



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አሥራሦስተኛ ዓመት ቁጥር ፳፫
አዲስ አበባ ነሐሴ ፳፱ ቀን ፲፱፻፺፱

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

13th Year No.63
ADDIS ABABA 4th September, 2007

ግ ው ጫ

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አዋጅ ቁጥር ፳፻፶፪/፲፱፻፺፱ ዓ.ም

Proclamation No. 552/2007

፪ኛ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ
ገጽ ፫፻፱፻፴፫

2000 Fiscal year Budget Proclamation Page 3933

አዋጅ ቁጥር ፳፻፶፪/፲፱፻፺፱

PROCLAMATION NO.552/2007.

የፌዴራል መንግሥት የበጀት አዋጅ

FEDERAL GOVERNMENT BUDGET
PROCLAMATION

ለ፪ኛ ዓ.ም የበጀት ዓመት በፌዴራል መንግሥት
ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን
በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ
ላይ ማዋል አስፈላጊ በመሆኑ፤

WHEREAS, it has become necessary to approve and
disburse on time the budgetary appropriation for
undertakings by the Federal Government during the 2000
(E.C.) Fiscal Year;

የፌዴሬሽን ምክር ቤት በወሰነው ቀመር መሠረት
የፌዴራል መንግሥት ለክልሎች የሚሰጠውን የድጎማ
በጀት መጠን መወሰን ስለሚኖርበት፤

WHEREAS, the subsidy budget that may be appropriated
to the Regions has to be decided on the basis of the
formula developed by the House of federation:

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ
መንግሥት አንቀጽ ፶፭/፩/ እና ፲፩ መሠረት የሚከተለው
ታውጇል፡”

NOW, THEREFORE, in accordance with Article 55 (1) and
(11) of the Constitution of the Federal Democratic Republic
of Ethiopia, it is hereby proclaimed as follows:

ክፍል አንድ
ጠቅላላ

PART ONE
GENERAL

አንቀጽ ፩ ይህ አዋጅ የ፪ኛ በጀት ዓመት የፌዴራል
መንግሥት የበጀት አዋጅ ቁጥር
፳፻፶፪/፲፱፻፺፱ ተብሎ ሊጠቀስ ይችላል፡፡

Article 1. This Proclamation may be cited as the “2000
Fiscal Year Budget Proclamation No. 552/2007.”

አንቀጽ ፪ ከሐምሌ ፩ ቀን ፲፱፻፺፱ ዓ.ም ጀምሮ እስከ
ሰኔ ፴ ቀን ፪ኛ ዓ.ም. በሚፈጸመው በአንድ
የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግ
ሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ
ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተ
ጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ
እንደተመለከተው፡

Article 2. The Federal Budget is hereby appropriated
for the fiscal year commencing on Hamle 1,
1999 E.C. and ending on Sene 30, 2000 E.C.
from Federal Government revenues and other
funds for the undertakings set forth in the
Schedule hereto:

የንዱ ዋጋ
Unit Price 14.10

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፹፳፩
Negarit G. P.O.Box 80001

| | |
|-------------------|-----------------------|
| ሀ/ ለመደበኛ ወጪዎች ብር | 10,796,434,680 |
| ለ/ ለካፒታል ወጪዎች ብር | 18,890,014,657 |
| ሐ/ ለክልሎች የሚሰጥ ድጎማ | <u>14,261,220,000</u> |
| ጠቅላላ ድምር ብር | <u>43,947,669,337</u> |

| | |
|-----------------------------------------|-----------------------|
| A) For Recurrent Expenditure . Birr | 10,796,434,680 |
| B) For Capital Expenditure | 18,890,014,657 |
| C) For Subsidy Appropriation to Regions | <u>14,261,220,000</u> |
| Grand Total “ | <u>43,947,669,337</u> |

/አርባ ሶስት ቢሊዮን ዘጠኝ መቶ አርባ ሰባት ሚሊዮን ስድስት መቶ ስድሳ ዘጠኝ ሺህ ሶስት መቶ ሰላሳ ሰባት ብር/ ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

(Forty Three Billion Nine hundred forty Seven Million six hundred Sixty Nine Thousand Three hundred Thirty Seven Birr)

አንቀጽ ፫ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴሩ በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን፣ በሚያወጣው መመሪያ መሠረት ለቋሚ የመንግሥት ሠራተኞች የሚሰጠውን የደመወዝ ቅድሚያ ክፍያ መጠን የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ፣ የክፍያውን ጊዜ፣ በብድር በሚሰጠው ገንዘብ ላይ የሚከፈለውን ወለድ መጠን ይወስናል።

Article 3. In accordance with the Finance Regulation issued by the Council of Ministers, the Ministry of Finance and Economic Development is authorized to issue directives by which the Ministry shall regulate the amount of payment to be granted in advance of salary to permanent Federal civil servants, the conditions of the advance of salary, the period of payment and the rate of interest.

ክፍል ሁለት
የበጀት አስተዳደር

PART II
BUDGET ADMINISTRATION

አንቀጽ ፬ የፌዴራል መንግሥት አካላት ሥልጣን

Article 4. Powers of the Federal Government Organs

- ፩/ ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።
- ፪/ በፌዴራል መንግሥት ስር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፉ ሃፕሎቶሪያል ሆስፒታሎች/ሃምሳ በመቶ/ የሚሆነውን ያለፈውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴሩ ሥልጣን ተሰጥቶታል።
- ፫/ የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በአይነት ወይም በጥሬ ገንዘብ የሚያገኙትን እርዳታ በሥራ ላይ ማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝገብ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለባቸው።

- 1/ The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs;
- 2/ The Minister of Finance and Economic Development is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year;
- 3/ Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year;

፱/ በአደጋ መከላከልና ዝግጁነት ኮሚሽን ጥሪ መሠረት መንግሥታዊ እና መንግሥታዊ ያልሆኑ የእርዳታ ድርጅቶች እና ሌሎች በእርዳታ ተግባር ላይ የተሰማሩ ድርጅቶች ለድንገተኛ አደጋ የሚያስገቡባቸው የምግብ አቅርቦቶች፣ መድሃኒቶች፣ ሕክምና መሣሪያዎች መገልገያዎች እነዚህን ለማከፋፈል ለሚውሉ ተሽከርካሪዎች እና ሌሎች ተመሳሳይ አቅርቦቶች እንዲሁም ለስደተኞችና ከስደት ተመላሾች የሚውሉ አቅርቦቶች ከማናቸውም ቀረጥ ነፃ ሆነው ይገባሉ።

፳/ የገንዘብና የኢኮኖሚ ልማት ሚኒስትሩ በኢትዮጵያና በኤርትራ ግጭት የወደሙ የልማት አውታሮችና ንብረቶችን መልሶ ለመገንባት እንዲሁም የመከላከያ ሰራዊትን በሰላም ጊዜ አስፈላጊ ወደሆነ ብዛት ለመቀነስና የተቀነሰውን ኃይል ለማቋቋም ከውጭ የሚገኘውን ብድርና እርዳታ በልዩ ፈንድ እንዲተዳደር እንዲያደርግ ተፈቅዷል።

፳/ የገንዘብና የኢኮኖሚ ልማት ሚኒስትሩ በንዑስ አንቀፅ ፭ መሠረት የተቋቋመው ፈንድ ስለሚተዳደርበት ሁኔታ መመሪያ ያወጣል።

አንቀጽ ፭ የበጀት ዝውውር

በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፮ እስከ አንቀጽ ፳ የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈጸማል፤

፩/ አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ፕሮጀክት ቀሪ ግዴታዎች ማስፈጸሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፤

ሀ/ የተጠየቀው በጀት ከአስፈጻሚ መ/ቤቱ የካፒታል በጀት በማዘወወር ሊሸፈን የሚችል ከሆነ የገንዘብና የኢኮኖሚ ልማት ሚኒስቴር የበጀት ዝውውሩን ሊፈቅድ ይችላል።

ለ/ የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ጣሪያ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መ/ቤት ወደ ሌላ አስፈጻሚ መ/ቤት በሚደረግ የበጀት ዝውውር ከሆነ፣ የገንዘብና የኢኮኖሚ ልማት ሚ/ር በሚያቀርበው ሃሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

፪/ ከአንድ የመንግሥት መ/ቤት ወደሌላ የመንግሥት መ/ቤት የመደበኛ በጀት ዝውውር ሊፈፀም የሚችለው በሚኒስቴሮች ምክር ቤት ሲፈቀድ ይሆናል።

4/ Food stuff, medical equipment and similar other supplies imported by governmental and non governmental aid organizations in response to an emergency relief call made by the Disaster Prevention and Preparedness Commission shall be free from all import duties and taxes.

5/ Ministry of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defense force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.

6/ The Minister of Finance and Economic Development shall issue directive outlining conditions under which the fund set-up in accordance with Sub-Article 5 shall be administered.

Article 5. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No.57/1996 budget transfer shall be executed as follows;

1/ Where a budget is required to finance pending obligations of a project approved in pervious years, such budget shall be allocated in the following manner:

a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Finance and Economic Development.

b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the council of Ministers on the basis of the recommendations submitted by the Ministry of Finance and Economic Development.

2/ Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

ክፍል ሶስት
የተፈቀደ በጀት

አንቀጽ ፮ ለፌዴራል መንግሥት ብር

| | |
|--------------------|-----------------------|
| ሀ/ ለመደበኛ በጀት | 10,796,434,680 |
| ለ/ ለካፒታል በጀት | <u>18,890,014,657</u> |
| ድምር | <u>29,686,449,337</u> |

/ሃያ ዘጠኝ ቢሊዮን ስድስት መቶ ሰማኒያ ስድስት ሚሊዮን አራት መቶ አርባ ዘጠኝ ሺህ ሶስት መቶ ሰላሳ ሰባት ብር/

አንቀጽ ፯ ለክሎች ድጎማ

| | |
|-----------------------|-----------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 13,555,800,000 |
| ለ/ ከውጭ አገር ብድር | 186,120,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | <u>519,300,000</u> |
| ድምር | <u>14,261,220,000</u> |

/አስራ አራት ቢሊዮን ሁለት መቶ ስድሳ አንድ ሚሊዮን ሁለት መቶ ሀያ ሺህ ብር/

፯.፩ ለትግራይ ክልል

| | |
|-----------------------|--------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 873,810,000 |
| ለ/ ከውጭ አገር ብድር | 52,780,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | <u>57,420,000</u> |
| ድምር..... | <u>984,010,000</u> |

/ዘጠኝ መቶ ሰማኒያ አራት ሚሊዮን አስር ሺህ ብር/

፯.፪ ለአፋር ክልል

| | |
|-----------------------|--------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 450,100,000 |
| ለ/ ከውጭ አገር ብድር | 11,560,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | <u>22,910,000</u> |
| ድምር | <u>484,570,000</u> |

/አራት መቶ ሰማኒያ አራት ሚሊዮን አምስት መቶ ሰባ ሺህ ብር/

፯.፫ ለአማራ ክልል

| | |
|-----------------------|----------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 3,326,940,000 |
| ለ/ ከውጭ አገር ብድር | 15,000,000 |
| ሐ/ ከውጭ አገር ዕርዳታ..... | <u>91,000,000</u> |
| ድምር | <u>3,432,940,000</u> |

/ሶስት ቢሊዮን አራት መቶ ሰላሳ ሁለት ሚሊዮን ዘጠኝ መቶ አርባ ሺህ ብር/

፯.፬ ለአድሚያ ክልል

| | |
|-----------------------|----------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 4,600,620,000 |
| ለ/ ከውጭ አገር ብድር | 49,930,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | <u>54,740,000</u> |
| ድምር | <u>4,705,290,000</u> |

/አራት ቢሊዮን ሰባት መቶ አምስት ሚሊዮን ሁለት መቶ ዘጠኝ ሺህ ብር/

PART III
BUDGET APPROPRIATION

Article 6. For the Federal Government Budget

| | |
|--------------------------|-----------------------|
| a) Recurrent Budget..... | 10,796,434,680 |
| b) Capital Budget | <u>18,890,014,657</u> |
| Total | <u>29,686,449,337</u> |

/Twenty Nine Billion Six Hundred Eighty Six Million Four Hundred Forty Nine Thousand Three hundred Thirty Seven Birr/

7. Subsidies to Regions

| | |
|-----------------------------|-----------------------|
| a) Domestic Source..... | 13,555,800,000 |
| b) External Loan..... | 186,120,000 |
| c) External Assistance..... | <u>519,300,000</u> |
| Total | <u>14,261,220,000</u> |

/Fourteen Billion Two hundred Sixty One Million Two hundred Twenty thousand Birr/

7.1. Tigray Region

| | |
|------------------------------|--------------------|
| a) Domestic Source..... | 873,810,000 |
| b) External Loan | 52,780,000 |
| c) External Assistance | <u>57,420,000</u> |
| Total | <u>984,010,000</u> |

(Nine Hundred Eighty Four Million Ten Thousand Birr).

7.2. Afar Region

| | |
|-----------------------------|--------------------|
| a) Domestic Source..... | 450,100,000 |
| b) External Loan..... | 11,560,000 |
| c) External Assistance..... | <u>22,910,000</u> |
| Total | <u>484,570,000</u> |

(Four Hundred Eighty Four Million Five hundred Seventy Thousand Birr).

7.3. Amahara Region

| | |
|-----------------------------|----------------------|
| a) Domestic Source..... | 3,326,940,000 |
| b) External Loan..... | 15,000,000 |
| c) External Assistance..... | <u>91,000,000</u> |
| Total | <u>3,432,940,000</u> |

(Three Billion Four hundred Thirty Tow Million Nine Hundred Forty Thousand Birr).

7.4. Oromiya Region

| | |
|-----------------------------|----------------------|
| a) Domestic Source..... | 4,600,620,000 |
| b) External Loan..... | 49,930,000 |
| c) External Assistance..... | <u>54,740,000</u> |
| Total | <u>4,705,290,000</u> |

(Four Billion Seven Hundred Five Million Two Hundred Ninety Thousand Birr).

፯.፮ ለሰማሌ ክልል

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|-----------------------|----------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 947,650,000 |
| ለ/ ከውጭ አገር ብድር | 22,160,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | 34,340,000 |
| ድምር..... | <u>1,004,150,000</u> |

/አንድ ቢሊዮን አራት ሚሊዮን አንድ መቶ ሀምሳ ሺህ ብር/

፯.፯ ለቤንሻንጉል ጉሙዝ ክልል

| | |
|-----------------------|--------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 245,820,000 |
| ለ/ ከውጭ አገር ብድር | 8,670,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | 6,460,000 |
| ድምር | <u>260,950,000</u> |

/ሁለት መቶ ስድሳ ሚሊዮን ዘጠኝ መቶ ሀምሳ ሺህ ብር/

፯.፮ ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል

| | |
|-----------------------|----------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 2,632,930,000 |
| ለ/ ከውጭ አገር ብድር | 4,580,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | 59,760,000 |
| ድምር..... | <u>2,697,270,000</u> |

/ሁለት ቢሊዮን ስድስት መቶ ዘጠና ሰባት ሚሊዮን ሁለት መቶ ሰባ ሺህ ብር/

፯.፭ ለጋምቤላ ሕዝቦች ክልል

| | |
|-----------------------|--------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 174,630,000 |
| ለ/ ከውጭ አገር ብድር | 6,260,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | 5,130,000 |
| ድምር | <u>186,020,000</u> |

/አንድ መቶ ሰማንያ ስድስት ሚሊዮን ሀያ ሺህ ብር/

፯.፱ ለሐረሪ ሕዝብ ክልል

| | |
|-----------------------|--------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 126,000,000 |
| ለ/ ከውጭ አገር ብድር | 4,310,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | 5,410,000 |
| ድምር | <u>135,720,000</u> |

/አንድ መቶ ሰላሳ አምስት ሚሊዮን ሰባት መቶ ሀያ ሺህ ብር/

፯.፲ ለአዲስ አበባ ከተማ መስተዳድር ክልል

| | |
|-----------------------|--------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | - - - |
| ለ/ ከውጭ አገር ብድር | 6,320,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | 162,130,000 |
| ድምር | <u>168,450,000</u> |

/አንድ መቶ ስድሳ ስምንት ሚሊዮን አራት መቶ ሀምሳ ሺህ ብር/

7.5. Somale Region

| | |
|-----------------------------|----------------------|
| a) Domestic Source..... | 947,650,000 |
| b) External Loan..... | 22,160,000 |
| c) External Assistance..... | 34,340,000 |
| Total | <u>1,004,150,000</u> |

(One Billion Four Million One Hundred Fifty Thousand Birr).

7.6. Benishangul-Gumuz Region

| | |
|-----------------------------|--------------------|
| a) Domestic Source..... | 245,820,000 |
| b) External Loan..... | 8,670,000 |
| c) External Assistance..... | 6,460,000 |
| Total | <u>260,950,000</u> |

(two hundred Sixty Million Nine hundred Fifty Thousand Birr).

[- Southern Nations, Nationalities and Peoples Region

| | |
|-----------------------------|----------------------|
| a) Domestic Source..... | 2,632,930,000 |
| b) External Loan..... | 4,580,000 |
| c) External Assistance..... | 59,760,000 |
| Total | <u>2,697,270,000</u> |

(Two Billion Six Hundred Ninety Seven Million Two Hundred Seventy Thousand Birr)

7.8. Gambella Peoples' Region

| | |
|-----------------------------|--------------------|
| a) Domestic Source..... | 174,630,000 |
| b) External Loan..... | 6,260,000 |
| c) External Assistance..... | 5,130,000 |
| Total | <u>186,020,000</u> |

(One Hundred eighty Six Million Twenty Thousand Birr)

7.9. Harari Peoples' Region

| | |
|-----------------------------|--------------------|
| a) Domestic Source..... | 126,000,000 |
| b) External Loan..... | 4,310,000 |
| c) External Assistance..... | 5,410,000 |
| Total | <u>135,720,000</u> |

(One hundred Thirty Five Million Seven hundred Twenty Thousand Birr)

7.10. Addis Abab City Administration

| | |
|-----------------------------|--------------------|
| a) Domestic Source..... | - - - - - |
| b) External Loan..... | 6,320,000 |
| c) External Assistance..... | 162,130,000 |
| Total | <u>168,450,000</u> |

(One Hundred Sixty Eight Million Four Hundred Fifty Thousand Birr)

፯.፲፩ ለድሬዳዋ መስተዳድር ምክር ቤት

| | |
|-----------------------|--------------------|
| ሀ/ ከመንግሥት ግምጃ ቤት..... | 177,300,000 |
| ለ/ ከውጭ አገር ብድር | 4,550,000 |
| ሐ/ ከውጭ አገር ዕርዳታ | 20,000,000 |
| ድምር..... | <u>201,850,000</u> |

/ሁለት መቶ አንድ ሚሊዮን ስምንት መቶ ሀምሳ ሺህ ብር/

አንቀጽ ፷ የድጎማ በጀት ቁጥጥር

፷.፩ የገንዘብ እና የኢኮኖሚ ልማት ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል፣ ይቆጣጠራል።

፷.፪ በዚህ አንቀጽ ንዑስ አንቀጽ ፲፩/ የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጎማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ እና ኢኮኖሚ ልማት ሚኒስቴር በየጊዜው ሪፖርት ያቀርባሉ፣ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችና ሌሎች ሁኔታዎችን ያመቻቻሉ።

፱. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ በፌዴራል ነጋሪት ጋዜጣ ታትሞ ከወጣበት ቀን ጀምሮ የፀና ይሆናል።

አዲስ አበባ ነሐሴ ፳፱ ቀን ፲፱፻፺፱ ዓ.ም

ግርማ ወልደጊዮርጊስ

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ፕሬዚዳንት

7.11. Dire Dawa Administration Council

| | |
|---------------------------|--------------------|
| a) Domestic Source..... | 177,300,000 |
| b) External Loan..... | 4,550,000 |
| c) External Assistance... | 20,000,000 |
| Total | <u>201,850,000</u> |

(Two hundred One Million Eight hundred Fifty thousand Birr)

8. Duty To Inspect

8.1. The Ministry of Finance and Economic Development shall inspect and audit the subsidy budget granted to Regional Governments.

8.2. The Regional Finance Bureaux shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

4. Effective Date

This Proclamation shall come into force up on Publication in the Federal Negarit Gazeta.

Done at Addis Ababa, this 4th day of September, 2007

GIRMA WOLDEGIORGIS

PRESIDENT OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

**የ2000 በጀት ዓመት የፌዴራል መንግሥት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ**

| | ብር | ብር |
|------------------------------------|----------------------|------------------------------|
| (ሀ) የአገር ውስጥ ገቢ | | |
| ታክስ ገቢ | 20,308,250,000 | |
| ታክስ ያልሆኑ ገቢዎች | 4,088,532,116 | |
| ካፒታል ገቢ | 841,977,884 | |
| የአገር ውስጥ ገቢ ድምር | | 25,238,760,000 |
| (ለ) የውጭ አገር ዕርዳታ | | |
| ከዓለም አቀፍ ድርጅቶች | 3,480,054,820 | |
| ከመንግሥታት ዕርዳታ | 1,720,311,760 | |
| ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥረዛ | 699,500,000 | |
| ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅነሳ ዕርዳታ | 292,340,000 | |
| የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ | <u>4,791,440,000</u> | |
| የውጭ ዕርዳታ ድምር | | 10,983,646,580 |
| (ሐ) የውጭ አገር ብድር | | |
| ከዓለም አቀፍ ድርጅቶች | 2,655,596,000 | |
| ከመንግሥታት ብድር | 233,400,000 | |
| የውጭ ብድር ድምር | | 2,888,996,000 |
| (መ) የአገር ውስጥ ብድር | | <u>4,836,266,757</u> |
| ጠቅላላ ድምር | | <u><u>43,947,669,337</u></u> |

**2000 BUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

| | <u>Birr</u> | <u>Birr</u> |
|-------------------------------------------------------|----------------------|------------------------------|
| (A) <u>DOMESTIC REVENUE</u> | | |
| Tax Revenue | 20,308,250,000 | |
| Non-Tax Revenue | 4,088,532,116 | |
| Capital Revenue | 841,977,884 | |
| Domestic Revenue Total | | 25,238,760,000 |
| (B) <u>EXTERNAL ASSISTANCE</u> | | |
| Multilateral Institutions | 3,480,054,820 | |
| Bilateral Assistance | 1,720,311,760 | |
| Multilateral Relief Assistance | 699,500,000 | |
| Highly Indebted Poor Countries Debt Relief Assistance | 292,340,000 | |
| Protection of Basic Services | <u>4,791,440,000</u> | |
| External Assistance Total | | 10,983,646,580 |
| (C) <u>EXTERNAL LOAN</u> | | |
| Multilateral Institutions | 2,655,596,000 | |
| Bilateral Loan | 233,400,000 | |
| External Loan Total | | 2,888,996,000 |
| (D) <u>DOMESTIC LOAN</u> | | <u>4,836,266,757</u> |
| Total | | <u>43,947,669,337</u> |

የ2000 በጀት ዓመት የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን

፩. ወጪ

| | ብር | ብር |
|----------------------------|-----------------------|------------------------------|
| ሀ. መደበኛ ወጪ | | |
| የአስተዳደርና ጠቅላላ አገልግሎት | 4,752,871,570 | |
| የኢኮኖሚ አገልግሎት | 608,626,298 | |
| የማህበራዊ አገልግሎት | 1,630,392,140 | |
| ልዩ ልዩ ወጪዎች | 3,804,544,672 | |
| ለክልሎች ድገማ | <u>14,261,220,000</u> | |
| የመደበኛ ወጪ ድምር | | 25,057,654,680 |
| ለ. የካፒታል ወጪ | | |
| አስተዳደርና ጠ/አገልግሎት | 485,285,375 | |
| የኢኮኖሚ ልማት | 12,054,287,370 | |
| የማህበራዊ ልማት | 5,020,281,912 | |
| ልዩ ልዩ ወጪዎች | <u>1,330,160,000</u> | |
| የካፒታል ወጪ ድምር | | <u>18,890,014,657</u> |
| የመደበኛና የካፒታል ወጪ ድምር | | <u>43,947,669,337</u> |

፪. የወጪ አሸፋፊን

| | | |
|------------------------------------|----------------------|------------------------------|
| ሀ. የአገር ውስጥ ገቢ | | |
| የታክስ ገቢ | 20,308,250,000 | |
| ታክስ ያልሆኑ ገቢዎች | 4,088,532,116 | |
| የካፒታል ገቢ | 841,977,884 | |
| የአገር ውስጥ ገቢ ድምር | | 25,238,760,000 |
| ለ. የውጭ ዕርዳታ | | |
| የዓለም አቀፍ ድርጅቶች ዕርዳታ | 3,480,054,820 | |
| የመንግሥታት ዕርዳታ | 1,720,311,760 | |
| ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥረዛ | 699,500,000 | |
| ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅነሳ ዕርዳታ | 292,340,000 | |
| የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ | <u>4,791,440,000</u> | |
| የውጭ አገር ዕርዳታ ድምር | | 10,983,646,580 |
| ሐ. የውጭ አገር ብድር | | |
| የዓለም አቀፍ ድርጅቶች ብድር | 2,655,596,000 | |
| የመንግሥታት ብድር | 233,400,000 | |
| የውጭ አገር ብድር ድምር | | 2,888,996,000 |
| መ. የአገር ውስጥ ብድር | | 4,836,266,757 |
| የገቢ፣ የዕርዳታና የብድር ድምር | | <u>43,947,669,337</u> |

2000 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

| | Birr | Birr |
|--------------------------------------------------|-----------------------|------------------------------|
| (A) RECURRENT EXPENDITURE | | |
| Administration & General Services | 4,752,871,570 | |
| Economic Services | 608,626,298 | |
| Social Services | 1,630,392,140 | |
| Other Expenditures | 3,804,544,672 | |
| | <u>14,261,220,000</u> | |
| Recurrent Expenditure Total | | 25,057,654,680 |
| (B) CAPITAL EXPENDITURE | | |
| General Development | 485,285,375 | |
| Economic Development | 12,054,287,370 | |
| Social Development | 5,020,281,912 | |
| Other Expenditures | 1,330,160,000 | |
| | | <u>18,890,014,657</u> |
| Capital Expenditure Total | | 18,890,014,657 |
| Recurrent & Capital Expenditure Total | | <u>43,947,669,337</u> |

2. FINANCING

| | | |
|-------------------------------------------------------|----------------|------------------------------|
| (A) DOMESTIC REVENUE | | |
| Tax Revenue | 20,308,250,000 | |
| Non-Tax Revenue | 4,088,532,116 | |
| Capital Revenue | 841,977,884 | |
| Domestic Revenue Total | | 25,238,760,000 |
| (B) EXTERNAL ASSISTANCE | | |
| Multilateral Institutions | 3,480,054,820 | |
| Bilateral Assistance | 1,720,311,760 | |
| Multilateral Relief Assistance | 699,500,000 | |
| Highly Indebted Poor Countries Debt Relief Assistance | 292,340,000 | |
| Protection of Basic Services | 4,791,440,000 | |
| External Assistance Total | | 10,983,646,580 |
| (C) LOANS AND CREDITS | | |
| Multilateral Institutions | 2,655,596,000 | |
| Bilateral Loan | 233,400,000 | |
| Loans and Credits Total | | 2,888,996,000 |
| (D) DOMESTIC BORROWING | | 4,836,266,757 |
| Total Revenue, Assistance & Borrowing | | <u>43,947,669,337</u> |

የ2000 በጀት ዓመት የፌዴራል መንግሥት የወጪ ማጠቃለያ

| ዝርዝር | መደበኛ በጀት | የካፒታል በጀት | ድጎማ | ድምር |
|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5=2+3+4 |
| ጠቅላላ ድምር | 10,796,434,680 | 18,890,014,657 | 14,261,220,000 | 43,947,669,337 |
| አስተዳደርና ጠ/አገልግሎት | 4,752,871,570 | 485,285,375 | | 5,238,156,945 |
| የመንግሥት ልዩ ልዩ ክፍሎች | 90,416,300 | 66,228,000 | | 156,644,300 |
| ፍትህ እና የሕዝብ ደህንነት | 625,862,900 | 147,220,900 | | 773,083,800 |
| መከላከያ | 3,500,000,000 | | | 3,500,000,000 |
| ጠቅላላ አገልግሎት | 536,592,370 | 271,836,475 | | 808,428,845 |
| ኢኮኖሚ አገልግሎት | 608,626,298 | 12,054,287,370 | | 12,662,913,668 |
| ግብርናና ገጠር ልማት | 171,801,289 | 4,416,388,537 | | 4,588,189,826 |
| ውሃ ሀብት | 45,237,027 | 1,342,959,395 | | 1,388,196,422 |
| ንግድ እና ኢንዱስትሪ | 68,880,018 | 97,691,640 | | 166,571,658 |
| ማዕድን እና ኢነርጂ | 43,380,382 | 121,681,688 | | 165,062,070 |
| ትራንስፖርት እና መገናኛ | 202,732,090 | 178,661,460 | | 381,393,550 |
| ኮንስትራክሽን | 76,595,492 | 5,896,904,650 | | 5,973,500,142 |
| ማህበራዊ አገልግሎት | 1,630,392,140 | 5,020,281,912 | | 6,650,674,052 |
| ትምህርትና ሥልጠና | 1,417,903,500 | 3,141,240,174 | | 4,559,143,674 |
| ኢንፎርሜሽንና ኮሙኒኬሽን | 6,903,600 | 95,718,000 | | 102,621,600 |
| ባህል ቱሪዝምና ስፖርት | 71,579,300 | 71,441,458 | | 143,020,758 |
| ጤና | 93,574,440 | 1,711,882,280 | | 1,805,456,720 |
| ሠራተኛና ማህበራዊ ጉዳይ | 16,158,000 | | | 16,158,000 |
| አደጋ መከላከልና መልሶ ማቋቋም | 24,273,300 | | | 24,273,300 |
| ልዩ ልዩ ወጪዎች | 3,804,544,672 | 1,330,160,000 | 14,261,220,000 | 19,395,924,672 |
| የበጀት ድጋፍ | 16,776,300 | 1,330,160,000 | | 1,346,936,300 |
| ለክልሎች ድጎማ | | | 14,261,220,000 | 14,261,220,000 |
| የመንግሥት ዕዳ ክፍያ | 2,317,788,530 | | | 2,317,788,530 |
| መጠባበቂያ | 960,000,000 | | | 960,000,000 |
| ልዩ ልዩ | 509,979,842 | | | 509,979,842 |

**2000 BDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

| DESCRIPTION | RECURRENT BUDGET | CAPITAL BUDGET | SUBSIDES | TOTAL |
|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5=2+3+4 |
| TOTAL | 10,796,434,680 | 18,890,014,657 | 14,261,220,000 | 43,947,669,337 |
| ADM. & GEN. SERVICE | 4,752,871,570 | 485,285,375 | | 5,238,156,945 |
| Organs of State | 90,416,300 | 66,228,000 | | 156,644,300 |
| Justice and Public Order | 625,862,900 | 147,220,900 | | 773,083,800 |
| National Defence | 3,500,000,000 | | | 3,500,000,000 |
| General Services | 536,592,370 | 271,836,475 | | 808,428,845 |
| ECONOMIC SERVICE | 608,626,298 | 12,054,287,370 | | 12,662,913,668 |
| Agricultural and Rural Development | 171,801,289 | 4,416,388,537 | | 4,588,189,826 |
| Water Resources | 45,237,027 | 1,342,959,395 | | 1,388,196,422 |
| Industry and Trade | 68,880,018 | 97,691,640 | | 166,571,658 |
| Mining and Energy | 43,380,382 | 121,681,688 | | 165,062,070 |
| Transport and Communication | 202,732,090 | 178,661,460 | | 381,393,550 |
| Construction | 76,595,492 | 5,896,904,650 | | 5,973,500,142 |
| SOCIAL SERVICE | 1,630,392,140 | 5,020,281,912 | | 6,650,674,052 |
| Education and Training | 1,417,903,500 | 3,141,240,174 | | 4,559,143,674 |
| Information and Communication | 6,903,600 | 95,718,000 | | 102,621,600 |
| Culture and Sport | 71,579,300 | 71,441,458 | | 143,020,758 |
| Health | 93,574,440 | 1,711,882,280 | | 1,805,456,720 |
| Labour and Social Affairs | 16,158,000 | | | 16,158,000 |
| Prevention and Rehabilitation | 24,273,300 | | | 24,273,300 |
| OTHER EXPENDITURES | 3,804,544,672 | 1,330,160,000 | 14,261,220,000 | 19,395,924,672 |
| Transfer | 16,776,300 | 1,330,160,000 | | 1,346,936,300 |
| Regional Subsidy | | | 14,261,220,000 | 14,261,220,000 |
| Public Debts | 2,317,788,530 | | | 2,317,788,530 |
| Provisions | 960,000,000 | | | 960,000,000 |
| Others | 509,979,842 | | | 509,979,842 |

የፌዴራል መንግሥት የ2000 ገቢ በጀት

| የሂግብ መደብ | የገቢ ዓይነት | ብር |
|------------------|---------------------------------------------------|-----------------------|
| | የገቢ ጠቅላላ ድምር | 39,111,402,580 |
| 1100-1300 | የታክስ ገቢ ድምር | 20,308,250,000 |
| 1000-1110 | ከገቢ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር | 3,600,795,550 |
| 1101 | ምንጻፍ ደመወዝ | 687,541,033 |
| 1104 | የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር | 2,357,236,373 |
| 1105 | የደብዳቤና የሎተሪ ገቢ ግብር | 102,967,064 |
| 1109 | ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር | 373,577,035 |
| 1111 | የወለድ ገቢ ግብር | 79,474,044 |
| | የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች | 3,905,554,447 |
| 1120-1190 | በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ | 3,037,763,520 |
| 1120-1160 | በአገር ውስጥ ከሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ | 2,086,746,469 |
| 1121 | ነጻጅና የነጻጅ ውጤቶች | 17,749,837 |
| 1122 | ስኳር | 246,886,824 |
| 1123 | ጨው | 3,021,675 |
| 1124 | ለስላሳ መጠጥ | 61,354,002 |
| 1125 | ሚኒራል ውሃ | 12,747,064 |
| 1126 | አልኮልና የአልኮል መጠጦች | 24,853,774 |
| 1127 | ቢራ | 143,849,721 |
| 1128 | ትምባሆና የትምባሆ ውጤቶች | 44,814,836 |
| 1129 | ቆዳና የቆዳ ውጤቶች | 33,868,770 |
| 1131 | የኅላስቲክ ውጤቶች | 32,387,949 |
| 1132 | ጥጥ፣ ድርና ማግ | 14,217,880 |
| 1133 | ጨርቃ ጨርቅና ልብሶች | 85,147,188 |
| 1134 | ኬሚካልና የኬሚካል ውጤቶች | 52,639,172 |
| 1135 | ብረት ያልሆኑ የማዕድን ውጤቶች | 333,134,622 |
| 1136 | ብረታ ብረትና ቆርቆሮ | 101,156,060 |
| 1137 | ተሽከርካሪዎችና መለዋወጫዎች | 92,151,070 |
| 1138 | ማሸፍኞች፣ ቋሚ ዕቃዎችና መለዋወጫዎች | 7,904,381 |
| 1139 | እንጨትና የእንጨት ውጤቶች | 26,814,861 |
| 1141 | ምግብ | 153,184,895 |
| 1142 | የኤሌክትሪክ ዕቃዎችና መለዋወጫዎች | 8,144,514 |
| 1143 | የጽሀፈትና የሕትመት መሣሪያዎች | 37,770,933 |
| 1144 | የእርሻና የደን ውጤቶች | 121,957,589 |
| 1169 | ሌሎች ዕቃዎች | 430,988,853 |
| 1170-1190 | የአገልግሎት ተጨማሪ እሴት ታክስ | 951,017,051 |
| 1171 | ቴሌኮሙኒኬሽን | 201,241,527 |
| 1172 | ኮሚሽን ኤጀንት | 4,342,407 |
| 1173 | ቱሪዝም | 4,922,728 |
| 1174 | መኝታ ቤት | 17,299,587 |
| 1175 | የሙያ አልግሎት | 85,957,637 |
| 1176 | ሥራ ተጽራጭ | 369,074,540 |
| 1177 | ዕቃ ማከራየት | 42,133,350 |
| 1178 | የጋራዥ አገልግሎት | 12,096,704 |
| 1199 | ሌሎች አገልግሎቶች | 213,948,570 |
| 1200-1210 | በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢክሳይዝ ታክስ | 731,085,165 |
| 1202 | ስኳር | 132,583,477 |
| 1204 | ለስላሳ መጠጥ | 135,224,941 |
| 1205 | የማዕድን ውሃ | 9,595,318 |
| 1206 | አልኮልና የአልኮል መጠጦች | 69,238,372 |
| 1207 | ቢራ | 275,832,866 |
| 1208 | ትምባሆና የትምባሆ ውጤቶች | 81,154,976 |
| 1209 | ጨርቃ ጨርቅና ልብሶች | 9,375,196 |
| 1219 | ሌሎች ዕቃዎች | 18,080,020 |

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

| CODE | DESCRIPTION | BIRR |
|------------------|-------------------------------------------------------------|-----------------------|
| | TOTAL | 39,111,402,580 |
| 1100-1300 | TAX REVENUES | 20,308,250,000 |
| 1000-1110 | TAX ON INCOME, PROFIT AND CAPITAL GAIN | 3,600,795,550 |
| 1101 | Wages and Salaries | 687,541,033 |
| 1104 | Profits Tax from Corporate Business | 2,357,236,373 |
| 1105 | Dividend and Chance Winnings | 102,967,064 |
| 1109 | Withholding Tax on Imports | 373,577,035 |
| 1111 | Interest Income Tax | 79,474,044 |
| | DOMESTIC INDIRECT TAXES | 3,905,554,447 |
| 1120-1190 | VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS A | 3,037,763,520 |
| 1120-1160 | VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS | 2,086,746,469 |
| 1121 | Petroleum & Petroleum Products | 17,749,837 |
| 1122 | Sugar | 246,886,824 |
| 1123 | Salt | 3,021,675 |
| 1124 | Soft Drinks | 61,354,002 |
| 1125 | Mineral Water | 12,747,064 |
| 1126 | Alcohol & Alcoholic Products | 24,853,774 |
| 1127 | Beer | 143,849,721 |
| 1128 | Tobacco & Tobacco Products | 44,814,836 |
| 1129 | Leather & Leather Products | 33,868,770 |
| 1131 | Plastic Products | 32,387,949 |
| 1132 | Cotton, Yarns & Fabrics | 14,217,880 |
| 1133 | Textile & Cloths | 85,147,188 |
| 1134 | Chemical & Chemical Products | 52,639,172 |
| 1135 | Non Metallic Mineral Products | 333,134,622 |
| 1136 | Iron & Steel | 101,156,060 |
| 1137 | Vehicles & Spare Parts | 92,151,070 |
| 1138 | Machines fixtures and spare parts | 7,904,381 |
| 1139 | Wood and Wood Products | 26,814,861 |
| 1141 | Food | 153,184,895 |
| 1142 | Electrical Goods & Spare Parts | 8,144,514 |
| 1143 | Stationery & Printing Machineries | 37,770,933 |
| 1144 | Agriculture & Forestry Products | 121,957,589 |
| 1169 | Other Goods | 430,988,853 |
| 1170-1190 | Service Value Added Tax | 951,017,051 |
| 1171 | Telecommunication | 201,241,527 |
| 1172 | Commission Agent | 4,342,407 |
| 1173 | Tourism | 4,922,728 |
| 1174 | Lodging | 17,299,587 |
| 1175 | Professional Service | 85,957,637 |
| 1176 | Works Contract | 369,074,540 |
| 1177 | Rent of Goods | 42,133,350 |
| 1178 | Garage | 12,096,704 |
| 1199 | Other Services | 213,948,570 |
| 1200-1210 | EXCISE TAX ON LOCALLY MANUFACTURED GOODS | 731,085,165 |
| 1202 | Sugar | 132,583,477 |
| 1204 | Soft Drinks | 135,224,941 |
| 1205 | Mineral Water | 9,595,318 |
| 1206 | Alcohol & Alcoholic Products | 69,238,372 |
| 1207 | Beer | 275,832,866 |
| 1208 | Tobacco & Tobacco Products | 81,154,976 |
| 1209 | Textiles | 9,375,196 |
| 1219 | Other Goods | 18,080,020 |

የፌዴራል መንግሥት የ2000 ገቢ በጀት

| የሂሳብ መደብ | የገቢ ዓይነት | ብር |
|------------------|---------------------------------|-----------------------|
| 1290 | የቴምብር ሽያጭ ቀረጥ | 136,705,762 |
| 1291 | የቴምብር ሽያጭ | 3,181,763 |
| 1292 | የቴምብር ቀረጥ በተሸከርካሪ ሽያጭ ላይ | 68,097,239 |
| 1293 | የቴምብር ቀረጥ በቤት ሽያጭ ላይ | 60,085,799 |
| 1299 | ከሌሎች የቴምብር ቀረጥ | 5,340,960 |
| 1300 | የውጭ ንግድ ቀረጥና ታክስ | 12,801,900,003 |
| 1300-1320 | የጉምሩክ ቀረጥ | 4,629,910,522 |
| 1301 | ተሸከርካሪ መኪናዎችና መለዋወጫዎች | 1,240,556,142 |
| 1302 | ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች | 101,752,228 |
| 1303 | የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች | 442,336,355 |
| 1304 | የኤሌክትሪክ መሣሪያዎችና ዕቃዎች | 256,760,511 |
| 1305 | የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች | 148,477,618 |
| 1306 | ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች | 181,050,548 |
| 1307 | የጽሀፊት፣ የሂሳብ መሣሪያዎችና መገልገያዎች | 98,565,157 |
| 1308 | የግል መገልገያ ዕቃዎች | 3,286,115 |
| 1309 | የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል | 109,518,713 |
| 1311 | ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች | 796,566,891 |
| 1312 | ትምባሆና የትምባሆ ውጤቶች | 25,698,197 |
| 1313 | አልኮልና የአልኮል መጠጦች | 14,799,813 |
| 1314 | እንጨትና የእንጨት ውጤቶች | 7,171,641 |
| 1315 | ምግብ | 26,708,712 |
| 1329 | ሌሎች ዕቃዎች | 1,176,661,881 |
| 1330-1340 | ከገቢ ዕቃዎች ኤክሳይዝ ታክስ | 1,207,339,621 |
| 1331 | ነዳጅ | 171,116,530 |
| 1332 | አውቶሞቢሎች | 672,123,743 |
| 1333 | ጨርቃ ጨርቅ | 214,729,589 |
| 1334 | ትምባሆና የትምባሆ ውጤቶች | 39,923,740 |
| 1335 | አልኮልና የአልኮል መጠጦች | 22,875,521 |
| 1349 | ሌሎች ዕቃዎች | 86,570,498 |
| 1350-1360 | የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ | 4,964,649,860 |
| 1351 | ተሸከርካሪ መኪናዎችና መለዋወጫዎች | 1,274,062,032 |
| 1352 | የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች | 132,199,058 |
| 1353 | ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች | 189,959,661 |
| 1354 | የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች | 804,587,007 |
| 1355 | የኤሌክትሪክ መሣሪያዎችና ዕቃዎች | 254,903,468 |
| 1356 | የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች | 120,025,863 |
| 1357 | ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች | 162,636,871 |
| 1358 | የጽሀፊት፣ የሂሳብ መሣሪያና መገልገያ | 163,754,728 |
| 1359 | የግል መገልገያ ዕቃዎች | 1,801,352 |
| 1361 | የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል | 80,061,719 |
| 1362 | ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች | 508,303,514 |
| 1363 | ትምባሆና የትምባሆ ውጤቶች | 21,723,657 |
| 1364 | አልኮልና የአልኮል መጠጦች | 10,927,329 |
| 1365 | እንጨትና የእንጨት ውጤቶች | 19,871,293 |
| 1366 | ምግብ | 30,177,311 |
| 1369 | ሌሎች ዕቃዎች | 1,189,654,997 |
| 1370-1380 | አገር ውስጥ ከሚገቡ ዕቃዎች ሱር ታክስ | 2,000,000,000 |
| 1371 | ተሸከርካሪ መኪናዎችና መለዋወጫዎች | 548,871,069 |
| 1372 | ማሽኖችና መለዋወጫዎች | 45,019,207 |
| 1373 | የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች | 195,707,086 |
| 1374 | የኤሌክትሪክ መሣሪያዎችና ዕቃዎች | 113,600,998 |
| 1375 | የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች | 65,692,367 |
| 1376 | ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች | 80,103,918 |

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

| CODE | DESCRIPTION | BIRR |
|------------------|-----------------------------------------------------------|-----------------------|
| 1290 | STAMP SALES AND DUTY | 136,705,762 |
| 1291 | Stamp Sales | 3,181,763 |
| 1292 | Stamp Duty on Vehicle Sales | 68,097,239 |
| 1293 | Stamp Duty on House Sales | 60,085,799 |
| 1299 | Other Stamp Duty | 5,340,960 |
| 1300 | FOREIGN TRADE TAXES AND DUTIES | 12,801,900,003 |
| 1300-1320 | CUSTOMS DUTY ON IMPORTED GOODS | 4,629,910,522 |
| 1301 | Motor Vehicles & Accessories | 1,240,556,142 |
| 1302 | Machineries, Capital Goods & Accessories | 101,752,228 |
| 1303 | Building Materials & Metals | 442,336,355 |
| 1304 | Electrical Equipment & Appliances | 256,760,511 |
| 1305 | Household, Office Goods & Appliances | 148,477,618 |
| 1306 | Films, Film Recorders & Reproducers & Musical Instruments | 181,050,548 |
| 1307 | Stationery, Calculating Machines & Appliances | 98,565,157 |
| 1308 | Personal Goods & Appliances | 3,286,115 |
| 1309 | Pharmaceutical Equipment, Drugs & Chemical | 109,518,713 |
| 1311 | Cotton, Yarns & Fabrics, Textiles & Clothing | 796,566,891 |
| 1312 | Tobacco & Tobacco Products | 25,698,197 |
| 1313 | Alcohol & Alcoholic Beverages | 14,799,813 |
| 1314 | Wood and Wood Products | 7,171,641 |
| 1315 | Food | 26,708,712 |
| 1329 | Other Goods | 1,176,661,881 |
| 1330-1340 | Excise Tax on Imported Goods | 1,207,339,621 |
| 1331 | Petroleum | 171,116,530 |
| 1332 | Automobiles | 672,123,743 |
| 1333 | Textiles | 214,729,589 |
| 1334 | Tobacco & Tobacco Products | 39,923,740 |
| 1335 | Alcohol & Alcoholic Beverages | 22,875,521 |
| 1349 | Other Goods | 86,570,498 |
| 1350-1360 | Value Added Tax on Imported Goods | 4,964,649,860 |
| 1351 | Motor Vehicles & Accessories | 1,274,062,032 |
| 1352 | Petroleum Products & Lubricants | 132,199,058 |
| 1353 | Machineries, Capital Goods & Accessories | 189,959,661 |
| 1354 | Building Materials & Metals | 804,587,007 |
| 1355 | Electrical Equipment & Appliances | 254,903,468 |
| 1356 | Household, Office Goods & Appliances | 120,025,863 |
| 1357 | Films, Film Recorders & Reproducers & Musical Instruments | 162,636,871 |
| 1358 | Stationery, Calculating Machines & Appliances | 163,754,728 |
| 1359 | Personal Goods & Appliances | 1,801,352 |
| 1361 | Pharmaceutical Equipment, Drugs & Chemical | 80,061,719 |
| 1362 | Cotton, Yarns & Fabrics, Textiles & Clothing | 508,303,514 |
| 1363 | Tobacco & Tobacco Products | 21,723,657 |
| 1364 | Alcohol & Alcoholic Beverages | 10,927,329 |
| 1365 | Wood and Wood Products | 19,871,293 |
| 1366 | Food | 30,177,311 |
| 1369 | Other Goods | 1,189,654,997 |
| 1370-1380 | Sure Tax on Imported Goods | 2,000,000,000 |
| 1371 | Motor Vehicles & Accessories | 548,871,069 |
| 1372 | Machineries & Accessories | 45,019,207 |
| 1373 | Building Materials & Metals | 195,707,086 |
| 1374 | Electrical Equipment & Appliances | 113,600,998 |
| 1375 | Household, Office Goods & Appliances | 65,692,367 |
| 1376 | Films, Film Recorders & Reproducers & Musical Instruments | 80,103,918 |

| የሂሳብ መደብ | የገቢ ዓይነት | ብር |
|------------------|----------------------------------------|----------------------|
| 1377 | የጽሀፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች | 43,609,121 |
| 1378 | የግል መገልገያ ዕቃዎች | 1,453,907 |
| 1379 | ጥፋት ድርጅት ማግኘት ጨርቃ ጨርቅና ልብሶች | 352,432,676 |
| 1381 | ትምባህና የትምባህ ውጤቶች | 11,369,898 |
| 1382 | አልኮልና የአልኮል መጠጦች | 6,548,022 |
| 1383 | እንጨትና የእንጨት ውጤቶች | 3,173,017 |
| 1384 | ምግብ | 11,816,990 |
| 1389 | ሌሎች ዕቃዎች | 520,601,722 |
| 1400 | ታክስ ያልሆኑ ገቢዎች | 4,930,510,000 |
| 1410-1420 | ከፈቃድና ከሌሎች ክፍያዎች | 319,507,025 |
| 1411 | ፓስፖርትና ቪዛ | 108,890,491 |
| 1412 | የውጭ አገር ዜጎች ምዝገባ | 9,444,177 |
| 1413 | የሥራ ፈቃድ | 25,680,846 |
| 1414 | የፍርድ ቤት መቀጫ | 1,200,000 |
| 1415 | ዳኝነት | 18,800,000 |
| 1416 | ከተወረሱ ዕቃዎች ሽያጭ ገቢ | 25,000,000 |
| 1417 | የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ | 7,271,250 |
| 1418 | የመጋዘን ኪራይ | 400,000 |
| 1419 | የቴሌቪዥን አገልግሎት ክፍያ | 35,000,000 |
| 1421 | የቡና ምርመራና ሌሎች ክፍያዎች | 6,373,397 |
| 1422 | የደረጃዎች ምደባ ክፍያ | 27,800,000 |
| 1423 | የካርጎ መፈተሻ ማሸን አገልግሎት ክፍያ | 17,145,889 |
| 1429 | ሌሎች ክፍያዎች | 36,500,975 |
| 1430-1450 | የመንግስት ዕቃና የአገልግሎት ሽያጭ | 398,885,720 |
| 1431 | የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ | 22,989,368 |
| 1432 | የሕዝብ መገናኛ ዘዴዎች | 16,680,754 |
| 1433 | የማስታወቂያ | 19,144,548 |
| 1435 | የጤና አገልግሎት | 6,000,000 |
| 1436 | የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ | 1,174,317 |
| 1437 | የጤና ምርመራና ሕክምና | 7,637,212 |
| 1438 | የዕድ ጥበብ ውጤቶች ሽያጭ | 607,052 |
| 1439 | የታተሙ ቅጾች | 2,795,469 |
| 1441 | የወሀኒ ቤቶች አስተዳደር | 5,300,000 |
| 1442 | የምርምር እና ልማት | 2,100,000 |
| 1443 | የሙያና የትምህርት ተቋሞች | 92,269,786 |
| 1444 | መዘናኛ | 1,417,350 |
| 1445 | የኢንጂነሪንግ ኢንዱስትሪዎች | 1,852,865 |
| 1446 | የባህል አገልግሎት | 1,317,000 |
| 1447 | የሚቲዎሮሎጂ አገልግሎት | 800,000 |
| 1448 | የካርታ ሥራ አገልግሎት | 3,000,000 |
| 1449 | የሲቪል አቪዬሽን አገልግሎት | 44,300,000 |
| 1451 | የመንገድ ትራንስፖርት አገልግሎት | 33,400,000 |
| 1452 | የሳይንስና ቴክኖሎጂ አገልግሎት | 200,000 |
| 1453 | የብሔራዊ ፈተናዎች አገልግሎት | 100,100,000 |
| 1455 | የግብርና ውጤቶች ሽያጭ | 1,737,755 |
| 1456 | የደን ውጤቶች ሽያጭ | 2,100,000 |
| 1457 | የከፍተኛ ትምህርት ተማሪዎች የወጪ መጋራት ገቢ | 700,000 |
| 1459 | ሌሎች ዕቃዎችና አገልግሎቶች | 31,262,245 |
| 1460-1470 | የመንግሥት ኢንቨስትመንት ገቢ | 3,246,579,371 |
| 1461 | የዘቀጠ ትርፍ | 2,470,203,000 |
| 1462 | የመንግሥት የአክሲዮን ትርፍ ድርሻ | 400,000,000 |
| 1463 | የብሔራዊ ለ-ተሪ ትርፍ | 26,296,371 |
| 1464 | ከመልሶ ማበደር የወለድ ክፍያ ገቢ | 113,080,000 |
| 1466 | ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ | 237,000,000 |

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

| CODE | DESCRIPTION | BIRR |
|------------------|-----------------------------------------------------------|----------------------|
| 1377 | Stationery, Calculating Machines & Appliances | 43,609,121 |
| 1378 | Personal Goods & Appliances | 1,453,907 |
| 1379 | Cotton, Yarns & Fabrics, Textiles & Clothing | 352,432,676 |
| 1381 | Tobacco & Tobacco Products | 11,369,898 |
| 1382 | Alcohol & Alcoholic Beverages | 6,548,022 |
| 1383 | Wood and Wood Products | 3,173,017 |
| 1384 | Food | 11,816,990 |
| 1389 | Other Goods | 520,601,722 |
| 1400 | NON TAX REVENUES | 4,930,510,000 |
| 1410-1420 | ADMINISTRATIVE FEES AND CHARGES | 319,507,025 |
| 1411 | Passports & Visas | 108,890,491 |
| 1412 | Registration of Foreigners | 9,444,177 |
| 1413 | Work Permits | 25,680,846 |
| 1414 | Court Fines | 1,200,000 |
| 1415 | Court Fees | 18,800,000 |
| 1416 | Forfeits | 25,000,000 |
| 1417 | Business and Professionals Registration & License Fees | 7,271,250 |
| 1418 | Warehouse Fees | 400,000 |
| 1419 | Television License Fees | 35,000,000 |
| 1421 | Coffee Inspection & Other Fees | 6,373,397 |
| 1422 | Standards Charges | 27,800,000 |
| 1423 | Cargo Scanning Machine Fee | 17,145,889 |
| 1429 | Other Fees and Charges | 36,500,975 |
| 1430-1450 | SALES OF PUBLIC GOODS & SERVICES | 398,885,720 |
| 1431 | Sales of Gov't Newspapers, Magazines & Publications | 22,989,368 |
| 1432 | Media | 16,680,754 |
| 1433 | Advertising Revenue | 19,144,548 |
| 1435 | Health Services | 6,000,000 |
| 1436 | Sales of Medicines & Medical Supplies | 1,174,317 |
| 1437 | Medical Examinations & Treatments | 7,637,212 |
| 1438 | Handicrafts | 607,052 |
| 1439 | Printed Forms | 2,795,469 |
| 1441 | Prisons Administration Revenue | 5,300,000 |
| 1442 | Research and Development Services | 2,100,000 |
| 1443 | Vocational and Educational Institutions | 92,269,786 |
| 1444 | Entertainment | 1,417,350 |
| 1445 | Engineering Industry | 1,852,865 |
| 1446 | Cultural Services | 1,317,000 |
| 1447 | Meteorological Services | 800,000 |
| 1448 | Mapping Services | 3,000,000 |
| 1449 | Civil Aviation Services | 44,300,000 |
| 1451 | Road Transport Services | 33,400,000 |
| 1452 | Science & Technology Services | 200,000 |
| 1453 | National Examination Services | 100,100,000 |
| 1455 | Farm Products | 1,737,755 |
| 1456 | Forest Products | 2,100,000 |
| 1457 | Collection from Cost Sharing of Higher Education Students | 700,000 |
| 1459 | Other Goods and Service | 31,262,245 |
| 1460-1470 | GOVERNMENT INVESTMENT INCOME | 3,246,579,371 |
| 1461 | Residual Surplus | 2,470,203,000 |
| 1462 | Dividend Income From Government Assets | 400,000,000 |
| 1463 | National Lottery Surplus | 26,296,371 |
| 1464 | Interest on Loan to Government Agencies | 113,080,000 |
| 1466 | Interest on Government Bank Accounts | 237,000,000 |

የፌዴራል መንግሥት የ2000 ገቢ በጀት

| የሂሳብ መደብ | የገቢ ዓይነት | ብር |
|-----------|-----------------------------------|----------------|
| 1480 | መደበኛ ያልሆኑ እና ልዩ ልዩ ገቢዎች | 123,560,000 |
| 1489 | ልዩ ልዩ ገቢዎች | 123,560,000 |
| 1500 | የካፒታል ገቢ | 841,977,884 |
| 1501 | የተንቀሳቃሽንና የማይንቀሳቀስ ንብረት ሽያጭ | 119,937,884 |
| 1504 | የኘራይቤታይዜሽን ገቢ | 667,500,000 |
| 1505 | ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ | 54,540,000 |
| 2000-2999 | የውጭ አገር ዕርዳታ | 10,983,646,580 |
| 2000-2199 | ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ | 3,480,054,820 |
| 2002 | የአፍሪካ ልማት ፈንድ | 242,862,300 |
| 2005 | የካርብኒት ዓይነት ሰውራን ሚሽን | 6,280,800 |
| 2008 | የአውሮፖ ሕብረት | 1,098,408,550 |
| 2010 | ፒሶካፕ ፑል ፈንድ | 194,549,290 |
| 2014 | ዓለም አቀፍ የልማት ማህበር | 738,461,010 |
| 2019 | ዓለም አቀፍ የተፈጥሮ እንክብካቤ ማህበር | 19,632,000 |
| 2021 | የኖርዲክ ልማት ፈንድ | 39,941,000 |
| 2025 | የተባበሩት መንግስታት የሀፃናት መርጃ ድርጅት | 196,279,500 |
| 2027 | የተባበሩት መንግስታት የልማት ኘሮግራም | 13,096,050 |
| 2029 | የተባበሩት መንግስታት የሀዘብ ጉዳይ ፈንድ | 5,604,600 |
| 2034 | የዓለም ጤና ድርጅት | 177,149,900 |
| 2036 | የተባበሩት መንግስታት የኢንዱስትሪ ልማት ድርጅት | 4,458,220 |
| 2037 | የጆርመን የሥጋ ደዌ መከላከያ ማህበር | 1,565,900 |
| 2041 | ዓለም አቀፍ የአካባቢ እንክብካቤ ፈንድ | 36,449,700 |
| 2042 | የበሽታ ቁጥጥር ማዕከል | 546,200 |
| 2043 | ዓለም አቀፍ ፈንድ | 155,261,700 |
| 2045 | ለክትባት ዓለም አቀፍ ትብብር | 441,914,600 |
| 2046 | ጋላክሶ ስሚዝ | 2,190,000 |
| 2047 | ላዩንስ ክለብ ኢንተርናሽናል | 6,231,200 |
| 2199 | ሌሎች | 99,172,300 |
| 2200-2399 | የመንግሥታት ዕርዳታ | 1,720,311,760 |
| 2253 | አስትሪያ | 12,737,000 |
| 2254 | ቤልጅየም | 25,029,000 |
| 2256 | የካናዳ ዓለም አቀፍ የልማት ትብብር ወኪል | 296,363,590 |
| 2258 | ቻይና | 62,080,000 |
| 2259 | ቼክ ሪፐብሊክ | 877,000 |
| 2261 | የፊላጎድ ዓለም አቀፍ የልማት ዲፓርትመንት | 12,075,000 |
| 2262 | የፈረንሳይ የልማት ትብብር ድርጅት | 63,196,000 |
| 2263 | የጆርመን የቴክኒክ ትብብር | 100,271,000 |
| 2264 | የጆርመን የፋይናንስ ትብብር | 90,068,000 |
| 2266 | ሀንጋሪ | 6,543,000 |
| 2267 | የአየርላንድ የልማት ድርጅት | 58,669,200 |
| 2269 | ጣሊያን | 70,437,820 |
| 2273 | የኖርዌይ የልማት ትብብር ድርጅት | 23,496,000 |
| 2274 | ፖላንድ | 249,500 |
| 2276 | ሳውዲ ፊንድ | 350,000 |
| 2278 | የስዊድን ዓለም አቀፍ የትብብር ወኪል | 109,402,800 |
| 2279 | ስዊዘርላንድ | 3,404,580 |
| 2281 | የኔዘርላንድስ የልማት ድርጅት | 29,065,000 |
| 2282 | የኔዘርላንድስ መንግስት | 11,760,000 |
| 2283 | የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ | 210,203,200 |
| 2284 | የተባበሩት የአሜሪካ መንግስታት የልማት ትብብር ወኪል | 4,646,600 |
| 2287 | የጃፓን ዓለም አቀፍ የትብብር ድርጅት | 206,528,600 |
| 2288 | የፈረንሳይ መንግስት | 4,498,970 |
| 2399 | ሌሎች | 318,359,900 |

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

| CODE | DESCRIPTION | BIRR |
|------------------|-----------------------------------------------------------|-----------------------|
| 1480 | MISCELLANEOUS REVENUE | 123,560,000 |
| 1489 | Other Miscellaneous Revenue | 123,560,000 |
| 1500 | CAPITAL REVENUE | 841,977,884 |
| 1501 | Sales of Moveable and Immovable Properties | 119,937,884 |
| 1504 | Privatization Proceeds | 667,500,000 |
| 1505 | Collection of Principal from On-lending | 54,540,000 |
| 2000-2999 | EXTERNAL ASSISTANCE | 10,983,646,580 |
| 2000-2199 | MULTILATERAL INSTITUTIONS | 3,480,054,820 |
| 2002 | African Development Fund | 242,862,300 |
| 2005 | Christian Blindness Mission | 6,280,800 |
| 2008 | European Union | 1,098,408,550 |
| 2010 | PSCAP Pool Fund | 194,549,290 |
| 2014 | International Development Association (IDA) | 738,461,010 |
| 2019 | International Union for the Conservation of Nature (IUNC) | 19,632,000 |
| 2021 | Nordic Development Fund | 39,941,000 |
| 2025 | United Nations Children Fund (UNICEF) | 196,279,500 |
| 2027 | United Nations Development Program | 13,096,050 |
| 2029 | United Nations Fund for Population Activity (UNFPA) | 5,604,600 |
| 2034 | World Health Organization | 177,149,900 |
| 2036 | United Nations Industrial Development Organization | 4,458,220 |
| 2037 | Germany Leprosy Relief Association | 1,565,900 |
| 2041 | Global Environment Facility (GEF) | 36,449,700 |
| 2042 | Center for Diseases Control | 546,200 |
| 2043 | Global Fund | 155,261,700 |
| 2045 | Global Alliance for Vaccin Initiative(GAVI) | 441,914,600 |
| 2046 | GALAXO SMITH | 2,190,000 |
| 2047 | Lions Club International | 6,231,200 |
| 2199 | Others | 99,172,300 |
| 2200-2399 | BILATERAL GRANT | 1,720,311,760 |
| 2253 | Austria | 12,737,000 |
| 2254 | Belgium /BELG/ | 25,029,000 |
| 2256 | Canadian International Development Agency /CIDA/ | 296,363,590 |
| 2258 | China | 62,080,000 |
| 2259 | Czechoslovakia /CZECH/ | 877,000 |
| 2261 | Finland /DIDC/ | 12,075,000 |
| 2262 | France /CFD/ | 63,196,000 |
| 2263 | Germany /GTZ/ | 100,271,000 |
| 2264 | Germany /KFW/ | 90,068,000 |
| 2266 | Hungary /HUN/ | 6,543,000 |
| 2267 | Ireland /IRE/ | 58,669,200 |
| 2269 | Italy /ITALY/ | 70,437,820 |
| 2273 | Norway /NORAD/ | 23,496,000 |
| 2274 | Poland /POL/ | 249,500 |
| 2276 | Saudi Fund /SAUDI/ | 350,000 |
| 2278 | Sweden /SIDA/ | 109,402,800 |
| 2279 | Switzerland /SWI/ | 3,404,580 |
| 2281 | The Netherlands /SNV/ | 29,065,000 |
| 2282 | The Netherlands Government /KNCB/ | 11,760,000 |
| 2283 | United Kingdom /DFID/ | 210,203,200 |
| 2284 | United States /USAID/ | 4,646,600 |
| 2287 | Japan International Cooperation Agency /JICA/ | 206,528,600 |
| 2288 | The Government of France /FRANCE/ | 4,498,970 |
| 2399 | Others | 318,359,900 |

የፌዴራል መንግሥት የ2000 ገቢ በጀት

| የሂሳብ መደብ | የገቢ ዓይነት | ብር |
|------------------|-------------------------------------------|----------------------|
| | የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ | 4,791,440,000 |
| 2002 | የአፍሪካ ልማት ፈንድ | 455,680,000 |
| 2008 | የአውሮፓ ህብረት ዕርዳታ | 2,176,620,000 |
| 2014 | ዓለም አቀፍ የልማት ማህበር | 1,112,500,000 |
| 2283 | የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ | 1,046,640,000 |
| | ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅጥላ ዕርዳታ | 292,340,000 |
| 2001 | የአፍሪካ ልማት ባንክ | 133,940,000 |
| 2007 | የአውሮፓ ኢንቨስትመንት ባንክ | 62,680,000 |
| 2016 | የዓለም አቀፍ የእርሻ ልማት ፈንድ | 41,760,000 |
| 2022 | የነዳጅ ላኪ አገሮች ድርጅት ፈንድ | 53,960,000 |
| | ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥራዛ ዕርዳታ | 699,500,000 |
| 2018 | ዓለም አቀፍ የገንዘብ ድርጅት | 699,500,000 |
| 3000-3999 | የውጭ አገር ብድር | 2,888,996,000 |
| 3000-3199 | ከዓለም ዓቀፍ ድርጅቶች ብድር | 2,655,596,000 |
| 3002 | የአፍሪካ ልማት ፈንድ | 705,429,830 |
| 3003 | የአረብ ባንክ ለአፍሪካ ልማት | 114,212,700 |
| 3007 | የአውሮፓ ኢንቨስትመንት ባንክ | 7,790,000 |
| 3014 | ዓለም አቀፍ የልማት ማህበር | 1,632,323,590 |
| 3016 | ዓለም አቀፍ የእርሻ ልማት ፈንድ | 96,099,080 |
| 3021 | የኖርዲክ ልማት ፈንድ | 5,760,000 |
| 3022 | የነዳጅ ላኪ አገሮች ድርጅት | 44,459,000 |
| 3041 | ዓለም አቀፍ የአካባቢ እንክብካቤ ፈንድ | 49,521,800 |
| 3200-3399 | የመንግሥታት ብድር | 233,400,000 |
| 3258 | የቻይና ሕዝባዊ ሪፐብሊክ | 104,500,000 |
| 3264 | የጀርመን የፋይናንስ ትብብር /ባንክ/ | 19,000,000 |
| 3275 | የኮሪያ ዓለም አቀፍ የትብብር ድርጅት | 350,000 |
| 3276 | የሳውዲ ፈንድ | 109,550,000 |

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

| CODE | DESCRIPTION | BIRR |
|------------------|---------------------------------------------------------------------|----------------------|
| | Protecting Basic Services Support | 4,791,440,000 |
| 2002 | African Development Fund | 455,680,000 |
| 2008 | EU Grant | 2,176,620,000 |
| 2014 | International Development Association | 1,112,500,000 |
| 2283 | Department for International Development (UK) | 1,046,640,000 |
| | HIPC Debt Relief Assistance | 292,340,000 |
| 2001 | African Development Bank | 133,940,000 |
| 2007 | European Investment Bank | 62,680,000 |
| 2016 | International Fund for Agricultural Development | 41,760,000 |
| 2022 | Organization of Petroleum Exporting Countries Fund | 53,960,000 |
| | Multilateral Debt Relief Initiative (MDRI) Relief Assistance | 699,500,000 |
| 2018 | International Monetary Fund /IMF/ | 699,500,000 |
| 3000-3999 | EXTERNAL LOAN | 2,888,996,000 |
| 3000-3199 | MULTILATERAL INSTITUTIONS | 2,655,596,000 |
| 3002 | African Development Fund /ADF/ | 705,429,830 |
| 3003 | Arab Bank for African Development /BADEA/ | 114,212,700 |
| 3007 | European Investment Bank /EIB/ | 7,790,000 |
| 3014 | International Development Association /IDA/ | 1,632,323,590 |
| 3016 | International Fund for Agricultural Development /IFAD/ | 96,099,080 |
| 3021 | Nordic Development Fund /NDF/ | 5,760,000 |
| 3022 | Organization of Petroleum Exporting Countries /OPEC/ | 44,459,000 |
| 3041 | Global Environment Facility /GEF/ | 49,521,800 |
| 3200-3399 | BILATERAL LOAN | 233,400,000 |
| 3258 | China /CHINA/ | 104,500,000 |
| 3264 | Germany /KFW/ | 19,000,000 |
| 3275 | REA, Democratic Republic /KOICA/ | 350,000 |
| 3276 | Saudi Fund /SAUDI/ | 109,550,000 |

የኢትዮጵያ ፌዴራላዊ መንግስት

የመደበኛ በጀት

15/00/000

| በጀት ማዕከላዊ ቁጥር | አሰፈጻሚ መ/ቤት /ፕሮግራም/ የሥራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|---------------|-------------------------------------|-------------------|----------------|-------------------|
| 000 | ፌዴራል | 10,374,169,310.00 | 422,265,370.00 | 10,796,434,680.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 4,720,794,770.00 | 32,076,800.00 | 4,752,871,570.00 |
| 110 | የአሰፈጻሚ መንግስት አካል | 88,464,100.00 | 1,952,200.00 | 90,416,300.00 |
| 111 | የህዝብ ተወካዮች ምክር ቤት | 28,676,300.00 | - | 28,676,300.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 28,676,300.00 | - | 28,676,300.00 |
| 112 | የጠቅላይ ሚኒስትር ጽ/ቤት | 9,526,300.00 | - | 9,526,300.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 9,340,100.00 | - | 9,340,100.00 |
| 02 | የመንግስት ፋይናንስ ድርጅቶች ኤጀንሲ | 186,200.00 | - | 186,200.00 |
| 113 | የፌዴራል ዋናው አዲተር | 11,087,100.00 | - | 11,087,100.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 11,087,100.00 | - | 11,087,100.00 |
| 114 | የፌዴሬሽን ምክር ቤት | 10,086,900.00 | - | 10,086,900.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 10,086,900.00 | - | 10,086,900.00 |
| 115 | የፕሬዚዳንት ጽ/ቤት | 1,593,900.00 | - | 1,593,900.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 1,593,900.00 | - | 1,593,900.00 |
| 116 | የቤተመንግስት አስተዳደር | 14,393,800.00 | 1,952,200.00 | 16,346,000.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 12,587,700.00 | 1,952,200.00 | 14,539,900.00 |
| 02 | ታላቁ ቤተመንግስት | 1,806,100.00 | - | 1,806,100.00 |
| 117 | የብሔራዊ ምርጫ ቦርድ | 3,141,700.00 | - | 3,141,700.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 3,141,700.00 | - | 3,141,700.00 |
| 118 | የፌዴራል ጉዳዮች ሚኒስቴር | 9,958,100.00 | - | 9,958,100.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 7,686,900.00 | - | 7,686,900.00 |
| 02 | የአፋር ክልል ማስተባበሪያ መምሪያ | 212,700.00 | - | 212,700.00 |
| 03 | የሶማሌ ክልል ማስተባበሪያ መምሪያ | 214,500.00 | - | 214,500.00 |
| 04 | የጋምቤላ ክልል ማስተባበሪያ መምሪያ | 229,700.00 | - | 229,700.00 |
| 05 | የቤኒሻንጉል ጉሙዝ ክልል ማስተባበሪያ መምሪያ | 190,300.00 | - | 190,300.00 |
| 06 | የመንግስታዊ ግንኙነት ማስተባበሪያ መምሪያ | 258,800.00 | - | 258,800.00 |
| 07 | የግዳማት መከላከልና የጸጥታ ጉዳዮች ማስተባበሪያ መምሪያ | 1,165,200.00 | - | 1,165,200.00 |
| 120 | ፍትህና ደህንነት | 612,114,200.00 | 13,748,700.00 | 625,862,900.00 |
| 121 | የፍትህ ሚኒስቴር | 18,247,700.00 | - | 18,247,700.00 |
| 01 | የፍትህ/ብሔርና ወንጀል ጉዳዮች ክርክር መምሪያ | 12,817,100.00 | - | 12,817,100.00 |
| 02 | የሕግ መምሪያ | 2,048,500.00 | - | 2,048,500.00 |
| 03 | አስተዳደርና ጠቅላላ አገልግሎት | 3,382,100.00 | - | 3,382,100.00 |
| 122 | የፌዴራል ጠቅላይ ፍርድ ቤት | 37,835,300.00 | 2,200,300.00 | 40,035,600.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 9,654,100.00 | 100,000.00 | 9,754,100.00 |
| 02 | የፌዴራል ክፍተኛ ፍርድ ቤት | 8,373,300.00 | 650,000.00 | 9,023,300.00 |
| 03 | የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት | 9,182,400.00 | 400,000.00 | 9,582,400.00 |
| 04 | የፌዴራል ጠቅላይ ሸሪክ ፍ/ቤት | 2,756,100.00 | - | 2,756,100.00 |
| 05 | የፍትሕ አካላት ባለሙያዎች ማሰልጠኛ ማዕከል | 5,956,000.00 | 1,050,300.00 | 7,006,300.00 |
| 06 | የፍርድ ቤቶች የአሰራር ማሻሻያ ፕሮጀክት ጽ/ቤት | 1,913,400.00 | - | 1,913,400.00 |
| 123 | የፌዴራል ልዩ አቃቤ ሕግ ጽ/ቤት | 1,284,900.00 | - | 1,284,900.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|---------------------------------------------------------------|--------------------------|-----------------------|--------------------------|
| 000 | Federal | 10,374,169,310.00 | 422,265,370.00 | 10,796,434,680.00 |
| 100 | Administration and General | 4,720,794,770.00 | 32,076,800.00 | 4,752,871,570.00 |
| 110 | Organ of State | 88,464,100.00 | 1,952,200.00 | 90,416,300.00 |
| 111 | House Of The People's Representatives | 28,676,300.00 | - | 28,676,300.00 |
| 01 | Administration and General Service | 28,676,300.00 | - | 28,676,300.00 |
| 112 | Office of the Prime Minister | 9,526,300.00 | - | 9,526,300.00 |
| 01 | Administration and General Services | 9,340,100.00 | - | 9,340,100.00 |
| 02 | Government Finance Institutions Agency | 186,200.00 | - | 186,200.00 |
| 113 | Office Of The Auditor General | 11,087,100.00 | - | 11,087,100.00 |
| 01 | Administration and General Service | 11,087,100.00 | - | 11,087,100.00 |
| 114 | House Of The Federation | 10,086,900.00 | - | 10,086,900.00 |
| 01 | Administration and General Service | 10,086,900.00 | - | 10,086,900.00 |
| 115 | Office Of The President | 1,593,900.00 | - | 1,593,900.00 |
| 01 | Administration and General Service | 1,593,900.00 | - | 1,593,900.00 |
| 116 | Palace Administration | 14,393,800.00 | 1,952,200.00 | 16,346,000.00 |
| 01 | Administration and General Service | 12,587,700.00 | 1,952,200.00 | 14,539,900.00 |
| 02 | Grand Palace | 1,806,100.00 | - | 1,806,100.00 |
| 117 | Office Of The National Election Board | 3,141,700.00 | - | 3,141,700.00 |
| 01 | Administration and General Service | 3,141,700.00 | - | 3,141,700.00 |
| 118 | Ministry Of Federal Affairs | 9,958,100.00 | - | 9,958,100.00 |
| 01 | Administration and General Service | 7,686,900.00 | - | 7,686,900.00 |
| 02 | Afar Region cooperation departmnet | 212,700.00 | - | 212,700.00 |
| 03 | Somale Region Coopration Departmnet | 214,500.00 | - | 214,500.00 |
| 04 | Ganbela Region Cooperation Department | 229,700.00 | - | 229,700.00 |
| 05 | Benshangule Gumuz Regions Cooperation Departmant | 190,300.00 | - | 190,300.00 |
| 06 | Governemnt Relations and Coordination departmnet | 258,800.00 | - | 258,800.00 |
| 07 | Conflict Resolution and Peace Affairs Coordination Departmnet | 1,165,200.00 | - | 1,165,200.00 |
| 120 | Justice and Security | 612,114,200.00 | 13,748,700.00 | 625,862,900.00 |
| 121 | Ministry Of Justice | 18,247,700.00 | - | 18,247,700.00 |
| 01 | Criminal And Civil Affairs Department | 12,817,100.00 | - | 12,817,100.00 |
| 02 | Legal Department | 2,048,500.00 | - | 2,048,500.00 |
| 03 | Administration And General Services | 3,382,100.00 | - | 3,382,100.00 |
| 122 | Federal Supreme Court | 37,835,300.00 | 2,200,300.00 | 40,035,600.00 |
| 01 | Administration and General Service | 9,654,100.00 | 100,000.00 | 9,754,100.00 |
| 02 | Federal High Court | 8,373,300.00 | 650,000.00 | 9,023,300.00 |
| 03 | Federal First Instance Court | 9,182,400.00 | 400,000.00 | 9,582,400.00 |
| 04 | federal Shrei Supreme Court | 2,756,100.00 | - | 2,756,100.00 |
| 05 | The Justice Sector Personnel Training Center | 5,956,000.00 | 1,050,300.00 | 7,006,300.00 |
| 06 | Courts Systems Reform Project Office | 1,913,400.00 | - | 1,913,400.00 |
| 123 | Special Public Prosecutor's Office | 1,284,900.00 | - | 1,284,900.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ማዕከል ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የሥራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|--------------|---------------------------------------|-------------------------|---------------|-------------------------|
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 1,284,900.00 | - | 1,284,900.00 |
| 124 | የፌዴራል ግብር ይግባኝ ኮሚሽን ጽ/ቤት | 734,400.00 | - | 734,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 734,400.00 | - | 734,400.00 |
| 125 | የፍትሕና የሕግ ስርዓት ምርምር ኢንስቲትዩት | 4,482,400.00 | - | 4,482,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 4,482,400.00 | - | 4,482,400.00 |
| 126 | ብሔራዊ የመረጃና ደህንነት አገልግሎት | 95,373,600.00 | - | 95,373,600.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 17,126,200.00 | - | 17,126,200.00 |
| 02 | የኢሚግሬሽንና ቤግነት ጉዳይ ዋና መምሪያ | 32,013,900.00 | - | 32,013,900.00 |
| 03 | የውስጥ ደህንነት ጥበቃ ዋና መምሪያ | 17,052,100.00 | - | 17,052,100.00 |
| 04 | የውጭ መረጃ ዋና መምሪያ | 9,658,900.00 | - | 9,658,900.00 |
| 07 | የቴክኒካዊ መረጃ ዋና መምሪያ | 5,869,000.00 | - | 5,869,000.00 |
| 08 | የጥበቃ ዋና መምሪያ | 13,653,500.00 | - | 13,653,500.00 |
| 127 | የፌዴራል ፖሊስ | 342,405,800.00 | - | 342,405,800.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 73,995,100.00 | - | 73,995,100.00 |
| 02 | ወንጀል ምርመራ ዋና ክፍል | 14,677,900.00 | - | 14,677,900.00 |
| 03 | ወንጀል መከላከል | 241,018,000.00 | - | 241,018,000.00 |
| 04 | ፖሊስ ኮሌጅ | 12,714,800.00 | - | 12,714,800.00 |
| 128 | የፌዴራል የሰነድ ምግባር እና ፀረ-መሰናኛ ኮሚሽን | 12,979,400.00 | - | 12,979,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 12,979,400.00 | - | 12,979,400.00 |
| 129 | የፌዴራል ማረሚያ ቤቶች አስተዳደር | 79,954,800.00 | - | 79,954,800.00 |
| 01 | የሸዋ ሮቢት ማ/ቤት ግብርና ልማት ማዕከል | 15,517,800.00 | - | 15,517,800.00 |
| 02 | ዝዋይ ማ/ቤት ግብርና ልማት ማዕከል | 12,481,000.00 | - | 12,481,000.00 |
| 03 | አስተዳደርና ጠቅላላ አገልግሎት | 18,410,700.00 | - | 18,410,700.00 |
| 04 | አዲስ አበባ ማረሚያ ቤት | 19,721,100.00 | - | 19,721,100.00 |
| 05 | የአለልቱ ማረሚያ ጥበቃ ማሰልጠኛ ት/ቤት | 3,299,700.00 | - | 3,299,700.00 |
| 06 | የድሬዳዋ ማረሚያ ቤት | 3,566,300.00 | - | 3,566,300.00 |
| 07 | የቃሊቲ ማ/ቤት እና ዕደጥበባት ማዕከል | 6,958,200.00 | - | 6,958,200.00 |
| 131 | የኢትዮጵያ ፈንጂ አምካኝ ጽ/ቤት | 4,170,300.00 | - | 4,170,300.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 4,170,300.00 | - | 4,170,300.00 |
| 132 | የኢትዮጵያ ሰብዓዊ መብቶች ኮሚሽን | 7,332,700.00 | - | 7,332,700.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 7,332,700.00 | - | 7,332,700.00 |
| 133 | የህዝብ እንባ ጠባቂ ተቋም | 7,312,900.00 | - | 7,312,900.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 7,312,900.00 | - | 7,312,900.00 |
| 134 | የሰነዶች ማረጋገጫና ምዝገባ ጽ/ቤት | - | 11,548,400.00 | 11,548,400.00 |
| 01 | የውልና ማስረጃ ምዝገባ መምሪያ | - | 2,204,800.00 | 2,204,800.00 |
| 02 | የፕላን አገልግሎት ማሻሻያ ጥናትና መረጃ ማቀናበሪያ መምሪያ | - | 726,600.00 | 726,600.00 |
| 03 | አስተዳደርና ጠቅላላ አገልግሎት | - | 8,172,200.00 | 8,172,200.00 |
| 04 | የሰነዶች ማረጋገጫና ምዝገባ ጽ/ቤት ድሬዳዋ ቅርንጫፍ | - | 444,800.00 | 444,800.00 |
| 140 | መከላከያ | 3,500,000,000.00 | - | 3,500,000,000.00 |
| 141 | ሀገር መከላከያ ሚኒስቴር | 3,500,000,000.00 | - | 3,500,000,000.00 |
| 01 | መከላከያ | 3,500,000,000.00 | - | 3,500,000,000.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|---------------------------------------------------------------------------|-------------------------|------------------|-------------------------|
| 01 | Administration and General Services | 1,284,900.00 | - | 1,284,900.00 |
| 124 | Tax Appeal Commission Office | 734,400.00 | - | 734,400.00 |
| 01 | Administration and General Services | 734,400.00 | - | 734,400.00 |
| 125 | Justice And Legal System Research Institute | 4,482,400.00 | - | 4,482,400.00 |
| 01 | Administration and General Services | 4,482,400.00 | - | 4,482,400.00 |
| 126 | National Intelligence & Security Service | 95,373,600.00 | - | 95,373,600.00 |
| 01 | Administration & General Service | 17,126,200.00 | - | 17,126,200.00 |
| 02 | Main Dept. For Immigration & Nationality Affairs | 32,013,900.00 | - | 32,013,900.00 |
| 03 | Main Dept. For Internal Security | 17,052,100.00 | - | 17,052,100.00 |
| 04 | Main Dept. For External Intelligence | 9,658,900.00 | - | 9,658,900.00 |
| 07 | Main Dept. For Technical Intelligence | 5,869,000.00 | - | 5,869,000.00 |
| 08 | Main Dept. For Protection | 13,653,500.00 | - | 13,653,500.00 |
| 127 | Federal Police | 342,405,800.00 | - | 342,405,800.00 |
| 01 | Administration and General Services | 73,995,100.00 | - | 73,995,100.00 |
| 02 | Crime Investigation Division | 14,677,900.00 | - | 14,677,900.00 |
| 03 | Crime Prevention | 241,018,000.00 | - | 241,018,000.00 |
| 04 | Police College | 12,714,800.00 | - | 12,714,800.00 |
| 128 | Federal Ethics And Anti-Corruption Commission | 12,979,400.00 | - | 12,979,400.00 |
| 01 | Administration & General Service | 12,979,400.00 | - | 12,979,400.00 |
| 129 | Federal Prison Administration | 79,954,800.00 | - | 79,954,800.00 |
| 01 | Robit Prison Administration | 15,517,800.00 | - | 15,517,800.00 |
| 02 | Zewayi Prison Administration | 12,481,000.00 | - | 12,481,000.00 |
| 03 | Administration And General Service | 18,410,700.00 | - | 18,410,700.00 |
| 04 | A.A Prison | 19,721,100.00 | - | 19,721,100.00 |
| 05 | Aleltu Prison Security Training School | 3,299,700.00 | - | 3,299,700.00 |
| 06 | Diredawa Prison Administration | 3,566,300.00 | - | 3,566,300.00 |
| 07 | Kaliti Prison Administration | 6,958,200.00 | - | 6,958,200.00 |
| 131 | Ethiopian Land Mine Clearing Office | 4,170,300.00 | - | 4,170,300.00 |
| 01 | Administration and General Service | 4,170,300.00 | - | 4,170,300.00 |
| 132 | Ethiopian Human Right Comission | 7,332,700.00 | - | 7,332,700.00 |
| 01 | Administration and Gen.Service | 7,332,700.00 | - | 7,332,700.00 |
| 133 | Institution of The Ombudsman | 7,312,900.00 | - | 7,312,900.00 |
| 01 | Administration and General Service | 7,312,900.00 | - | 7,312,900.00 |
| 134 | Acts and Document Verification and Registration office | - | 11,548,400.00 | 11,548,400.00 |
| 01 | Acts and Documents Registration Department | - | 2,204,800.00 | 2,204,800.00 |
| 02 | Improvement studies of Plan Service and Informational coordination | - | 726,600.00 | 726,600.00 |
| 03 | Adminstration and General Services | - | 8,172,200.00 | 8,172,200.00 |
| 04 | Acts and Documents Verification and Registration Office -Dire Dawa Branch | - | 444,800.00 | 444,800.00 |
| 140 | Defense | 3,500,000,000.00 | - | 3,500,000,000.00 |
| 141 | Ministry of National Defense | 3,500,000,000.00 | - | 3,500,000,000.00 |
| 01 | Defense | 3,500,000,000.00 | - | 3,500,000,000.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ማውጫ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የሥራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|-------------|-----------------------------------------------|----------------|---------------|----------------|
| 150 | ጠቅላላ አገልግሎት | 520,216,470.00 | 16,375,900.00 | 536,592,370.00 |
| 151 | ውጭ ጉዳይ ሚኒስቴር | 274,580,000.00 | 15,955,500.00 | 290,535,500.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 58,697,900.00 | - | 58,697,900.00 |
| 02 | የውጭ መልዕክተኞች | 215,882,100.00 | 15,955,500.00 | 231,837,600.00 |
| 152 | ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር | 35,766,100.00 | - | 35,766,100.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 10,878,200.00 | - | 10,878,200.00 |
| 02 | የሴቶች ጉዳይ መምሪያ | 126,700.00 | - | 126,700.00 |
| 02 | ማክሮ ኢኮኖሚ ፖሊሲና ማኔጅመንት መምሪያ | 484,200.00 | - | 484,200.00 |
| 03 | የልማት ዕቅድና ጥናት መምሪያ | 430,300.00 | - | 430,300.00 |
| 04 | የብሔራዊ ኢኮኖሚ አካውንት መምሪያ | 351,000.00 | - | 351,000.00 |
| 06 | የልማት ፕሮጀክቶች ግምገማ መምሪያ | 459,400.00 | - | 459,400.00 |
| 07 | የመረጃ ስርዓት አስተዳደር ማእከል | 966,000.00 | - | 966,000.00 |
| 08 | የመንግስታት ትብብር መምሪያ | 740,500.00 | - | 740,500.00 |
| 09 | የባለ ብዙ ወገን ትብብር መምሪያ | 15,062,800.00 | - | 15,062,800.00 |
| 10 | የብድር አስተዳደር መምሪያ | 461,900.00 | - | 461,900.00 |
| 12 | አጠቃላይ በጀት መምሪያ | 316,600.00 | - | 316,600.00 |
| 13 | የማህበራዊ አስተዳደርና ጠቅላላ አገልግሎት ዘርፍ በጀት መምሪያ | 429,600.00 | - | 429,600.00 |
| 14 | የኢኮኖሚ ዘርፍ በጀት መምሪያ | 528,700.00 | - | 528,700.00 |
| 15 | የሥነ ሕዝብ ጉዳይ መምሪያ | 643,000.00 | - | 643,000.00 |
| 16 | የመንግስት ወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ማስተባበሪያ ጽ/ቤት | 520,800.00 | - | 520,800.00 |
| 17 | የመንግሥት ንብረት አስተዳደር መምሪያ | 410,900.00 | - | 410,900.00 |
| 18 | የትራፍቲ መምሪያ | 484,000.00 | - | 484,000.00 |
| 19 | የማዕከላዊ ሂሳብ መምሪያ | 661,500.00 | - | 661,500.00 |
| 20 | የኢንዱስትሪ መምሪያ | 885,600.00 | - | 885,600.00 |
| 21 | የመንግስት ግዢ ኤጀንሲ | 924,400.00 | - | 924,400.00 |
| 153 | የማስታወቂያ ሚኒስቴር | 9,262,300.00 | - | 9,262,300.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 6,362,800.00 | - | 6,362,800.00 |
| 02 | የምርምር፣ ዶክመንቴሽንና የፕራሰ ፈቃድ መምሪያ | 56,100.00 | - | 56,100.00 |
| 03 | የኢንፎርሜሽንና የሕዝብ ግንኙነት መምሪያ | 873,500.00 | - | 873,500.00 |
| 04 | የፕራሰና ኦዲዮቪዥኖቻል መምሪያ | 1,969,900.00 | - | 1,969,900.00 |
| 154 | የማዕከላዊ ስታትስቲክስ ኤጀንሲ | 22,142,800.00 | - | 22,142,800.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 22,142,800.00 | - | 22,142,800.00 |
| 155 | የፌዴራል ሲቪል ሰርቪስ ኤጀንሲ | 5,346,900.00 | - | 5,346,900.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 5,346,900.00 | - | 5,346,900.00 |
| 156 | ገቢዎች ሚኒስቴር | 20,854,000.00 | - | 20,854,000.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 20,854,000.00 | - | 20,854,000.00 |
| 157 | የፌዴራል አገር ወስጥ ገቢ ባለሥልጣን | 23,225,400.00 | - | 23,225,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 23,225,400.00 | - | 23,225,400.00 |
| 158 | የኢትዮጵያ ጉምሩክ ባለሥልጣን | 101,816,600.00 | - | 101,816,600.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 101,816,600.00 | - | 101,816,600.00 |
| 159 | የኢትዮጵያ ብርድካስት ባለስልጣን | 2,654,800.00 | - | 2,654,800.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 2,654,800.00 | - | 2,654,800.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|----------------------------------------------------------------|-----------------------|----------------------|-----------------------|
| 150 | General Service | 520,216,470.00 | 16,375,900.00 | 536,592,370.00 |
| 151 | Ministry Of Foreign Affairs | 274,580,000.00 | 15,955,500.00 | 290,535,500.00 |
| 01 | Administration And General Services | 58,697,900.00 | - | 58,697,900.00 |
| 02 | Diplomatic Missions | 215,882,100.00 | 15,955,500.00 | 231,837,600.00 |
| 152 | Ministry Of Finance And Economic Development | 35,766,100.00 | - | 35,766,100.00 |
| 01 | Administration and General Service | 10,878,200.00 | - | 10,878,200.00 |
| 02 | Women's Affairs Department | 126,700.00 | - | 126,700.00 |
| 02 | Macro Economy Policy and Management Department | 484,200.00 | - | 484,200.00 |
| 03 | Development Planning and Research Department | 430,300.00 | - | 430,300.00 |
| 04 | National Economic Accounts Department | 351,000.00 | - | 351,000.00 |
| 06 | Development Project Appraisal Department | 459,400.00 | - | 459,400.00 |
| 07 | System and Data Department | 966,000.00 | - | 966,000.00 |
| 08 | Governments Cooperation Department | 740,500.00 | - | 740,500.00 |
| 09 | Multilateral Cooperation Department | 15,062,800.00 | - | 15,062,800.00 |
| 10 | Credit Management Department | 461,900.00 | - | 461,900.00 |
| 12 | Consolidation Budget Department | 316,600.00 | - | 316,600.00 |
| 13 | Social Administration & General Service Budget Department | 429,600.00 | - | 429,600.00 |
| 14 | Economic Sector Budget Department | 528,700.00 | - | 528,700.00 |
| 15 | Population Affairs Department | 643,000.00 | - | 643,000.00 |
| 16 | Government Expenditure Management & Control Sub-Program Office | 520,800.00 | - | 520,800.00 |
| 17 | Government Property Administration Department | 410,900.00 | - | 410,900.00 |
| 18 | Treasury Department | 484,000.00 | - | 484,000.00 |
| 19 | Central Accounts Department | 661,500.00 | - | 661,500.00 |
| 20 | Inspection Department | 885,600.00 | - | 885,600.00 |
| 21 | Government Procurement Agency | 924,400.00 | - | 924,400.00 |
| 153 | Ministry Of Information | 9,262,300.00 | - | 9,262,300.00 |
| 01 | Administration and General Service | 6,362,800.00 | - | 6,362,800.00 |
| 02 | Research Documentation and Press License Department | 56,100.00 | - | 56,100.00 |
| 03 | Information and Public Relation Department | 873,500.00 | - | 873,500.00 |
| 04 | Press and Audiovisual Department | 1,969,900.00 | - | 1,969,900.00 |
| 154 | Central Statistics Agency | 22,142,800.00 | - | 22,142,800.00 |
| 01 | Administration and General Service | 22,142,800.00 | - | 22,142,800.00 |
| 155 | Federal Civil Service Agency | 5,346,900.00 | - | 5,346,900.00 |
| 01 | Administration General Services | 5,346,900.00 | - | 5,346,900.00 |
| 156 | Ministry Of Revenue | 20,854,000.00 | - | 20,854,000.00 |
| 01 | Administration General Services | 20,854,000.00 | - | 20,854,000.00 |
| 157 | Federal Inland Revenue Authority | 23,225,400.00 | - | 23,225,400.00 |
| 01 | Administration General Services | 23,225,400.00 | - | 23,225,400.00 |
| 158 | Ethiopian Customs Authority | 101,816,600.00 | - | 101,816,600.00 |
| 01 | Administration and General Services | 101,816,600.00 | - | 101,816,600.00 |
| 159 | Ethiopian Broadcast Authority | 2,654,800.00 | - | 2,654,800.00 |
| 01 | Administration & General Service | 2,654,800.00 | - | 2,654,800.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ማዕከል ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የሥራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|--------------|---------------------------------------------|-----------------------|-----------------------|-----------------------|
| 161 | የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኤጀንሲ | 8,410,370.00 | 20,400.00 | 8,430,770.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 5,876,830.00 | - | 5,876,830.00 |
| 02 | ብሔራዊ ሳይንስ መሣሪያዎች ማዕከል | 2,533,540.00 | 20,400.00 | 2,553,940.00 |
| 162 | የኢትዮጵያ ካርታ ሥራ ኤጀንሲ | 8,066,400.00 | 400,000.00 | 8,466,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 2,804,500.00 | 50,000.00 | 2,854,500.00 |
| 02 | የቴክኒክ ዳይሬክተር ቢሮ | 5,261,900.00 | 350,000.00 | 5,611,900.00 |
| 165 | የኢትዮጵያ የአዕምሮ ንብረት ጽ/ቤት | 2,259,600.00 | - | 2,259,600.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 2,259,600.00 | - | 2,259,600.00 |
| 168 | የመንግሥት የልማት ድርጅቶች ባለአደራ ቦርድ | 3,395,200.00 | - | 3,395,200.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 3,395,200.00 | - | 3,395,200.00 |
| 171 | የኢትዮጵያ ልማት ምርምር ኢንስቲትዩት | 2,436,000.00 | - | 2,436,000.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 2,436,000.00 | - | 2,436,000.00 |
| 200 | ኢኮኖሚ | 391,324,528.00 | 217,301,770.00 | 608,626,298.00 |
| 210 | ግብርና እና ገጠር ልማት | 160,680,589.00 | 11,120,700.00 | 171,801,289.00 |
| 211 | ግብርናና ገጠር ልማት ሚኒስቴር | 92,295,800.00 | 7,120,700.00 | 99,416,500.00 |
| 01 | የውሀ ዕቀብ የአካባቢ ጥበቃና የገጠር መሠረተ ልማት ማስፋፊያ መምሪያ | 623,100.00 | - | 623,100.00 |
| 02 | የደንብ የመሬት አጠቃቀምና የአፈር ልማትና ጥበቃ መምሪያ | 899,600.00 | - | 899,600.00 |
| 03 | የዱር እንሰሳት ልማትና ጥበቃ መምሪያ | 4,123,000.00 | - | 4,123,000.00 |
| 04 | የመናገሻ ሱባ የተፈጥሮ እና ሰው ሠራሽ ደን ልማትና ጥበቃ ማዕከል | 591,800.00 | 1,576,500.00 | 2,168,300.00 |
| 16 | ብሔራዊ የአፈር ምርምር ማዕከል | 1,975,200.00 | - | 1,975,200.00 |
| 05 | የሰብል ጥበቃ መምሪያ | 8,469,000.00 | - | 8,469,000.00 |
| 06 | የሰብል ልማት መምሪያ | 1,496,900.00 | - | 1,496,900.00 |
| 07 | የቡና የሻይ የቅመማ ቅመማና የጥጥ ልማት መምሪያ | 507,100.00 | - | 507,100.00 |
| 08 | የአትክልት የፍራፍሬና የአበባ ልማት መምሪያ | 537,500.00 | - | 537,500.00 |
| 09 | የእንሰሳትና የዓሳ ሀብት ልማት መምሪያ | 1,542,200.00 | - | 1,542,200.00 |
| 10 | የእንሰሳት ጤና ጥበቃ መምሪያ | 5,183,100.00 | - | 5,183,100.00 |
| 11 | ብሔራዊ የቆላ ዝንብና ገንዲ በሽታ ጥናትና ቁጥጥር ማዕከል | 1,553,400.00 | - | 1,553,400.00 |
| 12 | ብሔራዊ የሰው ሰራሽ እንሰሳት ማራቢያ ዘዴ ማዕከል | 6,143,600.00 | 1,195,500.00 | 7,339,100.00 |
| 13 | የግብርና ኤክስፐርትና ቴክኒክ ሙያ ትምህርት ስልጠና መምሪያ | 20,850,900.00 | - | 20,850,900.00 |
| 30 | ብሔራዊ የእንሰሳት ጤና ምርምር ማዕከል | 3,085,600.00 | - | 3,085,600.00 |
| 14 | የግብርና ገበያ መረጃ አገልግሎት | 903,500.00 | - | 903,500.00 |
| 15 | የግብርና ምርቶች ገበያ ማስፋፊያ | 2,349,400.00 | - | 2,349,400.00 |
| 18 | የግብርና ግብይት ጥራት ማሻሻያና ኢንሰፎርሽን መምሪያ | 483,600.00 | - | 483,600.00 |
| 19 | የግብርና ግብይት ገበያ መምሪያ | 658,700.00 | - | 658,700.00 |
| 20 | የግብርና ግብይት ጥራትና ቁጥጥር መምሪያ | 1,002,500.00 | - | 1,002,500.00 |
| 21 | የማከማቻ አገልግሎትና የሰነድ ብድር ስርዓት አስፈጻሚ ጽ/ቤት | 421,300.00 | - | 421,300.00 |
| 29 | የቡና ምርመራ ደረጃ ምደባና ጨረታ ማዕከል | - | 4,348,700.00 | 4,348,700.00 |
| 22 | የፕላንና የአስተዳደርና የፋይናንስ ማስተባበሪያ ቢሮ | 25,204,700.00 | - | 25,204,700.00 |
| 23 | የአዲት መምሪያ | 304,300.00 | - | 304,300.00 |
| 24 | የሕግ ጉዳዮች መምሪያ | 180,400.00 | - | 180,400.00 |
| 25 | የቤቶች ጉዳይ መምሪያ | 176,900.00 | - | 176,900.00 |
| 26 | የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት | 575,400.00 | - | 575,400.00 |

Federal Government of Ethiopia

Recurrent Budget

15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|--------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| 161 | Ethiopian Science And Technology Agency | 8,410,370.00 | 20,400.00 | 8,430,770.00 |
| 01 | Administration and General Services | 5,876,830.00 | - | 5,876,830.00 |
| 02 | National Scientific Equipment Center | 2,533,540.00 | 20,400.00 | 2,553,940.00 |
| 162 | Ethiopian Mapping Agency | 8,066,400.00 | 400,000.00 | 8,466,400.00 |
| 01 | Administration General Services | 2,804,500.00 | 50,000.00 | 2,854,500.00 |
| 02 | Office of the Technical Director | 5,261,900.00 | 350,000.00 | 5,611,900.00 |
| 165 | Ethiopian Intellectual Property Office | 2,259,600.00 | - | 2,259,600.00 |
| 01 | Administration and General Service | 2,259,600.00 | - | 2,259,600.00 |
| 168 | Board Of Trustees For Government Enterprises | 3,395,200.00 | - | 3,395,200.00 |
| 01 | Administration and General Service | 3,395,200.00 | - | 3,395,200.00 |
| 171 | Ethiopian Development Research Institute | 2,436,000.00 | - | 2,436,000.00 |
| 01 | Administration General Services | 2,436,000.00 | - | 2,436,000.00 |
| 200 | Economic | 391,324,528.00 | 217,301,770.00 | 608,626,298.00 |
| 210 | Agricultural and Rural Development | 160,680,589.00 | 11,120,700.00 | 171,801,289.00 |
| 211 | Ministry of Agriculture and Rural Development | 92,295,800.00 | 7,120,700.00 | 99,416,500.00 |
| 01 | Water harvesting, Small scale irrigation, and Rural infra. Dept. | 623,100.00 | - | 623,100.00 |
| 02 | Forest, Land use and Soil conservation and development Dept | 899,600.00 | - | 899,600.00 |
| 03 | Wildlife development and protection Dept. | 4,123,000.00 | - | 4,123,000.00 |
| 04 | Menagesha-Suba Natural and Man-made Forest Devt. & Cons. Center | 591,800.00 | 1,576,500.00 | 2,168,300.00 |
| 16 | National Soil Research Center | 1,975,200.00 | - | 1,975,200.00 |
| 05 | Crop Protection Department | 8,469,000.00 | - | 8,469,000.00 |
| 06 | Crop Development Department | 1,496,900.00 | - | 1,496,900.00 |
| 07 | Coffe, Tea & Spices Development Department | 507,100.00 | - | 507,100.00 |
| 08 | Horticulture and Floriculture Development Department | 537,500.00 | - | 537,500.00 |
| 09 | Livestock & Fishriculture Development Department | 1,542,200.00 | - | 1,542,200.00 |
| 10 | Animal Health and Veterinary Department | 5,183,100.00 | - | 5,183,100.00 |
| 11 | National Tsetse Fly & Trypanomiasis Study and Control Center | 1,553,400.00 | - | 1,553,400.00 |
| 12 | National Artificial Insemination Center | 6,143,600.00 | 1,195,500.00 | 7,339,100.00 |
| 13 | Agricultural Extension Tech. & Voc. Educ. & Training Dept. | 20,850,900.00 | - | 20,850,900.00 |
| 30 | National Animal Health Research Center | 3,085,600.00 | - | 3,085,600.00 |
| 14 | Agricultural Marketing Information Service | 903,500.00 | - | 903,500.00 |
| 15 | Agricultural Commodities Market Promotion Department | 2,349,400.00 | - | 2,349,400.00 |
| 18 | Agricultural Marketing Quality Improvement & Inspection Department | 483,600.00 | - | 483,600.00 |
| 19 | Agricultural Inputs Marketing Department | 658,700.00 | - | 658,700.00 |
| 20 | Agricultural Inputs Quality Control Department | 1,002,500.00 | - | 1,002,500.00 |
| 21 | Office to Warehouse Receipt & Inventory Credit control | 421,300.00 | - | 421,300.00 |
| 29 | Coffee Quality control & Auction Center | - | 4,348,700.00 | 4,348,700.00 |
| 22 | Planning, Administration and Finance Coordination Bureau | 25,204,700.00 | - | 25,204,700.00 |
| 23 | Audit Departmnet | 304,300.00 | - | 304,300.00 |
| 24 | Legal Affairs Department | 180,400.00 | - | 180,400.00 |
| 25 | Women Affairs Department | 176,900.00 | - | 176,900.00 |
| 26 | Office for Civil Service Reform | 575,400.00 | - | 575,400.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ማዕከል ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የስራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|--------------|---------------------------------------------------|---------------|---------------|---------------|
| 27 | የማስታወቂያና የሕዝብ ግንኙነት ቢሮ | 1,157,100.00 | - | 1,157,100.00 |
| 28 | ምግብ ዋስትና ማስተባበሪያ ቢሮ | 1,296,000.00 | - | 1,296,000.00 |
| 213 | የኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት | 51,936,291.00 | 4,000,000.00 | 55,936,291.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 8,033,250.00 | 1,000,000.00 | 9,033,250.00 |
| 02 | የምርምር ጣቢያዎች | 43,903,041.00 | 3,000,000.00 | 46,903,041.00 |
| 214 | የብዝሃ ሕይወት ጥበቃ ኢንስቲትዩት | 9,793,456.00 | - | 9,793,456.00 |
| 01 | አስተዳደርና የምክር አገልግሎት | 9,793,456.00 | - | 9,793,456.00 |
| 216 | የህብረት ሥራ ኤጀንሲ | 2,667,400.00 | - | 2,667,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 2,667,400.00 | - | 2,667,400.00 |
| 219 | የአካባቢ ጥበቃ ባለሥልጣን | 3,987,642.00 | - | 3,987,642.00 |
| 01 | አስተዳደርና ፋይናንስ አገልግሎት | 3,987,642.00 | - | 3,987,642.00 |
| 220 | ውሀ ሀብት | 44,457,027.00 | 780,000.00 | 45,237,027.00 |
| 221 | ውሃ ሀብት ሚኒስቴር | 26,627,860.00 | - | 26,627,860.00 |
| 04 | የተፋሰስ ልማት ጥናት መምሪያ | 1,659,030.00 | - | 1,659,030.00 |
| 06 | የገጠር መጠጥ ውሃና ሳይንስ አገልግሎት መምሪያ | 780,850.00 | - | 780,850.00 |
| 01 | የግድብና የሃይድሮ ፓወር ዲዛይን መምሪያ | 519,430.00 | - | 519,430.00 |
| 03 | የመስኖና ድሬኔጅ ልማት ጥናት መምሪያ | 1,442,900.00 | - | 1,442,900.00 |
| 02 | የወሰን ተሻጋሪ ወንዞች ጥናት መምሪያ | 1,233,530.00 | - | 1,233,530.00 |
| 09 | የውሃ ሀብት መረጃና የተፈጥሮ ሀብት እና የኢንቫይርንመንት ሜታ ዴታቤዝ ማዕከል | 889,090.00 | - | 889,090.00 |
| 10 | ኮንትራት አስተዳደር መምሪያ | 427,720.00 | - | 427,720.00 |
| 11 | አስተዳደርና ጠቅላላ አገልግሎት | 16,207,870.00 | - | 16,207,870.00 |
| 05 | ሃይድሮኤሌክትሮ መምሪያ | 2,367,490.00 | - | 2,367,490.00 |
| 08 | የምርምርና ስርዓት መምሪያ | 436,970.00 | - | 436,970.00 |
| 09 | የውሃ መብቶች አስተዳደርና የውሃ አጠቃቀም መቆጣጠሪያ መምሪያ | 662,980.00 | - | 662,980.00 |
| 222 | የውሃ ልማት ፈንድ ጽ/ቤት | 1,055,000.00 | - | 1,055,000.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 1,055,000.00 | - | 1,055,000.00 |
| 223 | ብሔራዊ የሚኒስቴር ኤጀንሲ | 16,774,167.00 | 780,000.00 | 17,554,167.00 |
| 01 | የቴክኒክ አገልግሎት እና ዞን ጽ/ቤቶች ማስተባበሪያ | 8,544,767.00 | 156,000.00 | 8,700,767.00 |
| 02 | የቴክኒክ መምሪያዎች | 3,568,200.00 | 78,000.00 | 3,646,200.00 |
| 07 | አስተዳደርና ጠቅላላ አገልግሎት | 4,661,200.00 | 546,000.00 | 5,207,200.00 |
| 230 | ንግድና ኢንዱስትሪ | 47,245,018.00 | 21,635,000.00 | 68,880,018.00 |
| 231 | የንግድና ኢንዱስትሪ ሚኒስቴር | 17,759,618.00 | - | 17,759,618.00 |
| 01 | የንግድ ማስፋፊያና ማስተባበሪያ መምሪያዎች | 3,813,555.00 | - | 3,813,555.00 |
| 02 | የድሬዳዋ ውጭ ንግድ ጽህፈት ቤት | 386,443.00 | - | 386,443.00 |
| 03 | የኢንዱስትሪ ማስፋፊያ እና ማስተባበሪያ መምሪያዎች | 2,566,119.00 | - | 2,566,119.00 |
| 04 | አስተዳደር እና ጠቅላላ አገልግሎት | 10,993,501.00 | - | 10,993,501.00 |
| 232 | የፌዴራል ጥቃቅንና አነስተኛ የንግድ ሥራዎች ኤጀንሲ | 7,341,100.00 | - | 7,341,100.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 7,341,100.00 | - | 7,341,100.00 |
| 234 | ብረታ ብረት ምርት ልማት ማዕከል | 3,171,100.00 | 2,072,300.00 | 5,243,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 3,171,100.00 | 2,072,300.00 | 5,243,400.00 |
| 235 | የኢትዮጵያ ኢንቨስትመንት ኤጀንሲ | 6,508,200.00 | - | 6,508,200.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 6,508,200.00 | - | 6,508,200.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| idget ode | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|--------------|--------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| 161 | Ethiopian Science And Technology Agency | 8,410,370.00 | 20,400.00 | 8,430,770.00 |
| 01 | Administration and General Services | 5,876,830.00 | - | 5,876,830.00 |
| 02 | National Scientific Equipment Center | 2,533,540.00 | 20,400.00 | 2,553,940.00 |
| 162 | Ethiopian Mapping Agency | 8,066,400.00 | 400,000.00 | 8,466,400.00 |
| 01 | Administration General Services | 2,804,500.00 | 50,000.00 | 2,854,500.00 |
| 02 | Office of the Technical Director | 5,261,900.00 | 350,000.00 | 5,611,900.00 |
| 165 | Ethiopian Intellectual Property Office | 2,259,600.00 | - | 2,259,600.00 |
| 01 | Administration and General Service | 2,259,600.00 | - | 2,259,600.00 |
| 168 | Board Of Trustees For Government Enterprises | 3,395,200.00 | - | 3,395,200.00 |
| 01 | Administration and General Service | 3,395,200.00 | - | 3,395,200.00 |
| 171 | Ethiopian Development Research Institute | 2,436,000.00 | - | 2,436,000.00 |
| 01 | Administration General Services | 2,436,000.00 | - | 2,436,000.00 |
| 200 | Economic | 391,324,528.00 | 217,301,770.00 | 608,626,298.00 |
| 210 | Agricultural and Rural Development | 160,680,589.00 | 11,120,700.00 | 171,801,289.00 |
| 211 | Ministry of Agriculture and Rural Development | 92,295,800.00 | 7,120,700.00 | 99,416,500.00 |
| 01 | Water harvesting, Small scale irrigation, and Rural infra. Dept. | 623,100.00 | - | 623,100.00 |
| 02 | Forest, Land use and Soil conservation and development Dept | 899,600.00 | - | 899,600.00 |
| 03 | Wildlife development and protection Dept. | 4,123,000.00 | - | 4,123,000.00 |
| 04 | Menagesha-Suba Natural and Man-made Forest Devt. & Cons. Center | 591,800.00 | 1,576,500.00 | 2,168,300.00 |
| 16 | National Soil Research Center | 1,975,200.00 | - | 1,975,200.00 |
| 05 | Crop Protection Department | 8,469,000.00 | - | 8,469,000.00 |
| 06 | Crop Development Department | 1,496,900.00 | - | 1,496,900.00 |
| 07 | Coffe, Tea & Spices Development Department | 507,100.00 | - | 507,100.00 |
| 08 | Horticulture and Floriculture Development Department | 537,500.00 | - | 537,500.00 |
| 09 | Livestock & Fishriculture Development Department | 1,542,200.00 | - | 1,542,200.00 |
| 10 | Animal Health and Veterinary Department | 5,183,100.00 | - | 5,183,100.00 |
| 11 | National Tsetse Fly & Trypanomiasis Study and Control Center | 1,553,400.00 | - | 1,553,400.00 |
| 12 | National Artificial Insemination Center | 6,143,600.00 | 1,195,500.00 | 7,339,100.00 |
| 13 | Agricultural Extension Tech. & Voc. Educ. & Training Dept. | 20,850,900.00 | - | 20,850,900.00 |
| 30 | National Animal Health Research Center | 3,085,600.00 | - | 3,085,600.00 |
| 14 | Agricultural Marketing Information Service | 903,500.00 | - | 903,500.00 |
| 15 | Agricultural Commodities Market Promotion Department | 2,349,400.00 | - | 2,349,400.00 |
| 18 | Agricultural Marketing Quality Improvement & Inspection Department | 483,600.00 | - | 483,600.00 |
| 19 | Agricultural Inputs Marketing Department | 658,700.00 | - | 658,700.00 |
| 20 | Agricultural Inputs Quality Control Department | 1,002,500.00 | - | 1,002,500.00 |
| 21 | Office to Warehouse Receipt & Inventory Credit control | 421,300.00 | - | 421,300.00 |
| 29 | Coffee Quality control & Auction Center | - | 4,348,700.00 | 4,348,700.00 |
| 22 | Planning, Administration and Finance Coordination Bureau | 25,204,700.00 | - | 25,204,700.00 |
| 23 | Audit Departmnet | 304,300.00 | - | 304,300.00 |
| 24 | Legal Affairs Department | 180,400.00 | - | 180,400.00 |
| 25 | Women Affairs Department | 176,900.00 | - | 176,900.00 |
| 26 | Office for Civil Service Reform | 575,400.00 | - | 575,400.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ማውጫ ቁጥር | አሰሪዳሚ መ/ቤት /ፕሮግራም/ የሰራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|-------------|----------------------------------------------------|----------------------|----------------------|----------------------|
| 27 | የማስታወቂያና የሕዝብ ግንኙነት ቢሮ | 1,157,100.00 | - | 1,157,100.00 |
| 28 | ምግብ ዋስትና ማስተባበሪያ ቢሮ | 1,296,000.00 | - | 1,296,000.00 |
| 213 | የኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት | 51,936,291.00 | 4,000,000.00 | 55,936,291.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 8,033,250.00 | 1,000,000.00 | 9,033,250.00 |
| 02 | የምርምር ጣቢያዎች | 43,903,041.00 | 3,000,000.00 | 46,903,041.00 |
| 214 | የብዝሃ ሕይወት ጥበቃ ኢንስቲትዩት | 9,793,456.00 | - | 9,793,456.00 |
| 01 | አስተዳደርና የምክር አገልግሎት | 9,793,456.00 | - | 9,793,456.00 |
| 216 | የህብረት ሥራ ኤጀንሲ | 2,667,400.00 | - | 2,667,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 2,667,400.00 | - | 2,667,400.00 |
| 219 | የአካባቢ ጥበቃ ባለሥልጣን | 3,987,642.00 | - | 3,987,642.00 |
| 01 | አስተዳደርና ፋይናንስ አገልግሎት | 3,987,642.00 | - | 3,987,642.00 |
| 220 | ውሀ ሀብት | 44,457,027.00 | 780,000.00 | 45,237,027.00 |
| 221 | ውሃ ሀብት ሚኒስቴር | 26,627,860.00 | - | 26,627,860.00 |
| 04 | የተፋሰስ ልማት ጥናት መምሪያ | 1,659,030.00 | - | 1,659,030.00 |
| 06 | የገጠር መጠጥ ውሃና ሳይኔቭን አገልግሎት መምሪያ | 780,850.00 | - | 780,850.00 |
| 01 | የግድብና የሃይድሮ ፓወር ዲዛይን መምሪያ | 519,430.00 | - | 519,430.00 |
| 03 | የመስኖና ድሬኔጅ ልማት ጥናት መምሪያ | 1,442,900.00 | - | 1,442,900.00 |
| 02 | የወሰን ተሻጋሪ ወንዞች ጥናት መምሪያ | 1,233,530.00 | - | 1,233,530.00 |
| 09 | የውሃ ሀብት መረጃና የተፈጥሮ ሀብት እና የኢንፎርሜሽን ሚኒስቴር ዲፓሎሚ ማዕከል | 889,090.00 | - | 889,090.00 |
| 10 | ኮንትራት አስተዳደር መምሪያ | 427,720.00 | - | 427,720.00 |
| 11 | አስተዳደርና ጠቅላላ አገልግሎት | 16,207,870.00 | - | 16,207,870.00 |
| 05 | ሃይድሮሎጂ መምሪያ | 2,367,490.00 | - | 2,367,490.00 |
| 08 | የምርምርና ስርዓት መምሪያ | 436,970.00 | - | 436,970.00 |
| 09 | የውሃ መብቶች አስተዳደርና የውሃ አጠቃቀም መቆጣጠሪያ መምሪያ | 662,980.00 | - | 662,980.00 |
| 222 | የውሃ ልማት ፈንድ ጽ/ቤት | 1,055,000.00 | - | 1,055,000.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 1,055,000.00 | - | 1,055,000.00 |
| 223 | ብሔራዊ የሚኒስቴር ኤጀንሲ | 16,774,167.00 | 780,000.00 | 17,554,167.00 |
| 01 | የቴክኒክ አገልግሎት እና ዘን ጽ/ቤቶች ማስተባበሪያ | 8,544,767.00 | 156,000.00 | 8,700,767.00 |
| 02 | የቴክኒክ መምሪያዎች | 3,568,200.00 | 78,000.00 | 3,646,200.00 |
| 07 | አስተዳደርና ጠቅላላ አገልግሎት | 4,661,200.00 | 546,000.00 | 5,207,200.00 |
| 230 | ንግድና ኢንዱስትሪ | 47,245,018.00 | 21,635,000.00 | 68,880,018.00 |
| 231 | የንግድና ኢንዱስትሪ ሚኒስቴር | 17,759,618.00 | - | 17,759,618.00 |
| 01 | የንግድ ማስፋፊያና ማስተባበሪያ መምሪያዎች | 3,813,555.00 | - | 3,813,555.00 |
| 02 | የድሬዳዋ ውጭ ንግድ ጽህፈት ቤት | 386,443.00 | - | 386,443.00 |
| 03 | የኢንዱስትሪ ማስፋፊያ እና ማስተባበሪያ መምሪያዎች | 2,566,119.00 | - | 2,566,119.00 |
| 04 | አስተዳደር እና ጠቅላላ አገልግሎት | 10,993,501.00 | - | 10,993,501.00 |
| 232 | የፌዴራል ጥቃቅንና አነስተኛ የንግድ ሥራዎች ኤጀንሲ | 7,341,100.00 | - | 7,341,100.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 7,341,100.00 | - | 7,341,100.00 |
| 234 | ብረታ ብረት ምርት ልማት ማዕከል | 3,171,100.00 | 2,072,300.00 | 5,243,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 3,171,100.00 | 2,072,300.00 | 5,243,400.00 |
| 235 | የኢትዮጵያ ኢንቨስትመንት ኤጀንሲ | 6,508,200.00 | - | 6,508,200.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 6,508,200.00 | - | 6,508,200.00 |

Federal Government of Ethiopia
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| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|--------------------------------------------------------------|----------------------|-----------------------|-----------------------|
| 236 | Ethiopian Quality and Standards Authority | - | 19,562,700.00 | 19,562,700.00 |
| 01 | Administration and General Services | - | 19,562,700.00 | 19,562,700.00 |
| 241 | Privatization and Public Enterprises Supervising Agency | 7,787,000.00 | - | 7,787,000.00 |
| 05 | Administration And General Services | 7,787,000.00 | - | 7,787,000.00 |
| 243 | Leather and Leather Products Technology Institute | 4,678,000.00 | - | 4,678,000.00 |
| 01 | Adiministration & General Service | 4,678,000.00 | - | 4,678,000.00 |
| 250 | Mines and Energy | 41,144,432.00 | 2,235,950.00 | 43,380,382.00 |
| 251 | Ministry of Mines and Energy | 9,549,662.00 | - | 9,549,662.00 |
| 01 | Administration & Finance Service | 5,611,400.00 | - | 5,611,400.00 |
| 02 | Mineral Operations Department | 1,272,557.00 | - | 1,272,557.00 |
| 03 | Petroleum Operations Department | 1,435,900.00 | - | 1,435,900.00 |
| 04 | Calub Gas Office | 799,060.00 | - | 799,060.00 |
| 04 | Energy Development Monitoring & Expantion Department | 320,235.00 | - | 320,235.00 |
| 02 | Energy Regulation Department | 110,510.00 | - | 110,510.00 |
| 252 | Geological Surveys of Ethiopia | 18,616,730.00 | 2,235,950.00 | 20,852,680.00 |
| 01 | Regional Geology and Geochemistry Department | 799,300.00 | - | 799,300.00 |
| 02 | Hydrogeology, Engineering Geology and Geothermal Department | 1,191,320.00 | - | 1,191,320.00 |
| 03 | Geophysics Department | 1,031,490.00 | - | 1,031,490.00 |
| 04 | Economic Minerals Exploration and Evaluation Department | 1,696,400.00 | - | 1,696,400.00 |
| 05 | Research & Technical Service | 6,065,160.00 | 2,235,950.00 | 8,301,110.00 |
| 06 | Administration & General Service | 7,833,060.00 | - | 7,833,060.00 |
| 253 | Ethiopian Electric Agency | 2,221,830.00 | - | 2,221,830.00 |
| 01 | Administration and General Services | 2,221,830.00 | - | 2,221,830.00 |
| 254 | National Fuel Reserve Depots | 7,590,360.00 | - | 7,590,360.00 |
| 03 | Administration and General Services | 7,590,360.00 | - | 7,590,360.00 |
| 255 | Rural Energy Development | 3,165,850.00 | - | 3,165,850.00 |
| 01 | Administration and General Service | 3,165,850.00 | - | 3,165,850.00 |
| 260 | Transport and Communication | 21,201,970.00 | 181,530,120.00 | 202,732,090.00 |
| 261 | Ministry of Transport and Communication | 7,851,900.00 | - | 7,851,900.00 |
| 01 | Administration and General Service | 7,851,900.00 | - | 7,851,900.00 |
| 262 | Ethiopian Telecommunication Agency | 4,585,970.00 | - | 4,585,970.00 |
| 01 | Administration and Financial Services | 4,585,970.00 | - | 4,585,970.00 |
| 263 | Ethiopian Civil Aviation Authority | - | 30,506,660.00 | 30,506,660.00 |
| 04 | Aero dome Engineering Department | - | 1,645,810.00 | 1,645,810.00 |
| 05 | Air Operations and Nav. Aid Department | - | 15,597,080.00 | 15,597,080.00 |
| 07 | Organization, Management and Training Services | - | 1,789,580.00 | 1,789,580.00 |
| 03 | Regulatory Administration and General Services | - | 11,474,190.00 | 11,474,190.00 |
| 265 | Transport Authority | - | 43,293,330.00 | 43,293,330.00 |
| 01 | Administration and General Services | - | 9,463,590.00 | 9,463,590.00 |
| 02 | Vechiles capability assurance core process | - | 5,133,640.00 | 5,133,640.00 |
| 03 | Public Transport Service Organization and fleet core process | - | 1,596,410.00 | 1,596,410.00 |
| 04 | Drivers' Certification Core Process | - | 3,763,790.00 | 3,763,790.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ግዑጫ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የሥራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|-------------|--------------------------------|---------------|---------------|---------------|
| 05 | የመረጃ አሰባሰብ ትንተናና ስርዓት የሥራ ሂደት | - | 2,084,090.00 | 2,084,090.00 |
| 06 | የመንገድ ትራፊክ ደህንነት ማረጋገጫ የሥራ ሂደት | - | 3,169,710.00 | 3,169,710.00 |
| 01 | አስተዳደርና ፋይናንስ አገልግሎት | - | 3,891,900.00 | 3,891,900.00 |
| 02 | የትራንስፖርት ልማት መምሪያ | - | 1,007,530.00 | 1,007,530.00 |
| 03 | የአሽከርካሪና ተሽከርካሪ ጉዳይ መምሪያ | - | 10,186,740.00 | 10,186,740.00 |
| 04 | የትራንስፖርት ድጋፍ ማደራጃ መምሪያ | - | 406,760.00 | 406,760.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | - | 2,589,170.00 | 2,589,170.00 |
| 266 | የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት | - | 76,231,530.00 | 76,231,530.00 |
| 01 | የኢትዮጵያ ሬዲዮ | - | 29,796,157.00 | 29,796,157.00 |
| 02 | የኢትዮጵያ ቴሌቪዥን | - | 46,435,373.00 | 46,435,373.00 |
| 267 | የኢትዮጵያ ዜና አገልግሎት ድርጅት | 8,764,100.00 | - | 8,764,100.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 8,764,100.00 | - | 8,764,100.00 |
| 268 | የኢትዮጵያ ንፋስ ድርጅት | - | 31,498,600.00 | 31,498,600.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | - | 31,498,600.00 | 31,498,600.00 |
| 270 | ኮንስትራክሽን | 76,595,492.00 | - | 76,595,492.00 |
| 271 | የሥራና ከተማ ልማት ሚኒስቴር | 15,938,328.00 | - | 15,938,328.00 |
| 01 | የሚኒስትር ጽ/ቤት | 1,451,215.00 | - | 1,451,215.00 |
| 16 | አዲት መምሪያ | 161,427.00 | - | 161,427.00 |
| 17 | የቤተሰብ ጉዳይ መምሪያ | 128,300.00 | - | 128,300.00 |
| 02 | የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት | 594,094.00 | - | 594,094.00 |
| 03 | የፋይናንስ መምሪያ | 315,327.00 | - | 315,327.00 |
| 04 | የሰው ሀብትና ንብረት ሥራ አመራር መምሪያ | 3,302,801.00 | - | 3,302,801.00 |
| 05 | የሕግ ጉዳዮች መምሪያ | 214,859.00 | - | 214,859.00 |
| 06 | የሕዝብ ግንኙነት መምሪያ | 313,623.00 | - | 313,623.00 |
| 07 | የከተማ ልማት ጉዳዮች መምሪያ | 883,118.00 | - | 883,118.00 |
| 08 | የኮንስትራክሽን ጉዳዮች መምሪያ | 839,458.00 | - | 839,458.00 |
| 09 | የመንግሥት ኮንስትራክሽን ሥራዎች መምሪያ | 1,487,307.00 | - | 1,487,307.00 |
| 19 | የምዝገባና ክትትል መምሪያ | 793,305.00 | - | 793,305.00 |
| 10 | የመሬት ልማትና አስተዳደር | 1,065,347.00 | - | 1,065,347.00 |
| 11 | የቤተሰብ ልማት መምሪያ | 478,225.00 | - | 478,225.00 |
| 12 | የቤተሰብ ግንባታ መምሪያ | 838,882.00 | - | 838,882.00 |
| 15 | የከተማ ልማት አቅም ግንባታ ጽ/ቤት | 2,065,505.00 | - | 2,065,505.00 |
| 18 | ኮድና ስታንዳርድ መምሪያ | 1,005,535.00 | - | 1,005,535.00 |
| 272 | የፌዴራል ከተሞች ፕላን ኢንስቲትዩት | 5,046,959.00 | - | 5,046,959.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 5,046,959.00 | - | 5,046,959.00 |
| 273 | የኢትዮጵያ መንገዶች ባለስልጣን | 53,974,900.00 | - | 53,974,900.00 |
| 01 | የዋናው ሥራ አስኪያጅ ቢሮ | 26,096,200.00 | - | 26,096,200.00 |
| 02 | የምህንድስናና ቁጥጥር መምሪያ | 27,878,700.00 | - | 27,878,700.00 |
| 274 | የመንገድ ፈንድ ጽ/ቤት | 1,635,305.00 | - | 1,635,305.00 |
| 01 | አዲት አገልግሎት | 628,496.00 | - | 628,496.00 |
| 02 | ፋይናንስ መምሪያ | 317,263.00 | - | 317,263.00 |
| 03 | ምህንድስና መምሪያ | 362,024.00 | - | 362,024.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|----------------------------------------------------------|----------------------|------------------|----------------------|
| 05 | Data collection, Analysis and Dessimination core process | - | 2,084,090.00 | 2,084,090.00 |
| 06 | Certification of Road Traffic Saftey Core Process | - | 3,169,710.00 | 3,169,710.00 |
| 01 | Adminstration and Finance Services | - | 3,891,900.00 | 3,891,900.00 |
| 02 | Transport Development Department | - | 1,007,530.00 | 1,007,530.00 |
| 03 | Department of Vehicles and Drivers Affairs | - | 10,186,740.00 | 10,186,740.00 |
| 04 | Department of Transport Support Organization | - | 406,760.00 | 406,760.00 |
| 01 | Adminstration and General Services | - | 2,589,170.00 | 2,589,170.00 |
| 266 | Ethiopian Radio and Television Organization | - | 76,231,530.00 | 76,231,530.00 |
| 01 | Radio Ethiopia | - | 29,796,157.00 | 29,796,157.00 |
| 02 | Ethiopian Television | - | 46,435,373.00 | 46,435,373.00 |
| 267 | Ethiopian News Agency | 8,764,100.00 | - | 8,764,100.00 |
| 01 | Administration and General Services | 8,764,100.00 | - | 8,764,100.00 |
| 268 | Ethiopian Press Agency | - | 31,498,600.00 | 31,498,600.00 |
| 01 | Administration and General Services | - | 31,498,600.00 | 31,498,600.00 |
| 270 | Construction | 76,595,492.00 | - | 76,595,492.00 |
| 271 | Ministry of Work and Urban Development | 15,938,328.00 | - | 15,938,328.00 |
| 01 | Office of the Minister | 1,451,215.00 | - | 1,451,215.00 |
| 16 | Audit Department | 161,427.00 | - | 161,427.00 |
| 17 | Women Affair's Department | 128,300.00 | - | 128,300.00 |
| 02 | Civil Service Reform Office | 594,094.00 | - | 594,094.00 |
| 03 | Finance Department | 315,327.00 | - | 315,327.00 |
| 04 | Human Resource and Property Management Department | 3,302,801.00 | - | 3,302,801.00 |
| 05 | Legal Affairs Department | 214,859.00 | - | 214,859.00 |
| 06 | Public Relations Department | 313,623.00 | - | 313,623.00 |
| 07 | Urban Development Department | 883,118.00 | - | 883,118.00 |
| 08 | Construction Department | 839,458.00 | - | 839,458.00 |
| 09 | Public Constraction Works Department | 1,487,307.00 | - | 1,487,307.00 |
| 19 | Registration and followup Department | 793,305.00 | - | 793,305.00 |
| 10 | Land Department & Administration Department | 1,065,347.00 | - | 1,065,347.00 |
| 11 | Housing Development Department | 478,225.00 | - | 478,225.00 |
| 12 | Housing Construction Department | 838,882.00 | - | 838,882.00 |
| 15 | urban development capacity building office | 2,065,505.00 | - | 2,065,505.00 |
| 18 | Code and Standard Department | 1,005,535.00 | - | 1,005,535.00 |
| 272 | Federal Urban Planning Institute | 5,046,959.00 | - | 5,046,959.00 |
| 01 | Administration and General Services | 5,046,959.00 | - | 5,046,959.00 |
| 273 | Ethiopian Roads Authority | 53,974,900.00 | - | 53,974,900.00 |
| 01 | Office of the General Manager | 26,096,200.00 | - | 26,096,200.00 |
| 02 | Engineering and Regulatory Department | 27,878,700.00 | - | 27,878,700.00 |
| 274 | Road Fund Office | 1,635,305.00 | - | 1,635,305.00 |
| 01 | Audit Service | 628,496.00 | - | 628,496.00 |
| 02 | Finance Department | 317,263.00 | - | 317,263.00 |
| 03 | Engineering Department | 362,024.00 | - | 362,024.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ማውጫ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የሥራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|-------------|-------------------------------|-------------------------|-----------------------|-------------------------|
| 04 | ፕላንና ፕሮግራም መምሪያ | 327,522.00 | - | 327,522.00 |
| 300 | ማህበራዊ | 1,457,505,340.00 | 172,886,800.00 | 1,630,392,140.00 |
| 310 | ትምህርት | 1,253,225,400.00 | 164,678,100.00 | 1,417,903,500.00 |
| 311 | የትምህርት ሚኒስቴር | 175,629,200.00 | 82,967,800.00 | 258,597,000.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 24,288,000.00 | - | 24,288,000.00 |
| 03 | ሀገር አቀፍ የፈተናዎች ድርጅት | 5,189,600.00 | 82,967,800.00 | 88,157,400.00 |
| 25 | ድሬዳዋ የኒቨርሲቲ ኮሌጅ | 13,551,300.00 | - | 13,551,300.00 |
| 26 | ጅጅጋ የኒቨርሲቲ ኮሌጅ | 11,127,300.00 | - | 11,127,300.00 |
| 27 | ደሴ/ ኮምቦልቻ የኒቨርሲቲ ኮሌጅ | 15,326,900.00 | - | 15,326,900.00 |
| 28 | ደብረማርቆስ የኒቨርሲቲ ኮሌጅ | 13,764,300.00 | - | 13,764,300.00 |
| 29 | ሶዶ የኒቨርሲቲ ኮሌጅ | 15,608,000.00 | - | 15,608,000.00 |
| 30 | ወለጋ የኒቨርሲቲ ኮሌጅ | 16,320,300.00 | - | 16,320,300.00 |
| 31 | አክሱም የኒቨርሲቲ ኮሌጅ | 10,931,600.00 | - | 10,931,600.00 |
| 32 | መደወላቦ የኒቨርሲቲ ኮሌጅ | 11,515,100.00 | - | 11,515,100.00 |
| 33 | ደብረብርሃን የኒቨርሲቲ ኮሌጅ | 13,103,900.00 | - | 13,103,900.00 |
| 34 | ሚህን/ቴፒ የኒቨርሲቲ ኮሌጅ | 14,124,900.00 | - | 14,124,900.00 |
| 35 | ሰመራ የኒቨርሲቲ ኮሌጅ | 10,778,000.00 | - | 10,778,000.00 |
| 312 | የአዲስ አበባ የኒቨርሲቲ | 254,083,300.00 | 26,616,100.00 | 280,699,400.00 |
| 01 | ዋናው ካምፓስ | 132,244,700.00 | 13,313,800.00 | 145,558,500.00 |
| 02 | የቢዝነስና የኢኮኖሚክስ ፋክልቲ | 4,753,500.00 | - | 4,753,500.00 |
| 03 | አምስት ኪሎ ካምፓስ | 7,404,400.00 | - | 7,404,400.00 |
| 04 | አራት ኪሎ ካምፓስ | 12,938,000.00 | - | 12,938,000.00 |
| 05 | ቴክኖሎጂ ካምፓስ | 4,181,800.00 | - | 4,181,800.00 |
| 06 | የሕክምና ፋክልቲ | 14,861,900.00 | - | 14,861,900.00 |
| 07 | የእንሰሳት ሕክምና ፋክልቲ | 5,452,700.00 | - | 5,452,700.00 |
| 08 | የጥቁር አንበሳ አጠቃላይ ስፔሻላይዥክ ሆስፒታል | 33,577,400.00 | 4,798,500.00 | 38,375,900.00 |
| 09 | አዲስ አበባ ንግድ ሥራ ኮሌጅ | 23,315,000.00 | 8,503,800.00 | 31,818,800.00 |
| 10 | የጋዜጠኝነትና ኮሙኒኬሽን ፋክልቲ | 4,314,800.00 | - | 4,314,800.00 |
| 11 | የሥነ ትምህርት ፋክልቲ | 6,891,000.00 | - | 6,891,000.00 |
| 12 | የህብረተሰብ ሳይንስ ፋክልቲ | 4,148,100.00 | - | 4,148,100.00 |
| 313 | ሀረማያ የኒቨርሲቲ | 90,984,800.00 | 2,001,100.00 | 92,985,900.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት | 28,174,600.00 | 2,001,100.00 | 30,175,700.00 |
| 02 | የእርሻ ፋክልቲ | 16,017,800.00 | - | 16,017,800.00 |
| 03 | የትምህርት ፋክልቲ | 18,319,600.00 | - | 18,319,600.00 |
| 04 | የጤና ፋክልቲ | 9,811,300.00 | - | 9,811,300.00 |
| 05 | የቢዝነስና ኢኮኖሚክስ ፋክልቲ | 8,849,200.00 | - | 8,849,200.00 |
| 06 | የህግ ፋክልቲ | 3,122,300.00 | - | 3,122,300.00 |
| 07 | የቪተርነጅ ፋክልቲ | 3,755,600.00 | - | 3,755,600.00 |
| 08 | ቴክኖሎጂ ፋክልቲ | 2,934,400.00 | - | 2,934,400.00 |
| 314 | የባህርጻር የኒቨርሲቲ | 90,169,700.00 | 6,163,100.00 | 96,332,800.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት | 46,730,600.00 | 2,913,900.00 | 49,644,500.00 |
| 02 | የትምህርት ፋክልቲ | 11,291,900.00 | 129,600.00 | 11,421,500.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|-----------------------------------------------|-------------------------|-----------------------|-------------------------|
| 04 | Planning and Programing Department | 327,522.00 | - | 327,522.00 |
| 300 | Social | 1,457,505,340.00 | 172,886,800.00 | 1,630,392,140.00 |
| 310 | Education | 1,253,225,400.00 | 164,678,100.00 | 1,417,903,500.00 |
| 311 | Ministry of Education | 175,629,200.00 | 82,967,800.00 | 258,597,000.00 |
| 01 | Administration and General Services | 24,288,000.00 | - | 24,288,000.00 |
| 03 | Organization for National Examinations | 5,189,600.00 | 82,967,800.00 | 88,157,400.00 |
| 25 | DireDawa University College | 13,551,300.00 | - | 13,551,300.00 |
| 26 | Jijiga University College | 11,127,300.00 | - | 11,127,300.00 |
| 27 | Dessie/ Kombolcha University College | 15,326,900.00 | - | 15,326,900.00 |
| 28 | DebreMarkos university College | 13,764,300.00 | - | 13,764,300.00 |
| 29 | Sodo University College | 15,608,000.00 | - | 15,608,000.00 |
| 30 | Wellega University College | 16,320,300.00 | - | 16,320,300.00 |
| 31 | Axum University college | 10,931,600.00 | - | 10,931,600.00 |
| 32 | Medewollabo University College | 11,515,100.00 | - | 11,515,100.00 |
| 33 | DebreBirhan University College | 13,103,900.00 | - | 13,103,900.00 |
| 34 | Mizan/Teppi University College | 14,124,900.00 | - | 14,124,900.00 |
| 35 | Semra University College | 10,778,000.00 | - | 10,778,000.00 |
| 312 | Addis Ababa University | 254,083,300.00 | 26,616,100.00 | 280,699,400.00 |
| 01 | Main Campus | 132,244,700.00 | 13,313,800.00 | 145,558,500.00 |
| 02 | Faculty of Business and Economics | 4,753,500.00 | - | 4,753,500.00 |
| 03 | Amist Kilo Campus | 7,404,400.00 | - | 7,404,400.00 |
| 04 | Arat Kilo Campus | 12,938,000.00 | - | 12,938,000.00 |
| 05 | Technology Campus | 4,181,800.00 | - | 4,181,800.00 |
| 06 | Medical Faculty | 14,861,900.00 | - | 14,861,900.00 |
| 07 | Veterinary Faculty | 5,452,700.00 | - | 5,452,700.00 |
| 08 | Black Lion Comprehensive Specialized Hospital | 33,577,400.00 | 4,798,500.00 | 38,375,900.00 |
| 09 | Addis Abeba Commercial College | 23,315,000.00 | 8,503,800.00 | 31,818,800.00 |
| 10 | Faculty of Journalism and Communication | 4,314,800.00 | - | 4,314,800.00 |
| 11 | Faculty of Education(New) | 6,891,000.00 | - | 6,891,000.00 |
| 12 | Faculty of Social Science(New) | 4,148,100.00 | - | 4,148,100.00 |
| 313 | Haramaya University | 90,984,800.00 | 2,001,100.00 | 92,985,900.00 |
| 01 | Office of the University | 28,174,600.00 | 2,001,100.00 | 30,175,700.00 |
| 02 | Faculty of Agriculture | 16,017,800.00 | - | 16,017,800.00 |
| 03 | Faculty of Education | 18,319,600.00 | - | 18,319,600.00 |
| 04 | Faculty of Health | 9,811,300.00 | - | 9,811,300.00 |
| 05 | Business & Economics Faculty | 8,849,200.00 | - | 8,849,200.00 |
| 06 | Law Faculty | 3,122,300.00 | - | 3,122,300.00 |
| 07 | Veterinary Faculty | 3,755,600.00 | - | 3,755,600.00 |
| 08 | Technology Faculty | 2,934,400.00 | - | 2,934,400.00 |
| 314 | Bahir Dar University | 90,169,700.00 | 6,163,100.00 | 96,332,800.00 |
| 01 | Office Of The University | 46,730,600.00 | 2,913,900.00 | 49,644,500.00 |
| 02 | Education Faculty | 11,291,900.00 | 129,600.00 | 11,421,500.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| ጀት ማውጫ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የሰራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|------------|--------------------------------|----------------|---------------|----------------|
| 03 | የቢዝነስና ኢኮኖሚክስ ፋክልቲ | 3,520,800.00 | 52,800.00 | 3,573,600.00 |
| 04 | የኢንጅነሪንግ ፋክልቲ | 24,958,800.00 | 2,951,000.00 | 27,909,800.00 |
| 05 | የህግ ፋክልቲ | 1,622,800.00 | 48,600.00 | 1,671,400.00 |
| 06 | የግብርና ፋክልቲ | 2,044,800.00 | 67,200.00 | 2,112,000.00 |
| 315 | የመቀሌ ዩኒቨርሲቲ | 89,394,000.00 | 9,563,600.00 | 98,957,600.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት እና ሌሎች ኮሌጆች | 81,574,100.00 | 9,563,600.00 | 91,137,700.00 |
| 02 | መቀሌ ሪፈራል ሆስፒታል | 7,819,900.00 | - | 7,819,900.00 |
| 316 | ሀዋላ ዩኒቨርሲቲ | 106,104,900.00 | 12,823,800.00 | 118,928,700.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት | 53,913,000.00 | 7,961,400.00 | 61,874,400.00 |
| 02 | አዋላ ግብርና ኮሌጅ | 15,330,100.00 | - | 15,330,100.00 |
| 03 | ወንዶ ገነት የደን ኮሌጅ | 12,925,200.00 | 3,421,200.00 | 16,346,400.00 |
| 05 | የአዋላ ጤና ሳይንስ ኮሌጅ | 13,221,100.00 | 1,441,200.00 | 14,662,300.00 |
| 06 | አዋላ ሪፈራል ሆስፒታል | 10,715,500.00 | - | 10,715,500.00 |
| 317 | የጅማ ዩኒቨርሲቲ | 203,173,400.00 | 3,200,000.00 | 206,373,400.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት | 149,467,000.00 | 1,500,000.00 | 150,967,000.00 |
| 02 | የግብርና ኮሌጅ | 16,638,400.00 | 500,000.00 | 17,138,400.00 |
| 03 | ጅማ ሆስፒታል | 15,491,100.00 | - | 15,491,100.00 |
| 04 | አምቦ ኮሌጅ | 21,576,900.00 | 1,200,000.00 | 22,776,900.00 |
| 318 | አቅም ግንባታ ሚኒስቴር | 5,748,400.00 | - | 5,748,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 5,748,400.00 | - | 5,748,400.00 |
| 319 | የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ | 18,953,400.00 | 8,777,000.00 | 27,730,400.00 |
| 01 | የቢዝነስና የኢኮኖሚክስ ፋክልቲ | 1,753,900.00 | - | 1,753,900.00 |
| 02 | የሕግ ፋክልቲ | 748,700.00 | - | 748,700.00 |
| 03 | የቴክኖሎጂ ፋክልቲ | 1,707,600.00 | - | 1,707,600.00 |
| 04 | የርቀት ትምህርት ኢንስቲትዩት | 1,195,900.00 | 191,200.00 | 1,387,100.00 |
| 05 | የፈጠራና የክልል መንግሥታት የጥናት ኢንስቲትዩት | 557,300.00 | - | 557,300.00 |
| 06 | የአካዳሚክ ድጋፍ ሰጪ አገልግሎቶች | 3,458,100.00 | - | 3,458,100.00 |
| 07 | አስተዳደርና ጠቅላላ አገልግሎት | 9,531,900.00 | 8,585,800.00 | 18,117,700.00 |
| 371 | አርባ ምንጭ ዩኒቨርሲቲ | 52,318,900.00 | 6,000,000.00 | 58,318,900.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት | 52,318,900.00 | 6,000,000.00 | 58,318,900.00 |
| 372 | ጎንደር ዩኒቨርሲቲ | 81,153,800.00 | 1,294,100.00 | 82,447,900.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት | 66,935,500.00 | 339,800.00 | 67,275,300.00 |
| 02 | ጎንደር ሆስፒታል | 14,218,300.00 | 954,300.00 | 15,172,600.00 |
| 373 | አዳማ ዩኒቨርሲቲ | 43,924,800.00 | 2,074,500.00 | 45,999,300.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት | 43,924,800.00 | 2,074,500.00 | 45,999,300.00 |
| 374 | የዲላ ዩኒቨርሲቲ | 37,725,600.00 | 3,197,000.00 | 40,922,600.00 |
| 01 | የዩኒቨርሲቲው ጽ/ቤት | 37,725,600.00 | 3,197,000.00 | 40,922,600.00 |
| 375 | የከፍተኛ ትምህርት ጥራትና አግባብነት ኤጀንሲ | 2,161,600.00 | - | 2,161,600.00 |
| 01 | አስተዳደርና ፋይናንስ | 2,161,600.00 | - | 2,161,600.00 |
| 376 | የከፍተኛ ትምህርት ስትራቴጂ ማዕከል | 1,699,600.00 | - | 1,699,600.00 |
| 01 | አስተዳደርና ፋይናንስ | 1,699,600.00 | - | 1,699,600.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|-----------------------------------------------|----------------|------------------|----------------|
| 03 | Business and Economics Faculty | 3,520,800.00 | 52,800.00 | 3,573,600.00 |
| 04 | Engineering Faculty | 24,958,800.00 | 2,951,000.00 | 27,909,800.00 |
| 05 | Law Faculty | 1,622,800.00 | 48,600.00 | 1,671,400.00 |
| 06 | Faculty of Agriculture(New) | 2,044,800.00 | 67,200.00 | 2,112,000.00 |
| 315 | Mekele University | 89,394,000.00 | 9,563,600.00 | 98,957,600.00 |
| 01 | Office of the University and Other Collage | 81,574,100.00 | 9,563,600.00 | 91,137,700.00 |
| 02 | Mekelle Referral Hospital | 7,819,900.00 | - | 7,819,900.00 |
| 316 | Hawassa University | 106,104,900.00 | 12,823,800.00 | 118,928,700.00 |
| 01 | Office of the University | 53,913,000.00 | 7,961,400.00 | 61,874,400.00 |
| 02 | Awassa Agricultural College | 15,330,100.00 | - | 15,330,100.00 |
| 03 | Wondo Genet College of Forestry | 12,925,200.00 | 3,421,200.00 | 16,346,400.00 |
| 05 | Awasa Health Science College (New) | 13,221,100.00 | 1,441,200.00 | 14,662,300.00 |
| 06 | Awassa Hospital(New) | 10,715,500.00 | - | 10,715,500.00 |
| 317 | Jimma University | 203,173,400.00 | 3,200,000.00 | 206,373,400.00 |
| 01 | Office of the University | 149,467,000.00 | 1,500,000.00 | 150,967,000.00 |
| 02 | Jimma Collage of Agriculture | 16,638,400.00 | 500,000.00 | 17,138,400.00 |
| 03 | Jimma Hospital | 15,491,100.00 | - | 15,491,100.00 |
| 04 | Ambo College | 21,576,900.00 | 1,200,000.00 | 22,776,900.00 |
| 318 | Ministry of Capacity Building | 5,748,400.00 | - | 5,748,400.00 |
| 01 | Administration & General Service | 5,748,400.00 | - | 5,748,400.00 |
| 319 | Ethiopian Civil Service College | 18,953,400.00 | 8,777,000.00 | 27,730,400.00 |
| 01 | Faculty of Business and Economics | 1,753,900.00 | - | 1,753,900.00 |
| 02 | Faculty of Law | 748,700.00 | - | 748,700.00 |
| 03 | Faculty of Technology | 1,707,600.00 | - | 1,707,600.00 |
| 04 | Institute of Distance Education | 1,195,900.00 | 191,200.00 | 1,387,100.00 |
| 05 | Institute of Federal and Regional Gov't Study | 557,300.00 | - | 557,300.00 |
| 06 | Academic Support Services | 3,458,100.00 | - | 3,458,100.00 |
| 07 | Administration and General Services | 9,531,900.00 | 8,585,800.00 | 18,117,700.00 |
| 371 | Arba Minch University | 52,318,900.00 | 6,000,000.00 | 58,318,900.00 |
| 01 | Office of the University | 52,318,900.00 | 6,000,000.00 | 58,318,900.00 |
| 372 | Gonder University | 81,153,800.00 | 1,294,100.00 | 82,447,900.00 |
| 01 | Office of the University | 66,935,500.00 | 339,800.00 | 67,275,300.00 |
| 02 | Gonder Hospital | 14,218,300.00 | 954,300.00 | 15,172,600.00 |
| 373 | Adama University | 43,924,800.00 | 2,074,500.00 | 45,999,300.00 |
| 01 | Office of the University | 43,924,800.00 | 2,074,500.00 | 45,999,300.00 |
| 374 | Dilla University | 37,725,600.00 | 3,197,000.00 | 40,922,600.00 |
| 01 | Office of the university | 37,725,600.00 | 3,197,000.00 | 40,922,600.00 |
| 375 | Higher Education Quality and Relevance Agency | 2,161,600.00 | - | 2,161,600.00 |
| 01 | Administration and Finance | 2,161,600.00 | - | 2,161,600.00 |
| 376 | Higher Education Strategy Center | 1,699,600.00 | - | 1,699,600.00 |
| 01 | Administration and Finance | 1,699,600.00 | - | 1,699,600.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ማውጫ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የስራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|-------------|----------------------------------------|---------------|--------------|---------------|
| 320 | ኢንፎርሜሽንና ኮሙኒኬሽን | 6,903,600.00 | - | 6,903,600.00 |
| 325 | የኢትዮጵያ ኢንፎርሜሽንና ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ | 6,903,600.00 | - | 6,903,600.00 |
| 01 | አስተዳደርና ፋይናንስ | 6,903,600.00 | - | 6,903,600.00 |
| 330 | ባህልና ስፖርት | 66,447,200.00 | 5,132,100.00 | 71,579,300.00 |
| 331 | የወጣቶችና ስፖርት ሚኒስቴር | 26,251,700.00 | 1,060,800.00 | 27,312,500.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 5,977,700.00 | - | 5,977,700.00 |
| 06 | የስፖርት ማሰፋፊያ መምሪያዎች | 3,053,500.00 | - | 3,053,500.00 |
| 07 | አግር ኳስ ፌዴሬሽን | 2,272,400.00 | - | 2,272,400.00 |
| 08 | አትሌቲክስ ፌዴሬሽን | 5,270,800.00 | - | 5,270,800.00 |
| 09 | ሌሎች ፌዴሬሽኖች | 3,190,400.00 | 1,060,800.00 | 4,251,200.00 |
| 10 | አሎምፒክ ኮሚቴ | 3,044,800.00 | - | 3,044,800.00 |
| 11 | የወጣቶች ጉዳይ | 3,442,100.00 | - | 3,442,100.00 |
| 332 | የባህልና ቱሪዝም ሚኒስቴር | 22,042,800.00 | 3,608,100.00 | 25,650,900.00 |
| 01 | ዋናው መ/ቤት | 5,527,500.00 | - | 5,527,500.00 |
| 02 | የባህል ዘርፍ መምሪያዎች | 2,337,500.00 | - | 2,337,500.00 |
| 03 | የቱሪዝም ዘርፍ መምሪያዎች | 6,432,100.00 | - | 6,432,100.00 |
| 04 | የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢንስቲትዩት | 3,206,100.00 | 533,500.00 | 3,739,600.00 |
| 05 | የኢትዮጵያ ብሔራዊ ቲያትር | 4,539,600.00 | 704,800.00 | 5,244,400.00 |
| 06 | የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢንስቲትዩት የማሰልጠኛ ሆቴል | - | 2,369,800.00 | 2,369,800.00 |
| 333 | ብሔራዊ ቤተመዛግብትና ቤተመጻሕፍት ኤጀንሲ | 9,400,800.00 | - | 9,400,800.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 8,595,000.00 | - | 8,595,000.00 |
| 02 | ብሔራዊ ቤተመዛግብት | 68,000.00 | - | 68,000.00 |
| 03 | ብሔራዊ ቤተመጻሕፍት | 737,800.00 | - | 737,800.00 |
| 334 | ቅርስ ጥናትና ጥበቃ ባለስልጣን | 6,910,500.00 | - | 6,910,500.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 6,910,500.00 | - | 6,910,500.00 |
| 335 | የኢትዮጵያ ስብሰባ ማዕከል | 1,841,400.00 | 463,200.00 | 2,304,600.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 1,841,400.00 | 463,200.00 | 2,304,600.00 |
| 340 | ጤና | 90,497,840.00 | 3,076,600.00 | 93,574,440.00 |
| 341 | የጤና ጥበቃ ሚኒስቴር | 67,760,700.00 | 1,576,600.00 | 69,337,300.00 |
| 01 | አስተዳደርና ፋይናንስ አገልግሎት | 8,127,300.00 | - | 8,127,300.00 |
| 02 | ፕላንና ፕሮግራም መምሪያ | 800,600.00 | - | 800,600.00 |
| 03 | የጤና አገልግሎት ሥልጠና መምሪያ | 644,800.00 | - | 644,800.00 |
| 04 | የቤተሰብ ጤና እንክብካቤ መምሪያ | 797,900.00 | - | 797,900.00 |
| 05 | የበሽታዎች መከላከያና መቆጣጠሪያ መምሪያ | 4,876,200.00 | - | 4,876,200.00 |
| 06 | የሐይጅንና አካባቢ ጤና አገልግሎት መምሪያ | 2,552,000.00 | - | 2,552,000.00 |
| 07 | የመድሀኒት አቅርቦትና አስተዳደር አገልግሎት | 1,589,100.00 | - | 1,589,100.00 |
| 08 | ቅዱስ ጳውሎስ ሆስፒታል | 19,152,000.00 | - | 19,152,000.00 |
| 09 | አማኑኤል ሆስፒታል | 10,179,500.00 | - | 10,179,500.00 |
| 10 | ቅዱስ ጴጥሮስ/የሳንባ ነቀርሳ ስፔሻላይዜድ ሆስፒታል | 7,643,000.00 | - | 7,643,000.00 |
| 11 | አለርት ሆስፒታል | 9,279,000.00 | 1,576,600.00 | 10,855,600.00 |
| 12 | የጤና አጠባበቅ ትምህርት ማዕከል | 2,119,300.00 | - | 2,119,300.00 |
| 342 | የኢትዮጵያ የጤና ሥነ ምግብ ምርምር ኢንስቲትዩት | 13,101,600.00 | 1,500,000.00 | 14,601,600.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|-----------------------------------------------------------------|----------------------|---------------------|----------------------|
| 320 | Information and Communication | 6,903,600.00 | - | 6,903,600.00 |
| 325 | Ethiopian Information and Communication Tech. Dev't Agency | 6,903,600.00 | - | 6,903,600.00 |
| 01 | Ethiopian Information and Communication Technology Dev't Agency | 6,903,600.00 | - | 6,903,600.00 |
| 330 | Culture and Sport | 66,447,200.00 | 5,132,100.00 | 71,579,300.00 |
| 331 | Ministry of Youth and Sports | 26,251,700.00 | 1,060,800.00 | 27,312,500.00 |
| 01 | Administration & General Service | 5,977,700.00 | - | 5,977,700.00 |
| 06 | Sport Promotion and regulatory | 3,053,500.00 | - | 3,053,500.00 |
| 07 | Football Federation | 2,272,400.00 | - | 2,272,400.00 |
| 08 | Athletics Federation | 5,270,800.00 | - | 5,270,800.00 |
| 09 | Other Federation | 3,190,400.00 | 1,060,800.00 | 4,251,200.00 |
| 10 | Olympic Committee | 3,044,800.00 | - | 3,044,800.00 |
| 11 | Youth Affair | 3,442,100.00 | - | 3,442,100.00 |
| 332 | Ministry of Culture and Tourism | 22,042,800.00 | 3,608,100.00 | 25,650,900.00 |
| 01 | Main Office | 5,527,500.00 | - | 5,527,500.00 |
| 02 | Culture Sector Department | 2,337,500.00 | - | 2,337,500.00 |
| 03 | Tourism Sector Department | 6,432,100.00 | - | 6,432,100.00 |
| 04 | Catering and Tourism Training Institute | 3,206,100.00 | 533,500.00 | 3,739,600.00 |
| 05 | Ethiopian National Theater | 4,539,600.00 | 704,800.00 | 5,244,400.00 |
| 06 | Catering & Tourism Training Institute Demonstration Model Hotel | - | 2,369,800.00 | 2,369,800.00 |
| 333 | National Archive and Librery Agency | 9,400,800.00 | - | 9,400,800.00 |
| 01 | Adminstration and General Services | 8,595,000.00 | - | 8,595,000.00 |
| 02 | National Archive | 68,000.00 | - | 68,000.00 |
| 03 | National Librery | 737,800.00 | - | 737,800.00 |
| 334 | Authority for Research and Conservation of Cultural Heritage | 6,910,500.00 | - | 6,910,500.00 |
| 01 | Adminstration and General Services | 6,910,500.00 | - | 6,910,500.00 |
| 335 | Ethiopian Conference Center | 1,841,400.00 | 463,200.00 | 2,304,600.00 |
| 01 | Adminstration and General Services | 1,841,400.00 | 463,200.00 | 2,304,600.00 |
| 340 | Health | 90,497,840.00 | 3,076,600.00 | 93,574,440.00 |
| 341 | Ministry of Health | 67,760,700.00 | 1,576,600.00 | 69,337,300.00 |
| 01 | Administration and Finance Services | 8,127,300.00 | - | 8,127,300.00 |
| 02 | Planning and Programming Department | 800,600.00 | - | 800,600.00 |
| 03 | Health Service and Training Department | 644,800.00 | - | 644,800.00 |
| 04 | Family Health Department | 797,900.00 | - | 797,900.00 |
| 05 | Disease Prevention and Control Department | 4,876,200.00 | - | 4,876,200.00 |
| 06 | Hygiene and Environmental Health Department | 2,552,000.00 | - | 2,552,000.00 |
| 07 | Drug Supply and Administrative Services | 1,589,100.00 | - | 1,589,100.00 |
| 08 | St. Paulo's Hospital | 19,152,000.00 | - | 19,152,000.00 |
| 09 | Emanuel Hospital | 10,179,500.00 | - | 10,179,500.00 |
| 10 | St. Peter TB Specialized Hospital | 7,643,000.00 | - | 7,643,000.00 |
| 11 | Alert Hospital | 9,279,000.00 | 1,576,600.00 | 10,855,600.00 |
| 12 | Health Education Center (HEC) | 2,119,300.00 | - | 2,119,300.00 |
| 342 | Ethiopian Health and Nutrition Research Institute | 13,101,600.00 | 1,500,000.00 | 14,601,600.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ በጀት
 15/00/000

| በጀት ማውጫ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የስራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|-------------|-----------------------------------|------------------|--------------|------------------|
| 02 | አስተዳደርና ጠቅላላ አገልግሎት | 13,101,600.00 | 1,500,000.00 | 14,601,600.00 |
| 343 | የኢትዮጵያ መድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን | 5,719,900.00 | - | 5,719,900.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 5,719,900.00 | - | 5,719,900.00 |
| 344 | የኢትዮጵያ ጨረር መከላከያ ባለሥልጣን | 2,756,640.00 | - | 2,756,640.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 2,756,640.00 | - | 2,756,640.00 |
| 345 | የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት | 1,159,000.00 | - | 1,159,000.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 1,159,000.00 | - | 1,159,000.00 |
| 350 | የሠራተኛና ማኅበራዊ ጉዳይ | 16,158,000.00 | - | 16,158,000.00 |
| 351 | የሠራተኛና ማኅበራዊ ጉዳይ ሚኒስቴር | 10,418,000.00 | - | 10,418,000.00 |
| 01 | የሰው ሀብትና ንብረት ሥራ አመራር መምሪያ | 6,095,300.00 | - | 6,095,300.00 |
| 02 | የተሃድሶ ጉዳይ መምሪያ | 1,561,900.00 | - | 1,561,900.00 |
| 04 | የኢንዱስትሪ ግንኙነት መምሪያ | 1,854,000.00 | - | 1,854,000.00 |
| 05 | የሥራ ሥምሪትና የሰው ሀይል መምሪያ | 520,500.00 | - | 520,500.00 |
| 06 | የሙያ ደህንነት ጤንነትና የሥራ አካባቢዎች መምሪያ | 386,300.00 | - | 386,300.00 |
| 354 | የሴቶች ጉዳይ ሚኒስቴር | 4,889,400.00 | - | 4,889,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 4,889,400.00 | - | 4,889,400.00 |
| 355 | የሴቶች ልማት ፈንድ ጽ/ቤት | 850,600.00 | - | 850,600.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 850,600.00 | - | 850,600.00 |
| 360 | አደጋ መከላከል | 24,273,300.00 | - | 24,273,300.00 |
| 361 | የአደጋ መከላከልና ዝግጁነት ኤጀንሲ | 14,586,400.00 | - | 14,586,400.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 3,550,400.00 | - | 3,550,400.00 |
| 02 | ቅድሚያ ማስጠንቀቂያ መምሪያ | 5,186,500.00 | - | 5,186,500.00 |
| 03 | የአመራር መረጃ አገልግሎት | 5,849,500.00 | - | 5,849,500.00 |
| 362 | የመጠባበቂያ ምግብ ክምችት አስተዳደር | 9,085,800.00 | - | 9,085,800.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 9,085,800.00 | - | 9,085,800.00 |
| 363 | የብሔራዊ የአደጋ መከላከልና ዝግጁነት ፈንድ ጽ/ቤት | 601,100.00 | - | 601,100.00 |
| 01 | አስተዳደርና ፋይናንስ አገልግሎት | 601,100.00 | - | 601,100.00 |
| 400 | ሴሎች | 3,804,544,672.00 | - | 3,804,544,672.00 |
| 410 | የበጀት ድጋፍ | 16,776,300.00 | - | 16,776,300.00 |
| 414 | የኢትዮጵያ ጀግኖች አርበኞች ማህበር | 3,000,000.00 | - | 3,000,000.00 |
| 01 | የኢትዮጵያ አርበኞች ማህበር | 3,000,000.00 | - | 3,000,000.00 |
| 415 | የኢትዮጵያ ቀይ መስቀል ማህበር | 3,000,000.00 | - | 3,000,000.00 |
| 01 | የኢትዮጵያ ቀይ መስቀል ማህበር | 3,000,000.00 | - | 3,000,000.00 |
| 416 | ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ | 2,000,000.00 | - | 2,000,000.00 |
| 01 | ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ | 2,000,000.00 | - | 2,000,000.00 |
| 417 | ሚሊዲየም ሲክረታሪያት ጽ/ት ቤት | 2,443,300.00 | - | 2,443,300.00 |
| 01 | አስተዳደርና ፋይናንስ | 2,443,300.00 | - | 2,443,300.00 |
| 418 | የአፍሪካ ልማት ባንክ | 5,333,000.00 | - | 5,333,000.00 |
| 01 | የአፍሪካ ልማት ባንክ | 5,333,000.00 | - | 5,333,000.00 |
| 419 | የኢትዮጵያ የሰላምና የልማት ዓለም አቀፍ ኢንሰይትዩት | 1,000,000.00 | - | 1,000,000.00 |
| 01 | የኢትዮጵያ የሰላምና የልማት አቀፍ ኢንሰይትዩት | 1,000,000.00 | - | 1,000,000.00 |
| 450 | ዕዳ ክፍያ | 2,317,788,530.00 | - | 2,317,788,530.00 |
| 451 | የአገር ውስጥ ዕዳ | 1,477,434,200.00 | - | 1,477,434,200.00 |
| 01 | ዋና እዳ ክፍያ | 361,245,950.00 | - | 361,245,950.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|-------------------------------------------------------------|-------------------------|------------------|-------------------------|
| 02 | Administration and General Services | 13,101,600.00 | 1,500,000.00 | 14,601,600.00 |
| 343 | Ethiopian Drug Administration And Control Authority | 5,719,900.00 | - | 5,719,900.00 |
| 01 | Administration & General Service | 5,719,900.00 | - | 5,719,900.00 |
| 344 | Ethiopian Radiation Protection Authority | 2,756,640.00 | - | 2,756,640.00 |
| 01 | Administration and General Services | 2,756,640.00 | - | 2,756,640.00 |
| 345 | National HIV/AIDS Prevention & Control Secretariat | 1,159,000.00 | - | 1,159,000.00 |
| 01 | Administration & General Service | 1,159,000.00 | - | 1,159,000.00 |
| 350 | Labor and Social Affairs | 16,158,000.00 | - | 16,158,000.00 |
| 351 | Ministry of Labor and Social Affairs | 10,418,000.00 | - | 10,418,000.00 |
| 01 | Human Resource and Property Management Department | 6,095,300.00 | - | 6,095,300.00 |
| 02 | Rehabilitation Affairs Department | 1,561,900.00 | - | 1,561,900.00 |
| 04 | Industrial Relation Department | 1,854,000.00 | - | 1,854,000.00 |
| 05 | Impliment and Manpower Research Department | 520,500.00 | - | 520,500.00 |
| 06 | Occupatioanl Safety, Health and Work Environment Department | 386,300.00 | - | 386,300.00 |
| 354 | Ministry of Women Affair | 4,889,400.00 | - | 4,889,400.00 |
| 01 | Adminstration and General Services | 4,889,400.00 | - | 4,889,400.00 |
| 355 | Women Fund Office | 850,600.00 | - | 850,600.00 |
| 01 | Administration and General Service | 850,600.00 | - | 850,600.00 |
| 360 | Prevention and Rehabilitation | 24,273,300.00 | - | 24,273,300.00 |
| 361 | Disaster Prevention and Preparedness Agency | 14,586,400.00 | - | 14,586,400.00 |
| 01 | Administration and General Services | 3,550,400.00 | - | 3,550,400.00 |
| 02 | Early Warning Department | 5,186,500.00 | - | 5,186,500.00 |
| 03 | Management Information Services | 5,849,500.00 | - | 5,849,500.00 |
| 362 | Emergency Food Security Reserve Administration | 9,085,800.00 | - | 9,085,800.00 |
| 01 | Administration and General Services | 9,085,800.00 | - | 9,085,800.00 |
| 363 | National Disaster Prevention and Preparedness Fund Office | 601,100.00 | - | 601,100.00 |
| 01 | Administration and General Service | 601,100.00 | - | 601,100.00 |
| 400 | Others | 3,804,544,672.00 | - | 3,804,544,672.00 |
| 410 | Transfer | 16,776,300.00 | - | 16,776,300.00 |
| 414 | Ethiopian Patriotic Association | 3,000,000.00 | - | 3,000,000.00 |
| 01 | Ethiopian Patriotic Association | 3,000,000.00 | - | 3,000,000.00 |
| 415 | Ethiopian Red Cross Association | 3,000,000.00 | - | 3,000,000.00 |
| 01 | Ethiopian red Cross Association | 3,000,000.00 | - | 3,000,000.00 |
| 416 | Budget Subsidy To Other Organization | 2,000,000.00 | - | 2,000,000.00 |
| 01 | Budget Subsidy To Other Organization | 2,000,000.00 | - | 2,000,000.00 |
| 417 | Mellinium Secretariat Office | 2,443,300.00 | - | 2,443,300.00 |
| 01 | Administration and finance | 2,443,300.00 | - | 2,443,300.00 |
| 418 | African Development Bank | 5,333,000.00 | - | 5,333,000.00 |
| 01 | African Development Bank | 5,333,000.00 | - | 5,333,000.00 |
| 419 | Ethiopian International Institute for Peace and Development | 1,000,000.00 | - | 1,000,000.00 |
| 01 | Ethiopian International Institute for Peace and Development | 1,000,000.00 | - | 1,000,000.00 |
| 450 | Debt | 2,317,788,530.00 | - | 2,317,788,530.00 |
| 451 | Internal Debt | 1,477,434,200.00 | - | 1,477,434,200.00 |
| 01 | Principal Payment | 361,245,950.00 | - | 361,245,950.00 |

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የመደበኛ በጀት
 15/00/000

| በጀት ማዕከል ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ የሥራ ክፍል | ከማዕከላዊ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ድምር |
|--------------|----------------------------|-----------------------|----------|-----------------------|
| 02 | የወለድ ክፍያ | 1,116,188,250.00 | - | 1,116,188,250.00 |
| 452 | የውጪ አገር ዕዳ | 840,354,330.00 | - | 840,354,330.00 |
| 01 | የዋና ገንዘብ ክፍያ | 416,209,400.00 | - | 416,209,400.00 |
| 02 | የወለድ ክፍያ | 424,144,930.00 | - | 424,144,930.00 |
| 460 | መጠባበቂያ | 960,000,000.00 | - | 960,000,000.00 |
| 461 | ለአለፉት ዓመታት ግዴታዎች መጠባበቂያ | 500,000,000.00 | - | 500,000,000.00 |
| 01 | ያለፉት ዓመታት ግዴታዎች መጠባበቂያ | 500,000,000.00 | - | 500,000,000.00 |
| 462 | የደመወዝና ሥራ ማስኬጃ ወጪ መጠባበቂያ | 450,000,000.00 | - | 450,000,000.00 |
| 01 | ደመወዝና አበል | 150,000,000.00 | - | 150,000,000.00 |
| 02 | ማስኬጃ | 300,000,000.00 | - | 300,000,000.00 |
| 463 | የባንክ ወጪዎች መጠባበቂያ | 10,000,000.00 | - | 10,000,000.00 |
| 01 | የባንክ ወጪዎች | 10,000,000.00 | - | 10,000,000.00 |
| 470 | ልዩ ልዩ ወጪዎች | 509,979,842.00 | - | 509,979,842.00 |
| 472 | ካሣ ክፍያ | 309,979,842.00 | - | 309,979,842.00 |
| 01 | ክፍያ | 309,979,842.00 | - | 309,979,842.00 |
| 473 | ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት | 200,000,000.00 | - | 200,000,000.00 |
| 01 | ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት | 200,000,000.00 | - | 200,000,000.00 |

Federal Government of Ethiopia

Recurrent Budget

15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|------------------------------------------------|-----------------------|------------------|-----------------------|
| 02 | Interest Payment | 1,116,188,250.00 | - | 1,116,188,250.00 |
| 452 | External Debt | 840,354,330.00 | - | 840,354,330.00 |
| 01 | Principal Repayment | 416,209,400.00 | - | 416,209,400.00 |
| 02 | Interest Payment | 424,144,930.00 | - | 424,144,930.00 |
| 460 | Contingencies | 960,000,000.00 | - | 960,000,000.00 |
| 461 | Provision For Past Commitments | 500,000,000.00 | - | 500,000,000.00 |
| 01 | Provision for Past Commitments | 500,000,000.00 | - | 500,000,000.00 |
| 462 | Provision For salary And Operating Expenditure | 450,000,000.00 | - | 450,000,000.00 |
| 01 | Salary and Allowances | 150,000,000.00 | - | 150,000,000.00 |
| 02 | Operating Expenses | 300,000,000.00 | - | 300,000,000.00 |
| 463 | Provision For Bank Charges | 10,000,000.00 | - | 10,000,000.00 |
| 01 | Various Bank Charges | 10,000,000.00 | - | 10,000,000.00 |
| 470 | Miscellaneous | 509,979,842.00 | - | 509,979,842.00 |
| 472 | Compensation Payment | 309,979,842.00 | - | 309,979,842.00 |
| 01 | Compensation Payment | 309,979,842.00 | - | 309,979,842.00 |
| 473 | With Holding tax | 200,000,000.00 | - | 200,000,000.00 |
| 01 | With Holding Tax | 200,000,000.00 | - | 200,000,000.00 |

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ካፒታል በጀት
15/00/000

| በጀት ማዕዘን ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገንዘብ ቢት | ከመ/ቤተ ገቢ | ዕርዳታ | ብድር | ድምር |
|---------------|------------------------------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|
| 15/00/000 | ፌዴራል | 11,466,718,980.00 | 39,371,100.00 | 4,681,058,578.00 | 2,702,865,999.00 | 18,890,014,657.00 |
| 15/00/000/100 | አስተዳደርና ጠቅላላ አገልግሎት | 304,247,275.00 | - | 75,812,300.00 | 105,225,800.00 | 485,285,375.00 |
| 15/00/000/110 | የአስፈጻሚ መንግስት አካል | 11,028,000.00 | - | 33,120,000.00 | 22,080,000.00 | 66,228,000.00 |
| 15/00/000/112 | የጠቅላይ ሚኒስትር ጽ/ቤት | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/118 | የፌዴራል ጉዳዮች ሚኒስቴር | 9,600,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,800,000.00 |
| 15/00/000/120 | ፍትህና ደህንነት | 102,875,800.00 | - | 19,565,100.00 | 24,760,000.00 | 147,220,900.00 |
| 15/00/000/121 | የፍትህ ሚኒስቴር | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/122 | የፌዴራል ጠቅላይ ፍርድ ቤት | 1,748,300.00 | - | 2,405,100.00 | 3,500,000.00 | 7,653,400.00 |
| 15/00/000/125 | የፍትሕና የሕግ ስርዓት ምርምር አ/ክ/ት/ቱት | 32,885,200.00 | - | 17,160,000.00 | 21,280,000.00 | 71,325,200.00 |
| 15/00/000/126 | ብሔራዊ የመረጃና ደህንነት አገልግሎት | 16,938,900.00 | - | - | - | 16,938,900.00 |
| 15/00/000/127 | የፌዴራል ፖሊስ | 35,729,500.00 | - | - | - | 35,729,500.00 |
| 15/00/000/129 | ፌዴራል ማረጋገጫ ቤቶች አስተዳደር | 15,473,900.00 | - | - | - | 15,473,900.00 |
| 15/00/000/150 | ጠቅላላ አገልግሎት | 190,343,475.00 | - | 23,127,200.00 | 58,365,800.00 | 271,836,475.00 |
| 15/00/000/151 | ውጭ ጉዳይ ሚኒስቴር | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/152 | ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር | 9,895,500.00 | - | 12,870,000.00 | 17,289,900.00 | 40,055,400.00 |
| 15/00/000/154 | የማዕከላዊ ስታትስቲክስ ኤጀንሲ | 58,064,100.00 | - | - | - | 58,064,100.00 |
| 15/00/000/156 | ገቢዎች ሚኒስቴር | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/158 | የኢትዮጵያ ጉምሩክ ባለሥልጣን | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 15/00/000/161 | የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኤጀንሲ | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 15/00/000/162 | የኢትዮጵያ ካርታ ሥራ ኤጀንሲ | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/200 | ኢኮኖሚ | 7,112,009,265.00 | 35,525,300.00 | 2,597,454,902.00 | 2,309,297,903.00 | 12,054,287,370.00 |
| 15/00/000/210 | ግብርና እና ገበያ ልማት | 2,289,765,690.00 | 21,225,300.00 | 1,514,849,877.00 | 590,547,670.00 | 4,416,388,537.00 |
| 15/00/000/211 | ግብርናና ገበያ ልማት ሚኒስቴር | 2,232,848,759.00 | 21,225,300.00 | 1,512,269,949.00 | 582,491,770.00 | 4,348,835,778.00 |
| 15/00/000/213 | የኢትዮጵያ ግብርና ምርምር አ/ክ/ት/ቱት | 50,916,931.00 | - | 2,579,928.00 | 8,055,900.00 | 61,552,759.00 |
| 15/00/000/216 | የሀብረት ሥራ ኤጀንሲ | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 15/00/000/220 | ውሀ ሀብት | 865,069,760.00 | - | 190,284,805.00 | 287,604,830.00 | 1,342,959,395.00 |
| 15/00/000/221 | ውሃ ሀብት ሚኒስቴር | 834,864,510.00 | - | 180,284,805.00 | 211,604,830.00 | 1,226,754,145.00 |
| 15/00/000/222 | የውሃ ልማት ፈንድ ጽ/ቤት | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/223 | ብሔራዊ የሚኒስቴር ሥራ ኤጀንሲ | 10,205,250.00 | - | - | - | 10,205,250.00 |
| 15/00/000/230 | ንግድና ኢንዱስትሪ | 90,120,440.00 | - | 7,571,200.00 | - | 97,691,640.00 |
| 15/00/000/231 | የንግድና ኢንዱስትሪ ሚኒስቴር | 66,471,640.00 | - | 7,571,200.00 | - | 74,042,840.00 |
| 15/00/000/232 | የፌዴራል ጥቃትንና አነስተኛ የንግድ ሥራዎች ኤጀንሲ | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/236 | የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን | 12,660,000.00 | - | - | - | 12,660,000.00 |
| 15/00/000/241 | የፕራይቪታይዜሽንና የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ኤጀንሲ | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/243 | የቆዳና የቆዳ ጠብቆች ቴክኖሎጂ አ/ክ/ት/ቱት | 50,000.00 | - | - | - | 50,000.00 |
| 15/00/000/250 | የማዕደንና ኤነርጂ | 38,542,215.00 | - | 20,509,000.00 | 62,630,473.00 | 121,681,688.00 |
| 15/00/000/251 | የማዕደንና ኤነርጂ ሚኒስቴር | 7,954,440.00 | - | - | 13,622,193.00 | 21,576,633.00 |
| 15/00/000/252 | የኢትዮጵያ ጂኦሎጂካል ስርዓት | 16,888,120.00 | - | 877,000.00 | - | 17,765,120.00 |
| 15/00/000/254 | ብሔራዊ የመጠበቂያ ነጻ ጅምር አስተዳደር | 13,354,555.00 | - | - | - | 13,354,555.00 |
| 15/00/000/255 | የኢትዮጵያ የገበያ ኤነርጂ ልማትና ማስፋፊያ ማዕከል | 345,100.00 | - | 19,632,000.00 | 49,008,280.00 | 68,985,380.00 |
| 15/00/000/260 | ትራንስፖርት እና መገናኛ | 164,361,460.00 | 14,300,000.00 | - | - | 178,661,460.00 |
| 15/00/000/261 | ትራንስፖርትና መገናኛ ሚኒስቴር | 19,590,000.00 | - | - | - | 19,590,000.00 |
| 15/00/000/263 | የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን | 52,365,660.00 | - | - | - | 52,365,660.00 |
| 15/00/000/265 | የትራንስፖርት ባለስልጣን | - | 14,300,000.00 | - | - | 14,300,000.00 |
| 15/00/000/266 | የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት | 84,879,000.00 | - | - | - | 84,879,000.00 |

Federal Government of Ethiopia
Recurrent Budget
15/00/000

| Budget Code | Public Body /Program/ Sub Agency | Treasury | Retained Revenue | Total |
|-------------|------------------------------------------------|-----------------------|------------------|-----------------------|
| 02 | Interest Payment | 1,116,188,250.00 | - | 1,116,188,250.00 |
| 452 | External Debt | 840,354,330.00 | - | 840,354,330.00 |
| 01 | Principal Repayment | 416,209,400.00 | - | 416,209,400.00 |
| 02 | Interest Payment | 424,144,930.00 | - | 424,144,930.00 |
| 460 | Contingencies | 960,000,000.00 | - | 960,000,000.00 |
| 461 | Provision For Past Commitments | 500,000,000.00 | - | 500,000,000.00 |
| 01 | Provision for Past Commitments | 500,000,000.00 | - | 500,000,000.00 |
| 462 | Provision For salary And Operating Expenditure | 450,000,000.00 | - | 450,000,000.00 |
| 01 | Salary and Allowances | 150,000,000.00 | - | 150,000,000.00 |
| 02 | Operating Expenses | 300,000,000.00 | - | 300,000,000.00 |
| 463 | Provision For Bank Charges | 10,000,000.00 | - | 10,000,000.00 |
| 01 | Various Bank Charges | 10,000,000.00 | - | 10,000,000.00 |
| 470 | Miscellaneous | 509,979,842.00 | - | 509,979,842.00 |
| 472 | Compensation Payment | 309,979,842.00 | - | 309,979,842.00 |
| 01 | Compensation Payment | 309,979,842.00 | - | 309,979,842.00 |
| 473 | With Holding tax | 200,000,000.00 | - | 200,000,000.00 |
| 01 | With Holding Tax | 200,000,000.00 | - | 200,000,000.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ማዕዘን ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገንዘብ ቢት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|---------------|------------------------------------------|-------------------|---------------|------------------|------------------|-------------------|
| 15/00/000 | ፌዴራል | 11,466,718,980.00 | 39,371,100.00 | 4,681,058,578.00 | 2,702,865,999.00 | 18,890,014,657.00 |
| 15/00/000/100 | አስተዳደርና ጠቅላላ አገልግሎት | 304,247,275.00 | - | 75,812,300.00 | 105,225,800.00 | 485,285,375.00 |
| 15/00/000/110 | የአስፈጻሚ መንግስት አካል | 11,028,000.00 | - | 33,120,000.00 | 22,080,000.00 | 66,228,000.00 |
| 15/00/000/112 | የጠቅላይ ሚኒስትር ጽ/ቤት | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/118 | የፌዴራል ጉዳዮች ሚኒስቴር | 9,600,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,800,000.00 |
| 15/00/000/120 | ፍትህና ደህንነት | 102,875,800.00 | - | 19,565,100.00 | 24,760,000.00 | 147,220,900.00 |
| 15/00/000/121 | የፍትህ ሚኒስቴር | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/122 | የፌዴራል ጠቅላይ ፍርድ ቤት | 1,748,300.00 | - | 2,405,100.00 | 3,500,000.00 | 7,653,400.00 |
| 15/00/000/125 | የፍትሕና የሕግ ስርዓት ምርምር አካላት | 32,885,200.00 | - | 17,160,000.00 | 21,280,000.00 | 71,325,200.00 |
| 15/00/000/126 | ብሔራዊ የመረጃና ደህንነት አገልግሎት | 16,938,900.00 | - | - | - | 16,938,900.00 |
| 15/00/000/127 | የፌዴራል ፖሊስ | 35,729,500.00 | - | - | - | 35,729,500.00 |
| 15/00/000/129 | ፌዴራል ማረሚያ ቤቶች አስተዳደር | 15,473,900.00 | - | - | - | 15,473,900.00 |
| 15/00/000/150 | ጠቅላላ አገልግሎት | 190,343,475.00 | - | 23,127,200.00 | 58,365,800.00 | 271,836,475.00 |
| 15/00/000/151 | ውጭ ጉዳይ ሚኒስቴር | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/152 | ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር | 9,895,500.00 | - | 12,870,000.00 | 17,289,900.00 | 40,055,400.00 |
| 15/00/000/154 | የማዕከላዊ ስታትስቲክስ ኤጀንሲ | 58,064,100.00 | - | - | - | 58,064,100.00 |
| 15/00/000/156 | ገቢዎች ሚኒስቴር | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/158 | የኢትዮጵያ ጉምሩክ ባለሥልጣን | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 15/00/000/161 | የኢትዮጵያ ላይንስና ቴክኖሎጂ ኤጀንሲ | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 15/00/000/162 | የኢትዮጵያ ካርታ ሥራ ኤጀንሲ | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/200 | ኢኮኖሚ | 7,112,009,265.00 | 35,525,300.00 | 2,597,454,902.00 | 2,309,297,903.00 | 12,054,287,370.00 |
| 15/00/000/210 | ግብርና እና ገጠር ልማት | 2,289,765,690.00 | 21,225,300.00 | 1,514,849,877.00 | 590,547,670.00 | 4,416,388,537.00 |
| 15/00/000/211 | ግብርናና ገጠር ልማት ሚኒስቴር | 2,232,848,759.00 | 21,225,300.00 | 1,512,269,949.00 | 582,491,770.00 | 4,348,835,778.00 |
| 15/00/000/213 | የኢትዮጵያ ግብርና ምርምር አካላት | 50,916,931.00 | - | 2,579,928.00 | 8,055,900.00 | 61,552,759.00 |
| 15/00/000/216 | የሀብረት ሥራ ኤጀንሲ | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 15/00/000/220 | ውሀ ሀብት | 865,069,760.00 | - | 190,284,805.00 | 287,604,830.00 | 1,342,959,395.00 |
| 15/00/000/221 | ውሃ ሀብት ሚኒስቴር | 834,864,510.00 | - | 180,284,805.00 | 211,604,830.00 | 1,226,754,145.00 |
| 15/00/000/222 | የውሃ ልማት ፈንድ ጽ/ቤት | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/223 | ብሔራዊ የሚኒስቴር ስራ ኤጀንሲ | 10,205,250.00 | - | - | - | 10,205,250.00 |
| 15/00/000/230 | ንግድና ኢንዱስትሪ | 90,120,440.00 | - | 7,571,200.00 | - | 97,691,640.00 |
| 15/00/000/231 | የንግድና ኢንዱስትሪ ሚኒስቴር | 66,471,640.00 | - | 7,571,200.00 | - | 74,042,840.00 |
| 15/00/000/232 | የፌዴራል ጥቃቅንና አነስተኛ የንግድ ሥራዎች ኤጀንሲ | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/236 | የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን | 12,660,000.00 | - | - | - | 12,660,000.00 |
| 15/00/000/241 | የፕራይቪታይዜሽንና የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ኤጀንሲ | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/243 | የቆዳና የቆዳ ውጤቶች ቴክኖሎጂ አካላት | 50,000.00 | - | - | - | 50,000.00 |
| 15/00/000/250 | የማዕዘንና ኤነርጂ | 38,542,215.00 | - | 20,509,000.00 | 62,630,473.00 | 121,681,688.00 |
| 15/00/000/251 | የማዕዘንና ኤነርጂ ሚኒስቴር | 7,954,440.00 | - | - | 13,622,193.00 | 21,576,633.00 |
| 15/00/000/252 | የኢትዮጵያ ጂኦሎጂያል ሰርቪድ | 16,888,120.00 | - | 877,000.00 | - | 17,765,120.00 |
| 15/00/000/254 | ብሔራዊ የመጠበቂያ ነጻ ጅድ ሥራዎች አስተዳደር | 13,354,555.00 | - | - | - | 13,354,555.00 |
| 15/00/000/255 | የኢትዮጵያ የገጠር ኤነርጂ ልማትና ማስፋፊያ ማዕከል | 345,100.00 | - | 19,632,000.00 | 49,008,280.00 | 68,985,380.00 |
| 15/00/000/260 | ትራንስፖርት እና መገናኛ | 164,361,460.00 | 14,300,000.00 | - | - | 178,661,460.00 |
| 15/00/000/261 | ትራንስፖርትና መገናኛ ሚኒስቴር | 19,590,000.00 | - | - | - | 19,590,000.00 |
| 15/00/000/263 | የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን | 52,365,660.00 | - | - | - | 52,365,660.00 |
| 15/00/000/265 | የትራንስፖርት ባለስልጣን | - | 14,300,000.00 | - | - | 14,300,000.00 |
| 15/00/000/266 | የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት | 84,879,000.00 | - | - | - | 84,879,000.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|---------------|---------------------------------------------------------|-------------------|---------------|------------------|------------------|-------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000 | Federal | 11,466,718,980.00 | 39,371,100.00 | 4,681,058,578.00 | 2,702,865,999.00 | 18,890,014,657.00 |
| 15/00/000/100 | Administration and General | 304,247,275.00 | - | 75,812,300.00 | 105,225,800.00 | 485,285,375.00 |
| 15/00/000/110 | Organ of State | 11,028,000.00 | - | 33,120,000.00 | 22,080,000.00 | 66,228,000.00 |
| 15/00/000/112 | Office of the Prime Minister | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/118 | Ministry Of Federal Affairs | 9,600,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,800,000.00 |
| 15/00/000/120 | Justice and Security | 102,875,800.00 | - | 19,565,100.00 | 24,780,000.00 | 147,220,900.00 |
| 15/00/000/121 | Ministry Of Justice | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/122 | Federal Supreme Court | 1,748,300.00 | - | 2,405,100.00 | 3,500,000.00 | 7,653,400.00 |
| 15/00/000/125 | Justice And Legal System Research Institute | 32,885,200.00 | - | 17,160,000.00 | 21,280,000.00 | 71,325,200.00 |
| 15/00/000/126 | National Intelligence & Security Service | 16,938,900.00 | - | - | - | 16,938,900.00 |
| 15/00/000/127 | Federal Police | 35,729,500.00 | - | - | - | 35,729,500.00 |
| 15/00/000/129 | Federal Prison Administration | 15,473,900.00 | - | - | - | 15,473,900.00 |
| 15/00/000/150 | General Service | 190,343,475.00 | - | 23,127,200.00 | 58,365,800.00 | 271,836,475.00 |
| 15/00/000/151 | Ministry Of Foreign Affairs | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/152 | Ministry Of Finance And Economic Development | 9,895,500.00 | - | 12,870,000.00 | 17,289,900.00 | 40,055,400.00 |
| 15/00/000/154 | Central Statistics Agency | 58,064,100.00 | - | - | - | 58,064,100.00 |
| 15/00/000/156 | Ministry Of Revenue | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/158 | Ethiopian Customs Authority | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 15/00/000/161 | Ethiopian Science And Technology Agency | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 15/00/000/162 | Ethiopian Mapping Agency | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/200 | Economic | 7,112,009,265.00 | 35,525,300.00 | 2,597,454,902.00 | 2,309,297,903.00 | 12,054,287,370.00 |
| 15/00/000/210 | Agricultural and Rural Development | 2,289,765,690.00 | 21,225,300.00 | 1,514,849,877.00 | 590,547,670.00 | 4,416,388,537.00 |
| 15/00/000/211 | Ministry of Agriculture and Rural Development | 2,232,848,759.00 | 21,225,300.00 | 1,512,269,949.00 | 582,491,770.00 | 4,348,835,778.00 |
| 15/00/000/213 | Ethiopian Institute of Agricultural Research | 50,916,931.00 | - | 2,579,928.00 | 8,055,900.00 | 61,552,759.00 |
| 15/00/000/216 | Social Work Agency | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 15/00/000/220 | Water Resources | 865,069,760.00 | - | 190,284,805.00 | 287,604,830.00 | 1,342,959,395.00 |
| 15/00/000/221 | Ministry of Water Resources | 834,864,510.00 | - | 180,284,805.00 | 211,604,830.00 | 1,226,754,145.00 |
| 15/00/000/222 | Water Development Fund Office | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/223 | National Meteorology Agency | 10,205,250.00 | - | - | - | 10,205,250.00 |
| 15/00/000/230 | Trade and Industry | 90,120,440.00 | - | 7,571,200.00 | - | 97,691,640.00 |
| 15/00/000/231 | Ministry of Trade and Industry | 66,471,640.00 | - | 7,571,200.00 | - | 74,042,840.00 |
| 15/00/000/232 | Federal Micro and Small Enterprise Agency | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/236 | Ethiopian Quality and Standards Authority | 12,660,000.00 | - | - | - | 12,660,000.00 |
| 15/00/000/241 | Privatization and Public Enterprises Supervising Agency | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/243 | Leather and Leather Products Technology Institute | 50,000.00 | - | - | - | 50,000.00 |
| 15/00/000/250 | Mines and Energy | 38,542,215.00 | - | 20,509,000.00 | 62,630,473.00 | 121,681,688.00 |
| 15/00/000/251 | Ministry of Mines and Energy | 7,954,440.00 | - | - | 13,622,193.00 | 21,576,633.00 |
| 15/00/000/252 | Geological Surveys of Ethiopia | 16,888,120.00 | - | 877,000.00 | - | 17,765,120.00 |
| 15/00/000/254 | National Fuel Reserve Depots | 13,354,555.00 | - | - | - | 13,354,555.00 |
| 15/00/000/255 | Rural Energy Development | 345,100.00 | - | 19,632,000.00 | 49,008,280.00 | 68,985,380.00 |
| 15/00/000/260 | Transport and Communication | 164,361,460.00 | 14,300,000.00 | - | - | 178,661,460.00 |
| 15/00/000/261 | Ministry of Transport and Communication | 19,590,000.00 | - | - | - | 19,590,000.00 |
| 15/00/000/263 | Ethiopian Civil Aviation Authority | 52,365,660.00 | - | - | - | 52,365,660.00 |
| 15/00/000/265 | Transport Authority | 0.00 | 14,300,000.00 | - | - | 14,300,000.00 |
| 15/00/000/266 | Ethiopian Radio and Television Organization | 84,879,000.00 | - | - | - | 84,879,000.00 |

**የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000**

| በጀት ግደጫ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገመገሜ ቤት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|---------------|---------------------------------------|------------------|--------------|------------------|------------------|------------------|
| 15/00/000/267 | የኢትዮጵያ ቤና አገልግሎት ድርጅት | 7,526,800.00 | - | - | - | 7,526,800.00 |
| 15/00/000/270 | ኮንስትራክሽን | 3,664,149,700.00 | - | 864,240,020.00 | 1,368,514,930.00 | 5,896,904,650.00 |
| 15/00/000/271 | ሥራና ከተማ ልማት ሚኒስቴር | 71,095,200.00 | - | 67,600,020.00 | 72,309,930.00 | 211,005,150.00 |
| 15/00/000/272 | የፌዴራል ከተሞች ፕላን ኢንስቲትዩት | 5,095,500.00 | - | 8,140,000.00 | - | 13,235,500.00 |
| 15/00/000/273 | የኢትዮጵያ መንገዶች ባለስልጣን | 3,587,959,000.00 | - | 788,500,000.00 | 1,296,205,000.00 | 5,672,664,000.00 |
| 15/00/000/300 | ማህበራዊ | 2,720,302,440.00 | 3,845,800.00 | 2,007,791,376.00 | 288,342,296.00 | 5,020,281,912.00 |
| 15/00/000/310 | ትምህርት | 2,549,711,012.00 | 2,500,000.00 | 328,490,846.00 | 260,538,316.00 | 3,141,240,174.00 |
| 15/00/000/311 | የትምህርት ሚኒስቴር | 1,389,485,700.00 | - | 122,555,700.00 | 10,350,000.00 | 1,522,391,400.00 |
| 15/00/000/312 | የአዲስ አበባ ዩኒቨርሲቲ | 121,192,800.00 | - | - | - | 121,192,800.00 |
| 15/00/000/313 | ሀረማዮ ዩኒቨርሲቲ | 84,449,100.00 | - | - | - | 84,449,100.00 |
| 15/00/000/314 | የባህርዳር ዩኒቨርሲቲ | 93,824,800.00 | - | - | - | 93,824,800.00 |
| 15/00/000/315 | የመቶሊ ዩኒቨርሲቲ | 90,209,800.00 | - | - | - | 90,209,800.00 |
| 15/00/000/316 | ሀዋሳ ዩኒቨርሲቲ | 106,947,200.00 | - | - | - | 106,947,200.00 |
| 15/00/000/317 | የጅማ ዩኒቨርሲቲ | 181,818,800.00 | - | - | - | 181,818,800.00 |
| 15/00/000/318 | አትም ግንባታ ሚኒስቴር | 283,777,612.00 | - | 205,935,146.00 | 250,188,316.00 | 739,901,074.00 |
| 15/00/000/319 | የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ | 28,975,600.00 | 2,500,000.00 | - | - | 31,475,600.00 |
| 15/00/000/320 | ኢንፎርሜሽንና ኮሙኒኬሽን | 62,060,290.00 | - | 15,026,230.00 | 18,631,480.00 | 95,718,000.00 |
| 15/00/000/325 | የኢትዮጵያ ኢንፎርሜሽንና ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ | 62,060,290.00 | - | 15,026,230.00 | 18,631,480.00 | 95,718,000.00 |
| 15/00/000/330 | ባህልና ስፖርት | 63,228,958.00 | - | - | 8,212,500.00 | 71,441,458.00 |
| 15/00/000/331 | የወጣቶችና ስፖርት ሚኒስቴር | 47,900,000.00 | - | - | - | 47,900,000.00 |
| 15/00/000/332 | የባህልና ቴሪዘም ሚኒስቴር | 2,371,200.00 | - | - | 8,212,500.00 | 10,583,700.00 |
| 15/00/000/333 | ብሔራዊ ቤተ-መግባብትና ቤተ-መገኛት ኤጀንሲ | 3,390,358.00 | - | - | - | 3,390,358.00 |
| 15/00/000/334 | ትርስ ጥናትና ጥበቃ ባለስልጣን | 9,567,400.00 | - | - | - | 9,567,400.00 |
| 15/00/000/340 | ጤና | 45,302,180.00 | 1,345,800.00 | 1,664,274,300.00 | 960,000.00 | 1,711,882,280.00 |
| 15/00/000/341 | የጤና ጥበቃ ሚኒስቴር | 36,303,100.00 | 145,800.00 | 1,661,804,400.00 | 960,000.00 | 1,699,213,300.00 |
| 15/00/000/342 | የኢትዮጵያ የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት | 7,335,500.00 | - | 595,000.00 | - | 7,930,500.00 |
| 15/00/000/343 | የኢትዮጵያ መድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን | 534,800.00 | 1,200,000.00 | 1,874,900.00 | - | 3,609,700.00 |
| 15/00/000/344 | የኢትዮጵያ ጨረር መከላከያ ባለሥልጣን | 1,128,780.00 | - | - | - | 1,128,780.00 |
| 15/00/000/371 | አርባ ምንጭ ዩኒቨርሲቲ | 85,997,200.00 | - | - | - | 85,997,200.00 |
| 15/00/000/372 | ጎንደር ዩኒቨርሲቲ | 83,032,400.00 | - | - | - | 83,032,400.00 |
| 15/00/000/400 | ሌሎች | 1,330,160,000.00 | - | - | - | 1,330,160,000.00 |
| 15/00/000/410 | የበጀት ድጋፍ | 1,330,160,000.00 | - | - | - | 1,330,160,000.00 |
| 15/00/000/413 | የኢትዮጵያ ኤሌክትሪክ ኃይል ኮርፖሬሽን | 1,250,000,000.00 | - | - | - | 1,250,000,000.00 |
| 15/00/000/426 | የኢትዮጵያ ኤርፖርቶች ድርጅት | 80,160,000.00 | - | - | - | 80,160,000.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|---------------------------------------------------------------------------------------------------|-------------------|---------------|------------------|------------------|-------------------|
| | | Treasury | Revenue | Assistance | Loan | Total |
| 15/00/000 | Federal | 11,466,718,980.00 | 39,371,100.00 | 4,681,058,578.00 | 2,702,865,999.00 | 18,890,014,657.00 |
| 15/00/000/100 | Administration and General | 304,247,275.00 | - | 75,812,300.00 | 105,225,800.00 | 485,285,375.00 |
| 15/00/000/110 | Organ of State | 11,028,000.00 | - | 33,120,000.00 | 22,080,000.00 | 66,228,000.00 |
| 15/00/000/112 | Office of the Prime Minister | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/112/02 | Asphalt Maintenance | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/112/02/00/00/001 | Office of The Prime Minister Building Maintenance | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/118 | Ministry Of Federal Affairs | 9,600,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,800,000.00 |
| 15/00/000/118/01 | Administration and Support Service | 400,000.00 | - | - | - | 400,000.00 |
| 15/00/000/118/01/01/01/001 | Information System Study | 400,000.00 | - | - | - | 400,000.00 |
| 15/00/000/118/02 | Regional Economic and Social Development | 9,200,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,400,000.00 |
| 15/00/000/118/02/02/01/007 | Pastoral Community Developemnt Project | 9,200,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,400,000.00 |
| 15/00/000/120 | Justice and Security | 102,875,800.00 | - | 19,565,100.00 | 24,780,000.00 | 147,220,900.00 |
| 15/00/000/121 | Ministry Of Justice | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/121/05 | Building Construction | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/121/05/03/00/004 | Ministry of justice building maintenance | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/122 | Federal Supreme Court | 1,748,300.00 | - | 2,405,100.00 | 3,500,000.00 | 7,653,400.00 |
| 15/00/000/122/01 | Decision Making for the Debates | 448,300.00 | - | - | - | 448,300.00 |
| 15/00/000/122/01/03/01/001 | Constraction of Federal First Instance Court Model Court Building [Kalliti] | 448,300.00 | - | - | - | 448,300.00 |
| 15/00/000/122/08 | Public Sector Capacity Building | 1,300,000.00 | - | 2,405,100.00 | 3,500,000.00 | 7,205,100.00 |
| 15/00/000/122/08/01/00/001 | Courts Systems Reform Project | 1,300,000.00 | - | 2,405,100.00 | 3,500,000.00 | 7,205,100.00 |
| 15/00/000/125 | Justice And Legal System Research Institute | 32,885,200.00 | - | 17,160,000.00 | 21,280,000.00 | 71,325,200.00 |
| 15/00/000/125/03 | Justice System Reform Program | 25,994,800.00 | - | - | - | 25,994,800.00 |
| 15/00/000/125/03/01/00/001 | Justice System Reform Program Office | 307,100.00 | - | - | - | 307,100.00 |
| 15/00/000/125/03/01/00/002 | Capacity Building Project for Improvement of Law School Curriculum and Protectors of Justice Sys. | 25,687,700.00 | - | - | - | 25,687,700.00 |
| 15/00/000/125/08 | Justice System Reform Program | 6,890,400.00 | - | 17,160,000.00 | 21,280,000.00 | 45,330,400.00 |
| 15/00/000/125/08/01/00/002 | Federal Justice System Reform Program | 6,890,400.00 | - | 17,160,000.00 | 21,280,000.00 | 45,330,400.00 |
| 15/00/000/126 | National Intelligence & Security Service | 16,938,900.00 | - | - | - | 16,938,900.00 |
| 15/00/000/126/02 | Capacity Building | 16,938,900.00 | - | - | - | 16,938,900.00 |
| 15/00/000/126/02/01/02/005 | S.I.R.A.A. Control Station (Omerta) | 45,000.00 | - | - | - | 45,000.00 |
| 15/00/000/126/02/01/02/014 | Training Main Department Fence Constracion | 62,500.00 | - | - | - | 62,500.00 |
| 15/00/000/126/02/01/04/006 | Integrated Immigration Control System | 16,831,400.00 | - | - | - | 16,831,400.00 |
| 15/00/000/127 | Federal Police | 35,729,500.00 | - | - | - | 35,729,500.00 |
| 15/00/000/127/01 | Crime Prevention | 35,729,500.00 | - | - | - | 35,729,500.00 |
| 15/00/000/127/01/01/00/001 | Federal Police Commission Residential Camp(4) | 120,000.00 | - | - | - | 120,000.00 |
| 15/00/000/127/01/01/00/002 | Federal Police Commission Head Office Building Construction | 1,289,500.00 | - | - | - | 1,289,500.00 |
| 15/00/000/127/01/01/00/003 | Ethiopian Police College Training Expansion | 20,027,300.00 | - | - | - | 20,027,300.00 |
| 15/00/000/127/01/01/00/004 | Federal Police Hospital Expansion Project | 10,117,700.00 | - | - | - | 10,117,700.00 |
| 15/00/000/127/01/01/00/005 | Federal Police Members of Crime Prevention Housing Project | 4,075,000.00 | - | - | - | 4,075,000.00 |
| 15/00/000/127/01/01/00/006 | Federal Rapid Force Camp Construction | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/129 | Federal Prison Administration | 15,473,900.00 | - | - | - | 15,473,900.00 |
| 15/00/000/129/02 | Capacity Building | 15,473,900.00 | - | - | - | 15,473,900.00 |
| 15/00/000/129/02/00/00/001 | Federal Prison Administration Building Construction | 3,382,800.00 | - | - | - | 3,382,800.00 |
| 15/00/000/129/02/00/00/003 | Diredawa Prison's School and Clinic Construction | 20,000.00 | - | - | - | 20,000.00 |
| 15/00/000/129/02/00/00/004 | Addis Ababa Prison Building Construction | 12,071,100.00 | - | - | - | 12,071,100.00 |
| 15/00/000/150 | General Service | 190,343,475.00 | - | 23,127,200.00 | 58,365,800.00 | 271,836,475.00 |
| 15/00/000/151 | Ministry Of Foreign Affairs | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/151/02 | Building Construction | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/151/02/01/01/004 | F.R.D.E- Ambassador Residence and Chancery buildings-Karthoum | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/152 | Ministry Of Finance And Economic Development | 9,895,500.00 | - | 12,870,000.00 | 17,289,900.00 | 40,055,400.00 |
| 15/00/000/152/06 | Building Construction | 595,500.00 | - | - | - | 595,500.00 |

የኢትዮጵያ ፌዴራላዊ መንግሥት
ካፒታል በጀት
15/00/000

| በጀት ግዴታ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገንዘብ ቤት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|------------------------------------------------------|------------------|---------------|------------------|------------------|-------------------|
| 15/00/000/152/06/00/00/003 | የገንዘብና ኢ/ል/ሚ/ር የመሰብሰቢያ አዳራሽ ግንባታ | 335,500.00 | - | - | - | 335,500.00 |
| 15/00/000/152/06/00/00/004 | የገ.አ.ሌ.ሚ የሕንጻ ዕድገት | 260,000.00 | - | - | - | 260,000.00 |
| 15/00/000/152/08 | የፕብሊክ ሲክተር አቅም ግንባታ | 9,300,000.00 | - | 12,870,000.00 | 17,289,900.00 | 39,459,900.00 |
| 15/00/000/152/08/00/00/001 | የመንግሥት የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም | 9,300,000.00 | - | 12,870,000.00 | 17,289,900.00 | 39,459,900.00 |
| 15/00/000/154 | የማዕከላዊ ስታትስቲክስ ኤጀንሲ | 58,064,100.00 | - | - | - | 58,064,100.00 |
| 15/00/000/154/02 | የኢኮኖሚ ስታትስቲክስ | 32,549,000.00 | - | - | - | 32,549,000.00 |
| 15/00/000/154/02/01/00/001 | ብሔራዊ የተተናጀ ስርዓቱ ፕሮግራም | 32,549,000.00 | - | - | - | 32,549,000.00 |
| 15/00/000/154/03 | የሕዝብ ነክ ጥናትና ማመራዊ ስታትስቲክስ | 25,515,100.00 | - | - | - | 25,515,100.00 |
| 15/00/000/154/03/01/00/001 | ሕዝብና ቤት ቆጠራ ፕሮጀክት | 25,515,100.00 | - | - | - | 25,515,100.00 |
| 15/00/000/156 | ገቢዎች ሚኒስቴር | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/156/08 | የፕብሊክ ሲክተር አቅም ግንባታ ፕሮግራም | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/156/08/00/00/001 | የፌዴራል ታክስ ስርዓት ማሻሻያ ፕሮግራም | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/158 | የኢትዮጵያ ጉምሩክ ባለሥልጣን | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 15/00/000/158/02 | የአቅም ግንባታ | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 15/00/000/158/02/01/00/010 | ጅጅጋ መቅረጫ ጣቢያ | 4,000,700.00 | - | - | - | 4,000,700.00 |
| 15/00/000/158/02/01/00/011 | አዋጅ መቆጣጠሪያ ጣቢያ | 2,534,100.00 | - | - | - | 2,534,100.00 |
| 15/00/000/158/02/01/00/012 | አዲስ አበባ ላጋር ጉምሩክ ጣቢያ | 5,698,800.00 | - | - | - | 5,698,800.00 |
| 15/00/000/158/02/01/00/014 | ሚሊ ጉምሩክ እቃ መፈተሻ መግሪያ ጣቢያ | 16,683,400.00 | - | - | - | 16,683,400.00 |
| 15/00/000/161 | የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኤጀንሲ | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 15/00/000/161/01 | የሳይንስና ቴክኖሎጂ ልማት | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 15/00/000/161/01/01/00/001 | የምርምርና ስርዓት ድጋፍ | 1,500,000.00 | - | - | - | 1,500,000.00 |
| 15/00/000/161/01/01/00/002 | የአካባቢ ብክለት የልተላበስ ምርት ማዕከል | 716,100.00 | - | 1,200,000.00 | - | 1,916,100.00 |
| 15/00/000/161/01/01/00/004 | የደብዳቤ አገልግሎት ለምርጫ የቆላ ዝንብ ማጥፊያ ፕሮጀክት | 13,277,770.00 | - | 4,800,000.00 | 30,124,000.00 | 48,201,770.00 |
| 15/00/000/162 | የኢትዮጵያ ካርታ ሥራ ኤጀንሲ | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/162/01 | የካርታ ሥራ ዝግጅት | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/162/01/02/00/001 | የ1A50000 መስፈርት ብሔራዊ የቶፖግራፊክ ካርታ | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/200 | ኢኮኖሚ | 7,112,009,265.00 | 35,525,300.00 | 2,597,454,902.00 | 2,309,297,903.00 | 12,054,287,370.00 |
| 15/00/000/210 | ግብርና እና ገቢ ልማት | 2,289,765,690.00 | 21,225,300.00 | 1,514,849,877.00 | 590,547,670.00 | 4,416,388,537.00 |
| 15/00/000/211 | ግብርና ገቢ ልማት ሚኒስቴር | 2,232,848,759.00 | 21,225,300.00 | 1,512,269,949.00 | 582,491,770.00 | 4,348,835,778.00 |
| 15/00/000/211/01 | የተፈጥሮ ሀብት ልማትና ጥበቃ | 7,893,389.00 | - | 36,676,424.00 | 142,804,000.00 | 187,373,813.00 |
| 15/00/000/211/01/01/00/001 | የግብርና ዘርፍ ድጋፍ ስጦታ ፕሮጀክት | 3,370,400.00 | - | 33,418,200.00 | 142,804,000.00 | 179,592,600.00 |
| 15/00/000/211/01/02/00/003 | የምስራቅ አፍሪካ የቀርኮሃ ልማት ፕሮጀክት | 80,029.00 | - | 3,258,224.00 | - | 3,338,253.00 |
| 15/00/000/211/01/02/00/005 | የዛፍ ዘር ማበጠሪያና ማከማቻ ግንባታ | 3,401,700.00 | - | - | - | 3,401,700.00 |
| 15/00/000/211/01/16/00/001 | የአፈር ምርምር ፕሮጀክት | 1,041,260.00 | - | - | - | 1,041,260.00 |
| 15/00/000/211/02 | የግብርና ልማት | 200,837,580.00 | 16,208,100.00 | 106,773,617.00 | 170,735,000.00 | 494,554,297.00 |
| 15/00/000/211/02/05/00/004 | ተማች ተዛቶ መከላከያ አውጥላን ማረፊያ እና አጥር ግንባታ ፕሮጀክት | 2,618,200.00 | - | - | - | 2,618,200.00 |
| 15/00/000/211/02/05/00/005 | ዘተቆም ላይ የማይወሰድ እር-ተዳዳ ማከማቻና ለመፈለቅ ዘዎች እንዲያኖር ዕ/የ/ፕ/ር | - | - | 3,850,000.00 | - | 3,850,000.00 |
| 15/00/000/211/02/05/00/006 | የአፍሪካ ስብከት ፓይል ፕሮግራም | 118,800.00 | - | 3,230,224.00 | - | 3,349,024.00 |
| 15/00/000/211/02/07/00/001 | የቡና ተክል ማሻሻያ ፕሮጀክት | 5,026,390.00 | - | 29,369,050.00 | - | 34,395,440.00 |
| 15/00/000/211/02/07/00/002 | የቡና ጥራት ፕሮጀክት | 369,700.00 | - | 584,000.00 | - | 953,700.00 |
| 15/00/000/211/02/09/00/002 | ብሔራዊ እንስሳት ሐብት ልማት ፕሮጀክት | 53,322,350.00 | - | - | - | 53,322,350.00 |
| 15/00/000/211/02/09/00/005 | የእንስሳት ሀብት ልማት ማስተር ፕላን ጥናት /አዲስ/ | 292,000.00 | - | 4,757,143.00 | - | 5,049,143.00 |
| 15/00/000/211/02/09/00/006 | የአሳ ሀብት ልማት ማስተር ፕላን ጥናት ፕሮጀክት | 429,000.00 | - | 6,777,200.00 | - | 7,206,200.00 |
| 15/00/000/211/02/09/00/007 | የሐር ልማትና ደብዳቤ ምርት ቴክኖሎጂ ማስጠናቻ ማዕከል ግንባታ ፕሮጀክት | 1,035,000.00 | - | - | - | 1,035,000.00 |
| 15/00/000/211/02/10/00/004 | የመላው አፍሪካ የተዛማች በሽታዎች ቁጥጥር ፕሮጀክት | 2,987,700.00 | - | - | - | 2,987,700.00 |
| 15/00/000/211/02/13/00/001 | የግብርና ቴክኒክና ሙያ ትምህርትና ስልጠና | 130,673,700.00 | 16,208,100.00 | - | - | 146,881,800.00 |
| 15/00/000/211/02/13/00/002 | የገቢ ልማት ግንባታ ፕሮጀክት | - | - | 58,206,000.00 | 170,735,000.00 | 228,941,000.00 |
| 15/00/000/211/02/30/00/001 | የእንስሳት ጤና ምርምር ፕሮግራም | 3,964,740.00 | - | - | - | 3,964,740.00 |
| 15/00/000/211/03 | የግብርና ግብይትና ግብዓት | 14,487,890.00 | 5,017,200.00 | 14,032,050.00 | 65,963,180.00 | 99,500,320.00 |
| 15/00/000/211/03/14/00/001 | የግብርና ግብይት ማሻሻያ ፕሮጀክት | 8,924,940.00 | - | - | 38,969,380.00 | 47,894,320.00 |
| 15/00/000/211/03/21/00/001 | የኢትዮጵያ ሸቀጦች ልውውጥ ፕሮጀክት | 5,034,700.00 | - | 11,044,900.00 | 26,993,800.00 | 43,073,400.00 |
| 15/00/000/211/03/29/00/003 | የቡና ቅምሻ ፕሮጀክት | 528,250.00 | - | 2,987,150.00 | - | 3,515,400.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY

15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|----------------------------|---------------------------------------------------------------------------------------------------|-------------------|---------------|------------------|------------------|-------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000 | Federal | 11,466,718,980.00 | 39,371,100.00 | 4,681,058,578.00 | 2,702,865,999.00 | 18,890,014,657.00 |
| 15/00/000/100 | Administration and General | 304,247,275.00 | - | 75,812,300.00 | 105,225,800.00 | 485,285,375.00 |
| 15/00/000/110 | Organ of State | 11,028,000.00 | - | 33,120,000.00 | 22,080,000.00 | 66,228,000.00 |
| 15/00/000/112 | Office of the Prime Minister | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/112/02 | Asphalt Maintenance | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/112/02/00/00/001 | Office of The Prime Minister Building Maintenance | 1,428,000.00 | - | - | - | 1,428,000.00 |
| 15/00/000/118 | Ministry Of Federal Affairs | 9,600,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,800,000.00 |
| 15/00/000/118/01 | Administration and Support Service | 400,000.00 | - | - | - | 400,000.00 |
| 15/00/000/118/01/01/01/001 | Information System Study | 400,000.00 | - | - | - | 400,000.00 |
| 15/00/000/118/02 | Regional Economic and Social Development | 9,200,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,400,000.00 |
| 15/00/000/118/02/02/01/007 | Pastoral Community Developemnt Project | 9,200,000.00 | - | 33,120,000.00 | 22,080,000.00 | 64,400,000.00 |
| 15/00/000/120 | Justice and Security | 102,875,800.00 | - | 19,565,100.00 | 24,780,000.00 | 147,220,900.00 |
| 15/00/000/121 | Ministry Of Justice | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/121/05 | Building Construction | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/121/05/03/00/004 | Ministry of justice building maintenance | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/122 | Federal Supreme Court | 1,748,300.00 | - | 2,405,100.00 | 3,500,000.00 | 7,653,400.00 |
| 15/00/000/122/01 | Decision Making for the Debates | 448,300.00 | - | - | - | 448,300.00 |
| 15/00/000/122/01/03/01/001 | Construction of Federal First Instance Court Model Court Building [Kaliti] | 448,300.00 | - | - | - | 448,300.00 |
| 15/00/000/122/08 | Public Sector Capacity Building | 1,300,000.00 | - | 2,405,100.00 | 3,500,000.00 | 7,205,100.00 |
| 15/00/000/122/08/01/00/001 | Courts Systems Reform Project | 1,300,000.00 | - | 2,405,100.00 | 3,500,000.00 | 7,205,100.00 |
| 15/00/000/125 | Justice And Legal System Research Institute | 32,885,200.00 | - | 17,160,000.00 | 21,280,000.00 | 71,325,200.00 |
| 15/00/000/125/03 | Justice System Reform Program | 25,994,800.00 | - | - | - | 25,994,800.00 |
| 15/00/000/125/03/01/00/001 | Justice System Reform Program Office | 307,100.00 | - | - | - | 307,100.00 |
| 15/00/000/125/03/01/00/002 | Capacity Building Project for Improvement of Law School Curriculum and Protectors of Justice Sys. | 25,687,700.00 | - | - | - | 25,687,700.00 |
| 15/00/000/125/08 | Justice System Reform Program | 6,890,400.00 | - | 17,160,000.00 | 21,280,000.00 | 45,330,400.00 |
| 15/00/000/125/08/01/00/002 | Federal Justice System Reform Program | 6,890,400.00 | - | 17,160,000.00 | 21,280,000.00 | 45,330,400.00 |
| 15/00/000/126 | National Intelligence & Security Service | 16,938,900.00 | - | - | - | 16,938,900.00 |
| 15/00/000/126/02 | Capacity Building | 16,938,900.00 | - | - | - | 16,938,900.00 |
| 15/00/000/126/02/01/02/005 | S.I.R.A.A. Control Station (Omerta) | 45,000.00 | - | - | - | 45,000.00 |
| 15/00/000/126/02/01/02/014 | Training Main Department Fence Constracion | 62,500.00 | - | - | - | 62,500.00 |
| 15/00/000/126/02/01/04/006 | Integrated Immigration Control System | 16,831,400.00 | - | - | - | 16,831,400.00 |
| 15/00/000/127 | Federal Police | 35,729,500.00 | - | - | - | 35,729,500.00 |
| 15/00/000/127/01 | Crime Prevention | 35,729,500.00 | - | - | - | 35,729,500.00 |
| 15/00/000/127/01/01/00/001 | Federal Police Commission Residential Camp(4) | 120,000.00 | - | - | - | 120,000.00 |
| 15/00/000/127/01/01/00/002 | Federal Police Commission Head Office Building Construction | 1,289,500.00 | - | - | - | 1,289,500.00 |
| 15/00/000/127/01/01/00/003 | Ethiopian Police College Training Expansion | 20,027,300.00 | - | - | - | 20,027,300.00 |
| 15/00/000/127/01/01/00/004 | Federal Police Hospital Expansion Project | 10,117,700.00 | - | - | - | 10,117,700.00 |
| 15/00/000/127/01/01/00/005 | Federal Police Members of Crime Prevention Housing Project | 4,075,000.00 | - | - | - | 4,075,000.00 |
| 15/00/000/127/01/01/00/006 | Federal Rapid Force Camp Construction | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/129 | Federal Prison Administration | 15,473,900.00 | - | - | - | 15,473,900.00 |
| 15/00/000/129/02 | Capacity Building | 15,473,900.00 | - | - | - | 15,473,900.00 |
| 15/00/000/129/02/00/00/001 | Federal Prison Administration Building Construction | 3,382,800.00 | - | - | - | 3,382,800.00 |
| 15/00/000/129/02/00/00/003 | Diredawa Prison's School and Clinic Construction | 20,000.00 | - | - | - | 20,000.00 |
| 15/00/000/129/02/00/00/004 | Addis Ababa Prison Building Construction | 12,071,100.00 | - | - | - | 12,071,100.00 |
| 15/00/000/150 | General Service | 190,343,475.00 | - | 23,127,200.00 | 58,365,800.00 | 271,836,475.00 |
| 15/00/000/151 | Ministry Of Foreign Affairs | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/151/02 | Building Construction | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/151/02/01/01/004 | F.R.D.E- Ambassador Residence and Chancery buildings-Karthoum | 28,485,000.00 | - | - | - | 28,485,000.00 |
| 15/00/000/152 | Ministry Of Finance And Economic Development | 9,895,500.00 | - | 12,870,000.00 | 17,289,900.00 | 40,055,400.00 |
| 15/00/000/152/06 | Building Construction | 595,500.00 | - | - | - | 595,500.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ግጥም ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገንዘብ ቤት | ከመ/ቤት ገቢ | ዕርዳታ | ብድር | ድምር |
|---------------------------|-----------------------------------|------------------|---------------|------------------|------------------|-------------------|
| 5/00/000/152/06/00/00/003 | የገንዘብና አ/ል/ማ/ር የመሰብሰቢያ አዳራሽ ግንባታ | 335,500.00 | - | - | - | 335,500.00 |
| 5/00/000/152/06/00/00/004 | የገ.አ.ል.ማ የሥራ ልማት | 260,000.00 | - | - | - | 260,000.00 |
| 15/00/000/152/08 | የገቢ ልማት ስራ ለማስፈጸም ግንባታ | 9,300,000.00 | - | 12,870,000.00 | 17,289,900.00 | 39,459,900.00 |
| 5/00/000/152/08/00/00/001 | የመንግስት የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም | 9,300,000.00 | - | 12,870,000.00 | 17,289,900.00 | 39,459,900.00 |
| 15/00/000/154 | የግዕዝ ስራ ለማስፈጸም ስራ | 58,064,100.00 | - | - | - | 58,064,100.00 |
| 15/00/000/154/02 | የኢትዮጵያ ስራ ለማስፈጸም ስራ | 32,549,000.00 | - | - | - | 32,549,000.00 |
| 5/00/000/154/02/01/00/001 | ብሔራዊ የተጠናኝ ስርዓት ፕሮግራም | 32,549,000.00 | - | - | - | 32,549,000.00 |
| 15/00/000/154/03 | የሕዝብ ነፃ ጥናትና ማህበራዊ ስራ ለማስፈጸም ስራ | 25,515,100.00 | - | - | - | 25,515,100.00 |
| 5/00/000/154/03/01/00/001 | ሕዝብና ቤት ቆጠራ ፕሮጀክት | 25,515,100.00 | - | - | - | 25,515,100.00 |
| 15/00/000/156 | ገቢ ስራ ለማስፈጸም ስራ | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/156/08 | የገቢ ስራ ለማስፈጸም ስራ ፕሮግራም | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 5/00/000/156/08/00/00/001 | የፌዴራል ስራ ለማስፈጸም ስራ ፕሮግራም | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/158 | የኢትዮጵያ ጉምሩክ ባለሥልጣን | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 15/00/000/158/02 | የኢትዮጵያ ጉምሩክ ባለሥልጣን | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 5/00/000/158/02/01/00/010 | ጉምሩክ ስራ ለማስፈጸም ስራ | 4,000,700.00 | - | - | - | 4,000,700.00 |
| 5/00/000/158/02/01/00/011 | አዋጅ ስራ ለማስፈጸም ስራ | 2,534,100.00 | - | - | - | 2,534,100.00 |
| 5/00/000/158/02/01/00/012 | አዲስ አበባ ላይ ጉምሩክ ስራ ለማስፈጸም ስራ | 5,698,800.00 | - | - | - | 5,698,800.00 |
| 5/00/000/158/02/01/00/014 | ሚሊ ጉምሩክ ስራ ለማስፈጸም ስራ | 16,683,400.00 | - | - | - | 16,683,400.00 |
| 15/00/000/161 | የኢትዮጵያ ሳይንስና ቴክኖሎጂ ስራ ለማስፈጸም ስራ | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 15/00/000/161/01 | የሳይንስና ቴክኖሎጂ ስራ ለማስፈጸም ስራ | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 5/00/000/161/01/01/00/001 | የምርምርና ስርዓት ድጋፍ | 1,500,000.00 | - | - | - | 1,500,000.00 |
| 5/00/000/161/01/01/00/002 | የአካባቢ ስራ ለማስፈጸም ስራ | 716,100.00 | - | 1,200,000.00 | - | 1,916,100.00 |
| 5/00/000/161/01/01/00/004 | የደቡብ ኢትዮጵያ ስምጥ ስራ ለማስፈጸም ስራ | 13,277,770.00 | - | 4,800,000.00 | 30,124,000.00 | 48,201,770.00 |
| 15/00/000/162 | የኢትዮጵያ ካርታ ስራ ለማስፈጸም ስራ | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/162/01 | የካርታ ስራ ለማስፈጸም ስራ | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 5/00/000/162/01/02/00/001 | የ1A50000 መሰረተኛ ብሔራዊ የቶፖግራፊክ ካርታ | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/200 | ኢኮኖሚ | 7,112,009,265.00 | 35,525,300.00 | 2,597,454,902.00 | 2,309,297,903.00 | 12,054,287,370.00 |
| 15/00/000/210 | ግብርና እና ገቢ ስራ ለማስፈጸም ስራ | 2,289,765,690.00 | 21,225,300.00 | 1,514,849,877.00 | 590,547,670.00 | 4,416,388,537.00 |
| 15/00/000/211 | ግብርና ገቢ ስራ ለማስፈጸም ስራ | 2,232,848,759.00 | 21,225,300.00 | 1,512,269,949.00 | 582,491,770.00 | 4,348,835,778.00 |
| 15/00/000/211/01 | የተፈጥሮ ሀብት ስራ ለማስፈጸም ስራ | 7,893,389.00 | - | 36,676,424.00 | 142,804,000.00 | 187,373,813.00 |
| 5/00/000/211/01/01/00/001 | የግብርና ስራ ለማስፈጸም ስራ | 3,370,400.00 | - | 33,418,200.00 | 142,804,000.00 | 179,592,600.00 |
| 5/00/000/211/01/02/00/003 | የምስራቅ እና ሰሜን የቀርብ ስራ ለማስፈጸም ስራ | 80,029.00 | - | 3,258,224.00 | - | 3,338,253.00 |
| 5/00/000/211/01/02/00/005 | የባህር ስራ ለማስፈጸም ስራ | 3,401,700.00 | - | - | - | 3,401,700.00 |
| 5/00/000/211/01/16/00/001 | የአፈር ስራ ለማስፈጸም ስራ | 1,041,260.00 | - | - | - | 1,041,260.00 |
| 15/00/000/211/02 | የግብርና ስራ ለማስፈጸም ስራ | 200,837,580.00 | 16,208,100.00 | 106,773,617.00 | 170,735,000.00 | 494,554,297.00 |
| 5/00/000/211/02/05/00/004 | ተግባር ስራ ለማስፈጸም ስራ | 2,618,200.00 | - | - | - | 2,618,200.00 |
| 5/00/000/211/02/05/00/005 | የግብርና ስራ ለማስፈጸም ስራ | - | - | 3,850,000.00 | - | 3,850,000.00 |
| 5/00/000/211/02/05/00/006 | የአፈር ስራ ለማስፈጸም ስራ | 118,800.00 | - | 3,230,224.00 | - | 3,349,024.00 |
| 5/00/000/211/02/07/00/001 | የብር ስራ ለማስፈጸም ስራ | 5,026,390.00 | - | 29,369,050.00 | - | 34,395,440.00 |
| 5/00/000/211/02/07/00/002 | የብር ስራ ለማስፈጸም ስራ | 369,700.00 | - | 584,000.00 | - | 953,700.00 |
| 5/00/000/211/02/09/00/002 | ብሔራዊ እንስሳት ስራ ለማስፈጸም ስራ | 53,322,350.00 | - | - | - | 53,322,350.00 |
| 5/00/000/211/02/09/00/005 | የእንስሳት ስራ ለማስፈጸም ስራ | 292,000.00 | - | 4,757,143.00 | - | 5,049,143.00 |
| 5/00/000/211/02/09/00/006 | የአሳ ስራ ለማስፈጸም ስራ | 429,000.00 | - | 6,777,200.00 | - | 7,206,200.00 |
| 5/00/000/211/02/09/00/007 | የብር ስራ ለማስፈጸም ስራ | 1,035,000.00 | - | - | - | 1,035,000.00 |
| 5/00/000/211/02/10/00/004 | የመላው አፈር ስራ ለማስፈጸም ስራ | 2,987,700.00 | - | - | - | 2,987,700.00 |
| 5/00/000/211/02/13/00/001 | የግብርና ስራ ለማስፈጸም ስራ | 130,673,700.00 | 16,208,100.00 | - | - | 146,881,800.00 |
| 5/00/000/211/02/13/00/002 | የግብርና ስራ ለማስፈጸም ስራ | - | - | 58,206,000.00 | 170,735,000.00 | 228,941,000.00 |
| 5/00/000/211/02/30/00/001 | የእንስሳት ስራ ለማስፈጸም ስራ | 3,964,740.00 | - | - | - | 3,964,740.00 |
| 15/00/000/211/03 | የግብርና ስራ ለማስፈጸም ስራ | 14,487,890.00 | 5,017,200.00 | 14,032,050.00 | 65,963,180.00 | 99,500,320.00 |
| 5/00/000/211/03/14/00/001 | የግብርና ስራ ለማስፈጸም ስራ | 8,924,940.00 | - | - | 38,969,380.00 | 47,894,320.00 |
| 5/00/000/211/03/21/00/001 | የኢትዮጵያ ስራ ለማስፈጸም ስራ | 5,034,700.00 | - | 11,044,900.00 | 26,993,800.00 | 43,073,400.00 |
| 5/00/000/211/03/29/00/003 | የብር ስራ ለማስፈጸም ስራ | 528,250.00 | - | 2,987,150.00 | - | 3,515,400.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
 15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|-------------------------|---------------------------------------------------------------------------------|------------------|---------------|------------------|------------------|-------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 00/000/152/06/00/00/003 | MoFED Conference Hole Building | 335,500.00 | - | - | - | 335,500.00 |
| 00/000/152/06/00/00/004 | MOFeD's Building Maintenance | 260,000.00 | - | - | - | 260,000.00 |
| 15/00/000/152/08 | Public Sector Capacity Building | 9,300,000.00 | - | 12,870,000.00 | 17,289,900.00 | 39,459,900.00 |
| 00/000/152/08/00/00/001 | Public Expenditure Management and Control Sub Program PSCAP | 9,300,000.00 | - | 12,870,000.00 | 17,289,900.00 | 39,459,900.00 |
| 15/00/000/154 | Central Statistics Agency | 58,064,100.00 | - | - | - | 58,064,100.00 |
| 15/00/000/154/02 | Economic Statistics | 32,549,000.00 | - | - | - | 32,549,000.00 |
| 00/000/154/02/01/00/001 | National Integrated Survey Program | 32,549,000.00 | - | - | - | 32,549,000.00 |
| 15/00/000/154/03 | Demographic and Social Statistics | 25,515,100.00 | - | - | - | 25,515,100.00 |
| 00/000/154/03/01/00/001 | Population and Housing Census Project | 25,515,100.00 | - | - | - | 25,515,100.00 |
| 15/00/000/156 | Ministry Of Revenue | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/156/08 | Public Sector Capacity Building | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 00/000/156/08/00/00/001 | Federal Tax System Reform Program PSCAP | 5,924,200.00 | - | 4,257,200.00 | 10,951,900.00 | 21,133,300.00 |
| 15/00/000/158 | Ethiopian Customs Authority | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 15/00/000/158/02 | Capacity Building | 28,917,000.00 | - | - | - | 28,917,000.00 |
| 00/000/158/02/01/00/010 | Jijiga Costoms Station | 4,000,700.00 | - | - | - | 4,000,700.00 |
| 00/000/158/02/01/00/011 | Awash Customs Station | 2,534,100.00 | - | - | - | 2,534,100.00 |
| 00/000/158/02/01/00/012 | Addis Ababa Lagar Gumuruk | 5,698,800.00 | - | - | - | 5,698,800.00 |
| 00/000/158/02/01/00/014 | mile customs cargo scanning machine station | 16,683,400.00 | - | - | - | 16,683,400.00 |
| 15/00/000/161 | Ethiopian Science And Technology Agency | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 15/00/000/161/01 | Science and Technology Development | 15,493,870.00 | - | 6,000,000.00 | 30,124,000.00 | 51,617,870.00 |
| 00/000/161/01/01/00/001 | Research Grant | 1,500,000.00 | - | - | - | 1,500,000.00 |
| 00/000/161/01/01/00/002 | Pollution Protected Production System Center Establishment | 716,100.00 | - | 1,200,000.00 | - | 1,916,100.00 |
| 00/000/161/01/01/00/004 | Southern Rift Valley Tsetse Eradication Project | 13,277,770.00 | - | 4,800,000.00 | 30,124,000.00 | 48,201,770.00 |
| 15/00/000/162 | Ethiopian Mapping Agency | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/162/01 | Preparation Of Different Maps | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 00/000/162/01/02/00/001 | 1 to 50000 Scale Topographic Map Production | 43,563,805.00 | - | - | - | 43,563,805.00 |
| 15/00/000/200 | Economic | 7,112,009,265.00 | 35,525,300.00 | 2,597,454,902.00 | 2,309,297,903.00 | 12,054,287,370.00 |
| 15/00/000/210 | Agricultural and Rural Development | 2,289,765,690.00 | 21,225,300.00 | 1,514,849,877.00 | 590,547,670.00 | 4,416,388,537.00 |
| 15/00/000/211 | Ministry of Agriculture and Rural Development | 2,232,848,759.00 | 21,225,300.00 | 1,512,269,949.00 | 582,491,770.00 | 4,348,835,778.00 |
| 15/00/000/211/01 | Natural Resources Development and Conservation | 7,893,389.00 | - | 36,676,424.00 | 142,804,000.00 | 187,373,813.00 |
| 00/000/211/01/01/00/001 | Agriculture sector support project | 3,370,400.00 | - | 33,418,200.00 | 142,804,000.00 | 179,592,600.00 |
| 00/000/211/01/02/00/003 | Eastern African Bamboo Project | 80,029.00 | - | 3,258,224.00 | - | 3,338,253.00 |
| 00/000/211/01/02/00/005 | Tree Seeds Cleaning and Storage Construction | 3,401,700.00 | - | - | - | 3,401,700.00 |
| 00/000/211/01/16/00/001 | Soil Research project | 1,041,260.00 | - | - | - | 1,041,260.00 |
| 15/00/000/211/02 | Agricultural Development | 200,837,580.00 | 16,208,100.00 | 106,773,617.00 | 170,735,000.00 | 494,554,297.00 |
| 00/000/211/02/05/00/004 | Migratory Pest Prevention Air Strip and Fencing Project | 2,618,200.00 | - | - | - | 2,618,200.00 |
| 00/000/211/02/05/00/005 | disposal of obsolete pesticide | - | - | 3,850,000.00 | - | 3,850,000.00 |
| 00/000/211/02/05/00/006 | African stock piles Program | 118,800.00 | - | 3,230,224.00 | - | 3,349,024.00 |
| 00/000/211/02/07/00/001 | Coffee improvement project | 5,026,390.00 | - | 29,369,050.00 | - | 34,395,440.00 |
| 00/000/211/02/07/00/002 | Coffee quality improvement project | 369,700.00 | - | 584,000.00 | - | 953,700.00 |
| 00/000/211/02/09/00/002 | National Livestock Development Project | 53,322,350.00 | - | - | - | 53,322,350.00 |
| 00/000/211/02/09/00/005 | Livestock Development Masterplan Study(New) | 292,000.00 | - | 4,757,143.00 | - | 5,049,143.00 |
| 00/000/211/02/09/00/006 | fishery development master plan study project | 429,000.00 | - | 6,777,200.00 | - | 7,206,200.00 |
| 00/000/211/02/09/00/007 | Silk Development & Post Harvest Technology Training Center Construction Project | 1,035,000.00 | - | - | - | 1,035,000.00 |
| 00/000/211/02/10/00/004 | Pan African Control of Epizootics (PACE) | 2,987,700.00 | - | - | - | 2,987,700.00 |
| 00/000/211/02/13/00/001 | Agricultural Technical and Vocational Educational Training | 130,673,700.00 | 16,208,100.00 | - | - | 146,881,800.00 |
| 00/000/211/02/13/00/002 | Rural capacity building project | - | - | 58,206,000.00 | 170,735,000.00 | 228,941,000.00 |
| 00/000/211/02/30/00/001 | Animal Health Research Program | 3,964,740.00 | - | - | - | 3,964,740.00 |
| 15/00/000/211/03 | Agricultural Marketing and Inputs | 14,487,890.00 | 5,017,200.00 | 14,032,050.00 | 65,963,180.00 | 99,500,320.00 |
| 00/000/211/03/14/00/001 | Agricultural marketing improvement program | 8,924,940.00 | - | - | 38,969,380.00 | 47,894,320.00 |
| 00/000/211/03/21/00/001 | Ethiopian Commodity Exchange Project | 5,034,700.00 | - | 11,044,900.00 | 26,993,800.00 | 43,073,400.00 |
| 00/000/211/03/29/00/003 | coffee cupping project | 528,250.00 | - | 2,987,150.00 | - | 3,515,400.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ማዕዘን ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝዊ ገምጃ ቤት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|-------------------------------------------------|------------------|--------------|------------------|----------------|------------------|
| 15/00/000/211/03/29/00/004 | የቡና ምርመራ ደረጃ ምድብና ሠራተኛ ግዕዝ ለመሆን ግንባራ ገንዘብ ፕሮጀክት | - | 5,017,200.00 | - | - | 5,017,200.00 |
| 15/00/000/211/05 | ምግብ ዋስትና | 2,009,629,900.00 | - | 1,354,787,858.00 | 202,989,590.00 | 3,567,407,348.00 |
| 15/00/000/211/05/28/00/001 | የምግብ ዋስትና ፕሮግራም | 2,000,000,000.00 | - | - | - | 2,000,000,000.00 |
| 15/00/000/211/05/28/00/002 | ሴናቲኬት | 4,200,000.00 | - | 1,303,416,450.00 | - | 1,307,616,450.00 |
| 15/00/000/211/05/28/00/004 | የምግብ ዋስትና ፕሮጀክት | 5,429,900.00 | - | 51,371,408.00 | 202,989,590.00 | 259,790,898.00 |
| 15/00/000/213 | የኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት | 50,916,931.00 | - | 2,579,928.00 | 8,055,900.00 | 61,552,759.00 |
| 15/00/000/213/01 | ሰብል ምርምር | 10,548,294.00 | - | 417,430.00 | - | 10,965,724.00 |
| 15/00/000/213/01/02/00/001 | የብርዕ እና የአገገ እህል ምርምር | 3,383,510.00 | - | - | - | 3,383,510.00 |
| 15/00/000/213/01/02/00/002 | ጥራት ምርምር | 1,071,462.00 | - | - | - | 1,071,462.00 |
| 15/00/000/213/01/02/00/003 | የቅብት እህል ምርምር | 1,012,877.00 | - | - | - | 1,012,877.00 |
| 15/00/000/213/01/02/00/004 | የአትክልትና አበባ ምርምር | 912,619.00 | - | - | - | 912,619.00 |
| 15/00/000/213/01/02/00/005 | የሰራሰር ተክሎች ምርምር | 1,014,988.00 | - | - | - | 1,014,988.00 |
| 15/00/000/213/01/02/00/006 | የፍራፍሬ ምርምር | 862,195.00 | - | - | - | 862,195.00 |
| 15/00/000/213/01/02/00/007 | የግራን ሰብሎች ምርምር | 507,315.00 | - | - | - | 507,315.00 |
| 15/00/000/213/01/02/00/008 | ቡናና ሻይ ምርምር | 1,120,221.00 | - | - | - | 1,120,221.00 |
| 15/00/000/213/01/02/00/009 | ትምህርት ትምህርት የመለካጫ ዘዴዎችና የመድሀኒት ሰብሎች ምርምር | 663,107.00 | - | - | - | 663,107.00 |
| 15/00/000/213/01/02/00/010 | የጤና ብሪሲንግና ጀኔቲክስ | - | - | 417,430.00 | - | 417,430.00 |
| 15/00/000/213/02 | የአገልግሎት ምርምር | 3,950,601.00 | - | - | - | 3,950,601.00 |
| 15/00/000/213/02/02/00/010 | የውሳኔ እና የአገልግሎት ስብት ኃይል ምርምር | 837,041.00 | - | - | - | 837,041.00 |
| 15/00/000/213/02/02/00/011 | ሰጋና ዶር ምርምር | 1,055,496.00 | - | - | - | 1,055,496.00 |
| 15/00/000/213/02/02/00/012 | አሳ ምርምር | 606,154.00 | - | - | - | 606,154.00 |
| 15/00/000/213/02/02/00/013 | የመጥገን ግብርና አገልግሎት ሥነ ምግብና ንብ ምርምር | 808,240.00 | - | - | - | 808,240.00 |
| 15/00/000/213/02/02/00/014 | የአገልግሎት ጤና ምርምር | 643,670.00 | - | - | - | 643,670.00 |
| 15/00/000/213/03 | የአፈርና ውሃ አያያዝ ምርምር | 1,756,528.00 | - | - | - | 1,756,528.00 |
| 15/00/000/213/03/02/00/015 | የአፈር ልማት አያያዝና ሃብት ግምገማ ምርምር | 1,161,426.00 | - | - | - | 1,161,426.00 |
| 15/00/000/213/03/02/00/016 | የአፈርና ውሃ አቀጣ መስፍንና ጠፈፍ ምርምር | 595,102.00 | - | - | - | 595,102.00 |
| 15/00/000/213/04 | የሕወተ ዝናብ ግብርና ምርምር | 1,385,080.00 | - | - | - | 1,385,080.00 |
| 15/00/000/213/04/02/00/017 | ዝናብ አጠር አካባቢዎች ሰብልና የተፈጥሮ ሃብት ምርምር | 573,561.00 | - | - | - | 573,561.00 |
| 15/00/000/213/04/02/00/018 | ፓስቶራልና አግሮ ፓስቶራል ምርምር | 811,519.00 | - | - | - | 811,519.00 |
| 15/00/000/213/05 | የደን ምርምር | 1,483,590.00 | - | - | - | 1,483,590.00 |
| 15/00/000/213/05/02/00/019 | የደን ሀብትና የዛፍ ማሻሻያ ምርምር | 1,041,128.00 | - | - | - | 1,041,128.00 |
| 15/00/000/213/05/02/00/026 | የደን ውጤቶች አጠቃቀም ምርምር | 442,462.00 | - | - | - | 442,462.00 |
| 15/00/000/213/06 | ለቪዮ ኢኮኖሚክስ ምርምር | 606,487.00 | - | - | - | 606,487.00 |
| 15/00/000/213/06/02/00/020 | ለቪዮ ኢኮኖሚክስ ምርምር | 606,487.00 | - | - | - | 606,487.00 |
| 15/00/000/213/07 | ብሔራዊ አጽዋት ጥበቃ ምርምር | 2,984,535.00 | - | 2,162,498.00 | - | 5,147,033.00 |
| 15/00/000/213/07/02/00/021 | የዕለታዊ ጥበቃ ምርምር | 1,897,422.00 | - | - | - | 1,897,422.00 |
| 15/00/000/213/07/02/00/022 | የመጠና ተማሪዎች አረፍቶ ማስወገድ ህጋዊነት | 1,087,113.00 | - | 2,162,498.00 | - | 3,249,611.00 |
| 15/00/000/213/08 | የግብርና ኢኮኖሚክስ ምርምርና እና የቴክኖሎጂ ሽግግር | 2,247,065.00 | - | - | - | 2,247,065.00 |
| 15/00/000/213/08/02/00/022 | የግብርና ኢኮኖሚክስ እና የቴክኖሎጂ ሽግግርና ምርምር | 2,247,065.00 | - | - | - | 2,247,065.00 |
| 15/00/000/213/09 | ሌሎች | 25,954,751.00 | - | - | 8,055,900.00 | 34,010,651.00 |
| 15/00/000/213/09/02/00/023 | የግብርና ሚኒስቴር ስራና የምግብ ሳይንስ ምርምር | 642,303.00 | - | - | - | 642,303.00 |
| 15/00/000/213/09/02/00/024 | የዘርና የምርምር ማእከላት ልማትና ማኔጅመንት | 16,855,482.00 | - | - | - | 16,855,482.00 |
| 15/00/000/213/09/02/00/025 | የግብርና ባዮቴክኖሎጂ ምርምር | 2,467,766.00 | - | - | - | 2,467,766.00 |
| 15/00/000/213/09/02/00/048 | የግብርና ምርምርና ሥልጠና ህጋዊነት | 5,989,200.00 | - | - | 8,055,900.00 | 14,045,100.00 |
| 15/00/000/216 | የሀብት ሥራ ኤጀንሲ | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 15/00/000/216/01 | የሀብት ሥራ ማስፋፋት | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 15/00/000/216/01/00/00/001 | የሀብት ስራ ማስፋፋት የማሳደግ ፕሮጀክት | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 15/00/000/220 | ውሀ ሀብት | 865,069,760.00 | - | 190,284,805.00 | 287,604,830.00 | 1,342,959,395.00 |
| 15/00/000/221 | ውሃ ሃብት ማኒጅመንት | 834,864,510.00 | - | 180,284,805.00 | 211,604,830.00 | 1,226,754,145.00 |
| 15/00/000/221/01 | የተፋሰስ ልማት | 18,143,320.00 | - | 36,408,945.00 | - | 54,552,265.00 |
| 15/00/000/221/01/04/00/001 | የሥነ ምግብ ስራዎች ተፋሰስ የተፋጠኑ ልማት ማስተር ሃላን ጥናት ፕሮጀክት | 12,379,300.00 | - | - | - | 12,379,300.00 |
| 15/00/000/221/01/04/00/002 | የገናኔ ዳዋ ተፋሰስ ማስተር ሃላን ጥናት | 1,804,980.00 | - | 10,160,000.00 | - | 11,964,980.00 |
| 15/00/000/221/01/04/00/003 | የአባይ ተፋሰስ ባለስልጣን ማደራጀት ፕሮጀክት | 325,040.00 | - | 4,498,966.00 | - | 4,824,006.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|---------------------|---------------------------------------------------------------------|------------------|--------------|------------------|----------------|------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 0211/03/29/00/004 | Coffee Quality Control & Auction Center Parking Maintenance Project | - | 5,017,200.00 | - | - | 5,017,200.00 |
| 00/000/211/05 | Food Security | 2,009,629,900.00 | - | 1,354,787,858.00 | 202,989,590.00 | 3,567,407,348.00 |
| 0211/05/28/00/001 | Food Security program | 2,000,000,000.00 | - | - | - | 2,000,000,000.00 |
| 0211/05/28/00/002 | Safelynet | 4,200,000.00 | - | 1,303,416,450.00 | - | 1,307,616,450.00 |
| 0211/05/28/00/004 | Food security project | 5,429,900.00 | - | 51,371,408.00 | 202,989,590.00 | 259,790,898.00 |
| 00/000/213 | Ethiopian Agricultural Research Institution | 50,916,931.00 | - | 2,579,928.00 | 8,055,900.00 | 61,552,759.00 |
| 00/000/213/01 | Crop Research | 10,548,294.00 | - | 417,430.00 | - | 10,965,724.00 |
| 0213/01/02/00/001 | Cereal Research | 3,383,510.00 | - | - | - | 3,383,510.00 |
| 0213/01/02/00/002 | Pulses Research | 1,071,462.00 | - | - | - | 1,071,462.00 |
| 0213/01/02/00/003 | Oil Crops Research | 1,012,877.00 | - | - | - | 1,012,877.00 |
| 0213/01/02/00/004 | Vegetable & Floriculture Crops Research | 912,619.00 | - | - | - | 912,619.00 |
| 0213/01/02/00/005 | Roots & Tubers Research | 1,014,988.00 | - | - | - | 1,014,988.00 |
| 0213/01/02/00/006 | Fruits Research | 862,195.00 | - | - | - | 862,195.00 |
| 0213/01/02/00/007 | Fiber Crops Research | 507,315.00 | - | - | - | 507,315.00 |
| 0213/01/02/00/008 | Coffee & Tea Research | 1,120,221.00 | - | - | - | 1,120,221.00 |
| 0213/01/02/00/009 | Spices, Essential Oils and Medicinal Plants Research | 663,107.00 | - | - | - | 663,107.00 |
| 0213/01/02/00/010 | Breeding and Genetic Basis For tef Improvement in Ethiopia | - | - | 417,430.00 | - | 417,430.00 |
| 00/000/213/02 | Animal Science | 3,950,601.00 | - | - | - | 3,950,601.00 |
| 0213/02/02/00/010 | Dairy and Animal Traction Research | 837,041.00 | - | - | - | 837,041.00 |
| 0213/02/02/00/011 | Meat and poultry Research | 1,055,496.00 | - | - | - | 1,055,496.00 |
| 0213/02/02/00/012 | Fish Research | 606,154.00 | - | - | - | 606,154.00 |
| 0213/02/02/00/013 | Forage, pasture, Animal Nutrition and Apiculture Research | 808,240.00 | - | - | - | 808,240.00 |
| 0213/02/02/00/014 | Animal Health Research | 643,670.00 | - | - | - | 643,670.00 |
| 00/000/213/03 | Soil and Water Management Research | 1,756,528.00 | - | - | - | 1,756,528.00 |
| 0213/03/02/00/015 | Soil Fertility and Resource Characterization Research | 1,161,426.00 | - | - | - | 1,161,426.00 |
| 0213/03/02/00/016 | Soil and Water Conservation, Irrigation and Drainage Research | 595,102.00 | - | - | - | 595,102.00 |
| 00/000/213/04 | Dry Land Agricultural Research | 1,385,080.00 | - | - | - | 1,385,080.00 |
| 0213/04/02/00/017 | Dry land Crops and Natural Resources Research | 573,561.00 | - | - | - | 573,561.00 |
| 0213/04/02/00/018 | Pastoral And Agro-Pastoral Research | 811,519.00 | - | - | - | 811,519.00 |
| 00/000/213/05 | Forest Research | 1,483,590.00 | - | - | - | 1,483,590.00 |
| 0213/05/02/00/019 | Forest Resources, Tree Improvement Research | 1,041,128.00 | - | - | - | 1,041,128.00 |
| 0213/05/02/00/026 | Forest Products utilization Research | 442,462.00 | - | - | - | 442,462.00 |
| 00/000/213/06 | Socio-Economic Research | 606,487.00 | - | - | - | 606,487.00 |
| 0213/06/02/00/020 | Socio Economics Research | 606,487.00 | - | - | - | 606,487.00 |
| 00/000/213/07 | National Plant Protection | 2,984,535.00 | - | 2,162,498.00 | - | 5,147,033.00 |
| 0213/07/02/00/021 | Plant Protection Research | 1,897,422.00 | - | - | - | 1,897,422.00 |
| 0213/07/02/00/022 | Removing Barriers To Invasive Plants Management In Afrca | 1,087,113.00 | - | 2,162,498.00 | - | 3,249,611.00 |
| 00/000/213/08 | Agricultural Extension Research and Technology Transfer | 2,247,065.00 | - | - | - | 2,247,065.00 |
| 0213/08/02/00/022 | Agricultural Extension & Technology Transfer Research | 2,247,065.00 | - | - | - | 2,247,065.00 |
| 00/000/213/09 | Others | 25,954,751.00 | - | - | 8,055,900.00 | 34,010,651.00 |
| 0213/09/02/00/023 | Agricultural Mechanization & Food Science Research | 642,303.00 | - | - | - | 642,303.00 |
| 0213/09/02/00/024 | Seed and Research Centers Development & Management | 16,855,482.00 | - | - | - | 16,855,482.00 |
| 0213/09/02/00/025 | Agricultural Biotechnology Research | 2,467,766.00 | - | - | - | 2,467,766.00 |
| 0213/09/02/00/048 | Agricultural Research & Training Project | 5,989,200.00 | - | - | 8,055,900.00 | 14,045,100.00 |
| 00/000/216 | Social Work Agency | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 00/000/216/01 | Cooperative Promotion | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 00/216/01/00/001 | Cooperatives Development Project | 6,000,000.00 | - | - | - | 6,000,000.00 |
| 00/000/220 | Water Resources | 865,069,760.00 | - | 190,284,805.00 | 287,604,830.00 | 1,342,959,395.00 |
| 00/000/221 | Ministry of Water Resources | 834,864,510.00 | - | 180,284,805.00 | 211,604,830.00 | 1,226,754,145.00 |
| 00/000/221/01 | Basin Development | 18,143,320.00 | - | 36,408,945.00 | - | 54,552,265.00 |
| 00/221/01/04/00/001 | Reft Valley Lakes Integrated Master Plan Project | 12,379,300.00 | - | - | - | 12,379,300.00 |
| 00/221/01/04/00/002 | Genale Dawa River Basin Integrated Master Plan | 1,804,980.00 | - | 10,160,000.00 | - | 11,964,980.00 |
| 00/221/01/04/00/003 | Nile River Basin Authority Organizing Project | 325,040.00 | - | 4,498,966.00 | - | 4,824,006.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ግጥሚያ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከማዕከላዊ ገምጃ ቤት | ከመ/ቤተ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|------------------------------------------------------|----------------|----------|---------------|----------------|----------------|
| 15/00/000/221/01/04/00/014 | የናይል ተፋሰስ እንክብካቤ ፕሮጀክት | 299,000.00 | - | 2,000,000.00 | - | 2,299,000.00 |
| 15/00/000/221/01/04/00/031 | ባና በለስ የተቀናጀ ውሀ ልማት ፕሮጀክት /አዲስ/ | 3,335,000.00 | - | 19,749,979.00 | - | 23,084,979.00 |
| 15/00/000/221/02 | የውሃ አቅርቦትና ጤና አጠባበቅ ልማት አገልግሎት | 1,617,200.00 | - | 73,593,100.00 | 106,885,300.00 | 182,095,600.00 |
| 15/00/000/221/02/06/00/017 | የመጠጥ ውሀና ሳይቲቫን ፕሮግራም | 1,617,200.00 | - | 73,593,100.00 | 106,885,300.00 | 182,095,600.00 |
| 15/00/000/221/03 | የመሥሪያና ሃይድሮፖወር ግድብ ሥራዎች ልማት | 785,630,050.00 | - | 65,728,900.00 | 20,686,000.00 | 872,044,950.00 |
| 15/00/000/221/03/01/02/007 | የመካከለኛ ሀይድሮፖወር ጣቢያዎች ጥናት | 20,496,820.00 | - | 19,746,000.00 | - | 40,242,820.00 |
| 15/00/000/221/03/01/02/019 | የክሰምና ተንዳሆ ግድብና መስኖ ልማት ፕሮጀክት | 523,857,460.00 | - | - | - | 523,857,460.00 |
| 15/00/000/221/03/01/02/020 | ዝዋይ መስኖ ልማት ጥናትና ዲዛይን | 2,466,560.00 | - | - | - | 2,466,560.00 |
| 15/00/000/221/03/01/02/021 | አዋህ ገሌሰ ተፋሰስ /ባላቲ፣ ገሳና ገዳህ እና ቦታ/ የመስኖ ልማት ጥናትና ግንባታ | 10,680,720.00 | - | - | - | 10,680,720.00 |
| 15/00/000/221/03/01/02/022 | የቤገራ ተፋሰስ /ባላቲ፣ ገሳና ገዳህ እና ቦታ/ የመስኖ ልማት ጥናትና ግንባታ | 13,524,200.00 | - | - | - | 13,524,200.00 |
| 15/00/000/221/03/01/02/023 | የአርጌ ደዴሳ የመስኖ ድሬደድ ጥናት ዲዛይንና ግንባታ ፕሮጀክት | 8,021,000.00 | - | - | - | 8,021,000.00 |
| 15/00/000/221/03/03/01/004 | የአንስተኛ መስኖና ግብርና ልማት አቅም ግንባታ | 4,036,490.00 | - | 30,000,000.00 | - | 34,036,490.00 |
| 15/00/000/221/03/03/01/009 | የአዋሽ ተፋሰስ ገርና መቆጣጠሪያና እንክብካቤ ጥናትና ዲዛይን ፕሮጀክት | 1,135,500.00 | - | 9,439,900.00 | - | 10,575,400.00 |
| 15/00/000/221/03/03/01/011 | ሁመራ የመስኖ ልማት ዝርዝር ጥናት ዲዛይንና ግንባታ | 14,013,900.00 | - | - | - | 14,013,900.00 |
| 15/00/000/221/03/03/01/012 | የጣና ሀይት አካባቢ መስኖ ልማት ዝርዝር ጥናት ዲዛይንና ግንባታ ፕሮጀክት | 125,090,000.00 | - | - | - | 125,090,000.00 |
| 15/00/000/221/03/03/01/013 | የክርሰ ምድር ውሃ ጥናት ዲዛይንና ግንባታ ፕሮጀክት | 55,065,500.00 | - | 6,543,000.00 | - | 61,608,500.00 |
| 15/00/000/221/03/03/01/018 | የወልቃይት መስኖ ልማት ፕሮጀክት | 7,014,300.00 | - | - | - | 7,014,300.00 |
| 15/00/000/221/03/03/01/026 | ባላም ህንክ የኢትዮጵያ ናይል መስኖና ድሬደድ ፕሮጀክት ፕሮግራም 2 | 227,600.00 | - | - | 20,686,000.00 | 20,913,600.00 |
| 15/00/000/221/04 | የወሰን ተሻጋሪ ወንዞች መብቶችና አጠቃቀም | 16,548,480.00 | - | 4,553,860.00 | 84,033,530.00 | 105,135,870.00 |
| 15/00/000/221/04/10/02/010 | የቆጋ የመስኖ ልማትና ተፋሰስ እንክብካቤ ፕሮጀክት | 16,548,480.00 | - | 4,553,860.00 | 84,033,530.00 | 105,135,870.00 |
| 15/00/000/221/05 | አቅም ግንባታና ድጋፍ ሰጪ አገልግሎት | 12,782,560.00 | - | - | - | 12,782,560.00 |
| 15/00/000/221/05/11/05/016 | የውሀ ስራዎች የቴክኒክ ሙያ ስልጠና አቅም ግንባታ ፕሮጀክት | 11,912,900.00 | - | - | - | 11,912,900.00 |
| 15/00/000/221/05/11/05/024 | የኢትዮጵያ የውሀ ቴክኖሎጂ ማስተላለፊ ፕሮጀክት | 869,660.00 | - | - | - | 869,660.00 |
| 15/00/000/221/06 | የውሃ ሀብት አስተዳደር ዳታ ቤዝ ማዘጋጀት | 142,900.00 | - | - | - | 142,900.00 |
| 15/00/000/221/06/05/03/008 | የገጽ ምድር ውሃና የደለል መጠን ክትትል ጥናት | 142,900.00 | - | - | - | 142,900.00 |
| 15/00/000/222 | የውሃ ልማት ፈንድ ጽ/ቤት | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/222/00 | የመጠጥ ውሃ አቅርቦት | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/222/00/01/00/012 | የከተሞች የመጠጥ ውሀ አቅርቦትና ማረፊያ ፕሮጀክት | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/223 | ብሔራዊ የሚቲዎርሎጂ ኤጀንሲ | 10,205,250.00 | - | - | - | 10,205,250.00 |
| 15/00/000/223/01 | የሚቲዎርሎጂ ኔትወርክ ማስፋፊያ | 7,183,560.00 | - | - | - | 7,183,560.00 |
| 15/00/000/223/01/01/00/001 | የሚቲዎርሎጂ ትንበይና ጣቢያዎች ማዘጋጀት | 5,261,800.00 | - | - | - | 5,261,800.00 |
| 15/00/000/223/01/07/00/002 | በክልል የሚቲዎርሎጂ ጽህፈት ቤቶችን ማዘጋጀት | 1,921,760.00 | - | - | - | 1,921,760.00 |
| 15/00/000/223/02 | የሚቲዎርሎጂ አገልግሎት መስጠት | 3,021,690.00 | - | - | - | 3,021,690.00 |
| 15/00/000/223/02/03/00/003 | የኤሮፕሊክል ሚቲዎርሎጂ አገልግሎት አቅም ማሳደግ | 3,021,690.00 | - | - | - | 3,021,690.00 |
| 15/00/000/230 | ንግድና ኢንዱስትሪ | 90,120,440.00 | - | 7,571,200.00 | - | 97,691,640.00 |
| 15/00/000/231 | የንግድና ኢንዱስትሪ ሚኒስቴር | 66,471,640.00 | - | 7,571,200.00 | - | 74,042,840.00 |
| 15/00/000/231/02 | ኢንዱስትሪ ዘርፍ | 65,361,640.00 | - | - | - | 65,361,640.00 |
| 15/00/000/231/02/03/00/005 | የጨርቃ ጨርቅና ሰፊት ኢንዱስትሪ ኢንቨስትመንት ፕሮጀክት | 65,361,640.00 | - | - | - | 65,361,640.00 |
| 15/00/000/231/10 | የግል ክፍለ ኤኮኖሚ ልማት ፕሮግራም | 1,110,000.00 | - | 7,571,200.00 | - | 8,681,200.00 |
| 15/00/000/231/10/00/00/007 | የግል ዘርፍ ልማት አቅም ግንባታ | 1,110,000.00 | - | 7,571,200.00 | - | 8,681,200.00 |
| 15/00/000/232 | የፈዴራል ጥቅቅንና አንስተኛ የንግድ ሥራዎች ኤጀንሲ | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/232/01 | ጥቅቅን የንግድ ድርጅቶችን ማስፋፋት | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/232/01/01/00/001 | የአዲስ ኢንዱስትሪ መንገድ መሠረተ ልማት ማጠናቀቅ | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/236 | የኢትዮጵያ ጥራትና የደረጃዎች ባለሰልጣን | 12,660,000.00 | - | - | - | 12,660,000.00 |
| 15/00/000/236/00 | የሽቀት ጥናትና ደረጃዎች ማውጣት | 12,660,000.00 | - | - | - | 12,660,000.00 |
| 15/00/000/236/00/01/00/002 | የአክሲዮኔቸን ፕሮጀክት | 7,135,000.00 | - | - | - | 7,135,000.00 |
| 15/00/000/236/00/01/00/003 | ብሔራዊ የሚቲዎርሎጂ ፕሮጀክት | 3,425,000.00 | - | - | - | 3,425,000.00 |
| 15/00/000/236/00/01/00/004 | በቅርንጫፍ ጽ/ቤቶች የላቦራቶሪ ግንባታ | 2,100,000.00 | - | - | - | 2,100,000.00 |
| 15/00/000/241 | የፕራይቪታይዜሽንና የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ኤጀንሲ | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/241/06 | የኮሌጅ ስራና ተዛማጅ ምርቶች | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/241/06/01/00/001 | ኮሌጅ ስራና የማዳበሪያ ኮምፕሌክስ ፕሮጀክት | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/243 | የቆዳና የቆዳ ጠብቆች ቴክኖሎጂ ኢንቨስትመንት | 50,000.00 | - | - | - | 50,000.00 |
| 15/00/000/243/01 | ስልጠና | 50,000.00 | - | - | - | 50,000.00 |

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|----------------------------------------------------------------------------------------------|----------------|---------|---------------|----------------|----------------|
| | | Treasury | Revenue | Assistance | Loan | Total |
| 15/00/000/221/01/04/00/014 | Nile Water Shed Management Project | 299,000.00 | - | 2,000,000.00 | - | 2,299,000.00 |
| 15/00/000/221/01/04/00/031 | Tana-Beles Integrated Water Development Project /New/ | 3,335,000.00 | - | 19,749,979.00 | - | 23,084,979.00 |
| 15/00/000/221/02 | Water Supply and Sanitation Service Development | 1,617,200.00 | - | 73,593,100.00 | 106,885,300.00 | 182,095,600.00 |
| 15/00/000/221/02/06/00/017 | Water Supply and Sanitation Program | 1,617,200.00 | - | 73,593,100.00 | 106,885,300.00 | 182,095,600.00 |
| 15/00/000/221/03 | Irrigation and Haydro Power Dam Works Development | 785,630,050.00 | - | 65,728,900.00 | 20,686,000.00 | 872,044,950.00 |
| 15/00/000/221/03/01/02/007 | Medium Scale Hydropower Study | 20,496,820.00 | - | 19,746,000.00 | - | 40,242,820.00 |
| 15/00/000/221/03/01/02/019 | Kesem - Tendaho Dam & Irrigation Project | 523,857,460.00 | - | - | - | 523,857,460.00 |
| 15/00/000/221/03/01/02/020 | Zway Irrigation Project Study & Design | 2,466,560.00 | - | - | - | 2,466,560.00 |
| 15/00/000/221/03/01/02/021 | Abaya sub basin /Blale, Gelana, Gidabo & Boyo Irrigation Dev't Study & Boyo dam Construction | 10,680,720.00 | - | - | - | 10,680,720.00 |
| 15/00/000/221/03/01/02/022 | Wabi Shebele Basin /Gololcha, Erer, east Gode & Emmi Irrigation Dev't Study & Detail Design | 13,524,200.00 | - | - | - | 13,524,200.00 |
| 15/00/000/221/03/01/02/023 | Arjo Dedessa Irrigation Dev't Study Design & Construction Project | 8,021,000.00 | - | - | - | 8,021,000.00 |
| 15/00/000/221/03/03/01/004 | Small Scale Irrigation & Agricultural Capacity Building | 4,036,490.00 | - | 30,000,000.00 | - | 34,036,490.00 |
| 15/00/000/221/03/03/01/009 | Awash Basin Flood Control and Env'l conserv'n Study and desig p | 1,135,500.00 | - | 9,439,900.00 | - | 10,575,400.00 |
| 15/00/000/221/03/03/01/011 | Humera Irrigation Detail Study Design & Construction | 14,013,900.00 | - | - | - | 14,013,900.00 |
| 15/00/000/221/03/03/01/012 | Lake Tana Area Irrigation Dev't Study,Detail Design & Construction Mobilization Project | 125,090,000.00 | - | - | - | 125,090,000.00 |
| 15/00/000/221/03/03/01/013 | Under Ground Water Study Design & Construction Project | 55,065,500.00 | - | 6,543,000.00 | - | 61,608,500.00 |
| 15/00/000/221/03/03/01/018 | Wolkayit Irrigation Development Project | 7,014,300.00 | - | - | - | 7,014,300.00 |
| 15/00/000/221/03/03/01/026 | Irrigation Study & Design Program II | 227,600.00 | - | - | 20,686,000.00 | 20,913,600.00 |
| 15/00/000/221/04 | Trans-boundary River Rights and Utilization | 16,548,480.00 | - | 4,553,860.00 | 84,033,530.00 | 105,135,870.00 |
| 15/00/000/221/04/10/02/010 | Koga Irrigation Development & Water Shed Managment | 16,548,480.00 | - | 4,553,860.00 | 84,033,530.00 | 105,135,870.00 |
| 15/00/000/221/05 | Capacity Building and Support Services | 12,782,560.00 | - | - | - | 12,782,560.00 |
| 15/00/000/221/05/11/05/016 | Water Works Tecnical Training & Capacity Building Program | 11,912,900.00 | - | - | - | 11,912,900.00 |
| 15/00/000/221/05/11/05/024 | Ethiopian Water Technology Project Center | 869,660.00 | - | - | - | 869,660.00 |
| 15/00/000/221/06 | Establishment of Water Resources Database Management System | 142,900.00 | - | - | - | 142,900.00 |
| 15/00/000/221/06/05/03/008 | Surface Water Resource and Sediment | 142,900.00 | - | - | - | 142,900.00 |
| 15/00/000/222 | Water Development Fund Office | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/222/00 | Drinking Water Supply | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/222/00/01/00/012 | Urban Water Supply & Sanitation Projects | 20,000,000.00 | - | 10,000,000.00 | 76,000,000.00 | 106,000,000.00 |
| 15/00/000/223 | National Meteorology Agency | 10,205,250.00 | - | - | - | 10,205,250.00 |
| 15/00/000/223/01 | Meteorology Network Expansion | 7,183,560.00 | - | - | - | 7,183,560.00 |
| 15/00/000/223/01/01/00/001 | Forecasting And Establishing Metrological Stations | 5,261,800.00 | - | - | - | 5,261,800.00 |
| 15/00/000/223/01/07/00/002 | Establishment of Regional Metrological Offices | 1,921,760.00 | - | - | - | 1,921,760.00 |
| 15/00/000/223/02 | Meteorological Services | 3,021,690.00 | - | - | - | 3,021,690.00 |
| 15/00/000/223/02/03/00/003 | Capacity Building For Aeronautical Meteorology | 3,021,690.00 | - | - | - | 3,021,690.00 |
| 15/00/000/230 | Trade and Industry | 90,120,440.00 | - | 7,571,200.00 | - | 97,691,640.00 |
| 15/00/000/231 | Ministry of Trade and Industry | 66,471,640.00 | - | 7,571,200.00 | - | 74,042,840.00 |
| 15/00/000/231/02 | Industry Sector | 65,361,640.00 | - | - | - | 65,361,640.00 |
| 15/00/000/231/02/03/00/005 | Textile & Garment Industry Institute Project | 65,361,640.00 | - | - | - | 65,361,640.00 |
| 15/00/000/231/10 | Private Sector Development Program | 1,110,000.00 | - | 7,571,200.00 | - | 8,681,200.00 |
| 15/00/000/231/10/00/00/007 | Strengthening Private Sector Capacity | 1,110,000.00 | - | 7,571,200.00 | - | 8,681,200.00 |
| 15/00/000/232 | Federal Micro and Small Enterprise Agency | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/232/01 | Promote Micro and Small Enterprises | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/232/01/01/00/001 | Completion of Infrastructure for the new Industrial Zone | 65,000.00 | - | - | - | 65,000.00 |
| 15/00/000/236 | Ethiopian Quality and Standards Authority | 12,660,000.00 | - | - | - | 12,660,000.00 |
| 15/00/000/236/00 | Standardaisation & Analyses of Commodities | 12,660,000.00 | - | - | - | 12,660,000.00 |
| 15/00/000/236/00/01/00/002 | Acreditation project | 7,135,000.00 | - | - | - | 7,135,000.00 |
| 15/00/000/236/00/01/00/003 | National Metrology Project | 3,425,000.00 | - | - | - | 3,425,000.00 |
| 15/00/000/236/00/01/00/004 | Establishment of Laboratories in Branch Offices | 2,100,000.00 | - | - | - | 2,100,000.00 |
| 15/00/000/241 | Privatization and Public Enterprises Supervising Agency | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/241/06 | Production of Coal Phosphet & Byproducts | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/241/06/01/00/001 | Coal Phosphatet Fertilizer Production Complex Project | 10,873,800.00 | - | - | - | 10,873,800.00 |
| 15/00/000/243 | Leather and Leather Products Technology Institute | 50,000.00 | - | - | - | 50,000.00 |
| 15/00/000/243/01 | Training | 50,000.00 | - | - | - | 50,000.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ባንክ
15/00/000

| ባንክ ግብይት ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|------------------------------------------------|----------------|---------------|---------------|---------------|----------------|
| 15/00/000/243/01/01/00/001 | የቆዳና ቆዳ ውጤቶች ተከናውኖ ማሰልጠኛ ኢንቨስትመንት | 50,000.00 | - | - | - | 50,000.00 |
| 15/00/000/250 | የማዕድንና ኤነርጂ | 38,542,215.00 | - | 20,509,000.00 | 62,630,473.00 | 121,681,688.00 |
| 15/00/000/251 | የማዕድንና ኤነርጂ ሚኒስቴር | 7,954,440.00 | - | - | 13,622,193.00 | 21,576,633.00 |
| 15/00/000/251/00 | የለም | 587,000.00 | - | - | - | 587,000.00 |
| 15/00/000/251/00/01/00/011 | የባህላዊና አካባቢ ጥበቃ ማዕድን ምርት ገበያ ልማት ስትራቴጂ | 587,000.00 | - | - | - | 587,000.00 |
| 15/00/000/251/01 | የማዕድን ፍለጋ | 2,963,040.00 | - | - | 13,622,193.00 | 16,585,233.00 |
| 15/00/000/251/01/02/01/001 | የማዕድን ዘርፍ ማጠናከሪያ | 2,963,040.00 | - | - | 13,622,193.00 | 16,585,233.00 |
| 15/00/000/251/02 | የፕሮጀክት የድርጅት ልማት ቁጥጥርና ጥያቄ ሥራዎች ማካሄድ | 1,950,000.00 | - | - | - | 1,950,000.00 |
| 15/00/000/251/02/03/00/010 | የፕሮጀክት ልማት ሥራ ስተፊጅና ማገድ ማድረግ ፕሮጀክት | 1,950,000.00 | - | - | - | 1,950,000.00 |
| 15/00/000/251/04 | የኤነርጂ ቁጥጥር | 2,454,400.00 | - | - | - | 2,454,400.00 |
| 15/00/000/251/04/02/00/008 | የኮምፒዩተር ኔትዎርክ መዘርጋት | 2,454,400.00 | - | - | - | 2,454,400.00 |
| 15/00/000/252 | የኢትዮጵያ ጂኦሎጂካል ሰርቪድ | 16,888,120.00 | - | 877,000.00 | - | 17,765,120.00 |
| 15/00/000/252/01 | የጂኦሎጂ ካርታ | 2,259,600.00 | - | - | - | 2,259,600.00 |
| 15/00/000/252/01/01/01/027 | አዲስ አበባ የሰፊ ክልል ጂኦሎጂ ካርታ ሥራ | 137,100.00 | - | - | - | 137,100.00 |
| 15/00/000/252/01/01/01/028 | አባይና ከመቀለ በስተ ምሥራቅ ቢሮዎች የፕሮጀክት ፍለጋ ፕሮጀክት | 1,312,700.00 | - | - | - | 1,312,700.00 |
| 15/00/000/252/01/01/01/037 | ደብረ ማርቆስና ደብረ ብርሃን ማፕ ቢቶች የሰፊ ክልል ጂኦሎጂ ካርታ ሥራ | 668,300.00 | - | - | - | 668,300.00 |
| 15/00/000/252/01/01/02/038 | ሲቢ ቤቢን የድንጋይ ክልል ፍለጋና ጥናት ፕሮጀክት | 141,500.00 | - | - | - | 141,500.00 |
| 15/00/000/252/02 | የሀይድሮኬሎጂ ኢንጅነሪንግ ጂኦሎጂና ጂኦ-ኮርማላ ጥናት | - 840,300.00 | - | 877,000.00 | - | 1,717,300.00 |
| 15/00/000/252/02/02/03/019 | ሐረር ከርሶ ምድር ውሀ ፍለጋና የሀይድሮሎጂ ካርታ ሥራ | 275,800.00 | - | - | - | 275,800.00 |
| 15/00/000/252/02/02/04/030 | ጃማ ቤቢንና በተመሳሳይ ዞኖች የተፈጥሮ ውበት ማገድ ማድረግ ጂኦሎጂ ጥናት | 326,100.00 | - | 877,000.00 | - | 1,203,100.00 |
| 15/00/000/252/02/02/05/013 | የዱብቲ መለስተኛ ጥልቀት የጂኦ-ኮርማላ ክምችት ጥናት | 238,400.00 | - | - | - | 238,400.00 |
| 15/00/000/252/03 | የጂኦሎጂ ካርታ ጥናት | 1,880,300.00 | - | - | - | 1,880,300.00 |
| 15/00/000/252/03/03/06/019 | መካከለኛ ምዕራብ ኢትዮጵያ ግራቪቲ ጥናት | 228,000.00 | - | - | - | 228,000.00 |
| 15/00/000/252/03/03/06/039 | ምዕራብ ኢትዮጵያ አየር ወለድ ጂኦ ፊዚክስ ጥናት /አዲስ/ | 1,521,500.00 | - | - | - | 1,521,500.00 |
| 15/00/000/252/03/03/08/022 | ቦረና ዞን ሀይድሮ ጂኦሎጂ ካርታ | 130,800.00 | - | - | - | 130,800.00 |
| 15/00/000/252/04 | የኢኮኖሚ ማዕድን ፍለጋና ጥናት | 3,432,350.00 | - | - | - | 3,432,350.00 |
| 15/00/000/252/04/04/09/030 | አረንጓዴ የወርቅ ፍለጋ ጥናት | 830,400.00 | - | - | - | 830,400.00 |
| 15/00/000/252/04/04/09/044 | አንደኛው የወርቅ ቤዝ ሚኒስቴር ፍለጋና ጥናት /አዲስ/ | 874,300.00 | - | - | - | 874,300.00 |
| 15/00/000/252/04/04/09/045 | ግምቢ ነጃ የሪክሰንስ ጂኦሎጂና ጂኦ ኬሚስትሪ ጥናት | 423,250.00 | - | - | - | 423,250.00 |
| 15/00/000/252/04/04/09/047 | አፈር ዩራኒየም ማዕድን ፍለጋ /አዲስ/ | 320,870.00 | - | - | - | 320,870.00 |
| 15/00/000/252/04/04/10/019 | አዋጣ ጣዋ የደለል ወርቅ ጥናት | 321,630.00 | - | - | - | 321,630.00 |
| 15/00/000/252/04/04/10/032 | ባህ - ጉንዲ የጊዛጊጥ ማእድን ጥናት | 661,900.00 | - | - | - | 661,900.00 |
| 15/00/000/252/05 | የጥናትና የቴክኒክ አገልግሎቶች | 788,970.00 | - | - | - | 788,970.00 |
| 15/00/000/252/05/05/00/035 | የጂኦ ማዕድን ኢንጅነሪንግ ማዕከል ማጠናከር | 788,970.00 | - | - | - | 788,970.00 |
| 15/00/000/252/06 | ድጋፍ ሰጪ | 7,686,600.00 | - | - | - | 7,686,600.00 |
| 15/00/000/252/06/06/01/001 | የኢትዮጵያ ጂኦሎጂካል ሰርቪድ ኦቅም ማጠናከሪያ /መሣሪያ ግዥ/ | 7,686,600.00 | - | - | - | 7,686,600.00 |
| 15/00/000/254 | ብሔራዊ የመጠበቂያ ነጻ ጥናት አስተዳደር | 13,354,555.00 | - | - | - | 13,354,555.00 |
| 15/00/000/254/01 | ፕሮጀክት ልማት ማጠናከሪያ | 13,354,555.00 | - | - | - | 13,354,555.00 |
| 15/00/000/254/01/01/00/001 | አዋጅ ፈንታሊ የነጻ ጥናት ግንባታ | 589,100.00 | - | - | - | 589,100.00 |
| 15/00/000/254/01/01/00/008 | ኮምፒዩተር የነጻ ጥናት ግንባታ | 75,900.00 | - | - | - | 75,900.00 |
| 15/00/000/254/01/01/00/010 | የባህር ዳር ነጻ ጥናት የሥራ ተኮች መኖሪያ ቤት ግንባታ | 418,400.00 | - | - | - | 418,400.00 |
| 15/00/000/254/01/01/00/012 | የባህር ዳር ጥናት ሪፖርት ፕሮጀክት /አዲስ/ | 12,271,155.00 | - | - | - | 12,271,155.00 |
| 15/00/000/255 | የኢትዮጵያ የገጠር ኤነርጂ ልማትና ማስፋፊያ ማዕከል | 345,100.00 | - | 19,632,000.00 | 49,008,280.00 | 68,985,380.00 |
| 15/00/000/255/04 | የገጠር ኤነርጂ ልማት ማስፋፊያ | 345,100.00 | - | 19,632,000.00 | 49,008,280.00 | 68,985,380.00 |
| 15/00/000/255/04/00/00/004 | የገጠር ቤተሰብ ኤነርጂ ብቃት ማሻሻያ ጥናት | 59,900.00 | - | - | 824,480.00 | 884,380.00 |
| 15/00/000/255/04/00/00/009 | በርቀት ያለ የገጠር መንደሮች ኤሌክትሪክ ስርዓት | 285,200.00 | - | 19,632,000.00 | 48,183,800.00 | 68,101,000.00 |
| 15/00/000/260 | ትራንስፖርት እና መገናኛ | 164,361,460.00 | 14,300,000.00 | - | - | 178,661,460.00 |
| 15/00/000/261 | ትራንስፖርትና መገናኛ ሚኒስቴር | 19,590,000.00 | - | - | - | 19,590,000.00 |
| 15/00/000/261/01 | አስተዳደርና ድጋፍ | 19,590,000.00 | - | - | - | 19,590,000.00 |
| 15/00/000/261 01/01/00/001 | ብሔራዊ የትራንስፖርት ማስተር ፕላን ግንባታ | 550,000.00 | - | - | - | 550,000.00 |
| 15/00/000/261/01/01/00/002 | የደረሰ ወደብ ፕሮጀክት | 19,040,000.00 | - | - | - | 19,040,000.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|-----------------------------------------------------------------------------------------------------------------|----------------|---------------|---------------|---------------|----------------|
| | | Treasury | Revenue | Assistance | Loan | Total |
| 15/00/000/243/01/01/00/001 | Leather and Leather Products Training Institute | 50,000.00 | - | - | - | 50,000.00 |
| 15/00/000/250 | Mines and Energy | 38,542,215.00 | - | 20,509,000.00 | 62,630,473.00 | 121,681,688.00 |
| 15/00/000/251 | Ministry of Mines and Energy | 7,954,440.00 | - | - | 13,622,193.00 | 21,576,633.00 |
| 15/00/000/251/00 | None | 587,000.00 | - | - | - | 587,000.00 |
| 15/00/000/251/00/01/00/011 | Traditional & Small Scale Minerals Production Market Strategy | 587,000.00 | - | - | - | 587,000.00 |
| 15/00/000/251/01 | Mineral Exploration | 2,963,040.00 | - | - | 13,622,193.00 | 16,585,233.00 |
| 15/00/000/251/01/02/01/001 | Strengthening the Mineral Sector | 2,963,040.00 | - | - | 13,622,193.00 | 16,585,233.00 |
| 15/00/000/251/02 | Natural Petroleum Research | 1,950,000.00 | - | - | - | 1,950,000.00 |
| 15/00/000/251/02/03/00/010 | Petroleum Data Storage and Management System | 1,950,000.00 | - | - | - | 1,950,000.00 |
| 15/00/000/251/04 | Energy Regulation | 2,454,400.00 | - | - | - | 2,454,400.00 |
| 15/00/000/251/04/02/00/008 | Computer Network Installation | 2,454,400.00 | - | - | - | 2,454,400.00 |
| 15/00/000/252 | Geological Surveys of Ethiopia | 16,888,120.00 | - | 877,000.00 | - | 17,765,120.00 |
| 15/00/000/252/01 | Geological Mapping Program | 2,259,600.00 | - | - | - | 2,259,600.00 |
| 15/00/000/252/01/01/01/027 | Regional Geological Mapping of Addis Ababa Map Sheet | 137,100.00 | - | - | - | 137,100.00 |
| 15/00/000/252/01/01/01/028 | Petroleum Exploration in the Blue Nile Basin | 1,312,700.00 | - | - | - | 1,312,700.00 |
| 15/00/000/252/01/01/01/037 | Debre Markos & Debrebirhan Regional Geological Mapping | 668,300.00 | - | - | - | 668,300.00 |
| 15/00/000/252/01/01/02/038 | SESE Basin Coal Exploration Study Project /New/ | 141,500.00 | - | - | - | 141,500.00 |
| 15/00/000/252/02 | Hydrogeology, Engineering Geology and Geothermal Program | 840,300.00 | - | 877,000.00 | - | 1,717,300.00 |
| 15/00/000/252/02/02/03/019 | Ground Water Exploration & Hydrological Mapping in Harar Area | 275,800.00 | - | - | - | 275,800.00 |
| 15/00/000/252/02/02/04/030 | Water Resource Management & Environmental Protection Studies of the Jema River Basin for Improved Food Security | 326,100.00 | - | 877,000.00 | - | 1,203,100.00 |
| 15/00/000/252/02/02/05/013 | Dubti Medium wells Geothermal Reserve Study | 238,400.00 | - | - | - | 238,400.00 |
| 15/00/000/252/03 | Geophysical Surveying Program | 1,880,300.00 | - | - | - | 1,880,300.00 |
| 15/00/000/252/03/03/06/019 | Central and Western Ethiopia Gravity Study | 228,000.00 | - | - | - | 228,000.00 |
| 15/00/000/252/03/03/06/039 | Western Ethiopia Airborne Data Geophysical Servaing /New/ | 1,521,500.00 | - | - | - | 1,521,500.00 |
| 15/00/000/252/03/03/08/022 | Borena Zone Hydrogeophysical Mapping | 130,800.00 | - | - | - | 130,800.00 |
| 15/00/000/252/04 | Mineral Exploration Program | 3,432,350.00 | - | - | - | 3,432,350.00 |
| 15/00/000/252/04/04/09/030 | Arenfama Gold Study | 830,400.00 | - | - | - | 830,400.00 |
| 15/00/000/252/04/04/09/044 | Ondonok Gold & Base Metals Exploration | 874,300.00 | - | - | - | 874,300.00 |
| 15/00/000/252/04/04/09/045 | Gimbi-Nejo Reconnaissance & Geo-Chemistry Study /New/ | 423,250.00 | - | - | - | 423,250.00 |
| 15/00/000/252/04/04/09/047 | Arero Uranium Exploration /New/ | 320,870.00 | - | - | - | 320,870.00 |
| 15/00/000/252/04/04/10/019 | Awata - Dawa Basin Gold Study | 321,630.00 | - | - | - | 321,630.00 |
| 15/00/000/252/04/04/10/032 | Baye-Gundi Gemstone Exploration Project | 661,900.00 | - | - | - | 661,900.00 |
| 15/00/000/252/05 | Research and Technical Services Program | 788,970.00 | - | - | - | 788,970.00 |
| 15/00/000/252/05/05/00/035 | Strengthening Geo-science Information Center | 788,970.00 | - | - | - | 788,970.00 |
| 15/00/000/252/06 | Support Service | 7,686,600.00 | - | - | - | 7,686,600.00 |
| 15/00/000/252/06/06/01/001 | Enhancement /Machinery Purchase / | 7,686,600.00 | - | - | - | 7,686,600.00 |
| 15/00/000/254 | National Fuel Reserve Depots | 13,354,555.00 | - | - | - | 13,354,555.00 |
| 15/00/000/254/01 | Petroleum Oils Storage and Distribution | 13,354,555.00 | - | - | - | 13,354,555.00 |
| 15/00/000/254/01/01/00/001 | Oil Depots Construction (Awash Fentale) | 589,100.00 | - | - | - | 589,100.00 |
| 15/00/000/254/01/01/00/008 | Oil Depots Expansion (Kombolcha) | 75,900.00 | - | - | - | 75,900.00 |
| 15/00/000/254/01/01/00/010 | Construction of Operator Houses at Bahirdar Depots | 418,400.00 | - | - | - | 418,400.00 |
| 15/00/000/254/01/01/00/012 | Existing Depots Rehabilitation Project /New/ | 12,271,155.00 | - | - | - | 12,271,155.00 |
| 15/00/000/255 | Ethiopia Rural Energy Development | 345,100.00 | - | 19,632,000.00 | 49,008,280.00 | 68,985,380.00 |
| 15/00/000/255/04 | Rural Energy Development | 345,100.00 | - | 19,632,000.00 | 49,008,280.00 | 68,985,380.00 |
| 15/00/000/255/04/04/00/004 | Rural Household Energy Efficiency Improvement Study | 59,900.00 | - | - | 824,480.00 | 884,380.00 |
| 15/00/000/255/04/04/00/009 | Electrification of remote rural areas | 285,200.00 | - | 19,632,000.00 | 48,183,800.00 | 68,101,000.00 |
| 15/00/000/260 | Transport and Communication | 164,361,460.00 | 14,300,000.00 | - | - | 178,661,460.00 |
| 15/00/000/261 | Ministry of Transport and Communication | 19,590,000.00 | - | - | - | 19,590,000.00 |
| 15/00/000/261/01 | Administration and Support | 19,590,000.00 | - | - | - | 19,590,000.00 |
| 15/00/000/261/01/01/00/001 | National Transport Master Plan Preparation | 550,000.00 | - | - | - | 550,000.00 |
| 15/00/000/261/01/01/00/002 | Inland Dry Port | 19,040,000.00 | - | - | - | 19,040,000.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| ጀት ግጥሚ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገንዘብ ቢት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|-------------------------|----------------------------------------|------------------|---------------|----------------|------------------|------------------|
| 15/00/000/263 | የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን | 52,365,660.00 | - | - | - | 52,365,660.00 |
| 15/00/000/263/01 | የኤርፖርት መሠረተ ልማት ግንባታ | 20,884,600.00 | - | - | - | 20,884,600.00 |
| 00/000/263/01/04/07/041 | የጋምቤላ ጋምቤላ ቤተሰብ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 19,750,900.00 | - | - | - | 19,750,900.00 |
| 00/000/263/01/04/07/044 | የፊደራል ሥርዓት ስራ ለማስፈጸም | 1,094,140.00 | - | - | - | 1,094,140.00 |
| 00/000/263/01/04/07/046 | የሥራ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 30,000.00 | - | - | - | 30,000.00 |
| 00/000/263/01/04/07/047 | የሥራ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 9,560.00 | - | - | - | 9,560.00 |
| 15/00/000/263/03 | የመገናኛ ስራ ለማስፈጸም ለሰነድ ለማስፈጸም | 29,376,060.00 | - | - | - | 29,376,060.00 |
| 00/000/263/03/05/01/049 | የኤ.ኤም.ኤስ.ኤስ መሰሪያ ግዥና ተከፋ | 15,000,000.00 | - | - | - | 15,000,000.00 |
| 00/000/263/03/05/01/050 | የፍላጎት ክፍያ ስራ ለማስፈጸም | 5,769,060.00 | - | - | - | 5,769,060.00 |
| 00/000/263/03/05/01/057 | ለፀ ሥርዓት ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 5,000,000.00 | - | - | - | 5,000,000.00 |
| 00/000/263/03/05/01/058 | ለባህር ሥርዓት ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 1,685,000.00 | - | - | - | 1,685,000.00 |
| 00/000/263/03/05/01/061 | ለባህር ሥርዓት ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 1,262,000.00 | - | - | - | 1,262,000.00 |
| 00/000/263/03/05/02/037 | የአውቶማቲክ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 660,000.00 | - | - | - | 660,000.00 |
| 15/00/000/263/04 | በሲቪል አቪዬሽን የሥራ ስራ ለማስፈጸም | 1,345,000.00 | - | - | - | 1,345,000.00 |
| 00/000/263/04/07/00/033 | የአቪዬሽን ማሰልጠኛ መሣሪያ ስራ ለማስፈጸም | 1,345,000.00 | - | - | - | 1,345,000.00 |
| 15/00/000/263/05 | የሲቪል አቪዬሽን ድጋፍ ሰጪ አገልግሎት | 760,000.00 | - | - | - | 760,000.00 |
| 00/000/263/05/03/00/038 | የሥራ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 760,000.00 | - | - | - | 760,000.00 |
| 15/00/000/265 | የትራንስፖርት ባለስልጣን | - | 14,300,000.00 | - | - | 14,300,000.00 |
| 15/00/000/265/01 | የተለያዩ የትራንስፖርት አገልግሎቶች ብቃት ማረጋገጫ | - | 305,000.00 | - | - | 305,000.00 |
| 00/000/265/01/02/00/001 | የጽደብ መግቢያ ስራ ለማስፈጸም | - | 305,000.00 | - | - | 305,000.00 |
| 15/00/000/265/02 | አዲስ አበባ ትራንስፖርት ትራንስፖርት ልማት | - | 13,995,000.00 | - | - | 13,995,000.00 |
| 00/000/265/02/04/00/001 | አየር ማሰባሰቢያ ስራ ለማስፈጸም | - | 1,910,000.00 | - | - | 1,910,000.00 |
| 00/000/265/02/04/00/003 | አስከፊ መግቢያ ስራ ለማስፈጸም | - | 1,160,000.00 | - | - | 1,160,000.00 |
| 00/000/265/02/04/00/005 | አፍሪካ ፖርቲንግ | - | 1,625,000.00 | - | - | 1,625,000.00 |
| 00/000/265/02/04/00/010 | አዲስ ገበያ መግቢያ ስራ ለማስፈጸም | - | 3,100,000.00 | - | - | 3,100,000.00 |
| 00/000/265/02/04/00/011 | ቃላት መግቢያ ስራ ለማስፈጸም | - | 3,200,000.00 | - | - | 3,200,000.00 |
| 00/000/265/02/04/00/012 | ላም በረት መግቢያ ስራ ለማስፈጸም | - | 3,000,000.00 | - | - | 3,000,000.00 |
| 15/00/000/266 | የኢትዮጵያ ፌዴራል ቴሌቪዥን ድርጅት | 84,879,000.00 | - | - | - | 84,879,000.00 |
| 15/00/000/266/02 | የፊደራል ግብይት ስራ ለማስፈጸም | 29,729,000.00 | - | - | - | 29,729,000.00 |
| 00/000/266/02/01/00/003 | መተላለፊ ስራ ለማስፈጸም | 2,300,000.00 | - | - | - | 2,300,000.00 |
| 00/000/266/02/01/00/004 | አረር የፊደራል ትራንስፖርት ስራ ለማስፈጸም | 726,000.00 | - | - | - | 726,000.00 |
| 00/000/266/02/01/00/012 | የፊደራል ስራ ስራ ለማስፈጸም | 185,000.00 | - | - | - | 185,000.00 |
| 00/000/266/02/01/00/013 | የመተላለፊ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 11,518,000.00 | - | - | - | 11,518,000.00 |
| 00/000/266/02/01/00/019 | ፊደራል ስራ ስራ ለማስፈጸም | 15,000,000.00 | - | - | - | 15,000,000.00 |
| 15/00/000/266/03 | የቴሌቪዥን ግብይት ስራ ለማስፈጸም | 55,150,000.00 | - | - | - | 55,150,000.00 |
| 00/000/266/03/02/00/006 | የቴሌቪዥን ስራ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 200,000.00 | - | - | - | 200,000.00 |
| 00/000/266/03/02/00/007 | ሚዛን ተፈሪ ቴሌቪዥን ስራ ለማስፈጸም | 120,000.00 | - | - | - | 120,000.00 |
| 00/000/266/03/02/00/009 | ንግድ ስራ ስራ ለማስፈጸም | 365,000.00 | - | - | - | 365,000.00 |
| 00/000/266/03/02/00/010 | የዲጂታል ስራ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 6,692,500.00 | - | - | - | 6,692,500.00 |
| 00/000/266/03/02/00/011 | ወልቲጤ ቴሌቪዥን ስራ ስራ ለማስፈጸም | 5,203,000.00 | - | - | - | 5,203,000.00 |
| 00/000/266/03/02/00/012 | ሻሽመኔ ቴሌቪዥን ስራ ስራ ለማስፈጸም | 4,287,500.00 | - | - | - | 4,287,500.00 |
| 00/000/266/03/02/00/013 | ሰመራ ቴሌቪዥን ስራ ስራ ለማስፈጸም | 6,413,000.00 | - | - | - | 6,413,000.00 |
| 00/000/266/03/02/00/014 | የቴሌቪዥን ስራ ስራ ለማስፈጸም የሚያስፈልገው ሰነድ | 2,595,000.00 | - | - | - | 2,595,000.00 |
| 00/000/266/03/02/00/016 | ሀረር ቴሌቪዥን ስራ ስራ ለማስፈጸም | 4,274,000.00 | - | - | - | 4,274,000.00 |
| 00/000/266/03/02/00/037 | የቴሌቪዥን ስራ ስራ ለማስፈጸም | 25,000,000.00 | - | - | - | 25,000,000.00 |
| 15/00/000/267 | የኢትዮጵያ ሴናት አገልግሎት ድርጅት | 7,526,800.00 | - | - | - | 7,526,800.00 |
| 15/00/000/267/02 | አቅም ግንባታ | 7,526,800.00 | - | - | - | 7,526,800.00 |
| 00/000/267/02/01/00/002 | አ.ቤ.አ ሞደርናይዜሽን ፕሮጀክት /ምዕራፍ 2/ | 7,526,800.00 | - | - | - | 7,526,800.00 |
| 15/00/000/270 | ኮንስትራክሽን | 3,664,149,700.00 | - | 864,240,020.00 | 1,368,514,930.00 | 5,896,904,650.00 |
| 15/00/000/271 | ሥራ ስራ ለማስፈጸም | 71,095,200.00 | - | 67,600,020.00 | 72,309,930.00 | 211,005,150.00 |
| 15/00/000/271/02 | ድጋፍ ሰጪ ማስተባበሪያ | 2,800,000.00 | - | - | - | 2,800,000.00 |
| 00/000/271/02/00/001 | ለሚ/ር መ/ቤቱ ኔት ወርክ መዘር | 2,800,000.00 | - | - | - | 2,800,000.00 |
| 15/00/000/271/04 | የግንባታ ሥራ ስራ ለማስፈጸም | 43,000,000.00 | - | - | - | 43,000,000.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY

15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|----------------------------|-----------------------------------------------------------------------------------------------------|------------------|---------------|----------------|------------------|------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000/263 | Ethiopian Civil Aviation Authority | 52,365,660.00 | - | - | - | 52,365,660.00 |
| 15/00/000/263/01 | Airport Infrastructure Development | 20,884,600.00 | - | - | - | 20,884,600.00 |
| 15/00/000/263/01/04/07/041 | Gambella Tower, Beacon Hs., Elec. Line, Int. Road and Fence | 19,750,900.00 | - | - | - | 19,750,900.00 |
| 15/00/000/263/01/04/07/044 | Diredawa Air Navigation Facility Upgrading | 1,094,140.00 | - | - | - | 1,094,140.00 |
| 15/00/000/263/01/04/07/046 | Building Rehabilitation of Communication Transmitting Center, Road Maintenance Fence and Water Line | 30,000.00 | - | - | - | 30,000.00 |
| 15/00/000/263/01/04/07/047 | Humera&Jijiga Airport Air Navigation Facility Construction Study&Design | 9,560.00 | - | - | - | 9,560.00 |
| 15/00/000/263/03 | Comm'n, Navigation, Surveillance and Air Traffic Mgt. (CNS/ATM) | 29,376,060.00 | - | - | - | 29,376,060.00 |
| 15/00/000/263/03/05/01/049 | AMSS Equipment Purchase and Installation | 15,000,000.00 | - | - | - | 15,000,000.00 |
| 15/00/000/263/03/05/01/050 | Flight Calibration Consul Purchase | 5,769,060.00 | - | - | - | 5,769,060.00 |
| 15/00/000/263/03/05/01/057 | Purchase of HF transceiver and Air Traffic Tape Recorder for 8 airports | 5,000,000.00 | - | - | - | 5,000,000.00 |
| 15/00/000/263/03/05/01/058 | Purchase and Installation of VOR/DME Localizer for Bahir Dar Airport | 1,685,000.00 | - | - | - | 1,685,000.00 |
| 15/00/000/263/03/05/01/061 | Purchase of Radar for Bole Airport | 1,262,000.00 | - | - | - | 1,262,000.00 |
| 15/00/000/263/03/05/02/037 | Automatic Dependency Surveillance Purchase and Insallation | 660,000.00 | - | - | - | 660,000.00 |
| 15/00/000/263/04 | National Capacity Building in the Aviation Sector | 1,345,000.00 | - | - | - | 1,345,000.00 |
| 15/00/000/263/04/07/00/033 | Procurement & Installation Of Aviation Training Equipment | 1,345,000.00 | - | - | - | 1,345,000.00 |
| 15/00/000/263/05 | Civil Aviation Support Services | 760,000.00 | - | - | - | 760,000.00 |
| 15/00/000/263/05/03/00/038 | System Management Development | 760,000.00 | - | - | - | 760,000.00 |
| 15/00/000/265 | Transport Authority | - | 14,300,000.00 | - | - | 14,300,000.00 |
| 15/00/000/265/01 | Verification of the validity of various transport services | - | 305,000.00 | - | - | 305,000.00 |
| 15/00/000/265/01/02/00/001 | Djibouti Terminal Phase Two | - | 305,000.00 | - | - | 305,000.00 |
| 15/00/000/265/02 | Addis Ababa Transport Development Branch | - | 13,995,000.00 | - | - | 13,995,000.00 |
| 15/00/000/265/02/04/00/001 | Ayer Tena Terminal Construction | - | 1,910,000.00 | - | - | 1,910,000.00 |
| 15/00/000/265/02/04/00/003 | Asco Treminal Construction | - | 1,160,000.00 | - | - | 1,160,000.00 |
| 15/00/000/265/02/04/00/005 | Africa Parking | - | 1,625,000.00 | - | - | 1,625,000.00 |
| 15/00/000/265/02/04/00/010 | Addisu Gebaya Terminal Construction | - | 3,100,000.00 | - | - | 3,100,000.00 |
| 15/00/000/265/02/04/00/011 | Kality Terminal Construction | - | 3,200,000.00 | - | - | 3,200,000.00 |
| 15/00/000/265/02/04/00/012 | Lam beret Terminal Construction | - | 3,000,000.00 | - | - | 3,000,000.00 |
| 15/00/000/266 | Ethiopian Radio and Television Organization | 84,879,000.00 | - | - | - | 84,879,000.00 |
| 15/00/000/266/02 | Expansion of Radio Stations | 29,729,000.00 | - | - | - | 29,729,000.00 |
| 15/00/000/266/02/01/00/003 | Mekele Radio Transmission Station | 2,300,000.00 | - | - | - | 2,300,000.00 |
| 15/00/000/266/02/01/00/004 | Harar Radio transmission station | 726,000.00 | - | - | - | 726,000.00 |
| 15/00/000/266/02/01/00/012 | Radio Studio Digitalization | 185,000.00 | - | - | - | 185,000.00 |
| 15/00/000/266/02/01/00/013 | Replacement of Obsolete Equipment of Metu Radio Station | 11,518,000.00 | - | - | - | 11,518,000.00 |
| 15/00/000/266/02/01/00/019 | Radio Transmission Expansion | 15,000,000.00 | - | - | - | 15,000,000.00 |
| 15/00/000/266/03 | Expansion of TV Transmission | 55,150,000.00 | - | - | - | 55,150,000.00 |
| 15/00/000/266/03/02/00/006 | Studio B Equipment Purchase and Replacement | 200,000.00 | - | - | - | 200,000.00 |
| 15/00/000/266/03/02/00/007 | Mizanteferi Tv. Transmission Station | 120,000.00 | - | - | - | 120,000.00 |
| 15/00/000/266/03/02/00/009 | Negele Borena Television Station | 365,000.00 | - | - | - | 365,000.00 |
| 15/00/000/266/03/02/00/010 | Purchase of Digital satellite news gathering equipment | 6,692,500.00 | - | - | - | 6,692,500.00 |
| 15/00/000/266/03/02/00/011 | Wolkite Television Station | 5,203,000.00 | - | - | - | 5,203,000.00 |
| 15/00/000/266/03/02/00/012 | Replacement of Machineries of Shashemene Television Station | 4,287,500.00 | - | - | - | 4,287,500.00 |
| 15/00/000/266/03/02/00/013 | Semera Television Station | 6,413,000.00 | - | - | - | 6,413,000.00 |
| 15/00/000/266/03/02/00/014 | Improvmnt of Television Studio Archieve System | 2,595,000.00 | - | - | - | 2,595,000.00 |
| 15/00/000/266/03/02/00/016 | Replacement of Harar Television Transmission Station Instruments | 4,274,000.00 | - | - | - | 4,274,000.00 |
| 15/00/000/266/03/02/00/037 | Television Transmission Expansion | 25,000,000.00 | - | - | - | 25,000,000.00 |
| 15/00/000/267 | Ethiopian News Agency | 7,526,800.00 | - | - | - | 7,526,800.00 |
| 15/00/000/267/02 | Capacity Building | 7,526,800.00 | - | - | - | 7,526,800.00 |
| 15/00/000/267/02/01/00/002 | E.N.A Modernization (Phase 2) | 7,526,800.00 | - | - | - | 7,526,800.00 |
| 15/00/000/270 | Construction | 3,664,149,700.00 | - | 864,240,020.00 | 1,368,514,930.00 | 5,896,904,650.00 |
| 15/00/000/271 | Ministry of Work and Urban Development | 71,095,200.00 | - | 67,600,020.00 | 72,309,930.00 | 211,005,150.00 |
| 15/00/000/271/02 | Suuport Service Coordination | 2,800,000.00 | - | - | - | 2,800,000.00 |
| 15/00/000/271/02/02/00/001 | net work instalation for the ministry | 2,800,000.00 | - | - | - | 2,800,000.00 |
| 15/00/000/271/04 | Construction Works Coordination | 43,000,000.00 | - | - | - | 43,000,000.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| ፪ት ግጧጫ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝላዊ ገምጃ ቤት | ከመ/ቤተ ገቢ | ዕርዳታ | ብድር | ድምር |
|------------------------|--------------------------------|------------------|----------|----------------|------------------|------------------|
| 0/000/271/04/09/01/002 | የመንግሥት ሕንጻዎች ግንባታ | 43,000,000.00 | - | - | - | 43,000,000.00 |
| 15/00/000/271/08 | የከተማ ልማት አቅም ግንባታ | 18,255,200.00 | - | 67,600,020.00 | 53,309,930.00 | 139,165,150.00 |
| 0/000/271/08/15/01/002 | የከተማ ፊደል ለግል አገልግሎት አሰጣጥ ፕሮጀክት | 2,000,000.00 | - | - | 30,000,000.00 | 32,000,000.00 |
| 0/000/271/08/15/01/003 | የከተማ ልማት ፈንድ ፕሮጀክት | - | - | 47,800,000.00 | - | 47,800,000.00 |
| 0/000/271/08/15/02/004 | የከተማ ልማት አስተዳደር ማሻሻያ ፕሮጀክት | 16,255,200.00 | - | 19,800,020.00 | 23,309,930.00 | 59,365,150.00 |
| 15/00/000/271/11 | የኢንዱስትሪና የከተማ ልማት ፕሮግራም | 3,740,000.00 | - | - | 19,000,000.00 | 22,740,000.00 |
| 0/000/271/11/11/09/010 | የተቀናጀ የቤተሰብ ልማት ፕሮጀክት | 2,740,000.00 | - | - | 19,000,000.00 | 21,740,000.00 |
| 0/000/271/11/11/00/011 | የጥቅም ስራ አስተዳደር ልማት ፕሮጀክት | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 15/00/000/271/12 | የሰው ሀብት | 3,300,000.00 | - | - | - | 3,300,000.00 |
| 0/000/271/12/18/00/013 | የከተማ ልማት ስራ አስተዳደር ልማት ፕሮጀክት | 3,300,000.00 | - | - | - | 3,300,000.00 |
| 15/00/000/272 | የፌዴራል ከተማ ጥገና አገልግሎት | 5,095,500.00 | - | 8,140,000.00 | - | 13,235,500.00 |
| 15/00/000/272/01 | የከተማ ጥገና ዝግጅት | 5,095,500.00 | - | 8,140,000.00 | - | 13,235,500.00 |
| 0/000/272/01/01/00/001 | የከተማ ጥገና ዝግጅት ፕሮጀክት | 5,095,500.00 | - | 8,140,000.00 | - | 13,235,500.00 |
| 15/00/000/273 | የኢትዮጵያ መንግሥት ባለስልጣን | 3,587,959,000.00 | - | 788,500,000.00 | 1,296,205,000.00 | 5,672,664,000.00 |
| 15/00/000/273/02 | ዋና መንግሥት ማጠናከር | 388,536,000.00 | - | 442,314,000.00 | 104,600,000.00 | 935,450,000.00 |
| 0/000/273/02/02/01/002 | አዲስ - አዋጥ | 20,000,000.00 | - | - | - | 20,000,000.00 |
| 0/000/273/02/02/01/003 | አዲስ - ግድግዳ - ጅምር | 8,000,000.00 | - | 222,000,000.00 | - | 230,000,000.00 |
| 0/000/273/02/02/01/007 | አዲስ - ደብዳቤ ግንባታ | 68,321,000.00 | - | - | - | 68,321,000.00 |
| 0/000/273/02/02/01/008 | ግርማ ግብር - ኮምፒውተር | 2,000,000.00 | - | 50,700,000.00 | - | 52,700,000.00 |
| 0/000/273/02/02/01/010 | የሰው ሀብት - ጅምር | 6,150,000.00 | - | 105,024,000.00 | - | 111,174,000.00 |
| 0/000/273/02/02/01/011 | አዲስ - አዋጥ | 7,589,000.00 | - | 42,268,000.00 | - | 49,857,000.00 |
| 0/000/273/02/02/01/117 | የግብር - አሰጣጥ | 14,243,000.00 | - | 22,322,000.00 | - | 36,565,000.00 |
| 0/000/273/02/02/01/120 | ጌዳ - ንብረት | 5,550,000.00 | - | - | 2,100,000.00 | 7,650,000.00 |
| 0/000/273/02/02/01/151 | አዋጥ - ጌዳ | 5,000,000.00 | - | - | - | 5,000,000.00 |
| 0/000/273/02/02/01/255 | አዲስ አበባ - የግብር | 33,500,000.00 | - | - | 102,500,000.00 | 136,000,000.00 |
| 0/000/273/02/02/01/256 | ደብዳቤ ግንባታ - ግርማ ግብር | 62,325,000.00 | - | - | - | 62,325,000.00 |
| 0/000/273/02/03/01/009 | ኮምፒውተር - ግብር | 140,293,000.00 | - | - | - | 140,293,000.00 |
| 0/000/273/02/03/01/152 | ግድግዳ - ማሻሻያ ስራ | 15,565,000.00 | - | - | - | 15,565,000.00 |
| 15/00/000/273/03 | ዋና መንግሥት ማሻሻያ | 1,091,470,000.00 | - | 72,067,000.00 | 503,150,000.00 | 1,666,687,000.00 |
| 0/000/273/03/02/01/016 | መራጃዊ - ግንደር | 5,200,000.00 | - | - | - | 5,200,000.00 |
| 0/000/273/03/02/02/021 | መንጃ - አሰጣጥ | 40,400,000.00 | - | - | - | 40,400,000.00 |
| 0/000/273/03/02/02/100 | ነብረት - መተካኝ | 32,347,000.00 | - | 72,067,000.00 | - | 104,414,000.00 |
| 0/000/273/03/02/02/101 | ደምቢ - በደሌ | 40,387,000.00 | - | - | 48,053,000.00 | 88,440,000.00 |
| 0/000/273/03/02/02/102 | መተካኝ - ነጃ | 30,085,000.00 | - | - | - | 30,085,000.00 |
| 0/000/273/03/02/02/119 | ነጃ - መንጃ | 33,339,000.00 | - | - | - | 33,339,000.00 |
| 0/000/273/03/02/02/122 | መተካኝ | 34,144,000.00 | - | - | 16,776,000.00 | 50,920,000.00 |
| 0/000/273/03/02/02/123 | ጎራ - ጋምቤላ | 70,621,000.00 | - | - | 47,729,000.00 | 118,350,000.00 |
| 0/000/273/03/02/02/124 | ቡሃን - ሆሎና | 7,020,000.00 | - | - | 17,897,000.00 | 24,917,000.00 |
| 0/000/273/03/02/02/125 | ሆሎና - ሶዶ | 15,804,000.00 | - | - | 40,800,000.00 | 56,604,000.00 |
| 0/000/273/03/02/02/134 | አርባምንጭ - ድልባና | 70,680,000.00 | - | - | - | 70,680,000.00 |
| 0/000/273/03/02/02/153 | አረር - ጅጅጋ | 90,573,000.00 | - | - | - | 90,573,000.00 |
| 0/000/273/03/02/02/154 | ድልባና - ጅንካ | 70,200,000.00 | - | - | - | 70,200,000.00 |
| 0/000/273/03/02/02/186 | አሰጣጥ - ደዳላ መገንጠያ | 27,375,000.00 | - | - | 67,125,000.00 | 94,500,000.00 |
| 0/000/273/03/02/02/187 | ደዳላ መገንጠያ - ጉባ | 33,420,000.00 | - | - | 112,480,000.00 | 145,900,000.00 |
| 0/000/273/03/02/02/188 | ሻሸመጃ 35 ኪ/ሜ /አሸካሪ/ | 50,394,000.00 | - | - | - | 50,394,000.00 |
| 0/000/273/03/02/02/189 | 35 ኪ/ሜ /አሸካሪ/ - ደዳላ መገንጠያ | 40,136,000.00 | - | - | - | 40,136,000.00 |
| 0/000/273/03/02/02/190 | የጉንደር ተለዋጭ መንገድ | 33,660,000.00 | - | - | - | 33,660,000.00 |
| 0/000/273/03/02/02/201 | ጅምር - ማዘን | 67,015,000.00 | - | - | 122,856,000.00 | 189,871,000.00 |
| 0/000/273/03/02/02/207 | ቀብሪደሐር - ደናን | 50,512,000.00 | - | - | - | 50,512,000.00 |
| 0/000/273/03/02/02/222 | ቀብሪደሐር - ሸላቦ | 45,134,000.00 | - | - | - | 45,134,000.00 |
| 0/000/273/03/02/02/257 | ጉንደር - ደብዳቤ | 2,000,000.00 | - | - | 29,434,000.00 | 31,434,000.00 |
| 0/000/273/03/02/02/258 | ደናን - ጉዳ | 40,304,000.00 | - | - | - | 40,304,000.00 |
| 0/000/273/03/02/02/259 | አሰጣጥ - ሁምቦ | 2,000,000.00 | - | - | - | 2,000,000.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|-------------------------------------------------------|------------------|---------|----------------|------------------|------------------|
| | | Treasury | Revenue | Assistance | Loan | Total |
| 15/00/000/271/04/09/01/002 | Government Buildings Construction | 43,000,000.00 | - | - | - | 43,000,000.00 |
| 15/00/000/271/08 | Urban Development Capacity Building | 18,255,200.00 | - | 67,600,020.00 | 53,309,930.00 | 139,165,150.00 |
| 15/00/000/271/08/15/01/002 | urban centers decentralized service delivery | 2,000,000.00 | - | - | 30,000,000.00 | 32,000,000.00 |
| 15/00/000/271/08/15/01/003 | urban development fund project | - | - | 47,800,000.00 | - | 47,800,000.00 |
| 15/00/000/271/08/15/02/004 | urban administration reform project | 16,255,200.00 | - | 19,800,020.00 | 23,309,930.00 | 59,365,150.00 |
| 15/00/000/271/11 | Industry and Urban Development Program | 3,740,000.00 | - | - | 19,000,000.00 | 22,740,000.00 |
| 15/00/000/271/11/1/00/010 | Integrated House Development Project | 2,740,000.00 | - | - | 19,000,000.00 | 21,740,000.00 |
| 15/00/000/271/11/1/00/011 | Micro and Small Scale Enterprises Development Project | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 15/00/000/271/12 | None | 3,300,000.00 | - | - | - | 3,300,000.00 |
| 15/00/000/271/12/18/00/013 | Construction Industry Capacity Building | 3,300,000.00 | - | - | - | 3,300,000.00 |
| 15/00/000/272 | Federal Urban Planning Institute | 5,095,500.00 | - | 8,140,000.00 | - | 13,235,500.00 |
| 15/00/000/272/01 | Urban Plans Preparation | 5,095,500.00 | - | 8,140,000.00 | - | 13,235,500.00 |
| 15/00/000/272/01/01/00/001 | Urban Plan Preparation Project | 5,095,500.00 | - | 8,140,000.00 | - | 13,235,500.00 |
| 15/00/000/273 | Ethiopian Roads Authority | 3,587,959,000.00 | - | 788,500,000.00 | 1,296,205,000.00 | 5,672,664,000.00 |
| 15/00/000/273/02 | Trunk Road Rehabilitation | 388,536,000.00 | - | 442,314,000.00 | 104,600,000.00 | 935,450,000.00 |
| 15/00/000/273/02/02/01/002 | Addis-Awassa | 20,000,000.00 | - | - | - | 20,000,000.00 |
| 15/00/000/273/02/02/01/003 | Addis-Ghion-Jimma | 8,000,000.00 | - | 222,000,000.00 | - | 230,000,000.00 |
| 15/00/000/273/02/02/01/007 | Addis-Debrebirhan | 68,321,000.00 | - | - | - | 68,321,000.00 |
| 15/00/000/273/02/02/01/008 | Tarma Ber-Kombolcha | 2,000,000.00 | - | 50,700,000.00 | - | 52,700,000.00 |
| 15/00/000/273/02/02/01/010 | Gohatsion - Dejen | 6,150,000.00 | - | 105,024,000.00 | - | 111,174,000.00 |
| 15/00/000/273/02/02/01/011 | Addis-Ambo | 7,589,000.00 | - | 42,268,000.00 | - | 49,857,000.00 |
| 15/00/000/273/02/02/01/117 | Nazaret-Assela | 14,243,000.00 | - | 22,322,000.00 | - | 36,565,000.00 |
| 15/00/000/273/02/02/01/120 | Gedo-Nekepte | 5,550,000.00 | - | - | 2,100,000.00 | 7,650,000.00 |
| 15/00/000/273/02/02/01/151 | Ambo-Gedo | 5,000,000.00 | - | - | - | 5,000,000.00 |
| 15/00/000/273/02/02/01/255 | Addis Ababa-Nazareth | 33,500,000.00 | - | - | 102,500,000.00 | 136,000,000.00 |
| 15/00/000/273/02/02/01/256 | Debrebirhan-Tarmaber | 62,325,000.00 | - | - | - | 62,325,000.00 |
| 15/00/000/273/02/03/01/009 | Combolcha - Weldiya | 140,293,000.00 | - | - | - | 140,293,000.00 |
| 15/00/000/273/02/03/01/152 | Gewane - Mille Alternate Road | 15,565,000.00 | - | - | - | 15,565,000.00 |
| 15/00/000/273/03 | Trunk Road Upgrading | 1,091,470,000.00 | - | 72,067,000.00 | 503,150,000.00 | 1,666,687,000.00 |
| 15/00/000/273/03/02/01/016 | Merawi-Gondar | 5,200,000.00 | - | - | - | 5,200,000.00 |
| 15/00/000/273/03/02/02/021 | Mendi-Assosa | 40,400,000.00 | - | - | - | 40,400,000.00 |
| 15/00/000/273/03/02/02/100 | Nekempt-Mekenejo | 32,347,000.00 | - | 72,067,000.00 | - | 104,414,000.00 |
| 15/00/000/273/03/02/02/101 | Dembi-Bedele | 40,387,000.00 | - | - | 48,053,000.00 | 88,440,000.00 |
| 15/00/000/273/03/02/02/102 | Mekenajo-Nejo-Mendi | 30,085,000.00 | - | - | - | 30,085,000.00 |
| 15/00/000/273/03/02/02/119 | Nejo-Mendi | 33,339,000.00 | - | - | - | 33,339,000.00 |
| 15/00/000/273/03/02/02/122 | Metu-Gore | 34,144,000.00 | - | - | 16,776,000.00 | 50,920,000.00 |
| 15/00/000/273/03/02/02/123 | Gore-Gambella | 70,621,000.00 | - | - | 47,729,000.00 | 118,350,000.00 |
| 15/00/000/273/03/02/02/124 | Butajira-Hossana | 7,020,000.00 | - | - | 17,897,000.00 | 24,917,000.00 |
| 15/00/000/273/03/02/02/125 | Hossana-Sodo | 15,804,000.00 | - | - | 40,800,000.00 | 56,604,000.00 |
| 15/00/000/273/03/02/02/134 | Arbaminch -Dilbana | 70,680,000.00 | - | - | - | 70,680,000.00 |
| 15/00/000/273/03/02/02/153 | Harrar-Jijiga | 90,573,000.00 | - | - | - | 90,573,000.00 |
| 15/00/000/273/03/02/02/154 | Dilbana - Jinka | 70,200,000.00 | - | - | - | 70,200,000.00 |
| 15/00/000/273/03/02/02/186 | Assela -Dodola Janktion | 27,375,000.00 | - | - | 67,125,000.00 | 94,500,000.00 |
| 15/00/000/273/03/02/02/187 | Dodola Junktio-Goba | 33,420,000.00 | - | - | 112,480,000.00 | 145,900,000.00 |
| 15/00/000/273/03/02/02/188 | Shashamane 35 Km /Ashika-Robe/ | 50,394,000.00 | - | - | - | 50,394,000.00 |
| 15/00/000/273/03/02/02/189 | 35 Km /Ashika-Robe-Dodola Junktio | 40,136,000.00 | - | - | - | 40,136,000.00 |
| 15/00/000/273/03/02/02/190 | Gondar dual way | 33,660,000.00 | - | - | - | 33,660,000.00 |
| 15/00/000/273/03/02/02/201 | Jimma-Mizan | 67,015,000.00 | - | - | 122,856,000.00 | 189,871,000.00 |
| 15/00/000/273/03/02/02/207 | Kebridehar-Denan | 50,512,000.00 | - | - | - | 50,512,000.00 |
| 15/00/000/273/03/02/02/222 | Kebridehar-Shilabo | 45,134,000.00 | - | - | - | 45,134,000.00 |
| 15/00/000/273/03/02/02/257 | Gondar-Debark | 2,000,000.00 | - | - | 29,434,000.00 | 31,434,000.00 |
| 15/00/000/273/03/02/02/258 | Denan-Gode | 40,304,000.00 | - | - | - | 40,304,000.00 |
| 15/00/000/273/03/02/02/259 | Alaba-Humbo | 2,000,000.00 | - | - | - | 2,000,000.00 |

የኢትዮጵያ ፊደራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ግጭት ቁጥር | አስተያየት መ/ቤት / ፕሮግራም/ ፕሮጀክት | ከግዕዝዊ ገጽጽ ቤት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|----------------------------|------------------|----------|----------------|----------------|------------------|
| 15/00/000/273/03/02/02/260 | ሁምቦ-አርባምንታ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/03/03/02/022 | አላማጣ - ኮሪም - ቤተመራ | 5,030,000.00 | - | - | - | 5,030,000.00 |
| 15/00/000/273/03/03/02/035 | ጅጅታ - ደገሐቡር | 50,240,000.00 | - | - | - | 50,240,000.00 |
| 15/00/000/273/03/03/02/204 | ደገሐቡር-ጅታ | 50,960,000.00 | - | - | - | 50,960,000.00 |
| 15/00/000/273/03/03/02/261 | ጅታ-ቀብሪደሐር | 50,490,000.00 | - | - | - | 50,490,000.00 |
| 15/00/000/273/04 | አገናኝ መንገዶችን ማሻሻል | 1,045,931,000.00 | - | 118,049,000.00 | 324,762,000.00 | 1,488,742,000.00 |
| 15/00/000/273/04/02/01/104 | አዲህ ጉራት-አዲስቲን | 50,704,000.00 | - | 28,624,000.00 | - | 79,328,000.00 |
| 15/00/000/273/04/02/01/135 | አዲስቲን-ሸፊ | 29,305,000.00 | - | - | 70,195,000.00 | 99,500,000.00 |
| 15/00/000/273/04/02/01/155 | ሆሊታ-መገር | 50,687,000.00 | - | - | - | 50,687,000.00 |
| 15/00/000/273/04/02/01/158 | አዘብ-ጊንት | 33,418,000.00 | - | - | 54,811,000.00 | 88,229,000.00 |
| 15/00/000/273/04/02/01/192 | 49 ኪ/ሜትር-ጉብጉብ | 27,601,000.00 | - | 48,931,000.00 | - | 76,532,000.00 |
| 15/00/000/273/04/02/01/197 | ሰርዶ-አፍደራ 90 ኪ/ሜትር | 70,900,000.00 | - | - | - | 70,900,000.00 |
| 15/00/000/273/04/02/01/198 | 90 ኪ/ሜትር-አፍደራ ሐይት | 60,860,000.00 | - | - | - | 60,860,000.00 |
| 15/00/000/273/04/02/01/202 | ጅጅታ-ቀገ-ላላ | 52,000,000.00 | - | - | - | 52,000,000.00 |
| 15/00/000/273/04/02/01/203 | ሸፊ-አዲስቲን | 60,082,000.00 | - | - | - | 60,082,000.00 |
| 15/00/000/273/04/02/01/208 | ሚሊ-85 ኪ/ሜትር | 40,753,000.00 | - | - | - | 40,753,000.00 |
| 15/00/000/273/04/02/01/262 | አዲስቲን-ላላ | 62,082,000.00 | - | - | - | 62,082,000.00 |
| 15/00/000/273/04/02/01/263 | 85 ኪ/ሜትር-አለሙሃ | 40,950,000.00 | - | - | - | 40,950,000.00 |
| 15/00/000/273/04/02/01/268 | አላማጣ-መሆኔ-ሂዋኔ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/02/191 | ወረታ-49 ኪ/ሜትር | 23,445,000.00 | - | 40,494,000.00 | - | 63,939,000.00 |
| 15/00/000/273/04/02/02/193 | ጉብጉብ-ጋሽና | 15,904,000.00 | - | - | 56,766,000.00 | 72,670,000.00 |
| 15/00/000/273/04/02/02/194 | ጋሽና-ወልደደድ | 40,767,000.00 | - | - | 76,739,000.00 | 117,506,000.00 |
| 15/00/000/273/04/02/02/195 | ጉንደር-ዳንሻ | 70,460,000.00 | - | - | - | 70,460,000.00 |
| 15/00/000/273/04/02/02/196 | ዳንሻ-ሁመራ | 70,000,000.00 | - | - | - | 70,000,000.00 |
| 15/00/000/273/04/02/02/209 | ዝዋይ-ቡታጅራ | 31,530,000.00 | - | - | - | 31,530,000.00 |
| 15/00/000/273/04/02/02/210 | ሻሸመኔ-ወንድገንት-ገመጦ | 25,300,000.00 | - | - | - | 25,300,000.00 |
| 15/00/000/273/04/02/02/264 | አፖስቶ-ወንድ-ነገሌ | 2,000,000.00 | - | - | 11,512,000.00 | 13,512,000.00 |
| 15/00/000/273/04/02/02/265 | ቡታጅራ-ጉብራ | 41,300,000.00 | - | - | - | 41,300,000.00 |
| 15/00/000/273/04/02/02/307 | ጊንት-መገማ | 29,461,000.00 | - | - | 54,739,000.00 | 84,200,000.00 |
| 15/00/000/273/04/02/02/308 | ጉብጉብ-ሰንበ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/03/024 | ዱራሚ - ዱርጊ | 9,967,000.00 | - | - | - | 9,967,000.00 |
| 15/00/000/273/04/02/03/212 | ሞጅ-አረርቴ-ጉብጉብ | 64,255,000.00 | - | - | - | 64,255,000.00 |
| 15/00/000/273/04/02/03/266 | ጊኒር-90 ኪ/ሜትር | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/03/269 | አለታ-ወንድ-ብንግ-ዳዩ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/03/309 | 90 ኪ/ሜትር-አሚ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/03/310 | አሚ-ጉዳ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/03/02/211 | ጋምቤላ - አታንግ - ጃካዎ | 30,200,000.00 | - | - | - | 30,200,000.00 |
| 15/00/000/273/05 | የአገናኝ መንገዶች ግንባታ | 851,613,000.00 | - | 45,814,000.00 | 355,553,000.00 | 1,252,980,000.00 |
| 15/00/000/273/05/02/03/030 | ዱርቤቲ - ሻሁራ | 35,000,000.00 | - | - | - | 35,000,000.00 |
| 15/00/000/273/05/02/03/031 | ሸክሁሲን - ሚጨታ | 35,725,000.00 | - | - | - | 35,725,000.00 |
| 15/00/000/273/05/02/03/106 | ዱራ - ማኛ | 41,526,000.00 | - | 45,814,000.00 | - | 87,340,000.00 |
| 15/00/000/273/05/02/03/137 | ሞቻ - ማጃ | 32,847,000.00 | - | - | 131,200,000.00 | 164,047,000.00 |
| 15/00/000/273/05/02/03/138 | ሁመራ-ላላ | 4,083,000.00 | - | - | - | 4,083,000.00 |
| 15/00/000/273/05/02/03/139 | ማኛ - መቻራ | 34,850,000.00 | - | - | 89,150,000.00 | 124,000,000.00 |
| 15/00/000/273/05/02/03/160 | ኤሊያ-አዳራ | 43,736,000.00 | - | - | - | 43,736,000.00 |
| 15/00/000/273/05/02/03/161 | ነጅ-ዳርብ-ቤጊ | 50,000,000.00 | - | - | - | 50,000,000.00 |
| 15/00/000/273/05/02/03/162 | ሻሁራ-ገላጎ | 60,070,000.00 | - | - | - | 60,070,000.00 |
| 15/00/000/273/05/02/03/199 | ኮምቦልቻ-መካነሰላም | 80,864,000.00 | - | - | - | 80,864,000.00 |
| 15/00/000/273/05/02/03/200 | መካነሰላም-ግንደወይን | 90,102,000.00 | - | - | - | 90,102,000.00 |
| 15/00/000/273/05/02/03/205 | አሰላ-ሸርቆሌ-ብሉናዶል | 18,921,000.00 | - | - | 45,664,000.00 | 64,585,000.00 |
| 15/00/000/273/05/02/03/206 | ብሉናዶል-ጉብ | 22,554,000.00 | - | - | 55,190,000.00 | 77,744,000.00 |
| 15/00/000/273/05/02/03/214 | አብአላ-አርብቲ | 5,910,000.00 | - | - | - | 5,910,000.00 |
| 15/00/000/273/05/02/03/215 | ሂዳ-ያሎ | 25,940,000.00 | - | - | - | 25,940,000.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|----------------------------|---------------------------------|------------------|---------|----------------|----------------|------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000/273/03/02/260 | Humbo-Arbaminch | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/03/03/02/022 | Alamata - Korem - Betemera | 5,030,000.00 | - | - | - | 5,030,000.00 |
| 15/00/000/273/03/03/02/035 | Jijiga-Degehabour | 50,240,000.00 | - | - | - | 50,240,000.00 |
| 15/00/000/273/03/03/02/204 | Degehabour-Shekosh | 50,960,000.00 | - | - | - | 50,960,000.00 |
| 15/00/000/273/03/03/02/261 | Shekosh- K/Dehar | 50,490,000.00 | - | - | - | 50,490,000.00 |
| 15/00/000/273/04 | Major Link Road Upgrading | 1,045,931,000.00 | - | 118,049,000.00 | 324,762,000.00 | 1,488,742,000.00 |
| 15/00/000/273/04/02/01/104 | Adigrat-Adiabun | 50,704,000.00 | - | 28,624,000.00 | - | 79,328,000.00 |
| 15/00/000/273/04/02/01/135 | Adiabun-Shire | 29,305,000.00 | - | - | 70,195,000.00 | 99,500,000.00 |
| 15/00/000/273/04/02/01/155 | Holeta-Muger | 50,687,000.00 | - | - | - | 50,687,000.00 |
| 15/00/000/273/04/02/01/158 | Azezo-Gint | 33,418,000.00 | - | - | 54,811,000.00 | 88,229,000.00 |
| 15/00/000/273/04/02/01/192 | 49 Km-Gobgob | 27,601,000.00 | - | 48,931,000.00 | - | 76,532,000.00 |
| 15/00/000/273/04/02/01/197 | Serdo-Afrar 90 Km | 70,900,000.00 | - | - | - | 70,900,000.00 |
| 15/00/000/273/04/02/01/198 | 90 Km-Afrar Haik | 60,860,000.00 | - | - | - | 60,860,000.00 |
| 15/00/000/273/04/02/01/202 | Jijiga-Togo-Chale | 52,000,000.00 | - | - | - | 52,000,000.00 |
| 15/00/000/273/04/02/01/203 | Shire-Adigoshu | 60,082,000.00 | - | - | - | 60,082,000.00 |
| 15/00/000/273/04/02/01/208 | Mille-85 Km | 40,753,000.00 | - | - | - | 40,753,000.00 |
| 15/00/000/273/04/02/01/262 | Adigoshu-Lugdi | 62,082,000.00 | - | - | - | 62,082,000.00 |
| 15/00/000/273/04/02/01/263 | 85 Km-Alewuha | 40,950,000.00 | - | - | - | 40,950,000.00 |
| 15/00/000/273/04/02/01/268 | Alamata-Mehone-Hiwane | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/02/191 | Woreta-49 Km | 23,445,000.00 | - | 40,494,000.00 | - | 63,939,000.00 |
| 15/00/000/273/04/02/02/193 | Gobgob-Gashena | 15,904,000.00 | - | - | 56,766,000.00 | 72,670,000.00 |
| 15/00/000/273/04/02/02/194 | Gashena-Woldeya | 40,767,000.00 | - | - | 76,739,000.00 | 117,506,000.00 |
| 15/00/000/273/04/02/02/195 | Gondar-Dansha | 70,460,000.00 | - | - | - | 70,460,000.00 |
| 15/00/000/273/04/02/02/196 | Dansha-Humera | 70,000,000.00 | - | - | - | 70,000,000.00 |
| 15/00/000/273/04/02/02/209 | Zeway-Butajira | 31,530,000.00 | - | - | - | 31,530,000.00 |
| 15/00/000/273/04/02/02/210 | Shashamane-Wondogenet-Gemeto | 25,300,000.00 | - | - | - | 25,300,000.00 |
| 15/00/000/273/04/02/02/264 | Aposto-Wondo-Negele | 2,000,000.00 | - | - | 11,512,000.00 | 13,512,000.00 |
| 15/00/000/273/04/02/02/265 | Butajira-Gubre | 41,300,000.00 | - | - | - | 41,300,000.00 |
| 15/00/000/273/04/02/02/307 | Gint-Metema | 29,461,000.00 | - | - | 54,739,000.00 | 84,200,000.00 |
| 15/00/000/273/04/02/02/308 | Gobensa-Senbo | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/03/024 | Durame-Durgi | 9,967,000.00 | - | - | - | 9,967,000.00 |
| 15/00/000/273/04/02/03/12 | Modjo-Arerti-Gobensa | 64,255,000.00 | - | - | - | 64,255,000.00 |
| 15/00/000/273/04/02/03/266 | Ginir-90 Km | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/03/269 | Aleta-Wondo-Bonsa-Daye | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/03/309 | 90 km-Imi | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/02/03/310 | Imi-Gode | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/04/03/02/211 | Gambela -Itang- Jikawo | 30,200,000.00 | - | - | - | 30,200,000.00 |
| 15/00/000/273/05 | Major Link Road Construction | 851,613,000.00 | - | 45,814,000.00 | 355,553,000.00 | 1,252,980,000.00 |
| 15/00/000/273/05/02/03/030 | Durbete-Shahura | 35,000,000.00 | - | - | - | 35,000,000.00 |
| 15/00/000/273/05/02/03/031 | Sheikhussein-Mechata | 35,725,000.00 | - | - | - | 35,725,000.00 |
| 15/00/000/273/05/02/03/106 | Dera - Magna | 41,526,000.00 | - | 45,814,000.00 | - | 87,340,000.00 |
| 15/00/000/273/05/02/03/137 | Wacha -Maji | 32,847,000.00 | - | - | 131,200,000.00 | 164,047,000.00 |
| 15/00/000/273/05/02/03/138 | Humera-Lugdi | 4,083,000.00 | - | - | - | 4,083,000.00 |
| 15/00/000/273/05/02/03/139 | Magna - Mechra | 34,850,000.00 | - | - | 89,150,000.00 | 124,000,000.00 |
| 15/00/000/273/05/02/03/160 | Eliya-Adura | 43,736,000.00 | - | - | - | 43,736,000.00 |
| 15/00/000/273/05/02/03/161 | Nejo-Jarso-Begi | 50,000,000.00 | - | - | - | 50,000,000.00 |
| 15/00/000/273/05/02/03/162 | Shahura-Gelago | 60,070,000.00 | - | - | - | 60,070,000.00 |
| 15/00/000/273/05/02/03/199 | Combolcha-Mekaneselam | 80,864,000.00 | - | - | - | 80,864,000.00 |
| 15/00/000/273/05/02/03/200 | Mekaneselam-Gindewoin | 90,102,000.00 | - | - | - | 90,102,000.00 |
| 15/00/000/273/05/02/03/205 | Assosa-Sherkole-Blue Nile | 18,921,000.00 | - | - | 45,664,000.00 | 64,585,000.00 |
| 15/00/000/273/05/02/03/206 | Blue Nile-Guba | 22,554,000.00 | - | - | 55,190,000.00 | 77,744,000.00 |
| 15/00/000/273/05/02/03/214 | Abala-Erbeti | 5,910,000.00 | - | - | - | 5,910,000.00 |
| 15/00/000/273/05/02/03/215 | Hida-Yalo | 25,940,000.00 | - | - | - | 25,940,000.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ግጥሚ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝዊ ገምጃ ቤት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|---------------------------------------|---------------|----------|---------------|---------------|----------------|
| 15/00/000/273/05/02/03/216 | ቀርሳ በር-ደ/ጻዎ-ብዙት | 16,000,000.00 | - | - | - | 16,000,000.00 |
| 15/00/000/273/05/02/03/217 | ቀይአፈር - ቱርጫ | 37,400,000.00 | - | - | - | 37,400,000.00 |
| 15/00/000/273/05/02/03/218 | ሣውላ-ካክ /ኮንትራት 1/ | 33,900,000.00 | - | - | - | 33,900,000.00 |
| 15/00/000/273/05/02/03/270 | ሊግሊም ተለዋጭ መንገድ | 31,619,000.00 | - | - | - | 31,619,000.00 |
| 15/00/000/273/05/02/03/272 | ሣውላ-ካክ /ኮንትራት 2/ | 43,400,000.00 | - | - | - | 43,400,000.00 |
| 15/00/000/273/05/02/03/273 | ነሂሴ-ዳሎል | 2,050,000.00 | - | - | - | 2,050,000.00 |
| 15/00/000/273/05/02/03/274 | አንዳቶ-ጋስራ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/275 | ወይቡ-አሞራቲ | 2,000,000.00 | - | - | 10,985,000.00 | 12,985,000.00 |
| 15/00/000/273/05/02/03/276 | አዲረመት-ደጀና-ዳንሻ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/277 | ፍየልውሃ-ሐውቤን | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/278 | ዲዲግሣላ-አላማባ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/279 | አንገረብ-ቀራቀር-አዲስአርቃል | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/284 | ቶንጎ-ቤጊ-መጊ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/286 | አርበቲ-አፍደራ | 5,000,000.00 | - | - | - | 5,000,000.00 |
| 15/00/000/273/05/02/03/306 | አዲስ ከተማ-መቦኔ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/311 | ሠመራ-ዲዲግሣላ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/312 | አሰላ-ኩርመክ | 2,000,000.00 | - | - | 23,364,000.00 | 25,364,000.00 |
| 15/00/000/273/05/02/03/313 | አንዳሥላሴ-አዲረመት | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/314 | ማይፀምራ - ፍየልውሃ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/03/03/163 | ዓለምከተማ-አተስታ እና 3 ደልደዮች | 45,500,000.00 | - | - | - | 45,500,000.00 |
| 15/00/000/273/05/03/03/213 | አዱራ-አከቦ እና አዱራ-ቡርቤ | 30,616,000.00 | - | - | - | 30,616,000.00 |
| 15/00/000/273/07 | ድልድዮችን መገንባትና ማጠናከር | 95,003,000.00 | - | - | - | 95,003,000.00 |
| 15/00/000/273/07/02/00/055 | የአዎ ድልድይ ሥራ | 30,173,000.00 | - | - | - | 30,173,000.00 |
| 15/00/000/273/07/02/00/223 | የጊቤ ድልድይ ሥራ | 14,185,000.00 | - | - | - | 14,185,000.00 |
| 15/00/000/273/07/02/00/224 | የተለያዩ ድልድዮች | 50,645,000.00 | - | - | - | 50,645,000.00 |
| 15/00/000/273/08 | የፖሊሲ ድጋፍና የአቅም ግንባታ | 38,407,000.00 | - | 49,718,000.00 | - | 88,125,000.00 |
| 15/00/000/273/08/01/00/057 | አመባ የአቅም ግንባታ | 1,665,000.00 | - | 15,541,000.00 | - | 17,206,000.00 |
| 15/00/000/273/08/01/00/058 | የአሰራር ስርዓት ለውጥ ጥናትና የመዓለ ፕሮግራም ማስፈጸሚያ | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 15/00/000/273/08/02/00/059 | የገጠር ጉዞና ትራንስፖርት ፕሮግራም | 22,621,000.00 | - | 22,391,000.00 | - | 45,012,000.00 |
| 15/00/000/273/08/02/00/062 | የጊንጫ ሠርቶ ማላያ | 3,100,000.00 | - | - | - | 3,100,000.00 |
| 15/00/000/273/08/02/00/132 | ሜታ ሱል | 1,100,000.00 | - | - | - | 1,100,000.00 |
| 15/00/000/273/08/02/00/143 | የዲዛይን ክለሣ አቅም ግንባታ | 1,915,000.00 | - | 10,961,000.00 | - | 12,876,000.00 |
| 15/00/000/273/08/02/00/148 | ሜንጅሎ ሠርቶ ማላያ ፕሮጀክት | 2,100,000.00 | - | - | - | 2,100,000.00 |
| 15/00/000/273/08/02/00/165 | የትራንስፖርትና የድህነት ለብዙርሻቶሪ ጥናት | 206,000.00 | - | 825,000.00 | - | 1,031,000.00 |
| 15/00/000/273/08/02/00/166 | ፕሮጀክት ማክላገጥ ሞዴላትን ሊንዲኔተር | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/273/08/02/00/168 | ምርምርና ስርጸት | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/273/08/02/00/221 | ኮምፖዩተር ዲስትሪቢዩት ጽ/ቤት ህንፃ ግንባታ | 1,600,000.00 | - | - | - | 1,600,000.00 |
| 15/00/000/273/08/02/00/280 | ፉራግላን-ጉዳ ሠርቶ ማላያ | 2,100,000.00 | - | - | - | 2,100,000.00 |
| 15/00/000/273/09 | የፊቢሲኤፕ የዲዛይንና የዲዛይን ክለሣ ሥራዎች | 76,999,000.00 | - | 60,538,000.00 | 8,140,000.00 | 145,677,000.00 |
| 15/00/000/273/09/02/00/076 | ገላት-ቴ/ከተማ-ጉባ | 551,000.00 | - | 3,687,000.00 | - | 4,238,000.00 |
| 15/00/000/273/09/02/00/108 | ሚኒሶ-ድራዳዎ-ደወሊ | 1,007,000.00 | - | 5,709,000.00 | - | 6,716,000.00 |
| 15/00/000/273/09/02/00/115 | አዋሽ-ደፈን-ካሳመንደር | 590,000.00 | - | 3,952,000.00 | - | 4,542,000.00 |
| 15/00/000/273/09/02/00/127 | ሣውላ-ማጂ | 662,000.00 | - | 4,427,000.00 | - | 5,089,000.00 |
| 15/00/000/273/09/02/00/128 | ጎግ - አከባ | 372,000.00 | - | 2,492,000.00 | - | 2,864,000.00 |
| 15/00/000/273/09/02/00/129 | ጉባ-ወንበራ | 602,000.00 | - | 4,026,000.00 | - | 4,628,000.00 |
| 15/00/000/273/09/02/00/169 | አገረማሪያም - ሞያሌ | 1,955,000.00 | - | 9,545,000.00 | - | 11,500,000.00 |
| 15/00/000/273/09/02/00/176 | ቦንጋ - አመያ -ጭዳ | 3,348,000.00 | - | - | - | 3,348,000.00 |
| 15/00/000/273/09/02/00/182 | አንባር-አልየሎምብ-ዳለቻ-አዋሽአርባ | 216,000.00 | - | 1,449,000.00 | - | 1,665,000.00 |
| 15/00/000/273/09/02/00/225 | መካላ ሜዳ-ዓለምከተማ | 2,791,000.00 | - | - | - | 2,791,000.00 |
| 15/00/000/273/09/02/00/228 | ጉዳ-ቀላፍ-ፈርፈር | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/09/02/00/229 | ጉሮ-ከርዲቤ-ፈልቲ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/09/02/00/230 | ማጂ-ዋሻውሃ | 3,200,000.00 | - | - | - | 3,200,000.00 |
| 15/00/000/273/09/02/00/233 | ሐርጌሌ-ደሎባይ | 2,318,000.00 | - | - | - | 2,318,000.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|----------------------------|-----------------------------------------|---------------|---------|---------------|---------------|----------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000/273/05/02/03/216 | Kersaber-D/Damo-Bizet | 16,000,000.00 | - | - | - | 16,000,000.00 |
| 15/00/000/273/05/02/03/217 | Keyafer- Turmi | 37,400,000.00 | - | - | - | 37,400,000.00 |
| 15/00/000/273/05/02/03/218 | Sawla-Kako (Contract 1) | 33,900,000.00 | - | - | - | 33,900,000.00 |
| 15/00/000/273/05/02/03/270 | Limalimo Alternat Road | 31,619,000.00 | - | - | - | 31,619,000.00 |
| 15/00/000/273/05/02/03/272 | Sawla-Kako (Contract 2) | 43,400,000.00 | - | - | - | 43,400,000.00 |
| 15/00/000/273/05/02/03/273 | Nehile-Daloi | 2,050,000.00 | - | - | - | 2,050,000.00 |
| 15/00/000/273/05/02/03/274 | Indato-Gasera | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/275 | Woito-Omorate | 2,000,000.00 | - | - | 10,985,000.00 | 12,985,000.00 |
| 15/00/000/273/05/02/03/276 | Adiramet-Dejena-Dansha | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/277 | Fiyelwuha-Hawzen | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/278 | Didigsala-Alamata | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/279 | Angereb-Keraker-Adiarkay | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/284 | Tongo-Begi-Mugi | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/286 | Arbeti-Afdera | 5,000,000.00 | - | - | - | 5,000,000.00 |
| 15/00/000/273/05/02/03/306 | Addis Ketema-Mehone | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/311 | Semera-Didigsala | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/312 | Assosa-Kurmuk | 2,000,000.00 | - | - | 23,364,000.00 | 25,364,000.00 |
| 15/00/000/273/05/02/03/313 | Indasesassie Adiramet | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/02/03/314 | Mytsemri-Fiyelwuha | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/05/03/03/163 | Alemketema-Akesta and 3 Bridges | 45,500,000.00 | - | - | - | 45,500,000.00 |
| 15/00/000/273/05/03/03/213 | Adura-Akobo and Adura-Burbe | 30,616,000.00 | - | - | - | 30,616,000.00 |
| 15/00/000/273/07 | Bridge Construction and Rehabilitation | 95,003,000.00 | - | - | - | 95,003,000.00 |
| 15/00/000/273/07/02/00/055 | Omo River Bridge | 30,173,000.00 | - | - | - | 30,173,000.00 |
| 15/00/000/273/07/02/00/223 | Gibe-River bridge | 14,185,000.00 | - | - | - | 14,185,000.00 |
| 15/00/000/273/07/02/00/224 | Other Bridges | 50,645,000.00 | - | - | - | 50,645,000.00 |
| 15/00/000/273/08 | Policy Support and Capacity Building | 38,407,000.00 | - | 49,718,000.00 | - | 88,125,000.00 |
| 15/00/000/273/08/01/00/057 | ERA Capacity Building | 1,665,000.00 | - | 15,541,000.00 | - | 17,206,000.00 |
| 15/00/000/273/08/01/00/058 | BPR | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 15/00/000/273/08/02/00/059 | Rural Travel Transport Program | 22,621,000.00 | - | 22,391,000.00 | - | 45,012,000.00 |
| 15/00/000/273/08/02/00/062 | Ginchi Demonstration Center | 3,100,000.00 | - | - | - | 3,100,000.00 |
| 15/00/000/273/08/02/00/132 | Meta Supa | 1,100,000.00 | - | - | - | 1,100,000.00 |
| 15/00/000/273/08/02/00/143 | Design Review Capacity Building | 1,915,000.00 | - | 10,961,000.00 | - | 12,876,000.00 |
| 15/00/000/273/08/02/00/148 | Chancho Demonstration Project | 2,100,000.00 | - | - | - | 2,100,000.00 |
| 15/00/000/273/08/02/00/165 | Transport and Poverty Observatory Study | 206,000.00 | - | 825,000.00 | - | 1,031,000.00 |
| 15/00/000/273/08/02/00/166 | Performance Monitoring Indicator | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/273/08/02/00/168 | Research and Dev. | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/273/08/02/00/221 | Combolcha District Office | 1,600,000.00 | - | - | - | 1,600,000.00 |
| 15/00/000/273/08/02/00/280 | Furi-Gelan-Guda Demonstration Project | 2,100,000.00 | - | - | - | 2,100,000.00 |
| 15/00/000/273/09 | Feasibility, Design and Design Review | 76,999,000.00 | - | 60,538,000.00 | 8,140,000.00 | 145,677,000.00 |
| 15/00/000/273/09/02/00/076 | Gelago-T/Ketema-Guba | 551,000.00 | - | 3,687,000.00 | - | 4,238,000.00 |
| 15/00/000/273/09/02/00/108 | Miesso-Dire Dawa-Deweile | 1,007,000.00 | - | 5,709,000.00 | - | 6,716,000.00 |
| 15/00/000/273/09/02/00/115 | Awash-Dofen-Kassamender | 590,000.00 | - | 3,952,000.00 | - | 4,542,000.00 |
| 15/00/000/273/09/02/00/127 | Sawla-Maji | 662,000.00 | - | 4,427,000.00 | - | 5,089,000.00 |
| 15/00/000/273/09/02/00/128 | Gog - Akobo | 372,000.00 | - | 2,492,000.00 | - | 2,864,000.00 |
| 15/00/000/273/09/02/00/129 | Guba-Wonbera | 602,000.00 | - | 4,026,000.00 | - | 4,628,000.00 |
| 15/00/000/273/09/02/00/169 | Ageremariam - Moyale | 1,955,000.00 | - | 9,545,000.00 | - | 11,500,000.00 |
| 15/00/000/273/09/02/00/176 | Bonga -Ameya -Cida | 3,348,000.00 | - | - | - | 3,348,000.00 |
| 15/00/000/273/09/02/00/182 | Ankober-Aliyuamba-Dulecha-Awasharba | 216,000.00 | - | 1,449,000.00 | - | 1,665,000.00 |
| 15/00/000/273/09/02/00/225 | Mehal-Meda-Alemketema | 2,791,000.00 | - | - | - | 2,791,000.00 |
| 15/00/000/273/09/02/00/228 | Gode-Kelafo-Ferfer | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/09/02/00/229 | Goro-Harodebe-Filtu | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/09/02/00/230 | Maji-Washawuha | 3,200,000.00 | - | - | - | 3,200,000.00 |
| 15/00/000/273/09/02/00/233 | Hargele-Dolobay | 2,318,000.00 | - | - | - | 2,318,000.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| የትኩረት ቁጥር | አስተያየት / ፕሮግራም / ፕሮጀክት | ከግዕዝ ገንዘብ ቢት | ከሙ/ቤተ ገቢ | ዕርዳታ | ብድር | ድምር |
|-------------------------|------------------------------------|------------------|--------------|------------------|----------------|------------------|
| 0/000/273/09/02/00/234 | አይል-ዙፋን-አንገረብ | 3,000,000.00 | - | - | - | 3,000,000.00 |
| 0/000/273/09/02/00/235 | አሳብ-ጎለጎል-ጠቅላይ | 1,127,000.00 | - | - | - | 1,127,000.00 |
| 0/000/273/09/02/00/238 | ፓኪጅ ሰብት የምክር አገልግሎት | 946,000.00 | - | - | - | 946,000.00 |
| 0/000/273/09/02/00/239 | ፓኪጅ አራት የምክር አገልግሎት | 946,000.00 | - | - | - | 946,000.00 |
| 0/000/273/09/02/00/240 | ጌዶ-ፊንጫ-ለምላም በረሃ | 1,874,000.00 | - | - | - | 1,874,000.00 |
| 0/000/273/09/02/00/241 | ሸዋርቤት-ገዋኔ | 1,306,000.00 | - | - | - | 1,306,000.00 |
| 0/000/273/09/02/00/242 | ሙገር-ገብረጉራቻ | 2,708,000.00 | - | - | - | 2,708,000.00 |
| 0/000/273/09/02/00/243 | ሴፍ-ሸንጎ ወንዝ ሺክሁሴን | 2,609,000.00 | - | - | - | 2,609,000.00 |
| 0/000/273/09/02/00/244 | አሰላ-ጸሎት-ባሩዳ | 2,981,000.00 | - | - | - | 2,981,000.00 |
| 0/000/273/09/02/00/245 | የቤሎ-ሚታገፈርሳ-ሻኪሶ | 4,000,000.00 | - | - | - | 4,000,000.00 |
| 0/000/273/09/02/00/246 | አርባምንጭ-ከምባ-ግሙላ-አመያ | 4,200,000.00 | - | - | - | 4,200,000.00 |
| 0/000/273/09/02/00/249 | ኢንጎንጅ ኮንቴኔር ተርሚናል | 840,000.00 | - | 3,000,000.00 | - | 3,840,000.00 |
| 0/000/273/09/02/00/250 | ርቤ-ጎሰራ-ገረገር | 727,000.00 | - | - | - | 727,000.00 |
| 0/000/273/09/02/00/251 | ምግ-ደብረ-ታቦር | 4,800,000.00 | - | - | - | 4,800,000.00 |
| 0/000/273/09/02/00/252 | ውቅር-አዲግራት-ዛጎንበሣ | 1,440,000.00 | - | - | 5,760,000.00 | 7,200,000.00 |
| 0/000/273/09/02/00/254 | ወልቲሎ-ሆሳላና | 587,000.00 | - | - | - | 587,000.00 |
| 0/000/273/09/02/00/287 | ሽራ-ደባርቅ | 773,000.00 | - | 5,153,000.00 | - | 5,926,000.00 |
| 0/000/273/09/02/00/288 | አሰላ-ጸሎት-ወንበራ | 1,054,000.00 | - | 7,027,000.00 | - | 8,081,000.00 |
| 0/000/273/09/02/00/289 | ጊምቤ-ጉዮ-አሉጌ | 492,000.00 | - | 3,279,000.00 | - | 3,771,000.00 |
| 0/000/273/09/02/00/290 | ናንሴቦ-አንጋቱ | 351,000.00 | - | 2,342,000.00 | - | 2,693,000.00 |
| 0/000/273/09/02/00/291 | ሙቀሌ-አቤአዲ-አደያ | 668,000.00 | - | 4,450,000.00 | - | 5,118,000.00 |
| 0/000/273/09/02/00/292 | ኮምቦልቻ-ባቲ-ሚሊ | 2,200,000.00 | - | - | - | 2,200,000.00 |
| 0/000/273/09/02/00/293 | ሐርቲሽክ-ሐርሽን-ጋሻሞ | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 0/000/273/09/02/00/294 | ሰራ-ሮቤ-አጋርፋ-አሉ-ሮቤ | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 0/000/273/09/02/00/295 | ሐርጌሌ-አፍዲር-ባራ-የት | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 0/000/273/09/02/00/296 | ዲማ-ቦማ | 3,000,000.00 | - | - | - | 3,000,000.00 |
| 0/000/273/09/02/00/297 | ኮቶምቲ-በደሌ-ሙቲ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 0/000/273/09/02/00/298 | ፓኪጅ አምስት የምክር አገልግሎት | 964,000.00 | - | - | - | 964,000.00 |
| 0/000/273/09/02/00/299 | ፓኪጅ ስድስት የምክር አገልግሎት | 614,000.00 | - | - | - | 614,000.00 |
| 0/000/273/09/02/00/300 | ማዕረግ-ዱራሚ-ዱርጊ-አጥ ወንዝ | 2,600,000.00 | - | - | - | 2,600,000.00 |
| 0/000/273/09/02/00/301 | ደሌ-ኩታቦር-ወገልጠና | 1,160,000.00 | - | - | - | 1,160,000.00 |
| 0/000/273/09/02/00/302 | የሎ-ነሃሌ | 420,000.00 | - | - | 2,380,000.00 | 2,800,000.00 |
| 0/000/273/09/02/00/303 | ፍሰሐገንት-ጨለላት-ኮንሶ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/300 | ማህበራዊ | 2,720,302,440.00 | 3,845,800.00 | 2,007,791,376.00 | 288,342,296.00 | 5,020,281,912.00 |
| 15/00/000/310 | ትምህርት | 2,549,711,012.00 | 2,500,000.00 | 328,490,846.00 | 280,538,316.00 | 3,141,240,174.00 |
| 15/00/000/311 | የትምህርት ሚኒስቴር | 1,389,485,700.00 | - | 122,555,700.00 | 10,350,000.00 | 1,522,391,400.00 |
| 15/00/000/311/01 | አጠቃላይ ትምህርት | 167,350,800.00 | - | - | - | 167,350,800.00 |
| 00/000/311/01/00/00/002 | የአጠቃላይ ትምህርት ሙያዎች ጥምህርት | 1,508,000.00 | - | - | - | 1,508,000.00 |
| 00/000/311/01/02/00/003 | አገልግሎት ስራ-አዲስን ቴክኖሎጂ ለትምህርት ማጠናከሪያ | 165,342,800.00 | - | - | - | 165,342,800.00 |
| 00/000/311/01/05/00/001 | አድገት ጎልማሶች አዳሪ ትምህርት ቤት ማጠናከሪያ | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/311/02 | ከፍተኛ ትምህርት | 1,142,704,700.00 | - | - | 8,000,000.00 | 1,150,704,700.00 |
| 00/000/311/02/01/00/027 | የከፍተኛ ትምህርት ሥርዓትና ብቃት ማጎልበት | 20,570,300.00 | - | - | 8,000,000.00 | 28,570,300.00 |
| 00/000/311/02/23/00/023 | አዳማ ዩኒቨርሲቲ ማጠናከሪያ | 106,071,200.00 | - | - | - | 106,071,200.00 |
| 00/000/311/02/24/00/024 | ዲላ ዩኒቨርሲቲ ኮሌጅ ማጠናከሪያ | 84,851,900.00 | - | - | - | 84,851,900.00 |
| 00/000/311/02/25/00/025 | ድሬዳዋ ዩኒቨርሲቲ ኮሌጅ | 91,489,100.00 | - | - | - | 91,489,100.00 |
| 00/000/311/02/26/00/026 | ጅጅጋ ዩኒቨርሲቲ ኮሌጅ | 83,229,400.00 | - | - | - | 83,229,400.00 |
| 00/000/311/02/27/00/027 | ደሴ/ኮምቦልቻ ዩኒቨርሲቲ ኮሌጅ | 88,988,100.00 | - | - | - | 88,988,100.00 |
| 00/000/311/02/28/00/028 | ደብረማርቆስ ዩኒቨርሲቲ ኮሌጅ | 88,993,100.00 | - | - | - | 88,993,100.00 |
| 00/000/311/02/29/00/029 | ሶዶ ዩኒቨርሲቲ ኮሌጅ | 82,939,100.00 | - | - | - | 82,939,100.00 |
| 00/000/311/02/30/00/030 | ወለጋ ዩኒቨርሲቲ ኮሌጅ | 82,943,100.00 | - | - | - | 82,943,100.00 |
| 00/000/311/02/31/00/031 | አክሱም ዩኒቨርሲቲ ኮሌጅ | 83,443,100.00 | - | - | - | 83,443,100.00 |
| 00/000/311/02/32/00/032 | መደወላቦ ዩኒቨርሲቲ ኮሌጅ | 80,804,500.00 | - | - | - | 80,804,500.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|----------------------------|--------------------------------------------------------------|------------------|--------------|------------------|----------------|------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000/273/09/02/00/234 | Aykel-Zufan-Angereb | 3,000,000.00 | - | - | - | 3,000,000.00 |
| 15/00/000/273/09/02/00/235 | Alaba-Alemgebeya-Wulbarek | 1,127,000.00 | - | - | - | 1,127,000.00 |
| 15/00/000/273/09/02/00/238 | Package three Consultancy service | 946,000.00 | - | - | - | 946,000.00 |
| 15/00/000/273/09/02/00/239 | Package four Consultancy service | 946,000.00 | - | - | - | 946,000.00 |
| 15/00/000/273/09/02/00/240 | Gedo-Fincha-Lemlem Bereha | 1,874,000.00 | - | - | - | 1,874,000.00 |
| 15/00/000/273/09/02/00/241 | Shewarobit-Gewane | 1,306,000.00 | - | - | - | 1,306,000.00 |
| 15/00/000/273/09/02/00/242 | Muger-Gebreguracha | 2,708,000.00 | - | - | - | 2,708,000.00 |
| 15/00/000/273/09/02/00/243 | Seru-Shenene River-Shekhusen | 2,609,000.00 | - | - | - | 2,609,000.00 |
| 15/00/000/273/09/02/00/244 | Assosa-Daleti-Baruda | 2,981,000.00 | - | - | - | 2,981,000.00 |
| 15/00/000/273/09/02/00/245 | Yabelo-Metagefersa-Shakiso | 4,000,000.00 | - | - | - | 4,000,000.00 |
| 15/00/000/273/09/02/00/246 | Arbaminch-Kamba-Sawla-Ameya | 4,200,000.00 | - | - | - | 4,200,000.00 |
| 15/00/000/273/09/02/00/249 | Inland Container Terminal | 840,000.00 | - | 3,000,000.00 | - | 3,840,000.00 |
| 15/00/000/273/09/02/00/250 | Robe-Gasera-Ginir | 727,000.00 | - | - | - | 727,000.00 |
| 15/00/000/273/09/02/00/251 | Mota-Debretabor | 4,800,000.00 | - | - | - | 4,800,000.00 |
| 15/00/000/273/09/02/00/252 | Wukro-Adigrat-Zalanbessa | 1,440,000.00 | - | - | 5,760,000.00 | 7,200,000.00 |
| 15/00/000/273/09/02/00/254 | Wolkite-Hosana | 587,000.00 | - | - | - | 587,000.00 |
| 15/00/000/273/09/02/00/287 | Shire-Debark | 773,000.00 | - | 5,153,000.00 | - | 5,926,000.00 |
| 15/00/000/273/09/02/00/288 | Asosa-Dabus-Wonbera | 1,054,000.00 | - | 7,027,000.00 | - | 8,081,000.00 |
| 15/00/000/273/09/02/00/289 | Gimbi-Guyo-Alge | 492,000.00 | - | 3,279,000.00 | - | 3,771,000.00 |
| 15/00/000/273/09/02/00/290 | Nansebo-Angatu | 351,000.00 | - | 2,342,000.00 | - | 2,693,000.00 |
| 15/00/000/273/09/02/00/291 | Mekele-Abiadi-Adwa | 668,000.00 | - | 4,450,000.00 | - | 5,118,000.00 |
| 15/00/000/273/09/02/00/292 | Combolcha-Bati-Mille | 2,200,000.00 | - | - | - | 2,200,000.00 |
| 15/00/000/273/09/02/00/293 | Hartishek-Harshine-Gashamo | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 15/00/000/273/09/02/00/294 | Sire-Robe-Agarfa-Ali-Robe | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 15/00/000/273/09/02/00/295 | Hargele-Afdere-Bare-Yet | 1,000,000.00 | - | - | - | 1,000,000.00 |
| 15/00/000/273/09/02/00/296 | Dima-Boma | 3,000,000.00 | - | - | - | 3,000,000.00 |
| 15/00/000/273/09/02/00/297 | Nekepte-Bedete-Metu | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/273/09/02/00/298 | Package Five Consultancy service | 964,000.00 | - | - | - | 964,000.00 |
| 15/00/000/273/09/02/00/299 | Package Six Consultancy service | 614,000.00 | - | - | - | 614,000.00 |
| 15/00/000/273/09/02/00/300 | Mazoria-Durame-Durgi-Omo River | 2,600,000.00 | - | - | - | 2,600,000.00 |
| 15/00/000/273/09/02/00/301 | Dssie-Kutaber-Wogeltena | 1,160,000.00 | - | - | - | 1,160,000.00 |
| 15/00/000/273/09/02/00/302 | Yalo-Nehile | 420,000.00 | - | - | 2,380,000.00 | 2,800,000.00 |
| 15/00/000/273/09/02/00/303 | Fisehagenet-Chelelektu-Konso | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/300 | Social | 2,720,302,440.00 | 3,845,800.00 | 2,007,791,376.00 | 288,342,296.00 | 5,020,281,912.00 |
| 15/00/000/310 | Education | 2,549,711,012.00 | 2,500,000.00 | 328,490,846.00 | 260,538,316.00 | 3,141,240,174.00 |
| 15/00/000/311 | Ministry of Education | 1,389,485,700.00 | - | 122,555,700.00 | 10,350,000.00 | 1,522,391,400.00 |
| 15/00/000/311/01 | General Education | 167,350,800.00 | - | - | - | 167,350,800.00 |
| 15/00/000/311/01/00/00/002 | General Education Teachers Capacity Building | 1,508,000.00 | - | - | - | 1,508,000.00 |
| 15/00/000/311/01/02/00/003 | Strengthening Information Communication Techn. for Education | 165,342,800.00 | - | - | - | 165,342,800.00 |
| 15/00/000/311/01/05/00/001 | Edget Adult's Boarding School | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/311/02 | Higher Education | 1,142,704,700.00 | - | - | 8,000,000.00 | 1,150,704,700.00 |
| 15/00/000/311/02/01/00/027 | Overhauling the system of higher education | 20,570,300.00 | - | - | 8,000,000.00 | 28,570,300.00 |
| 15/00/000/311/02/23/00/023 | Strengthening of Adama University | 106,071,200.00 | - | - | - | 106,071,200.00 |
| 15/00/000/311/02/24/00/024 | Strengthening of Dilla university college | 84,851,900.00 | - | - | - | 84,851,900.00 |
| 15/00/000/311/02/25/00/025 | DireDawa university College | 91,489,100.00 | - | - | - | 91,489,100.00 |
| 15/00/000/311/02/26/00/026 | Jijiga University College | 83,229,400.00 | - | - | - | 83,229,400.00 |
| 15/00/000/311/02/27/00/027 | Dessie/kombolcha University College | 88,988,100.00 | - | - | - | 88,988,100.00 |
| 15/00/000/311/02/28/00/028 | DebreMarkoS University College | 88,993,100.00 | - | - | - | 88,993,100.00 |
| 15/00/000/311/02/29/00/029 | Sodo University College | 82,939,100.00 | - | - | - | 82,939,100.00 |
| 15/00/000/311/02/30/00/030 | Wellega university College | 82,943,100.00 | - | - | - | 82,943,100.00 |
| 15/00/000/311/02/31/00/031 | Axum University Clollege | 83,443,100.00 | - | - | - | 83,443,100.00 |
| 15/00/000/311/02/32/00/032 | Medewolabo University College | 80,804,500.00 | - | - | - | 80,804,500.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ማጠቃለያ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገመጃ ቤት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|-----------------------------------------------|----------------|----------|---------------|--------------|----------------|
| 15/00/000/311/02/33/00/033 | ደብረብርሀን ዩኒቨርሲቲ ኮሌጅ | 80,004,500.00 | - | - | - | 80,004,500.00 |
| 15/00/000/311/02/34/00/034 | ሚህን/ተፒ ዩኒቨርሲቲ ኮሌጅ | 84,587,500.00 | - | - | - | 84,587,500.00 |
| 15/00/000/311/02/35/00/035 | ሰሙራ ዩኒቨርሲቲ ኮሌጅ | 83,789,800.00 | - | - | - | 83,789,800.00 |
| 15/00/000/311/03 | የቴክኒክና ሙያ ትምህርትና ሥልጠና ፕሮግራም | 49,340,200.00 | - | 52,345,700.00 | 2,350,000.00 | 104,035,900.00 |
| 15/00/000/311/03/00/00/023 | አዲስ አበባ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | - | - | 20,370,000.00 | - | 20,370,000.00 |
| 15/00/000/311/03/00/00/024 | ጀነራል ዊንጌት መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | - | - | 9,637,500.00 | - | 9,637,500.00 |
| 15/00/000/311/03/00/00/025 | ድራጃዎ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 15,888,000.00 | - | 16,388,200.00 | - | 32,276,200.00 |
| 15/00/000/311/03/00/00/026 | ነቀምት መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 32,000.00 | - | - | - | 32,000.00 |
| 15/00/000/311/03/00/00/027 | ባህር ዳር መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 38,000.00 | - | - | - | 38,000.00 |
| 15/00/000/311/03/00/00/028 | የቴክኒክና ሙያ ትምህርትና ሥልጠና ፕሮግራም ማጠናከሪያ | 22,114,300.00 | - | - | - | 22,114,300.00 |
| 15/00/000/311/03/00/00/029 | አሰላ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 44,000.00 | - | - | - | 44,000.00 |
| 15/00/000/311/03/00/00/030 | እንጦጦ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 23,000.00 | - | - | - | 23,000.00 |
| 15/00/000/311/03/00/00/031 | ወ/ሮ ሰረን መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 720,000.00 | - | 4,900,000.00 | - | 5,620,000.00 |
| 15/00/000/311/03/00/00/032 | አክሱም መለስተኛ የቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 300,000.00 | - | - | - | 300,000.00 |
| 15/00/000/311/03/00/00/033 | ደብረ ብርሀን መምህራን ማሰልጠኛ ኮሌጅ የማስፋፋት ሥራ | 300,000.00 | - | - | - | 300,000.00 |
| 15/00/000/311/03/00/00/034 | አዋጣ መምህራን ማሰልጠኛ ኮሌጅ የማስፋፋት ሥራ | 15,000.00 | - | - | - | 15,000.00 |
| 15/00/000/311/03/00/00/035 | ሮቢ መምህራን ማሰልጠኛ ኮሌጅ የማስፋፋት ሥራ | 15,000.00 | - | - | - | 15,000.00 |
| 15/00/000/311/03/00/00/036 | አርባ ምንጭ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 3,370,000.00 | - | - | - | 3,370,000.00 |
| 15/00/000/311/03/00/00/037 | ወለሲ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 350,000.00 | - | - | - | 350,000.00 |
| 15/00/000/311/03/00/00/038 | ሆሳዕና መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 2,120,000.00 | - | - | - | 2,120,000.00 |
| 15/00/000/311/03/00/00/039 | አዲግራት መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 3,320,900.00 | - | - | - | 3,320,900.00 |
| 15/00/000/311/03/00/00/040 | አዋሳ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 300,000.00 | - | - | - | 300,000.00 |
| 15/00/000/311/03/00/00/041 | ከምቦልቻ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ | 390,000.00 | - | - | - | 390,000.00 |
| 15/00/000/311/03/00/00/042 | ኢትዮ-ቻይና ቴክኒክ ኮሌጅ | - | - | - | 2,000,000.00 | 2,000,000.00 |
| 15/00/000/311/03/00/00/043 | ቢሾፍቲ መለስተኛ ቴክኒክና ሙያ ኮሌጅ | - | - | 350,000.00 | - | 350,000.00 |
| 15/00/000/311/03/00/00/044 | መቀሌ የቴክኒክና ሙያ ኮሌጅ | - | - | - | 350,000.00 | 350,000.00 |
| 15/00/000/311/03/00/00/045 | ባህር ዳር ምስራቅ አጭሪካ ሞዴል ቴክኒክና ሙያ ኮሌጅ | - | - | 350,000.00 | - | 350,000.00 |
| 15/00/000/311/03/00/00/046 | ፍቼ ሞዴል ቴክኒክና ሙያ ኮሌጅ | - | - | 350,000.00 | - | 350,000.00 |
| 15/00/000/311/06 | የትምህርት ፕሮግራሞች የመምህራን ትምህርትና ሥልጠና | 30,090,000.00 | - | 70,210,000.00 | - | 100,300,000.00 |
| 15/00/000/311/06/01/01/004 | የትምህርት ክልል የመምህራን ትምህርት ልማት ፕሮግራም | 1,200,000.00 | - | 2,800,000.00 | - | 4,000,000.00 |
| 15/00/000/311/06/01/02/004 | የአፋር ክልል የመምህራን ትምህርት ልማት ፕሮግራም | 180,000.00 | - | 420,000.00 | - | 600,000.00 |
| 15/00/000/311/06/01/03/004 | የአማራ ክልል የመምህራን ትምህርት ልማት ፕሮግራም | 3,600,000.00 | - | 8,400,000.00 | - | 12,000,000.00 |
| 15/00/000/311/06/01/04/004 | የአረቢ ክልል የመምህራን ትምህርት ልማት ፕሮግራም | 6,000,000.00 | - | 14,000,000.00 | - | 20,000,000.00 |
| 15/00/000/311/06/01/05/004 | የላላ ክልል የመምህራን ትምህርት ልማት ፕሮግራም | 330,000.00 | - | 770,000.00 | - | 1,100,000.00 |
| 15/00/000/311/06/01/06/004 | የቤንሻንጉል ጉሙዝ የመምህራን ትምህርት ልማት ፕሮግራም | 315,000.00 | - | 735,000.00 | - | 1,050,000.00 |
| 15/00/000/311/06/01/07/004 | ደቡብ-ብ/ብ/ብ/ብ ክልላዊ መንግስት የመምህራን ትምህርት ልማት ፕሮግራም | 3,450,000.00 | - | *8,050,000.00 | - | 11,500,000.00 |
| 15/00/000/311/06/01/08/004 | የጋምቤላ ክልል የመምህራን ትምህርት ልማት ፕሮግራም | 255,000.00 | - | 595,000.00 | - | 850,000.00 |
| 15/00/000/311/06/01/09/004 | የሐረር ክልል የመምህራን ትምህርት ልማት ፕሮግራም | 135,000.00 | - | 315,000.00 | - | 450,000.00 |
| 15/00/000/311/06/01/10/004 | የአዲስ አበባ ከተማ አስተዳደር የመምህራን ትምህርት ልማት ፕሮግራም | 990,000.00 | - | 2,310,000.00 | - | 3,300,000.00 |
| 15/00/000/311/06/01/11/000 | ድራጃዎ ከተማ አስተዳደር የመምህራን ትምህርት ልማት ፕሮግራም | 135,000.00 | - | 315,000.00 | - | 450,000.00 |
| 15/00/000/311/06/01/12/004 | የፌዴራል መምህራን ትምህርት ልማት ፕሮግራም | 13,500,000.00 | - | 31,500,000.00 | - | 45,000,000.00 |
| 15/00/000/312 | የአዲስ አበባ ዩኒቨርሲቲ | 121,192,800.00 | - | - | - | 121,192,800.00 |
| 15/00/000/312/02 | ክፍተኛ ትምህርት | 121,192,800.00 | - | - | - | 121,192,800.00 |
| 15/00/000/312/02/01/00/001 | አዲስ አበባ ዩኒቨርሲቲ ማጠናከሪያ | 121,192,800.00 | - | - | - | 121,192,800.00 |
| 15/00/000/313 | ሀረማያ ዩኒቨርሲቲ | 84,449,100.00 | - | - | - | 84,449,100.00 |
| 15/00/000/313/02 | ክፍተኛ ትምህርት | 84,449,100.00 | - | - | - | 84,449,100.00 |
| 15/00/000/313/02/01/00/001 | ሀረማያ ዩኒቨርሲቲ ማጠናከሪያ | 84,449,100.00 | - | - | - | 84,449,100.00 |
| 15/00/000/314 | የባህር ዳር ዩኒቨርሲቲ | 93,824,800.00 | - | - | - | 93,824,800.00 |
| 15/00/000/314/02 | ክፍተኛ ትምህርት | 93,824,800.00 | - | - | - | 93,824,800.00 |
| 15/00/000/314/02/01/00/001 | ባህር ዳር ዩኒቨርሲቲ ማጠናከሪያ | 93,824,800.00 | - | - | - | 93,824,800.00 |
| 15/00/000/315 | የመቀሌ ዩኒቨርሲቲ | 90,209,800.00 | - | - | - | 90,209,800.00 |
| 15/00/000/315/02 | ክፍተኛ ትምህርት | 90,209,800.00 | - | - | - | 90,209,800.00 |
| 15/00/000/315/02/01/00/001 | መቀሌ ዩኒቨርሲቲ ማጠናከሪያ | 90,209,800.00 | - | - | - | 90,209,800.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|----------------------------|---------------------------------------------------------------|----------------|---------|---------------|--------------|----------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000/311/02/33/00/033 | DebreBirhan University college | 80,004,500.00 | - | - | - | 80,004,500.00 |
| 15/00/000/311/02/34/00/034 | Mizan/Teppi University college | 84,587,500.00 | - | - | - | 84,587,500.00 |
| 15/00/000/311/02/35/00/035 | Semera University College | 83,789,800.00 | - | - | - | 83,789,800.00 |
| 15/00/000/311/03 | Technical And Vocational Education | 49,340,200.00 | - | 52,345,700.00 | 2,350,000.00 | 104,035,900.00 |
| 15/00/000/311/03/00/00/023 | Addis Abeba Junior TVET College | - | - | 20,370,000.00 | - | 20,370,000.00 |
| 15/00/000/311/03/00/00/024 | General Wingate Junior TVTE College | - | - | 9,637,500.00 | - | 9,637,500.00 |
| 15/00/000/311/03/00/00/025 | Dire Dawa Junior Technical College | 15,888,000.00 | - | 16,388,200.00 | - | 32,276,200.00 |
| 15/00/000/311/03/00/00/026 | Nekemt Junior Technical College | 32,000.00 | - | - | - | 32,000.00 |
| 15/00/000/311/03/00/00/027 | Bhair Dar Junior Technical College | 38,000.00 | - | - | - | 38,000.00 |
| 15/00/000/311/03/00/00/028 | Strengthening Technical & Vocational Program | 22,114,300.00 | - | - | - | 22,114,300.00 |
| 15/00/000/311/03/00/00/029 | Asela Junior Agricultural Technical College | 44,000.00 | - | - | - | 44,000.00 |
| 15/00/000/311/03/00/00/030 | Entoto Junior Technical College | 23,000.00 | - | - | - | 23,000.00 |
| 15/00/000/311/03/00/00/031 | Strengthening W/zo Sehen Junior TVTE College | 720,000.00 | - | 4,900,000.00 | - | 5,620,000.00 |
| 15/00/000/311/03/00/00/032 | Axum Junior Technical & Vocational College | 300,000.00 | - | - | - | 300,000.00 |
| 15/00/000/311/03/00/00/033 | Debre Birhan Teachers Training College Exapansion | 300,000.00 | - | - | - | 300,000.00 |
| 15/00/000/311/03/00/00/034 | Awassa Teachers Training College Exapansion | 15,000.00 | - | - | - | 15,000.00 |
| 15/00/000/311/03/00/00/035 | Robe Teachers Training College Exapansion | 15,000.00 | - | - | - | 15,000.00 |
| 15/00/000/311/03/00/00/036 | Arba Mench Junior Technicl & Vocational College | 3,370,000.00 | - | - | - | 3,370,000.00 |
| 15/00/000/311/03/00/00/037 | Weliso Junior technical & Vocational College | 350,000.00 | - | - | - | 350,000.00 |
| 15/00/000/311/03/00/00/038 | Hosana Junior Technical & Vocational College | 2,120,000.00 | - | - | - | 2,120,000.00 |
| 15/00/000/311/03/00/00/039 | Adigrat Technical & Vocational College | 3,320,900.00 | - | - | - | 3,320,900.00 |
| 15/00/000/311/03/00/00/040 | Awasa junior Technical & Vocational College | 300,000.00 | - | - | - | 300,000.00 |
| 15/00/000/311/03/00/00/041 | Kombolcha Junior technical & Vocational College | 390,000.00 | - | - | - | 390,000.00 |
| 15/00/000/311/03/00/00/042 | Ethio-china Technic College | - | - | - | 2,000,000.00 | 2,000,000.00 |
| 15/00/000/311/03/00/00/043 | Bisoftu Middle Level Technical & vocational colleg | - | - | 350,000.00 | - | 350,000.00 |
| 15/00/000/311/03/00/00/044 | Mekele Technical & vocational Colleg | - | - | - | 350,000.00 | 350,000.00 |
| 15/00/000/311/03/00/00/045 | Bahirdar East Africa model technical & vocational colleg | - | - | 350,000.00 | - | 350,000.00 |
| 15/00/000/311/03/00/00/046 | Fiche model technical & vocational colleg | - | - | 350,000.00 | - | 350,000.00 |
| 15/00/000/311/06 | Education Program For Teacher Education & Training | 30,090,000.00 | - | 70,210,000.00 | - | 100,300,000.00 |
| 15/00/000/311/06/01/01/004 | Tigray Region Teachers Education Development Program | 1,200,000.00 | - | 2,800,000.00 | - | 4,000,000.00 |
| 15/00/000/311/06/01/02/004 | Afar Region Teacher Development Program | 180,000.00 | - | 420,000.00 | - | 600,000.00 |
| 15/00/000/311/06/01/03/004 | Amhara Region Teacher Development Program | 3,600,000.00 | - | 8,400,000.00 | - | 12,000,000.00 |
| 15/00/000/311/06/01/04/004 | Oromiya Region Teacher Development Program | 6,000,000.00 | - | 14,000,000.00 | - | 20,000,000.00 |
| 15/00/000/311/06/01/05/004 | Somali Region Teacher Development Program | 330,000.00 | - | 770,000.00 | - | 1,100,000.00 |
| 15/00/000/311/06/01/06/004 | Benishangul Gumuz Regio Teacher Education Development Program | 315,000.00 | - | 735,000.00 | - | 1,050,000.00 |
| 15/00/000/311/06/01/07/004 | SNNP Region Teacher Development Progam | 3,450,000.00 | - | 8,050,000.00 | - | 11,500,000.00 |
| 15/00/000/311/06/01/08/004 | Gambella Region Teacher Development Program | 255,000.00 | - | 595,000.00 | - | 850,000.00 |
| 15/00/000/311/06/01/09/004 | Harari Teacher Development Program | 135,000.00 | - | 315,000.00 | - | 450,000.00 |
| 15/00/000/311/06/01/10/004 | Addis Ababa Teacher Development Program | 990,000.00 | - | 2,310,000.00 | - | 3,300,000.00 |
| 15/00/000/311/06/01/11/000 | Dire Dawa Teacher Development Program | 135,000.00 | - | 315,000.00 | - | 450,000.00 |
| 15/00/000/311/06/01/12/004 | Federal Ministry of Education Teachers Development Program | 13,500,000.00 | - | 31,500,000.00 | - | 45,000,000.00 |
| 15/00/000/312 | Addis Ababa University | 121,192,800.00 | - | - | - | 121,192,800.00 |
| 15/00/000/312/02 | Higher Education | 121,192,800.00 | - | - | - | 121,192,800.00 |
| 15/00/000/312/02/01/00/001 | Strengthening Addis Abeba University | 121,192,800.00 | - | - | - | 121,192,800.00 |
| 15/00/000/313 | Haramaya University | 84,449,100.00 | - | - | - | 84,449,100.00 |
| 15/00/000/313/02 | Higher Education | 84,449,100.00 | - | - | - | 84,449,100.00 |
| 15/00/000/313/02/01/00/001 | Strengthening of Haremaya University | 84,449,100.00 | - | - | - | 84,449,100.00 |
| 15/00/000/314 | Bahir Dar University | 93,824,800.00 | - | - | - | 93,824,800.00 |
| 15/00/000/314/02 | Higher Education | 93,824,800.00 | - | - | - | 93,824,800.00 |
| 15/00/000/314/02/01/00/001 | Strengthening Bahir Dar University | 93,824,800.00 | - | - | - | 93,824,800.00 |
| 15/00/000/315 | Mekele University | 90,209,800.00 | - | - | - | 90,209,800.00 |
| 15/00/000/315/02 | Higher Education | 90,209,800.00 | - | - | - | 90,209,800.00 |
| 15/00/000/315/02/01/00/001 | Strengthening of Mekele University | 90,209,800.00 | - | - | - | 90,209,800.00 |

የኢትዮጵያ ፊደራላዊ መንግስት
ካፒታል በጀት
15/00/000

| ጀት ግዴታ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ግምጃ ቤት | ከመ/ቤተ ገቢ | ዕርዳታ | ብድር | ድምር |
|-------------------------|--------------------------------------|----------------|----------|----------------|----------------|----------------|
| 15/00/000/316 | ሀዋላ ዩኒቨርሲቲ | 106,947,200.00 | - | - | - | 106,947,200.00 |
| 15/00/000/316/02 | ከፍተኛ ትምህርት | 106,947,200.00 | - | - | - | 106,947,200.00 |
| 00/000/316/02/01/00/001 | ሀዋላ ዩኒቨርሲቲ ግጠናከሪያ | 106,947,200.00 | - | - | - | 106,947,200.00 |
| 15/00/000/317 | የጅግ ዩኒቨርሲቲ | 181,818,800.00 | - | - | - | 181,818,800.00 |
| 15/00/000/317/02 | ከፍተኛ ትምህርት | 181,818,800.00 | - | - | - | 181,818,800.00 |
| 00/000/317/02/01/00/001 | ጅግ ዩኒቨርሲቲ ግጠናከሪያ | 152,733,800.00 | - | - | - | 152,733,800.00 |
| 00/000/317/02/01/00/002 | አምቦ ግብርና ኮሌጅ ግጠናከሪያ | 29,085,000.00 | - | - | - | 29,085,000.00 |
| 15/00/000/318 | አትም ግንባታ ሚኒስቴር | 283,777,612.00 | - | 205,935,146.00 | 250,188,316.00 | 739,901,074.00 |
| 15/00/000/318/02 | የሲቪል ሰርቪስ ግንባታ ፕሮግራም | 1,499,600.00 | - | 2,139,700.00 | - | 3,639,300.00 |
| 00/000/318/02/00/00/001 | የፊደራል ሲቪል ሰርቪስ ግንባታ ፕሮግራም ጽህፈት ቤት | 1,499,600.00 | - | 2,139,700.00 | - | 3,639,300.00 |
| 15/00/000/318/06 | የገጠር ወረዳ አስተዳደር አትም ግንባታ ፕሮግራም | 441,130.00 | - | - | 3,402,170.00 | 3,843,300.00 |
| 00/000/318/06/00/00/001 | የገጠር ወረዳ አስተዳደር አትም ግንባታ ፕሮጀክት | 441,130.00 | - | - | 3,402,170.00 | 3,843,300.00 |
| 15/00/000/318/07 | የምሕንድስና ዘርፍ አትም ግንባታ ፕሮግራም | 179,418,710.00 | - | - | - | 179,418,710.00 |
| 00/000/318/07/00/00/006 | የሥልጠና ግዕዝ ግደራጀት | 500,000.00 | - | - | - | 500,000.00 |
| 00/000/318/07/00/00/008 | የፕሮግራም ቢሮ ደመወዝ ግዕዝ | 3,156,810.00 | - | - | - | 3,156,810.00 |
| 00/000/318/07/00/00/010 | የኮንስትራክሽን ሙያ ግራዲንግ ግጠናከሪያ | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 00/000/318/07/00/00/012 | የምህንድስና ዘርፍ ግንባታ ፕሮጀክት | 167,530,900.00 | - | - | - | 167,530,900.00 |
| 00/000/318/07/00/00/013 | የፕራት መሥሪታ ልማት | 6,231,000.00 | - | - | - | 6,231,000.00 |
| 15/00/000/318/08 | የፕብሊክ ስኬት አትም ግንባታ | 102,418,172.00 | - | 203,795,446.00 | 246,786,146.00 | 552,999,764.00 |
| 00/000/318/08/01/00/001 | የፊደራል ፕሮግራም ድጋፍ | 1,523,900.00 | - | 3,217,400.00 | 3,989,800.00 | 8,731,100.00 |
| 00/000/318/08/01/00/006 | የፊደራል ገጠር ወረዳ አትም ግንባታ ፕሮግራም ገሰ ካፕ | 760,800.00 | - | 1,153,620.00 | 1,328,400.00 | 3,242,820.00 |
| 00/000/318/08/01/01/001 | የትግራይ ሲቪል ሰርቪስ ግንባታ ፕሮጀክት | 516,600.00 | - | 1,514,400.00 | 1,879,200.00 | 3,910,200.00 |
| 00/000/318/08/01/01/002 | የትግራይ የፍትሕ ሥርዓት ግንባታ ፕሮጀክት | 990,300.00 | - | 2,620,800.00 | 3,283,600.00 | 6,894,700.00 |
| 00/000/318/08/01/01/003 | የትግራይ ታክስ ሥርዓት ግንባታ ፕሮጀክት | 74,800.00 | - | 229,600.00 | 282,000.00 | 586,400.00 |
| 00/000/318/08/01/01/004 | የትግራይ የከተማ አስተዳደር ግንባታ ፕሮጀክት | 1,760,250.00 | - | 2,954,350.00 | 3,401,990.00 | 8,116,590.00 |
| 00/000/318/08/01/01/005 | የትግራይ የኢንፎርሜሽን ቴክኖሎጂ ፕሮጀክት | 1,359,900.00 | - | 3,352,800.00 | 4,234,900.00 | 8,947,600.00 |
| 00/000/318/08/01/01/006 | የትግራይ የወረዳ አስተዳደር ግንባታ ፕሮጀክት | 2,659,750.00 | - | 4,239,125.00 | 4,881,430.00 | 11,780,305.00 |
| 00/000/318/08/01/01/007 | የትግራይ ከሌላ ፕሮግራም ድጋፍ ፕሮጀክት | 130,900.00 | - | 276,400.00 | 314,800.00 | 722,100.00 |
| 00/000/318/08/01/01/008 | የትግራይ ከሌላ የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም | 35,200.00 | - | 86,600.00 | 153,200.00 | 275,000.00 |
| 00/000/318/08/01/02/007 | የአፋር ሲቪል ሰርቪስ ግንባታ ፕሮጀክት | 328,600.00 | - | 1,218,200.00 | 1,506,600.00 | 3,053,400.00 |
| 00/000/318/08/01/02/008 | የአፋር የፍትሕ ሥርዓት ግንባታ ፕሮጀክት | 200,900.00 | - | 742,900.00 | 921,300.00 | 1,865,100.00 |
| 00/000/318/08/01/02/009 | የአፋር የታክስ ሥርዓት ግንባታ ፕሮጀክት | 65,400.00 | - | 241,900.00 | 300,100.00 | 607,400.00 |
| 00/000/318/08/01/02/010 | የአፋር የከተማ አስተዳደር ግንባታ ፕሮጀክት | 857,520.00 | - | 975,800.00 | 1,123,640.00 | 2,956,960.00 |
| 00/000/318/08/01/02/011 | የአፋር ኢንፎርሜሽን ቴክኖሎጂ ፕሮጀክት | 224,700.00 | - | 831,000.00 | 1,030,500.00 | 2,086,200.00 |
| 00/000/318/08/01/02/012 | የአፋር የወረዳ አስተዳደር ግንባታ ፕሮጀክት | 1,847,640.00 | - | 2,803,330.00 | 3,228,090.00 | 7,879,060.00 |
| 00/000/318/08/01/02/013 | የአፋር ከሌላ ፕሮግራም ድጋፍ ፕሮጀክት | 78,300.00 | - | 289,600.00 | 359,100.00 | 727,000.00 |
| 00/000/318/08/01/02/014 | የአፋር ከሌላ የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም | 27,600.00 | - | 102,200.00 | 126,700.00 | 256,500.00 |
| 00/000/318/08/01/03/013 | የአማራ ሲቪል ሰርቪስ ግንባታ ፕሮጀክት | 1,201,900.00 | - | 3,023,600.00 | 3,749,600.00 | 7,975,100.00 |
| 00/000/318/08/01/03/014 | የአማራ የፍትሕ ሥርዓት ግንባታ ፕሮጀክት | 4,249,300.00 | - | 10,582,500.00 | 13,123,300.00 | 27,955,100.00 |
| 00/000/318/08/01/03/015 | የአማራ ታክስ ሥርዓት ግንባታ ፕሮጀክት | 404,700.00 | - | 1,133,900.00 | 1,406,100.00 | 2,944,700.00 |
| 00/000/318/08/01/03/016 | የአማራ የከተማ አስተዳደር ግንባታ ፕሮጀክት | 7,434,762.00 | - | 8,721,901.00 | 10,043,406.00 | 26,200,069.00 |
| 00/000/318/08/01/03/017 | የአማራ ኢንፎርሜሽን ቴክኖሎጂ ፕሮጀክት | 3,338,700.00 | - | 8,314,900.00 | 10,311,100.00 | 21,964,700.00 |
| 00/000/318/08/01/03/018 | የአማራ የወረዳ አስተዳደር ግንባታ ፕሮጀክት | 6,992,740.00 | - | 13,105,640.00 | 15,091,890.00 | 35,190,270.00 |
| 00/000/318/08/01/03/019 | የአማራ ከሌላ ፕሮግራም ድጋፍ ፕሮጀክት | 135,900.00 | - | 370,300.00 | 459,500.00 | 965,700.00 |
| 00/000/318/08/01/03/020 | የአማራ ከሌላ የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም | 85,500.00 | - | 230,200.00 | 285,500.00 | 601,200.00 |
| 00/000/318/08/01/04/019 | የአሮሚያ ሲቪል ሰርቪስ ግንባታ ፕሮጀክት | 1,972,600.00 | - | 4,863,700.00 | 6,031,500.00 | 12,867,800.00 |
| 00/000/318/08/01/04/020 | የአሮሚያ የፍትሕ ሥርዓት ግንባታ ፕሮጀክት | 6,414,200.00 | - | 16,208,300.00 | 20,099,700.00 | 42,722,200.00 |
| 00/000/318/08/01/04/021 | የአሮሚያ ታክስ ሰርዓት ግንባታ ፕሮጀክት | 2,271,600.00 | - | 5,600,600.00 | 6,945,200.00 | 14,817,400.00 |
| 00/000/318/08/01/04/022 | የአሮሚያ የከተማ አስተዳደር ግንባታ ፕሮጀክት | 1,575,040.00 | - | 1,990,280.00 | 2,291,780.00 | 5,857,100.00 |
| 00/000/318/08/01/04/023 | የአሮሚያ ኢንፎርሜሽን ቴክኖሎጂ ፕሮጀክት | 9,388,100.00 | - | 15,343,300.00 | 19,027,100.00 | 43,758,500.00 |
| 00/000/318/08/01/04/024 | የአሮሚያ የወረዳ አስተዳደር ግንባታ ፕሮጀክት | 6,505,410.00 | - | 10,034,310.00 | 11,554,660.00 | 28,094,380.00 |
| 00/000/318/08/01/04/025 | የአሮሚያ ከሌላ ፕሮግራም ድጋፍ ፕሮጀክት | 237,300.00 | - | 551,100.00 | 683,300.00 | 1,471,700.00 |
| 00/000/318/08/01/04/026 | የአሮሚያ ከሌላ የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም | 227,300.00 | - | 560,200.00 | 694,700.00 | 1,482,200.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY

15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|--------------------------------------------------------------|----------------|---------|----------------|----------------|----------------|
| | | Treasury | Revenue | Assistance | Loan | Total |
| 15/00/000/316 | Hawassa University | 106,947,200.00 | - | - | - | 106,947,200.00 |
| 15/00/000/316/02 | Higher Education | 106,947,200.00 | - | - | - | 106,947,200.00 |
| 15/00/000/316/02/01/00/001 | Strengthening of Hawassa University | 106,947,200.00 | - | - | - | 106,947,200.00 |
| 15/00/000/317 | Jimma University | 181,818,800.00 | - | - | - | 181,818,800.00 |
| 15/00/000/317/02 | Higher Education | 181,818,800.00 | - | - | - | 181,818,800.00 |
| 15/00/000/317/02/01/00/001 | Strengthening of Jima University | 152,733,800.00 | - | - | - | 152,733,800.00 |
| 15/00/000/317/02/01/00/002 | Strengthening of Ambo College of Agriculture | 29,085,000.00 | - | - | - | 29,085,000.00 |
| 15/00/000/318 | Ministry of Capacity Building | 283,777,612.00 | - | 205,935,146.00 | 250,188,316.00 | 739,901,074.00 |
| 15/00/000/318/02 | Civil Service Development Program | 1,499,600.00 | - | 2,139,700.00 | - | 3,639,300.00 |
| 15/00/000/318/02/00/00/001 | Federal Civil Service Reform Program Office Non PSCAP | 1,499,600.00 | - | 2,139,700.00 | - | 3,639,300.00 |
| 15/00/000/318/06 | Rural Weredas Administration Capacity Building | 441,130.00 | - | - | 3,402,170.00 | 3,843,300.00 |
| 15/00/000/318/06/00/00/001 | Rural Wereda Administration Capacity Building Project | 441,130.00 | - | - | 3,402,170.00 | 3,843,300.00 |
| 15/00/000/318/07 | Engineering Sector Capacity Building | 179,418,710.00 | - | - | - | 179,418,710.00 |
| 15/00/000/318/07/00/00/006 | Organizing Training Center | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/318/07/00/00/008 | Office of the Program Salary and Operational Cost | 3,156,810.00 | - | - | - | 3,156,810.00 |
| 15/00/000/318/07/00/00/010 | Strengthening of Construction Associations | 2,000,000.00 | - | - | - | 2,000,000.00 |
| 15/00/000/318/07/00/00/012 | Engineering Sector Reform Project | 167,530,900.00 | - | - | - | 167,530,900.00 |
| 15/00/000/318/07/00/00/013 | Standards Infrastructure | 6,231,000.00 | - | - | - | 6,231,000.00 |
| 15/00/000/318/08 | Public Sector Capacity Building | 102,418,172.00 | - | 203,795,446.00 | 246,786,146.00 | 552,999,764.00 |
| 15/00/000/318/08/01/00/001 | Federal Program Support | 1,523,900.00 | - | 3,217,400.00 | 3,989,800.00 | 8,731,100.00 |
| 15/00/000/318/08/01/00/006 | Rural woreda Adm. capacity building PSCAP | 760,800.00 | - | 1,153,620.00 | 1,328,400.00 | 3,242,820.00 |
| 15/00/000/318/08/01/01/001 | Tigray Civil Service Reform Project | 516,600.00 | - | 1,514,400.00 | 1,879,200.00 | 3,910,200.00 |
| 15/00/000/318/08/01/01/002 | Tigray Justice System Reform Project | 990,300.00 | - | 2,620,800.00 | 3,283,600.00 | 6,894,700.00 |
| 15/00/000/318/08/01/01/003 | Tigray Tax Systems Reform Project | 74,800.00 | - | 229,600.00 | 282,000.00 | 586,400.00 |
| 15/00/000/318/08/01/01/004 | Tigray Urban Management Reform Project | 1,760,250.00 | - | 2,954,350.00 | 3,401,990.00 | 8,116,590.00 |
| 15/00/000/318/08/01/01/005 | Tigray Information and Communication Technology Reform Proj. | 1,359,900.00 | - | 3,352,800.00 | 4,234,900.00 | 8,947,600.00 |
| 15/00/000/318/08/01/01/006 | Tigray District level Decentralization Reform project | 2,659,750.00 | - | 4,239,125.00 | 4,881,430.00 | 11,780,305.00 |
| 15/00/000/318/08/01/01/007 | Tigray Program Support Project | 130,900.00 | - | 276,400.00 | 314,800.00 | 722,100.00 |
| 15/00/000/318/08/01/01/008 | Tigray Public Sector Expenditure Management and control | 35,200.00 | - | 86,600.00 | 153,200.00 | 275,000.00 |
| 15/00/000/318/08/01/02/007 | Afar Civil Service Reform Project | 328,600.00 | - | 1,218,200.00 | 1,506,600.00 | 3,053,400.00 |
| 15/00/000/318/08/01/02/008 | Afar Justice System Reform Project | 200,900.00 | - | 742,900.00 | 921,300.00 | 1,865,100.00 |
| 15/00/000/318/08/01/02/009 | Afar Tax System Reform Project | 65,400.00 | - | 241,900.00 | 300,100.00 | 607,400.00 |
| 15/00/000/318/08/01/02/010 | Afar Urban Management Reform Project | 857,520.00 | - | 975,800.00 | 1,123,640.00 | 2,956,960.00 |
| 15/00/000/318/08/01/02/011 | Afar Information and Communication Technology Reform Pro. | 224,700.00 | - | 831,000.00 | 1,030,500.00 | 2,086,200.00 |
| 15/00/000/318/08/01/02/012 | Afar District level Decentralization Reform project | 1,847,640.00 | - | 2,803,330.00 | 3,228,090.00 | 7,879,060.00 |
| 15/00/000/318/08/01/02/013 | Afar Program Support Project | 78,300.00 | - | 289,600.00 | 359,100.00 | 727,000.00 |
| 15/00/000/318/08/01/02/014 | Afar Public Sector Expenditure Management & Control | 27,600.00 | - | 102,200.00 | 126,700.00 | 256,500.00 |
| 15/00/000/318/08/01/03/013 | Amhara Civil Service Reform Project | 1,201,900.00 | - | 3,023,600.00 | 3,749,600.00 | 7,975,100.00 |
| 15/00/000/318/08/01/03/014 | Amhara Justice System Reform Project | 4,249,300.00 | - | 10,582,500.00 | 13,123,300.00 | 27,955,100.00 |
| 15/00/000/318/08/01/03/015 | Amhara Tax System Reform Project | 404,700.00 | - | 1,133,900.00 | 1,406,100.00 | 2,944,700.00 |
| 15/00/000/318/08/01/03/016 | Amhara Urban Management Reform Project | 7,434,762.00 | - | 8,721,901.00 | 10,043,406.00 | 26,200,069.00 |
| 15/00/000/318/08/01/03/017 | Amhara Information and Communication Tech. Reform Proj. | 3,338,700.00 | - | 8,314,900.00 | 10,311,100.00 | 21,964,700.00 |
| 15/00/000/318/08/01/03/018 | Amhara District level Decentralization Reform project | 6,992,740.00 | - | 13,105,640.00 | 15,091,890.00 | 35,190,270.00 |
| 15/00/000/318/08/01/03/019 | Amhara Program Support Project | 135,900.00 | - | 370,300.00 | 459,500.00 | 965,700.00 |
| 15/00/000/318/08/01/03/020 | Amhara Public Sector Expenditure Management & Control | 85,500.00 | - | 230,200.00 | 285,500.00 | 601,200.00 |
| 15/00/000/318/08/01/04/019 | Oromia Civil Service Reform Project | 1,972,600.00 | - | 4,863,700.00 | 6,031,500.00 | 12,867,800.00 |
| 15/00/000/318/08/01/04/020 | Oromia Justice System Reform Project | 6,414,200.00 | - | 16,208,300.00 | 20,099,700.00 | 42,722,200.00 |
| 15/00/000/318/08/01/04/021 | Oromiya Tax System Reform Project | 2,271,600.00 | - | 5,600,600.00 | 6,945,200.00 | 14,817,400.00 |
| 15/00/000/318/08/01/04/022 | Oromia Urban Management Reform Project | 1,575,040.00 | - | 1,990,280.00 | 2,291,780.00 | 5,857,100.00 |
| 15/00/000/318/08/01/04/023 | Oromiya Information and Communication Tech. Reform Pro. | 9,388,100.00 | - | 15,343,300.00 | 19,027,100.00 | 43,758,500.00 |
| 15/00/000/318/08/01/04/024 | Oromia District level Decentralization Reform project | 6,505,410.00 | - | 10,034,310.00 | 11,554,660.00 | 28,094,380.00 |
| 15/00/000/318/08/01/04/025 | Oromia Program Support Project | 237,300.00 | - | 551,100.00 | 683,300.00 | 1,471,700.00 |
| 15/00/000/318/08/01/04/026 | Oromia Public Sector Expenditure Management & Control | 227,300.00 | - | 560,200.00 | 694,700.00 | 1,482,200.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ግዴታ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገምጃ ቤት | ከመ/ቤት ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|-----------------------------------------|--------------|----------|---------------|---------------|---------------|
| 15/00/000/318/08/01/05/025 | የሶማሊ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት | 141,600.00 | - | 523,500.00 | 649,200.00 | 1,314,300.00 |
| 15/00/000/318/08/01/05/026 | የሶማሊ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት | 785,300.00 | - | 2,970,600.00 | 3,683,800.00 | 7,439,700.00 |
| 15/00/000/318/08/01/05/027 | የሶማሊ የታክስ ሥርዓት ማሻሻያ ፕሮጀክት | 297,400.00 | - | 1,100,100.00 | 1,427,300.00 | 2,824,800.00 |
| 15/00/000/318/08/01/05/028 | የሶማሊ የከተማ ልማት ማሻሻያ ፕሮጀክት | 1,645,000.00 | - | 1,871,900.00 | 2,155,600.00 | 5,672,500.00 |
| 15/00/000/318/08/01/05/029 | የሶማሊ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት | 262,700.00 | - | 1,036,000.00 | 1,284,800.00 | 2,583,500.00 |
| 15/00/000/318/08/01/05/030 | የሶማሊ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት | 2,062,590.00 | - | 3,096,560.00 | 3,565,730.00 | 8,724,880.00 |
| 15/00/000/318/08/01/05/031 | የሶማሊ ክልል ፕሮግራም ድጋፍ ፕሮጀክት | 25,300.00 | - | 91,200.00 | 113,200.00 | 229,700.00 |
| 15/00/000/318/08/01/05/032 | የሶማሊ ክልል የወጪ አስተዳደርና ቁጥጥር ንጉስ ፕሮግራም | 26,100.00 | - | 96,800.00 | 120,000.00 | 242,900.00 |
| 15/00/000/318/08/01/06/031 | ቤንሻንጉል ጉሙዝ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት | 100,300.00 | - | 296,700.00 | 368,000.00 | 765,000.00 |
| 15/00/000/318/08/01/06/032 | ቤንሻንጉል ጉሙዝ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት | 175,200.00 | - | 518,400.00 | 642,800.00 | 1,336,400.00 |
| 15/00/000/318/08/01/06/033 | ቤንሻንጉል ጉሙዝ የታክስ ሥርዓት ማሻሻያ ፕሮጀክት | 119,900.00 | - | 377,800.00 | 468,800.00 | 966,500.00 |
| 15/00/000/318/08/01/06/034 | ቤንሻንጉል ጉሙዝ የከተማ ልማት ማሻሻያ ፕሮጀክት | 799,730.00 | - | 910,000.00 | 1,047,920.00 | 2,757,650.00 |
| 15/00/000/318/08/01/06/035 | ቤንሻንጉል ጉሙዝ የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት | 126,700.00 | - | 411,300.00 | 510,100.00 | 1,048,100.00 |
| 15/00/000/318/08/01/06/036 | ቤንሻንጉል ጉሙዝ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት | 1,046,350.00 | - | 1,588,500.00 | 1,829,300.00 | 4,464,150.00 |
| 15/00/000/318/08/01/06/037 | ቤንሻንጉል ጉሙዝ ክልል ፕሮግራም ድጋፍ ፕሮጀክት | 28,600.00 | - | 84,000.00 | 120,200.00 | 232,800.00 |
| 15/00/000/318/08/01/06/038 | ቤንሻንጉል ክልል የወጪ አስተዳደርና ቁጥጥር ንጉስ ፕሮግራም | 71,800.00 | - | 212,600.00 | 263,700.00 | 548,100.00 |
| 15/00/000/318/08/01/07/031 | የደ.ብ.ብ.ሕ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት | 2,199,500.00 | - | 6,122,600.00 | 7,592,600.00 | 15,914,700.00 |
| 15/00/000/318/08/01/07/032 | የደ.ብ.ብ.ሕ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት | 1,373,700.00 | - | 3,500,300.00 | 4,340,700.00 | 9,214,700.00 |
| 15/00/000/318/08/01/07/033 | የደ.ብ.ብ.ሕ የታክስ ሥርዓት ማሻሻያ ፕሮጀክት | 2,378,100.00 | - | 5,884,000.00 | 7,296,600.00 | 15,558,700.00 |
| 15/00/000/318/08/01/07/034 | የደ.ብ.ብ.ሕ የከተማ ልማት ማሻሻያ ፕሮጀክት | 4,517,260.00 | - | 5,342,170.00 | 6,151,600.00 | 16,011,030.00 |
| 15/00/000/318/08/01/07/035 | የደ.ብ.ብ.ሕ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት | 1,302,100.00 | - | 2,747,100.00 | 3,981,200.00 | 8,030,400.00 |
| 15/00/000/318/08/01/07/036 | የደ.ብ.ብ.ሕ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት/አዲስ/ | 6,223,530.00 | - | 12,021,370.00 | 13,842,790.00 | 32,087,690.00 |
| 15/00/000/318/08/01/07/037 | የደ.ብ.ብ.ሕ ፕሮግራም ድጋፍ ፕሮጀክት | 213,000.00 | - | 589,900.00 | 731,500.00 | 1,534,400.00 |
| 15/00/000/318/08/01/07/038 | የደ.ብ.ብ.ሕ ክልል የወጪ አስተዳደርና ቁጥጥር ንጉስ ፕሮግራም | 120,400.00 | - | 305,900.00 | 379,200.00 | 805,500.00 |
| 15/00/000/318/08/01/08/037 | የጋምቤላ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት | 100,800.00 | - | 298,200.00 | 369,700.00 | 768,700.00 |
| 15/00/000/318/08/01/08/038 | የጋምቤላ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት | 388,500.00 | - | 1,149,400.00 | 1,418,500.00 | 2,956,400.00 |
| 15/00/000/318/08/01/08/039 | የጋምቤላ የታክስ ሥርዓት ማሻሻያ ፕሮጀክት | 36,500.00 | - | 107,800.00 | 133,600.00 | 277,900.00 |
| 15/00/000/318/08/01/08/040 | የጋምቤላ የከተማ ልማት ማሻሻያ ፕሮጀክት | 401,490.00 | - | 477,630.00 | 549,990.00 | 1,429,110.00 |
| 15/00/000/318/08/01/08/041 | የጋምቤላ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት | 146,900.00 | - | 434,600.00 | 538,900.00 | 1,120,400.00 |
| 15/00/000/318/08/01/08/042 | የጋምቤላ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት | 282,910.00 | - | 321,930.00 | 370,710.00 | 975,550.00 |
| 15/00/000/318/08/01/08/043 | የጋምቤላ ክልል ፕሮግራም ድጋፍ ፕሮጀክት | 38,600.00 | - | 114,700.00 | 142,300.00 | 295,600.00 |
| 15/00/000/318/08/01/08/044 | የጋምቤላ ክልል የወጪ አስተዳደርና ቁጥጥር ንጉስ ፕሮግራም | 81,800.00 | - | 242,100.00 | 300,300.00 | 624,200.00 |
| 15/00/000/318/08/01/09/043 | ሐረር ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት | 56,300.00 | - | 166,400.00 | 206,300.00 | 429,000.00 |
| 15/00/000/318/08/01/09/044 | ሐረር የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት | 118,400.00 | - | 359,800.00 | 446,700.00 | 924,900.00 |
| 15/00/000/318/08/01/09/045 | ሐረር የታክስ ሥርዓት ማሻሻያ ፕሮጀክት | 51,500.00 | - | 152,500.00 | 189,200.00 | 393,200.00 |
| 15/00/000/318/08/01/09/046 | ሐረር የከተማ ልማት ማሻሻያ ፕሮጀክት | 556,600.00 | - | 661,480.00 | 761,700.00 | 1,979,780.00 |
| 15/00/000/318/08/01/09/047 | ሐረር ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት | 193,600.00 | - | 575,700.00 | 710,400.00 | 1,479,700.00 |
| 15/00/000/318/08/01/09/048 | የሐረር የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት | 216,110.00 | - | 316,670.00 | 364,640.00 | 897,420.00 |
| 15/00/000/318/08/01/09/049 | የሐረር ክልል ፕሮግራም ድጋፍ ፕሮጀክት | 36,100.00 | - | 105,600.00 | 131,000.00 | 272,700.00 |
| 15/00/000/318/08/01/09/050 | የሐረር ክልል የወጪ አስተዳደርና ቁጥጥር ንጉስ ፕሮግራም | 55,600.00 | - | 63,400.00 | 72,900.00 | 191,900.00 |
| 15/00/000/318/08/01/10/049 | አዲስ አበባ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት | 177,300.00 | - | 578,000.00 | 716,800.00 | 1,472,100.00 |
| 15/00/000/318/08/01/10/050 | አዲስ አበባ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት | 41,200.00 | - | 121,800.00 | 151,000.00 | 314,000.00 |
| 15/00/000/318/08/01/10/051 | አዲስ አበባ የታክስ ሥርዓት ማሻሻያ ፕሮጀክት | 229,600.00 | - | 724,700.00 | 898,600.00 | 1,852,900.00 |
| 15/00/000/318/08/01/10/052 | አዲስ አበባ የከተማ ልማት ማሻሻያ ፕሮጀክት | 1,401,420.00 | - | 1,594,710.00 | 1,836,340.00 | 4,832,470.00 |
| 15/00/000/318/08/01/10/053 | አዲስ አበባ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት | 1,138,600.00 | - | 3,368,800.00 | 4,177,500.00 | 8,684,900.00 |
| 15/00/000/318/08/01/10/054 | አዲስ አበባ ፕሮግራም ድጋፍ ፕሮጀክት | 67,300.00 | - | 196,200.00 | 243,100.00 | 506,600.00 |
| 15/00/000/318/08/01/10/055 | አዲስ አበባ የወረዳ አስተዳደርና ቁጥጥር ንጉስ ፕሮግራም | 99,400.00 | - | 371,200.00 | 460,300.00 | 930,900.00 |
| 15/00/000/318/08/01/11/055 | ድሬዳዋ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት | 204,900.00 | - | 606,200.00 | 732,800.00 | 1,543,900.00 |
| 15/00/000/318/08/01/11/056 | ድሬዳዋ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት | 149,900.00 | - | 443,600.00 | 550,200.00 | 1,143,700.00 |
| 15/00/000/318/08/01/11/057 | ድሬዳዋ የታክስ ሥርዓት ማሻሻያ ፕሮጀክት | 47,700.00 | - | 140,900.00 | 174,800.00 | 363,400.00 |
| 15/00/000/318/08/01/11/058 | ድሬዳዋ የከተማ ልማት ማሻሻያ ፕሮጀክት | 1,034,570.00 | - | 1,177,270.00 | 1,355,640.00 | 3,567,480.00 |
| 15/00/000/318/08/01/11/059 | ድሬዳዋ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት | 342,400.00 | - | 1,013,900.00 | 1,257,400.00 | 2,613,700.00 |
| 15/00/000/318/08/01/11/060 | ድሬዳዋ ፕሮግራም ድጋፍ ፕሮጀክት | 39,800.00 | - | 89,500.00 | 109,200.00 | 238,500.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|-------------------------------------------------------------|--------------|---------|---------------|---------------|---------------|
| | | Treasury | Revenue | Assistance | Loan | Total |
| 15/00/000/318/08/01/05/025 | Somale Civil Service Reform Project | 141,600.00 | - | 523,500.00 | 649,200.00 | 1,314,300.00 |
| 15/00/000/318/08/01/05/026 | Somali Justice System Reform Project | 785,300.00 | - | 2,970,600.00 | 3,683,800.00 | 7,439,700.00 |
| 15/00/000/318/08/01/05/027 | Somali Tax System Reform Project | 297,400.00 | - | 1,100,100.00 | 1,427,300.00 | 2,824,800.00 |
| 15/00/000/318/08/01/05/028 | Somali Urban Management Reform Project | 1,645,000.00 | - | 1,871,900.00 | 2,155,600.00 | 5,672,500.00 |
| 15/00/000/318/08/01/05/029 | Somali Information and Communication Tech.Reform Project | 262,700.00 | - | 1,036,000.00 | 1,284,800.00 | 2,583,500.00 |
| 15/00/000/318/08/01/05/030 | Somale District level Decentralization Reform project | 2,062,590.00 | - | 3,096,560.00 | 3,565,730.00 | 8,724,880.00 |
| 15/00/000/318/08/01/05/031 | Somali Program Support Project | 25,300.00 | - | 91,200.00 | 113,200.00 | 229,700.00 |
| 15/00/000/318/08/01/05/032 | Somali Public Sector Expenditure Management & Control | 26,100.00 | - | 96,800.00 | 120,000.00 | 242,900.00 |
| 15/00/000/318/08/01/06/031 | B.Gumuze Civil Service Reform Project | 100,300.00 | - | 296,700.00 | 368,000.00 | 765,000.00 |
| 15/00/000/318/08/01/06/032 | Benshangul Gumuz Justice System Reform Project | 175,200.00 | - | 518,400.00 | 642,800.00 | 1,336,400.00 |
| 15/00/000/318/08/01/06/033 | B.Gumuze Tax System Reform Project | 119,900.00 | - | 377,800.00 | 468,800.00 | 966,500.00 |
| 15/00/000/318/08/01/06/034 | Benshangul Gumuz Urban Management Reform Project | 799,730.00 | - | 910,000.00 | 1,047,920.00 | 2,757,650.00 |
| 15/00/000/318/08/01/06/035 | B.Gumuze Information and Communication Tech.Reform Proj. | 126,700.00 | - | 411,300.00 | 510,100.00 | 1,048,100.00 |
| 15/00/000/318/08/01/06/036 | Benishangul District level Decentralization Reform project | 1,046,350.00 | - | 1,588,500.00 | 1,829,300.00 | 4,464,150.00 |
| 15/00/000/318/08/01/06/037 | Benshangul Gumuz Program Support Project | 28,600.00 | - | 84,000.00 | 120,200.00 | 232,800.00 |
| 15/00/000/318/08/01/06/038 | Benshangul Public Sector Expenditure Management & Control | 71,800.00 | - | 212,600.00 | 263,700.00 | 548,100.00 |
| 15/00/000/318/08/01/07/031 | SNNP Civil Service Reform Project | 2,199,500.00 | - | 6,122,600.00 | 7,592,600.00 | 15,914,700.00 |
| 15/00/000/318/08/01/07/032 | S.N.N.P Justice System Reform Project | 1,373,700.00 | - | 3,500,300.00 | 4,340,700.00 | 9,214,700.00 |
| 15/00/000/318/08/01/07/033 | SNNP Tax System Reform Project | 2,378,100.00 | - | 5,884,000.00 | 7,296,600.00 | 15,558,700.00 |
| 15/00/000/318/08/01/07/034 | S.N.N.P Urban Management Reform Project | 4,517,260.00 | - | 5,342,170.00 | 6,151,600.00 | 16,011,030.00 |
| 15/00/000/318/08/01/07/035 | SNNP Information and Communication Reform Project | 1,302,100.00 | - | 2,747,100.00 | 3,981,200.00 | 8,030,400.00 |
| 15/00/000/318/08/01/07/036 | SNNP District level Decentralization Reform project (New) | 6,223,530.00 | - | 12,021,370.00 | 13,842,790.00 | 32,087,690.00 |
| 15/00/000/318/08/01/07/037 | SNNP Region Program Support project | 213,000.00 | - | 589,900.00 | 731,500.00 | 1,534,400.00 |
| 15/00/000/318/08/01/07/038 | SNNP Public Sector Expenditure Management & Control | 120,400.00 | - | 305,900.00 | 379,200.00 | 805,500.00 |
| 15/00/000/318/08/01/08/037 | Gambela Civil Service Reform Project | 100,800.00 | - | 298,200.00 | 369,700.00 | 768,700.00 |
| 15/00/000/318/08/01/08/038 | Gambella Justice Reform Project | 388,500.00 | - | 1,149,400.00 | 1,418,500.00 | 2,956,400.00 |
| 15/00/000/318/08/01/08/039 | Gambela Tax System Reform Project | 36,500.00 | - | 107,800.00 | 133,600.00 | 277,900.00 |
| 15/00/000/318/08/01/08/040 | Gambella Urban Management Reform Project | 401,490.00 | - | 477,630.00 | 549,990.00 | 1,429,110.00 |
| 15/00/000/318/08/01/08/041 | Gambela Information and Communication Tech.Reform Proj. | 146,900.00 | - | 434,600.00 | 538,900.00 | 1,120,400.00 |
| 15/00/000/318/08/01/08/042 | Gambella District level Decentralization Reform project | 282,910.00 | - | 321,930.00 | 370,710.00 | 975,550.00 |
| 15/00/000/318/08/01/08/043 | Gambella Region Program Support Project | 38,600.00 | - | 114,700.00 | 142,300.00 | 295,600.00 |
| 15/00/000/318/08/01/08/044 | Gambella Public Sector Expenditure Management & Control | 81,800.00 | - | 242,100.00 | 300,300.00 | 624,200.00 |
| 15/00/000/318/08/01/09/043 | Harari Civil Service Reform Project | 56,300.00 | - | 166,400.00 | 206,300.00 | 429,000.00 |
| 15/00/000/318/08/01/09/044 | Harari Justice System Reform Project | 118,400.00 | - | 359,800.00 | 446,700.00 | 924,900.00 |
| 15/00/000/318/08/01/09/045 | Harari Tax Systems reform Project | 51,500.00 | - | 152,500.00 | 189,200.00 | 393,200.00 |
| 15/00/000/318/08/01/09/046 | Harari Urban Management Reform Project | 556,600.00 | - | 661,480.00 | 761,700.00 | 1,979,780.00 |
| 15/00/000/318/08/01/09/047 | Harari Information and Communication Tech.Reform Project | 193,600.00 | - | 575,700.00 | 710,400.00 | 1,479,700.00 |
| 15/00/000/318/08/01/09/048 | Harari District level Decentralization Reform project | 216,110.00 | - | 316,670.00 | 364,640.00 | 897,420.00 |
| 15/00/000/318/08/01/09/049 | Harari Region Program Support Project | 36,100.00 | - | 105,600.00 | 131,000.00 | 272,700.00 |
| 15/00/000/318/08/01/09/050 | Harari Public Sector Expenditure Management & Control | 55,600.00 | - | 63,400.00 | 72,900.00 | 191,900.00 |
| 15/00/000/318/08/01/10/049 | Addis Ababa Civil Service Reform Project | 177,300.00 | - | 578,000.00 | 716,800.00 | 1,472,100.00 |
| 15/00/000/318/08/01/10/050 | Addis Ababa Justice System Reform Project | 41,200.00 | - | 121,800.00 | 151,000.00 | 314,000.00 |
| 15/00/000/318/08/01/10/051 | Addis Ababa Tax System Reform Project | 229,600.00 | - | 724,700.00 | 898,600.00 | 1,852,900.00 |
| 15/00/000/318/08/01/10/052 | Addis Ababa Urban Management Reform Project | 1,401,420.00 | - | 1,594,710.00 | 1,836,340.00 | 4,832,470.00 |
| 15/00/000/318/08/01/10/053 | Addis Ababa Information and Communication Tech.Reform Proj. | 1,138,600.00 | - | 3,368,800.00 | 4,177,500.00 | 8,684,900.00 |
| 15/00/000/318/08/01/10/054 | Addis Ababa Program Support Project | 67,300.00 | - | 196,200.00 | 243,100.00 | 506,600.00 |
| 15/00/000/318/08/01/10/055 | Addis Ababa Public Sector Expenditure Management & Control | 99,400.00 | - | 371,200.00 | 460,300.00 | 930,900.00 |
| 15/00/000/318/08/01/11/055 | Dire Dawa Civil Service Reform Project | 204,900.00 | - | 606,200.00 | 732,800.00 | 1,543,900.00 |
| 15/00/000/318/08/01/11/056 | D.Dawa Justice System Reform Project | 149,900.00 | - | 443,600.00 | 550,200.00 | 1,143,700.00 |
| 15/00/000/318/08/01/11/057 | Dire Dawa Tax Systems Reform Project | 47,700.00 | - | 140,900.00 | 174,800.00 | 363,400.00 |
| 15/00/000/318/08/01/11/058 | Dire Dawa Urban Management Reform Project | 1,034,570.00 | - | 1,177,270.00 | 1,355,640.00 | 3,567,480.00 |
| 15/00/000/318/08/01/11/059 | Dire Dawa Information and Communication Tech.Reform Proj. | 342,400.00 | - | 1,013,900.00 | 1,257,400.00 | 2,613,700.00 |
| 15/00/000/318/08/01/11/060 | Dire Dawa Program Support Project | 39,800.00 | - | 89,500.00 | 109,200.00 | 238,500.00 |

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል በጀት
15/00/000

| በጀት ግጥሚያ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ግምጃ ቤት | ከመ/ቤቱ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------------|---------------------------------------------|---------------|--------------|------------------|---------------|------------------|
| 15/00/000/318/08/01/11/061 | የድራግ አስተዳደር ካውንስል ወጪ አስተዳደርና ቁጥጥር ጉዳት ፕሮግራም | 24,100.00 | - | 56,700.00 | 65,300.00 | 146,100.00 |
| 15/00/000/318/08/01/12/061 | ፌዴራል ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት | 2,738,000.00 | - | 8,580,000.00 | 10,640,000.00 | 21,958,000.00 |
| 15/00/000/319 | የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ | 28,975,600.00 | 2,500,000.00 | - | - | 31,475,600.00 |
| 15/00/000/319/02 | አቅም ግንባታ | 28,975,600.00 | 2,500,000.00 | - | - | 31,475,600.00 |
| 15/00/000/319/02/07/00/001 | የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ ማጠናከሪያ | 28,975,600.00 | 2,500,000.00 | - | - | 31,475,600.00 |
| 15/00/000/320 | ኢንፎርሜሽንና ኮሙኒኬሽን | 62,060,290.00 | - | 15,026,230.00 | 18,631,480.00 | 95,718,000.00 |
| 15/00/000/325 | የኢትዮጵያ ኢንፎርሜሽንና ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ | 62,060,290.00 | - | 15,026,230.00 | 18,631,480.00 | 95,718,000.00 |
| 15/00/000/325/05 | ኢንፎርሜሽንና ኮሙኒኬሽን ፕሮግራም | 51,895,300.00 | - | - | - | 51,895,300.00 |
| 15/00/000/325/05/01/00/001 | ብሔራዊ ኢንፎርሜሽንና ኮሙኒኬሽን ፕሮጀክት | 51,895,300.00 | - | - | - | 51,895,300.00 |
| 15/00/000/325/08 | ፕላንኒንግ ስነ-ምግባር አቅም ግንባታ | 10,164,990.00 | - | 15,026,230.00 | 18,631,480.00 | 43,822,700.00 |
| 15/00/000/325/08/00/00/065 | የኢንፎርሜሽንና ኮሙኒኬሽን ፕሮጀክት | 10,164,990.00 | - | 15,026,230.00 | 18,631,480.00 | 43,822,700.00 |
| 15/00/000/330 | ባህሉና ስፖርት | 63,228,958.00 | - | - | 8,212,500.00 | 71,441,458.00 |
| 15/00/000/331 | የወጣቶችና ስፖርት ሚኒስቴር | 47,900,000.00 | - | - | - | 47,900,000.00 |
| 15/00/000/331/03 | ስፖርት ማስፋፋት | 47,900,000.00 | - | - | - | 47,900,000.00 |
| 15/00/000/331/03/06/00/008 | የስፖርት ማሰልጠኛ አካዳሚ | 47,900,000.00 | - | - | - | 47,900,000.00 |
| 15/00/000/332 | የባህሉና ቴሪገም ሚኒስቴር | 2,371,200.00 | - | - | 8,212,500.00 | 10,583,700.00 |
| 15/00/000/332/00 | የሌም | 2,371,200.00 | - | - | 8,212,500.00 | 10,583,700.00 |
| 15/00/000/332/00/01/00/001 | የባህሉና ቴሪገም ፕሮጀክት | 771,200.00 | - | - | 8,212,500.00 | 8,983,700.00 |
| 15/00/000/332/00/04/00/001 | የሆቴልና ቴሪገም ሥራ ማስፈጸም ኢንቨስትመንት ማጠናከሪያ ፕሮጀክት | 1,100,000.00 | - | - | - | 1,100,000.00 |
| 15/00/000/332/00/05/00/006 | የብሔራዊ ቴሌቦን ስፖርት ማስፋፋት ፕሮጀክት ገበያ ጥናት | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/333 | ብሔራዊ ቤተመግባብና ቤተመጻሕፍት ኤጀንሲ | 3,390,358.00 | - | - | - | 3,390,358.00 |
| 15/00/000/333/01 | ብሔራዊ ቤተመግባብና ቤተመጻሕፍት | 3,390,358.00 | - | - | - | 3,390,358.00 |
| 15/00/000/333/01/00/00/001 | የብሔራዊ ቤተመግባብና ቤተመጻሕፍት አሮጌ ህንፃ ጥናት | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/333/01/00/00/004 | ብሔራዊ ቤተመግባብና ቤተመጻሕፍት ህንፃ ግንባታ | 3,290,358.00 | - | - | - | 3,290,358.00 |
| 15/00/000/334 | ቅርስ ጥናትና ጥበቃ ባለስልጣን | 9,567,400.00 | - | - | - | 9,567,400.00 |
| 15/00/000/334/01 | ታሪካዊ ቅርሶች ጥናትና እንክብካቤ | 9,567,400.00 | - | - | - | 9,567,400.00 |
| 15/00/000/334/01/00/00/001 | ታሪካዊ ቅርሶች ጥናትና እንክብካቤ | 5,540,500.00 | - | - | - | 5,540,500.00 |
| 15/00/000/334/01/00/00/002 | የቅርስ ኮንሰርቪሽን ላቦራቶሪ ግንባታ | 3,855,300.00 | - | - | - | 3,855,300.00 |
| 15/00/000/334/01/00/00/003 | ታሪካዊ ቅርሶች ጥናትና እንክብካቤ (ትግራይ) | 171,600.00 | - | - | - | 171,600.00 |
| 15/00/000/340 | ጤና | 45,302,180.00 | 1,345,800.00 | 1,664,274,300.00 | 960,000.00 | 1,711,882,280.00 |
| 15/00/000/341 | የጤና ጥበቃ ሚኒስቴር | 36,303,100.00 | 145,800.00 | 1,661,804,400.00 | 960,000.00 | 1,699,213,300.00 |
| 15/00/000/341/01 | የጤና አገልግሎት | 36,303,100.00 | 145,800.00 | 1,648,181,000.00 | 960,000.00 | 1,685,589,900.00 |
| 15/00/000/341/01/01/01/001 | የሴቶች ጉዳይ ፕሮግራም ማጠናከር | - | - | 471,300.00 | - | 471,300.00 |
| 15/00/000/341/01/02/02/004 | የሆን ሆስፒታል ላረጃና ዲዛይን ዝግጅት | 825,000.00 | - | - | - | 825,000.00 |
| 15/00/000/341/01/02/02/032 | ክልላዊ የደም ባንኮችን ማቋቋምና ማጠናከር | - | - | 14,835,900.00 | - | 14,835,900.00 |
| 15/00/000/341/01/02/07/005 | የጤና ዘርፍ ልማት ፕሮግራም መገምገምና ጥናቶችን ማስተባበር | - | - | 511,600.00 | 960,000.00 | 1,471,600.00 |
| 15/00/000/341/01/03/01/006 | የጤና አገልግሎት አሰጣጥ ደረጃ ዝግጅት | - | - | 569,636,400.00 | - | 569,636,400.00 |
| 15/00/000/341/01/03/01/030 | የጤና ኤክስቴንሽን ፓኪጅ አገልግሎት | - | - | 3,131,300.00 | - | 3,131,300.00 |
| 15/00/000/341/01/03/03/008 | የጤና ሥርዓት ትምህርቶችን መክለስ | - | - | 3,070,000.00 | - | 3,070,000.00 |
| 15/00/000/341/01/04/01/009 | የቤተሰብ ዕቅድና የሥነ ምግባር ጤና ማጠናከር | 6,837,600.00 | - | 189,698,900.00 | - | 196,536,500.00 |
| 15/00/000/341/01/04/01/010 | የተተናጀ የህፃናት በሽታ መከላከልና ቁጥጥር | - | - | 6,464,000.00 | - | 6,464,000.00 |
| 15/00/000/341/01/04/01/029 | የክትባት መርሐ ግብር መስፋፋትና ማጠናከር | - | - | 405,092,700.00 | - | 405,092,700.00 |
| 15/00/000/341/01/05/01/011 | የወጣና ሌሎች ሸክተር ወለድ በሽታዎች መከላከልና ቁጥጥር | - | - | 302,318,100.00 | - | 302,318,100.00 |
| 15/00/000/341/01/05/01/012 | የቴሌና የስጋ ደቂ በሽታ መከላከልና ቁጥጥር | - | - | 32,041,800.00 | - | 32,041,800.00 |
| 15/00/000/341/01/05/01/014 | ተሳላፊና ተሳላፊ ያልሆኑ በሽታዎች መከላከልና ቁጥጥር | - | - | 18,862,800.00 | - | 18,862,800.00 |
| 15/00/000/341/01/05/01/015 | የተተናጀ የበሽታዎች ቅኝት | - | - | 2,612,300.00 | - | 2,612,300.00 |
| 15/00/000/341/01/06/01/016 | የሃይጂዥና አካባቢ ጤና ትምህርትና ቁጥጥር | 736,800.00 | - | 23,675,500.00 | - | 24,412,300.00 |
| 15/00/000/341/01/07/04/018 | የመድኃኒት አያያዥና አጠቃቀም ሥርዓት ማጠናከር | - | - | 50,058,800.00 | - | 50,058,800.00 |
| 15/00/000/341/01/08/02/019 | የቅዱስ ጳውሎስ ሆስፒታልን ማጠናከር | 5,474,900.00 | - | 4,276,400.00 | - | 9,751,300.00 |
| 15/00/000/341/01/09/02/020 | የአማካኝ ሆስፒታልን ማጠናከር | 9,099,000.00 | - | 438,400.00 | - | 9,537,400.00 |
| 15/00/000/341/01/10/02/021 | የቅዱስ ጳውሎስ ሆስፒታልን ማጠናከር | 3,407,300.00 | - | 2,174,800.00 | - | 5,582,100.00 |

Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|----------------------------|----------------------------------------------------------------------|---------------|--------------|------------------|---------------|------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000/318/08/01/11/061 | Dire Dawa Public Sector Expenditure Management & Control | 24,100.00 | - | 56,700.00 | 65,300.00 | 146,100.00 |
| 15/00/000/318/08/01/12/061 | Federal Civil Service Reform Project | 2,738,000.00 | - | 8,580,000.00 | 10,640,000.00 | 21,958,000.00 |
| 15/00/000/319 | Ethiopian Civil Service College | 28,975,600.00 | 2,500,000.00 | - | - | 31,475,600.00 |
| 15/00/000/319/02 | Capacity Building | 28,975,600.00 | 2,500,000.00 | - | - | 31,475,600.00 |
| 15/00/000/319/02/07/00/001 | Strengthening Ethiopian Civil Service Collage | 28,975,600.00 | 2,500,000.00 | - | - | 31,475,600.00 |
| 15/00/000/320 | Information and Communication | 62,060,290.00 | - | 15,026,230.00 | 18,631,480.00 | 95,718,000.00 |
| 15/00/000/325 | Ethiopian Information and Communication Tech. Dev't Agency | 62,060,290.00 | - | 15,026,230.00 | 18,631,480.00 | 95,718,000.00 |
| 15/00/000/325/05 | Information and Communication Program | 51,895,300.00 | - | - | - | 51,895,300.00 |
| 15/00/000/325/05/01/00/001 | Information and Communication Project | 51,895,300.00 | - | - | - | 51,895,300.00 |
| 15/00/000/325/08 | Public Sector Capacity Building | 10,164,990.00 | - | 15,026,230.00 | 18,631,480.00 | 43,822,700.00 |
| 15/00/000/325/08/00/00/065 | Information and Communication Techn. Project | 10,164,990.00 | - | 15,026,230.00 | 18,631,480.00 | 43,822,700.00 |
| 15/00/000/330 | Culture and Sport | 63,228,958.00 | - | - | 8,212,500.00 | 71,441,458.00 |
| 15/00/000/331 | Ministry of Youth and Sports | 47,900,000.00 | - | - | - | 47,900,000.00 |
| 15/00/000/331/03 | Sport Development | 47,900,000.00 | - | - | - | 47,900,000.00 |
| 15/00/000/331/03/06/00/008 | Sports Training Academy | 47,900,000.00 | - | - | - | 47,900,000.00 |
| 15/00/000/332 | Ministry of Culture and Tourism | 2,371,200.00 | - | - | 8,212,500.00 | 10,583,700.00 |
| 15/00/000/332/00 | None | 2,371,200.00 | - | - | 8,212,500.00 | 10,583,700.00 |
| 15/00/000/332/00/01/00/001 | Cultural Heritage Project | 771,200.00 | - | - | 8,212,500.00 | 8,983,700.00 |
| 15/00/000/332/00/04/00/001 | Catering and Turism Training Facilities Expansion Project | 1,100,000.00 | - | - | - | 1,100,000.00 |
| 15/00/000/332/00/05/00/006 | National Theater Expansion Study | 500,000.00 | - | - | - | 500,000.00 |
| 15/00/000/333 | National Archive and Librery Agency | 3,390,358.00 | - | - | - | 3,390,358.00 |
| 15/00/000/333/01 | National Archive and Librery | 3,390,358.00 | - | - | - | 3,390,358.00 |
| 15/00/000/333/01/00/00/001 | National Archive and Librery Old Building Maintainance Study | 100,000.00 | - | - | - | 100,000.00 |
| 15/00/000/333/01/00/00/004 | Ethiopian National Librery Building Construction | 3,290,358.00 | - | - | - | 3,290,358.00 |
| 15/00/000/334 | Authority for Research and Conservation of Cultural Heritage | 9,567,400.00 | - | - | - | 9,567,400.00 |
| 15/00/000/334/01 | Coservation of Cultural Heritage | 9,567,400.00 | - | - | - | 9,567,400.00 |
| 15/00/000/334/01/00/00/001 | Cultural Heritage Preservation | 5,540,500.00 | - | - | - | 5,540,500.00 |
| 15/00/000/334/01/00/00/002 | Cultural Heritage Coservation Laboratory Construction | 3,855,300.00 | - | - | - | 3,855,300.00 |
| 15/00/000/334/01/00/00/003 | Cultural Heritage preservation(Tigray) | 171,600.00 | - | - | - | 171,600.00 |
| 15/00/000/340 | Health | 45,302,180.00 | 1,345,800.00 | 1,664,274,300.00 | 960,000.00 | 1,711,882,280.00 |
| 15/00/000/341 | Ministry of Health | 36,303,100.00 | 145,800.00 | 1,661,804,400.00 | 960,000.00 | 1,699,213,300.00 |
| 15/00/000/341/01 | Improvement of Health Care Delivery | 36,303,100.00 | 145,800.00 | 1,648,181,000.00 | 960,000.00 | 1,685,589,900.00 |
| 15/00/000/341/01/01/01/001 | Expanding & Strengthen Women's Affairs Issue | - | - | 471,300.00 | - | 471,300.00 |
| 15/00/000/341/01/02/02/004 | Zonal Hospital Standard Design | 825,000.00 | - | - | - | 825,000.00 |
| 15/00/000/341/01/02/02/032 | establishing and strengthening regional blood banks | - | - | 14,835,900.00 | - | 14,835,900.00 |
| 15/00/000/341/01/02/07/005 | Evaluation H.S.D.P & Research Coordination | - | - | 511,600.00 | 960,000.00 | 1,471,600.00 |
| 15/00/000/341/01/03/01/006 | Develop Health Service Standards | - | - | 569,636,400.00 | - | 569,636,400.00 |
| 15/00/000/341/01/03/01/030 | Health Service Extension Package | - | - | 3,131,300.00 | - | 3,131,300.00 |
| 15/00/000/341/01/03/03/008 | Revise Existing Curriculum | - | - | 3,070,000.00 | - | 3,070,000.00 |
| 15/00/000/341/01/04/01/009 | Strengthen Family Planning & Reproductive Health | 6,837,600.00 | - | 189,698,900.00 | - | 196,536,500.00 |
| 15/00/000/341/01/04/01/010 | Strengthen Integrated Childhood Illness Prev. And Cont. | - | - | 6,464,000.00 | - | 6,464,000.00 |
| 15/00/000/341/01/04/01/029 | Expanding & Strengthen EPI Program | - | - | 405,092,700.00 | - | 405,092,700.00 |
| 15/00/000/341/01/05/01/011 | Prevention And Control Of Malaria And Other Vector Borne Diseases | - | - | 302,318,100.00 | - | 302,318,100.00 |
| 15/00/000/341/01/05/01/012 | Prevention And Control Of T.B. And Leprosy | - | - | 32,041,800.00 | - | 32,041,800.00 |
| 15/00/000/341/01/05/01/014 | Prevention And Control Of Communicable And Non-Communicable Diseases | - | - | 18,862,800.00 | - | 18,862,800.00 |
| 15/00/000/341/01/05/01/015 | Expanding And Strengthening Integrated Disease Surveillance (I.D.S.) | - | - | 2,612,300.00 | - | 2,612,300.00 |
| 15/00/000/341/01/06/01/016 | Basic Hygiene And Environmental Health Education And Control | 736,800.00 | - | 23,675,500.00 | - | 24,412,300.00 |
| 15/00/000/341/01/07/04/018 | Strengthen Storage And Utilization Of Drugs And Med. Equip. | - | - | 50,058,800.00 | - | 50,058,800.00 |
| 15/00/000/341/01/08/02/019 | Strengthening St Paulo's Hospital | 5,474,900.00 | - | 4,276,400.00 | - | 9,751,300.00 |
| 15/00/000/341/01/09/02/020 | Strengthening Emanuel Hospital | 9,099,000.00 | - | 438,400.00 | - | 9,537,400.00 |
| 15/00/000/341/01/10/02/021 | Strengthening St. Peter Hospital | 3,407,300.00 | - | 2,174,800.00 | - | 5,582,100.00 |

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ካፒታል በጀት
15/00/000

| ትግሌ ቁጥር | አስፈጻሚ መ/ቤት /ፕሮግራም/ ፕሮጀክት | ከግዕዝ ገምጃ ቤት | ከመ/ቤተ ገቢ | ዕርዳታ | ብድር | ድምር |
|----------------------|----------------------------------------|------------------|--------------|---------------|-----|------------------|
| 000/341/01/11/02/022 | የአለርት ሆስፒታልን ማጠናከር | 9,922,500.00 | 145,800.00 | 12,593,300.00 | - | 22,661,600.00 |
| 000/341/01/12/05/023 | የጤና አጠባበቅ ትምህርት ማዘጋጀት ማጠናከር | - | - | 6,216,700.00 | - | 6,216,700.00 |
| 000/000/341/02 | የዕቅድና የጤና አመራር አቅም ማጠናከር | - | - | 12,933,500.00 | - | 12,933,500.00 |
| 000/341/02/02/06/024 | የጤና ሥርዓት መዘር ጋትና ማጠናከር | - | - | 12,933,500.00 | - | 12,933,500.00 |
| 000/000/341/03 | የገንዘብ አቅርቦት ዘመናዊነት ማረጋገጥ | - | - | 689,900.00 | - | 689,900.00 |
| 000/341/03/03/08/025 | የገቢ ምንጭ ዘዴዎችን ማደራጀት | - | - | 689,900.00 | - | 689,900.00 |
| 5/00/000/342 | የኢትዮጵያ የጤና ሥነ ምግብ ምርምር ኢንስቲትዩት | 7,335,500.00 | - | 595,000.00 | - | 7,930,500.00 |
| 000/000/342/03 | የምግብ ሳይንስና የምግብ ምርምር ፕሮግራም | 457,500.00 | - | 595,000.00 | - | 1,052,500.00 |
| 000/342/03/01/00/003 | የንጥረ ምግቦች ይዘት ጥናት | 160,000.00 | - | - | - | 160,000.00 |
| 000/342/03/01/00/004 | ምግብ ሳይንስ የሚቆይበት ጊዜ ጥናት | 297,500.00 | - | 595,000.00 | - | 892,500.00 |
| 000/000/342/04 | ተላላፊና ተላላፊ ያልሆኑ በሽታዎች ምርምር | 6,878,000.00 | - | - | - | 6,878,000.00 |
| 000/342/04/01/00/001 | የዕብድ ውሻ በሽታ ከትባት ማምረቻ ተከናውኖ ማሻሻያ ፕሮጀክት | 4,949,200.00 | - | - | - | 4,949,200.00 |
| 000/342/04/01/00/002 | የፀረ ወብ መድኃኒት ክፍለ-ጥናት የመሰራት ጥናት | 1,240,000.00 | - | - | - | 1,240,000.00 |
| 000/342/04/01/00/006 | የአንጀት ጥገና ትሎች በሽታ ሕክምና ባሕላዊ መድኃኒቶች ጥናት | 328,800.00 | - | - | - | 328,800.00 |
| 000/342/04/01/00/007 | የአንስሳት የቆዳ በሽታ ሕክምና ባሕላዊ መድኃኒቶች ጥናት | 360,000.00 | - | - | - | 360,000.00 |
| 5/00/000/343 | የኢትዮጵያ መድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን | 534,800.00 | 1,200,000.00 | 1,874,900.00 | - | 3,609,700.00 |
| 000/000/343/02 | የመድኃኒት ዘርፍ ማሻሻልና ማጠናከር | 534,800.00 | 1,200,000.00 | 1,874,900.00 | - | 3,609,700.00 |
| 000/443/02/02/00/001 | የመድኃኒት ጥራት ደረጃን ፈቃድ ማረጋገጫ ስርዓት ማጠናከር | 326,900.00 | 500,000.00 | 473,200.00 | - | 1,300,100.00 |
| 000/343/02/02/00/002 | ትክክለኛ የመድኃኒት አጠቃቀም ስርዓት ማጠናከር | 207,900.00 | 700,000.00 | 1,401,700.00 | - | 2,309,600.00 |
| 5/00/000/344 | የኢትዮጵያ ጨረር መከላከያ ባለሥልጣን | 1,128,780.00 | - | - | - | 1,128,780.00 |
| 000/000/344/01 | የፊደላዊ አካላት ገቢዎች አስተዳደር ፕሮግራም | 1,128,780.00 | - | - | - | 1,128,780.00 |
| 000/344/01/02/01/001 | አገልግሎታቸው ያበቃ ጨረር አመንጪ ቁጥጥር ማዘጋጀት ማጠናከር | 1,128,780.00 | - | - | - | 1,128,780.00 |
| 5/00/000/371 | አርባ ምንጭ የኒሸርሲቲ | 85,997,200.00 | - | - | - | 85,997,200.00 |
| 000/000/371/01 | ከፍተኛ ትምህርት | 85,997,200.00 | - | - | - | 85,997,200.00 |
| 000/371/01/01/00/001 | አርባ ምንጭ የኒሸርሲቲ ማጠናከሪያ | 85,997,200.00 | - | - | - | 85,997,200.00 |
| 5/00/000/372 | ጎንደር የኒሸርሲቲ | 83,032,400.00 | - | - | - | 83,032,400.00 |
| 000/000/372/02 | ከፍተኛ ትምህርት | 83,032,400.00 | - | - | - | 83,032,400.00 |
| 000/372/02/01/00/001 | ጎንደር የኒሸርሲቲ ማጠናከሪያ | 83,032,400.00 | - | - | - | 83,032,400.00 |
| 5/00/000/400 | ሌሎች | 1,330,160,000.00 | - | - | - | 1,330,160,000.00 |
| 5/00/000/410 | የበጀት ድጋፍ | 1,330,160,000.00 | - | - | - | 1,330,160,000.00 |
| 5/00/000/413 | የኢትዮጵያ ኤሌክትሪክ ኃይል ኮርፖሬሽን | 1,250,000,000.00 | - | - | - | 1,250,000,000.00 |
| 000/000/413/01 | የኢትዮጵያ ኤሌክትሪክ ኃይል ኮርፖሬሽን | 1,250,000,000.00 | - | - | - | 1,250,000,000.00 |
| 000/413/01/00/00/001 | የኒሸርሲቲ ኤሌክትሪክ ኃይል ማጠናከሪያ | 1,250,000,000.00 | - | - | - | 1,250,000,000.00 |
| 5/00/000/426 | የኢትዮጵያ ኤርፖርቶች ድርጅት | 80,160,000.00 | - | - | - | 80,160,000.00 |
| 000/000/426/00 | ኤርፖርት ግንባታ | 80,160,000.00 | - | - | - | 80,160,000.00 |
| 000/426/00/00/00/001 | ሁመራ ኤርፖርት ግንባታ | 45,160,000.00 | - | - | - | 45,160,000.00 |
| 000/426/00/00/00/002 | ጅጅጋ ኤርፖርት ግንባታ | 15,000,000.00 | - | - | - | 15,000,000.00 |
| 000/426/00/00/00/003 | አሰላ ኤርፖርት ግንባታ | 20,000,000.00 | - | - | - | 20,000,000.00 |

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|-------------------------|----------------------------------------------------------------------------|------------------|--------------|---------------|------|------------------|
| | | Treasury | Revenue | Assistance | Loan | |
| 0/000/341/01/11/02/022 | Strengthening Alert Hospital | 9,922,500.00 | 145,800.00 | 12,593,300.00 | - | 22,661,600.00 |
| 0/000/341/01/12/05/023 | Strengthen Health Education Center | - | - | 6,216,700.00 | - | 6,216,700.00 |
| 5/00/000/341/02 | Planning And Health Management Capacity Building | - | - | 12,933,500.00 | - | 12,933,500.00 |
| 0/000/341/02/02/06/024 | Establishing And Strengthening Health Systems | - | - | 12,933,500.00 | - | 12,933,500.00 |
| 15/00/000/341/03 | Sustainable Health Care Financing | - | - | 689,900.00 | - | 689,900.00 |
| 0/000/341/03/03/08/025 | Establishing Revenue Generating Mechanisms | - | - | 689,900.00 | - | 689,900.00 |
| 15/00/000/342 | Ethiopian Health and Nutrition Research Institute | 7,335,500.00 | - | 595,000.00 | - | 7,930,500.00 |
| 15/00/000/342/03 | Food Science and Nutrition Research Program | 457,500.00 | - | 595,000.00 | - | 1,052,500.00 |
| 00/000/342/03/01/00/003 | National Assessment of Determinates of Iodine and Vitamin A Def. | 160,000.00 | - | - | - | 160,000.00 |
| 00/000/342/03/01/00/004 | Food Shelf-Life Determination | 297,500.00 | - | 595,000.00 | - | 892,500.00 |
| 15/00/000/342/04 | Research on Communicable and Non Communicable Disease | 6,878,000.00 | - | - | - | 6,878,000.00 |
| 00/000/342/04/01/00/001 | Technology Transfer For Rabies Vaccine | 4,949,200.00 | - | - | - | 4,949,200.00 |
| 00/000/342/04/01/00/002 | Development of Herbal Anti-Malaria Drugs | 1,240,000.00 | - | - | - | 1,240,000.00 |
| 00/000/342/04/01/00/006 | Development of anthelmintic herbal drugs | 328,800.00 | - | - | - | 328,800.00 |
| 00/000/342/04/01/00/007 | Development of herbal Drugs for the Threatment of Veterinary skin diseases | 360,000.00 | - | - | - | 360,000.00 |
| 15/00/000/343 | Ethiopian Drug Administration And Control Authority | 534,800.00 | 1,200,000.00 | 1,874,900.00 | - | 3,609,700.00 |
| 15/00/000/343/02 | Strengthening and Improving Pharmaceutical Sector | 534,800.00 | 1,200,000.00 | 1,874,900.00 | - | 3,609,700.00 |
| 00/000/343/02/02/00/001 | Strengthening the Quality Safety & Efficacy of Drug Regulatory | 326,900.00 | 500,000.00 | 473,200.00 | - | 1,300,100.00 |
| 00/000/343/02/02/00/002 | Strengthening Rational Drug Use System | 207,900.00 | 700,000.00 | 1,401,700.00 | - | 2,309,600.00 |
| 15/00/000/344 | Ethiopian Radiation Protection Authority | 1,128,780.00 | - | - | - | 1,128,780.00 |
| 15/00/000/344/01 | Management of Radio Active Waste | 1,128,780.00 | - | - | - | 1,128,780.00 |
| 00/000/344/01/02/01/001 | Strengthening West Management Infrastructure | 1,128,780.00 | - | - | - | 1,128,780.00 |
| 15/00/000/371 | Arba Minch University | 85,997,200.00 | - | - | - | 85,997,200.00 |
| 15/00/000/371/01 | Higher Education | 85,997,200.00 | - | - | - | 85,997,200.00 |
| 00/000/371/01/01/00/001 | Strengthening of Arbaminch University | 85,997,200.00 | - | - | - | 85,997,200.00 |
| 15/00/000/372 | Gonder University | 83,032,400.00 | - | - | - | 83,032,400.00 |
| 15/00/000/372/02 | Higher Education | 83,032,400.00 | - | - | - | 83,032,400.00 |
| 00/000/372/02/01/00/001 | Strengthening of Gondar University | 83,032,400.00 | - | - | - | 83,032,400.00 |
| 15/00/000/400 | Others | 1,330,160,000.00 | - | - | - | 1,330,160,000.00 |
| 15/00/000/410 | Transfer | 1,330,160,000.00 | - | - | - | 1,330,160,000.00 |
| 15/00/000/413 | Ethiopian Electrical Power Corporation | 1,250,000,000.00 | - | - | - | 1,250,000,000.00 |
| 15/00/000/413/01 | Ethiopian Electric Power Corporation | 1,250,000,000.00 | - | - | - | 1,250,000,000.00 |
| 00/000/413/01/00/00/001 | Universal Elecncification Access Programm | 1,250,000,000.00 | - | - | - | 1,250,000,000.00 |
| 15/00/000/426 | Ethiopian Air Ports Enterprise | 80,160,000.00 | - | - | - | 80,160,000.00 |
| 15/00/000/426/00 | Air Port Construction | 80,160,000.00 | - | - | - | 80,160,000.00 |
| 00/000/426/00/00/00/001 | Humera Air port construction | 45,160,000.00 | - | - | - | 45,160,000.00 |
| 00/000/426/00/00/00/002 | Jijiga Air port construction | 15,000,000.00 | - | - | - | 15,000,000.00 |
| 00/000/426/00/00/00/003 | Assosa Airport Construction | 20,000,000.00 | - | - | - | 20,000,000.00 |

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| 430-440 | ለክልሎች ድጎማ | 14,261,220,000 |
|---------|----------------------------|----------------|
| 431 | ለትግራይ ክልል | 984,010,000 |
| 432 | ለአፋር ክልል | 484,570,000 |
| 433 | ለአማራ ክልል | 3,432,940,000 |
| 434 | ለአሮሚያ ክልል | 4,705,290,000 |
| 435 | ለሶማሌ ክልል | 1,004,150,000 |
| 436 | ለቤኒሻንጉል ጉሙዝ ክልል | 260,950,000 |
| 437 | ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል | 2,697,270,000 |
| 438 | ለጋምቤላ ሕዝቦች ክልል | 186,020,000 |
| 439 | ለሐረሪ ሕዝብ ክልል | 135,720,000 |
| 441 | አዲስ አበባ ከተማ መስተዳድር | 168,450,000 |
| 442 | ለድሬዳዋ መስተዳድር ምክር ቤት | 201,850,000 |

2000 BUDGET YEAR SUBSIDIES TO REGIONS

| 430-440 | SUBSIDIES TO REGIONS | 14,261,220,000 |
|----------------|--------------------------------------------------|-----------------------|
| 431 | Tigray Region | 984,010,000 |
| 432 | Afar Region | 484,570,000 |
| 433 | Amhara Region | 3,432,940,000 |
| 434 | Oromiya Region | 4,705,290,000 |
| 435 | Somale Region | 1,004,150,000 |
| 436 | Benshangul-Gumuz Region | 260,950,000 |
| 437 | Southern Nations, Nationalities & Peoples Region | 2,697,270,000 |
| 438 | Gambella People's Region | 186,020,000 |
| 439 | Harari People Region | 135,720,000 |
| 441 | Addis Ababa City Administration | 168,450,000 |
| 442 | Dire Dawa Administration Council | 201,850,000 |

ብርሃንና ሰላም ማተሚያ ድርጅት