ASSENTED to by me this 27 day of 3 4 4 2020



MR. ADEGBOYEGA OYETOLA

Governor

No. 8



2020

STATE OF OSUN
APPROPRIATION (AMENDMENT) LAW, 2020

A LAW TO AMEND THE APPROPRIATION FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, YEAR TWO THOUSAND AND TWENTY

BE IT ENACTED by the State of Osun House of Assembly in this Legislative Session convened as follows:

Enactment

STATE OF OSUN APPROPRIATION (AMENDMENT) LAW, 2020



ARRANGEMENT OF SECTIONS

SECTION:

- 1. Citation.
- 2(i) Issue and Appropriation of №82,229,070,760 from the Consolidated Revenue Fund 2020.
- (ii) Appropriation of ₦41,600,880,720 for Recurrent Expenditure (Second & Third Schedules).
- (iii) Appropriation of N40,628,190,040 for Capital Expenditure (Fourth Schedule).
- 3 Virement.

First Schedule: Revised Revenue by Agencies

- * Governance and Administrative Sector
- * Agriculture Sector

- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- ★ Infrastructure Sector
- Social Development and Welfare Sector
- * Security, Law and Justice Sector
- Information and Communication
 Sector
- * Water and Sanitation Sector
- * Finance & Revenue Mobilization Sector

Revenue Based on Nature

Second Schedule: Personnel Costs by Agencies

- * Governance and Administrative Sector
- Agriculture Sector

- ★ Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- Social Development and Welfare Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- ★ Water and Sanitation Sector
- * Finance & Revenue Mobilization Sector

Third Schedule: Other Recurrent Expenditure (Including CRFC) by Agencies.

- * Governance and Administrative Sector
- * Agriculture Sector
- Economic Planning and Budget
 Sector

- Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- Social Development and Welfare Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- ★ Water and Sanitation Sector
- Finance & Revenue Mobilization
 Sector

Summary of Recurrent Expenditure

Fourth Schedule: Capital Expenditure by Agencies.

- Governance and Administrative
 Sector
- * Agriculture Sector
- ★ Economic Planning and Budget Sector

- ★ Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- ★ Infrastructure Sector
- Social Development and Welfare Sector
- ★ Security, Law and Justice Sector
- * Information and Communication Sector
- Water and Sanitation Sector
- * Finance & Revenue Mobilization Sector

- This Law may be cited as the State of Osun Appropriation (Amendment) Law, 2020.
- Citation.
- The Accountant-General of the 2. (i) State of Osun shall, when authorized to do so by warrants issued on the authority of the Commissioner charged with the responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2020 the sums specified by the warrants not exceeding in the aggregate of Eighty Two Billion, Two Hundred and Twenty-Nine Million, Seventy Thousand, Seven Hundred and Sixty

Issue and Appropriation of №82,229,070,760.00 from the Consolidated Revenue Fund 2020. Naira only set out in the First Schedule to this Law.

(ii) The sum of Forty One Billion,
Six Hundred Million, Eight
Hundred and Eighty
Thousand, Seven Hundred
and Twenty Naira only, shall be
appropriated for Recurrent
Expenditure from the
Consolidated Revenue Fund
during the year ending on the
31st day of December, 2020
for the recurrent services set
out in the Second and Third
Schedules to this Law.

Appropriation of №41,600,880,720.00 Recurrent Expenditure (Second & Third Schedules).

(iii) The sum of Forty Billion, Six
Hundred and Twenty- Eight
Million, One Hundred and
Ninety Thousand and Forty

Appropriation of \$\frac{\text{\tiny{\text{\tiny{\text{\tiny{\tinx{\text{\tinx{\tinx{\text{\texi}\tinx{\text{\texit{\text{\texit{\text{\texit{\text{\texit{\texit{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\tex{ Naira only shall be appropriated for Capital Expenditure during the year ending on the 31st day of December, 2020 for the Capital Expenditure services set out in the Fourth Schedule to this Law.

- (v) The amount mentioned in subsections (i), (ii) and (iii) of this section shall be appropriated to the Heads of Expenditure as indicated in the Schedules to this Law.
- (v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State

after the end of the year mentioned in sub-section (i) of this section.

3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.

Virement.

(ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

FIRST SCHEDULE RECURRENT REVENUE BY AGENCIES

ADMINISTRATIVE	MINISTRY/ DEPARTMENT/ AGENCY	NOT EXCEEDING
08/08/2/10/00/100	OPENING BALANCE GOVERNANCE & ADMINISTRATION SECTOR	3,646,643,790.00
011100100100	Office of The Governor	36,575,340.00
011101000100	Public Procurement Agency Ministry of Special	2,926,030.00
011103500100	Duties Bureau of Public	502,742,140.00
011200300100	Service Pension State of Osun House	3,657,530.00
011200400100	of Assembly State of Osun House of Assembly Service	804,660.00
	Commission	91,440.00

014000100100	Office of The Auditor	
Figure 1	General (State)	731,510.00
014000200100	Office of The Auditor	Tengen at enomina
II DATOBBOX	General (Local	
	Governments)	234,358,780.00
012500500100	Ministry of Human	
I in	Resources & Capacity	
Fond	Building	1,901,920.00
014700100100	Civil Service Commission	1,828,770.00
014700200100	Local Government	H someoneon to
Total Wilson	Service Commission	402,902,800.00
014800100100	Osun State Independent	
	Electoral Commission	3,657,530.00
022800100100	Ministry of Innovation,	
	Science And Technology	7,315,070.00
045102100100	Ministry of Regional	
	Integration	182,880.00
055100100100	Ministry of Local	
	Government and	- Conselection
	Chieftaincy Affairs	18,287,670.00
SUB-TOTA	AL GOVERNANCE AND	
ADMINIST	RATION SECTOR	1,217,964,070.00
	of the state of th	

10,120,000,000	AGRICULTURE	in footbories
1.016.308,873.00 (SECTOR	60,000,000
021500100100	Ministry of Agriculture	022205100100 0
00.018.80%,T	& Food Security	96,924,660.00
021501400100	Osun Produce Services	91,438,360.00
021510200100	Osun State Agricultural	O 924.539.480 JO
051702100 000	Development Programme	66,695,510.00
021510300100	Osun State Agricultural	A 921 374 550 DE
0517502200300	Development Corporation	14,995,890.00
SUB-TOTAL A	GRICULTURE SECTOR	270,054,420.00
081762300100	ECONOMIC PLANNING	ma <mark>j barobrope</mark> raci
00.016,884,6	AND BUDGET SECTOR	nas I I w
022000300100	Ministry of Economic	MICO LATOT-BUS
to straight se	Planning & Budget	788,895,950.00
023800400100	State Bureau of Statistics	73,150.00
SUB-TOTAL E	CONOMIC PLANNING	us forced before
AND BUDGET	SECTOR	788,969,100.00
00.081,869,160	COMMERCEAND	
	INDUSTRY SECTOR	0 0017006001780
011100800100	Office of Enterprise And	B 137 180000
Water Alban Villa Inc.	Wealth Creation	nervorexoran l
4,448,860,00	Vone Andrews	

022200100100	Ministry of Industry,	
	Commerce & Cooperatives	1,010,309,870.00
022205100100	Osun Micro Credit	w learnerosarue
100,000,000	Agency	7,406,510.00
023600100100	Office of Tourism and	O (not not metal)
01050000000000	Culture	3,657,530.00
023600400100	Osun State Council for	a l
	Arts and Culture	3,657,530.00
023605200100	Osun State Tourism	Olian Tun
00.056,880,000	Board	40,038,660.00
051300100100	Ministry of Empowerment	#8 haz auc sou co.
lovante more	and Youth Engagement	3,456,370.00
SUB-TOTAL CO	OMMERCE AND	en la atamético espe
INDUSTRYSEC	TOR	1,068,526,470.00
Lookaga et	EDUCATION SECTOR	
051700100100	Ministry of Education	1,507,698,650.00
051700300100	State Universal Basic	e TSO MECCEA
day your or	Education Board	4,031,938,160.00
051700800100	Osun State Library	
	Board	365,750.00
051701000100	Osun State Mass	
Acregices	Education Agency	4,448,860.00

051701800100	Osun State College of	HS-1.601008705-30
Too you recess	Technology, Esa-oke	973,930,360.00
051701900100	Osun State Polytechnic,	os rossocreo los
00.068,788.0	Iree	1,732,736,000.00
051702000100	Osun State College of	en corocason rao.
	Education, Ilesa	924,519,460.00
051702100100	Osun State College of	
00.016,841,610,0	Education, Ila-orangun	921,374,590.00
051702200100	Osun State University,	
	Osogbo	3,885,000,000.00
051702300100	Ladoke Akintola	85 1001200202020
	University of Technology,	
19,750,680,00	Ogbomoso	DA NOVE
051702600100	Osun Central	MA COMPANDO ASEO
100 086 388 881	Educational District	
	Office, Ila Orangun	18,290.00
051702700100	Osun East Educational	
32.5900200110	District Office, Ile - Ife.	77,410.00
051702800100	Osun West Educational	
	District Office, Ikire.	137,160.00
051705100100	Teachers'	
	Establishment and	
(IV. 1880, 1888, 1894)	Pensions Office.	2,560,270.00

023305100100	Office of Forestry, Natural & Mineral	365,750.00
5817000000000	Agency	54,863,020.00
053505300100	Osun Waste Management	
	Management Agency	3,657,530.00
053500200100	Osun Parks and Gardens	189,694,530.00
055500100100	Ministry of Environment and Sanitation	190 604 530 00
053500100100	Agency	19,750,690.00
	and Advertisement	
022205600100	Osun Signage, Hoarding	
00.000,000,589/	SECTOR	
Juzzans molleni	ENVIRONMENT	o Looy bassax nab
SUB-TOTAL ED	UCATION SECTOR	14,018,148,610.00
Introduction [EnforcementAgency	7,315,070.00
	Assurance and Morality	B A SET EXPON
051706500100	Osun Education Quality	a kantaangan tan
loc.oop.sev.sev	Bursary & Scholarship	3,657,530.00
051705600100	and Vocational Education Office of Higher Education,	
051705300100	Board For Technical	Determines

	The second secon	The state of the s
	HEALTH SECTOR	a paraceass
052100100100	Ministry of Health	598,513,310.00
052100200100	Osun Health Insurance	026308600100
10,000,000,000	Scheme	1,264,102,220.00
052102600100	LAUTECH Teaching	b (deresease)
	Hospital, Osogbo	500,000,000.00
052110200100	Osun State Hospitals'	A 1 42,633 4 (0.003
	Management Board	21,945,210.00
052111600100	Primary Health Care	11 11 190 1 3 10 00
	Development Board	1,985,316,710.00
SUB-TOT	SUB-TOTAL HEALTH SECTOR	
	INFRASTRUCTURE	
ANAME AND AS	SECTOR	
022905300100	Office of Transportation	365,753,450.00
023400100100	Ministry of Works &	24 - 1763,770-05
Data Son Son Son	Transport	3,445,010,340.00
023400200100	Office of the	112.395,030.00
In ANSTONAL	Surveyor - General	109,726,030.00
023400400100	Osun Road Maintenance	e Ignake, sames.
00,068,788,6	Agency	1,354,640.00
023405500100	Osun Assets	sua-rows soci
00.000 000,60	Management Agency	73,150,690.00
A Secretary of the control of the co		

Osun State Property	
Development Corporation	54,863,020.00
Osun State Capital Territory	001000001580
Development Authority	10,972,600.00
Osun New Towns and	Los recasorisae
Growth Areas Development	
Authority	117,589,730.00
Ministry of Lands and	
Physical Planning	548,630,170.00
INFRASTRUCTURE	
	4,727,050,670.00
SOCIAL DEVELOPMENT	
AND WELFARE SECTOR	10,350,590,00
Ministry of Home Affairs	29,479,730.00
Ministry of Women &	
Children Affairs	1,060,680.00
Ministry of Social	3.867.630.00
Protection, Sports &	COUNTRY OF PERCO
Special Needs	365,750.00
Osun State Sports	TOTAL BODGO VESO
Gran Grang Sports	
Council	3,657,530.00
	3,657,530.00
	Development Corporation Osun State Capital Territory Development Authority Osun New Towns and Growth Areas Development Authority Ministry of Lands and Physical Planning INFRASTRUCTURE SOCIAL DEVELOPMENT AND WELFARE SECTOR Ministry of Home Affairs Ministry of Women & Children Affairs Ministry of Social Protection, Sports &

	SECURITY, LAW AND	
ALCOMOSTIC:	JUSTICE SECTOR	
031801100100	Judicial Service	
	Commission	1,097,260.00
032600100100	Ministry of Justice	29,247,470.00
032605100100	The Judiciary (High	
	Court of Justice)	43,890,410.00
032605200100	Customary Court of	
1310101	Appeal	12,801,370.00
SUB-TOTAL SE	CURITY, LAW AND	
JUSTICE SECT	OR	87,036,510.00
	INFORMATION AND	W.TWLOL-BRE
00,032,370,00	COMMUNICATION	P MODATIMAS
14010201	SECTOR	Ekre, For earno
012300100100	Ministry of Information	
11010-02	and Civic Orientation	7,783,770.00
012300300100	Osun State	
BUB TOYALS	Broadcasting Corporation	112,396,030.00
SUB-TOTAL	INFORMATION AND	
COMMUNICATION SECTOR		120,179,800.00

Transportant	WATERAND	786
	SANITATION SECTOR	The I had personal too
025200100100	Office of Water	La COMMITTORICO
Topins secur	Resources, Rural and	ob 10 222 en 10
Tugaren Ferrasa	Community Affairs	1,669,607,950.00
025210200100	Osun State Water	with dramon coesses
	Corporation	2,868,800,510.00
025210300100	Rural Water &	eup i corcocadeaso
	Environmental	MA has an amount
	Sanitation	PARTE SATO SETTE
DATE A SEA CH	Agency	606,806,910.00
SUB-TOTAL	WATER AND	
SANITATIO	N SECTOR	5,145,215,370.00
	FINANCE & REVENUE	
	MOBILIZATION	edia l'obrestence rel
7.783.770:00	SECTOR	
000000100100		
022000100100	Ministry of Finance	7,165,270,280.00
022000100100	Ministry of Finance Office of the	7,165,270,280.00
Commence of Commen		7,165,270,280.00 34,857,117,010.00
Control of the Contro	Office of the	racia i una unuduoe etto i
022000700100	Office of the Accountant - General	racia i una unuduoe etto i
022000700100	Office of the Accountant - General Osun Internal	34,857,117,010.00
022000700100	Office of the Accountant - General Osun Internal Revenue Service	34,857,117,010.00

REVENUE BASED ON NATURE

ECONOMIC CODE	DESCRIPTION	NOT EXCEEDING N
12020130	OPENING BALANCE	3,646,643,790.00
100000,777,80	REVENUE	we reduse 20000
1101	GOVERNMENT	GEORGIA SERVICES SE
remanate a	SHARE OF FAAC	auditi danariga
0.00	(STATUTORY REVENUE)	394820160000
110101	Government Share of	sores cor
DETARGED S. ST.	FAAC	nuo ad arasorera
11010101	Statutory Allocation	21,853,265,710.00
110102	Government Share of	COM 1/20 GENERA
12020417 1	VAT	DU LIEUR
11010201	Share of VAT	12,475,764,440.00
11010303	Excess Crude -	(e) 0 12 328 240 00
11010401	Other Revenue from	MED TO TRANSPORT
[280,000,865]	FAAC	400,000,000.00
SUB-TOTAL S	TATUTORY	per 1 1 22 22 22000
ALLOCATION	Terral Semined published	34,729,030,150.00
12	INDEPENDENT	12020139 600
22,690,050,007	REVENUE	cold Triby's 500 ffc
1201	Tax Revenue	MAN CONTROLL
120101	Personal Taxes	me functions

12010101	Personal Taxes	1,917,566,900.00
12010104	Stamp Duty	52,976,940.00
12010105	Pool Betting Tax	63,747,010.00
12010106	Developmental Taxes/	
	Levy	906,177,940.00
12010107	Capital Gain Tax	76,422,290.00
12010108	Livestock Tax	4,000,000.00
SUB-TOTAL PERSONAL TAXES		3,020,891,080.00
120102	CORPORATE TAXES	oo i tararr
12010201	Corporate Taxes	1,232,805,800.00
SUB-TO	SUB-TOTAL CORPORATE TAXES	
1202	NON-TAX REVENUE	oo i -sorore
120201	LICENCES - GENERAL	AND ASSESSED BY
12020109	Registration of Voluntary	ne i toppon
	Organisations	16,170,250.00
12020116	Cattle Dealer Licenses	5,182,880.00
12020119	Fishing Permits	250,000.00
12020122	Produce Buying Licenses	2,285,960.00
12020123	Tractor Hiring Services	9,412,330.00
12020129	Pool Betting & Casino	The same of the
SAME TIME	Licenses/Gaming	22,890,050.00
12020132	Motor Vehicle Licenses	73,150,690.00
12020133	Drivers' Licenses	22,310,960.00

		and the second s
12020134	Patent Medicine & Drug	onvolle breatise r
co ebect d	Stores Licenses	1,200,000.00
12020135	Private Schools Licenses	107,794,520.00
12020136	Health Facilities Licenses	7,035,000.00
12020137	Trade Permit Licenses	80,854,520.00
12020139	Forestry/timber License	52,302,750.00
12020140	Lottery Permit	11,445,000.00
SUB-TO	TALLICENSES	412,284,910.00
120204	FEES-GENERAL	stade J. H. W. SUSUA
12020401	Court Fees	35,805,430.00
12020404	Trade Union Fees	3,291,780.00
12020412	Research Testing Fees	1,620,000.00
12020417	Contractor Registration	rangas <mark>Hadishidad</mark>
te9650 804	Fees	42,856,030.00
12020418	Marriage/ Divorce Fees	18,324,240.00
12020420	Pilgrims Welfare Fees	11,521,230.00
12020424	Accreditation Fees	1,500,000.00
12020426	Court Summons Fees	21,030,820.00
12020427	Tender Fees	50,603,470.00
12020428	Fire Safety Certificate	DENEZ TORRESOST
1 2002 0 500 1	Fees	10,972,600.00
12020430	Professional Registration	naboU-less gos m
00.088.68	Fees	5,079,320.00

Environmental Impact	93617 SHEROBOST
Assessment Fees	22,810,520.00
Bill Board Advertisement	CV193 47 4904 05.000
Fees	17,629,320.00
Deeds Registration Fees	4,791,370.00
Survey/ Planning/ Building	and a second out
Fees	71,321,920.00
Agency Fees	22,080,140.00
Laboratory Fees	165,150,000.00
Birth & Death Registration	rende (Edemosion)
Fees	365,750.00
Change of Ownership Fees	11,301,780.00
Agricultural/Vetinary	meD Strosost
Services Fees	2,402,330.00
Land Use Fees	735,380,620.00
Development Levies	213,412,260.00
Business/Trade Operating	mosA 296 8080501
Fees	148,495,620.00
Inspection Fees	106,013,410.00
School Tuition/Registration/	ravita espososi-
Examination Fees	and Today on one one
Undergraduate	3,146,906,400.00
Applications Fees	418,473,550.00
	Assessment Fees Bill Board Advertisement Fees Deeds Registration Fees Survey/ Planning/ Building Fees Agency Fees Laboratory Fees Birth & Death Registration Fees Change of Ownership Fees Agricultural/Vetinary Services Fees Land Use Fees Development Levies Business/Trade Operating Fees Inspection Fees School Tuition/Registration/ Examination Fees Undergraduate

	The state of the s	
12020454	Parking Fees	84,915,070.00
12020455	School Tuition/Registration/	radaces radaces
00 038,417	Examination Fees-	ondu 92 (55 2 38 / 25
T MICHOGODS	Post Graduate	25,000,000.00
12020456	School Tuition/Registration/	raniessincoausnan
12020703	Examination Fees-Others	1,338,965,410.00
12020457	Affiliation Charges	330,556,000.00
12020458	Unity/Staff/Other School	(2020606 Sales
00.000,00	Fees/Levies	1,035,500.00
12020459	Right of Occupancy Fees	49,179,200.00
12020460	Building Plan Approval Fees	22,669,400.00
12020461	Title Transfer Fees	75,308,630.00
12020463	Hospital Service	a managara da da la managara da da managara da da managara da
A SOCUPOL	Registration Fees	4,870,000.00
12020464	Hospital Service Charges	206,589,280.00
12020465	Sports/Recreational	120,00012 210,000
100,075,080	Facilities Fees	28,395,000.00
12020466	Indigenship Registration	HOOSES NEODSESS
POR CARACTER	Fees	4,898,480.00
12020478	Workshop Fees	657,950.00
SI	UB-TOTAL FEES	7,462,179,830.00
120205	FINES - GENERAL	Attorned of the state of the state of
12020501	Fines/Penalties	65,814,190.00
12020502	Court Fines	2,194,520.00
SUB-TOTAL FINES		68,008,710.00

120206	SALES-GENERAL	TROZDÁSA Pamina
12020601	Sales of Journal &	Acorded Acordense
120000438	Publications	7,779,960.00
12020602	Sales of Books	1,361,000.00
12020603	Sales of Id Cards	11,115,650.00
12020604	Sales of Stores/scraps/	umer 2
1 50 500 504	Unservicable Items	48,962,910.00
12020606	Sales of Bills of Entries/	evan U-PKEROSOFF
for the deci	Application Forms	13,976,990.00
12020608	Sales of Improved Seeds/	SINGER PERSONAL
Total Selection	Chemical	66,495,510.00
12020609	Proceeds from Sales of	TeNT POSTSON
117700045	Farm Produce	onjadel (LOE-NOODS)
12020611	Proceeds from Sales of	telpo3
1 00 055 88	Government Vehicles	21,226,760.00
12020612	Proceeds from Sales of	ences Labrasoge
100.000,556	Drugs and Medications	62,349,370.00
12020614	Proceeds from Sales of	12020455 Indiges
00.084,809	Government Buildings	6,217,810.00
12020616	Sales of Forms	121,419,900.00
12020617	Sales of Plan Photostat	nortaus
1 Charles	Print/Map	14,630,140.00
12020620	Sales of Other Government	Need Interest
i no ner sen	Property	15,617,670.00
SI	UB-TOTAL SALES	391,153,670.00

120207	EARNINGS -GENERAL	1.40208 RENT
12020701	Earnings from Consultancy	Linus
	Services	52,553,980.00
12020702	Earnings from Laboratory	aus oprifiede are se
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Services	328,974,960.00
12020703	Earnings from Hire of Plants	systems 1 Zounzour
	& Equipment	106,113,550.00
12020704	Earnings from the Use of	e mbs0 k 30,800000
DECEMBER OF	Government Vehicles	12,816,140.00
12020705	Earnings from the Use of	SUB-TOTAL RENT
OR ODERSO	Government Halls	2,141,310.00
12020706	Earnings from Tolls of	Bra Commence
10021055	Expressway	342,426,000.00
12020707	Earnings from Medical	
	Services	9,143,840.00
12020708	Earnings from Agricultural	ENGINEER FROM THE
HOS.CEV.COM	Produce	17,450,000.00
12020709	Earnings from Tourism/	amestal accessors
re.dansen	Culture/Arts Centres	19,747,010.00
12020711	Earnings from Commercial	ecentri accumun
	Activities	507,118,520.00
12020712	Hire of Academic Gowns,	
A Selection of the	Books of Preceeding/Others	13,815,500.00
12020714	Earnings from ICT Services	24,374,300.00
SI	UB-TOTAL EARNINGS	1,436,675,110.00
1 Dunie		

120208	RENT ON GOVERNMENT	NAR TOROGE
in cosean i	BUILDINGS-GENERAL	masa rovoson
12020801	Rent on Government	week king payou
i produktaj. Lietorianista ir ir	Quarters	2,788,770.00
12020802	Rent on Govt. Offices	
12020803	Rent on Govt Buildings	21,173,970.00
12020804	Rent on Conference	rzegovek i Earns
locomars	Centres	1,119,460.00
SUB-TOTA	L RENT ON GOVERNMENT	12020705
BUILDING	S della dell	25,082,200.00
120209	RENT ON LAND &	ime# Bovocosr
140 000 000	OTHERS-GENERAL	Bright Line
12020901	Rent on Govt. Land	65,511,630.00
12020903	Rents & Premium on the	
1 Service Sea	Allocation of Land	311,465,710.00
12020904	Rents of Plots & Sites	Marking Carri
Mittle tan	Services Programme	7,132,190.00
12020905	Lease Rental	9,509,590.00
12020906	Rents on Government	Author Lander Co.
	Properties	17,096,030.00
SUB-TO	TAL RENT ON LAND &	
OTHERS		410,715,150.00
	MATOTAL SALES	301,150,570,50

REPAYMENT-GENERAL	foliois - coner
Refunds/Miscellaneous	Especial Empoyeet
Receipts	2,603,856,370.00
AL REPAYMENT-GENERAL	2,603,856,370.00
INVESTMENTINCOME	65m60
Dividend Received	82,186,860.00
Other Investment Income	150,250,000.00
ALINVESTMENT INCOME	232,436,860.00
INTERESTEARNED	130204 - 405051
Interest On Housing Loan	548,630.00
Interest On Debenture Loans	200,000.00
Bank Interest	23,913,190.00
TAL INTEREST EARNED	24,661,820.00
RE-IMBURSEMENT	
GENERAL	Japana - Foreig
Audit Fees	221,593,980.00
TAL RE-IMBURSEMENT	gless 77 royeeska
AL	221,593,980.00
AIDS AND GRANTS	ejewawo z mow
Aids	FUATOT -
Domestic Aids	The Marian Shift of
DomesticAids	4,681,984,180.00
SUB-TOTAL DOMESTIC AIDS	
	Refunds/Miscellaneous Receipts AL REPAYMENT-GENERAL INVESTMENT INCOME Dividend Received Other Investment Income TAL INVESTMENT INCOME INTEREST EARNED Interest On Housing Loan Interest On Debenture Loans Bank Interest TAL INTEREST EARNED RE-IMBURSEMENT GENERAL Audit Fees TAL RE-IMBURSEMENT AL AIDS AND GRANTS Aids Domestic Aids Domestic Aids

130102	Foreign Aids	YAREM - Mison
13010201	Foreign Aid	8,044,376,220.00
S	UB-TOTAL FOREIGN AIDS	8,044,376,220.00
1302	GRANTS	医阿里尔 法产生等于人物证据。
130203	Domestic Grants	resum - resost
13020301	Domestic Grants	8,056,582,110.00
13020302	Capital Domestic Grants	477,870,860.00
SUB-TO	OTAL DOMESTIC GRANTS	8,534,452,970.00
130204	FOREIGN GRANTS	BRETHE - ETTOST
13020401	Foreign Grants	1,377,841,100.00
13020402	Capital Foreign Grants	Daeretre (Process
SUB-T	OTAL FOREIGN GRANTS	1,377,841,100.00
1403	LOAN/BORROWING	THE PARTY SERVE
	RECEIPTS	WSS Toppost
140302	Foreign Loan / Borrowing	b anderroo
carpaerse	Receipts	12021302 Audit Fe
14030201	Foreign Loan	3,672,396,860.00
SUB-TO	TAL FOREIGN LOAN /	ANCED WEST OF
BORROWING RECEIPTS		3,672,396,860.00
TOTAL REVENUE		N82,229,070,760.00
SUB-YORALICENT OLLENBRIAN		
OR DESIGNATION OF A SECOND		Constitution of the Consti
	SER A PROPERTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRES	
		The same of the sa
	0.4	

SECOND SCHEDULE PERSONNEL COSTS BY AGENCIES

ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/ AGENCY	NOT EXCEEDING
	GOVERNANCE &	
L Separate de la	ADMINISTRATION SECTOR	7 20000100155
011100100100	Office of the Governor	434,341,020.00
011101000100	Public Procurement	
	Agency	11,734,670.00
011101900100	Ministry of Special	
00 000 tables /	Duties	57,185,960.00
011103500100	Bureau of Public	EVOLUATOT BUE
lon erolastias aost	Service Pension	6,537,934,140.00
011200300100	State of Osun House	Transmitted comments
Lenguo (on too	ofAssembly	306,778,440.00
011200400100	State of Osun House	A TOO HOUSE ON BURN
http://doi.org/10/10/10/10/10/10/10/10/10/10/10/10/10/	of Assembly Service	
014000400400	Commission	46,416,320.00
014000100100	Office of the Auditor	
014000200100	General (State)	82,499,480.00
014000200100	Office of the Auditor	The same of the sa
	General (Local	
012500500100	Governments)	49,756,450.00
0 12300300 100	Ministry of Human	
	Resources & Capacity Building	50,000,700,00
	Duilding	52,986,730.00

014700100100	Civil Service	
	Commission	47,129,000.00
014700200100	Local Government	The bases represented the series
	Service Commission	32,130,170.00
014800100100	Osun State Independent	
	Electoral Commission	51,096,160.00
022800100100	Ministry of Innovation,	18 056 682 110 00
Litacacana, ca	Science and Technology	52,684,470.00
045102100100	Ministry of Regional	0.330400000000
1 30204 1 FO	Integration	- our coet or the
055100100100	Ministry of Local	The major many a second
	Governments and	i the Rider to the
il hombie the unell	Chieftaincy Affairs	43,081,000.00
SUB-TOTAL GO	VERNANCEAND	T. IXIQAOGENIQEBU
ADMINISTRATIO	NSECTOR	7,805,754,010.00
	AGRICULTURE	DOLOGEDOSTINO
TACASE A VIGUA	SECTOR	A REAL PROPERTY AND TO
021500100100	Ministry of Agriculture	
and the second second	and Food Security	190,735,660.00
021510200100	Osun State Agricultural	
	Development	The second secon
frances onsets	The Transaction of the Control of th	
frogganger van	Programme	74,978,290.00
021510300100		74,978,290.00
021510300100	Programme	74,978,290.00
021510300100	Programme Osun State Agricultural	74,978,290.00 60,634,780.00
49,756,450.00	Programme Osun State Agricultural Development	M2,239 379,760,39
49,756,450.00	Programme Osun State Agricultural Development Corporation	60,634,780.00

permensioner	ECONOMIC	
I DO DE L'ESE DES	PLANNINGAND	or to construct out the
bus recognises	BUDGET SECTOR	ta / octobcooket
022000300100	Ministry of Economic	3 Francisco (no en 1
bearmann m	Planning & Budget	59,579,700.00
023800400100	State Bureau of	
	Statistics	23,995,850.00
SUB-TOTAL ECO	ONOMIC PLANNING	
AND BUDGETS	ECTOR	83,575,550.00
decoaravecas	COMMERCEAND	
	INDUSTRY SECTOR	Pri coronation esse
011100800100	Office of Enterprise	
	and Wealth Creation	Kirk I din kapangang kapa
022200100100	Ministry of Industry,	
inspiration of	Commerce &	
lina amerikan	Cooperatives	103,354,920.00
023600100100	Office of Tourism and	
	Culture	18,010,280.00
023600400100	Osun State Council	
	for Arts and Culture	28,759,650.00
023605200100	Osun State Tourism	
	Board	8,329,740.00
051300100100	Ministry of	901 00100X80T186
	Empowerment and	
	Youth Engagement	1,676,970,940.00
SUB-TOTAL C	OMMERCEAND	
INDUSTRY SECTOR		1,835,425,530.00

characteristic (EDUCATION SECTOR	
051700100100	Ministry of Education	290,553,120.00
051700300100	State Universal Basic	
	Education Board	59,601,910.00
051700800100	Osun State Library	
	Board	5,865,060.00
051701000100	Osun State Mass	
	Education Agency	rooszero reuk
051701800100	Osun State College of	FBS TS-DOUB CHA
	Technology, Esa-Oke	652,376,760.00
051701900100	Osun State Polytechnic,	
	Iree	805,001,040.00
051702000100	Osun State College of	
descarsore areas	Education, Ilesa	790,905,810.00
051702100100	Osun State College of	
The state were and	Education, Ila-Orangun	719,153,100.00
051702200100	Osun State University,	
	Osogbo	1,675,892,580.00
051702600100	Osun Central	
	Educational District	f onvingences
1 60 mkt ote at	Office, Ila-Orangun	950,215,510.00
051702700100	Osun East Educational	051300100100
	District Office, lle - lfe.	861,720,200.00
051702800100	Osun West Educational	1.00 6.04,780.00
SUBTOTAL	District Office, Ikire.	797,357,480.00
00.052,354,268,	nor	BE YRTEUGH !

051705100100	Teachers' Establishment	
	and Pensions Office.	49,310,370.00
051705300100	Board for Technical and	p corposporsa
	Vocational Education	120,570,100.00
051705600100	Office of Higher	u porocesorsu
	Education, Bursary &	
A SURVINIE PROPERTY.	Scholarship	14,193,490.00
SUB-TOTAL	EDUCATION SECTOR	7,792,716,530.00
	ENVIRONMENT	
	SECTOR	
022205600100	Osun Signage,	
	Hoarding and	
	Advertisement Agency	6,949,440.00
053500100100	Ministry of Environment	
	& Sanitation	43,625,940.00
053500200100	Osun Parks and	
	Gardens	
	Management Agency	b corosones
053505300100	Osun Waste	
	Management Agency	71,094,170.00
023305100100	Office of Forestry,	
	Natural & Mineral	
	Resources	64,516,720.00
SUB-TOTAL EN	VIRONMENT SECTOR	186,186,270.00
	y Viteoria	

	HEALTH SECTOR	sci porporaetva
052100100100	Ministry of Health	281,101,940.00
052100200100	Osun Health Insurance	sal naerversevers
	Scheme	40,615,220.00
052102600100	LAUTECH Teaching	n makeryaanmkay
	Hospital, Osogbo	3,370,358,300.00
052110200100	Osun State Hospitals	
	Management Board	1,625,776,180.00
052111600100	Primary Health Care	SAN SAN AND A SAN GO
	Development Board	51,765,470.00
SUB-TOTAL	HEALTH SECTOR	5,369,617,110.00
	INFRASTRUCTURE	605 No Care
	SECTOR	
022905300100	Office of Transportation	121,565,050.00
		1,000,000.00
023400100100	Ministry of Works &	,,000,000.00
023400100100		M I TO TO TO TO THE
023400100100 023400200100	Ministry of Works &	M I TO TO TO TO THE
700,048,368,63	Ministry of Works & Transport	M I TO TO TO TO THE
(700,0148, ESS, CA	Ministry of Works & Transport Office of the	116,855,270.00
023400200100	Ministry of Works & Transport Office of the Surveyor - General	116,855,270.00 15,789,700.00
023400200100	Ministry of Works & Transport Office of the Surveyor - General Osun Road	116,855,270.00 15,789,700.00
023400200100 023400400100	Ministry of Works & Transport Office of the Surveyor - General Osun Road Maintenance Agency	116,855,270.00 15,789,700.00
023400200100 023400400100	Ministry of Works & Transport Office of the Surveyor - General Osun Road Maintenance Agency Osun State Property	116,855,270.00 15,789,700.00
023400200100 023400400100	Ministry of Works & Transport Office of the Surveyor - General Osun Road Maintenance Agency Osun State Property Development	116,855,270.00 15,789,700.00 39,960,620.00
023400200100 023400400100 025305300100	Ministry of Works & Transport Office of the Surveyor - General Osun Road Maintenance Agency Osun State Property Development Corporation	116,855,270.00 15,789,700.00 39,960,620.00

Ministry of Lands and	
	57,536,850.00
INFRASTRUCTURE	
Administration of the second second	401,025,870.00
SOCIAL	
DEVELOPMENTAND	1 1 2005 1205 100
WELFARE SECTOR	1 23003000000
Ministry of Home Affairs	91,172,260.00
Ministry of Women &	
Children Affairs	52,628,730.00
Ministry of Social	
Protection, Sports &	
Special Needs	27,761,940.00
Osun State Sports	
Council	96,730,520.00
CIAL DEVELOPMENT	
SECTOR	268,293,450.00
SECURITY, LAW AND	
JUSTICE SECTOR	1 001000015851
Judicial Service	
Commission	46,220,370.00
Ministry of Justice	193,376,710.00
The Judiciary (High	DESMORATIVAS
Court of Justice)	351,812,550.00
Customary Court of	
Appeal	291,822,470.00
CURITY, LAW AND	
OR .	883,232,100.00
	SOCIAL DEVELOPMENT AND WELFARE SECTOR Ministry of Home Affairs Ministry of Women & Children Affairs Ministry of Social Protection, Sports & Special Needs Osun State Sports Council CIAL DEVELOPMENT SECTOR SECURITY, LAW AND JUSTICE SECTOR Judicial Service Commission Ministry of Justice The Judiciary (High Court of Justice) Customary Court of

	INFORMATION AND COMMUNICATION	
	SECTOR	
012300100100	Ministry of	
	Information and Civic	
	Orientation	44,701,010.00
012300300100	Osun State	
	Broadcasting	
	Corporation	158,395,690.00
SUB-TOTAL INF	ORMATION AND	
COMMUNICATION	ONSECTOR	203,096,700.00
	WATERAND	
	SANITATION SECTOR	
025200100100	Office of Water	
	Resources, Rural and	
	Community Affairs	48,401,160.00
025210200100	Osun State Water	
	Corporation	352,645,750.00
025210300100	Rural Water &	
	Environmental	
16,220,379,00	Sanitation Agency	49,212,070.00
SUB-TOTAL WA	TERAND	I - corouracassa
SANITATION SE	CTOR	450,258,980.00

SASS BANGOS	FINANCE & REVENUE MOBILIZATION SECTOR	ивняцовя явићо 12 соз. 120.00
022000100100 022000200100	Ministry of Finance Debt Management	805,954,020.00
h crosz wor	Office	3,665,080.00
022000700100	Office of the	20 146 GUS 258 GU
022000800100	Accountant - General Osun Internal	92,777,030.00
\$50,000,000 UKS	Revenue Service	27,984,950.00
	INANCE & REVENUE	PI Dersockettio
MOBILIZATIO	NSECTOR	930,381,080.00
TOTAL PERSON	NEL COST	₩26,535,911,910.00

THIRD SCHEDULE OTHER RECURRENT EXPENDITURE (INCLUDING CRFC) BY AGENCIES

ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/ AGENCY	NOT EXCEEDING N
	GOVERNANCE AND	o barouroosast
for near this se is	ADMINISTRATION	A Law constraint
Anna ta ta ta ta ta ta	SECTOR	
011100100100	Office of the Governor	4,040,000,000.00
011101000100	Public Procurement	DALL TRADES
00.000,000,000	Agency	10,000,000.00
011101900100	Ministry of Special	
j co.ore, rre, estija	Duties	594,623,270.00
011103500100	Bureau of Public	
125210200000	Service Pension	62,430.00
011200300100	State of Osun House	352 619 750 76
0032 V9030010	ofAssembly	700,000,000.00
011200400100	State of Osun House	
	of Assembly Service	Attached to the
SUB-TOTAL WAT	Commission	50,000,000.00
014000100100	Office of the Auditor	450, 258, 587, 56 (
	General (State)	12,172,990.00
014000200100	Office of the Auditor	
	General (Local	
	Governments)	23,860,900.00

012500500100	Ministry of Human	dan Lannoschia (40)
	Resources & Capacity	
Romann Honoria	Building	77,003,120.00
014700100100	Civil Service	N
bassasses no l	Commission	5,460,130.00
014700200100	Local Government	
BORNAL L	Service Commission	145,603,250.00
014800100100	Osun State	peroxuator aua
Recent Course de	Independent Electoral	
MOUSTO- NEC	Commission	24,000,000.00
022800100100	Ministry of	
The symbol of the said	Innovation, Science	
(CO OES. 200 Jept	and Technology	11,777,490.00
045102100100	Ministry of Regional	is for appreciation
	Integration	5,000,000.00
055100100100	Ministry of Local	Processing of laws
1,00,000,000,000,000	Government and	EDES LEDUCES ONV
	Chieftaincy Affairs	3,000,000.00
SUB-TOTAL GO	VERNANCE	
ANDADMINISTE	RATION SECTOR	5,703,463,580.00
los respectoris	AGRICULTURE	
	SECTOR	No loggerousses
021500100100	Ministry of Agriculture,	
00.00E, ISE, 888	and Food Security	22,144,870.00
021501400100	Osun Produce	p - John Recesso
A per operation at	Services	2,500,000.00

021510200100	Osun State	_ corpoacoesro
ETHER MESSIFE	Agricultural	
1 00.051 800,77	Development	
	Programme	2,117,330.00
021510300100	Osun State	
	Agricultural Development	T OBMOVE COTANO
1 00 025 000 840	Corporation	3,674,220.00
SUB-TOTAL AG	RICULTURE SECTOR	30,436,420.00
	ECONOMIC	1
	PLANNINGAND	
	BUDGET SECTOR	
022000300100	Ministry of Economic	
discompanies of	Planning & Budget	95,906,230.00
023800400100	State Bureau of	
circo espiratorio (2	Statistics	12,878,610.00
SUB-TOTAL EC	ONOMIC PLANNING	
AND BUDGETS	ECTOR	108,784,840.00
00.000,000,E	COMMERCEAND	
d regonation	INDUSTRY SECTOR	
011100800100	Office of Enterprise and	
	Wealth Creation	[B0.000.030.00]
022200100100	Ministry of Industry,	
	Commerce &	I I regressesses and
10000000000000	Cooperatives	698,921,300.00
022205100100	Osun Micro-Credit	
2,500,000,00	Agency	2,933,930.00
	26	

Office of Tourism	on yourser or los
and Culture	1,732,360.00
Osun State Council for	el l'enrecetorres
Arts and Culture	3,822,090.00
Osun State Tourism	
Board	1,850,550.00
Ministry of Empowerment	O PROPERSONADO
and Youth Engagement	hB -
DMMERCE AND	10 Palancia
CTOR	709,260,230.00
EDUCATION SECTOR	julija (12%, 1680-100 j
Ministry of Education	294,892,010.00
State Universal Basic	ON OUTGOODS TO
Education Board	32,760,740.00
Osun State Library	
Board	708,580.00
Osun State Mass	a Trick Energy entre
Education Agency	1,029,540.00
Osun State College of	
Technology, Esa-Oke	363,267,320.00
Osun State Polytechnic,	
Iree	298,865,510.00
Osun State College of	r language recent
Education, Ilesa	257,123,140.00
Osun State College of	
Education, Ila-Orangun	128,574,640.00
ALTERNATION HOFFA	THE REPORT OF THE REAL PROPERTY.
	and Culture Osun State Council for Arts and Culture Osun State Tourism Board Ministry of Empowerment and Youth Engagement MMERCE AND TOR EDUCATION SECTOR Ministry of Education State Universal Basic Education Board Osun State Library Board Osun State Mass Education Agency Osun State College of Technology, Esa-Oke Osun State Polytechnic, Iree Osun State College of Education, Ilesa Osun State College of

051702200100	Osun State University,	en kommunasoh
00.088,287.4	Osogbo	378,830,230.00
051702300100	Ladoke Akintola	ed corodinacesco
3,822,090,000	University of Technology,	ha 12, 117, 320,00 (
Eng yan han s	Ogbomoso	20 00#009309E3D
051702600100	Osun Central	num baroninasian
TOB-TOTAL AC	Educational District	OB 90 430.420 Of
I and the state of	Office, Ila-Orangun	15,000,000.00
051702700100	Osun East Educational	ограв уятвици.
dispersional series	District Office, Ile - Ife.	15,000,000.00
051702800100	Osun West Educational	se therebeech the
design for the	District Office, Ikire.	15,000,000.00
051705100100	Teachers' Establishment	
AND TERRITORY	and Pensions Office.	1,638,040.00
051705300100	Board For Technical	
The same of the sa	and Vocational Education	7,699,370.00
051705600100	Office of Higher	oT I
Anna are management	Education, Bursary &	o loorocercyres
form Essaci	Scholarship	2,640,100.00
051706500100	Osun Education Quality	20 100 000 SC 1188
\$22.08 GO 30	Assurance and Morality	io boroneo (24
Con our were	Enforcement Agency	1,820,050.00
SUB-TOTAL ED	DUCATION SECTOR	1,814,849,270.00

	ENVIRONMENT	a e
	SECTOR	
022205600100	Osun Signage, Hoarding and Advertisement	ro (escapament
Mar 1400 - 1003 (20)	Agency	20,000,000.00
053500100100	Ministry of Environment	11 [55,942,980,00]
1 2 200 100 100	& Sanitation	66,363,810.00
053500200100	Osun Parks and Gardens	
las cranas a	Management Agency	15,000,000.00
053505300100	Osun Waste	
	Management Agency	60,524,960.00
023305100100	Office of Forestry,	
	Natural & Mineral	
	Resources	3,079,750.00
SUB-TOTAL EN	NVIRONMENT SECTOR	164,968,520.00
The sea or a a	HEALTH SECTOR	7.
052100100100	Ministry of Health	324,739,720.00
052100200100	Osun Health Insurance	
CONTRACTOR	Scheme	22,917,810.00
052102600100	LAUTECH Teaching	
00 000 000 3	Hospital, Osogbo	225,000,000.00
052110200100	Osun State Hospitals'	
100.005.013.05.	Management Board	110,000,000.00
052111600100	Primary Health Care	
	Development Board	171,452,170.00
SUB-TOTAL HE	ALTHSECTOR	854,109,700.00

Berting the Control	INFRASTRUCTURE	
	SECTOR	Also constructed
022905300100	Office of Transportation	20,000,000.00
023400100100	Ministry of Works &	
	Transport	70,000,000.00
023400200100	Office of the	
Carrier of the Carrie	Surveyor - General	2,267,960.00
023400400100	Osun Road Maintenance	
	Agency	2,912,070.00
023405500100	Osun Assets	
TO CHARLES SHOW LINE	Management Agency	4,619,630.00
025305300100	Osun State Property	
AR OUT DEATH	Development Corporation	11,316,480.00
025305600100	Osun State Capital	
	Territory Development	
	Authority	4,619,630.00
025305500100	Osun New Towns and	ent fortunatures
	Growth Areas	BO TOWNSHIP WILLIAM
	Development Authority	3,774,530.00
026000100100	Ministry of Lands and	AU POLIDIRANI ESS
100,000,000,258	Physical Planning	4,000,000.00
SUB-TOTAL INI	FRASTRUCTURE	no portugado esta
SECTOR	The Court Board of the Court of	123,510,300.00

	SOCIAL DEVELOPMENT	m) e
	AND WELFARE SECTOR	
012400100100	Ministry of Home Affairs	69,161,550.00
051400100100	Ministry of Women &	
	Children Affairs	55,442,080.00
053900100100	Ministry of Social	
	Protection, Sports &	
	Special Needs	10,920,250.00
053905100100	Osun State Sports	
	Council	25,480,570.00
SUB-TOTAL SC	CIAL DEVELOPMENT	All Commence of the Commence o
AND WELFARE	SECTOR	161,004,450.00
	SECURITY, LAW AND	
ED PALESPEN	JUSTICE SECTOR	
031801100100	Judicial Service	
	Commission	30,000,000.00
032600100100	Ministry of Justice	38,496,850.0
032605100100	The Judiciary (High	
MEAD ON THE	Court of Justice)	160,000,000.00
032605200100	Customary Court of	
	Appeal	80,000,000.00
	, the all	
SUB-TOTAL SE	CURITY, LAW AND	DES MOTTATES

012300100100 012300300100	INFORMATION AND COMMUNICATION SECTOR Ministry of Information and Civic Orientation Osun State Broadcasting Corporation FORMATION AND	8,264,810.00 112,019,790.00
COMMUNICATI	STREET, STREET	120,284,600.00
100000,004,05	WATERAND	Colonia de la colonia de l Colonia de la colonia de l
(katanganasa)	SANITATION SECTOR	
025200100100	Office of Water	
domininos mai	Resources, Rural and	
	Community Affairs	5,000,000.00
025210200100	Osun State Water	
Territory was the	Corporation	21,840,490.00
025210300100	Rural Water &	
ná.000,000 08	Environmental Sanitation	
	Agency	728,020.00
SUB-TOTAL WA	ATERAND	
SANITATION S	ECTOR	27,568,510.00

BENESE ALLEMON	FINANCE & REVENUE MOBILIZATION	GELIATISAO. F
The second secon	SECTOR	anno de como mentro de como se como como como como como como como com
022000100100	Ministry of Finance	4,168,231,540.00
022000200100	Debt Management	Control State Control
THE STATE OF THE S	Office	640,000,000.00
022000700100	Office of the	
hazater residen	Accountant - General	30,000,000.00
022000800100	Osun Internal Revenue	0 3000000000000000000000000000000000000
Teas restource	Service	100,000,000.00
SUB-TOTAL FIN	NANCE & REVENUE	
MOBILIZATION	SECTOR	4,938,231,540.00
TOTAL EXPEND	DITURE	₩15,064,968,810.00

SUMMARY OF RECURRENT EXPENDITURE

HEAD OF EXPENDITURE	NOT EXCEEDING
Personnel Costs	26,535,911,910.00
Overhead Costs	14,424,968,810.00
Consolidated Revenue Fund	www.
Charges (CRFC)	640,000,000.00
TOTAL	₩41,600,880,720.00

FOURTH SCHEDULE CAPITAL EXPENDITURE BY AGENCIES

ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/ AGENCY	NOT EXCEEDING
d commonocurs	GOVERNANCEAND	
	ADMINISTRATION	
\$ 66.080 magnes o	SECTOR	DATE .
011100100100	Office of the Governor	1,701,845,000.00
011101000100	Public Procurement	
1.0	Agency	La A Lovin Tel Televis and rel
011101900100	Ministry of Special	
	Duties	87,750,000.00
011103500100	Bureau of Public	
	Service Pension	1,500,000.00
011200300100	State of Osun House	
NOTE OF THE PARTY	ofAssembly	109,896,520.00
011200400100	State of Osun House	
Lewideedkate	of Assembly Service	
	Commission	1,000,000.00
014000100100	Office of the Auditor	
TOO, OTB, NEW, NEW,	General (State)	2,354,570.00
014000200100	Office of the Auditor	
640 000,000,000	General (Local	
00.0ET,088,000,	Governments)	

012500500100	Ministry of Human	
012300300100	Ministry of Human	
	Resources & Capacity	
011700100100	Building	A STATE OF THE STA
014700100100	Civil Service Commission	
014700200100	Local Government	
Han persone	Service Commission	sono accominativo de la mesencia.
014800100100	Osun State Independent	All the second s
	Electoral Commission	-
022800100100	Ministry of Innovation,	1 marine marine
	Science and Technology	39,000,000.00
045102100100	Ministry of Regional	l la company of the second second
	Integration	THE REPORT OF THE PARTY OF THE PARTY.
055100100100	Ministry of Local	
	Government and	Tenneda serece
ACRES A SERVE MARINE LEVELS	Chieftaincy Affairs	The second secon
SUB-TOTAL	GOVERNANCEAND	Engranasansece
ADMINISTRA	ATION SECTOR	1,943,346,090.00
	AGRICULTURE SECTOR	Пастосмовияет
021500100100	Ministry of Agriculture &	
	Food Security	782,863,650.00
021501400100	Osun Produce Services	
021510200100	Osun State Agricultural	Lockerbaken
	Development Programme	
021510300100	Osun State Agricultural	
	Development Corporation	92,000,000.00
SUB-TOTAL	AGRICULTURE SECTOR	874,863,650.00
	Drained Office Hora	and the second s

ECONOMIC PLANNING	vi i coropeioas re
AND BUDGET SECTOR	Management .
Ministry of Economic	
Planning and Budget	347,925,000.00
State Bureau of Statistics	20,100,000.00
ONOMIC PLANNING	
ECTOR	368,025,000.00
COMMERCEAND	
INDUSTRY SECTOR	
Office of Enterprise and	A 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Wealth Creation	-
Ministry of Industry,	
Commerce &	
Cooperatives	278,713,490.00
Osun Micro-Credit	
Agency	
Office of Tourism and	
Culture	NTA TELIMOA]
Osun State Council For	
Arts and Culture	u j corporacetse
Osun State Tourism	
Board	o li diproprietta
Ministry of	
Empowerment and	
Youth Engagement	C 00 -30602020
LCOMMERCEAND	
SECTOR	278,713,490.00
	AND BUDGET SECTOR Ministry of Economic Planning and Budget State Bureau of Statistics ONOMIC PLANNING ECTOR COMMERCE AND INDUSTRY SECTOR Office of Enterprise and Wealth Creation Ministry of Industry, Commerce & Cooperatives Osun Micro-Credit Agency Office of Tourism and Culture Osun State Council For Arts and Culture Osun State Tourism Board Ministry of Empowerment and Youth Engagement LCOMMERCE AND

pseroceopiron.	EDUCATION SECTOR	er octobrante
051700100100	Ministry of Education	210,910,520.00
051700300100	State Universal Basic	
Commission Commission Commission	Education Board	1,800,000,000.00
051700800100	Osun State Library	MISS. Transfer of the property of the property of the
STEPS TO TA	Board	
051701000100	Osun State Mass	
	Education Agency	
051701800100	Osun State College of	a karon isa m
I watersomere	Technology, Esa-oke	249,834,660.00
051701900100	Osun State	Care decision
\$2.84GDDDC2.7000	Polytechnic, Iree	830,489,800.00
051702000100	Osun State College of	#4_10010080022X1
	Education, Ilesa	489,804,100.00
051702100100	Osun State College of	NA WALLEY
	Education, Ila-orangun	208,955,000.00
051702200100	Osun State University,	
	Osogbo	741,960,780.00
051702300100	Ladoke Akintola	no formanean
i no coo ano as	University of Technology,	
	Ogbomoso	co lear-arrangean
051702600100	Osun Central	
65 000 000 00	Educational District	
00.000,000.881	Office, Ila-Orangun	RIVER JATOT PUB
051702700100	Osun East Educational	
30,636,760,08	District Office, Ile - Ife.	[12] [00/12/03/6/07/280
051702800100	Osun West Educational	ser four oneme rese
TOURNESS DO	District Office, Ikire.	me daay gan ana na

051705100100	Teachers'	6
Len esa ore ex	Establishment and	a foorunroos reg
422000300 800	Pensions Office.	E-1 0010000001120
051705300100	Board For Technical	a dan sak ope do l
1 200400100	and Vocational Education	1,001,000,000.00
051705600100	Office of Higher Education,	
Language and the	Bursary & Scholarship	- Transactions
051706500100	Osun Education Quality	Per ST. Park I Published St. Wall
	Assurance and Morality	
	EnforcementAgency	o il conoberoriali
SUB-TOTAL	EDUCATION SECTOR	5,532,954,860.00
	ENVIRONMENT	O 1 GOLDOS LOZ LES
1862900 081 FE	SECTOR	
022205600100	Osun Signage, Hoarding	D COTOSOSOTIA
Ton our was es	and Advertisement	
discourance of	Agency	o logrotesurren
053500100100	Ministry of Environment	
desergies con	& Sanitation	230,000,000.00
053500200100	Osun Parks and Gardens	
Accommon vine	ManagementAgency	an marca and
053505300100	Osun Waste	
la de la companya della companya del	ManagementAgency	10,000,000.00
023305100100	Office of Forestry,	
	Natural & Mineral	O GOLOGOVICA
151300100100	Resources	55,000,000.00
SUB-TOTAL E	NVIRONMENT SECTOR	295,000,000.00
	HEALTH SECTOR	DE L'OCHOOYSON BA
052100100100		750,636,760.00
052100200100		O ATROPOLOSIMINO
	Insurance Scheme	1,500,000,000.00
052100200100	Insurance Scheme	1,500,000,000.00

And the second s		and the same of th
052102600100	LAUTECH Teaching	00
	Hospital, Osogbo	137,000,000.00
052110200100	Osun State Hospitals'	AN POOPER POORER
CONTRACTOR	Management Board	30,000,000.00
052111600100	Primary Health Care	
	Development Board	1,360,665,460.00
SUB-TOTAL	L HEALTH SECTOR	3,778,302,220.00
DESERTED FOR A	INFRASTRUCTURE	
	SECTOR	
022905300100	Office of Transportation	69,000,000.00
023400100100	Ministry of Works &	
	Transport	6,869,860,540.00
023400200100	Office of the	BP BRAYLISW OWA
	Surveyor - General	
023400400100	Osun Road	ti. Ana hay and had
	Maintenance Agency	200,000,000.00
023405500100	OsunAssets	
	Management Agency	42,580,950.00
025305300100	Osun State Property	
Autoritation of the second	Development Corporation	23,837,460.00
025305600100	Osun State Capital	Pa 300 000 000 00
	Territory Development	
\$122000700000	Authority	BRIDES TALOUR BRIDE
025305500100	Osun New Towns and	ACCORDANGED AND A STATE OF THE
Tanggiowayayanana	Growth Areas	
	Development Authority	e de la participa de la composición dela composición dela composición de la composi
026000100100	Ministry of Lands and	
Charles in a consequence	Physical Planning	115,000,000.00
SUB-TOTAL	INFRASTRUCTURE	
SECTOR	The normal and the second	7,320,278,950.00

Marchael Commission	SOCIAL DEVELOPMENT	: Locul evans of the said
Top son over us	AND WELFARE SECTOR	A TOTAL MARKET SAME
012400100100	Ministry of Home Affairs	i Veni oncomuni
051400100100	Ministry of Women &	
001100100100	Children Affairs	2,600,000.00
053900100100	Ministry of Social	
100.033 000.03	Protection, Sports &	CARTON-RUB
de mre portoni	Special Needs	
053905100100	Osun State Sports	- Controverson con
The street of the street	Council	4,812,430.00
SUB-TOTAL SC	CIAL DEVELOPMENT	
AND WELFARE	SECTOR	7,412,430.00
\$222055004003	SECURITY, LAW AND	
	JUSTICE SECTOR	o i polimonoveza
031801100100	Judicial Service	
2535001001001	Commission	50,042,200.00
032600100100	Ministry of Justice	50,000,000.00
032605100100	The Judiciary (High Court	
	of Justice)	87,569,020.00
032605200100	Customary Court of Appeal	59,644,240.00
SUB-TOTAL SE	CURITY, LAW AND	A
JUSTICE SECT	OR	247,255,460.00
	INFORMATION AND	
PRINCIPAL DE	COMMUNICATION	
	SECTOR	
012300100100	Ministry of Information	
00.034.879.050	and Civic Orientation	8,300,000.00

012300300100	Osun State Broadcasting	D. M. M. M. M. M. W.
A Contract C	Corporation	90,200,000.00
SUB-TOTAL IN	FORMATION AND	L PRINCIPLE
COMMUNICAT	ION SECTOR	98,500,000.00
Commence of the second	WATERAND	
190,000,000	SANITATION SECTOR	PART - POSTED
025200100100	Office of Water Resources,	PERSONAL PROPERTY.
	Rural and Community	MG-1 COCORD
100 0 X 2, NO E	Affairs	3,632,616,520.00
025210200100	Osun State Water	ISTALL DECORDS
144 600,005 (68)	Corporation	3,492,315,930.00
025210300100	Rural Water &	97000
For Permanage	Environmental Sanitation	conincere of
Mary Branch Company	Agency	456,308,900.00
	ATER AND SANITATION	##Kindenshov or no
SECTOR	SOUTH MANUEL A	7,581,241,350.00
100 584,030 JA (FINANCE & REVENUE	real - I
	MOBILIZATION SECTOR	A.FF COECTOS
022000100100	Ministry of Finance	500,000,000.00
022000200100	Debt Management Office	11,134,658,240.00
022000700100	Office of the	MESSAL SERVICE SERVICE
	Accountant - General	604,000,000.00
022000800100	Osun Internal Revenue	
A PARAL MARKAGINANA	Service	63,638,300.00
	NANCE & REVENUE	
MOBILIZATION		12,302,296,540.00
TOTAL EXPEND	ITURE	N 40,628,190,040.00

SUMMARY OF CAPITAL EXPENDITURE BY NATURE

ECONOMIC CODE	DESCRIPTION	NOT EXCEEDING N
31050100	INVENTORIES	2,694,003,230.00
31060100	PERSONALADVANCES	dad corcor-ocaso
31060200	ADMINISTRATIVE	
Ped Alberta	ADVANCES	354,570.00
31060300	IMPRESTS	250,000.00
31090100	LOCALINVESTMENTS	453,200,000.00
31090200	FOREIGN INVESTMENTS	Walter M-SM SERV
31100100	LOCALLOANS	11,172,960,530.00
32010100	LAND & BUILDING -	
93080777/670	GENERAL	4,280,733,120.00
32010200	INFRASTRUCTURE -	
	GENERAL	10,923,584,030.00
32010300	PLANT & MACHINERY -	
1 00.000.000	GENERAL	1,058,605,340.00
32010400	FIXEDASSETS -	
The water over	GENERAL	1,766,657,620.00
32010500	OFFICE EQUIPMENT-	
The rate of the	GENERAL	413,265,720.00
32010600	FURNITURE & FITTINGS	UNICES ANT PARTY OF THE PARTY OF THE
Long grown make	GENERAL	502,809,500.00
32010700	SERVICE CONCESSION	
A CONTRACTOR OF THE STATE OF TH	ASSETS (PPP)-GENERAL	505,118,140.00

TOTAL		₩40,628,190,040.00
32030100	INTANGIBLEASSETS	1,247,006,870.00
	CONSTRUCTION	4,062,211,460.00
32011000	ASSETS-UNDER-	
	GENERAL	1,537,429,910.00
32010900	SPECIALISED ASSETS-	
	FINANCE LEASE	10,000,000.00
32010800	LEASED ASSETS-	

This printed impression has been carefully compared with the Law which has been passed by the State of Osun House of Assembly and it is hereby certified to be a true and correct copy of the Bill.

MR. SIMEON A. AMUSAN

Clerk of the House

RT. HON. TIMOTHY OWOEYE

Hon. Speaker

State of Osun House of Assembly State of Osun House of Assembly