

# **YOBE STATE HOUSE OF ASSEMBLY DAMATURU**



# **YOBE STATE APPROPRIATION LAW 2019**

I ASSENT THIS.....<sup>08<sup>th</sup></sup>.....DAY OF.....<sup>JANUARY</sup>.....2019

**ALH. IBRAHIM GAIDAM FNCA, CPA**  
**EXECUTIVE GOVERNOR**  
**YOBE STATE**

**A BILL**

**FOR**

**A LAW TO PROVIDE FOR YOBE STATE APPROPRIATION LAW 2019**

Date of Commencement ( <sup>02/01/19</sup> )

BE IT ENACTED by the Yobe State House of Assembly as follows:

Citation and commencement

1. This law may be cited as the Yobe State Appropriation Law 2019 and shall come into force on the.....<sup>02</sup>.....day of.....<sup>JANUARY</sup>.....2019

Interpretation

2. In this law unless the context otherwise requires:-  
“House of Assembly” means the Yobe State House of Assembly;  
“Governor” means the Governor of Yobe State;  
“State” means the Yobe State of Nigeria;

Issue an Appropriation  
Of N91,647,597,000.00

3. The Accountant General shall when authorized to do so by warrant duly signed by the Governor issue from the Consolidated Revenue Fund during the year ending Thirty First December Two Thousand and Nineteen the sum specified by warrants not exceeding in the aggregate Ninety-One Billion, Six Hundred and Four-seven Million, Five Hundred and Ninety-seven Thousand Naira Only, being the total of the amounts set forth opposite Head/Codes 1100100100-5100200100 in the first schedule and 1100500100-5100100100 in the second schedule to this law.

Manner and Purpose  
Of Appropriation of  
N91,647,597,000.00

4. That the sum shall be appropriated for the purposes and in the manner expressed in the schedule hereto.

4(a) Notwithstanding the provision of section 4, any release of funds or implementation in any way that is not in conformity with the schedule to this law or any virement from one head to another shall be with the prior resolution of the State House of Assembly.

Life Span of the  
Appropriation

5. Monies appropriated under this law by the State shall lapse on the 31<sup>st</sup> day of December, 2019.

## DETAILS OF RECURRENT EXPENDITURE

ADM CODE	ORGANISATION	APPROVED BUDGET 2018 =N=	APPROVED BUDGET 2019 =N=
011100100100	GOVERNMENT HOUSE	2,125,834,000	2,223,123,000
011100100200	DEPUTY GOVERNOR'S OFFICE	360,000,000	360,000,000
011100100300	SPECIAL ADVISER ON BUDGET	78,000,000	3,000,000
011100100300	SPECIAL ADVISER ON EDUCATION	-	3,000,000
011100100300	SPECIAL ADVISER ON FINANCE	-	3,000,000
011100100300	SPECIAL ADVISER ON JUSTICE	-	3,000,000
011100100300	SPECIAL ADVISER ON LOCAL GOVT	-	3,000,000
011100100300	SPECIAL ADVISER ON LAND AND HOUSING	-	3,000,000
011100100300	SPECIAL ADVISER ON POLITICAL	-	3,000,000
011100100300	SPECIAL ADVISER ON SECURITY	-	3,000,000
011100100300	SPECIAL ADVISER ON WORKS	-	3,000,000
011100100300	SPECIAL ADVISER ON HEALTH	-	3,000,000
011100100300	SPECIAL ADVISER ON AGRICULTURE	-	3,000,000
011100100300	SPECIAL ADVISER ON RELIGIOUS MATTERS	-	3,000,000
011100130100	OFFICE OF THE SECRETARY TO THE STATE GO	2,783,266,600	2,460,132,000
011100130100	UNICEF COORDINATOR	600,000	600,000
011100130100	LANDSCAPE UNIT	260,000	300,000
011100130100	NATIONAL VOLUNTEER UNIT	120,000	120,000
011100130100	MAINTENANCE UNIT	300,000	300,000
011100130100	LAGOS LIAISON OFFICE	2,400,000	2,400,000
011100130100	KADUNA LIAISON OFFICE	6,000,000	6,000,000
011100130100	ABUJA LIAISON OFFICE	22,000,000	21,600,000
011100130100	MAIDUGURI LIAISON OFFICE	1,200,000	2,400,000
011100330100	<b>YOSACA</b>	99,200,000	84,200,000
011100350100	LOCAL GOVERNMENT PENSION BOARD	15,980,000	21,106,000
011100370100	PILGRIMS SERVICE COMMISSION	373,264,000	439,201,000
011100500100	SUSTAINABLE DEVELOPMENT GOAL	39,700,000	62,725,500
011100800100	STATE EMERGENCY REIF MANAGEMENT BO	907,350,000	470,000,000
011101000100	BUREAU ON PUBLIC PROCUREMENT	75,200,000	75,200,000
011200300100	STATE HOUSE OF ASSEMBLY	1,370,159,000	2,354,842,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	66,523,000	164,654,000
012300100100	MINISTRY OF HOME AFFAIRS INFORMATION	125,208,000	144,801,000
012300130100	YOBE STATE PRINTING CORPORATION	35,233,000	38,926,000
012300300100	YOBE STATE TELEVISION (YTV)	114,385,000	140,299,000
012300400100	YOBE BROADCASTING CORPORATION (YBC)	127,252,000	141,141,000
012300570100	COUNCIL FOR ATRS AND CULTURE	50,841,000	57,946,000
012400700100	FIRE SERVICE BOARD	168,004,000	167,068,000
012500100100	OFFICE OF THE HEAD OF SERVICE	886,664,000	982,032,000
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	143,586,000	144,652,000
014000200100	LOCAL GOVERNMENT AUDIT DEPARTMENT	94,789,000	103,606,000
014700100100	CIVIL SERVICE COMMISSION	68,894,000	76,062,000
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	46,200,000	70,206,000
014800100100	STATE INEC	7,000,000	12,873,000
016200100100	MINISTRY OF RELIGIOUS AFFAIRS	251,539,000	268,729,000
016200100200	YOBE STATE MOSQUE AND ISLAMIC CENTRE	54,600,000	54,600,000

## SCHEDULE 1

## DETAILS OF RECURRENT EXPENDITURE

ADM CODE	ORGANISATION	APPROVED BUDGET 2018 =N=	APPROVED BUDGET 2019 =N=
021500100100	MINISTRY OF AGRICULTURE & NATURAL RES	2,572,984,000	2,330,636,000
021500100100	IRRIGATION PROGRAMME	-	-
021500100200	MODERN ABBATOIR	600,000	23,600,000
021500100300	PILOT LIVESTOCK	104,000,000	59,250,000
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMM	259,732,000	276,518,000
021511000100	FERTILIZER BLANDING PLAN GUJBA	4,500,000	4,500,000
022000100100	MINISTRY OF FINANCE	785,891,000	962,325,000
022000100100	CONSOLIDATED	8,034,578,000	5,880,000,000
022000100100	MISCELLANEOUS	1,562,000,000	1,407,872,000
022000100100	OFFICE OF THE ACCOUNT GENERAL	25,820,000	25,820,000
022000100100	DEBT MANAGEMENT OFFICER (DMO)	300,000	300,000
022000100100	PUBLIC FINANCE MANAGEMENT UNIT	300,000	300,000
022000100100	EPICIENCY UNIT	-	300,000
022000800100	BOARD OF INTERNAL REVENUE	229,728,000	200,366,000
022200100100	MINISTRY OF COMMERCE, INDUSTRIES & TC	134,600,000	164,994,000
022200100100	YOBE INVESTMENT	-	-
022200510100	SMALL SCALE & INDUSRIES	17,792,000	18,820,000
022200520100	STATE HOTEL BOARD	16,552,000	19,843,000
022200590100	YOBE STATE MICRO FINANCE BANK	3,379,000	3,647,000
023400100100	MINISTRY OF WORKS & TRANSPORT	341,923,000	394,750,000
023400100200	RURAL ELECTRIFICATION BOARD	332,700,000	451,246,000
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLAN	156,465,000	176,214,000
023800100100	BUDGET MONITORING & INSPECTION	1,500,000	1,500,000
023800100100	STATISTICAL DEPARTMENT	1,800,000	1,800,000
023800100100	DONOR COORDINATION	15,600,000	6,000,000
023800100500	YOBE STATE BUREAU OF STATISTICS	-	58,000,000
025000100100	FISCAL RESPONSIBILITY BOARD	57,200,000	66,200,000
025200100100	MINISTRY OF WATER RESOURCES	69,857,000	93,110,000
025210200100	WATER CORPORATION	310,779,000	480,207,000
025210300100	RURAL WATER SUPPLY AND SANITATION AG	127,012,000	118,085,000
025300100100	MINISTRY OF LAND & HOUSING	310,241,000	346,347,000
025300100100	SOLID MINERAL	600,000	-
025301000100	HOUSING & PROPERTY DEVELOPMENT	50,909,000	51,035,000
031800100100	JUDICIAL SERVICE COMMISSION	77,143,000	170,563,000
032600100100	MINISTRY OF JUSTICE	228,008,000	252,778,000
032600100200	PREROGATIVE OF MERCY	17,710,000	26,190,000
032600100300	RENT TRIBUNAL	1,200,000	1,200,000
032600100400	SANITATION COURT	1,800,000	1,800,000
032600100500	REVENUE COURT	480,000	480,000
032600510100	HIGH COURTS OF JUSTICE	579,662,000	722,245,000
032600510100	ADMINISTRATION COMMITTEE OF JUSTICE	40,000,000	40,000,000
032600520100	SHARIA COURT DIVISION	269,377,000	274,254,000
032600530100	SHARIA COURT OF APPEAL	333,444,000	378,281,000
051300100100	MINISTRY OF YOUTH ,SPORT & SOCIAL COM	362,488,000	381,322,000
051300100100	NYSC	300,000	300,000

**SCHEDULE 1**

**DETAILS OF RECURRENT EXPENDITURE**

<b>ADM CODE</b>	<b>ORGANISATION</b>	<b>APPROVED BUDGET 2018 =N=</b>	<b>APPROVED BUDGET 2019 =N=</b>
051300100200	SPORTS COUNCIL	176,018,000	195,155,500
051300100300	YOBE DESERT STARS	263,900,000	262,500,000
051400100100	MINISTRY OF WOMEN AFFAIRS	178,772,000	159,658,000
051700100100	MINISTRY OF EDUCATION	1,856,407,400	2,546,193,000
051700100100	FRENCH AND KANURI CENTRE	300,000	300,000
051700100100	REMIDIAL PROGRAMME	450,000	450,000
051700100100	ZONAL INSPECTORATE	900,000	900,000
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	938,385,000	951,903,000
051700800100	LIBRARY BOARD	73,425,000	81,617,000
051701000100	AGENCY FOR MASS EDUCATION	240,390,000	288,619,000
051701800100	MAI ALOOMA POLYTECHNIC GEIDAM	392,000,000	388,518,000
051702100100	YOBE STATE UNIVERSITY DAMATURU	2,035,159,000	2,521,005,000
051703100100	ARABIC AND ISLAMIC EDUCATION BOARD	275,132,000	150,258,000
051705400100	TEACHING SERVICE BOARD	2,209,117,000	2,555,042,000
051705500100	SCIENCE AND TECHNICAL SCHOOL BOARD	1,115,960,000	1,281,011,000
051705600100	SCHOLARSHIP BOARD	34,295,000	38,092,000
051706400100	EDUCATION RESOURCE CENTRE	1,800,000	1,800,000
051706500100	UMAR SULEIMAN COLLEGE OF EDUCATION	1,077,603,000	1,248,841,000
051706600100	COLLEGE OF ADMINISTRATION AND BUSINESS	638,368,000	743,739,000
051706700100	COLLEGE OF AGRICULTURE GUJBA	454,122,000	508,628,000
051706800100	YOBE STATE COLLEGE OF LEGAL AND ISLAMIC STUDIES	477,132,000	531,909,000
052100100100	MINISTRY OF HEALTH	1,228,469,000	1,434,530,000
052100100200	EPIDEMIOLOGICAL UNIT	600,000	600,000
052100100300	NPI UNIT	600,000	600,000
052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	236,000,000	203,200,000
052110200100	HOSPITAL MANAGEMENT BOARD	3,544,000,000	3,897,560,000
052110200200	YOBE STATE TEACHING HOSPITAL UNIVERSITY	1,248,900,000	1,272,392,000
052110400100	SHEHU SULE COLLEGE OF NURSING	220,045,000	259,867,000
052110600100	COLLEGE OF HEALTH & TECHNOLOGY NGUR	56,000,000	186,740,000
052110700100	FAMILY SUPPORT MCHC	1,500,000	1,500,000
053500100100	MINISTRY OF ENVIRONMENT	585,055,000	706,495,000
053501600100	ENVIRONMENTAL PROTECTION AGENCY	383,109,000	392,799,000
053505600100	NEAZDP	73,031,000	79,285,000
053505700100	AFFORESTATION	1,200,000	6,200,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT & CHIEFS	59,599,000	76,663,000
055100200100	EMIRATE COUNCIL	233,556,000	233,555,000
	<b>TOTAL</b>	<b>48,253,805,000</b>	<b>50,268,967,000</b>

**SCHEDULE II**

**DETAILS OF CAPITAL EXPENDITURE**

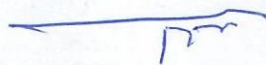
CODES		ORGANISATIONS	APPROVED BUDGET	APPROVED
SECTO	ADMIN		2018	BUDGET 2019
			=N=	=N=
01	11005001	Sustainable Development Goals (SDG)	500,000,000	427,975,000
01	11010001	Public Procurement Bureau	90,000,000	70,000,000
01	11013001	Secretary to the State Government	2,265,000,000	1,799,000,000
01	11033001	<b>YOSACA</b>	25,000,000	25,000,000
01	11035001	LG Pension Board	5,000,000	5,000,000
01	11037001	Pilgrims Commission	147,000,000	135,000,000
01	12003001	House of Assembly	172,000,000	1,032,000,000
01	24007001	Fire Service	79,000,000	125,000,000
01	25001001	Head of Service	730,000,000	640,000,000
01	40002001	Local Government Audit	38,000,000	36,000,000
01	47001001	Civil Service Commission	20,000,000	20,000,000
01	47002001	Local Govt. Service Commission	23,706,000	23,706,000
01	48001001	State Independent Election Com	29,000,000	100,000,000
01	62001002	Ministry of Religious Affairs	50,000,000	75,000,000
01	23001001	Ministry of Information	293,000,000	829,000,000
01	23003001	<b>YTV</b>	134,000,000	95,000,000
01	23004001	<b>YBC</b>	38,000,000	72,000,000
01	23013001	Printing Corporation	58,600,000	109,600,000
01	23057001	Council for Art & Culture	60,000,000	22,000,000
02	15001001	Ministry of Agriculture & Natunal Resourc	476,000,000	529,000,000
02	15001002	Modern Abattoir	35,000,000	49,000,000
02	15001003	Pilot Livestock	100,000,000	142,750,000
02	15102001	Agric. Dev. Programme (ADP)	194,000,000	231,000,000
02	15110001	Fertilizer Blend Co.	20,000,000	20,000,000
02	15117001	Irrigation Development Programme	1,300,000,000	1,130,000,000
02	20001001	Ministry of Finance	140,000,000	98,000,000
02	20008001	Board of Internal Rev.	88,000,000	134,000,000
02	38001001	Ministry of Budget & Econ. Plan.	421,000,000	297,000,000
02	38001005	Yobe State Bureau of Statistic	-	35,000,000
02	50001001	Fiscal Responsibility Board	60,000,000	110,000,000
01	40001001	State Audit Dept.	30,000,000	30,000,000
02	22001001	Ministry of Commerce	290,000,000	184,000,000
02	22018001	Yobe Investment	50,000,000	50,000,000
02	22051001	Small Scale Industry	43,000,000	29,000,000
02	22059001	Yobe State Micro finance Bank	40,000,000	40,000,000
02	22052001	State Hotels	20,000,000	20,000,000
02	34001001	Ministry of Works & Transport	14,127,000,000	14,178,000,000
02	34001002	<b>REB</b>	532,000,000	527,000,000
02	52001001	Ministry of Water Resources	674,000,000	497,000,000
02	52102001	Water Corporation	135,000,000	145,000,000
02	52103001	Rural Water and Sanitation Agency	1,109,000,000	480,000,000
02	53001001	Ministry of Land & Housing	1,436,000,000	626,530,000
02	53010001	Housing and Property Dev.	95,000,000	40,000,000

**SCHEDULE II**

**DETAILS OF CAPITAL EXPENDITURE**

CODES		ORGANISATIONS	APPROVED BUDGET	APPROVED
SECTO	ADMIN		2018	BUDGET 2019
			=N=	=N=
03	18011001	Judicial Service Commission	18,000,000	208,000,000
03	26001001	Ministry of Justice	115,000,000	80,000,000
03	26001002	Prerogative of Mercy	6,000,000	10,000,000
03	26051001	High Court	300,000,000	389,000,000
03	26053001	Sharia Court of Appeal	300,000,000	369,000,000
05	13001001	Ministry of Youth,Sports & Comm Dev.	277,000,000	250,000,000
05	14001001	Ministry of Women Affairs	184,000,000	169,000,000
05	17001001	Ministry of Education	4,190,418,000	3,989,220,000
05	17003001	<b>SUBEB</b>	1,305,000,000	1,474,000,000
05	17008001	Library Board	64,000,000	53,000,000
05	17010001	Agency for Mass Educa.	22,500,000	16,500,000
05	17031001	Arabic & Islamic Educ.	10,000,000	10,000,000
05	17054001	<b>TSB</b>	71,000,000	119,000,000
05	17055001	Science & Tech. Board	140,000,000	205,000,000
05	17056001	Scholarship Board	602,000,000	602,000,000
05	17018001	Polytechnic Geidam	120,000,000	108,000,000
05	17021001	State University	1,620,000,000	1,150,000,000
05	17065001	Colle. of Educ. Gashua	220,000,000	165,000,000
05	17066001	<b>CABS</b> Potiskum	170,000,000	200,000,000
05	17067001	Colle. Of Agric Gujba	100,000,000	86,000,000
05	17068001	<b>YOCOLIS</b> Nguru	200,000,000	140,000,000
05	21001001	Ministry of Health	3,309,000,000	2,800,000,000
05	21003001	Primary Health Care Board	897,000,000	661,349,000
05	21102001	<b>HMB</b>	290,000,000	150,000,000
05	21104001	School of Nursing	200,000,000	180,000,000
05	21106001	School of Health Tech	242,000,000	146,000,000
05	21102001	Yobe State University Teaching Hospital	2,203,000,000	1,945,000,000
05	35001001	Ministry of Environment	350,000,000	250,000,000
05	35016001	<b>YOSEPA</b>	170,000,000	130,000,000
05	35056001	<b>NEAZDP</b>	20,000,000	20,000,000
05	35057001	Afforestation	20,000,000	20,000,000
05	51001001	Ministry of Local Government	20,307,000	20,000,000
		<b>GRAND TOTAL</b>	<b>43,928,531,000</b>	<b>41,378,630,000</b>

This Printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill.



**MUHAMMAD MADAKI**

**CLERK**

**YOBE STATE HOUSE OF ASSEMBLY**