

YOBE STATE HOUSE OF ASSEMBLY DAMATURU



FINANCE LAW

20 21

AS REVISED BY
YOBE STATE HOUSE OF ASSEMBLY

I ASSENT THIS.....^{23rd}.....DAY OF.....^{Dec.}.....2020

M. Mala Buni
HON. MAI MALA BUNI
EXECUTIVE GOVERNOR
YOBE STATE

A BILL

FOR

A LAW TO PROVIDE AND DEFINE THE SOURCES OF THE REVENUE FOR THE YEAR 2021

Date of Commencement (^{1st} - 1 - 21)

BE IT ENACTED by the Yobe State House of Assembly as follows:

Citation and commencement

1. This law may be cited as the Yobe State Finance Law 2021 and shall come into force on the^{1st}..... day of^{JAN.}.....2021

Sources of Revenue for the

2. The sources of Revenue for the State, which shall be used for the services of the State including the Statutory Allocation shall be as set out in Heads/Codes of the schedule hereto 11010101 - 13020301 and 41020101 respectively.

General and Collection

3. The Yobe State Board of Internal Revenue shall pursue and collect all revenues due to the State as set out in the schedule hereto and pay same into the Consolidated Revenue Fund of the State provided that revenue due to the State on account of Statutory Allocation and Value Added Tax receipts shall be pursued and collected by the Commissioner for Finance and such Revenue shall form part of the Consolidated Revenue Fund of the State.

Utilization of Fund

4. All Revenues paid into or that forms part of the Consolidated Revenue Fund of the State shall be utilized in accordance with the provisions of the Appropriation Law 2021.

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED FINANCE BILL 2021**

DETAILS OF REVENUE

ADMIN	ECON	DESCRIPTION	APPROVED REVENUE 2021	APPROVED REVISED REVENUE 2020	ACTUAL JAN-SEPT 2020
		BUDGET REVENUE SIZE	106,898,499,776	86,049,111,105	71,824,222,370
		FAAC Revenue:	56,298,013,247	50,892,188,616	38,811,141,255
	11010101	Statutory Allocation	35,383,273,429	32,776,448,798	27,213,558,328
	11010201	Value Added Tax (VAT)	15,914,739,818	15,914,739,818	9,541,978,341
		Other FAAC Revenue:			
	11010301	Excess Crude Oil/Exchange Rate Diff.	4,000,000,000	2,201,000,000	2,055,604,586.00
	11010401	Ecological fund	1,000,000,000		-
		Internally Generated Revenue			
		BUREAU ON PUBLIC PROCUREMENT			
011101000100	12020427	Contractor Registration Fees	6,500,000	6,500,000	-
011101000100	12020417	Tenders Fees	93,500,000	80,000,000	47,137,000
011101000100		Sub Total	100,000,000	86,500,000	47,137,000
		HOUSE OF ASSEMBLY SERVICE COMMISSION			
011200400100	12020606	Application Fees	300,000	0	-
011200400100		Sub Total	300,000	0	-
		MINISTRY OF INFORMATION			
012300100100	12020130	Cinematograph Licenses			
012300100100	12020470	Announcement Fees	150,000	30,000	
012300100100	12020704	Earnings From the use of Government Vehicles	350,000	270,000	
012300100100		Sub Total	500,000	300,000	
		YOBE STATE TELEVISION (YTV)			
012300300100	12020413	Film censorship/ Production Fees	1,000,000	1,000,000	
012300300100	12020470	Announcement Fees	1,000,000	1,000,000	300,000
012300300100	12030473	News Coverage & Promotion Fees	500,000	450,000	
012300300100	12020495	Interview Fee	1,000,000	1,000,000	
012300300100	12020719	Workshop Earnings	500,000	400,000	
012300300100		Sub Total	4,000,000	3,850,000	300,000
		YOBE BROADCASTING CORPORATION (YBC)			
012300400100	12020711	Earnings From Commercial Activities	12,000,000	7,984,000	7,073,113.00
012300400100		Sub Total	12,000,000	7,984,000	7,073,113
		YOBE STATE PRINTING CORPORATION			
012301300100	12020413	Film censorship/ Production Fees	4,000,000	4,000,000	
012301300100		Sub Total	4,000,000	4,000,000	
		COUNCIL FOR ARTS AND CULTURE			
012305700100	12020803	Rent on Government Buildings	1,000,000	1,000,000	60,000.00
012305700100		Sub Total	1,000,000	1,000,000	60,000
		FIRE SERVICE			
012400700100	12020428	Fire Safety Certificate Fees	500,000	500,000	410,000.00
012400700100		Sub Total	500,000	500,000	410,000
		OFFICE OF THE HEAD OF SERVICE			
012500100100	12020705	Other Fees	150,000	200,000	449,000.00
012500100100	12020499	Sales of Journal & Publications	150,000	150,000	
012500100100	12020601	Sales of Bills of Entries/ Application Forms	450,000	450,000	
012500100100	12020606	Earnings From the use of Government Halls	200,000	200,000	
012500100100		Sub Total	950,000	1,000,000	449,000
		OFFICE OF THE AUDITOR GENERAL			
014000100100	12020430	Professional Registration Fees	2,000,000	1,000,000	1,987,500.00
014000100100		Sub Total	2,000,000	1,000,000	1,987,500
		LOCAL GOVERNMENT AUDIT DEPARTMENT			
014000200100	12020499	Other Fees	500,000	400,000	457,000.00
014000200100		Sub Total	500,000	400,000	457,000
		CIVIL SERVICE COMMISSION			
014700100100	12020606	Sales of Bills of Entries/ Application Forms	2,500,000	2,500,000	621,000.00

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED FINANCE BILL 2021**

DETAILS OF REVENUE

ADMIN	ECON	DESCRIPTION	APPROVED REVENUE 2021	APPROVED REVISED REVENUE 2020	ACTUAL JAN-SEPT 2020
014700100100		Sub Total	2,500,000	2,500,000	621,000
014700200100		LOCAL GOVERNMENT SERVICE COMMISSION			
014700200100	12020606	Sales of Bills of Entries/ Application Forms	500,000	294,000	
014700200100	12020606	Sales of Bills of Entries/ Application Forms	-		
014700200100		Sub Total	500,000	294,000	
014800100100		STATE INDEPENDENT ELECT. COM			
014800100100	12020606	Sales of Bills of Entries/Application forms	-	0	
014800100100		Sub Total	-	0	
015000200100		STATE EMERGENCY MGT AGENCY (SEMA)			
015000200100	12010199	Other Direct Charges Tax		70,000	-
015000200100		Sub Total	-	70,000	0
016100100100		OFFICE OF THE SECRETARY TO STATE GOVERNMENT			
016100100100	12020449	Other Fees			
016100100100	12020601	Sales of Journal & Publications		200,000	
016100100100	12020606	Sales of Bills of Entries/ Application Forms		50,000	
016100100100	12020705	Earnings From the use of Government Halls		100,000	
016100100100		Sub Total		350,000	
021500100100		MINISTRY OF AGRICULTURE & NATURAL RESOURCES			
021500100100	12020117	Dried fish and meat license	2,000,000	1,000,000	
021500100100	12020118	Pet Dog license	1,000,000	1,000,000	
021500100100	12020119	Fishing permit license	2,000,000	2,000,000	
021500100100	12020121	Hunting permit license	2,000,000	2,000,000	
021500100100	12020122	Produce buyer license	1,000,000		
021500100100	12020136	Health Facilities Licenses	1,000,000		
021500100100	12020149	Animal import license			
021500100100	12020442	Reg/Renewal of Livestock /Poultry farmers	2,000,000		
021500100100	12020446	Agricultural/Veterinary Services Fees	2,000,000	2,000,000	229,200.00
021500100100	12020450	Inspection Fees	15,000,000	4,000,000	2,977,300.00
021500100100	12020461	Agricultural show fees	1,000,000		
021500100100	12020605	Sale of Vaccines (animal)			
021500100100	12020608	Sales of Improved Seeds/Chemicals			188,125.00
021500100100	12020609	Proceed from sales of farm produce			
021500100100	12020616	Sales of Fertilizer	771,000,000	149,482,668	622,045,000.00
021500100100	12021007	Animal Traction Repayment			
021500100100		Sub Total	800,000,000	161,482,668	625,439,625
021500100200		MODERN ABBATOR			
021500100200	12020457	Abattoir/Slaughter House/Meat Fee	1,000,000	700,000	480,000.00
021500100200		Sub Total	1,000,000	700,000	480,000
021510200100		AGRICULTURAL DEVELOPMENT PROGRAMME			
021510200100	12020126	Tractor Hiring Service			
021510200100	12020150	Registration of Agro Chemical Shops			
021510200100	14030446	Agricultural/Veterinary Services Fees			
021510200100	12020608	Sales of Improved Seeds/Chemicals	1,000,000	1,000,000	
021510200100	12020708	Earnings From Agricultural Produce	2,000,000	2,000,000	
021510200100	14030720	Earning from Hire of Tractor/Harvesters	2,000,000	2,000,000	200,000.00
021510200100	14030202	International Loans/Borrowings From Other Gd	10,000,000	10,000,000	
021510200100		Sub Total	15,000,000	15,000,000	200,000
021511000100		FERTILIZER BLANDING PLAN GUJBA			
021511000100	12020616	Sales of Fertilizer	250,000	0	
021511000100		Sub Total	250,000	0	
022000100100		MINISTRY OF FINANCE			
022000100100	12020604	Sales of Stores	100,000	100,000	
022000100100	12020611	Proceeds from Sales of Government Vehicles	14,900,000	15,000,000	
022000100100	12021004	Rent on Government Building	100,000,000	130,000,000	

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APPROVED FINANCE BILL 2021**

DETAILS OF REVENUE

ADMIN	ECON	DESCRIPTION	APPROVED REVENUE 2021	APPROVED REVISED REVENUE 2020	ACTUAL JAN-SEPT 2020
022000100100	12021006	Lease Rentals	100,000,000	20,000,000	
022000100100	12020802	Rent on Government Properties (others Rents)	51,000,000	100,000,000	
022000100100	12021008	Motor Vehicles Ref. Loan	100,000,000	100,000,000	31,283,203.00
022000100100	12020805	Refunds	100,000,000	100,000,000	66,793,104.00
022000100100	12020803	Furniture Loan	100,000,000	100,000,000	39,545,645.00
022000100100		Sub Total	566,000,000	565,100,000	137,621,952
022000800100		BOARD OF INTERNAL REVENUE			
022000800100	12010101	Pay- as- You Earn	3,485,275,000	4,242,900,180	4,072,836,674.00
022000800100	12010105	Stamp Duty Tax	30,000,000	30,000,000	150.00
022000800100	12010109	Direct Assessment Tax	20,000,000	5,000,000	3,937,243.00
022000800100	12010110	Withholding Tax	400,000,000	150,000,000	167,825,050.00
022000800100	12010111	Property Tax	10,000,000	2,000,000	
022000800100	12010199	Other Direct Tax	10,000,000	2,000,000	
022000800100	12010132	Motor Vehicle Licenses	20,000,000	18,000,000	18,021,550.00
022000800100	12010132	Fancy Government Out of Series	1,000,000	0	
022000800100	12010133	Drivers' Licenses	13,000,000	12,000,000	5,340,400.00
022000800100	12010137	Trade Permit Licenses	100,000	100,000	14,275.00
022000800100	12010139	Taxi Registration (side Badge)	500,000	400,000	561,625.00
022000800100	12010140	Conductor's Badge	500,000	400,000	314,650.00
022000800100	12010141	Driving Test	100,000	100,000	65,400.00
022000800100	12010142	Driver's Badge	500,000	300,000	407,060.00
022000800100	12010143	Learner's Permit	500,000	300,000	140,250.00
022000800100	12010146	Vehicle Registration	6,000,000	6,000,000	3,930,150.00
022000800100	12010146	Registration Booklet	1,000,000	0	
022000800100	12010147	Vehicle Plate Number	20,000,000	18,000,000	18,325,500.00
022000800100	12010154	Hackney Permit	1,000,000	600,000	964,200.00
022000800100	12010445	Change of Ownership Fees	500,000	300,000	113,400.00
022000800100	12010496	Proof of Ownership Fees	500,000	350,000	261,550.00
022000800100	12010499	Other Fees	100,000	100,000	
022000800100	12020599	Miscellaneous Fines	250,000	250,000	15,800.00
022000800100		Sub Total	4,020,825,000	4,489,100,180	4,293,074,927
022200100100		MINISTRY OF COMMERCE, INDUSTRIES & TOURISM			
022200100100	12020449	Business/Trade Operating Fees	14,930,000	8,000,000	15,152,600.00
022200100100	12020449	Other Fees	35,000,000	30,000,000	1,000,000.00
022200100100	12020712	Earnings From Registration of Trainee	15,000,000	10,000,000	
022200100100	12020906	Rent on Government Properties	35,000,000	30,000,000	
022200100100	12021012	Small scale Loan Repayment	70,000	70,000	
022200100100		Sub Total	100,000,000	78,070,000	16,152,600
022200100100		YOBE INVESTMENT COMPANY			
022200100100	12020906	Rent On Government Properties	50,000,000	0	43,834,568.00
022200100100		Sub Total	50,000,000		43,834,568
022205100100		SMALL SCALE & INDUSTRIES			
022205100100	12021006	Refunds	500,000	2,000,000	
022205100100		Sub Total	500,000	2,000,000	
022205200100		State Hotels Board			
022205200100	12020710	Earnings From Guest Houses	25,000,000	7,000,000	5,310,400.00
022205200100		Sub Total	25,000,000	7,000,000	5,310,400
023400100100		MINISTRY OF TRANSPORT ENERGY			
023400100100	12020704	Earnings from the use of Government vehicles	12,700,000		
023400100100		Sub Total	12,700,000		
023400100100		MINISTRY OF HOUSING AND URBAN DEVELOPMENT			
023400100100	12020614	Sales of Government buildings	45,000,000		
023400100100		Sub Total	45,000,000		
023400100100		YOROTA			

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED FINANCE BILL 2021**

DETAILS OF REVENUE

ADMIN	ECON	DESCRIPTION	APPROVED REVENUE 2021	APPROVED REVISED REVENUE 2020	ACTUAL JAN-SEPT 2020
023400100100	12020509	Road traffic offence fines	50,000,000		
023400100100		Sub Total	50,000,000		
023400100100		CARGO AGENCY			
023400100100	12020711	Earnings from commercial activities	30,000,000		
023400100100		Sub Total	30,000,000		
023400100100		MINISTRY OF WORKS			
023400100100	12020145	Vehicle Registration Weighning	200,000	200,000	104,000.00
023400100100	12020146	Vehicle Registration	38,154	50,000	
023400100100	12020148	Certificate of Road Worthiness	5,000,000	5,000,000	3,541,450.00
023400100100	12020450	Inspection Fees	10,000,000	30,000	
023400100100	12020480	Road Cut Fees	300,000	300,000	
023400100100	12020499	Other Fees	19,600,000	300,000	
023400100100	12020508	Road Cut Fines	200,000	200,000	
023400100100	12020509	Road Traffic Offence	200,000	200,000	
023400100100	12020703	Earnings From Heavy Duty	10,000,000		
023400100100	12020703	Earnings From Hire of Plants & Equipment	12,000,000	12,000,000	5,263,500.00
023400100100	12020704	Earnings From the use of Government Vehicles	1,500,000	1,500,000	
023400100100	12020711	Earning From Commercial Activities	70,000	70,000	
023400100100	12020714	Earning from VIO Charges	1,000,000	1,000,000	
023400100100	12020719	Workshop Earnings	200,000	200,000	
023400100100		Sub Total	60,308,154	21,050,000	8,908,950
023400100100		YOBE TRANSPORT CORPORATION (YOBE LINE)			
023400100100	12020704	Earning from Use of Government Vehicle	5,000,000	0	
023400100100		Sub Total	5,000,000	0	
025200100100		MINISTRY OF WATER RESOURCES			
025200100100	12020703	Earning from hire of plants /Equipment	5,000,000	5,000,000	
025200100100		Sub Total	5,000,000	5,000,000	
025210200100		WATER CORPORATION			
025210200100	12020456	water rate/tariff Fees	20,000,000	18,000,000	8,000,000.00
025210200100	12020614	Sales of Government Buildings			
025210200100		Sub Total	20,000,000	18,000,000	8,000,000
025300100100		MINISTRY OF LAND AND SOLID MINERALS			
025300100100	12020437	Deeds Registration Fees	2,000,000	2,000,000	
025300100100	12020438	Survey/Planning/Building Fees	1,400,000	415,000	
025300100100	12020447	Land Use Fees	2,000,000	2,000,000	
025300100100	12020453	Application Fees	12,000,000	2,000,000	
025300100100	12020460	Change of Purpose	200,000	200,000	
025300100100	12020462	Document Registration	500,000	530,000	
025300100100	12020477	C of O Processing Fees	10,000,000	3,000,000	1,991,500.00
025300100100	12020499	Other Fees	1,000,000	1,000,000	
025300100100	12020614	Sales of Government Buildings		40,000,000	35,493,772.00
025300100100	12020617	Sales of Maps	5,000,000	5,000,000	
025300100100	12020625	Sales of Building Plan	100,000	100,000	
025300100100	12020903	Ground Rent	2,241,030,375	800,000	416,289.00
025300100100	12020907	Rent Surface Mining/Sand/Laterite	10,000,000	300,000	
025300100100	12021005	Housing Refurbishing Loan Repayments		10,000,000	
025300100100		Sub Total	2,285,230,375	67,345,000	37,901,561
025301000100		HOUSING AND PROPERTY DEVELOPMENT			
025301000100	12020453	Application Fees	2,000,000	1,000,000	437,000.00
025301000100	12020477	C of O Processing Fees		1,000,000	
025301000100	12020614	Sales of Government Buildings	48,000,000	22,000,000	
025301000100	12020903	Rent & Premium On The Allocation Of Land			1,166,000.00
025301000100		Sub Total	50,000,000	24,000,000	1,603,000
031800100100		JUDICIAL SERVICE COMMISSION			

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APPROVED FINANCE BILL 2021**

DETAILS OF REVENUE

ADMIN	ECON	DESCRIPTION	APPROVED REVENUE 2021	APPROVED REVISED REVENUE 2020	ACTUAL JAN-SEPT 2020
031800100100	12020453	Application Fees	500,000	400,000	
031800100100		Sub Total	500,000	400,000	
032600100100		MINISTRY OF JUSTICE			
032600100100	12020401	Court Fees	20,000	20,000	293,650.00
032600100100	12020401	Writ of Summons			
032600100100	12020455	Vetting Fees	445,080,000	300,000,000	375,260,696.00
032600100100	12020468	Signing of Forms Fees	500,000	50,000	7,000.00
032600100100	12020481	Filing Fees	500,000	30,000	2,500.00
032600100100	12020487	Refuse Collection and Disposal Fees	200,000	200,000	
032600100100	12020501	Court Order Fines	1,200,000	600,000	29,191.00
032600100100	12020501	Rent Tribunal Fees	2,500,000		
032600100100		Sub Total	450,000,000	300,900,000	375,593,037
032605100100		HIGH COURT OF JUSTICE			
032605100100	12020401	Court Fees	500,000	500,000	78,550.00
032605100100	12020401	Certificate of Ownership			
032605100100	12020418	Marriage/Divorce Fees	200,000	200,000	26,600.00
032605100100	12020426	Court Sermons Fees	200,000	200,000	
032605100100	12020465	Affidavits	2,000,000	2,000,000	1,829,870.00
032605100100	12020466	Letter of Administration	3,500,000	3,500,000	582,597.00
032605100100	12020467	Probate Fees	2,000,000	2,000,000	57,800.00
032605100100	12020468	Signing of Forms Fees	300,000	300,000	91,000.00
032605100100	12020481	Filing Fees	3,200,000	3,200,000	498,560.00
032605100100	12020481	Filing Motions	800,000	-	
032605100100	12020481	Appeals	700,000	-	
032605100100	12020481	Motions Fees	700,000	-	
032605100100	12020481	Declarations Fees	500,000	150,000	
032605100100	12020481	Record Of Proceedings	500,000	2,000,000	
032605100100	12020499	Other Fees	150,000	300,000	43,500.00
032605100100	12020501	Court Order Fines	1,200,000		903,270.00
032605100100	12020504	Certificate of Judgment	300,000	-	
032605100100	12020505	Counter Affidavits	200,000	200,000	200.00
032605100100	120220507	Lost Of Properties	300,000	-	
032605100100	12020601	Sales of Journal & Publications	100,000	100,000	8,000.00
032605100100	12020601	Sales Of Procedure Rules			
032605100100	12021006	Refunds	2,650,000	3,000,000	80,100.00
032605100100		Sub Total	20,000,000	17,650,000	4,200,047
032605200100		AREA COURT DIVISION			
032605200100	12020401	Court Fees	1,000,000	1,000,000	27,000.00
032605200100		Sub Total	1,000,000	1,000,000	27,000
032605300100		SHARIA COUR OF APPEAL			
032605300100	12020401	Court Fees	500,000	500,000	53,400.00
032605300100	12020504	Certificate of Judgment	500,000	500,000	
032605300100	12020401	Filing Of Motions			
032605300100	12020401	Filing Of Appeal			
032605300100	12020401	Appeal To Court Appeal			
032605300100		Sub Total	1,000,000	1,000,000	53,400
051300100100		MINISTRY OF YOUTH, SPORT & SOCIAL COMM DEV.			
051300100100	12010199	Other Direct Tax	600,000	600,000	15,000.00
051300100100		Sub Total	600,000	600,000	15,000
051300100200		YOBE STATE SPORT COUNCIL			
051300100200	12020499	Other Fees	2,000,000	1,350,000	
051300100200		Sub Total	2,000,000	1,350,000	
051300100300		YOBE STATE DESERT STARS			
051300100300	12020486	Stadium Gate Fees	1,100,000	1,500,000	9,000.00

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DETAILS OF REVENUE

ADMIN	ECON	DESCRIPTION	APPROVED REVENUE 2021	APPROVED REVISED REVENUE 2020	ACTUAL JAN-SEPT 2020
051300100300		Sub Total	1,100,000	1,500,000	9,000
051700100100		MINISTRY OF EDUCATION			
051700100100	12020803	Rent on Government Buildings	5,000,000	36,000,000	
051700100100		Sub Total	5,000,000	36,000,000	
051700800100		LIBRARY BOARD			
051700800100	12020506	Lost and Replacement fines		0	
051700800100		Sub Total	-	0	
051701800100		MAI ALOOMA POLYTECHNIC GEIDAM			
051701800100	12020606	Laboratory Fees	200,000	200,000	
051701800100	12020452	School/Tuition/Examination Fees	800,000	500,000	
051701800100	12020441	Other Fees	2,000,000	500,000	
051701800100	12020449	Sales of Bills of Entries/ Application Forms	2,000,000	200,000	
051701800100		Sub Total	5,000,000	1,400,000	
051702100100		YOBE STATE UNIVERSITY DAMATURU			
051702100100	12020607	Sales of Consultancy Registration Forms	40,000,000	4,000,000	
051702100100	12020452	School/Tuition/Examination Fees	45,000,000	46,000,000	
051702100100		Sub Total	85,000,000	50,000,000	
051705600100		SCHOLARSHIP BOARD			
051705600100	12020606	Sales of Bills of Entries/ Application Forms	4,000,000	4,000,000	2,000,000.00
051705600100		Sub Total	4,000,000	4,000,000	2,000,000
051706500100		UMAR SULEIMAN COLLEGE OF EDUCATION GASHUA			
051706500100	12020452	School/Tuition/Examination Fees	3,000,000	3,000,000	
051706500100	12020452	Sales of Bills of Entries/ Application Forms	42,500,000	2,000,000	
051706500100	12020452	Earnings From Consultancy Services	1,000,000	1,000,000	
051706500100	12020606	Earnings From Medical Services	1,000,000	1,000,000	
051706500100	12020707	Other Investment Income	3,000,000	3,000,000	
051706500100		Sub Total	50,500,000	10,000,000	
051706600100		COLLEGE OF ADMINISTRATION AND BUSINESS STUDIES			
051706600100	12020453	Application Fees	5,850,000	2,500,000	
051706600100	12020712	Earnings From Registration of Trainee	5,500,000	5,500,000	
051706600100		Sub Total	11,350,000	8,000,000	
051706700100		COLLEGE OF AGRIC GUJBA			
051706700100	12020452	School/Tuition/Examination Fees	3,000,000	3,000,000	
051706700100	12020606	Sales of Bills of Entries/ Application Forms	6,400,000	600,000	
051706700100		Sub Total	9,400,000	3,600,000	
051706800100		YOBE STATE COLLEGE OF LEGAL AND ISLAMIC STUDIES			
051706800100	12020452	School/Tuition/Examination Fees	3,000,000	3,000,000	
051706800100	12020606	Sales of Bills of Entries/ Application Forms	2,000,000	1,200,000	
051706800100		Sub Total	5,000,000	4,200,000	
052100100100		MINISTRY OF HEALTH			
052100100100	12020134	Patent Medicine & Drug Stores Licenses	500,000	1,000,000	
052100100100	12020136	Health Facilities Licenses	1,500,000	100,000	
052100100100		Sub Total	2,000,000	1,100,000	
052110200100		HOSPITAL MANAGEMENT BOARD			
052110200100	12020441	Laboratory Fees	3,000,000	1,000,000	1,008,883.00
052110200100	12020507	Loss of Gate Pass	200,000	200,000	
052110200100	12020707	Earnings From Medical Services	7,000,000	2,000,000	
052110200100	12020707	Earnings From Guest Houses	273,000	600,000	285,938.00
052110200100		Sub Total	10,473,000	3,800,000	1,294,821
052110200200		UNIVERSITY TEACHING HOSPITAL			
052110200200	12020612	Proceeds From Sales of Drugs and Medication	20,000,000	3,000,000	5,196,791.00
052110200200		Earnings From Medical Services	130,000,000	5,000,000	
052110200200	12020702	Earnings From Laboratory Services	100,000,000	1,300,000	
052110200200		Sub Total	250,000,000	9,300,000	5,196,791

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED FINANCE BILL 2021**

DETAILS OF REVENUE

ADMIN	ECON	DESCRIPTION	APPROVED REVENUE 2021	APPROVED REVISED REVENUE 2020	ACTUAL JAN-SEPT 2020
052110400100		SHEHU SULE COLLEGE OF NURSING			
052110400100	12020606	Sales of Bills of Entries/ Application Forms	800,000	800,000	
052110400100		Sub Total	800,000	800,000	
052110600100		COLLEGE OF HEALTH & TECHNOLOGY NGURU			
052110600100	12020452	School/Tuition/Examination Fees	5,000,000	5,000,000	
052110600100	12020606	Sales of Bills of Entries/ Application Forms	1,600,000	800,000	
052110600100		Sub Total	6,600,000	5,800,000	
053500100100		MINISTRY OF ENVIRONMENT			
053500100100	12020138	Bill Board Advertisement Fees	-		
053500100100	12020502	Business/Trade Operating Fees	400,000	3,000,000	4,690,600.00
053500100100	12020503	Inspection Fees	600,000	3,000,000	
053500100100	12020511	Timber & Forest Fees			
053500100100	12020436	Parking Fees	100,000	100,000	
053500100100	12020449	Reg./Renewal of Environmental Dump Site			
053500100100	12020450	Reg./Renewal of Telecom System (Mast)	500,000	500,000	
053500100100	12020451	Firewood Trafficking Fines	200,000	200,000	
053500100100	12020454	Forest Offence Fines	100,000	100,000	
053500100100		Sub Total	1,900,000	6,900,000	4,690,600
053501600100		YOSEPA			
053501600100	12020502	Firewood Trafficking Fines	6,700,000	0	
053501600100		Sub Total	6,700,000	-	-
		TOTAL IGR	9,200,486,529	6,032,895,848	5,630,101,892
		CAPITAL RECEIPTS			
		Aids		6,032,895,848	
	13010103	Domestic Current Aids			1,117,939,608
		Total Aids			1,117,939,608
		Internal Grants			
	13020301	State and LG Joint Projects			
	13020301	Development of Mineral resources	3,000,000,000		
	13020301	FGN Grant for SDG	250,000,000	250,000,000	
		Sub-Total Internal Grant	3,250,000,000	250,000,000	-
	13020400	External Grants			
	13020401	SFTAS	3,000,000,000	5,750,000,000	2,268,000,000
	13020401	Saving One Million Lives		3,200,000,000	
	13020401	Nigerian Cares Progamme	3,750,000,000		
	13020401	Basic Healthcare Provisional Fund		300,000,000	
		Total External Grant	6,750,000,000	9,250,000,000	2,268,000,000
	14030201	FADAMA III			
	14030201	IFAD			
	14030201	NPFS			
		TOTAL GRANTS	10,000,000,000	9,500,000,000	2,268,000,000
		Financing:			
		Other Capital Receipts:			
	14020201	Refunds	5,100,000,000	-	6,500,000,000
	14020202	Proceeds from Sales of Government Vehicles		15,000,000	
		TOTAL	5,100,000,000	15,000,000	6,500,000,000
		Opening Balance & Internal Loans:			
	31010101	Opening Balance	14,900,000,000	2,223,232,298	2,223,232,298
	41020101	Capital Market Issuances/Commercial Bank Loan	11,400,000,000	17,385,794,343	16,391,746,925
		TOTAL	31,400,000,000	19,624,026,641	25,114,979,223

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED FINANCE BILL 2021

DETAILS OF REVENUE

ADMIN	ECON	DESCRIPTION	APPROVED REVENUE 2021	APPROVED REVISED REVENUE 2020	ACTUAL JAN-SEPT 2020
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This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill.



MOHAMMED A. HARUNA
CLERK
YOBE STATE HOUSE OF ASSEMBLY