

YOBE STATE HOUSE OF ASSEMBLY DAMATURU



YOBE STATE APPROPRIATION LAW 2018

AS REVISED BY YBHA

I ASSENT THIS.....16th.....DAY OF.....JANUARY.....2018

Alh.
ALH. IBRAHIM GAIDAM FNCA, CPA
EXECUTIVE GOVERNOR
YOBE STATE

A BILL

FOR

A LAW TO PROVIDE FOR YOBE STATE APPROPRIATION LAW 2018

Date of Commencement (*16/01/18*)

BE IT ENACTED by the Yobe State House of Assembly as follows:

Citation and commencement 1. This law may be cited as the Yobe State Appropriation Law 2018 and shall come into force on the *16th* day of *JANUARY* 2018

Interpretation 2. In this law unless the context otherwise requires:-

“House of Assembly” means the Yobe State House of Assembly;

“Governor” means the Governor of Yobe State;

“State” means the Yobe State of Nigeria;

Issue an Appropriation
Of N92,182,336,000.00

3. The Accountant General shall when authorized to do so by warrants duly signed by the Governor issue from the Consolidated Revenue Fund during the year ending Thirty First December Two Thousand and Eighteen the sum specified by warrants not exceeding in the aggregate Ninety-two Billion, One Hundred and Eight-two Million, Three Hundred and Thirty-six Thousand Naira Only, being the total of the amounts set forth opposite Head/Codes 11001001 in the first schedule and 51002001 in the second schedule to this law.

Manner and Purpose
Of Appropriation of
N92,182,336,000.00

4. That the sum shall be appropriated for the purposes and in the manner expressed in the schedule hereto.

4(a) Notwithstanding the provision of section 4, any release of funds or implementation in any way that is not in conformity with the schedule to this law or any virement from one head to another shall be with the prior resolution of the State House of Assembly.

Life Span of the
Appropriation

5. Monies appropriated under this law by the State shall lapse on the 31st day of December, 2018.

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2018**

**SCHEDULE I
RECURRENT EXPENDITURE**

CODES		ORGANISATIONS	APPROVED BUDGET 2017	APPROVED BUDGET 2018
SECT	ADMIN		=N=	=N=
01	11001001	Government House	6	1,935,834,000
01	11001002	Deputy Governor's Office	240,000,000	360,000,000
01	11001003	Special Advisers/ Special Assist	78,000,000	78,000,000
01	11005001	MDG	36,700,000	56,700,000
01	11008001	State Emerg. Man. Agency	299,350,000	337,350,000
01	11010001	Public Procurement Bureau	50,200,000	75,200,000
01	11013001	Secretary to the State Government	2,322,960,000	2,293,583,000
01	11013003	Unicef Coordinator	600,000	600,000
01	11013004	Landscape Unit	260,000	260,000
01	11013006	National Volunteer Unit	120,000	120,000
01	11013007	Maintenance Unit	300,000	300,000
01	11021001	Lagos Liaison Office	1,200,000	1,200,000
01	11021002	Kaduna Liaison Office	6,000,000	6,000,000
01	11021003	Abuja Liaison Office	16,200,000	16,200,000
01	11021004	Maiduguri Liaison Office	1,200,000	1,200,000
01	11033001	YOSACA	105,600,000	99,200,000
01	11035001	LG Pension Board	15,443,000	15,980,000
01	11037001	Pilgrims Commission	41,971,000	19,531,000
01	11037001	Hajj Operations	403,533,000	403,533,000
01	12003001	House of Assembly	1,374,307,000	1,370,159,000
01	12004001	House of Assembly Commission	59,489,000	66,523,000
01	23001001	Ministry of Information	125,206,000	117,208,000
01	23003001	YTV	136,060,000	114,385,000
01	23004001	YBC	135,785,000	127,252,000
01	23013001	Printing Corporation	35,092,000	35,233,000
01	23057001	Council for Art & Culture	49,539,000	50,841,000
01	24007001	Fire Service	149,868,000	168,004,000
01	25001001	Head of Service	606,566,000	1,011,664,000
01	40001001	State Audit Dept.	121,736,000	143,586,000
01	40002001	Local Government Audit	92,429,000	94,789,000
01	47001001	Civil Service Commission	53,143,000	68,894,000
01	47002001	Local Govt. Service Commission	23,503,000	46,200,000
01	48001001	State Independent Election Com	6,956,000	7,000,000
01	62001002	Ministry of Religious Affairs	165,707,000	250,889,000
01	62001002	Yobe Mosque	54,600,000	54,600,000
02	15001001	Ministry of Agriculture & Natunal Resource	1,373,508,000	1,192,984,000
02	15001002	Modern Abattoir	600,000	600,000
02	15001003	Pilot Livestock	87,000,000	104,000,000
02	15102001	Agric. Dev. Programme (ADP)	271,745,000	259,732,000
02	15110001	Fertilizer Blend Co.	4,500,000	4,500,000
02	20001001	Ministry of Finance	826,535,000	780,891,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2018**

**SCHEDULE I
RECURRENT EXPENDITURE**

CODES		ORGANISATIONS	APPROVED	APPROVED
SECT	ADMIN		BUDGET 2017	BUDGET 2018
			=N=	=N=
02	20001001	Miscellaneous	1,535,000,000	1,907,000,000
02	20001001	Consolidated	9,124,116,000	6,734,578,000
02	20001002	State Tenders Board	600,000	-
02	20002001	Debt Management Office	300,000	300,000
02	20007001	Office of Acct General	15,600,000	25,820,000
02	20007002	PFM Unit	300,000	300,000
02	20008001	Board of Internal Rev.	243,296,000	229,728,000
02	22001001	Ministry of Commerce	153,869,000	133,600,000
02	22018001	Yobe Investment	-	-
02	22051001	Small Scale Industry	17,198,000	16,792,000
02	22059001	Yobe State Micro finance Bank	3,360,000	3,379,000
02	22052001	State Hotels	18,773,000	16,452,000
02	34001001	Ministry of Works & Transport	363,320,000	341,923,000
02	34001002	REB	325,934,000	277,700,000
02	38001001	Ministry of Budget & Econ. Plan.	150,860,000	156,465,000
02	38001002	Budget Monitoring & Inspection	1,500,000	1,500,000
02	38001003	Data Centre & Statistic Survey	1,800,000	1,800,000
02	50001001	Fiscal Responsibility Board	64,200,000	57,200,000
02	38001004	Donor Cordination Unit	15,600,000	15,600,000
02	52001001	Ministry of Water Resources	80,098,000	66,857,000
02	52102001	Water Corporation	320,861,000	310,779,000
02	52103001	Rural Water and Sanitation Agency	106,537,000	127,012,000
02	53001001	Ministry of Land & Housing	328,366,000	310,241,000
02	53001002	Solid Minerals	600,000	600,000
02	53010001	Housing and Property Dev.	48,278,000	50,909,000
03	18011001	Judicial Service Commission	38,381,000	77,143,000
03	26001001	Ministry of Justice	244,982,000	228,008,000
03	26001002	Prerogative of Mercy	17,085,000	17,660,000
03	26001003	Rent Tribunal	1,200,000	1,200,000
03	26001004	Sanitation Court	1,800,000	1,800,000
03	26001005	Revenue Court	480,000	480,000
03	26051001	High Court	654,057,000	591,662,000
03	26051001	Administrative of Justice Committee	30,000,000	40,000,000
03	26052001	Sharia Court Division	176,836,000	269,377,000
03	26053001	Sharia Court of Appeal	321,481,000	333,444,000
05	13001001	Ministry of Youth,Sports & Comm Dev.	391,676,000	362,488,000
05	13001001	NYSC	300,000	300,000
05	13001002	Sports Council	177,105,000	176,018,000
05	13001003	Desert Stars	66,252,000	258,500,000
05	14001001	Ministry of Women Affairs	122,894,000	178,772,000
05	17001001	Ministry of Education	1,912,398,000	3,338,490,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2018**

**SCHEDULE I
RECURRENT EXPENDITURE**

CODES		ORGANISATIONS	APPROVED BUDGET 2017	APPROVED BUDGET 2018
SECT	ADMIN		=N=	=N=
05	17003001	SUBEB	1,015,422,000	1,052,385,000
05	17008001	Library Board	69,927,000	73,425,000
05	17010001	Agency for Mass Educa.	242,702,000	240,390,000
05	17010001	French Center	300,000	300,000
05	17010001	Remidial Programe	450,000	450,000
05	17030001	Zonal Inspectorate	900,000	900,000
05	17031001	Arabic & Islamic Educ.	78,603,000	275,032,000
05	17054001	TSB	2,373,830,000	2,659,117,000
05	17055001	Science & Tech. Board	1,140,549,000	1,315,960,000
05	17056001	Scholarship Board	33,123,000	34,295,000
05	17064001	ERC	1,800,000	1,800,000
05	17018001	Polytechnic Geidam	339,203,000	392,000,000
05	17021001	State University	1,849,000,000	2,005,159,000
05	17065001	Colle. of Educ. Gashua	1,028,299,000	1,077,603,000
05	17066001	CABS Potiskum	593,231,000	628,369,000
05	17067001	Colle. Of Agric Gujba	414,394,000	454,122,000
05	17068001	YOCOLIS Nguru	345,628,000	397,132,000
05	21001001	Ministry of Health	1,367,668,000	1,502,469,000
05	21001002	Epidemiological Unit	600,000	600,000
05	21001003	NPI Unit	600,000	600,000
05	21003001	Primary Health Care Board	196,550,000	236,000,000
05	21102001	HMB	3,056,617,000	2,219,000,000
05	21102001	Yobe State University Teaching Hospital	98,000,000	1,944,000,000
05	21104001	School of Nursing	168,005,000	212,045,000
05	21106001	School of Health Tech	48,000,000	56,000,000
05	21107001	Family Support MCHC	1,500,000	1,500,000
05	35001001	Ministry of Environment	545,617,000	740,055,000
05	35016001	YOSEPA	324,910,000	433,109,000
05	35056001	NEAZDP	77,129,000	73,031,000
05	35057001	Afforestation	1,200,000	1,200,000
05	51001001	Ministry of Local Government	79,645,000	59,599,000
05	51002001	Emirate Councils	233,555,000	233,556,000
		TOTAL	42,177,761,006	46,753,805,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2018**

SCHEDULE II

CAPITAL EXPENDITURE				
CODES		ORGANISATIONS	APPROVED BUDGET 2017	APPROVED BUDGET 2018
SECTOR	ADMIN		=N=	=N=
01	11005001	Sustainable Development Goals (SDG)	400,000,000	500,000,000
01	11010001	Public Procurement Bureau	60,000,000	60,000,000
01	11013001	Secretary to the State Government	1,907,000,000	1,925,000,000
01	11033001	YOSACA	36,257,000	25,000,000
01	11035001	LG Pension Board	4,296,000	5,000,000
01	11037001	LG Pension Board	89,736,000	147,000,000
01	11037001	Pilgrims Commission	143,318,000	172,000,000
01	12003001	House of Assembly	43,959,000	79,000,000
01	24007001	Fire Service	670,000,000	580,000,000
01	25001001	Head of Service	22,549,000	38,000,000
01	40002001	Local Government Audit	10,000,000	20,000,000
01	47001001	Civil Service Commission	19,000,000	23,706,000
01	47002001	Local Govt. Service Commission	167,000,000	29,000,000
01	48001001	State Independent Election Com	29,693,000	50,000,000
01	62001002	Ministry of Religious Affairs	11,445,000	20,307,000
05	51001001	Ministry of Local Government	134,000,000	478,000,000
01	23001001	Ministry of Information	103,000,000	74,000,000
01	23003001	YTV	38,152,000	38,000,000
01	23004001	YBC	50,570,000	58,600,000
01	23013001	Printing Corporation	16,875,000	25,000,000
01	23057001	Council for Art & Culture	348,000,000	516,000,000
02	15001001	Ministry of Agriculture & Natunal Resources	20,000,000	35,000,000
02	15001002	Modern Abattoir	20,000,000	100,000,000
02	15001003	Pilot Livestock	245,800,000	194,000,000
02	15102001	Agric. Dev. Programme (ADP)	18,382,000	20,000,000
02	15110001	Fertilizer Blend Co.	1,675,000,000	1,300,000,000
02	15117001	Irrigation Development Programme	84,452,000	140,000,000
02	20001001	Ministry of Finance	95,000,000	88,000,000
02	20008001	Board of Internal Rev.	169,000,000	421,000,000
02	38001001	Ministry of Budget & Econ. Plan.	60,000,000	60,000,000
02	50001001	Fiscal Responsibility Board	22,062,000	30,000,000
01	40001001	State Audit Dept.	150,000,000	290,000,000
02	22001001	Ministry of Commerce	110,866,000	50,000,000
02	22018001	Yobe Investment	42,968,000	43,000,000
02	22051001	Small Scale Industry	42,968,000	40,000,000
02	22059001	Yobe State Micro finance Bank	17,156,000	20,000,000
02	22052001	State Hotels	14,512,000,000	17,627,000,000
02	34001001	Ministry of Works & Transport	387,000,000	532,000,000
02	34001002	REB	702,033,000	674,000,000
02	52001001	Ministry of Water Resources	161,894,000	115,000,000
02	52102001	Water Corporation	609,301,000	1,109,000,000
02	52103001	Rural Water and Sanitation Agency	495,089,000	656,000,000
02	53001001	Ministry of Land & Housing	89,447,000	95,000,000
02	53010001	Housing and Property Dev.	19,980,000	18,000,000
03	18011001	Judicial Service Commission	64,742,000	115,000,000
03	26001001	Ministry of Justice	5,578,000	6,000,000
03	26001002	Prerogative of Mercy	300,000,000	300,000,000
03	26051001	High Court		

**YOBE STATE GOVERNMENT OF NIGERIA
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SCHEDULE II

CAPITAL EXPENDITURE				
CODES		ORGANISATIONS	APPROVED BUDGET 2017	APPROVED BUDGET 2018
SECTOR	ADMIN		=N=	=N=
03	26053001	Sharia Court of Appeal	300,000,000	300,000,000
05	13001001	Ministry of Youth,Sports & Comm Dev.	151,062,000	277,000,000
05	14001001	Ministry of Women Affairs	128,000,000	184,000,000
05	17001001	Ministry of Education	4,331,000,000	3,090,418,000
05	17003001	SUBEB	1,027,094,000	1,305,000,000
05	17008001	Library Board	14,819,000	64,000,000
05	17010001	Agency for Mass Educa.	16,989,000	22,500,000
05	17031001	Arabic & Islamic Educ.	17,722,000	10,000,000
05	17054001	TSB	32,912,000	71,000,000
05	17055001	Science & Tech. Board	124,187,000	140,000,000
05	17056001	Scholarship Board	602,000,000	602,000,000
05	17018001	Polytechnic Geidam	60,000,000	120,000,000
05	17021001	State University	1,914,000,000	1,620,000,000
05	17065001	Colle. of Educ. Gashua	80,000,000	150,000,000
05	17066001	CABS Potiskum	60,000,000	100,000,000
05	17067001	Colle. Of Agric Gujba	34,631,000	100,000,000
05	17068001	YOCOLIS Nguru	87,000,000	200,000,000
05	21001001	Ministry of Health	3,399,563,000	3,309,000,000
05	21003001	Primary Health Care Board	274,880,000	997,000,000
05	21102001	HMB	71,202,000	290,000,000
05	21104001	School of Nursing	211,000,000	200,000,000
05	21106001	School of Health Tech	321,000,000	242,000,000
05	21102001	Yobe State University Teaching Hospital	-	2,533,000,000
05	35001001	Ministry of Environment	470,000,000	350,000,000
05	35016001	YOSEPA	24,492,000	170,000,000
05	35056001	NEAZDP	8,742,000	20,000,000
05	35057001	Afforestation	15,000,000	20,000,000
		GRAND TOTAL	38,202,863,000	45,428,531,000

This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill.



MUHAMMAD MADAKI

CLERK

YOBE STATE HOUSE OF ASSEMBLY