

YOBE STATE GOVERNMENT OF NIGERIA



APPROPRIATION LAW

20 22

AS REVISED BY
YOBE STATE HOUSE OF ASSEMBLY

I ASSENT THIS 23rd DAY OF Dec. 2021


HON. MAI MALA BUNI
EXECUTIVE GOVERNOR
YOBE STATE

A BILL

FOR

A LAW TO PROVIDE FOR THE APPROPRIATION OF THE SUM OF ONE HUNDRED AND SIXTY THREE BILLION, NINE HUNDRED AND FIFTY THREE MILLION, THREE HUNDRED AND EIGHTY FOUR THOUSAND NAIRA (₦163,952,384,000) FOR THE SERVICES OF THE STATE FOR THE YEAR 2022 AND RELATED MATTERS.

Date of Commencement ()

ENACTED by the Yobe State House of Assembly as follows:

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| Citation and Commencement | 1. This law may be cited as the Yobe State Finance Law 2022 and shall come into force on the <u>1st</u> Day of <u>JAN</u> 2022 |
| Interpretation | 2. In this law unless the context otherwise requires:
"House of Assembly" means Yobe State House of Assembly;
"Governor" means the Governor of Yobe State;
"State" means the Yobe State of Nigeria. |
| Issues an Appropriation
Of ₦163,952,384,000 | 3. The Accountant General shall when authorized to do so by warrants duly signed by the Governor issue from the Consolidated Revenue Fund during the year ending Thirty First December Two Thousand and Twenty-Two the sum specified by warrants not exceeding in the aggregate One Hundred and Sixty Three Billion, Nine Hundred and Fifty Three Million, Three Hundred and Eighty Four Thousand Naira being the total of the amounts set forth opposite Head/Codes 011100100100 – 056306800100 in the first schedule and 011100500100 – 056306800100 in the second schedule to this Law. |
| Manner and Purpose of
Appropriation of
₦163,953,384,000 | 4. The sum shall be appropriated for the purpose and in the manner expressed in the schedule hereto:

4(a) Notwithstanding the provision of section 4, any release of funds or implementation in any way that is not in conformity with the schedule to this law or any virement |

from one head to another shall be with the prior resolution of the State House of Assembly.

Life Span of the Appropriation 5. Monies appropriated under this law by the State shall lapse on the 31st Day of December, 2022

YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
APPROPRIATION BILL
SCHEDULE I - RECURRENT EXPENDITURE

ADMIN CODE	ORGANISATION	2021 REVISED BUDGET	2021 ACTUAL JAN-NOV	2022 APPROVED BUDGET
		₦	₦	₦
011100100	Government House	2,699,455,492	2,336,121,769	1,710,883,000
011100100	Deputy Governor's Office	450,000,000	389,015,000	350,000,000
011100300	Special Adviser on Budget	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Education	6,000,000	-	3,000,000
011100300	Special Adviser on Finance	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Justice	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Local Government	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Land & Housing	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Political	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Security	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Works	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Health	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Agriculture	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Religious Matters	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Commerce	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Water Resources	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Transport & Energy	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Humanitarian Affairs	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Environment	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Youth and Sports	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Women Affairs	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Economic Development	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Land and Solid Minerals	6,000,000	1,500,000	3,000,000
011100300	Special Adviser on Special Duties	-	-	3,000,000
011100300	Special Adviser on Inter-Party Affairs	-	-	3,000,000
011100300	Special Adviser on Wealth Creation	-	-	3,000,000
011100300	Special Adviser on A	-	-	3,000,000
011100300	Special Adviser on B	-	-	3,000,000
011100300	Special Adviser on C	-	-	3,000,000
011100500	Sustainable Development Goals (SDGs)	46,880,000	17,475,000	95,880,000
011101000	Bureau for Public Procurement (BPP)	35,688,717	23,496,480	86,196,000
011103500	Local Government Pension Board (LGPB)	23,212,277	16,134,687	28,688,000
011200300	House of Assembly	1,830,000,000	656,715,639	1,918,144,000
011200400	House of Assembly Service Commission	130,444,074	61,487,818	165,512,000
012300100	Ministry of Home Affairs, Information & Communications	333,666,965	120,379,230	208,667,000
012300300	Yobe State Television (YTV)	153,937,134	90,901,906	133,472,000
012300400	Yobe Broadcasting Corporation (YBC)	152,907,840	88,462,018	143,437,000
012301300	Yobe State Printing Corporation	46,657,810	21,910,497	37,136,000
012305700	Yobe State Council for Art & Culture	64,293,381	45,821,895	92,140,000
012500100	Office of the Head of Civil Service	1,821,323,082	1,620,921,364	1,424,486,000
014000100	Office of the State Auditor-General	280,681,441	156,778,965	318,432,000
014000200	Office of the LG Auditor-General	95,697,930	60,675,802	85,698,000
014000300	Audit Service Board	-	-	95,144,000
014600100	Ministry of Humanitarian Affairs & Disaster Management	217,892,286	29,536,661	221,652,000
014600800	State Emergency Management Agency (SEMA)	1,220,000,000	850,796,121	760,000,000
014700100	Civil Service Commission	100,750,000	41,495,241	71,026,000
014700200	Local Government Service Commission	85,842,593	42,662,223	83,609,000
014800100	State Independent Electoral Commission	15,256,520	9,614,799	54,573,000
016100100	Office of the Secretary to the State Government	3,632,906,476	3,113,467,285	2,164,255,000
016100200	UNICEF Coordinator	310,000	250,000	310,000
016100300	Landscape Unit	155,000	125,000	155,000
016100400	National Volunteer Unit	70,000	50,000	70,000
016100500	Maintenance Unit	155,000	125,000	155,000
016100600	Lagos Liaison Office	4,800,000	1,000,000	4,800,000

YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
APPROPRIATION BILL
SCHEDULE I - RECURRENT EXPENDITURE

ADMIN CODE	ORGANISATION	2021 REVISED BUDGET	2021 ACTUAL JAN-NOV	2022 APPROVED BUDGET
		₦	₦	₦
016100700	Kaduna Liaison Office	6,612,000	1,000,000	6,612,000
016100800	Abuja Liaison Office	21,600,000	20,500,000	21,600,000
016100900	Maiduguri Liaison Office	2,400,000	500,000	2,400,000
016101000	Yobe State AIDS Control Agency (YOSACA)	21,445,000	5,250,000	21,445,000
016103700	Yobe State Pilgrims' Commission	168,332,266	73,335,337	650,646,000
016200100	Ministry of Religious Affairs	248,496,850	164,640,471	237,590,000
016200100	Yobe Mosque & Islamic Centre	61,370,000	40,750,000	60,000,000
021500100	Ministry of Agriculture & Natural Resources	2,003,292,650	1,177,201,206	2,396,242,500
021500100	Modern Abattoir	23,485,000	125,000	23,485,000
021500100	Pilot Livestock	37,250,000	5,000,000	42,250,000
021510200	Agricultural Development Programme (ADP)	206,741,765	139,707,441	257,754,000
021511000	Fertilizer Blending Plant	11,975,000	875,000	11,975,000
022000100	Ministry of Finance & Economic Development	843,468,027	587,053,784	768,034,000
022000100	Consolidated Revenue Fund Charges	5,000,000,000	3,712,204,400	5,797,000,000
022000200	Public Debt Service	9,365,000,000	7,983,948,650	21,300,000,000
022000100	Miscellaneous Expenses	8,207,000,000	5,654,984,214	7,452,000,000
022000200	Debt Management Office (DMO)	300,000	125,000	300,000
022000700	Office of the Accountant-General	25,820,000	11,800,000	24,820,000
022000700	Project Financial Management Unit	300,000	125,000	300,000
022000700	Efficiency Unit	300,000	-	300,000
022000800	Board of Internal Revenue (BIR)	395,499,770	245,352,608	662,893,000
022200100	Ministry of Commerce, Industry & Tourism	174,623,982	105,517,235	249,665,000
022205100	Small & Medium Scale Industries Credit Scheme	25,968,073	13,902,073	26,087,000
022205200	Yobe State Hotels Board	22,906,483	16,190,311	22,907,000
022205900	Yobe State Micro-Finance Bank	962,035	458,112	300,648,000
022206100	Pre-stress Concrete Pole Company Damat	13,879,000	-	13,879,000
022700100	Ministry of Wealth Creation, Empowerment & Social Development	-	-	280,000,000
022900100	Ministry of Transport and Energy	148,358,842	111,727,687	407,651,000
022900300	Rural Electrification Board (REB)	525,269,462	380,184,529	476,474,000
022905500	Yobe Road Traffic Agency (YOROTA)	67,250,000	44,705,930	88,500,000
022905600	Cargo Airport Agency	3,000,000	-	12,000,000
023400100	Ministry of Works	382,571,673	251,647,286	359,768,000
023400400	Yobe Road Maintenance Agency (YORMA)	8,000,000	2,500,000	8,000,000
023800100	Ministry of Budget & Economic Planning	302,690,929	173,538,124	652,665,000
023800100	Budget Monitoring & Inspection	2,400,000	750,000	2,400,000
023800100	Statistics Department	1,800,000	625,000	1,800,000
023800100	Donor Coordination	6,000,000	-	6,000,000
023800100	New Partnership for Africa's Development	6,000,000	5,000,000	7,500,000
023800100	State Development Plan (SDP)	12,000,000	-	50,000,000
023800400	State Bureau of Statistics (SBS)	24,000,000	-	24,000,000
025000100	Fiscal Responsibility Board (FRB)	89,683,190	35,454,521	138,670,000
025200100	Ministry of Water Resources	109,314,300	55,585,992	98,495,000
025210200	Yobe State Water Corporation	534,277,932	356,497,496	496,931,000
025210300	Rural Water Supply & Sanitation Agency (RWSSA)	142,276,001	88,106,241	163,347,000
025300100	Ministry of Housing & Urban Development	146,341,773	111,190,785	203,172,000
025300700	Fire and Rescue Service	236,911,767	136,259,763	211,912,000
025301000	Housing & Property Development Corporation	73,138,631	27,262,868	49,395,000
026000100	Ministry of Land & Solid Minerals	310,644,045	198,794,141	-
026000300	Yobe Geographic Information System (YOGIS)	5,000,000	3,600,000	369,182,000
031801100	Judicial Service Commission	77,058,721	29,493,434	77,105,000
032600100	Ministry of Justice	307,230,520	205,992,679	338,829,000
032600100	Prerogative of Mercy	26,300,000	11,761,512	41,617,000
032600100	Rent Tribunal	1,200,000	500,000	10,000,000
032600100	Sanitation Court	1,800,000	750,000	10,000,000

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2022 APPROVED BUDGET
APPROPRIATION BILL
SCHEDULE I - RECURRENT EXPENDITURE

ADMIN CODE	ORGANISATION	2021 REVISED BUDGET	2021 ACTUAL JAN-NOV	2022 APPROVED BUDGET
		₦	₦	₦
032600100	Revenue Court	480,000	100,000	10,000,000
032605100	High Court of Justice	781,092,356	456,292,758	790,822,000
032605100	Administration of Justice	80,000,000	20,000,000	80,000,000
032605200	Sharia Court Division	296,301,011	211,180,428	301,289,000
032605300	Sharia Court of Appeal	354,596,515	168,414,937	363,827,000
051300100	Ministry of Youth, Sports, Social & Comm	404,017,459	267,395,954	431,940,000
051300100	Yobe State Sports Council	161,517,125	120,992,619	269,267,000
051300100	Yobe Desert Stars	207,125,000	135,130,000	238,511,000
051305200	NYSC	600,000	125,000	1,000,000
051400100	Ministry of Women Affairs	142,865,060	71,997,625	181,919,000
051700100	Ministry of Basic & Secondary Education	3,179,207,931	1,821,924,094	4,662,689,000
051700100	French, Kanuri & Arabic Centre	300,000	125,000	1,500,000
051700300	State Universal Basic Education Board (SU	1,056,539,212	720,681,400	1,369,254,000
051700800	Yobe State Library Board	102,466,192	63,659,873	91,435,000
051701000	Agency for Mass Education	366,431,690	223,685,433	311,006,000
051703000	Zonal Inspectorate	900,000	375,000	900,000
051703100	Arabic & Islamic Education Board	112,355,040	82,251,166	413,450,000
051705400	Teaching Service Board	3,089,502,083	2,174,656,951	3,284,917,000
051705500	Science & Technical Schools Board	1,389,641,354	945,049,435	1,529,404,500
051705600	Yobe State Scholarship Board	53,776,875	24,409,037	1,501,967,000
051706400	Educational Resource Centre	1,800,000	625,000	10,800,000
052100100	Ministry of Health & Human Services	1,340,007,662	870,436,852	1,951,000,000
052100100	Epidemiological Unit	600,000	250,000	600,000
052100100	NPI Unit	600,000	250,000	600,000
052100200	Yobe State Contributory Healthcare Mana	36,000,000	-	12,000,000
052100300	Primary Healthcare Management Board (P	725,119,000	494,738,859	974,839,000
052102600	Yobe State University Teaching Hospital (	1,284,118,515	892,814,999	1,937,690,000
052110200	Hospital Management Board (HMB)	4,207,164,423	3,004,898,743	5,047,817,000
052110400	Shehu Sule College of Nursing & Midwife	329,816,433	218,130,473	366,716,000
052110600	College of Health Sciences & Technology,	214,705,194	136,911,743	273,698,000
052110700	Family Support MCHC	1,500,000	625,000	1,500,000
052111300	Drugs & Medical Consumables Managem	20,000,000	-	20,000,000
053500100	Ministry of Environment	745,715,577	489,957,162	878,852,000
053501600	Yobe State Environmental Protection Age	501,692,904	364,640,007	568,206,000
053505600	North East Arid Zone Development Progr	73,031,334	48,650,953	83,587,000
053505700	Afforestation Programme	6,200,000	500,000	6,200,000
055100100	Ministry for Local Government & Chieftai	75,395,392	46,257,553	75,396,000
055100200	Emirate Council	233,556,908	166,826,362	233,557,000
056300100	Ministry of Higher Education, Science & T	30,591,438	10,368,680	125,667,000
056300100	Remedial Programme	1,200,000	187,500	1,200,000
056301800	Mai Idriss Aloomo Polytechnic, Geidam	462,827,824	327,402,754	520,358,000
056302100	Yobe State University (YSU)	2,652,914,482	1,831,787,313	2,730,022,000
056306500	Umar Suleiman College of Education, Gas	1,176,555,632	832,979,903	1,244,421,000
056306600	College of Administration, Management &	779,634,443	558,718,430	854,621,000
056306700	College of Agriculture, Science & Technol	548,330,767	364,238,691	596,139,000
056306800	College of Education & Legal Studies (CO	616,889,231	445,632,593	673,894,000
		71,854,211,767	50,634,170,513	90,296,243,000

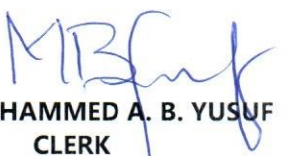
YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
APPROPRIATION BILL
SCHEDULE II - CAPITAL EXPENDITURE

ADMIN CODE	ORGANISATION	2021 REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 PROP. BUDGET
		₦	₦	₦
011100500100	Sustainable Development Goals (SDGs)	250,000,000	13,500,000	200,000,000
011101000100	Bureau for Public Procurement (BPP)	71,000,000	12,000,000	-
011103500100	Local Government Pension Board (LGPB)	8,000,000	-	16,000,000
011200300100	House of Assembly	560,000,000	-	756,000,000
012300100100	Ministry of Home Affairs, Information & Culture	610,000,000	127,669,802	475,000,000
012300300100	Yobe State Television (YTV)	70,000,000	24,128,841	64,000,000
012300400100	Yobe Broadcasting Corporation (YBC)	23,000,000	-	73,000,000
012301300100	Yobe State Printing Corporation	10,500,000	-	60,500,000
012305700100	Yobe State Council for Art & Culture	14,000,000	13,351,500	-
012500100100	Office of the Head of Civil Service	800,000,000	99,838,255	580,000,000
014000100100	Office of the State Auditor-General	57,000,000	41,909,500	84,000,000
014000200100	Office of the LG Auditor-General	19,000,000	-	11,000,000
014000300100	Audit Service Board	-	-	107,500,000
014600100100	Ministry of Humanitarian Affairs & Disaster Management	243,000,000	-	816,304,000
014700100100	Civil Service Commission	17,000,000	-	17,000,000
014700200100	Local Government Service Commission	24,000,000	-	22,000,000
014800100100	State Independent Electoral Commission (SIEC)	60,000,000	15,200,000	7,000,000
016100100100	Office of the Secretary to the State Government	3,447,000,000	2,649,005,415	1,460,000,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	15,000,000	-	15,000,000
016103700100	Yobe State Pilgrims' Commission	41,478,000	-	335,000,000
016200100100	Ministry of Religious Affairs	85,000,000	6,300,000	218,000,000
021500100100	Ministry of Agriculture & Natural Resources	3,933,000,000	27,814,000	5,270,288,000
021500100200	Modern Abattoir	60,000,000	-	54,000,000
021500100300	Pilot Livestock	73,000,000	-	76,000,000
021510200100	Agricultural Development Programme (ADP)	100,000,000	-	98,000,000
021511000100	Fertilizer Blending Plant	20,000,000	-	20,000,000
022000100100	Ministry of Finance & Economic Development	100,000,000	6,680,000	90,000,000
022000800100	Board of Internal Revenue (BIR)	50,000,000	-	216,000,000
022200100100	Ministry of Commerce, Industry & Tourism	7,739,000,000	6,883,336,001	6,833,000,000
022205100100	Small & Medium Scale Industries Credit Scheme Board	238,500,000	4,652,000	317,321,000
022205200100	Yobe State Hotels Board	20,000,000	5,000,000	20,000,000
022205900100	Yobe State Micro-Finance Bank	50,000,000	-	-
022206100100	Pre-stress Concrete Pole Company Damaturu	70,000,000	-	95,000,000
022700100100	Ministry of Wealth Creation, Empowerment & Employment	-	-	950,000,000
022900100100	Ministry of Transport and Energy	7,211,350,000	5,147,542,052	4,883,000,000
022900300100	Rural Electrification Board (REB)	5,132,000,000	3,088,019,924	2,000,000,000
022905500100	Yobe Road Traffic Agency (YOROTA)	140,000,000	6,000,000	138,000,000
023400100100	Ministry of Works	14,802,000,000	8,459,565,887	16,601,240,000
023400400100	Yobe Road Maintenance Agency (YORMA)	300,000,000	96,071,830	900,000,000
023800100100	Ministry of Budget & Economic Planning	980,000,000	25,000,000	598,075,000
025000100100	Fiscal Responsibility Board (FRB)	86,800,000	12,000,000	52,000,000
025200100100	Ministry of Water Resources	965,000,000	22,464,460	2,000,000,000
025210200100	Yobe State Water Corporation	3,161,860,000	1,512,448,350	2,248,000,000
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	360,000,000	142,289,904	860,000,000
025300100100	Ministry of Housing & Urban Development	215,000,000	32,737,063	680,000,000
025300700100	Fire and Rescue Service	50,000,000	-	243,000,000
025301000100	Housing & Property Development Corporation	6,300,000,000	4,946,189,543	1,000,000,000
026000100100	Ministry of Land & Solid Minerals	455,800,009	247,094,285	-
026000300100	Yobe Geographic Information System (YOGIS)	100,000,000	94,799,068	870,000,000
031801100100	Judicial Service Commission	80,000,000	-	80,000,000
032600100100	Ministry of Justice	36,000,000	1,266,500	36,000,000
032600100200	Prerogative of Mercy	10,000,000	-	10,000,000
032605100100	High Court of Justice	475,000,000	150,000,000	700,000,000
032605300100	Sharia Court of Appeal	295,000,000	144,000,000	700,000,000
051300100100	Ministry of Youth, Sports, Social & Community Development	214,000,000	32,437,841	517,000,000

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APPROPRIATION BILL
SCHEDULE II - CAPITAL EXPENDITURE

ADMIN CODE	ORGANISATION	2021 REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 PROP. BUDGET
		₦	₦	₦
051400100100	Ministry of Women Affairs	94,000,000	5,380,000	646,000,000
051700100100	Ministry of Basic & Secondary Education	2,337,000,000	577,163,689	4,617,000,000
051700300100	State Universal Basic Education Board (SUBEB)	700,000,000	699,024,135	1,500,000,000
051700800100	Yobe State Library Board	20,000,000	-	20,000,000
051701000100	Agency for Mass Education	21,000,000	-	21,000,000
051703100100	Arabic & Islamic Education Board	106,000,000	68,400,000	45,800,000
051705400100	Teaching Service Board	70,000,000	6,000,000	92,000,000
051705500100	Science & Technical Schools Board	198,000,000	74,818,340	115,000,000
051705600100	Yobe State Scholarship Board	460,000,000	373,320,368	2,000,000
051706400100	Educational Resource Centre	-	-	-
052100100100	Ministry of Health & Human Services	1,293,000,000	986,168,774	2,479,777,000
052100200100	Yobe State Contributory Healthcare Management Ag	20,000,000	-	480,000,000
052100300100	Primary Healthcare Management Board (PHCMB)	245,000,000	110,918,323	1,290,803,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	120,000,000	-	1,358,568,000
052110200100	Hospital Management Board (HMB)	50,000,000	-	1,427,135,000
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	235,000,000	-	744,642,000
052110600100	College of Health Sciences & Technology, Nguru	50,000,000	-	451,760,000
052111300100	Drugs & Medical Consumables Management Agency	-	-	86,000,000
053500100100	Ministry of Environment	210,000,000	95,400,000	790,428,000
053501600100	Yobe State Environmental Protection Agency (YOSEP)	90,000,000	-	270,000,000
053505600100	North East Arid Zone Development Programme (NEA)	50,000,000	18,800,000	65,000,000
053505700100	Afforestation Programme	10,000,000	-	16,000,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	20,000,000	-	20,000,000
056300100100	Ministry of Higher Education, Science & Technology	100,000,000	3,950,000	376,000,000
056301800100	Mai Idriss Alooma Polytechnic, Geidam	50,000,000	-	400,000,000
056302100100	Yobe State University (YSU)	868,000,000	156,245,372	815,000,000
056306500100	Umar Suleiman College of Education, Gashua	50,000,000	27,903,840	300,000,000
056306600100	College of Administration, Management & Technology	210,000,000	8,403,968	336,000,000
056306700100	College of Agriculture, Science & Technology (COAST)	45,000,000	9,995,000	218,000,000
056306800100	College of Education & Legal Studies (COELS), Nguru	50,000,000	45,000,000	200,000,000
		68,020,288,009	37,357,203,829	73,657,141,000

This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill


BARR. MOHAMMED A. B. YUSUF
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YOBE STATE HOUSE OF ASSEMBLY