

YOBE STATE HOUSE OF ASSEMBLY DAMATURU



REVISED APPROPRIATION LAW

2020

AS REVISED BY YBHA

I ASSENT THIS.....*22nd*.....DAY OF.....*JULY*.....2020

M/Es
HON. MAI MALA BUNI
EXECUTIVE GOVERNOR
YOBE STATE

A BILL

FOR

A LAW TO PROVIDE FOR YOBE STATE APPROPRIATION LAW 2020

Date of Commencement ()

BE IT ENACTED by the Yobe State House of Assembly as follows:

Citation and Commencement

1. This law may be cited as the Yobe State Appropriation Law 2020 and shall come into force on the*22nd*.....day of.....*JULY*.....2020

Interpretation

2. In this law unless the context otherwise requires:-
"House of Assembly" means the Yobe State House of Assembly;
"Governor" means the Governor of Yobe State;
"State" means the Yobe State of Nigeria;

Issues an Appropriation
Of **₦86,049,111,105**

3. The Accountant General shall when authorized to do so by warrants duly signed by the Governor issue from the Consolidated Revenue Fund during the ending Thirty First December Two Thousand and Twenty the sum specified by warrants not exceeding in the aggregate **Eighty-Six Billion, Forty-Nine Million, One Hundred and Eleven Thousand, One Hundred and Five Naira** being the total of the amounts set forth opposite Head/Codes 110100100 – 5100200100 in the first schedule and 1100500100 - 5100100100 in the second schedule to this Law.

Manner and Purpose
Of Appropriation of
₦86,049,111,105

4. That the sum shall be appropriated for the purposes and in the manner expressed in the schedule hereto.

4(a) Notwithstanding the provision of section 4, any release of funds or implementation in any way that is not in conformity with the schedule to this law or any virement from one head to another shall be with the prior resolution of the State House of Assembly.

Life Span of the
Appropriation

5. Monies appropriated under this law by the State shall lapse on the 31st day of December, 2020

YOBE STATE OF GOVERNMENT OF NIGERIA
APPROVED REVISED APPROPRIATION BILL 2020
SCHEDULE I - RECURRENT EXPENDITURE

ADMIN CODE	DESCRIPTION	AMENDED BUDGET	ORIGINAL BUDGET
		2020 ₦	2020 ₦
011100100100	Government House	2,580,000,000	2,517,747,600
11100100200	Deputy Governor's Office	400,000,000	400,000,000
011100100301	Special Adviser on Budget	1,750,000	3,000,000
011100100303	Special Adviser on Finance	1,750,000	3,000,000
011100100304	Special Adviser on Justice	1,750,000	3,000,000
011100100305	Special Adviser on Local Government	1,750,000	3,000,000
011100100306	Special Adviser on Housing	1,750,000	3,000,000
011100100307	Special Adviser on Political	1,750,000	3,000,000
011100100308	Special Adviser on Security	1,750,000	3,000,000
011100100309	Special Adviser on Works	1,750,000	3,000,000
011100100310	Special Adviser on Health	1,750,000	3,000,000
011100100311	Special Adviser on Agriculture	1,750,000	3,000,000
011100100312	Special Adviser on Religious Matters	1,750,000	3,000,000
011100100313	Special Adviser on Commerce	1,750,000	3,000,000
011100100314	Special Adviser on Water Resources	1,750,000	3,000,000
011100100315	Special Adviser on Transport & Energy	1,750,000	3,000,000
011100100316	Special Adviser on Humanitarian Affairs	1,750,000	3,000,000
011100100317	Special Adviser on Environment	1,750,000	3,000,000
011100100318	Special Adviser on Youth and Sports	1,750,000	3,000,000
011100100319	Special Adviser on Women Affairs	1,750,000	3,000,000
011100100320	Special Adviser on Economic Development	1,750,000	3,000,000
011100100321	Special Adviser on Land & Solid Minerals	1,750,000	3,000,000
011100500100	Sustainable Development Goals (SDGs)	46,880,000	62,000,000
011101000100	Bureau on Public Procurement	47,188,057	58,688,057
011101300100	Office of the Secretary to the State Govt	2,387,000,000	2,496,555,560
011101300200	Unicef Coordinator	250,000	600,000
011101300300	Landscape Unit	125,000	300,000
011101300400	National Volunteer Unit	50,000	120,000
011101300500	Maintenance Unit	125,000	300,000
011102100100	Liaison Office Lagos	4,800,000	4,800,000
011102100200	Liaison Office Kaduna	6,612,000	6,612,000
011102100300	Liaison Office Abuja	21,600,000	21,600,000
011102100400	Liaison Office Maiduguri	2,400,000	2,400,000
011103300100	YOSACA	43,445,000	43,705,000
011103500100	Local Government Pension Board	23,357,780	23,732,780
011103700100	Pilgrims Commission	260,064,840	462,564,840
011200300100	Yobe State House of Assembly	2,087,205,248	2,545,205,248
011200400100	House of Assembly Service Commission	75,929,820	122,479,820
012300100100	Ministry of Home Affairs, Info. & Culture	186,076,130	157,476,130
012300300100	Yobe State Television (YTV)	154,639,260	154,639,260
012300400100	Yobe Broadcasting Corporation (YBC)	152,907,840	152,907,840
012301300100	Yobe State Printing Corporation	41,897,360	42,772,360
012305700100	Council for Arts & Culture	60,818,520	64,443,520
012400700100	Fire Service	221,362,340	184,362,340

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ADMIN CODE	DESCRIPTION	AMENDED BUDGET	ORIGINAL BUDGET
		2020 ₦	2020 ₦
012500100100	Office of the Head of Service	1,435,576,160	1,035,576,160
014000100100	Office of the State Auditor-General	139,814,760	137,564,760
014000200100	Local Government Audit	99,410,220	103,035,220
014700100100	Civil Service Commission	95,750,000	99,382,000
014700200100	Local Govt Service Commission	73,890,780	72,640,780
014800100100	State Independent Electoral Commission	12,906,490	14,156,490
015000100100	Ministry of Humanitarian Affairs & Disaster Mgt	368,591,438	223,591,438
015000800100	State Emergency Management Agency	962,000,000	260,500,000
016200100100	Ministry of Religious Affairs	243,496,850	285,796,850
016200100200	Yobe Mosque & Islamic Centre	61,370,000	61,620,000
021500100100	Ministry of Agriculture	1,537,763,200	1,961,763,200
021500100200	Modern Abattoir	23,485,000	23,600,000
021500100300	Pilot Livestock	37,250,000	52,250,000
021510200100	Agricultural Development Programme (ADP)	305,905,340	310,905,340
021511000100	Fertilizer Blending Plant	1,975,000	2,100,000
022000100100	Ministry of Finance	830,157,250	856,557,250
022000100200	Consolidated Revenue Fund Charges	4,537,542,000	4,212,542,000
022000100201	Public Debt Services	2,141,254,228	7,086,254,228
022000100300	Miscellaneous	1,537,000,000	1,549,000,000
022000100400	Efficiency Unit	300,000	300,000
022000200100	Debt Management office (DMO)	175,000	300,000
022000700100	Office of the Accountant-General	24,320,000	25,820,000
022000700200	Public Financial Management Unit	175,000	300,000
022000800100	Board of Internal Revenue (BIR)	510,863,580	207,113,580
022200100100	Ministry of Commerce, Industries & Tourism	174,475,220	169,475,220
022205100100	Small & Medium Scale Entreprises	24,803,000	25,678,000
022205200100	State Hotels Board	22,422,590	22,422,590
022205900100	Microfinance Bank	2,121,110	4,121,110
022206100100	Pre-Stressed Concrete Pole Industry Dtr	8,879,000	13,129,000
022900100100	Ministry of Transport and Energy	113,591,438	30,591,438
022900300100	Rural Electrification Board	494,560,900	524,560,900
022905500100	Road Traffic Agency (YOROTA)	82,250,000	-
022905600100	Cargo Airport Agency	1,500,000	-
023400100100	Ministry of Works	391,281,010	440,681,010
023400400100	Road Maintenance Agency	8,000,000	-
023800100100	Ministry of Budget & Economic Planning	219,599,600	215,299,600
023800100200	Budget Monitoring & Inspection	875,000	1,500,000
023800100300	Statistics Department	1,050,000	1,800,000
023800100400	New Partnership for Africa's Dev. (NEPAD)	3,500,000	6,000,000
025210200100	Water Corporation	506,552,330	506,552,330
025210300100	RUWASA	141,429,750	141,429,750
025300100100	Ministry of Housing & Urban Development	28,851,773	30,591,438
025301000100	Housing & Property Development	52,096,550	56,096,550
026000100100	Ministry of Land & Solid Minirals	386,192,860	390,092,860

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ADMIN CODE	DESCRIPTION	AMENDED BUDGET	ORIGINAL BUDGET
		2020 ₦	2020 ₦
032600100100	Ministry of Justice	278,436,000	288,436,000
032600100200	Prerogative of Mercy	26,300,000	41,700,000
032600100300	Rent Tribunal	700,000	1,200,000
032600100400	Sanitation Court	1,050,000	1,800,000
032600100500	Revenue Court	380,000	480,000
032605100100	High Court of Justice	770,932,330	770,932,330
032605100200	Administration of Justice Committee	40,000,000	79,400,000
032605200100	Sharia Court Division	307,027,020	309,127,020
032605300100	Sharia Court of Appeal	430,193,400	420,193,400
051300100100	Ministry of Youth, Sports, Social & Com. Dev.	390,258,730	393,258,730
051300100200	Sports Council	203,425,650	184,425,650
051300100300	Yobe Desert Stars	140,275,000	272,525,000
051300200100	NYSC	475,000	600,000
051400100100	Ministry of Women Affairs	126,998,540	164,298,540
051700100100	Ministry of Basic & Secondary Education	918,977,165	1,435,577,165
051700100200	French, Kanuri & Arabic Centre	175,000	300,000
051700300100	SUBEB	1,079,500,000	1,207,000,000
051700800100	Library Board	90,080,210	91,330,210
051701000100	Agency for Mass Education	322,707,470	323,707,470
051703000100	Zonal Inspectorate	525,000	900,000
051703100100	Arabic & Islamic Education Board	128,746,040	177,305,040
051705400100	Teaching Service Board	3,094,323,286	2,880,865,286
051705500100	Science & Technical Schools Board	1,362,128,430	1,449,128,430
051705600100	Scholarship Board	46,276,875	34,776,875
051706400100	Education Resource Centre	1,175,000	1,800,000
051710100100	Ministry of Higher Education	46,091,438	65,591,438
051710100300	Remedial Programme	1,012,000	1,200,000
051711800100	State Polytechnic, Geidam	435,175,340	436,425,340
051712100100	Yobe State University	2,273,623,150	2,671,185,650
051716500100	College of Education Gashua	1,188,018,830	1,405,918,830
051716600100	CABS Potiskum	778,538,070	832,538,070
051716700100	College of Agriculture, Gujba	574,053,140	599,853,140
051716900100	College of Legal & Islamic Studies, Nguru	602,587,170	615,587,170
052100100100	Ministry of Health	1,634,156,000	1,373,133,000
052100100200	Epidemiological Unit	350,000	600,000
052100100300	NPI Unit	350,000	600,000
052100200100	Contributory Healthcare Mgt Agency	36,000,000	-
052100300100	Primary Healthcare Management Board	80,000,000	100,200,000
052110200100	Hospital Management Board	4,197,702,400	4,470,182,400
052110200200	University Teaching Hospital	1,232,121,811	1,332,121,811
052110400100	College of Nursing & Midwifery	326,613,800	326,613,800
052110600100	College of Health Technology Nguru	178,666,000	197,666,000
052110700100	Family Support MCHC	875,000	1,500,000
052111300100	Drugs & Medical Consumables Mgt Agency	160,000,000	-

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ADMIN CODE	DESCRIPTION	AMENDED BUDGET	ORIGINAL BUDGET
		2020	2020
		₦	₦
053500100100	Ministry of Environment	693,645,000	779,495,000
053505600100	NEAZDP	87,633,950	88,633,950
053505700100	Afforestation	5,700,000	6,200,000
053511600100	YOSEPA	457,862,870	400,862,870
055100100100	Ministry for Local Govt & Chieftaincy Affairs	80,069,190	85,069,190
055100200100	Emirate Council	263,917,150	263,917,150
		51,580,567,077	57,334,865,402

**YOBE STATE OF GOVERNMENT OF NIGERIA
APPROVED REVISED APPROPRIATION BILL 2020**

SCHEDULE II - CAPITAL EXPENDITURE

Admin Code	Organisation	2020 AMENDED BUDGET	2020 ORIGINAL BUDGET
		₦	₦
011100500100	Sustainable Development Goals (SDGs)	250,000,000	500,000,000
011101000100	Bureau on Public Procurement	71,000,000	96,000,000
011101300100	Office of the Secretary to the State Govt	2,181,000,000	2,581,000,000
011103300100	YOSACA	15,000,000	25,000,000
011103500100	Local Government Pension Board	-	5,000,000
011103700100	Pilgrims Commission	44,478,000	83,000,000
011200300100	Yobe State House of Assembly	479,700,000	799,500,000
012300100100	Ministry of Home Affairs, Info. & Culture	345,000,000	530,000,000
012300300100	Yobe State Television (YTV)	70,000,000	90,000,000
012300400100	Special Adviser on Security	23,000,000	67,000,000
012301300100	Yobe State Printing Corporation	20,500,000	60,000,000
012305700100	Council for Arts & Culture	14,000,000	22,000,000
012400700100	Fire Service	30,000,000	72,000,000
012500100100	Office of the Head of Service	470,000,000	630,000,000
014000100100	Office of the State Auditor-General	32,000,000	31,800,000
014000200100	Local Government Audit	19,000,000	30,000,000
014700100100	Civil Service Commission	5,500,000	20,000,000
014700200100	Local Govt Service Commission	-	26,000,000
014800100100	State Independent Electoral Commission	80,000,000	100,000,000
015000100100	Ministry of Humanitarian Affairs & Disaster	120,000,000	-
016200100100	Ministry of Religious Affairs	115,000,000	330,000,000
021500100100	Ministry of Agriculture	538,000,000	1,068,000,000
021500100200	Modern Abattoir	47,000,000	47,000,000
021500100300	Pilot Livestock	25,000,000	65,000,000
021500100400	Irrigation Programme	-	590,000,000
021510200100	Agricultural Development Programme (ADP)	100,000,000	162,000,000
021511000100	Fertilizer Blending Plant	20,000,000	20,000,000
022000100100	Ministry of Finance	285,000,000	90,000,000
022000800100	Board of Internal Revenue (BIR)	32,000,000	83,000,000
022200100100	Ministry of Commerce, Industries & Tourism	3,645,000,000	4,232,000,000
022205100100	Small & Medium Scale Enterprises	14,000,000	39,000,000
022205200100	State Hotels Board	20,000,000	20,000,000
022205900100	Microfinance Bank	-	20,000,000
022206100100	Pre-Stressed Concrete Pole Industry Dtr	100,000,000	100,000,000
022900100100	Ministry of Transport and Energy	5,147,000,000	6,694,000,000
022900300100	Rural Electrification Board	1,502,000,000	555,000,000
023400100100	Ministry of Works	4,856,000,000	7,080,000,000
023400400100	Road Maintenance Agency	150,000,000	-
023800100100	Ministry of Budget & Economic Planning	107,000,000	145,000,000
023800100500	Yobe State Bureau of Statistics	-	25,000,000
025000100100	Fiscal Responsibility Board	58,800,000	71,000,000
025200100100	Ministry of Water Resources	532,000,000	1,087,000,000
025210200100	Water Corporation	290,000,000	182,000,000
025210300100	RUWASA	172,500,000	256,000,000

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SCHEDULE II - CAPITAL EXPENDITURE

Admin Code	Organisation	2020 AMENDED BUDGET	2020 ORIGINAL BUDGET
		₦	₦
025300100100	Ministry of Housing & Urban Development	287,000,000	103,000,000
025301000100	Housing & Property Development	3,226,580,348	8,000,000,000
026000100100	Ministry of Land & Solid Minerals	400,000,000	279,000,000
031800100100	Judicial Service Commission	88,200,000	147,000,000
032600100100	Ministry of Justice	36,000,000	60,000,000
032600100200	Prerogative of Mercy	5,000,000	10,000,000
032605100100	High Court of Justice	270,000,000	450,000,000
032605300100	Sharia Court of Appeal	192,000,000	320,000,000
051300100100	Ministry of Youth, Sports, Social & Com. De	219,000,000	190,000,000
051400100100	Ministry of Women Affairs	24,000,000	78,000,000
051700100100	Ministry of Basic & Secondary Education	1,887,000,000	3,500,000,000
051700300100	SUBEB	1,599,000,000	1,599,000,000
051700800100	Library Board	20,000,000	50,000,000
051701000100	Agency for Mass Education	21,000,000	45,000,000
051703100100	Arabic & Islamic Education Board	6,000,000	14,000,000
051705400100	Teaching Service Board	33,000,000	100,000,000
051705500100	Science & Technical Schools Board	143,000,000	243,000,000
051705600100	Scholarship Board	460,000,000	472,000,000
051710100100	Ministry of Higher Education	107,000,000	305,500,000
051711800100	State Polytechnic, Geidam	50,000,000	90,000,000
051712100100	Yobe State University	200,000,000	560,000,000
051716500100	College of Education Gashua	50,000,000	150,000,000
051716600100	CABS Potiskum	100,000,000	220,000,000
051716700100	College of Agriculture, Gujba	33,000,000	80,000,000
051716900100	College of Legal & Islamic Studies, Nguru	60,000,000	200,000,000
052100100100	Ministry of Health	1,828,000,000	2,926,000,000
052100200100	Contributory Healthcare Mgt Agency	20,000,000	-
052100300100	Primary Healthcare Management Board	147,950,000	383,000,000
052110200100	Hospital Management Board	39,900,000	150,000,000
052110200200	University Teaching Hospital	123,500,000	448,000,000
052110400100	College of Nursing & Midwifery	110,000,000	161,000,000
052110600100	College of Health Technology Nguru	45,000,000	117,000,000
053500100100	Ministry of Environment	195,000,000	179,000,000
053505600100	NEAZDP	10,000,000	20,000,000
053505700100	Afforestation	10,000,000	20,000,000
053511600100	YOSEPA	62,000,000	100,000,000
055100100100	Ministry for Local Govt & Chieftaincy Affairs	20,000,000	20,000,000
	Total	34,154,608,348	50,518,800,000

This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill.

Mohammed
MOHAMMED A. HARUNA
DEPUTY CLERK
YOBE STATE HOUSE OF ASSEMBLY