

YOBE STATE HOUSE OF ASSEMBLY
DAMATURU



YOBE STATE APPROPRIATION LAW
2020

AS REVISED BY YBHA

I ASSENT THIS *30th* DAY OF *Dec.* 2020

M. Buni
**HON. MAI MALA BUNI
EXECUTIVE GOVERNOR
YOBE STATE**

**A BILL
FOR
A LAW TO PROVIDE FOR YOBE STATE APPROPRIATION LAW 2020**

Date of Commencement ()

BE IT ENACTED by the Yobe State House of Assembly as follows:

Citation and commencement

1. This law may be cited as the Yobe State Appropriation Law 2020 and shall come into force on the.....day of2020

Interpretation

2. In this law unless the context otherwise requires:-
“House of Assembly” means the Yobe State House of Assembly;
“Governor” means the Governor of Yobe State;
“State” means the Yobe State of Nigeria;

Issue an Appropriation
Of N108,314,101,082.00

3. The Accountant General shall when authorized to do so by warrant duly signed by the Governor issue from the Consolidated Revenue Fund during the year ending Thirty First December Two Thousand and Twenty the sum specified by warrants not exceeding in the aggregate One and Eight Billion, Three Hundred and Fourteen Million, One Hundred and One Thousand, Eighty-two Naira Only, being the total of the amounts set forth opposite Head/Codes 110100100-5100200100 in the first schedule and 1100500100-5100100100 in the second schedule to this law.

Manner and Purpose
Of Appropriation of
N108,314,101,082.00

4. That the sum shall be appropriated for the purposes and in the manner expressed in the schedule hereto.

4(a) Notwithstanding the provision of section 4, any release of funds or implementation in any way that is not in conformity with the schedule to this law or any virement from one head to another shall be with the prior resolution of the State House of Assembly.

Life Span of the
Appropriation

5. Monies appropriated under this law by the State shall lapse on the 31st day of December, 2020.

**YOBE STATE OF GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2020**

SCHEDULE I - RECURRENT EXPENDITURE				
Admin Code	Organisation	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
		₦	₦	₦
011100100100	Government House	2,517,747,600	3,393,123,000	2,710,100,719
011100100200	Deputy Governor's Office	400,000,000	570,000,000	451,114,387
011100100301	Special Adviser on Budget	3,000,000	3,000,000	1,500,000
011100100302	Special Adviser on Education	-	3,000,000	2,000,000
011100100303	Special Adviser on Finance	3,000,000	3,000,000	2,000,000
011100100304	Special Adviser on Justice	3,000,000	3,000,000	2,000,000
011100100305	Special Adviser on Local Government	3,000,000	3,000,000	2,000,000
011100100306	Special Adviser on Housing	3,000,000	3,000,000	2,000,000
011100100307	Special Adviser on Political	3,000,000	3,000,000	2,000,000
011100100308	Special Adviser on Security	3,000,000	3,000,000	2,000,000
011100100309	Special Adviser on Works	3,000,000	3,000,000	2,000,000
011100100310	Special Adviser on Health	3,000,000	3,000,000	2,000,000
011100100311	Special Adviser on Agriculture	3,000,000	3,000,000	2,000,000
011100100312	Special Adviser on Religious Matters	3,000,000	3,000,000	2,000,000
0'11100100313	Special Adviser on Commerce	3,000,000	-	-
0'11100100314	Special Adviser on Water Resources	3,000,000	-	-
0'11100100315	Special Adviser on Transport & Energy	3,000,000	-	-
0'11100100316	Special Adviser on Humanitarian Affairs	3,000,000	-	-
0'11100100317	Special Adviser on Environment	3,000,000	-	-
0'11100100318	Special Adviser on Youth and Sport	3,000,000	-	-
0'11100100319	Special Adviser on Women affairs	3,000,000	-	-
0'11100100320	Special Adviser on Economic Development	3,000,000	-	-
0'11100100321	Special Adviser on Land & Solid Minerals	3,000,000	-	-
011100500100	Sustainable Development Goals (SDGs)	62,000,000	62,725,500	19,125,000
0'11100800100	State Emergency Management Agency	260,500,000	470,000,000	346,237,961
0'11101000100	Bureau on Public Procurement	58,688,057	75,200,000	15,333,619
011101300100	Office of the Secretary to the State Govt	2,496,555,560	3,215,132,000	2,672,095,321
011101300200	Unicef Coordinator	600,000	600,000	450,000
011101300300	Landscape Unit	300,000	300,000	250,000
0'11101300400	National Volunteer Unit	120,000	120,000	90,000
011101300500	Maintenance Unit	300,000	300,000	225,000
011102100100	Liaison Office Lagos	4,800,000	2,400,000	1,800,000
011102100200	Liaison Office Kaduna	6,612,000	6,000,000	4,500,000
011102100300	Liaison Office Abuja	21,600,000	21,600,000	16,200,000
011102100400	Liaison Office Maiduguri	2,400,000	2,400,000	900,000
011103300100	YOSACA	43,705,000	64,200,000	4,684,500
011103500100	Local Government Pension Board	23,732,780	21,106,000	11,228,264
011103700100	Pilgrims Commission	462,564,840	439,201,000	404,178,746
011200300100	Yobe State House of Assembly	2,545,205,248	1,804,842,000	1,102,266,023
011200400100	House of Assembly Service Commission	122,479,820	114,654,000	18,777,083
012300100100	Min. of Home Affairs, Info. & Culture	157,476,130	144,801,000	106,202,107
012300300100	Yobe State Television (YTV)	154,639,260	140,299,000	74,951,108
012300400100	Yobe Broadcasting Corporation (YBC)	152,907,840	141,141,000	69,927,864
012301300100	Yobe State Printing Corporation	42,772,360	38,926,000	20,073,832

**YOBE STATE OF GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2020**

SCHEDULE I - RECURRENT EXPENDITURE				
Admin Code	Organisation	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
		₦	₦	₦
012305700100	Council For Arts & Culture	64,443,520	57,946,000	34,760,558
012400700100	Fire Service	184,362,340	167,068,000	109,841,386
012500100100	Office of the Head of Service	1,035,576,160	932,032,000	761,470,329
014000100100	Office of the State Auditor-General	137,564,760	144,652,000	93,056,369
014000200100	Local Government Audit	103,035,220	103,606,000	59,267,393
014700100100	Civil Service Commission	99,382,000	80,062,000	44,372,855
014700200100	Local Govt Service Commission	72,640,780	70,206,000	19,087,304
014800100100	State Independent Electoral Comm.	14,156,490	13,873,000	5,348,786
015000100100	Ministry of Humanitarian Affairs & Disaste	223,591,438	-	-
016200100100	Ministry of Religious Affairs	285,796,850	268,729,000	88,772,483
016200100200	Yobe Mosque & Islamic Centre	61,620,000	54,600,000	40,950,000
021500100100	Ministry of Agriculture	1,961,763,200	2,795,636,000	1,502,360,368
021500100200	Modern Abattoir	23,600,000	23,600,000	225,000
021500100300	Pilot Livestock	52,250,000	39,250,000	9,000,000
021500100400	Irrigation Programme	-	-	-
021510200100	Agricultural Dev. Programme (ADP)	310,905,340	206,518,000	138,909,605
021511000100	Fertilizer Blending Plant	2,100,000	4,500,000	1,575,000
022000100100	Ministry of Finance	856,557,250	812,325,000	512,975,419
022000100200	Consolidated Revenue Fund Charges	11,298,796,228	6,695,000,000	4,496,113,225
022000100300	Miscellaneous	1,549,000,000	1,762,872,000	1,193,254,042
022000100400	Efficiency Unit	300,000	300,000	-
022000200100	Debt Management office (DMO)	300,000	300,000	225,000
022000700100	Office of the Accountant-General	25,820,000	25,820,000	11,700,000
022000700200	Public Financial Management Unit	300,000	300,000	225,000
022000800100	Board of Internal Revenue (BIR)	207,113,580	215,366,000	162,157,448
022200100100	Min. of Commerce, Industries & Tourism	169,475,220	164,994,000	96,857,249
022201800100	Yobe Investment Company	-	-	-
022205100100	Small & Medium Scale Entreprises	25,678,000	23,820,000	12,560,113
022205200100	State Hotels Board	22,422,590	19,843,000	12,431,130
022205900100	Microfinance Bank	4,121,110	3,647,000	595,523
022206000100	Pre- Stressed Concrete Pole Industry Dtr	13,129,000		
022900100100	Min. of Transport and Energy	30,591,438		
023400100200	Rural Electrification Board	524,560,900	501,246,000	350,847,832
023400100100	Min. of Works.	440,681,010	394,750,000	242,466,384
023800100100	Ministry of Budget & Economic Planning	215,299,600	176,214,000	89,973,026
023800100200	Budget Monitoring & Inspection	1,500,000	1,500,000	1,050,000
023800100300	Statistics Department	1,800,000	1,800,000	1,125,000
023800100400	Donor Coordination Unit	6,000,000	6,000,000	4,500,000
023800100500	Yobe State Bureau of Statistics	56,000,000	28,000,000	-
025000100100	Fiscal Responsibility Board	120,683,190	36,200,000	2,700,000
025200100100	Min. of Water Resources	99,314,300	93,110,000	51,160,944
025210200100	Water Corporation	506,552,330	485,207,000	289,652,487
025210300100	RUWASA	141,429,750	118,085,000	70,554,218
025300100100	Ministry of Housing & Urban Development	30,591,438		

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Admin Code	Organisation	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
		₦	₦	₦
025301000100	Housing & Property Development	56,096,550	51,035,000	26,833,939
026000100100	Ministry of Land & Solid Minirals	390,092,860	-	-
031800100100	Judicial Service Commission	182,938,190	105,563,000	30,120,595
032600100100	Ministry of Justice	288,436,000	267,778,000	194,135,126
032600100200	Prerogative of Mercy	41,700,000	26,190,000	15,226,624
032600100300	Rent Tribunal	1,200,000	1,200,000	900,000
032600100400	Sanitation Court	1,800,000	1,800,000	1,350,000
032600100500	Revenue Court	480,000	480,000	180,000
032605100100	High Court of Justice	770,932,330	672,245,000	471,333,314
032605100200	Administration of Justice Committee	79,400,000	40,000,000	40,000,000
032605200100	Sharia Court Division	309,127,020	274,254,000	188,628,813
032605300100	Sharia Court of Appeal	420,193,400	358,281,000	182,339,158
051300100100	Min. of Youth, Sports, Social & Com. Dev.	393,258,730	311,322,000	174,767,619
051300100200	Sports Council	184,425,650	165,155,500	85,932,015
051300100300	Yobe Desert Stars	272,525,000	212,500,000	129,930,000
051300200100	NYSC	600,000	300,000	225,000
051400100100	Ministry of Women Affairs	164,298,540	134,658,000	56,387,429
051700100100	Ministry of Education	1,435,577,165	1,396,193,000	910,402,407
051700100200	French & Kanuri Centre	300,000	300,000	229,500
051700100300	Remedial Programme	1,200,000	450,000	375,000
051700300100	SUBEB	1,207,000,000	831,903,000	527,165,755
051700800100	Library Board	91,330,210	81,617,000	51,024,386
051701000100	Agency For Mass Education	323,707,470	288,619,000	168,099,577
051701800100	State Polytechnic, Geidam	436,425,340	388,518,000	263,830,368
051702100100	Yobe State University	2,672,685,650	1,921,005,000	1,247,992,433
051703000100	Zonal Inspectorate	900,000	900,000	675,000
051703100100	Arabic & Islamic Education Board	177,305,040	150,258,000	106,521,740
051705400100	Teaching Service Board	2,880,865,286	2,375,042,000	1,672,752,923
051705500100	Science & Technical Schools Board	1,449,128,430	1,181,011,000	756,231,463
051705600100	Scholarship Board	34,776,875	38,092,000	19,927,291
051706400100	Education Resource Centre	1,800,000	1,800,000	1,125,000
051706500100	College of Education Gashua	1,405,918,830	1,148,841,000	761,192,639
051706600100	Cabs Potiskum	832,538,070	743,739,000	461,848,965
051706700100	College of Agriculture, Gujba	599,853,140	508,628,000	306,448,857
051706800100	College of Legal & Islamic Studies, Nguru	615,587,170	546,909,000	356,886,828
051706900100	Ministry of Higher Education	65,591,438		
052100100100	Ministry of Health	1,373,133,000	994,530,000	578,709,901
052100100200	Epidemiological Unit	600,000	600,000	450,000
052100100300	NPI Unit	600,000	600,000	450,000
052100300100	Primary Healthcare Management Board	100,200,000	108,200,000	36,145,000
052110200100	Hospital Management Board	4,470,182,400	3,837,560,000	2,750,575,172
052110200200	University Teaching Hospital	1,332,121,811	1,124,392,000	726,480,777
052110400100	College of Nursing & Midwifery	326,613,800	289,867,000	174,147,619
052110600100	College of Health Technology Nguru	197,666,000	186,740,000	114,152,532

**YOBE STATE OF GOVERNMENT OF NIGERIA
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SCHEDULE I - RECURRENT EXPENDITURE				
Admin Code	Organisation	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
		₦	₦	₦
052110700100	Family Support Mchc	1,500,000	1,500,000	1,125,000
053500100100	Ministry of Environment	779,495,000	606,495,000	393,304,647
053505600100	NEAZDP	88,633,950	79,285,000	48,700,953
053505700100	Afforestation	6,200,000	6,200,000	975,000
053511600100	YOSEPA	400,862,870	397,799,000	257,996,183
055100100100	Min. For Local Govt & Chieftaincy Affairs	85,069,190	76,663,000	48,894,224
055100200100	Emirate Council	263,917,150	233,555,000	166,826,362
	Total	57,795,301,082	49,464,620,000	33,096,286,144

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2020**

SCHEDULE II - CAPITAL EXPENDITURE				
Admin Code	Organisation	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
		₦	₦	₦
011100500100	Sustainable Development Goals (SDGs)	500,000,000	427,975,000	126,802,950
011101000100	Bureau on Public Procurement	96,000,000	70,000,000	57,000,000
011101300100	Office of the Secretary to the State Govt	2,581,000,000	2,579,000,000	1,530,702,189
011103300100	YOSACA	25,000,000	25,000,000	15,000,000
011103500100	Local Government Pension Board	5,000,000	5,000,000	-
011103700100	Pilgrims Commission	83,000,000	85,000,000	-
011200300100	Yobe State House of Assembly	799,500,000	982,000,000	43,020,000
012300100100	Min. of Home Affairs, Info. & Culture	530,000,000	309,000,000	75,524,906
012300300100	Yobe State Television (YTV)	90,000,000	95,000,000	-
012300400100	Yobe Broadcasting Corporation (YBC)	67,000,000	72,000,000	-
012301300100	Yobe State Printing Corporation	60,000,000	59,600,000	500,000
012305700100	Council For Arts & Culture	22,000,000	22,000,000	-
012400700100	Fire Service	72,000,000	85,000,000	4,540,000
012500100100	Office of the Head of Service	630,000,000	540,000,000	386,745,628
014000100100	Office of the State Auditor-General	31,800,000	30,000,000	-
014000200100	Local Government Audit	30,000,000	36,000,000	-
014700100100	Civil Service Commission	20,000,000	20,000,000	-
014700200100	Local Govt Service Commission	26,000,000	23,706,000	-
014800100100	State Independent Electoral Comm.	100,000,000	100,000,000	13,518,000
016200100100	Ministry of Religious Affairs	330,000,000	75,000,000	35,615,500
021500100100	Ministry of Agriculture	1,068,000,000	1,229,000,000	368,833,000
021500100200	Modern Abattoir	47,000,000	49,000,000	-
021500100300	Pilot Livestock	65,000,000	62,750,000	-
021500100400	Irrigation Programme	590,000,000	360,000,000	136,182,698
021510200100	Agricultural Dev. Programme (ADP)	162,000,000	231,000,000	-
021511000100	Fertilizer Blending Plant	20,000,000	20,000,000	6,781,187
022000100100	Ministry of Finance	90,000,000	68,000,000	19,948,950
022000800100	Board of Internal Revenue (BIR)	83,000,000	84,000,000	-
022200100100	Min. of Commerce, Industries & Tourism	4,232,000,000	1,364,000,000	346,906,686
022201800100	Yobe Investment Company	-	50,000,000	-
022205100100	Small & Medium Scale Entreprises	39,000,000	29,000,000	-
022205200100	State Hotels Board	20,000,000	20,000,000	9,000,000
022205900100	Microfinance Bank	20,000,000	40,000,000	-
022206000100	Pre- Stressed Concrete Pole Industry Dtr	100,000,000		
022900100100	Min. of Transport and Energy	6,694,000,000		
023100300100	Rural Electrification Board	555,000,000	657,000,000	588,458,075
023400100100	Min. of Works	7,080,000,000	9,248,000,000	7,352,895,789
023800100100	Ministry of Budget & Economic Planning	145,000,000	197,000,000	-
023800100500	Yobe State Bureau of Statistics	25,000,000	5,000,000	-
025000100100	Fiscal Responsibility Board	71,000,000	80,000,000	31,500,000
025200100100	Min. of Water Resources	1,087,000,000	297,000,000	9,917,500
025210200100	Water Corporation	182,000,000	165,000,000	130,577,100
025210300100	RUWASA	256,000,000	445,000,000	107,749,960
025300100100	Ministry of Housing & Urban Development	103,000,000		
025301000100	Housing & Property Development	8,000,000,000	40,000,000	6,800,000
026000100100	Ministry of Land & Solid Minirals	279,000,000	556,530,000	212,380,203
031800100100	Judicial Service Commission	147,000,000	208,000,000	-
032600100100	Ministry of Justice	60,000,000	80,000,000	15,557,894
032600100200	Prerogative of Mercy	10,000,000	10,000,000	-
032605100100	High Court of Justice	450,000,000	389,000,000	150,000,000
032605300100	Sharia Court of Appeal	320,000,000	369,000,000	150,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
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SCHEDULE II - CAPITAL EXPENDITURE				
Admin Code	Organisation	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
		₦	₦	₦
051300100100	Min. of Youth, Sports, Social & Com. Dev.	190,000,000	90,000,000	-
051400100100	Ministry of Women Affairs	78,000,000	109,000,000	340,000
051700100100	Ministry of Education	3,500,000,000	2,892,220,000	1,805,507,035
051700300100	SUBEB	1,599,000,000	1,474,000,000	-
051700800100	Library Board	50,000,000	53,000,000	30,602,176
051701000100	Agency For Mass Education	45,000,000	16,500,000	3,422,000
051701800100	State Polytechnic, Geidam	90,000,000	78,000,000	-
051702100100	Yobe State University	560,000,000	800,000,000	107,378,175
051703100100	Arabic & Islamic Education Board	14,000,000	10,000,000	-
051705400100	Teaching Service Board	100,000,000	119,000,000	13,812,500
051705500100	Science & Technical Schools Board	243,000,000	235,000,000	68,324,990
051705600100	Scholarship Board	472,000,000	602,000,000	153,304,114
051706500100	College of Education Gashua	150,000,000	165,000,000	75,677,840
051706600100	Cabs Potiskum	220,000,000	100,000,000	49,160,627
051706700100	College of Agriculture, Gujba	80,000,000	86,000,000	8,438,950
051706800100	College of Legal & Islamic Studies, Nguru	200,000,000	140,000,000	29,342,500
051706900100	Ministry of Higher Education	305,500,000		
052100100100	Ministry of Health	2,926,000,000	2,490,000,000	1,096,139,925
052100300100	Primary Healthcare Management Board	383,000,000	561,349,000	70,608,462
052110200100	Hospital Management Board	150,000,000	150,000,000	26,539,000
052110200200	University Teaching Hospital	448,000,000	1,395,000,000	402,982,177
052110400100	College of Nursing & Midwifery	161,000,000	180,000,000	52,281,988
052110600100	College of Health Technology Nguru	117,000,000	146,000,000	-
053500100100	Ministry of Environment	179,000,000	200,000,000	51,580,000
053505600100	NEAZDP	20,000,000	20,000,000	-
053505700100	Afforestation	100,000,000	20,000,000	-
053511600100	YOSEPA	20,000,000	130,000,000	-
055100100100	Min. For Local Govt & Chieftaincy Affairs	20,000,000	20,000,000	-
	Total	50,518,800,000	34,276,630,000	15,977,900,673

This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill.


SULYMAN ALIYU
 CLERK

YOBE STATE HOUSE OF ASSEMBLY