

YOBE STATE HOUSE OF ASSEMBLY DAMATURU



APPROPRIATION LAW

20 21

**AS REVISED BY
YOBE STATE HOUSE OF ASSEMBLY**

I ASSENT THIS.....^{23rd}.....DAY OF ^{Dec.}.....2020

^{M/BS}
HON. MAI MALA BUNI
EXECUTIVE GOVERNOR
YOBE STATE

A BILL

FOR

A LAW TO PROVIDE FOR YOBE STATE APPROPRIATION LAW 2021

Date of Commencement (^{1st} - 1 - 21)

BE IT ENACTED by the Yobe State House of Assembly as follows:

- | | |
|---|---|
| Citation and Commencement | 1. This law may be cited as the Yobe State Appropriation Law 2021 and shall come into force on the ^{1st} day of ^{JAN}2021 |
| Interpretation | 2. In this law unless the context otherwise requires:-
"House of Assembly" means the Yobe State House of Assembly;
"Governor" means the Governor of Yobe State;
"State" means the Yobe State of Nigeria; |
| Issues an Appropriation
Of N106,898,499,776 | 3. The Accountant General shall when authorized to do so by warrants duly signed by the Governor issue from the Consolidated Revenue Fund during the ending Thirty First December Two Thousand and Twenty One the sum specified by warrants not exceeding in the aggregate One Hundred and Six Billion, Eight Hundred and Ninety Eight Million, Four Hundred and Ninety Nine Thousand Seven Hundred and Seventy Six Naira being the total of the amounts set forth opposite Head/Codes 0110100100 – 055103500100 in the first schedule and 01100500100 - 055103500100 in the second schedule to this Law. |
| Manner and Purpose
Of Appropriation of
N106,898,499,776 | 4. That the sum shall be appropriated for the purposes and in the manner expressed in the schedule hereto.

4(a) Notwithstanding the provision of section 4, any release of funds or implementation in any way that is not in conformity with the schedule to this law or any virement from one head to another shall be with the prior resolution of the State House of Assembly. |
| Life Span of the
Appropriation | 5. Monies appropriated under this law by the State shall lapse on the 31 st day of December, 2021 |

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2021**

SCHEDULE I - RECURRENT EXPENDITURE

ADMIN CODE	ORGANISATION	APPROVED BUDGET 2021	APPROVED REVISED BUDGET 2020	ACTUAL JAN-SEPT 2020
011100100100	Government House	2,659,455,492	2,580,000,000	2,231,444,075
011100100200	Deputy Governor's Office	450,000,000	400,000,000	366,325,289
011100300100	Special Adviser on Budget	6,000,000	1,750,000	1,375,000
011100300200	Special Adviser on Education	6,000,000	-	-
011100300300	Special Adviser on Finance	6,000,000	1,750,000	1,375,000
011100300400	Special Adviser on Justice	6,000,000	1,750,000	1,375,000
011100300500	Special Adviser on Local Government	6,000,000	1,750,000	1,375,000
011100300600	Special Adviser on Land & Housing	6,000,000	1,750,000	1,375,000
011100300700	Special Adviser on Political	6,000,000	1,750,000	1,375,000
011100300800	Special Adviser on Security	6,000,000	1,750,000	1,375,000
011100300900	Special Adviser on Works	6,000,000	1,750,000	1,375,000
011100301000	Special Adviser on Health	6,000,000	1,750,000	1,375,000
011100301100	Special Adviser on Agriculture	6,000,000	1,750,000	1,375,000
011100301200	Special Adviser on Religious Matters	6,000,000	1,750,000	1,375,000
011100301300	Special Adviser on Commerce	6,000,000	1,750,000	1,375,000
011100301400	Special Adviser on Water Resources	6,000,000	1,750,000	1,375,000
011100301500	Special Adviser on Transport & Energy	6,000,000	1,750,000	1,375,000
011100301600	Special Adviser on Humanitarian Affairs	6,000,000	1,750,000	1,375,000
011100301700	Special Adviser on Environment	6,000,000	1,750,000	1,375,000
011100301800	Special Adviser on Youth and Sports	6,000,000	1,750,000	1,375,000
011100301900	Special Adviser on Women Affairs	6,000,000	1,750,000	1,375,000
011100302000	Special Adviser on Economic Development	6,000,000	1,750,000	1,375,000
011100302100	Special Adviser on Land and Solid Minerals	6,000,000	1,750,000	1,375,000
011100500100	Sustainable Development Goals (SDGs)	46,880,000	46,880,000	31,912,500
011101000100	Bureau for Public Procurement (BPP)	35,688,717	47,188,057	11,344,112
011200300100	House of Assembly	1,790,000,000	2,087,205,248	1,054,112,804
011200400100	House of Assembly Service Commission	94,444,074	75,929,820	11,439,277
012300100100	Ministry of Home Affairs, Information & Culture	183,666,965	186,076,130	137,769,915
012300300100	Yobe State Television (YTV)	153,937,134	154,639,260	84,566,095
012300400100	Yobe State Broadcasting Corporation (YBC)	152,907,840	152,907,840	75,985,373
012301300100	Yobe State Printing Corporation	46,657,810	41,897,360	21,568,500
012305700100	Yobe State Council for Art & Culture	64,293,381	60,818,520	42,715,053
012500100100	Office of the Head of Service	1,322,323,082	1,435,576,160	989,677,295
014000100100	Office of the State Auditor-General	147,681,441	139,814,760	110,254,816
014000200100	Local Government Audit	95,697,930	99,410,220	63,579,204
014600100100	Ministry of Humanitarian Affairs & Disaster Management	317,892,286	368,591,438	78,504,944
014600800100	State Emergency Management Agency (SEMA)	820,000,000	962,000,000	784,463,539
014700100100	Civil Service Commission	100,750,000	95,750,000	45,603,614
014700200100	Local Government Service Commission	85,842,593	73,890,780	41,614,318
014800100100	State Independent Electoral Commission (SIEC)	15,256,520	12,906,490	8,955,557
016100100100	Office of the Secretary to the State Government	2,692,906,476	2,387,000,000	2,230,127,477
016100200100	UNICEF Coordinator	250,000	250,000	275,000
016100300100	Landscape Unit	125,000	125,000	137,500
016100400100	National Volunteer Unit	50,000	50,000	55,000
016100500100	Maintenance Unit	125,000	125,000	137,500
016100600100	Lagos Liaison Office	4,800,000	4,800,000	1,100,000
016100700100	Kaduna Liaison Office	6,612,000	6,612,000	1,100,000
016100800100	Abuja Liaison Office	21,600,000	21,600,000	9,900,000
016100900100	Maiduguri Liaison Office	2,400,000	2,400,000	550,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	21,445,000	43,445,000	275,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2021**

SCHEDULE I - RECURRENT EXPENDITURE

ADMIN CODE	ORGANISATION	APPROVED BUDGET 2021	APPROVED REVISED BUDGET 2020	ACTUAL JAN-SEPT 2020
016103700100	Yobe State Pilgrims' Commission	268,332,266	260,064,840	57,652,429
016200100100	Ministry of Religious Affairs	248,496,850	243,496,850	122,417,309
016200100200	Yobe Mosque & Islamic Center	61,370,000	61,370,000	40,775,000
021500100100	Ministry of Agriculture & Natural Resources	1,920,792,650	1,537,763,200	996,514,284
021500100200	Modern Abattoir	23,485,000	23,485,000	137,500
021500100300	Pilot Livestock	37,250,000	37,250,000	5,500,000
021510200100	Agricultural Development Programme (ADP)	216,741,765	305,905,340	152,235,590
021511000100	Fertilizer Blending Plant	11,975,000	1,975,000	962,500
022000100100	Ministry of Finance	843,468,027	830,157,250	543,039,798
022000100200	Consolidated Revenue Fund Charges	5,050,000,000	4,537,542,000	3,280,818,302
022000100300	Miscellaneous	3,585,000,000	1,537,000,000	2,460,367,993
022000100400	Efficiency Unit	300,000	300,000	-
022000200100	Debt Management Office (DMO)	300,000	175,000	137,500
022000200200	Debt Services	9,915,000,000	2,141,254,228	2,325,921,617
022000700100	Office of the Accountant-General	25,820,000	24,320,000	10,150,000
022000700200	Project Financial Management Unit	300,000	175,000	137,500
022000800100	Board of Internal Revenue (BIR)	194,499,770	510,863,580	429,150,349
022200100100	Ministry of Commerce, Industry & Tourism	174,623,982	174,475,220	112,894,679
022205100100	Small Scale Industries & Credit Schemes Board	25,968,073	24,803,000	14,633,049
022205200100	Yobe State Hotels Board	22,906,483	22,422,590	15,830,502
022205900100	Yobe State Micro-Finance Bank	962,035	2,121,110	665,538
022206100100	Pre-stress Concrete Pole Company Damaturu	13,879,000	8,879,000	-
022900100100	Ministry of Transport and Energy	138,358,842	113,591,438	85,592,860
022900300100	Rural Electrification Board (REB)	545,269,462	494,560,900	380,025,564
022905500100	Yobe Road Traffic Agency (YOROTA)	107,250,000	82,250,000	-
022905600100	Cargo Airport Agency	3,000,000	1,500,000	-
023400100100	Ministry of Works	392,571,673	391,281,010	266,718,320
023400400100	Yobe State Road Maintenance Agency (YORMA)	8,000,000	8,000,000	-
023800100100	Ministry of Budget & Economic Planning	235,690,929	219,599,600	119,320,781
023800100200	Budget Monitoring & Inspection	2,400,000	875,000	825,000
023800100300	Statistics Department	1,800,000	1,050,000	687,000
023800100400	Donor Coordination	6,000,000	-	-
023800100500	New Partnership for Africas' Development (NEPAD)	6,000,000	3,500,000	4,250,000
023800100600	State Development Plan (SDP)	12,000,000	-	-
023800400100	State Bureau of Statistics (SBS)	24,000,000	-	-
025000100100	Fiscal Responsibility Board (FRB)	89,683,190	89,683,190	40,028,636
025200100100	Ministry of Water Resources	109,314,300	101,314,300	66,377,398
025210200100	Water Corporation Board	544,277,932	506,552,330	361,305,306
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	142,276,001	141,429,750	86,698,901
025300100100	Ministry of Housing & Urban Development	30,341,773	28,851,773	10,250,330
025300100300	Housing & Property Development Corporation	73,138,631	52,096,550	27,852,066
025300700100	Fire Service	236,911,767	221,362,340	131,706,588
026000100100	Ministry of Land & Solid Minerals	401,644,045	386,192,860	280,920,628
026010300100	Yobe Geographical Information System (YOGIS)	5,000,000	-	-
031800100100	Judicial Service Commission	77,058,721	122,938,190	31,876,552
032600100100	Ministry of Justice	300,230,520	278,436,000	180,743,842
032600100200	Prerogative of Mercy	26,300,000	26,300,000	16,361,057
032600100300	Rent Tribunal	1,200,000	700,000	550,000
032600100400	Sanitation Court	1,800,000	1,050,000	825,000
032600100500	Revenue Court	480,000	380,000	110,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED APPROPRIATION BILL 2021**

SCHEDULE I - RECURRENT EXPENDITURE

ADMIN CODE	ORGANISATION	APPROVED BUDGET 2021	APPROVED REVISED BUDGET 2020	ACTUAL JAN-SEPT 2020
032605100100	High Court of Justice	781,092,356	770,932,330	394,926,693
032605100200	Administration of Justice	80,000,000	40,000,000	20,000,000
032605200100	Sharia Court Division	296,301,011	307,027,020	203,986,372
032605300100	Sharia Court of Appeal	354,596,515	430,193,400	156,081,345
051300100100	Ministry of Youth, Sports, Social & Community De	404,017,459	390,258,730	307,666,693
051300100200	Yobe State Sports Council	180,517,125	203,425,650	120,356,546
051300100300	Yobe Desert Stars	207,125,000	140,275,000	68,355,000
051300200100	NYSC	600,000	475,000	137,500
051400100100	Ministry of Women Affairs	142,865,060	126,998,540	68,480,525
051700100100	Ministry of Basic & Secondary Education	1,189,207,931	918,977,165	551,463,711
051700100200	French & Kanuri Centre	300,000	175,000	137,500
051700300100	SUBEB	1,096,539,212	1,079,500,000	741,469,616
051700800100	Library Board	102,466,192	90,080,210	62,298,352
051701000100	Agency for Mass Education	366,431,690	322,707,470	220,690,278
051703000100	Zonal Inspectorate	900,000	525,000	412,000
051703100100	Arabic & Islamic Education Board	152,355,040	128,746,040	97,466,432
051705400100	Teaching Service Board	3,239,502,083	3,094,323,286	2,071,627,155
051705500100	Science & Technical Schools Board	1,489,641,354	1,362,128,430	893,735,388
051705600100	Scholarship Board	53,776,875	46,276,875	26,729,679
051706400100	Education Resource Centre	1,800,000	1,175,000	687,500
051710100100	Ministry of Higher Education	30,591,438	46,091,438	15,257,338
051710100300	Remedial Programme	1,200,000	1,012,000	-
051711800100	State Polytechnic, Geidam	462,827,824	435,175,340	296,512,402
051712100100	Yobe State University	2,512,914,482	2,273,623,150	1,596,545,031
051716500100	College of Education Gashua	1,216,555,632	1,188,018,830	805,925,072
051716600100	College Administrative & Business Studies, (CAB	819,634,443	778,538,070	508,329,946
051716700100	College of Agriculture, Gujba	568,330,767	574,053,140	337,831,058
051716800100	College of Legal & Islamic Studies, Nguru	626,889,231	602,587,170	398,052,268
052100100100	Ministry of Health	1,222,007,662	1,634,156,000	822,131,820
052100100200	Epidemiological Unit	600,000	350,000	275,000
052100100300	NPI Unit	600,000	350,000	275,000
052100200100	Contributory Healthcare Management Agency	36,000,000	36,000,000	-
052100300100	Primary Healthcare Management Board	725,119,000	80,000,000	28,942,000
052110200100	Hospital Management Board	4,467,164,423	4,197,702,400	3,031,965,255
052110200200	University Teaching Hospital	1,334,118,515	1,232,121,811	828,587,245
052110400100	College of Nursing & Midwifery, Damaturu	329,816,433	326,613,800	184,688,841
052110600100	College of Health Sciences & Technology, Nguru	214,705,194	178,666,000	121,233,763
052110700100	Family Support MCHC	1,500,000	875,000	687,500
052111300100	Drugs & Medical Consumables Management Age	20,000,000	160,000,000	-
053500100100	Ministry of Environment	709,715,577	693,645,000	425,772,942
053501600100	Yobe State Environmental Protection Agency (YO	488,692,904	87,633,950	325,372,868
053505600100	North East Arid Zone Development Programme (73,031,334	5,700,000	48,000,953
053505700100	Afforestation Programme	6,200,000	457,862,870	550,000
055100100100	Ministry for Local Government & Chieftaincy Affa	75,395,392	80,069,190	49,385,397
055100200100	Emirate Council	233,556,908	263,917,150	166,826,362
055103500100	Local Government Pension Board	20,212,277	23,357,780	14,496,710
	TOTAL	63,960,571,767	51,894,502,757	37,140,314,083

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2021 BILL**

SCHEDULE II - CAPITAL EXPENDITURE

ADMIN CODE	ORGANISATION	APPROVED BUDGET 2021 ₦	APPROVED REVISED BUDGET 2020 ₦	ACTUAL JAN-SEPT 2020 ₦
011100500100	Sustainable Development Goals (SDGs)	300,000,000	250,000,000	3,584,000
011101000100	Bureau for Public Procurement (BPP)	71,000,000	71,000,000	63,500,000
011200300100	House of Assembly	560,000,000	479,700,000	9,296,000
012300100100	Ministry of Home Affairs, Information & Culture	430,000,000	345,000,000	82,067,919
012300300100	Yobe State Television (YTV)	70,000,000	70,000,000	
012300400100	Yobe State Broadcasting Corporation (YBC)	23,000,000	23,000,000	
012301300100	Yobe State Printing Corporation	10,500,000	20,500,000	
012305700100	Yobe State Council for Art & Culture	14,000,000	14,000,000	
012500100100	Office of the Head of Service	500,000,000	470,000,000	375,812,965
014000100100	Office of the State Auditor-General	32,000,000	32,000,000	
014000200100	Local Government Audit	19,000,000	-	
014600100100	Ministry of Humanitarian Affairs & Disaster Man	343,000,000	120,000,000	
014700100100	Civil Service Commission	17,000,000	5,500,000	
014700200100	Local Government Service Commission	24,000,000	-	
014800100100	State Independent Electoral Commission (SIEC)	60,000,000	80,000,000	
016100100100	Office of the Secretary to the State Government	2,147,000,000	2,181,000,000	1,322,965,268
016101000100	Yobe State AIDS Control Agency (YOSACA)	15,000,000	15,000,000	
016103700100	Yobe State Pilgrims' Commission	41,478,000	44,478,000	44,276,387
016200100100	Ministry of Religious Affairs	185,000,000	115,000,000	11,600,000
021500100100	Ministry of Agriculture & Natural Resources	2,047,500,000	538,000,000	13,561,000
021500100200	Modern Abattoir	60,000,000	47,000,000	
021500100300	Pilot Livestock	73,000,000	25,000,000	
021510200100	Agricultural Development Programme (ADP)	100,000,000	100,000,000	
021511000100	Fertilizer Blending Plant	20,000,000	20,000,000	
022000100100	Ministry of Finance	100,000,000	285,000,000	280,243,060
022000800100	Board of Internal Revenue (BIR)	50,000,000	32,000,000	31,929,299
022200100100	Ministry of Commerce, Industry & Tourism	4,139,000,000	3,645,000,000	2,818,074,097
022205100100	Small Scale Industries & Credit Schemes Board	238,500,000	14,000,000	5,985,000
022205200100	Yobe State Hotels Board	20,000,000	20,000,000	5,500,000
022205900100	Yobe State Micro-Finance Bank	50,000,000	-	-
022206100100	Pre-stress Concrete Pole Company Damaturu	70,000,000	100,000,000	-
022900100100	Ministry of Transport and Energy	3,631,350,000	5,147,000,000	5,224,129,407
022900300100	Rural Electrification Board (REB)	1,400,000,000	1,502,000,000	1,431,176,000
022905500100	Yobe Road Traffic Agency (YOROTA)	140,000,000		-
023400100100	Ministry of Works	7,102,000,000	4,856,000,000	3,331,329,936
023400400100	Yobe State Road Maintenance Agency (YORMA)	300,000,000	150,000,000	
023800100100	Ministry of Budget & Economic Planning	1,395,000,000	107,000,000	
025000100100	Fiscal Responsibility Board (FRB)	86,800,000	58,800,000	16,500,000
025200100100	Ministry of Water Resources	612,000,000	532,000,000	61,386,338
025210200100	Water Corporation Board	290,000,000	290,000,000	233,840,771
025210300100	Rural Water Supply & Sanitation Agency (RUWA)	260,000,000	172,500,000	51,831,125
025300100100	Ministry of Housing & Urban Development	205,000,000	287,000,000	113,818,125
025300100300	Housing & Property Development Corporation	6,300,000,000	3,226,580,348	4,724,300,581
025300700100	Fire Service	50,000,000	30,000,000	
026000100100	Ministry of Land & Solid Minerals	190,800,009	400,000,000	102,685,595
026010300100	Yobe Geographical Information System (YOGIS)	100,000,000	-	
031800100100	Judicial Service Commission	80,000,000	88,200,000	
032600100100	Ministry of Justice	36,000,000	36,000,000	
032600100200	Prerogative of Mercy	10,000,000	5,000,000	

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2021 BILL**

SCHEDULE II - CAPITAL EXPENDITURE

ADMIN CODE	ORGANISATION	APPROVED BUDGET 2021 ₦	APPROVED REVISED BUDGET 2020 ₦	ACTUAL JAN-SEPT 2020 ₦
032605100100	High Court of Justice	475,000,000	270,000,000	150,000,000
032605300100	Sharia Court of Appeal	295,000,000	192,000,000	151,000,000
051300100100	Ministry of Youth, Sports, Social & Community D	214,000,000	219,000,000	128,786,458
051400100100	Ministry of Women Affairs	94,000,000	24,000,000	
051700100100	Ministry of Basic & Secondary Education	2,337,000,000	1,887,000,000	705,261,906
051700300100	SUBEB	1,500,000,000	1,599,000,000	
051700800100	Library Board	20,000,000	20,000,000	
051701000100	Agency for Mass Education	21,000,000	21,000,000	
051703100100	Arabic & Islamic Education Board	106,000,000	6,000,000	3,444,420
051705400100	Teaching Service Board	70,000,000	33,000,000	
051705500100	Science & Technical Schools Board	198,000,000	143,000,000	54,769,160
051705600100	Scholarship Board	460,000,000	460,000,000	235,449,920
051710100100	Ministry of Higher Education	100,000,000	107,000,000	44,697,098
051711800100	State Polytechnic, Geidam	50,000,000	50,000,000	
051712100100	Yobe State University	468,000,000	200,000,000	97,694,702
051716500100	College of Education Gashua	50,000,000	50,000,000	
051716600100	College Administrative & Business Studies, (CAE	250,000,000	100,000,000	
051716700100	College of Agriculture, Gujba	45,000,000	33,000,000	
051716800100	College of Legal & Islamic Studies, Nguru	50,000,000	60,000,000	
052100100100	Ministry of Health	1,033,000,000	1,828,000,000	202,790,748
052100200100	Contributory Healthcare Management Agency	20,000,000	20,000,000	
052100300100	Primary Healthcare Management Board	315,000,000	147,950,000	25,414,483
052110200100	Hospital Management Board	50,000,000	39,900,000	9,610,500
052110200200	University Teaching Hospital	150,000,000	123,500,000	13,007,553
052110400100	College of Nursing & Midwifery, Damaturu	110,000,000	110,000,000	6,320,800
052110600100	College of Health Sciences & Technology, Nguru	50,000,000	45,000,000	
053500100100	Ministry of Environment	210,000,000	195,000,000	118,145,000
053501600100	Yobe State Environmental Protection Agency (Y	90,000,000	62,000,000	17,963,500
053505600100	North East Arid Zone Development Programme	50,000,000	10,000,000	
053505700100	Afforestation Programme	10,000,000	10,000,000	7,982,000
055100100100	Ministry for Local Government & Chieftaincy Aff	20,000,000	20,000,000	
055103500100	Local Government Pension Board	8,000,000	19,000,000	
	TOTAL	42,937,928,009	34,154,608,348	22,331,731,120

This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill.

Mohammed

MOHAMMED A. HARUNA

CLERK

YOBE STATE HOUSE OF ASSEMBLY