



2011 REVISED APPROPRIATION LAW

NO. 18 OF 2011





EKITI STATE OF NIGERIA

2011 REVISED APPROPRIATION LAW

NO. 18 OF 2011

EKITI STATE OF NIGERIA

Commencement

December, 2011

Enacted by the House of Assembly Ekiti State as follows:

- Appropriation 1.** i. The Accountant General of Ekiti State may, when authorized to do so by warrant signed by the **Commissioner for Finance, Budget and Economic Development**, pay out of the **Consolidated Revenue fund of Ekiti** during the financial ending 31st December, 2011 the sum specified warrant not exceeding in





...Ilẹ̀ Iyi, Ilẹ̀ Èyẹ̀

aggregate the 2011 Revised estimate of
₦80,742,414,716.45.

Schedules

I & II

ii. The amount mentioned in **Sub-Section (I)** of this Section shall be appropriated to Head of **Expenditure** specified in **Schedules I & II** to the Law.

iii. No part of the amount afore-said shall be issued from the **Consolidated Revenue Fund of Ekiti State** after the end of the year mentioned in the Sub – Section (i) of this **Section.**

Citation 2.

This **Law** may be cited as the **Revised Appropriation 2011.**



...Ilẹ̀ Iyi, Ilẹ̀ Èyẹ̀



FIRST SCHEDULE

RECURRENT EXPENDITURE

S/NO	DETAILS	APPROVED ESTIMATES 2011	DIFFERENCE	REVISED ESTIMATES 2011
1.	PERSONNEL COST	6,763,159,803.00	140,000,000.00	6,903,159,830.00
2.	OTHER CHARGES	3,007,675,000.00	226,569,400.00	3,234,244,400.00
3.	RECURRENT GRANTS	13,224,399,061.39	966,000,000.00	14,190,399,061.39
4.	TRANSFERRED TO OTHER FUND	6,305,900,816.00	1,199,020,634.00	7,504,921,450.00





...Ilẹ̀ Iyi, Ilẹ̀ Eye

5.	CONSOLIDATED REVENUE FUND CHARGES	7,297,735,000.00	750,000,000.00	8,047,735,000.00
	TOTAL	36,598,869,680.3 9	3,281,590,034.0 0	39,880,459,741.3 9



...Ilẹ̀ Iyi, Ilẹ̀ Eye



...Ilẹ̀ Iyi, Ilẹ̀ Èyẹ̀

SECOND SCHEDULE

CAPITAL EXPENDITURE

S/NO.	DETAILS	APPROVED ESTIMATES 2011	DIFFERENCE	REVISED ESTIMATES 2011
1.	ECONOMIC SECTOR	20,592,300,000.00	(3,002,265,334.93)	17,590,034,665.07
2.	SOCIAL SERVICES SECTOR	9,575,343,931.00	(1,450,380,000.00)	8,124,963,931.00
3.	ENVIRONMENTAL DEVELOPMENT SECTOR	3,703,900,000.00	204,000,000	3,907,900,000.00
4.	GENERAL ADMINISTRATION SECTOR	10,308,700,938.61	930,355,440.38	11,239,056,378.99
	TOTAL	44,180,244,869.61	(3,318,289,894.55)	40,861,954,975.06



...Ilẹ̀ Iyi, Ilẹ̀ Èyẹ̀



THIRD SCHEDULE

2011 REVISED BUDGET: REVENUE SOURCES

S/NO.	DETAILS	APPROVED ESTIMATES 2011	DIFFERENCE	REVISED ESTIMATES 2011
1.	Statutory Allocation	24,000,000,000.00	3,000,000,000.00	27,000,000,000.00
2.	Internal Generated Revenue	10,615,350,000.00	-	10,615,350,000.00
3.	VAT	5,000,000,000.00	5,000,000,000.00	5,500,000,000.00
4.	External Grants (Draw-Down)	3,000,000,000.00	(614,109,975.12)	2,358,890,024.88
5.	MDGs Conditional	1,000,000,000.00	-	1,000,000,000.00





	Grants Scheme			
6.	Loan – Internal Loan / Bond	25,000,000,000.00	(5,000,000,000.00)	20,000,000,000.00
7.	Reimbursement from Federal Government on Roads Projects	2,000,000,000.00	-	2,000,000,000.00
8.	Ecological Funds	1,000,000,000.00	-	1,000,000,000.00
9.	FAAC Augmentation (Excess Crude Oil)	6,000,000,000.00	-	6,000,000,000.00
10.	Sundry Incomes	3,163,764,550.00	2,104,410,141.57	5,268,174,691.57
	TOTAL	80,779,114,550.00	(36,699,860.55)	80,742,414,716.45





...Ilẹ̀ Iyi, Ilẹ̀ Èyẹ̀

This printed impression has been carefully compared by me with the Bill, which has been passed by the Ekiti State House of Assembly and found by me to be a true copy of the said Bill.

.....

MR. BEN. AKINTUNDE FAMOYEGUN

Clerk of the House of Assembly

.....

Rt. Hon. (Dr.) Adewale A. Omirin

Speaker of the House



...Ilẹ̀ Iyi, Ilẹ̀ Èyẹ̀



Governor's Assent

I hereby signify my assent to this Bill

DR. KAYODE FAYEMI

Executive Governor of Ekiti State

MADE AT ADO EKITI THIS 20th DAY OF Oct, 2011

