



2011 APPROPRIATION LAW

No 1. OF 2011





EKITI STATE OF NIGERIA

2011 APPROPRIATION LAW

**A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE
FUND OF EKITI STATE OF A TOTAL SUM OF
EIGHTY BILLION, SEVEN HUNDRED AND SEVENTY-NINE
MILLION, ONE HUNDRED AND FOURTEEN THOUSAND,
FIVE HUNDRED AND FIFTY NAIRA**

No. 1. OF 2011

EKITI STATE OF NIGERIA





Commencement

January, 2011

Enacted by the House of Assembly Ekiti State as follows:

- Appropriation 1 (i) The **Accountant General of Ekiti State** may when authorized to do so through Warrant signed by the **Commissioner for Finance, pay out of the Consolidated Revenue Fund of Ekiti State** during the financial year ending 31st December, 2011 the sum specified by warrant not exceeding in aggregate, the sum of **Eighty Billion, Seven hundred and Seventy-nine million, One hundred and fourteen thousand, Five hundred and fifty Naira Only (₦80,779,114,550.00).**
- Schedules I & II (ii) The amount mentioned in Sub-section (1) of this section shall be appropriated to Head of Expenditure specified in Schedules I & II to this law.
- (iii) No part of the amount afore-said shall be issued from the Consolidated Revenue Fund of Ekiti State after the end of the year mentioned in Sub-section (1) of this section
- (iv) Schedule III contains the source of Funding 2011 Budget.

Citation 2 This Law may be cited as the 2011 Appropriation Law.





SCHEDULE I

RECURRENT EXPENDITURE

S/N	DETAILS	ESTIMATES 2011
1	Personnel Cost	6,763,159,803.00
2	Other Charges	3,007,675,000.00
3	Recurrent Grant	13,224,399,061.39
4	Transfer to Other Funds	6,305,900,816.00
5	Consolidated Revenue Fund Charges	7,297,735,000.00
	TOTAL	36,598,869,680.39





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SCHEDULE II

CAPITAL EXPENDITURE

S/N	DETAILS	ESTIMATES 2011
1	Economic Sector	20,592,300,000.00
2	Social Services Sector	9,575,343,931.00
3	Environmental Sector	3,703,900,000.00
4	General Administration Sector	10,308,700,938.61
	Total	44,180,244,869.61



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SCHEDULE III

2011 BUDGET: REVENUE SOURCES

S/N	DETAILS	ESTIMATES 2011
1	Federal Allocation	24,000,000,000.00
2	Internal generated Revenue (including Parastatals)	10,615,350,000.00
3	V A T	5,000,000,000.00
4	Draw-Down:- External (Grants/Loans) e.g CSDP, CCT etc	3,000,000,000.00
5	MDGs Conditional Grant Scheme	1,000,000,000.00
6	Internal Loans and Bond	25,000,000,000.00
7	Grant from Federal Govt. (Reimbursement on Dualisation and Construction of Federal Roads)	2,000,000,000.00



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8	Ecological Fund	1,000,000,000.00
9	FAAC Augmentation (excess Crude Oil)	6,000,000,000.00
10	Others:- Sundry Incomes/Exchange rate Gain etc	3,163,764,550.00
	Total	80,779,1114,550.00



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This printed impression has been carefully compared by me with the Bill, which has been passed by the Ekiti State House of Assembly and found by me to be a true copy of the said Bill.

.....
MR. BEN. AKINTUNDE FAMOYEGUN

Clerk of the House of Assembly

.....
RT. HON. OLATUNJI ODEYEMI

Speaker of the House





Governor's Assent

I hereby signify my assent to this Bill

DR. KAYODE FAYEMI

Executive Governor of Ekiti State

MADE AT ADO EKITI THIS 24th DAY OF February 2011

