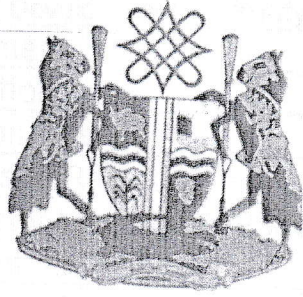


A LAW TO MAKE PROVISION FOR 2020 REVISED APPROPRIATION OF FUND FOR KADUNA STATE THE SUM OF TWO HUNDRED AND TWENTY THREE BILLION, SIX HUNDRED AND ONE MILLION, SEVEN HUNDRED AND EIGHTEEN THOUSAND, TWO HUNDRED AND FORTY SIX NAIRA, NINETY ONE KOBO ONLY (₦223,601,718,246.91)



Kaduna State of Nigeria

Law No.....*7*..... 2020

(*2nd July 2020*)

Date of Commencement

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

Enactment

1. This Law is cited as the Revised Appropriation Law, 2020.

Short Title

2. This Law shall come into operation on the*2nd*..... day of*July*..... 2020.

Commencement

3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2020 any sums not exceeding in whole the sum of **Two Hundred and Twenty Three Billion, Six Hundred and One Million, Seven Hundred and Eighteen Thousand, Two Hundred and Forty Six Naira, Ninety One Kobo Only (₦223,601,718,246.91)** as specified in the schedule herein.

Expenditure of
₦223,601,718,246.91
from the Consolidated
Revenue Fund

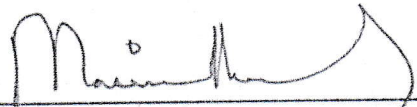
4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

SCHEDULE OF RECURRENT EXPENDITURE

S/ No	ORGANIZATION	AMOUNT
1	Government House	1,229,714,659.76
2	Community and Social Development Agency	4,422,440.96
3	Kaduna Geographic Information Service (KADGIS)	226,934,645.88
4	Kaduna State Urban Planning and Development Authority (KASUPDA)	239,000,070.80
5	Government Printing Department	37,436,127.19
6	Kaduna State Media Corporation	255,345,633.84
7	Kaduna Investment Promotion Agency	19,788,749.84
8	Riot Damage, Rehabilitation and Resettlement	8,120,489.64
9	Kaduna Power Supply Company Limited (KAPSCO)	13,458,491.52
10	Secretary to the State Government	2,706,751,684.60
11	Ministry of Internal Security and Home Affairs	973,251,976.08
12	Industrialization and Micro Credit Management Board	8,555,015.59
13	State Emergency Management Agency	136,004,443.64
14	Bureau for Substance Abuse, Prevention & Treatment	67,737,018.16
15	Kaduna State Public Procurement Authority (PPA)	79,159,374.76
16	Kaduna State Liaison Office Abuja	10,567,200.00
17	Kaduna State AIDS Control Agency (KADSACA)	69,408,190.14
18	Bureau of Public Service Reform	5,635,722.96
19	Kaduna State Pension Bureau	10,937,519.08
20	Bureau of Interfaith	28,291,358.88
1	Kaduna State Muslim Pilgrims Welfare Board	38,408,266.64
2	Christian Pilgrims Welfare Board	17,634,262.84
3	Kaduna State Peace Commission	18,871,393.42
4	Kaduna State Vigilance Service	6,851,859.37
5	Kaduna State Fiscal Responsibility Commission	35,479,855.60
6	Kaduna State Legislature	2,489,413,851.69
7	Kaduna State Assembly Service Commission	100,457,363.70
8	Office of the Head of Service	214,360,276.04
9	Office of the State Auditor-General	122,808,506.32
0	Civil Service Commission	79,477,661.16
1	State Independent Electoral Commission (SIECOM)	122,519,092.47
2	Office of the Auditor-General (Local Government)	158,109,429.88
3	Local Government Service Board	33,023,523.64
4	Ministry of Agriculture	728,553,299.61
5	Kaduna State Agricultural Development Project (KADA)	351,611,846.48
6	Kaduna State Forest Management Project	48,387,949.16
7	Kaduna State Livestock Regulatory Authority	5,117,974.96
8	Ministry of Finance	19,374,768,962.24
9	Kaduna State Internal Revenue Service (KADIRS)	1,279,568,811.20

SUMMARY	
Recurrent Expenditure	77,489,480,486.22
Capital Expenditure	146,112,237,760.69
Grand Total	223,601,718,246.91

DATED AT KADUNA this 2nd day of July 2020.



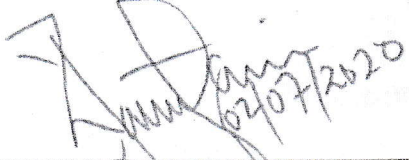
Malam Nasir Ahmad el-Rufa'i,
 Governor, Kaduna State.

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31st December, 2020.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.



RT. HON. YUSUF IBRAHIM ZAILANI
 (Speaker)



MOHAMMED LAWAL ALIYU.
 (Deputy Clerk)