



KEBBI STATE OF NIGERIA

LAW NO: 001 OF 2020

I ASSENT this.....^{24TH DAY}.....day of.....^{DECEMBER}.....2020¹⁵

.....^{Abulma}.....
Sen. Abubakar Atiku Bagudu
The Executive Governor
Kebbi State.

APPROPRIATION LAW FOR THE PERIOD BEGINNING JANUARY – DECEMBER, 2020

BE IT ENACTED BY THE KEBBI STATE HOUSE OF ASSEMBLY as follows: -

Citation and commencement.

1. This Law may be cited as the Appropriation Law, 2020 and shall come into force on the.....^{1ST}.....day of.....^{JANUARY}.....2020.

Financial Year

2. The appropriation made under this Law shall be for the *financial year* beginning on the 1st day of January, 2020 and ending on the 31st day of December, 2020.

Authorized expenditure.

3. The Accountant General of Kebbi State may on a Warrant signed by the Commissioner of Finance, issue from the Consolidated Revenue Fund of Kebbi State during the financial year beginning from 1st day of January, 2020 and ending 31st day of December, 2020, a sum not exceeding in the whole the sum of **One Hundred and Thirty-Eight Billion, One Hundred and Thirty-Five Million, Eight Hundred and Thirty-One Thousand, Seven Hundred and Five Naira only**, being the total of the amount set forth opposite the Heads specified in the Schedules hereto.

Appropriation of
138,135,831,705

4. The sum of **One Hundred and Thirty-Eight Billion, One Hundred and Thirty-Five Million, Eight Hundred and Thirty-One Thousand, Seven Hundred and Five Naira only** is hereby appropriated for the purposes of the expenditure set forth opposite the respective Heads specified in the Schedules hereto.

SCHEDULE 1**2020 RECURRENT ESTIMATES
MINISTRIES/DEPARTMENTS**

CODE	MINISTRIES/DEPARTMENTS	PROVISION 2020
011100100100	Government House	2,152,282,510
011100100200	Deputy Governor's Office	136,500,000
	<u>Executive Office of the Governor</u>	
011101700100	Cabinet Affairs Department	2,780,000,000
011101800100	Special Services Department	89,281,000
011101300100	Administration Department	463,923,308
055100100100	Min. of Local Government & Chieftaincy Affairs	60,700,000
014000100200	Local Government Audit	37,531,036
012500500100	Establishment and Pension	322,834,081
025300100100	Ministry of Lands and Housing	120,750,000
011111300100	Directorate of Protocol	137,800,306
021500100100	Ministry of Agriculture	279,300,000
022200100100	Ministry of Commerce	309,600,000
051700100100	Ministry of Education	1,676,500,000
051900100100	Ministry of High Education	510,000,000
022000100100	Ministry of Finance	852,715,215
022000300100	Ministry of Budget & Economic Development	101,900,000
022000700100	Accountant General's Office	290,000,000
052100100100	Ministry of Health	4,583,427,404
012300100100	Ministry of Information, Youth and Culture	141,800,00
051300100100	Ministry of Youth & Sports	123,300,000
032600100100	Ministry of Justice	763,300,000
023400100100	Ministry of Works and Transport	340,350,000
025200100100	Ministry of Water Resources & Rural Development	108,341,460
051400100100	Ministry of Women Affairs & Social Development	90,410,000
	<u>Judiciary</u>	
032605100100	High Court	839,920,000
032605300100	Shari'a Court	947,000,000
031801100100	Judicial Service Commission	43,925,000
053500100100	Ministry of Environment	151,900,000
011103700100	Local Government Service Commission	15,599,564
014000100100	Office of the Auditor General	61,750,000
014700100100	Civil Service Commission	48,350,000
025000100100	Fiscal responsibility Commission	21,500,000
021600100100	Ministry of Animal Health Husbandry & Fisheries	610,700,000
023400200100	Office of the Surveyor General	16,800,000
	TOTAL	19,229,990,578
	Consolidated Revenue Fund Charges	18,188,041,524
	Subvention	15,495,862,117
	Total Recurrent	52,913,894,219

SCHEDULE II
2020 CAPITAL ESTIMATES
MINISTRIES

CODE	PROJECT TITLE	PROVISION 2020
021500100100	Ministry of Agriculture	7,720,860,611
021600100100	Ministry of Animal Health Husbandry & Fisheries	1,919,500,000
053500100100	Ministry of Environment	1,416,000,000
022200100100	Ministry of Commerce and Industry	3,047,000,000
023100300100	Rural Electrification Board	2,255,000,000
023400100100	Ministry of Works and Transport	11,467,000,000
051700100100	Ministry of Education	11,699,907,585
051900100100	Ministry of High Education	4,987,777,386
051702100100	Kebbi State University, Aliero	320,000,000
051700300100	Universal Basic Education (SUBEB)	3,600,000,000
052100100100	Ministry of Health	3,160,000,000
052100300100	Primary Health Care Development Agency	1,847,951,973
011103300100	State Agency for Control of HIV/Aids	50,000,000
012300100100	Ministry of Information	765,000,000
051300100100	Ministry of Youth and Social Development	705,000,000
025200100100	Ministry of Water Resource	4,616,900,000
025300100100	Ministry of Land and Housing	4,204,565,373
055100100100	Ministry of Local Gov't & Chieftaincy Affairs	52,800,000
011101300100	Office of the Secretary to the State Government	11,808,000,000
012500100100	General Administration	1,185,000,000
022000100100	Fire Service	328,000,000
022000300100	Ministry of Finance	3,297,000,000
032600100100	Ministry of Budget and Economic Planning	813,500,000
032605100100	Ministry of Justice	100,000,000
032605100100	High Courts	705,000,000
032605300100	Shari'a Courts	605,000,000
051400100100	Ministry of Women Affairs and Social Develp.	594,515,966
011200300100	House of Assembly	1,417,500,000
011200400100	House of Assembly Service Commission	16,000,000
011103000100	Contingency Fund	517,158,592
	Administration Sector Total	85,221,937,486
	SUMMARY OF EXPENDITURE	
	Recurrent Capital	52,913,894,219
		85,221,937,486
	GRAND TOTAL	138,135,831,705

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

99/Gaji 24/12/19

(ALH. MUHAMMAD USMAN G/GAJI),

Ag. Clerk to the House.