

APPROPRIATION (AMENDMENT) ACT, 2010

EXPLANATORY MEMORANDUM

This Act amends the Appropriation Act, 2010 and substitutes First and Second Schedules to the Act.

APPROPRIATION (AMENDMENT) ACT, 2010

ARRANGEMENT OF SECTIONS

Section:

1. Amendment of Appropriation Act, 2010.
2. Substitution for Long Title.
3. Amendment of section 1 of the Principal Act.
4. Substitution for section 2 of the Principal Act.
5. Substitution for section 3 of the Principal Act.
6. Amendment of section 4 of the Principal Act.
7. Substitution for section 6(1) of the Principal Act.
8. Substitution for Second Schedule to the Principal Act.
9. Citation.

APPROPRIATION (AMENDMENT) ACT, 2010

A BILL

FOR

An Act to amend the Appropriation Act, 2010 and substitute the First and Second Schedules to the Act.

ENACTED by the National Assembly of the Federal Republic of Nigeria:

1. The Appropriation Act, 2010 (in this Act referred to as the "Principal Act") is amended as set out in this Act.

Amendment of
Appropriation Act,
2010

2. Substitute for the Long Title of the Principal Act a new "Long Title":

Substitution for Long
Title

"A Bill for an Act to authorize the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=4,427,184,596,534 (four trillion, four hundred and twenty seven billion, one hundred and eighty four million, five hundred and ninety six thousand, five hundred and thirty four Naira) only of which the sum of =N=183,575,786,467 (one hundred and eighty three billion, five hundred and seventy five million, seven hundred and eighty six thousand, four hundred and sixty seven Naira) only is for Statutory Transfers and the sum of =N=542,381,827,452 (five hundred and forty two billion, three hundred and eighty one million, eight hundred and twenty seven thousand, four hundred and fifty two Naira) only is for Debt Service, while the sum of =N=2,137,574,700,030 (two trillion, one hundred and thirty seven billion, five hundred and seventy four million seven hundred and thirty Naira) only is for Recurrent (Non-Debt) Expenditure and the balance of =N=1,563,652,282,585 (one trillion, five hundred and sixty three billion, six hundred and fifty, two million, two hundred and eighty two thousand, five hundred and eighty five Naira) only is for contribution to the Development Fund for Capital Expenditure of the Government of the Federation for the year ending 31st December, 2010."

3. In section 1 of the Principal Act:

Amendment of
section 1 of the
Principal Act.

- (a) under subsection (1), substitute for the expression N 4,608, 616,278,213.00 (four trillion, six hundred and eight billion, six hundred and sixteen million, two hundred and seventy-eight thousand, two hundred and thirteen Naira), the expression "N4,427,184, 596,534.00 (four trillion, four hundred and twenty-seven billion, one hundred and eighty-four million, five hundred and ninety-six thousand, five hundred and thirty-four Naira)"; and

(b) under subsection (2), substitute for the First Schedule a new "First Schedule":

"FIRST SCHEDULE		
PART A - STATUTORY TRANSFERS		
HEAD	TRANSFER	2010 AMENDMENT APPROPRIATION
270000	NATIONAL JUDICIAL COUNCIL	91,000,000,000
670000	NIGER-DELTA DEVELOPMENT COMMISSION	37,176,934,717
670000	NDDC ARREARS OF SHARE OF EXCESS CRUDE DISTRIBUTED IN 2009	9,312,986,292
320606	UNIVERSAL BASIC EDUCATION	46,085,865,458
	TOTAL - STATUTORY TRANSFER	183,575,786,467
PART B - DEBT SERVICE		
HEAD	NATURE OF DEBT	2010 AMENDMENT APPROPRIATION
4000000	DOMESTIC DEBTS	503,465,330,805
4000000	FOREIGN DEBTS	38,916,496,647
	TOTAL - DEBT SERVICE	542,381,827,452
PART C - RECURRENT (NON-DEBT) EXPENDITURE		
HEAD	MINISTRY/DEPARTMENT/AGENCY	2010 AMENDMENT APPROPRIATION
020	PRESIDENCY	23,182,152,613
020	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	52,537,328,591
022	YOUTH DEVELOPMENT	42,861,872,833
023	POLICE AFFAIRS	4,543,147,186
023	POLICE FORMATION AND COMMANDS	190,264,811,858
024	WOMEN AFFAIRS	2,276,728,846
025	AGRICULTURE & WATER RESOURCES	26,906,709,982
	WATER RESOURCES	5,321,944,531
026	AUDITOR-GENERAL FOR THE FEDERATION	2,543,017,485

028	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	1,855,193,886
030	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	216,821,850,857
032	EDUCATION	196,272,854,914
034	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	36,838,450,890
035	FINANCE	9,279,653,694
036	HEALTH	111,908,323,964
037	COMMERCE AND INDUSTRY	9,528,951,872
038	INFORMATION AND COMMUNICATIONS	18,515,902,238
039	INTERIOR	80,777,250,089
040	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	5,609,785,772
041	JUSTICE	19,187,966,015
042	LABOUR AND PRODUCTIVITY	7,100,637,223
043	POWER	4,476,519,477
044	SCIENCE AND TECHNOLOGY	17,750,461,351
049	TRANSPORT	7,199,823,535
050	PETROLEUM RESOURCES	33,794,044,579
051	WORKS, HOUSING AND URBAN DEVELOPMENT	54,976,349,836
058	MINES AND STEEL DEVELOPMENT	7,403,836,494
059	AVIATION	6,140,583,744
060	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	546,974,888
053	ENVIRONMENT	8,098,254,497
065	CULTURE AND NOA	12,750,164,459
020	NATIONAL PLANNING COMMISSION	4,601,815,518
045	NATIONAL SPORTS COMMISSION	8,812,538,531

070	OFFICE OF THE NATIONAL SECURITY ADVISER	41,358,468,267
071	NIGER-DELTA	2,980,468,801
068	SPECIAL DUTIES	193,448,140
020	FISCAL RESPONSIBILITY COMMISSION	654,615,373
020	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,506,236,774
	TOTAL EXECUTIVE	1,277,379,139,599
	FEDERAL EXECUTIVE BODIES	
031	NATIONAL POPULATION COMMISSION	3,850,618,686
066	CODE OF CONDUCT BUREAU	918,162,495
0600	CODE OF CONDUCT TRIBUNAL	335,447,873
046	PUBLIC COMPLAINTS COMMISSION	1,907,071,470
064	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,736,127,458
047	FEDERAL CIVIL SERVICE COMMISSION	1,563,598,574
032	POLICE SERVICE COMMISSION	701,788,049
054	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	36,466,061,702
061	FEDERAL CHARACTER COMMISSION	1,325,081,187
	TOTAL FEDERAL EXECUTIVE BODIES	48,803,957,495
	THE LEGISLATURE	
021	NATIONAL ASSEMBLY OFFICE	9,509,667,231
021	SENATE	41,193,000,134
021	HOUSE OF REPRESENTATIVES	66,470,951,186
021	NATIONAL ASSEMBLY SERVICE COMMISSION	1,214,541,782
021	LEGISLATIVE AIDES	7,193,282,539
021	SENATE COMMITTEE ON PUBLIC ACCOUNTS	127,500,000
021	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	138,125,000
021	GENERAL SERVICE OFFICE	24,671,130,329
	TOTAL NATIONAL ASSEMBLY	150,518,198,201

	CONSOLIDATED REVENUE FUND CHARGES-GENERAL	
400000	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	41,810,000,000
400000	PENSIONS	28,650,000,000
	GRATUITIES	6,660,000,000
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	4,200,000,000
		-
	REINBURSEMENT TO STATES	700,000,000
	PENSION RUNNING COST/VERIFICATION EXERCISE IN 2010	300,000,000
	RIGHT-SIZED EMPLOYEES PENSION	1,300,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	48,885,145,858
	MILITARY PENSION	48,492,682,446
	PENSION RUNNING COST/ADMIN CHARGES/YEARLY VERIFICATION EXERCISE	392,463,412
	POLICE PENSIONS AND GRATUITIES	20,412,252,690
	PENSIONS	13,432,252,690
	ARREARS	2,500,000,000
	SHORTFALL IN POLICE OFFICERS GRATUITIES	4,400,000,000
	PENSION RUNNING COST	80,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,350,000,000
	PENSIONS	6,500,000,000
	GRATUITIES	1,500,000,000
	DEATH BENEFITS	300,000,000
	PENSION RUNNING COST	50,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	15,000,000,000
	PENSIONS	15,000,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	29,000,000,000
	PENSIONS	

		29,000,000,000
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	6,702,599,124
	PENSIONS	1,936,974,315
	PENSION ARREARS	4,725,624,809
	PENSION RUNNING COST	40,000,000
	DEPARTMENT OF STATE SECURITY	3,489,562,129
	PENSIONS (INCLUDING ARREARS)	3,489,562,129
	NIGERIA INTELLIGENCE AGENCY	3,153,754,321
	PENSIONS	1,237,000,000
	ADDITIONAL ALLOCATION ON PENSION	1,916,754,321
	TOTAL: PENSIONS AND GRATUITIES	176,803,314,122
400000	SERVICE-WIDE VOTES	
400000	ARREARS OF PAYG PENSION	14,000,000,000
400000	INCREASES IN PENSION RATES	69,325,583,678
400000	IPPIS (OAGF AND HEAD OF SERVICE)	3,124,197,407
400000	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	3,200,000,000
400000	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	48,217,388,574
400000	EMPLOYERS' COMPENSATION CONTRIBUTION (1% OF TOTAL PERSONNEL COST)	9,636,216,817
400000	GROUP LIFE INSURANCE FOR ALL MDAs (EXCEPT MILITARY AND POLICE PERSONNEL)	3,722,336,331
400000	PUBLIC SERVICE WAGE ADJUSTMENT:	
400000	(i) MDAs INCLUDING 2010 ARREARS OF PROMOTION	25,000,000,000
400000	(ii) ASUU AND OTHER UNIONS	80,000,000,000
400000	(iii) IMPLEMENTATION OF MEDICAL SALARY STRUCTURES (CONMESS)	10,000,000,000
400000	(iv) ADDITIONAL PROVISION ON PERSONNEL COST FOR OTHER PROFESSIONALS IN THE HEALTH SECTOR	5,000,000,000

400000	(V) ADDITIONAL PROVISION ON PERSONNEL COST TO CATER FOR INCREASE IN CONTISS, ETC	5,000,000,000
400000	OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	34,901,286,270
400000	JUDGEMENT DEBTS	8,912,285,385
400000	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	5,000,000,000
400000	EXTERNAL FINANCIAL OBLIGATIONS	5,000,000,000
400000	MARGIN FOR INCREASES IN COSTS	4,000,000,000
400000	CONTINGENCY	14,000,000,000
400000	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF NBCB)	10,452,796,151
400000	MULTI YEAR TARIFF ORDER	65,778,000,000
400000	ARREARS OF PARASTATALS MONETIZATION	52,000,000,000
400000	RECURRENT ADJUSTMENT	3,000,000,000
400000	MUSLIM/CHRISTIAN PILGRIMAGE	4,800,000,000
	TOTAL: SERVICE-WIDE VOTES	484,070,090,613
	TOTAL CRF CHARGES	660,873,404,734
	TOTAL RECURRENT (NON-DEBT)	2,137,574,700,030
	PART D. - CAPITAL EXPENDITURE	
HEAD	MINISTRY/DEPARMENT/AGENCY	2010 AMENDMENT APPROPRIATION
200000	PRESIDENCY	6,333,664,318
200000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	18,199,876,360
210000	YOUTH DEVELOPMENT	7,335,990,124
240000	POLICE AFFAIRS	73,779,601,613
250000	POLICE FORMATION AND COMMANDS	39,647,689,064
260000	WOMEN AFFAIRS	4,827,794,751
280000	AGRICULTURE & WATER RESOURCES	31,861,528,222
	WATER RESOURCES	112,458,955,496

300000	AUDITOR-GENERAL FOR THE FEDERATION	963,968,795
320000	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	357,716,765
330000	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	47,384,701,983
340000	EDUCATION	74,923,247,201
350000	FEDERAL CAPITAL TERRITORY ADMINISTRARTION	96,291,200,000
360000	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	21,169,198,678
370000	FINANCE	2,331,666,603
380000	HEALTH	53,006,615,191
390000	COMMERCE AND INDUSTRY	9,588,276,956
400000	INFORMATION AND COMMUNICATIONS	5,008,283,314
410000	INTERIOR	9,309,917,769
420000	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	9,354,160,666
430000	JUSTICE	3,518,054,341
440000	LABOUR AND PRODUCTIVITY	5,208,229,021
460000	POWER	146,882,574,384
490000	SCIENCE AND TECHNOLOGY	53,078,009,181
600000	TRANSPORT	76,228,154,951
530000	PETROLEUM RESOURCES	15,382,470,230
650000	WORKS, HOUSING AND URBAN DEVELOPMENT	300,746,526,290
	MINES AND STEEL DEVELOPMENT	3,467,819,796
	AVIATION	38,861,471,547
	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	216,000,000
	ENVIRONMENT	21,424,429,828
	CULTURE AND NOA	6,379,981,227
	NATIONAL PLANNING COMMISSION	1,668,163,049

NATIONAL SPORTS COMMISSION	7,606,484,228
OFFICE OF THE NATIONAL SECURITY ADVISER	37,063,928,503
NIGER-DELTA	83,221,020,032
SPECIAL DUTIES	92,070,000
FISCAL RESPONSIBILITY COMMISSION	321,750,000
INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	135,000,000
SUB-TOTAL: EXECUTIVE	1,425,636,190,477
FEDERAL EXECUTIVE BODIES	
NATIONAL POPULATION COMMISSION	1,072,665,000
CODE OF CONDUCT BUREAU	594,000,000
CODE OF CONDUCT TRIBUNAL	237,056,777
PUBLIC COMPLAINTS COMMISSION	416,591,100
REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	685,591,322
FEDERAL CIVIL SERVICE COMMISSION	450,000,000
POLICE SERVICE COMMISSION	72,903,600
INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	5,604,026,520
FEDERAL CHARACTER COMMISSION	347,322,379
SUB-TOTAL: FEDERAL EXECUTIVE BODIES	9,480,156,699
THE LEGISLATURE	
NATIONAL ASSEMBLY OFFICE	1,980,000,000
SENATE	2,400,644,000
HOUSE OF REPRESENTATIVES	2,973,325,426
NATIONAL ASSEMBLY SERVICE COMMISSION	249,000,000
LEGISLATIVE AIDES	195,000,000
GENERAL SERVICE OFFICE	600,000,000
SUB-TOTAL: NATIONAL ASSEMBLY	8,397,969,426
CAPITAL SUPPLEMENTATION	

990000	ADJUSTMENT TO CAPITAL COSTS	4,500,000,000
990000	OUTSTANDING LIABILITIES FOR FISCAL YEARS 2007 AND 2008	14,000,000,000
990000	COUNTERPART FUNDING	5,850,000,000
990000	QUICK WINS COMPLETION (2008 & 2009)	20,000,000,000
990000	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	35,027,128,870
990000	MDGs MONITORING AND EVALUATION - IMPACT EVALUATION	250,000,000
990000	MDGs MONITORING AND EVALUATION -CONSULTANCY 2008 & 2009	2,159,500,000
990000	MDGs MONITORING AND EVALUATION -STUDY TOUR (NASS/OSSAP)	100,000,000
990000	MILLENIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	2,000,000,000
990000	COMMUNICATIONS AND ADVOCACY (MDGs)- REPORTS ON 2010 MDGs	500,000,000
990000	COMMUNICATIONS AND ADVOCACY (MDGs)- PUBLIC PRESENTATION	200,000,000
990000	COMMUNICATIONS AND ADVOCACY (MDGs)- HOSTING OF AFRICAN PARLIAMENTARIANS	200,000,000
990000	COMMUNICATIONS AND ADVOCACY (MDGs)- PARTICIPATION OF UN GENERAL ASSEMBLY	600,000,000
990000	CGS SPECIAL PRESIDENTIAL INTERVENTION	4,000,000,000
990000	PROVISION OF INFRASTRUCTURE, BANDWITH AND CONNECTIVITY TO MDAs BY GALAXY BACKBONE PLC	4,230,000,000
990000	PAYMENT ON ENTERPRISE/STRATEGIC PARTNERSHIP AGREEMENT BETWEEN FGN AND MICROSOFT	2,025,000,000
990000	PAYMENT TO LOCAL CONTRACTORS VERIFIED CLAIMS (700 CONTRACTORS)	12,796,337,113
990000	PAYMENT TO LOCAL CONTRACTORS UNVERIFIED CLAIMS (4931 CONTRACTORS) & VERIFICATION EXERCISE	9,000,000,000
990000	REPAYMENT OF UBA SAFETOWER LOAN	2,700,000,000
	TOTAL CAPITAL SUPPLEMENTATION	120,137,965,983
	TOTAL CAPITAL EXPENDITURE	1,563,652,282,585
	AGGREGATE EXPENDITURE	4,427,184,596,534"

4. Substitute for section 2 of the Principal Act a new section 2:
"2. All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purposes specified in the First Schedule to this Act".
5. Substitute for section 3 of the Principal Act a new "section 3":
"Virement 3. In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly"
6. In section 4(2) of the Principal Act, substitute for the "figure 67", the "figure 60".
7. Substitute for section 6(1) of the Principal Act, a new section "6(1)":
"6(1) No funds shall be paid out of the monies arising from the record specified in section (4) except by an Act of the National Assembly".
8. Substitute for the Second Schedules to the Principal Act, a new "Second Schedule":
- Substitution for section 2 of the Principal Act.
- Substitution for section 3 of the Principal Act.
- Amendment of section 4 of the Principal Act.
- Substitution for section 6(1) of the Principal Act.
- Substitution for Second Schedules to the Principal Act.

I CERTIFY, IN ACCORDANCE WITH SECTION 2 (1) OF THE ACTS AUTHENTICATION ACT, CAP. A2, LAWS OF THE FEDERATION OF NIGERIA 2004, THAT THIS IS A TRUE COPY OF THE BILL PASSED BY BOTH HOUSES OF THE NATIONAL ASSEMBLY.

Salisu

**SALISU ABUBAKAR MAIKASUWA, mni
ACTING CLERK TO THE NATIONAL ASSEMBLY
4th DAY OF AUGUST, 2010**

Schedule to Appropriation (Amendment) Bill, 2010

(1) SHORT TITLE OF THE BILL	(2) LONG TITLE OF THE BILL	(3) SUMMARY OF THE CONTENTS OF THE BILL	(4) DATE PASSED BY THE SENATE	(5) DATE PASSED BY THE HOUSE OF REPRESENTATIVES
Appropriation (Amendment) Bill, 2010	An Act to amend the Appropriation Act, 2010 and substitute First and Second Schedules to the Act.	This Bill seeks to amend the Appropriation Act, 2010 and substitute First and Second Schedules to the Act.	21 st July, 2010	22 nd July, 2010

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. A2, Laws of the Federation of Nigeria, 2004.

Salisu
SALISU ABUBAKAR MAIKASUWA, mni
 Acting Clerk to the National Assembly
 4th Day of August, 2010



Goodluck Ebele Jonathan
DR. GOODLUCK EBELE JONATHAN, GCFR
 President of the Federal Republic of Nigeria
 10th Day of August, 2010

I ASSENT.

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APPROPRIATION AMENDMENT BILL 2010

Section

- 1 Amendment of the Long Title of the 2010 Appropriation Act
- 2 Amendment of the Schedule to the 2010 Appropriation Act
- 3 Release of funds from the Consolidated Revenue Fund First schedule
- 4 Virement
- 5 Excess Revenue
- 6 Special Fund Accounts
- 7 Authorization
- 8 Information on Funds Releases
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THE AMENDED APPROPRIATION BILL 2010

A BILL

FOR

An Act to Amend the 2010 Appropriation Act and Parts A, B, C and D of the Schedule thereto.

A Bill for an Act to Amend the 2010 Appropriation Act and Parts A, B, C and D of the Schedule thereto.

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:-

- 1 The Long Title of the 2010 Appropriation Act is amended as follows :-

(a) Delete the long title and Substitute with the following "A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,427,184,596,534** (Four Trillion, Four Hundred and Twenty Seven Billion, One Hundred and Eighty Four Million, Five Hundred and Ninety Six Thousand, Five Hundred and Thirty Four Naira) only of which the sum of **=N=183,575,786,467** (One Hundred and Eighty Three Billion, Five Hundred and Seventy Five Million, Seven Hundred and Eighty Six Thousand, Four Hundred and Sixty Seven Naira) only is for Statutory Transfers and the sum of **=N=542,381,827,452** (Five Hundred and Forty Two Billion, Three Hundred and Eighty One Million, Eight Hundred and Twenty Seven Thousand, Four Hundred and Fifty Two Naira) only is for Debt Service, while the sum of **=N=2,137,574,700,030** (Two Trillion, One Hundred and Thirty Seven Billion, Five Hundred and Seventy Four Million Seven Hundred Thousand, Thirty Naira) only is for Recurrent (Non-Debt) Expenditure and the balance of **=N=1,563,652,282,585** (One Trillion, Five Hundred and Sixty Three Billion, Six Hundred and Fifty Two Million, Two Hundred and Eighty Two Thousand, Five Hundred and Eighty Five Naira) only is for contribution to the Development Fund for Capital Expenditure of the Government of the Federation for the Year ending 31st December,2010.
- 2 The Schedule to the 2010 Appropriation Act is hereby Amended by the substitution of the sums Appropriated to the heads of expenditure in Parts A (Statutory Transfer), B (Debt Service), C (Recurrent Non-Debt Expenditure) and D (Capital Expenditure) of the Schedule with the sums specified against each such head of expenditure in the fifth column of Part A, B, C and D of the Schedule to this Act
- 3 All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purpose specified in the Schedule to this Act.
- 4 In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly
- 5 (i) The Accountant-General of the Federation shall immediately upon the coming into force of this Act maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget
- (ii) Such revenues as specified in Sub-section (1) of this section refers to Revenues accruing from sales of government crude oil in excess of \$60 per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas

Amendment of Long Title to the 2010 Appropriation Act

Amendment of Schedule to the 2010 Appropriation Act

Release of funds from the Consolidated Revenue Fund First schedule

Virement

Excess Revenue

6	The Accountant- General of the Federation shall immediately upon the coming into force of this Act, create an account in the Central Bank of Nigeria, for all monies accruing into the Consolidated Revenue Fund of the Federal Government; from the Special Funds impounded by Executive order of the President of the Federal Republic of Nigeria.	Special Fund Accounts	
7	(i) No funds shall be paid out of the monies arising from the record specified in Section (4) except by an Act of the National Assembly. (ii) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the government Agencies immediately such funds are released.	Authorization Information on Funds Releases	
8	The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as and when due, provided that no funds for any quarter of the fiscal year shall be deferred without prior waiver form the National Assembly.	Release of funds for Implementation	
9	The department of government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act;	Due Process Certification 14 of 2007)	(Act No
10	All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on the Internally Generated Revenue of the agency in any form whatsoever;	Information on internally generated revenue	
11	All Accounting Officers of Ministries, Parastatals and Departments of government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on all foreign and or domestic assistance received from any agency, person or organization in any form whatsoever;	Information on extra budgetary /foreign assistance	
12	For the purposes of this Act the term "schedule" includes the detailed estimates of expenditure attached thereto	Detailed Estimates of the Expenditure Second Schedule	
13	This Act may be cited as the Appropriation Amendment Act 2010	Short Title/ Citation	

APPROPRIATION AMENDMENT BILL 2010		
	SCHEDULE	
	PART A - STATUTORY TRANSFERS	
HEAD	TRANSFER	2010 AMENDMENT APPROPRIATION
270000	NATIONAL JUDICIAL COUNCIL	91,000,000,000
670000	NIGER-DELTA DEVELOPMENT COMMISSION	37,176,934,717
670000	NDDC ARREARS OF SHARE OF EXCESS CRUDE DISTRIBUTED IN 2009	9,312,986,292
320606	UNIVERSAL BASIC EDUCATION	46,085,865,458
	TOTAL - STATUTORY STRANSFER	183,575,786,467
	SCHEDULE	
	PART B - DEBT SERVICE	
HEAD	NATURE OF DEBT	2010 AMENDMENT APPROPRIATION
4000000	DOMESTIC DEBTS	503,465,330,805
4000000	FOREIGN DEBTS	38,916,496,647
	TOTAL - DEBT SERVICE	542,381,827,452
	SCHEDULE	
	PART C - RECURRENT (NON-DEBT) EXPENDITURE	
HEAD	MINISTRY/DEPARMENT/AGENCY	2010 AMENDMENT APPROPRIATION
020	PRESIDENCY	23,182,152,613
020	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	52,537,328,591
022	YOUTH DEVELOPMENT	42,861,872,833
023	POLICE AFFAIRS	4,543,147,186
023	POLICE FORMATION AND COMMANDS	190,264,811,858
024	WOMEN AFFAIRS	2,276,728,846
025	AGRICULTURE & WATER RESOURCES	26,906,709,982
	WATER RESOURCES	5,321,944,531
026	AUDITOR-GENERAL FOR THE FEDERATION	2,543,017,485
028	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	1,855,193,886
030	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	216,821,850,857
032	EDUCATION	196,272,854,914
034	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	36,838,450,890
035	FINANCE	9,279,653,694
036	HEALTH	111,908,323,964
037	COMMERCE AND INDUSTRY	9,528,951,872
038	INFORMATION AND COMMUNICATIONS	18,515,902,233
039	INTERIOR	80,777,250,089
040	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	5,609,785,772
041	JUSTICE	19,187,966,015
042	LABOUR AND PRODUCTIVITY	7,100,637,223
043	POWER	4,476,519,477
044	SCIENCE AND TECHNOLOGY	17,750,461,351
049	TRANSPORT	7,199,823,535
050	PETROLEUM RESOURCES	33,794,044,579
051	WORKS, HOUSING AND URBAN DEVELOPMENT	54,976,349,836
058	MINES AND STEEL DEVELOPMENT	7,403,836,494
059	AVIATION	6,140,583,744
060	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	546,974,888

053	ENVIRONMENT	8,098,254,497
065	CULTURE AND NOA	12,750,164,459
020	NATIONAL PLANNING COMMISSION	4,601,815,518
045	NATIONAL SPORTS COMMISSION	8,812,538,531
070	OFFICE OF THE NATIONAL SECURITY ADVISER	41,358,468,267
071	NIGER-DELTA	2,980,468,801
068	SPECIAL DUTIES	193,448,140
020	FISCAL RESPONSIBILITY COMMISSION	654,615,373
020	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,506,236,774
	TOTAL EXECUTIVE	1,277,379,139,599
	FEDERAL EXECUTIVE BODIES	
031	NATIONAL POPULATION COMMISSION	3,850,618,686
066	CODE OF CONDUCT BUREAU	918,162,495
0600	CODE OF CONDUCT TRIBUNAL	335,447,873
046	PUBLIC COMPLAINTS COMMISSION	1,907,071,470
064	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,736,127,458
047	FEDERAL CIVIL SERVICE COMMISSION	1,563,598,574
032	POLICE SERVICE COMMISSION	701,788,049
054	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	36,466,061,702
061	FEDERAL CHARACTER COMMISSION	1,325,081,187
	TOTAL FEDERAL EXECUTIVE BODIES	48,803,957,495
	THE LEGISLATURE	
021	NATIONAL ASSEMBLY OFFICE	9,509,667,231
021	SENATE	41,193,000,134
021	HOUSE OF REPRESENTATIVES	66,470,951,186
021	NATIONAL ASSEMBLY SERVICE COMMISSION	1,214,541,782
021	LEGISLATIVE AIDES	7,193,282,539
021	SENATE COMMITTEE ON PUBLIC ACCOUNTS	127,500,000
021	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	138,125,000
021	GENERAL SERVICE OFFICE	24,671,130,329
	TOTAL NATIONAL ASSEMBLY	150,518,198,201
	CONSOLIDATED REVENUE FUND CHARGES-GENERAL	
400000	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	41,810,000,000
400000	PENSIONS	28,650,000,000
	GRATUITIES	6,660,000,000
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	4,200,000,000
	REINBURSEMENT TO STATES	700,000,000
	PENSION RUNNING COST/VERIFICATION EXERCISE IN 2010	300,000,000
	RIGHT-SIZED EMPLOYEES PENSION	1,300,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	48,885,145,858
	MILITARY PENSION	48,492,682,446
	PENSION RUNNING COST/ADMIN CHARGES/YEARLY VERIFICATION EXERCISE	392,463,412
	POLICE PENSIONS AND GRATUITIES	20,412,252,690
	PENSIONS	13,432,252,690
	ARREARS	2,500,000,000
	SHORTFALL IN POLICE OFFICERS GRATUITIES	4,400,000,000
	PENSION RUNNING COST	80,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,350,000,000
	PENSIONS	6,500,000,000
	GRATUITIES	1,500,000,000
	DEATH BENEFITS	300,000,000

	PENSION RUNNING COST	50,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	15,000,000,000
	PENSIONS	15,000,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	29,000,000,000
	PENSIONS	29,000,000,000
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	6,702,599,124
	PENSIONS	1,936,974,315
	PENSION ARREARS	4,725,624,809
	PENSION RUNNING COST	40,000,000
	DEPARTMENT OF STATE SECURITY	3,489,562,129
	PENSIONS (INCLUDING ARREARS)	3,489,562,129
	NIGERIA INTELLIGENCE AGENCY	3,153,754,321
	PENSIONS	1,237,000,000
	ADDITIONAL ALLOCATION ON PENSION	1,916,754,321
	TOTAL: PENSIONS AND GRATUITIES	176,803,314,122
400000	SERVICE-WIDE VOTES	
400000	ARREARS OF PAYG PENSION	14,000,000,000
400000	INCREASES IN PENSION RATES	69,325,583,678
400000	IPPIS (OAGF AND HEAD OF SERVICE)	3,124,197,407
400000	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	3,200,000,000
400000	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	48,217,388,574
400000	EMPLOYERS' COMPENSATION CONTRIBUTION (1% OF TOTAL PERSONNEL COST)	9,636,216,817
400000	GROUP LIFE INSURANCE FOR ALL MDAs (EXCEPT MILITARY AND POLICE PERSONNEL)	3,722,336,331
400000	PUBLIC SERVICE WAGE ADJUSTMENT:	
400000	(i) MDAs INCLUDING 2010 ARREARS OF PROMOTION	25,000,000,000
400000	(II) ASUU AND OTHERS UNIONS	80,000,000,000
400000	(III) IMPLEMENTATION OF MEDICAL SALARY STRUCTURES (CONMESS)	10,000,000,000
400000	(IV) ADDITIONAL PROVISION ON PERSONNEL COST FOR OTHER PROFESSIONAL IN THE HEALTH SECTOR	5,000,000,000
400000	(V) ADDITIONAL PROVISION ON PERSONNEL COST TO CATER FOR INCREASE IN CONTISS, ETC	5,000,000,000
400000	OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	34,901,286,270
400000	JUDGEMENT DEBTS	8,912,285,385
400000	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	5,000,000,000
400000	EXTERNAL FINANCIAL OBLIGATIONS	5,000,000,000
400000	MARGIN FOR INCREASES IN COSTS	4,000,000,000
400000	CONTINGENCY	14,000,000,000
400000	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF NBCB)	10,452,796,151
400000	MULTI YEAR TARIFF ORDER	65,778,000,000
400000	ARREARS OF PARASTATALS MONETIZATION	52,000,000,000
400000	RECURRENT ADJUSTMENT	3,000,000,000
400000	MUSLIM/CHRISTIAN PILGRIMAGE	4,800,000,000
	TOTAL: SERVICE-WIDE VOTES	484,070,090,613
	TOTAL CRF CHARGES	660,873,404,734
	TOTAL RECURRENT (NON-DEBT)	2,137,574,700,030

SCHEDULE		
PART D - CAPITAL EXPENDITURE		
HEAD	MINISTRY/DEPARTMENT/AGENCY	2010 AMENDMENT APPROPRIATION
200000	PRESIDENCY	6,333,664,318
200000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	18,199,876,360
210000	YOUTH DEVELOPMENT	7,335,990,124
240000	POLICE AFFAIRS	73,779,601,613
250000	POLICE FORMATION AND COMMANDS	39,647,689,064
260000	WOMEN AFFAIRS	4,827,794,751
280000	AGRICULTURE & WATER RESOURCES	31,861,528,222
	WATER RESOURCES	112,458,955,497
300000	AUDITOR-GENERAL FOR THE FEDERATION	963,968,795
320000	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	357,716,765
330000	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	47,384,701,983
340000	EDUCATION	74,923,247,201
350000	FEDERAL CAPITAL TERRITORY ADMINISTRARTION	96,291,200,000
360000	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	21,169,198,678
370000	FINANCE	2,331,666,603
380000	HEALTH	53,006,615,191
390000	COMMERCE AND INDUSTRY	9,588,276,956
400000	INFORMATION AND COMMUNICATIONS	5,008,283,314
410000	INTERIOR	9,309,917,769
420000	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	9,354,160,666
430000	JUSTICE	3,518,054,341
440000	LABOUR AND PRODUCTIVITY	5,208,229,021
460000	POWER	146,882,574,384
490000	SCIENCE AND TECHNOLOGY	53,078,009,181
600000	TRANSPORT	76,228,154,951
530000	PETROLEUM RESOURCES	15,382,470,230
650000	WORKS, HOUSING AND URBAN DEVELOPMENT	300,746,526,290
	MINES AND STEEL DEVELOPMENT	3,467,819,796
	AVIATION	38,861,471,547
	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	216,000,000
	ENVIRONMENT	21,424,429,828
	CULTURE AND NOA	6,379,981,227
	NATIONAL PLANNING COMMISSION	1,668,163,049
	NATIONAL SPORTS COMMISSION	7,606,484,228
	OFFICE OF THE NATIONAL SECURITY ADVISER	37,063,928,503
	NIGER-DELTA	83,221,020,032
	SPECIAL DUTIES	92,070,000
	FISCAL RESPONSIBLTY COMMISSION	321,750,000
	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	135,000,000
	SUB-TOTAL: EXECUTIVE	1,425,636,190,477
	FEDERAL EXECUTIVE BODIES	
	NATIONAL POPULATION COMMISSION	1,072,665,000
	CODE OF CONDUCT BUREAU	594,000,000
	CODE OF CONDUCT TRIBUNAL	237,056,777
	PUBLIC COMPLAINTS COMMISSION	416,591,100
	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	685,591,322
	FEDERAL CIVIL SERVICE COMMISSION	450,000,000
	POLICE SERVICE COMMISSSION	72,903,600
	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	5,604,026,520
	FEDERAL CHARACTER COMMISSION	347,322,379
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	9,480,156,699

THE LEGISLATURE		
	NATIONAL ASSEMBLY OFFICE	1,980,000,000
	SENATE	2,400,644,000
	HOUSE OF REPRESENTATIVES	2,973,325,426
	NATIONAL ASSEMBLY SERVICE COMMISSION	249,000,000
	LEGISLATIVE AIDES	195,000,000
	GENERAL SERVICE OFFICE	600,000,000
	SUB-TOTAL: NATIONAL ASSEMBLY	8,397,969,426
CAPITAL SUPPLEMENTATION		
990000	ADJUSTMENT TO CAPITAL COSTS	4,500,000,000
990000	OUTSTANDING LIABILITIES FOR FISCAL YEARS 2007 AND 2008	14,000,000,000
990000	COUNTERPART FUNDING	5,850,000,000
990000	QUICK WINS COMPLETION (2008 & 2009)	20,000,000,000
990000	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	35,027,128,870
990000	MDGs MONITORING AND EVALUATION - IMPACT EVALUATION	250,000,000
990000	MDGs MONITORING AND EVALUATION -CONSULTANCY 2008 & 2009	2,159,500,000
990000	MDGs MONITORING AND EVALUATION -STUDY TOUR (NASS/OSSAP)	100,000,000
990000	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	2,000,000,000
990000	COMMUNICATIONS AND ADVOCACY (MDGs)- REPORTS ON 2010 MDGs	500,000,000
990000	COMMUNICATIONS AND ADVOCACY (MDGs)- PUBLIC PRESENTATION	200,000,000
990000	COMMUNICATIONS AND ADVOCACY (MDGs)- HOSTING OF AFRICAN PARLIAMENTARIANS	200,000,000
990000	COMMUNICATIONS AND ADVOCACY (MDGs)- PARTICIPATION OF UN GENERAL ASSEMBLY	600,000,000
990000	CGS SPECIAL PRESIDENTIAL INTERVENTION	4,000,000,000
990000	PROVISION OF INFRASTRUCTURE, BANDWIDTH AND CONNECTIVITY TO MDAs BY GALAXY BACKBONE PLC	4,230,000,000
990000	PAYMENT ON ENTERPRISE/STRATEGIC PARTNERSHIP AGREEMENT BETWEEN FGN AND MICROSOFT	2,025,000,000
990000	PAYMENT TO LOCAL CONTRACTORS VERIFIED CLAIMS (700 CONTRACTORS)	12,796,337,113
990000	PAYMENT TO LOCAL CONTRACTORS UNVERIFIED CLAIMS (4931 CONTRACTORS) & VERIFICATION EXERCISE	9,000,000,000
990000	REPAYMENT OF UBA SAFETOWER LOAN	2,700,000,000
	TOTAL CAPITAL SUPPLEMENTATION	120,137,965,983
	TOTAL CAPITAL EXPENDITURE	1,563,652,282,585
	AGGREGATE EXPENDITURE	4,427,184,596,534

EXPLANATORY MEMORANDUM

The Bill Amends the 2010 Appropriation Act and Parts A, B, C and D of the Schedule thereto.

2010 MDAs ALLOCATION - PROPOSED AMENDMENT

(10% CUT ON OVERHEAD AND 45% & 50% CUT ON CAPITAL)

		TOTAL PERSONNEL (AMENDED)	TOTAL OVERHEADS (AS PASSED BY NASS)	TOTAL OVERHEADS (PROPOSED AMENDMENT)	TOTAL RECURRENT (PROPOSED AMENDMENT)	TOTAL CAPITAL (AS PASSED BY NASS)
CODE	MDAS	(=N=)	(=N=)	(=N=)	(=N=)	(=N=)
020	PRESIDENCY	8,152,748,405	13,848,657,520	13,182,928,607	21,335,677,012	13,097,617,157
020	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	30,712,065,472	23,339,755,608	17,601,587,556	48,313,653,028	#REF!
022	YOUTH DEVELOPMENT	33,574,127,708	9,639,498,305	9,287,745,125	42,861,872,833	10,038,340,376
023	POLICE AFFAIRS	1,595,778,106	584,586,423	519,705,412	2,115,483,518	3,150,892,148
023	POLICE FORMATION AND COMMANDS	174,572,984,491	16,855,502,784	14,691,827,367	189,264,811,858	51,814,473,481
024	WOMEN AFFAIRS	559,061,090	1,709,408,618	1,717,667,756	2,276,728,846	4,282,236,436
025	AGRICULTURE	#REF!	6,008,849,705	5,398,872,445	#REF!	29,262,003,818
	WATER RESOURCES	3,463,224,728	5,432,527,551	1,858,719,804	5,321,944,532	299,329,042,943
026	AUDITOR-GENERAL FOR THE FEDERATION	1,087,454,329	1,712,427,243	1,455,563,156	2,543,017,485	1,947,411,707
028	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	988,134,302	867,059,584	867,059,584	1,855,193,886	470,370,500
030	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	158,239,824,772	61,100,531,098	56,996,429,810	215,236,254,582	71,828,713,315
032	EDUCATION	172,051,053,974	26,531,725,566	23,855,794,850	195,906,848,824	96,605,579,755
033	FEDERAL CAPITAL TERRITORY ADMINISTRARTION				-	138,360,000,000
034	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	11,722,337,732	21,774,201,487	21,774,201,487	33,496,539,219	16,337,250,000
035	FINANCE	3,487,146,614	6,294,106,420	5,792,507,080	9,279,653,694	4,080,437,582
036	HEALTH	102,343,125,643	10,379,580,628	9,570,002,793	111,913,128,437	65,217,316,043
037	COMMERCE AND INDUSTRY	5,684,869,309	4,026,114,233	3,644,082,563	9,328,951,872	16,949,842,225
038	INFORMATION AND COMMUNICATIONS	13,362,778,718	5,725,272,715	5,153,123,515	18,515,902,233	8,405,689,523
039	INTERIOR	65,564,438,325	16,002,776,285	15,212,811,763	80,777,250,089	14,321,549,675
040	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	2,955,378,151	2,771,152,313	2,654,407,621	5,609,785,772	21,017,560,599
041	JUSTICE	9,353,473,656	11,396,676,069	9,834,492,356	19,187,966,012	8,088,713,740
042	LABOUR AND PRODUCTIVITY	3,301,412,152	4,454,422,128	3,799,225,071	7,100,637,223	7,273,454,374
043	POWER	2,101,832,918	2,638,540,621	2,374,686,559	4,476,519,477	186,798,053,289
044	SCIENCE AND TECHNOLOGY	10,881,899,156	6,045,024,996	6,226,764,296	17,108,663,452	41,386,878,520
049	TRANSPORT	4,440,985,849	2,425,016,563	2,063,690,471	6,504,676,321	127,031,708,764
050	PETROLEUM RESOURCES	31,410,925,922	2,033,118,657	2,033,118,657	33,444,044,579	#REF!
051	WORKS, HOUSING AND URBAN DEVELOPMENT	6,455,747,795	47,364,389,374	47,338,602,041	53,794,349,836	412,911,735,801
058	MINES AND STEEL DEVELOPMENT	5,476,624,302	2,106,669,586	1,927,212,195	7,403,836,497	7,170,842,874
059	AVIATION	3,892,319,571	3,197,957,850	2,718,264,173	6,610,583,744	71,510,954,777
060	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	347,721,358	199,253,531	199,253,531	546,974,888	300,000,000
053	ENVIRONMENT	4,849,799,540	3,248,454,957	3,222,828,715	8,072,628,256	27,387,124,553
065	CULTURE AND NOA	7,213,897,260	5,596,889,425	5,406,267,197	12,620,164,457	7,890,664,401

2010 MDAs ALLOCATION - PROPOSED AMENDMENT						
(10% CUT ON OVERHEAD AND 45% & 50% CUT ON CAPITAL)						
		TOTAL PERSONNEL (AMENDED)	TOTAL OVERHEADS (AS PASSED BY NASS)	TOTAL OVERHEADS (PROPOSED AMENDMENT)	TOTAL RECURRENT (PROPOSED AMENDMENT)	TOTAL CAPITAL (AS PASSED BY NASS)
020	NATIONAL PLANNING COMMISSION	2,402,970,800	2,586,876,140	2,198,844,719	4,601,815,518	2,647,877,855
045	NATIONAL SPORTS COMMISSION	3,812,336,151	8,718,696,893	7,884,202,377	11,696,538,528	9,548,101,700
070	OFFICE OF THE NATIONAL SECURITY ADVISER	29,183,468,267	12,275,000,000	12,175,000,000	41,358,468,267	65,689,142,781
071	NIGER-DELTA	#REF!	#REF!	#REF!	#REF!	#REF!
068	SPECIAL DUTIES	54,456,257	163,519,862	138,991,883	193,448,140	186,000,000
020	FISCAL RESPONSIBILTY COMMISSION	266,485,873	431,255,000	388,129,500	654,615,373	650,000,000
020	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,084,211,774	422,025,000	422,025,000	1,506,236,774	250,000,000
	SUB-TOTAL: EXECUTIVE	#REF!	#REF!	#REF!	#REF!	#REF!
	FEDERAL EXECUTIVE BODIES					
031	NATIONAL POPULATION COMMISSION	3,424,877,081	473,046,228	425,741,605	3,850,618,686	2,167,000,000
066	CODE OF CONDUCT BUREAU	589,563,679	365,109,796	328,598,817	918,162,495	1,200,000,000
0600	CODE OF CONDUCT TRIBUNAL	138,875,884	231,261,164	196,571,989	335,447,873	388,786,601
046	PUBLIC COMPLAINTS COMMISSION	1,494,036,697	485,923,263	413,034,774	1,907,071,470	514,310,000
064	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,055,779,803	800,409,007	680,347,656	1,736,127,458	1,269,613,560
047	FEDERAL CIVIL SERVICE COMMISSION	566,818,574	996,780,000	849,320,000	1,416,138,574	500,000,000
032	POLICE SERVICE COMMISSION	3,128,990,375	588,778,050	500,461,343	3,629,451,718	147,280,000
054	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	10,939,834,261	28,362,474,934	25,526,227,441	36,466,061,702	10,910,395,500
061	FEDERAL CHARACTER COMMISSION	940,809,183	452,084,710	384,272,004	1,325,081,187	687,858,871
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	22,279,585,536	32,755,867,152	29,304,575,628	51,584,161,164	17,785,244,532
	THE LEGISLATURE					
021	NATIONAL ASSEMBLY OFFICE	#REF!	#REF!	#REF!	#REF!	#REF!
021	SENATE	#REF!	#REF!	#REF!	#REF!	#REF!
021	HOUSE OF REPRESENTATIVES	#REF!	#REF!	#REF!	#REF!	#REF!
021	NATIONAL ASSEMBLY SERVICE COMMISSION	#REF!	#REF!	#REF!	#REF!	#REF!
021	LEGISLATIVE AIDES	#REF!	#REF!	#REF!	#REF!	#REF!
021	SENATE COMMITTEE ON PUBLIC ACCOUNTS	0	#REF!	#REF!	#REF!	-
021	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	0	#REF!	#REF!	#REF!	
021	GENERAL SERVICE OFFICE		#REF!	#REF!	#REF!	#REF!
	SUB-TOTAL: NATIONAL ASSEMBLY	#REF!	#REF!	#REF!	#REF!	#REF!
	MDAs TOTAL EXPENDITURE	#REF!	#REF!	#REF!	#REF!	#REF!

2010 MDAs ALLOCATION - PROPOSED AMENDMENT						
(10% CUT ON OVERHEAD AND 45% & 50% CUT ON CAPITAL)						
	TOTAL PERSONNEL (AMENDED)	TOTAL OVERHEADS (AS PASSED BY NASS)	TOTAL OVERHEADS (PROPOSED AMENDMENT)	TOTAL RECURRENT (PROPOSED AMENDMENT)	TOTAL CAPITAL (AS PASSED BY NASS)	
CONSOLIDATED REVENUE FUND CHARGES						
OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	42,460,000,000	-	-	42,460,000,000	-	
PENSIONS	28,650,000,000			28,650,000,000		
GRATUITIES	6,660,000,000			6,660,000,000		
LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	4,200,000,000			4,200,000,000		
PENSION RUNNING COST	150,000,000			150,000,000		
REINBURSEMENT TO STATES	1,200,000,000			1,200,000,000		
PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2010	300,000,000			300,000,000		
ARREARS OF PENSION	-			-		
RIGHT-SIZED EMPLOYEES PENSION	1,300,000,000			1,300,000,000		
MILITARY PENSIONS AND GRATUITIES (DMP)	49,035,145,858	-	-	49,035,145,858	-	
MILITARY PENSION	48,492,682,446			48,492,682,446		
OFFICERS' RETIREMENT AND MEN DISCHARGE (GRATUITY)	-			-		
ARREARS OF PENSION	-			-		
PAYMENT OF ARREARS OF GRATUITIES AND DEATH BENEFITS	-			-		
	0	392,463,412		392,463,412		
PENSION RUNNING COST INCLUDING ADMIN CHARGES/YEARLY VERIFICATION EXERCISE	150,000,000			150,000,000		
POLICE PENSIONS AND GRATUITIES	20,412,252,690	-	-	20,412,252,690	-	
PENSIONS	13,432,252,690			13,432,252,690		
ARREARS	2,500,000,000			2,500,000,000		
SHORTFALL IN POLICE OFFICERS GRATUITIES	4,400,000,000			4,400,000,000		
PENSION RUNNING COST	80,000,000			80,000,000		
CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,350,000,000	-	-	8,350,000,000	-	
PENSIONS	6,500,000,000			6,500,000,000		
GRATUITIES	1,500,000,000			1,500,000,000		
DEATH BENEFITS	300,000,000			300,000,000		
PENSION RUNNING COST	50,000,000			50,000,000		
UNIVERSITIES' PENSIONS INCLUDING ARREARS	15,000,000,000	-	-	15,000,000,000	-	
PENSIONS	15,000,000,000			15,000,000,000		

2010 MDAs ALLOCATION - PROPOSED AMENDMENT						
(10% CUT ON OVERHEAD AND 45% & 50% CUT ON CAPITAL)						
	TOTAL PERSONNEL (AMENDED)	TOTAL OVERHEADS (AS PASSED BY NASS)	TOTAL OVERHEADS (PROPOSED AMENDMENT)	TOTAL RECURRENT (PROPOSED AMENDMENT)	TOTAL CAPITAL (AS PASSED BY NASS)	
PARASTATALS' PENSION AND RAILWAY PENSIONS	29,000,000,000	-	-	29,000,000,000	-	
PENSIONS	29,000,000,000			29,000,000,000		
PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	6,702,599,124	-	-	6,702,599,124	-	
PENSIONS	1,936,974,315			1,936,974,315		
PENSION ARREARS	4,725,624,809			4,725,624,809		
PENSION RUNNING COST	40,000,000			40,000,000		
DEPARTMENT OF STATE SECURITY	3,489,562,129	-	-	3,489,562,129	-	
PENSIONS (INCLUDING ARREARS)	3,489,562,129			3,489,562,129		
NIGERIA INTELLIGENCE AGENCY	3,153,754,321	-	-	3,153,754,321	-	
PENSIONS	1,237,000,000			1,237,000,000		
ADDITIONAL ALLOCATION ON PENSION	1,916,754,321			1,916,754,321		
SUB-TOTAL: PENSIONS AND GRATUITIES	177,603,314,122	-	-	177,603,314,122	-	
SERVICE WIDE VOTES						
ARREARS OF PAYG PENSION	14,000,000,000			14,000,000,000		
INCREASES IN PENSION RATES	69,325,583,678			69,325,583,678		
IPPIS (OAGF AND HEAD OF SERVICE)	3,124,197,407			3,124,197,407		
PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	3,200,000,000			3,200,000,000		
PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	48,217,388,574			48,217,388,574		
EMPLOYERS' COMPENSATION CONTRIBUTION (1% OF TOTAL PERSONNEL COST)	9,636,216,817			9,636,216,817		
GROUP LIFE INSURANCE FOR ALL MDAs (EXCEPT MILITARY AND POLICE PERSONNEL)	3,722,336,331			3,722,336,331		
PUBLIC SERVICE WAGE ADJUSTMENT:						
(i) MDAs INCLUDING 2010 ARREARS OF PROMOTION	25,000,000,000			25,000,000,000		
(II) ASUU AND OTHERS UNIONS	80,000,000,000			80,000,000,000		
(III) IMPLEMENTATION OF MEDICAL SALARY STRUCTURES (CONMESS)	10,000,000,000			10,000,000,000		
(IV) ADDITIONAL PROVISION ON PERSONNEL COST FOR OTHER PROFESSIONAL IN THE HEALTH SECTOR	5,000,000,000			5,000,000,000		
(V) ADDITIONAL PROVISION ON PERSONNEL COST TO CATER FOR INCREASE IN CONTISS, ETC	5,000,000,000			5,000,000,000		

2010 MDAs ALLOCATION - PROPOSED AMENDMENT

(10% CUT ON OVERHEAD AND 45% & 50% CUT ON CAPITAL)

	TOTAL PERSONNEL (AMENDED)	TOTAL OVERHEADS (AS PASSED BY NASS)	TOTAL OVERHEADS (PROPOSED AMENDMENT)	TOTAL RECURRENT (PROPOSED AMENDMENT)	TOTAL CAPITAL (AS PASSED BY NASS)
OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES		34,901,286,270	34,901,286,270	34,901,286,270	
JUDGEMENT DEBTS		8,912,285,385	8,912,285,385	8,912,285,385	
CONTRIBUTION TO INTERNATIONAL ORGANISATIONS		5,000,000,000	5,000,000,000	5,000,000,000	
EXTERNAL FINANCIAL OBLIGATIONS		5,000,000,000	5,000,000,000	5,000,000,000	
MARGIN FOR INCREASES IN COSTS		4,000,000,000	4,000,000,000	4,000,000,000	
CONTINGENCY		9,000,000,000	14,000,000,000	14,000,000,000	
PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF NBCB)	10,452,796,151			10,452,796,151	
BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS		-	-	-	
MULTI YEAR TARIFF ORDER		45,778,000,000	65,778,000,000	65,778,000,000	
ARREARS OF PARASTATALS MONETIZATION		42,000,000,000	52,000,000,000	52,000,000,000	
RECURRENT ADJUSTMENT		3,000,000,000	3,000,000,000	3,000,000,000	
MUSLIM/CHRISTIAN PILGRIMAGE		4,800,000,000	4,800,000,000	4,800,000,000	
SUPPLEMENTARY ALLOCATION FOR PHASE II OF THE AMNESTY PROGRAMME (REHABILITATION AND REINTEGRATION)		-	4,000,000,000	4,000,000,000	
FEEDING ALLOWANCE/STIPENDS FOR EX-MILITANTS OF THE PHASE II AMNESTY REINTEGRATION PROGRAMME		-	6,000,000,000	6,000,000,000	
SUB-TOTAL: SERVICE-WIDE VOTES	286,678,518,958	162,391,571,655	207,391,571,655	494,070,090,613	-
099 CAPITAL SUPPLEMENTATION					
ADJUSTMENT TO CAPITAL COSTS				-	5,000,000,000
OUTSTANDING LIABILITIES FOR FISCAL YEARS 2007 AND 2008				-	10,000,000,000
COUNTERPART FUNDING				-	6,500,000,000
QUICK WINS COMPLETION (2008 & 2009)				-	20,000,000,000
CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)				-	35,027,128,870
MDGs MONITORING AND EVALUATION - IMPACT EVALUATION				-	250,000,000
MDGs MONITORING AND EVALUATION -CONSULTANCY 2008 & 2009				-	2,159,500,000
MDGs MONITORING AND EVALUATION -STUDY TOUR (NASS/OSSAP)				-	100,000,000

2010 MDAs ALLOCATION - PROPOSED AMENDMENT

(10% CUT ON OVERHEAD AND 45% & 50% CUT ON CAPITAL)

	TOTAL PERSONNEL (AMENDED)	TOTAL OVERHEADS (AS PASSED BY NASS)	TOTAL OVERHEADS (PROPOSED AMENDMENT)	TOTAL RECURRENT (PROPOSED AMENDMENT)	TOTAL CAPITAL (AS PASSED BY NASS)
MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)				-	2,000,000,000
COMMUNICATIONS AND ADVOCACY (MDGs)- REPORTS ON 2010 MDGs				-	500,000,000
COMMUNICATIONS AND ADVOCACY (MDGs)- PUBLIC PRESENTATION				-	200,000,000
COMMUNICATIONS AND ADVOCACY (MDGs)- HOSTING OF AFRICAN PARLIAMENTARIANS				-	200,000,000
COMMUNICATIONS AND ADVOCACY (MDGs)- PARTICIPATION OF UN GENERAL ASSEMBLY				-	600,000,000
CGS SPECIAL PRESIDENTIAL INTERVENTION				-	4,000,000,000
#REF!				-	#REF!
#REF!				-	#REF!
#REF!				-	#REF!
#REF!				-	#REF!
PROVISION OF INFRASTRUCTURE, BANDWITH AND CONNECTIVITY TO MDAs BY GALAXY BACKBONE PLC				-	17,000,000,000
PAYMENT ON ENTERPRISE/STRATEGIC PARTNERSHIP AGREEMENT BETWEEN FGN AND MICROSOFT				-	10,000,000,000
#REF!				-	#REF!
#REF!				-	#REF!
#REF!				-	#REF!
PAYMENT TO LOCAL CONTRACTORS VERIFIED CLAIMS (700 CONTRACTORS)				-	5,000,000,000
SUB-TOTAL: CAPITAL SUPPLEMENTATION	-	-	-		#REF!
TOTAL MDAs EXPENDITURE	#REF!	#REF!	#REF!	#REF!	#REF!
NOTE: Total Personnel Cost includes Pensions and Gratuities, Group Life Assurance and Employer Compensation					
SUMMARY					
	AS PASSED (IN DETAILS)		PROPOSED AMENDMENT		

2010 MDAs ALLOCATION - PROPOSED AMENDMENT

(10% CUT ON OVERHEAD AND 45% & 50% CUT ON CAPITAL)

		TOTAL PERSONNEL (AMENDED)	TOTAL OVERHEADS (AS PASSED BY NASS)	TOTAL OVERHEADS (PROPOSED AMENDMENT)	TOTAL RECURRENT (PROPOSED AMENDMENT)	TOTAL CAPITAL (AS PASSED BY NASS)
1	MDAs PERSONNEL COST	980,313,631,430		#REF!		
2	MDAs OVERHEAD	#REF!		#REF!		
3	PENSIONS AND PUBLIC SERVICE REFORM	271,381,693,951		271,381,693,951		
4	MULTI-YEAR TARIFF ORDER	45,778,000,000		65,778,000,000		
5	OTHER SERVICE WIDE VOTES	309,513,710,784		334,513,710,784		
6	CAPITAL SPENDING	#REF!		#REF!		
7	STATUTORY TRANSFERS	180,279,158,994		181,012,514,902		
8	DEBT SERVICE	497,071,797,452		542,381,827,452		
	AGGREGATE EXPENDITURE	#REF!		#REF!		

TOTAL CAPITAL (PROPOSED AMENDMENT)	TOTAL ALLOCATION (PROPOSED AMENDMENT)
(=N=)	(=N=)
7,212,441,958	28,548,118,970
17,035,296,360	65,348,949,388
7,873,120,232	50,734,993,065
81,562,990,681	83,678,474,199
34,295,469,581	223,560,281,439
4,763,781,929	7,040,510,775
33,037,104,128	#REF!
78,123,450,252	83,445,394,783
1,071,076,439	3,614,093,924
397,463,073	2,252,656,958
51,249,113,315	266,485,367,897
77,374,407,719	273,281,256,543
90,216,000,000	90,216,000,000
19,357,250,000	52,853,789,219
2,590,740,670	11,870,394,364
50,273,412,720	162,186,541,156
9,888,241,063	19,217,192,934
5,034,129,238	23,550,031,470
10,115,235,113	90,892,485,202
10,393,511,851	16,003,297,623
3,315,485,496	22,503,451,508
5,576,454,468	12,677,091,692
148,610,425,696	153,086,945,173
41,991,945,921	59,100,609,373
86,445,439,820	92,950,116,141
16,003,522,477	49,447,567,057
245,155,726,526	298,950,076,361
3,448,963,581	10,852,800,077
40,396,025,127	47,006,608,871
240,000,000	786,974,888
20,922,632,411	28,995,260,666
6,275,518,030	18,895,682,487

TOTAL CAPITAL (PROPOSED AMENDMENT)	TOTAL ALLOCATION (PROPOSED AMENDMENT)
1,853,514,499	6,455,330,017
4,902,358,930	16,598,897,459
45,382,142,781	86,740,611,048
#REF!	#REF!
102,300,000	295,748,140
357,500,000	1,012,115,373
150,000,000	1,656,236,774
#REF!	#REF!
1,191,850,000	5,042,468,686
660,000,000	1,578,162,495
213,832,630	549,280,504
462,879,000	2,369,950,470
761,768,136	2,497,895,594
275,000,000	1,691,138,574
81,004,000	3,710,455,718
7,004,473,911	43,470,535,613
367,322,379	1,692,403,566
11,018,130,057	62,602,291,220
#REF!	#REF!
#REF!	#REF!
#REF!	#REF!
#REF!	#REF!
#REF!	#REF!
	#REF!
	#REF!
#REF!	#REF!
#REF!	#REF!
#REF!	#REF!

TOTAL CAPITAL (PROPOSED AMENDMENT)	TOTAL ALLOCATION (PROPOSED AMENDMENT)
	42,460,000,000
	28,650,000,000
	6,660,000,000
	4,200,000,000
	150,000,000
	1,200,000,000
	300,000,000
	-
	1,300,000,000
	49,035,145,858
	48,492,682,446
	-
	-
	-
	392,463,412
	150,000,000
	20,412,252,690
	13,432,252,690
	2,500,000,000
	4,400,000,000
	80,000,000
	8,350,000,000
	6,500,000,000
	1,500,000,000
	300,000,000
	50,000,000
	15,000,000,000
	15,000,000,000

TOTAL CAPITAL (PROPOSED AMENDMENT)	TOTAL ALLOCATION (PROPOSED AMENDMENT)
	29,000,000,000
	29,000,000,000
	6,702,599,124
	1,936,974,315
	4,725,624,809
	40,000,000
	3,489,562,129
	3,489,562,129
	3,153,754,321
	1,237,000,000
	1,916,754,321
-	177,603,314,122
	14,000,000,000
	69,325,583,678
	3,124,197,407
	3,200,000,000
	48,217,388,574
	9,636,216,817
	3,722,336,331
	25,000,000,000
	80,000,000,000
	10,000,000,000
	5,000,000,000
	5,000,000,000

TOTAL CAPITAL (PROPOSED AMENDMENT)	TOTAL ALLOCATION (PROPOSED AMENDMENT)
	34,901,286,270
	8,912,285,385
	5,000,000,000
	5,000,000,000
	4,000,000,000
	14,000,000,000
	10,452,796,151
	-
	65,778,000,000
	52,000,000,000
	3,000,000,000
	4,800,000,000
	4,000,000,000
	6,000,000,000
-	494,070,090,613
5,000,000,000	5,000,000,000
20,000,000,000	20,000,000,000
6,500,000,000	6,500,000,000
20,000,000,000	20,000,000,000
35,027,128,870	35,027,128,870
250,000,000	250,000,000
2,159,500,000	2,159,500,000
100,000,000	100,000,000

TOTAL CAPITAL (PROPOSED AMENDMENT)	TOTAL ALLOCATION (PROPOSED AMENDMENT)
2,000,000,000	2,000,000,000
500,000,000	500,000,000
200,000,000	200,000,000
200,000,000	200,000,000
600,000,000	600,000,000
4,000,000,000	4,000,000,000
-	-
4,700,000,000	4,700,000,000
-	-
2,250,000,000	2,250,000,000
17,000,000,000	17,000,000,000
10,000,000,000	10,000,000,000
-	-
-	-
0	0
3,000,000,000	3,000,000,000
133,486,628,870	133,486,628,870
#REF!	#REF!

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	STATUTORY TRANSFERS	
	TOTAL ALLOCATION:	183,575,786,467
270000	NATIONAL JUDICIAL COUNCIL	91,000,000,000
670000	NIGER-DELTA DEVELOPMENT COMMISSION	37,176,934,717
670000	NDDC ARREARS OF SHARE OF EXCESS CRUDE DISTRIBUTED IN 2009	9,312,986,292
320606	UNIVERSAL BASIC EDUCATION	46,085,865,458
	DEBT SERVICE	
	TOTAL ALLOCATION:	542,381,827,452
4000000	DOMESTIC DEBTS	503,465,330,805
4000000	FOREIGN DEBTS	38,916,496,647

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020	TOTAL - PRESIDENCY	29,515,816,931
0200000	STATE HOUSE	
	TOTAL ALLOCATION:	12,783,412,865
Classification No.	EXPENDITURE ITEMS	
020000007000001	TOTAL PERSONNEL COST	1,311,506,566
020000007000010	SALARY & WAGES - GENERAL	859,409,500
020000007000011	CONSOLIDATED SALARY	859,409,500
020000007000020	BENEFITS AND ALLOWANCES - GENERAL	344,670,879
020000007000021	NON-REGULAR ALLOWANCES	116,602,073
020000007000022	RENT SUBSIDY	57,179,566
020000007000023	OVERTIME	170,889,240
020000007000030	SOCIAL CONTRIBUTION	107,426,187
020000007000031	NHIS	42,970,475
020000007000032	PENSION	64,455,712
020000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,670,106,299
020000002050700	TRAVELS & TRANSPORT - GENERAL	1,471,176,498
020000002050111	LOCAL TRAVELS & TRANSPORT	651,712,762
020000002050112	INTERNATIONAL TRAVELS & TRANSPORT	819,463,736
020000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	260,811,571
020000002060121	LOCAL TRAVELS & TRANSPORT	109,382,834
020000002060122	INTERNATIONAL TRAVELS & TRANSPORT	151,428,737
020000002100200	UTILITIES - GENERAL	200,000,000
020000002100201	ELECTRICITY CHARGES	52,000,000
020000002100202	TELEPHONE CHARGES	41,000,000
020000002100204	SATELLITES BROADCASTING ACCESS CHARGES	15,000,000
020000002100205	WATER RATES	35,000,000
020000002100206	SEWAGE CHARGES	12,000,000
020000002100299	OTHER UTILITY CHARGES	45,000,000
020000002150300	MATERIALS & SUPPLIES - GENERAL	1,534,348,119
020000002150301	OFFICE MATERIALS & SUPPLIES	263,217,961
020000002150302	LIBRARY BOOKS & PERIODICALS	35,800,667
020000002150303	COMPUTER MATERIALS & SUPPLIES	53,000,000
020000002150304	PRINTING OF NON SECURITY DOCUMENTS	102,000,000
020000002150305	PRINTING OF SECURITY DOCUMENTS	43,000,000
020000002150306	DRUGS & MEDICAL SUPPLIES	394,000,000
020000002150308	UNIFORMS & OTHER CLOTHING	38,000,000
020000002150309	FOOD STUFF SUPPLIES	405,383,192
020000002150310	TEACHING AIDS MATERIALS	5,500,000
020000002150399	OTHER MATERIALS & SUPPLIES	194,446,299
020000002200400	MAINTENANCE SERVICES - GENERAL	2,276,083,131
020000002200401	MAINTENANCE OF MOTOR VEHICLES	354,028,823
020000002200405	MAINTENANCE OF OFFICE FURNITURE	31,822,816
020000002200406	MAINTENANCE OF BUILDING - OFFICE	850,000,000
020000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	425,630,158
020000002200408	MAINTENANCE OF OTHER INFRASTRUCTURE	270,000,000
020000002200409	MAINTENANCE OF OFFICE EQUIPMENT	31,822,816
020000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	153,911,408
020000002200411	MAINTENANCE OF PLANTS/GENERATORS	73,867,112
020000002200499	OTHER MAINTENANCE SERVICES	85,000,000
020000002250500	TRAINING - GENERAL	278,875,573
020000002250501	LOCAL TRAINING	78,291,538
020000002250502	INT'L TRAINING	200,584,035

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020000002300600	OTHER SERVICES - GENERAL	55,000,000
020000002300602	CLEANING & FUMIGATION SERVICES	15,000,000
020000002300604	RESIDENTIAL ACCOMMODATION RENT	40,000,000
020000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	25,000,000
020000002350702	INFORMATION TECHNOLOGY CONSULTING	25,000,000
020000002400800	FINANCIAL - GENERAL	47,500,000
020000002400801	BANK CHARGES	7,500,000
020000002400803	INSURANCE CHARGES / PREMIUM	40,000,000
020000002450900	FUEL & LUBRICANTS - GENERAL	211,300,000
020000002450901	MOTOR VEHICLE FUEL COST	126,700,000
020000002450905	GENERATOR FUEL COST	52,000,000
020000002450906	COOKING GAS/FUEL COST	17,000,000
020000002450907	LUBRICANTS COST	15,600,000
020000002501000	MISCELLANEOUS	3,258,511,408
020000002501001	MEALS AND ENTERTAINMENT FOR THE EXECUTIVE COUNCIL SECURITY COUNCIL, SECURITY COUNCIL, COUNCIL OF STATE AND OTHER COUNCIL MEETINGS	68,000,000
020000002501002	REFRESHMENT & MEALS FOR SUMMITS AND OTHER CONFERENCES HOSTED AT THE STATE HOUSE	73,000,000
020000002501003	REFRESHMENT & ENTERTAINMENT FOR OTHER STATE BANQUETS	100,000,000
020000002501004	HONORARIUM & SITTING ALLOWANCE PAYMENTS	50,000,000
020000002501005	PUBLICITY & ADVERTISEMENTS	780,000,000
020000002501006	DONATION & GIFTS	350,000,000
020000002501007	BUDGET OPERATIONS AND MONITORING	6,000,000
020000002501008	MEDICAL EXPENDITURE	67,850,000
020000002501010	POSTAGES & COURIER SERVICES	10,750,000
020000002501011	WELFARE PACKAGES	650,000,000
020000002501012	SUBSCRIPTIONS TO PROFESSIONAL BODIES	15,911,408
020000002501013	SPORTING ACTIVITIES	54,000,000
020000002501014	DIETARY SUPPLEMENT FOR HIV/AIDS PATIENTS	25,000,000
020000002501015	PAYMENT FOR INDUSTRIAL ATTACHMENT, NYSC, HIRING OF LOCUMS & INTERNS FOR THE STATE HOUSE MEDICAL CENTER	55,000,000
020000002501016	PRESIDENTIAL PROJECT MONITORING OFFICE	600,000,000
020000002501099	OTHER MISCELLANEOUS EXPENSES	353,000,000
020000003007000	LOANS & ADVANCES - GENERAL	51,500,000
020000003007001	MOTOR VEHICLE ADVANCES	20,000,000
020000003007002	BICYCLE ADVANCES	1,500,000
020000003007003	REFURBISHING LOAN	30,000,000
	TOTAL CAPITAL PROJECT	1,801,800,000
020000010000000	ONGOING PROJECTS (OTHERS)	543,564,189
020000010010000	COMPLETION OF SHMC EXTENSION WORKS	57,915,000
020000010020000	COMPLETION OF UPGRADE OF VILLA FACILITIES	203,989,239
020000010030000	REHABILITATION OF BUILDINGS DAMAGED BY TERMITES (AIRPORT, COUNCIL CHAMBER AND ANCILLARY OFFICES)	49,500,000
020000010040000	COMPLETION OF REHABILITATION OF BANQUET HALL (ROOF, A/C, POWER HOUSE AND KITCHEN)	159,622,650
020000010050000	LANDSCAPING, DRAINAGE AND ACCESS ROADS AT SHMC SERVICE QUARTERS	6,652,800
020000010060000	REHABILITATION OF PRESIDENTIAL/MINISTERIAL CHALLETS AT THE NNAMDI AZIKIWE AIRPORT, ABUJA	46,084,500
020000010070000	EXPANSION WORK OF MOPOL OFFICE WITHIN THE VILLA	19,800,000
020000020000000	NEW PROJECTS (OTHERS)	1,258,235,811

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020000020010000	REHABILITATION AND FURNISHING OF 10 No. HOUSES ALONG IBRAHIM TAIWO STREET	99,000,000
020000020020000	IMPROVEMENT/RENOVATION WORKS AT GH 9 (OFFICE/STORE REHAB. TENNIS/SQUASH COURT, FURNISHING OF BOY'S QUARTERS AND MAIN BUILDING)	74,250,000
020000020030000	REHAB. OF SECURITY QUARTERS AT MPAPE ARTILARY AND ASOKORO	74,250,000
020000020040000	IMPROVEMENT OF VILLA WATER SUPPLY (ADDITIONAL STORAGE TANKS AND PROVISION OF HIGHER CAPACITY TREATMENT PLANT)	84,645,000
020000020050000	PAYMENT OF COMPENSATION FOR LAND AQUIRED FOR CONSTRUCTION OF LIBRARY AND ARCHIVES FOR STATE HOUSE AT IBRAHIM TAIWO STREET, ASOKORO	49,500,000
020000020060000	CONSTRUCTION OF 2 NO. BLOCKS OF 6 NO. 2 - BEDROOM FLATS EACH FOR THE SECURITY	59,400,000
020000020070000	EXTENSION OF VP LOUNGE AT AGUDA	0
020000020080000	REPLACEMENT OF DISCUSSION SYSTEM AT VP'S CONFERENCE ROOM	0
020000020090000	PURCHASE OF OFFICE/HOUSEHOLD EQUIPMENT INCLUDING FOR THE BANQUET HALL KITCHEN, ASOKORO GUEST HOUSE, PRESIDENTIAL WING AT NNAMDI AZIKIWE INTERNATIONAL AIRPORT AND DEFENCE HOUSE	118,800,000
020000020100000	PURCHASE OF TREATED VEHICLES	247,445,811
020000020110000	PROVISION OF NETWORK INFRASTRUCTURE FOR THE STATE HOUSE, ABUJA AND LAGOS	74,250,000
020000020120000	PURCHASE OF COMPUTERS & ACCESSORIES	29,700,000
020000020130000	PURCHASE OF SOFTWARE FOR COMPUTERISATION OF ACCOUNTING PROCESSES	24,750,000
020000020140000	REPLACEMENT OF MR. PRESIDENT'S (4 No.) TRAVELLING PODIA	4,950,000
020000020150000	VETERINARY CLINIC & ZOO EQUIPMENT	18,315,000
020000020160000	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE NEW EXTENSIONS AT THE SHMC	191,070,000
020000020170000	FURNISHING OF 1 GUEST HOUSE FOR THE VP	0
020000020180000	REPLACEMENT OF SEATING ROOM SOFAS, RUGS AND CURTAINS FOR THE MAIN HOUSE	48,510,000
020000020190000	PROVISION OF UPS AT VP'S RESIDENCE, NEW ADMIN BLOCK	0
020000020200000	CONSTRUCTION OF 1 NO. BLOCK OF 6 NO. 2 - BEDROOM FLATS FOR THE SHMC	59,400,000
0200150	NATIONAL BOUNDARY COMMISSION	
	TOTAL ALLOCATION:	630,359,589
Classification No.	EXPENDITURE ITEMS	
020015007000001	TOTAL PERSONNEL COST	212,503,872
020015007000010	SALARY & WAGES - GENERAL	188,892,331
020015007000011	CONSOLIDATED SALARY	188,892,331
020015007000030	SOCIAL CONTRIBUTION	23,611,541
020015007000031	NHIS	9,444,617
020015007000032	PENSION	14,166,925
020015007000033	GROUP LIFE INSURANCE	
020015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,973,239
020015002050700	TRAVELS & TRANSPORT - GENERAL	17,671,500
020015002050111	LOCAL TRAVELS & TRANSPORT	7,363,125
020015002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,308,375
020015002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,076,166
020015002060121	LOCAL TRAVELS & TRANSPORT	6,295,166

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020015002060122	INTERNATIONAL TRAVELS & TRANSPORT	11,781,000
020015002100200	UTILITIES - GENERAL	10,985,394
020015002100201	ELECTRICITY CHARGES	2,973,195
020015002100202	TELEPHONE CHARGES	2,121,700
020015002100205	WATER RATES	2,945,250
020015002100206	SEWAGE CHARGES	1,472,625
020015002100207	LEASED COMMUNICATION LINE(S)	
020015002100299	OTHER UTILITY CHARGES	1,472,625
020015002150300	MATERIALS & SUPPLIES - GENERAL	14,628,075
020015002150301	OFFICE MATERIALS & SUPPLIES	5,399,625
020015002150302	LIBRARY BOOKS & PERIODICALS	1,472,625
020015002150303	COMPUTER MATERIALS & SUPPLIES	3,436,125
020015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,668,975
020015002150305	PRINTING OF SECURITY DOCUMENTS	2,650,725
020015002200400	MAINTENANCE SERVICES - GENERAL	24,796,968
020015002200401	MAINTENANCE OF MOTOR VEHICLES	935,000
020015002200405	MAINTENANCE OF OFFICE FURNITURE	1,186,521
020015002200406	MAINTENANCE OF BUILDING - OFFICE	17,528,272
020015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	935,000
020015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,369,775
020015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	584,375
020015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,258,025
020015002250500	TRAINING - GENERAL	17,384,491
020015002250501	LOCAL TRAINING	8,667,875
020015002250502	INT'L TRAINING	8,716,616
020015002300600	OTHER SERVICES - GENERAL	6,868,323
020015002300601	SECURITY SERVICES	1,979,208
020015002300602	CLEANING & FUMIGATION SERVICES	3,318,315
020015002300603	OFFICE ACCOMMODATION RENT	1,570,800
020015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,436,125
020015002350701	FINANCIAL CONSULTING	981,750
020015002350702	INFORMATION TECHNOLOGY CONSULTING	1,276,275
020015002350703	LEGAL SERVICES	1,178,100
020015002400800	FINANCIAL - GENERAL	517,846
020015002400801	BANK CHARGES	517,846
020015002450900	FUEL & LUBRICANTS - GENERAL	2,438,113
020015002450901	MOTOR VEHICLE FUEL COST	1,410,412
020015002450905	GENERATOR FUEL COST	1,027,702
020015002501000	MISCELLANEOUS	15,090,313
020015002501003	PUBLICITY & ADVERTISEMENTS	4,933,875
020015002501006	POSTAGES & COURIER SERVICES	2,547,875
020015002501007	WELFARE PACKAGES	3,190,687
020015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,767,150
020015002501009	SPORTING ACTIVITIES	2,650,725
020015004007000	GRANTS & CONTRIBUTION - GENERAL	1,079,925
020015004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	343,613
020015004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	736,313
	TOTAL CAPITAL PROJECT	284,882,478
020015010000000	ONGOING PROJECTS (OTHERS)	284,882,478
020015010010000	RENOVATION OF OFFICES (ABUJA & 6 ZONAL OFFICES)	3,099,476
020015010020000	PROCUREMENT OF TRAINING EQUIPMENT (ABUJA & ZONAL OFFICES)	2,474,757
020015010030000	PUBLICITY AND MEDIA	791,774

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020015010040000	INTER-LOCAL GOVERNMENT BOUNDARY PROBLEMS	1,633,500
020015010050000	ESTABLISHMENT OF A DATABASE ON INTERNAL BOUNDARIES UPDATING	1,633,500
020015010060000	CAPACITY BUILDING ACTIVITIES	20,938,500
020015010070000	MONITORING AND EVALUATION	643,500
020015010080000	ETHNOGRAPHIC STUDY OF INTER BOUNDARY/BORDER	1,138,500
020015010090000	THE EFFECT & SOCIAL ECONOMIC IMPACT OF INTER DISPLACED	296,539
020015010100000	INT & RESOLUTION OF 25 INTERSTATE BOUNDARIES	12,375,000
020015010110000	TRACING AND PROVISION OF DEMARCATION OF 10 INTERSTATE BOUNDARIES	3,692,700
020015010120000	RESEARCH AND PUBLICATION	3,707,301
020015010130000	EXTENDED CONTINENTAL SHELF PHASE III	108,403,059
020015010140000	NIGERIA - GHANA MARITIME BOUNDARY NEGOTIATION	2,870,961
020015010150000	TECHNOLOGY CENTER	2,375,961
020015010160000	SUBMISSION OF BASELINES TO THE UNITED NATIONS	890,996
020015010170000	CONSULTANCY, TECHNICAL ADVISOR AND WORKSHOP ON MARITIME	990,000
020015010180000	NIGERIA - BENIN INTERNATIONAL BOUNDARY SUMMIT	4,949,612
020015010190000	NIGERIA - CHAD TRANSBORDER COOPERATION	3,959,903
020015010200000	TRANSBORDER COOPERATION WORKSHOPS & CONFERENCE	1,979,806
020015010210000	NIGERIA - EQUATORIAL GUINEA MARITIME BOUNDARY NEGOTIATION	2,969,903
020015010220000	CAMEROON - NIGERIA MIXED COMMISSION	53,273,938
020015010230000	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/NIGER)	4,904,850
020015010240000	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/CAMEROON)	30,602,060
020015010250000	FOLLOW UP COMMITTEES ON BAKASSI	4,949,905
020015010260000	RESETTLEMENT PROJECTS OF NIGERIAN COMMUNITIES AFFECTED BY REDEMARCATION OF INTERNATIONAL BOUNDARY	5,939,418
020015010270000	NIGERIA - SAO TOME & PRINCIPE INTERNATIONAL BOUNDARY	3,397,059
0200150	BORDER COMMUNITIES DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	690,512,423
Classification No.	EXPENDITURE ITEMS	
020015007000001	TOTAL PERSONNEL COST	60,740,258
020015007000010	SALARY & WAGES - GENERAL	53,991,341
020015007000011	CONSOLIDATED SALARY	53,991,341
020015007000030	SOCIAL CONTRIBUTION	6,748,918
020015007000031	NHIS	2,699,567
020015007000032	PENSION	4,049,351
020015007000033	GROUP LIFE INSURANCE	
020015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135,498,825
	TOTAL CAPITAL PROJECT	494,273,340
020015020000000	NEW PROJECTS (OTHERS)	494,273,340
020015020010000	TAKE-OFF GRANTS - CAPITAL PROJECTS	494,273,340
0200777	OSSAP - MDG's	
	TOTAL ALLOCATION:	288,750,005
Classification No.	EXPENDITURE ITEMS	
020077702000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	259,875,006
0200605	NIGERIAN INSTITUTE OF POLICY & STRATEGIC STUDIES (NIPSS), KURU	
	TOTAL ALLOCATION:	1,657,272,169
Classification No.	EXPENDITURE ITEMS	
020060507000001	TOTAL PERSONNEL COST	435,035,326
020060507000010	SALARY & WAGES - GENERAL	318,959,047

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020060507000011	CONSOLIDATED SALARY	318,959,047
020060507000020	BENEFITS AND ALLOWANCES - GENERAL	76,206,399
020060507000021	NON-REGULAR ALLOWANCES	6,425,889
020060507000022	RENT SUBSIDY	69,780,510
020060507000030	SOCIAL CONTRIBUTION	39,869,881
020060507000031	NHIS	15,947,952
020060507000032	PENSION	23,921,929
020060507000033	GROUP LIFE INSURANCE	
020060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	702,428,342
020060507011401	REGULAR OVERHEAD	360,365,755
020060507021401	PARTICIPANTS' STUDY TOURS	342,062,587
	TOTAL CAPITAL PROJECT	519,808,500
020060510000000	ON-GOING PROJECTS (OTHERS)	519,808,500
020060510010000	ESTABLISHMENT OF E-LIBRARY	49,500,000
020060510020000	CONSTRUCTION OF A SPORTING COMPLEX	9,900,000
020060510030000	LANDSCAPING OF THE PREMISES OF THE INSTITUTE	4,950,000
020060510040000	REPLACEMENT OF 2000m HT ELECTRIC CABLES	9,900,000
020060510050000	REPLACEMENT OF AUDITORIUM SEATS	3,960,000
020060510060000	GENERAL REHABILITATION OF STAFF AND PARTICIPANTS CHALLETS	35,640,000
020060510070000	IMPROVEMENT OF INFRASTRUCTURE: HOUSING AND ROAD NETWORK	247,500,000
020060510080000	RENT OF GUEST HOUSE AT RAYFIELD, JOS (FAN DAVOU CLOSE)	42,750,000
020060510090000	PHYSICAL SECURITY	24,750,000
020060510100000	RESEARCH ACTIVITIES OF VISITING SCHOLARS	49,500,000
020060510110000	CONSTRUCTION OF SPORT	14,850,000
020060510120000	COMPLETION OF THE BEAUTIFICATION AND LANDSCAPING	16,708,500
020060510130000	LANDSCAPING	9,900,000
0200150	BUREAU OF PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	1,077,628,836
Classification No.	EXPENDITURE ITEMS	
020015007000001	TOTAL PERSONNEL COST	670,385,566
020015007000010	SALARY & WAGES - GENERAL	595,898,281
020015007000011	CONSOLIDATED SALARY	595,898,281
020015007000030	SOCIAL CONTRIBUTION	74,487,285
020015007000031	NHIS	29,794,914
020015007000032	PENSION	44,692,371
020015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	318,143,269
20015007002401	TRAVELS & TRANSPORT - GENERAL	18,785,849
020015007003401	LOCAL TRAVELS & TRANSPORT	11,475,000
020015007004401	INTERNATIONAL TRAVELS & TRANSPORT	7,310,849
020015007005401	TRAVELS & TRANSPORT (TRAINING)	37,909,575
020015007006401	LOCAL TRAVELS & TRANSPORT	31,081,950
020015007007401	INTERNATIONAL TRAVELS & TRANSPORT	6,827,625
020015007008401	TRAINING - GENERAL	43,826,850
020015007009401	LOCAL TRAINING	26,140,050
020015007010401	INT'L TRAINING	17,686,800
020015007011401	UTILITIES - GENERAL	31,875,255
020015007012401	ELECTRICITY CHARGES	4,226,625
020015007013401	TELEPHONE CHARGES	7,477,875
020015007014401	INTERNET ACCESS CHARGES	7,803,000
020015007015401	WATER RATES	78,030

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020015007015401	SEWAGE CHARGES	1,365,525
020015007016401	FACILITY MANAGEMENT FEES	9,103,500
020015007017401	OTHER UTILITY CHARGES	1,820,700
020015007017401	MATERIALS & SUPPLIES - GENERAL	34,756,240
020015007018401	LIBRARY BOOKS & SUPPLIES	8,648,325
020015007018401	COMPUTER MATERIALS & SUPPLIES	8,680,838
020015007019401	PRINTING OF NON SECURITY DOCUMENTS	1,950,750
020015007019401	DRUGS & MEDICAL SUPPLIES	65,403
020015007020401	OFFICE MATERIALS & SUPPLIES	9,103,500
020015007020401	UNIFORMS & OTHER CLOTHING	4,486,725
020015007021401	OTHER MATERIALS & SUPPLIES	1,820,700
020015007021401	MAINTENANCE SERVICES - GENERAL	21,449,667
020015007022401	MAINTENANCE OF MOTOR VEHICLES	4,031,550
020015007022401	MAINTENANCE OF OFFICE FURNITURE	97,538
020015007023401	MAINTENANCE OF OTHER INFRASTRUCTURES	650,250
020015007023401	MAINTENANCE OF OFFICE EQUIPMENTS	975,375
020015007024401	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,367,599
020015007024401	OTHER MAINTENANCE SERVICE	533,205
020015007025401	MAINTENANCE OF BUILDING - OFFICE	8,583,300
020015007025401	MAINTENANCE OF PLANTS/GENERATORS	2,210,850
020015007026401	OTHER SERVICES - GENERAL	3,199,230
020015007026401	CLEANING & FURMIGATION SERVICE	273,105
020015007027401	SECURITY SERVICES	2,926,125
020015007027401	FUEL & LUBRICANTS - GENERAL	9,562,500
020015007028401	MOTOR VEHICLE FUEL COST	1,147,500
020015007028401	GENERATOR FUEL COST	8,415,000
020015007029401	MISCELLANEOUS	87,256,754
0020015007029401	REFRESHMENT & MEALS	15,529,500
020015007030401	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,284,000
020015007030401	PUBLICITY & ADVERTISEMENTS (STAKEHOLDERS MOBILIZATION EXPENSES)	7,650,000
020015007031401	PUBLICITY & ADVERTISEMENTS (OTHERS)	3,978,000
020015007031401	MEDICAL EXPENSES	229,500
020015007032401	POSTAGES & COURIER SERVICES	3,213,000
020015007032401	WELFARE PACKAGES	9,180,000
020015007033401	SUBSCRIPTIONS TO PROFESSIONAL BODIES	9,639,000
020015007033401	SPORTING AND RECREATIONAL ACTIVITIES	3,527,504
020015007034401	OTHER MISCELLANEOUS EXPENSES	0
020015007034401	NYSC & INDUSTRIAL ATTACHEE ALLOWANCE	10,901,250
020015007035401	RESEARCH AND DEVELOPMENT EXPENSES	11,475,000
020015007035401	APN SECRETARIAT EXPENSES	7,650,000
020015007036401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	16,906,500
020015007036401	FINANCIAL CONSULTING	11,704,500
020015007037401	LEGAL SERVICES	1,950,750
020015007037401	OTHER PROFESSIONAL SERVICES	3,251,250
020015007038401	FINANCIAL - GENERAL	12,614,850
020015007038401	BANK CHARGES	2,210,850
020015007039401	INSURANCE CHARGES / PREMIUM	10,404,000
	TOTAL CAPITAL PROJECT	89,100,000
020015020000000	NEW PROJECTS (OTHERS)	89,100,000
020015020010000	17 No OFFICE TABLES	841,500
020015020020000	17 No OFFICE CHAIRS	841,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020015020030000	2 No METAL DETECTOR DOORS	2,475,000
020015020040000	40 No VISITOR CHAIRS	792,000
020015020060000	UPGRADE OF IT INFRASTRUCTURE	4,950,000
020015020070000	4 NOS PROJECT VEHICLES	4,950,000
020015020080000	SEETING UP OF 6 ZONAL OFFICES	74,250,000
0200609	NATIONAL EMERGENCY MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	803,521,804
Classification No.	EXPENDITURE ITEMS	
020060907000001	TOTAL PERSONNEL COST	236,933,474
020060907000010	SALARY & WAGES - GENERAL	210,607,533
020060907000011	CONSOLIDATED SALARY	210,607,533
020060907000030	SOCIAL CONTRIBUTION	26,325,942
020060907000031	NHIS	10,530,377
020060907000032	PENSION	15,795,565
020060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	497,288,330
	TOTAL CAPITAL PROJECT	69,300,000
020060920000000	NEW PROJECTS (OTHERS)	69,300,000
020060920010000	2 NOS MOBILE ITENSIVE CARE UNIT@ 27,500,000 PER UNIT	27,225,000
020060920020000	2 NOS. RAPID INTERVENTION VEHICLE (RIV) /ERT PERSONNEL AND EQUIPMENT VEHICLE@22500000 PER UNIT	22,275,000
020060920030000	NETWORKING AND FURTHER COMPUTERISATION OF FINANCE AND ACCOUNTS DEPARTMENT AND PROVISION OF LAPTOPS TO SENIOR OFFICERS OF THE DEPT.	19,800,000
0200801	BUREAU OF PUBLIC PROCUREMENT	
	TOTAL ALLOCATION:	1,290,969,982
Classification No.	EXPENDITURE ITEMS	
020080107000001	TOTAL PERSONNEL COST	566,469,982
020080107000010	SALARY & WAGES - GENERAL	59,084,429
020080107000011	CONSOLIDATED SALARY	59,084,429
020080107000020	BENEFITS AND ALLOWANCES - GENERAL	250,000,000
020080107000021	NON-REGULAR ALLOWANCES	200,000,000
020080107000022	RENT SUBSIDY	50,000,000
020080107000030	SOCIAL CONTRIBUTION	257,385,554
020080107000031	NHIS	2,954,221
020080107000032	PENSION	4,431,332
020080107000033	CAPACITY BUILDING/INSTITUTIONAL STRENGHTENING	250,000,000
020080107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	675,000,000
	TOTAL CAPITAL PROJECT	49,500,000
020080120000000	NEW PROJECTS (OTHERS)	49,500,000
0200801200010000	CONSULTANCY FOR REVIEW OF SOCIO-ECONOMIC EFFECT OF POLICIES ON PROCUREMENT	14,850,000
0200801200020000	UPDATING OF BIDDING AND CONTRACT DOCUMENTS	12,375,000
0200801200030000	CONSULTANCY FOR PROCUREMENT AUDIT	14,850,000
0200801200040000	RENOVATION OF OFFICE/FURNISHING/OFFICE EQUIPMENT	7,425,000
0200802	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
	TOTAL ALLOCATION:	1,255,436,804
Classification No.	EXPENDITURE ITEMS	
020080207000001	TOTAL PERSONNEL COST	379,858,752
020080207000010	SALARY & WAGES - GENERAL	340,348,435
020080207000011	CONSOLIDATED SALARY	340,348,435
020080207000030	SOCIAL CONTRIBUTION	39,510,317

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020080207000031	NHIS	15,804,127
020080207000032	PENSION	23,706,190
020080207000033	GROUP LIFE INSURANCE	
020080207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	850,828,052
020080202510000	REGULAR OVERHEAD	242,428,052
020080202520000	2008 AUDIT	148,500,000
020080202530000	AUDIT OF NEITI SECRETARIAT	2,970,000
020080202540000	AUDIT REMEDATION	14,850,000
020080202550000	AUDIT PUBLIC/STAKEHOLDER AWARENESS & CAPACITY BUILDING	51,480,000
020080202560000	CIVIL SOCIETY CAPACITY TO ADVOCATE FOR EXTRACTIVE REVENUE TRANSPARENCY AND ACCOUNTABILITY WIDENED AND DEEPENED;	24,750,000
020080202570000	SOLID MINERALS AUDIT	14,850,000
020080202580000	MANAGEMENT TRAINING	19,800,000
020080202590000	RESEARCH/STUDIES OF ANTI-CORRUPTION & GOVERNANCE SURVEY ETC	10,800,000
020080202600000	ACTIVITIES AROUND THE NATIONAL STRATEGY AND ACTION PLAN FOR ANTI- CORRUPTION	9,000,000
020080202610000	COMPLIANCE BY GOVERNMENT AGENCIES	9,900,000
020080202620000	2009 REVENUE AUDIT FOR OIL SECTOR VALUE FOR MONEY AUDIT	180,000,000
020080202630000	SHORTFALL IN PROVISION MADE FOR 2006 - 2008 REVENUE AUDIT	121,500,000
	TOTAL CAPITAL PROJECT	24,750,000
020025020000000	NEW PROJECTS (OTHERS)	24,750,000
020025020010000	FURNITURE & FITTINGS	9,603,000
020025020020000	OFFICE PARTITIONING	8,801,100
020025020030000	20 DESKTOPS, LAPTOPS UPS AND STABILISERS	6,345,900
0200635	ECONOMIC AND FINANCIAL CRIMES COMMISSION	
	TOTAL ALLOCATION:	9,017,327,453
Classification No.	EXPENDITURE ITEMS	
020063507000001	TOTAL PERSONNEL COST	4,279,314,607
020063507000010	SALARY & WAGES - GENERAL	3,202,480,529
020063507000011	CONSOLIDATED SALARY	3,202,480,529
020063507000020	BENEFITS AND ALLOWANCES - GENERAL	480,372,079
020063507000021	NON-REGULAR ALLOWANCES	480,372,079
020063507000030	SOCIAL CONTRIBUTION	596,461,999
020063507000031	NHIS	320,248,053
020063507000032	PENSION	276,213,946
020063507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,787,262,846
020063507002401	REGULAR OVERHEAD	1,277,262,846
020063507003401	INSURANCE	340,000,000
020063507004401	LEGAL SERVICES/FEES	170,000,000
	TOTAL CAPITAL PROJECT	2,950,750,000
020063510000000	ONGOING PROJECTS (OTHERS)	2,895,750,000
0.20063510010000	COMPLETION OF HEAD OFFICE BUILDING	2,029,500,000
020063510020000	COMPLETION OF FORENSIC LABORATORY	148,500,000
020063510030000	COMPLETION OF ENUGU CELLS	7,425,000
020063510040000	COMPLETION OF ENUGU DRAINAGE WORK	2,475,000
020063510050000	COMPLETION OF PORT HARCOURT OFFICE BLOCK	24,750,000
020063510060000	COMPLETION OF GOMBE OFFICE	24,750,000
020063510070000	COMPLETION OF KANO OFFICE	24,750,000
020063510080000	COMPLETION OF KANO CELLS	7,425,000
020063510090000	PURCHASE OF OFFICE EQUIPMENT	34,650,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
020063510100000	PURCHASE OF OFFICE FURNITURE	24,750,000
020063510110000	PURCHASE OF ICT EQUIPMENT	12,375,000
020063510120000	PURCHASE OF MOTOR VEHICLES	34,650,000
020063510130000	ESTABLISHMENT OF SOUTH-WEST ZONAL OFFICE AT IBADAN	19,800,000
020063510140000	ESTABLISHMENT OF NORTH-EAST ZONAL OFFICE AT MAIDUGURI	14,850,000
020063510150000	CONSTRUCTION OF IBADAN CELLS	7,425,000
020063510160000	CONSTRUCTION OF MAIDUGURI CELLS	7,425,000
020063510170000	CONSTRUCTION OF INTERROGATION ROOMS	148,500,000
020063510180000	INTERROGATION ROOMS AND SECURITY/INTELLIGENCE GADGETS	49,500,000
020063510190000	MEDIA ADVOCACY/PUBLIC ENLIGHTENMENT	198,000,000
0200635101100000	ANTI CORRUPTION REVOLUTION (ANCOR)	24,750,000
0200635101110000	CAPACITY BUILDING	49,500,000
	NERFUND GRANT	55,000,000
	TOTAL CAPITAL PROJECT	49,500,000
	PERSONNEL	8,152,748,405
	OVERHEAD	15,029,404,209
	RECURRENT	23,182,152,613
	CAPITAL	6,333,664,318
	ALLOCATION	29,515,816,931

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020	TOTAL: OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	70,737,204,951
0200250	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	
	TOTAL ALLOCATION:	8,141,814,413
Classification No.	EXPENDITURE ITEMS	
020025007000001	TOTAL PERSONNEL COST	2,421,606,428
020025007000010	SALARY & WAGES - GENERAL	2,256,137,989
020025007000011	CONSOLIDATED SALARY	2,256,137,989
020025007000030	SOCIAL CONTRIBUTION	165,468,439
020025007000031	NHIS	66,187,376
020025007000032	PENSION	99,281,063
020025007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,873,207,985
020025002050700	TRAVELS & TRANSPORT - GENERAL	63,610,498
020025002050111	LOCAL TRAVELS & TRANSPORT	42,082,867
020025002050112	INTERNATIONAL TRAVELS & TRANSPORT	21,527,631
020025002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	11,392,500
020025002060121	LOCAL TRAVELS & TRANSPORT	11,392,500
020025002100200	UTILITIES - GENERAL	148,676,500
020025002100201	ELECTRICITY CHARGES	120,540,000
020025002100202	TELEPHONE CHARGES	9,870,000
020025002100205	WATER RATES	4,742,500
020025002100206	SEWAGE CHARGES	13,524,000
020025002150300	MATERIALS & SUPPLIES - GENERAL	43,305,184
020025002150301	OFFICE MATERIALS & SUPPLIES	30,332,434
020025002150302	LIBRARY BOOKS & PERIODICALS	3,675,000
020025002150303	COMPUTER MATERIALS & SUPPLIES	9,297,750
020025002200400	MAINTENANCE SERVICES - GENERAL	35,742,875
020025002200401	MAINTENANCE OF MOTOR VEHICLES	13,524,000
020025002200405	MAINTENANCE OF OFFICE FURNITURE	4,648,875
020025002200406	MAINTENANCE OF BUILDING - OFFICE	4,042,500
020025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,226,250
020025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,090,500
020025002200411	MAINTENANCE OF PLANTS/GENERATORS	2,535,750
020025002200499	OTHER MAINTENANCE SERVICES	3,675,000
020025002250500	TRAINING - GENERAL	60,620,000
020025002250501	LOCAL TRAINING	46,488,750
020025002250502	INT'L TRAINING	14,131,250
020025002300600	OTHER SERVICES - GENERAL	329,000,000
020025002300601	SECURITY SERVICES	165,000,000
020025002300602	CLEANING & FUMIGATION SERVICES	74,000,000
020025002300603	OFFICE ACCOMMODATION RENT	90,000,000
020025002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,537,500
020025002350799	OTHER PROFESSIONAL SERVICES	2,537,500
020025002450900	FUEL & LUBRICANTS - GENERAL	29,919,298
020025002450901	MOTOR VEHICLE FUEL COST	11,966,128
020025002450905	GENERATOR FUEL COST	17,953,170
020025002501000	MISCELLANEOUS	4,122,328,630
020025002501001	REFRESHMENT & MEALS	44,136,041
020025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	91,000,000
020025002501003	PUBLICITY & ADVERTISEMENTS	5,517,005
020025002501006	POSTAGES & COURIER SERVICES	2,539,002
020025002501007	WELFARE PACKAGES	7,178,003

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020025002501009	SPORTING ACTIVITIES	6,478,003
020025002501010	PRESIDENTIAL PROJECT IMPLEMENTATION OF VAMED/FGN REHABILITATION OF 8 TEACHING HOSPITALS	23,800,000
020025002501011	MAINTENANCE OF FEDERAL SECRETARIAT COMPLEX	119,000,000
020025002501013	TECHNICAL CONSULTING FOR NATIONAL LOTTERY TRUST FUND	133,500,000
020025002501014	SOUTH-SOUTH HEALTH CARE DELIVERY PROGRAMME	30,000,000
020025002501015	NIGERIA INTER-RELIGIOUS COUNCIL	56,000,000
020025002501016	NIGERIAN NATIONAL VOLUNTEER SERVICE	375,000,000
020025002501017	SERVICE DELIVERY OFFICE	29,400,000
020025002501018	ECOLOGICAL FUND OFFICE	21,000,000
020025002501019	PRESIDENTIAL COMMITTEE, PANELS & COMMISSION OF ENQUIRIES	467,916,176
020025002501020	AFFAIRS OF FORMER HEADS OF STATE	250,500,000
020025002501021	CABINET SECRETARIAT	56,000,000
020025002501022	APRM/NATIONAL FOCAL POINT SECRETARIAT	100,000,000
020025002501023	NATIONAL HONOURS SECRETARIAT	21,000,000
020025002501024	OFFICE OF SPECIAL ADVISER, SENIOR SPECIAL ASSISTANT AND SPECIAL ASSISTANT TO THE PRESIDENT	150,214,400
020025002501025	DONATION AND REDEMPTION OF PLEDGES BY THE FEDERAL GOVERNMENT	7,000,000
020025002501026	SPECIAL SERVICES OFFICE	14,000,000
020025002501027	NYSC/IT ATTACHMENT ALLOWANCE	10,150,000
020025002501028	1ST 28 DAYS IN LIEU OF HOTEL ACCOMODATION/IRREGULAR ALLOWANCE	35,000,000
020025002501029	ESTABLISHMENT OF THREE CENSUS TRIBUNALS	45,000,000
020025002501030	PRESS AND PUBLIC RELATION	14,000,000
020025002501031	BUDGET PREPARATION AND MONITORING	7,000,000
020025002501032	NIGERIA'S 50TH INDEPENDENCE ANNIVERSARY CELEBERATION	1,700,000,000
020025002501033	CAPACITY BUILDING	300,000,000
020025004007000	GRANTS & CONTRIBUTION - GENERAL	26,075,000
020025004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	11,025,000
020025004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	15,050,000
	TOTAL CAPITAL PROJECT	847,000,000
020025010000000	ONGOING PROJECTS (OTHERS)	847,000,000
020025010010000	COMPLETION OF SHEHU SHAGARI COMPLEX	275,000,000
020025010040000	REHABILITATION OF FEDERAL SECRETARIAT COMPLEX PHASE I	57,750,000
020025010050000	FIRE FIGHTING EQUIPMENT	27,500,000
020025010070000	VALUATION OF FEDERAL SECRETARIAT PHASE I	41,250,000
020025010080000	PROVISION OF CONCRETE CAR PORTS AT SHEHU SHAGARI COMPLEX	55,000,000
020025010090000	PROVISION OF FACILITIES AND SECURITY EQUIPMENT FOR FEDERAL SECRETARIAT COMPLEX (PHASE 1 &3)	92,400,000
020025010100000	EQUIPING THE SHEHU SHAGARI COMPLEX	110,000,000
020025010110000	OSGF PROCESS AUTOMATION	55,000,000
020025010120000	LIBRARY BOOKS	5,500,000
020025010130000	EQUIPMENT FOR PRESS UNIT	11,000,000
020025010140000	OUTSTANDING DEBTS FOR 2007	11,000,000
020025010150000	DISPATCH MOTORCYCLES	550,000
020025010160000	SPECIAL SERVICES OFFICE	
020025010170000	DISPATCH BOXES AND ACCESSORIES	550,000
020025010200000	PROCUREMENT OF MEDALS (FOR NATIONAL HONOURS)	55,000,000
020025010210000	ECONOMIC AFFAIRS OFFICE	
020025010230000	SOCIO ECONOMIC STUDIES	8,250,000
020025010240000	POLITICAL AFFAIRS OFFICE	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020025010270000	DIGITAL IMAGING SYSTEM	8,250,000
020025010320000	BOARDER REGION BASE LINE SURVEY/ BASELINE SURVEY FOR NIGERIA-CAMEROON & NIGERIA-BENIN	11,000,000
020025010340000	CABINET SECRETARIAT	
020025010350000	ARCHIVAL EQUIPMENT	16,500,000
020025010360000	ECOLOGICAL FUNDS OFFICE	
020025010370000	PURCHASE OF PHOTOGRAPHIC MATERIALS & EQUIPMENT	5,500,000
0200400	NATIONAL POVERTY ERADICATION PROGRAMME	
	TOTAL ALLOCATION:	11,482,751,537
Classification No.	EXPENDITURE ITEMS	
020040007000001	TOTAL PERSONNEL COST	1,220,313,407
020040007000010	SALARY & WAGES - GENERAL	1,086,017,673
020040007000011	CONSOLIDATED SALARY	1,086,017,673
020040007000030	SOCIAL CONTRIBUTION	134,295,734
020040007000031	NHIS	53,718,294
020040007000032	PENSION	80,577,440
020040007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,262,438,130
		7,444,000,000
020040007001411	EMPOWERMENT AND MARKET DEVELOPMENT GRANTS FOR THE POOR (EMDGP): POVERTY ERADICATION SENSITISATION INFORMATION SYSTEMS (PESIS), NAPEP AUTOS INTERVENTION, COORDINATION/MONITORING AND IMPACT ASSESSMENT.	3,000,000,000
020040007001421	CONDITIONAL CASH TRANSFER (CCT) PROGRAMME	1,000,000,000
020040007001431	POVERTY REDUCTION GRANT SCHEME, OSUN EAST SENATORIAL DISTRICT	330,000,000
020040007001431	POVERTY REDUCTION GRANT SCHEME, OSUN WEST SENATORIAL DISTRICT	110,000,000
020040007001441	POVERTY REDUCTION GRANT SCHEME, OSUN CENTRAL SENATORIAL DISTRICT	250,000,000
020040007001441	POVERTY REDUCTION GRANT SCHEME IN BENUE SOUTH SENATORIAL DISTRICT	350,000,000
020040007001451	POVERTY REDUCTION GRANT SCHEME IN RIVERS EAST	200,000,000
020040007001451	POVERTY REDUCTION GRANT SCHEME IN OGUN WEST SENATORIAL DISTRICT	200,000,000
020040007001461	POVERTY REDUCTION GRANT SCHEM IN NIGER SOUTH	277,000,000
020040007001461	POVERTY REDUCTION GRANT SCHEME IN OGUN EAST SENATORIAL DISTRICT	277,000,000
020040007001471	POVERTY REDUCTION GRANT SCHEME, NASARAWA SOUTH SENATORIAL DISTRICT	200,000,000
020040007001471	POVERTY REDUCTION GRANT SCHEME IN ADAMAWA SOUTH	280,000,000
020040007001481	POVERTY REDUCTION GRANT SCHEME IN BAYELSA EAST	100,000,000
020040007001481	POVERTY REDUCTION GRANT SCHEME IN OGUN CENTRAL	277,000,000
020040007001491	POVERTY REDUCTION GRANT SCHEME IN NASARAWA NORTH SENATORIAL DISTRICT	250,000,000
020040007001491	POVERTY REDUCTION GRANT SCHEME IN NASARAWA WEST SENATORIAL DISTRICT	280,000,000
020040007001501	EMPOWERING THE CAPABLE - SCHAP	10,000,000
020040007001501	EMPOWERMENT AND COORDINATION OF GRANT FOR POVERTY ALLEVIATION, IMO EAST SENATORIAL DISTRICT	53,000,000
020040002050700	TRAVELS & TRANSPORT - GENERAL	88,524,342
020040002050111	LOCAL TRAVELS & TRANSPORT	59,923,750

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020040002050112	INTERNATIONAL TRAVELS & TRANSPORT	28,600,592
020040002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	79,427,642
020040002060121	LOCAL TRAVELS & TRANSPORT	41,525,142
020040002060122	INTERNATIONAL TRAVELS & TRANSPORT	37,902,500
020040002100200	UTILITIES - GENERAL	7,863,075
020040002100201	ELECTRICITY CHARGES	3,560,700
020040002100202	TELEPHONE CHARGES	4,302,375
020040002150300	MATERIALS & SUPPLIES - GENERAL	114,483,223
020040002150301	OFFICE MATERIALS & SUPPLIES	57,315,742
020040002150302	LIBRARY BOOKS & PERIODICALS	935,000
020040002150303	COMPUTER MATERIALS & SUPPLIES	30,421,600
020040002150304	PRINTING OF NON SECURITY DOCUMENTS	20,680,275
020040002150305	PRINTING OF SECURITY DOCUMENTS	5,130,606
020040002200400	MAINTENANCE SERVICES - GENERAL	34,557,600
020040002200401	MAINTENANCE OF MOTOR VEHICLES	11,203,500
020040002200405	MAINTENANCE OF OFFICE FURNITURE	3,465,000
020040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	14,899,500
020040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,524,600
020040002200411	MAINTENANCE OF PLANTS/GENERATORS	3,465,000
020040002250500	TRAINING - GENERAL	63,787,225
020040002250501	LOCAL TRAINING	33,392,225
020040002250502	INT'L TRAINING	30,395,000
020040002300600	OTHER SERVICES - GENERAL	13,478,850
020040002300601	SECURITY SERVICES	7,692,300
020040002300603	OFFICE ACCOMMODATION RENT	5,786,550
020040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,402,000
020040002350702	INFORMATION TECHNOLOGY CONSULTING	6,402,000
020040002450900	FUEL & LUBRICANTS - GENERAL	28,813,345
020040002450901	MOTOR VEHICLE FUEL COST	21,846,825
020040002450905	GENERATOR FUEL COST	5,220,160
020040002450907	LUBRICANTS COST	1,746,360
020040002501000	MISCELLANEOUS	2,381,100,828
020040002501001	REFRESHMENT & MEALS	20,790,000
020040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	20,930,000
020040002501003	PUBLICITY & ADVERTISEMENTS	7,738,500
020040002501006	POSTAGES & COURIER SERVICES	2,194,500
020040002501007	WELFARE PACKAGES	56,352,500
020040002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
020040002501009	SPORTING ACTIVITIES	5,775,000
020040010020000	COORDINATION & MONITORING	
020040010030000	MICRO-CREDIT (VILLAGE SOLUTIONS, VILLAGE TRUST FUND)	825,000,000
020040010050000	COMMUNITY ECONOMIC SENSITIZATION (COMESS)	150,000,000
020040010060000	IMPACT ASSESSMENT AND EVALUATION OF NAPEP PROGRAMMES	82,667,670
020040010070000	COOPERATIVE SOCIETIES PROJECTS FOR SMALL AND MEDIUM SCALE VENTURES IN SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY OF BAYELSA STATE.	76,760,698
020040010080000	GRANT FOR VARIOUS COOPERATIVE SOCIETIES IN SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY OF BAYELSA STATE.	132,891,959
020040010270000	MDG/DRG (CCT, MONITORING AND EVALUATION OF PRGS)	1,000,000,000
0200761	NATIONAL COMMISSION FOR REFUGEES	
	TOTAL ALLOCATION:	358,293,235
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020076107000001	TOTAL PERSONNEL COST	104,152,886
020076107000010	SALARY & WAGES - GENERAL	93,831,019
020076107000011	CONSOLIDATED SALARY	93,831,019
020076107000030	SOCIAL CONTRIBUTION	10,321,867
020076107000031	NHIS	4,128,747
020076107000032	PENSION	6,193,120
020076107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,640,350
	TOTAL CAPITAL PROJECT	137,500,000
020076130000000	MDGs ONGOING F/L MDAs PROJECTS	137,500,000
020076130010000	LOCAL INTEGRATION OF REFUGEES/CAMP RESTORATION .LOCAL INTEGRATION OF 4,600 REFUGEES	16,500,000
020076130020000	INTERNALLY DISPLACED PERSONS (IDPS), RESETTLEMENT/REINTEGRATION PROGRAMMES IN SIX GEO-POLITICAL ZONES.	8,250,000
020076130030000	SECURING OF MAIDUGURI RECEPTION FACILITY	5,500,000
020076130040000	PRE-CONTINGENCIES PLAN	13,750,000
020076130050000	PROTECTION,CARE AND MAINTENANCE(FOODAND PUBLIC/HEALTHCARE MATERIALS-DRUGS)	60,500,000
020076130060000	MIGRATION ORIENTATION/SUPPORT AND ASSISTED VOLUNTARY RETURING CENTERS	33,000,000
0200770	PETROLEUM PRICE PRODUCT REGULATORY AGENCY	
	TOTAL ALLOCATION:	3,488,200,804
Classification No.	EXPENDITURE ITEMS	
020077007000001	TOTAL PERSONNEL COST	3,390,854,580
020077007000010	SALARY & WAGES - GENERAL	1,171,513,519
020077007000011	CONSOLIDATED SALARY	1,171,513,519
020077007000012	BENEFITS AND ALLOWANCES - GENERAL	2,071,733,010
020077007000013	REGULAR ALLOWANCES	1,268,731,193
020077007000014	NON-REGULAR ALLOWANCES	803,001,818
020077007000015	SOCIAL CONTRIBUTION	147,608,051
020077007000016	NHIS	59,837,954
020077007000017	PENSION	87,770,096
020077007000018	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,346,224
0200617	LAGOS LIAISON OFFICE	
	TOTAL ALLOCATION:	142,075,782
Classification No.	EXPENDITURE ITEMS	
020061707000001	TOTAL PERSONNEL COST	86,610,375
020061707000010	SALARY & WAGES - GENERAL	76,987,000
020061707000011	CONSOLIDATED SALARY	76,987,000
020061707000030	SOCIAL CONTRIBUTION	9,623,375
020061707000031	NHIS	3,849,350
020061707000032	PENSION	5,774,025
020061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,965,407
	TOTAL CAPITAL PROJECT	16,500,000
020061710000000	ONGOING PROJECTS (OTHERS)	16,500,000
020061710010000	PUCHASE OF GENERATING SET AND INSTALLATION	16,500,000
0200772	NATIONAL ECONOMIC INTELLIGENCE COMMITTEE	
	TOTAL ALLOCATION:	243,944,400
Classification No.	EXPENDITURE ITEMS	
020077207000001	TOTAL PERSONNEL COST	65,879,959
020077207000010	SALARY & WAGES - GENERAL	58,559,964
020077207000011	CONSOLIDATED SALARY	58,559,964

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020077207000030	SOCIAL CONTRIBUTION	7,319,995
020077207000031	NHIS	2,927,998
020077207000032	PENSION	4,391,997
020077207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135,564,441
	TOTAL CAPITAL PROJECT	42,500,000
020077220000000	NEW PROJECTS (OTHERS)	42,500,000
020077220020000	UPGRADING/UPDATING OF NEIC MACRO MODEL	12,500,000
020077220030000	CONTINUATION OF THE 2ND PHASE OF IT UPGRADING	15,000,000
020077220040000	REPLACEMENT OF THE EXISTING 15 YEAR OLD GEN.	15,000,000
0200803	NATIONAL HAJJ COMMISSION OF NIGERIA	
	TOTAL ALLOCATION:	860,970,875
Classification No.	EXPENDITURE ITEMS	
020080307000001	TOTAL PERSONNEL COST	147,470,875
020080307000010	SALARY & WAGES - GENERAL	136,131,895
020080307000011	CONSOLIDATED SALARY	136,131,895
020080307000030	SOCIAL CONTRIBUTION	11,338,980
020080307000031	NHIS	4,535,592
020080307000032	PENSION	6,803,388
020080307000033	GROUP LIFE INSURANCE	
020080307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	510,000,000
	TOTAL CAPITAL PROJECT	203,500,000
020080310000000	ONGOING PROJECTS (OTHERS)	55,000,000
020080310010000	COMPLETION OF CONSTRUCTION OF LAGOS HAJJ CAMP	55,000,000
020080320020000	NEW PROJECTS (OTHERS)	148,500,000
020080320030000	NATIONAL HAJJ COMMISSION HQ (SURVEYING, DESIGN AND BUILDING	55,000,000
020080320040000	PILGRIMS TRANSIT KAMP, SOKOTO	13,750,000
020080320050000	PILGRIMS TRANSIT KAMP, KANO	13,750,000
020080320060000	PILGRIMS TRANSIT KAMP, ILORIN	13,200,000
020080320070000	PILGRIMS TRANSIT KAMP, MAIDUGURI	13,750,000
020080320080000	PILGRIMS TRANSIT KAMP, YOLA	11,000,000
020080320090000	PILGRIMS TRANSIT KAMP, AKOWONJO, LAGOS	17,050,000
020080320100000	PILGRIMS TRANSIT KAMP, PORT HARCOURT	11,000,000
0200630	FEDERAL ROAD SAFETY COMMISSION	
	TOTAL ALLOCATION:	21,830,677,802
Classification No.	EXPENDITURE ITEMS	
020063007000001	TOTAL PERSONNEL COST	13,752,421,964
020063007000010	SALARY & WAGES - GENERAL	10,016,774,242
020063007000011	CONSOLIDATED SALARY	10,016,774,242
020063007000020	BENEFITS AND ALLOWANCES - GENERAL	2,483,550,942
020063007000021	NON-REGULAR ALLOWANCES	675,821,427
020063007000022	RENT SUBSIDY	1,807,729,514
020063007000030	SOCIAL CONTRIBUTION	1,252,096,780
020063007000031	NHIS	500,838,712
020063007000032	PENSION	751,258,068
020063007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,543,325,838
020063002050700	TRAVELS & TRANSPORT - GENERAL	23,718,750
020063002050111	LOCAL TRAVELS & TRANSPORT	23,718,750
020063002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	119,275,000
020063002060121	LOCAL TRAVELS & TRANSPORT	65,000,000
020063002060122	INTERNATIONAL TRAVELS & TRANSPORT	54,275,000
020063002100200	UTILITIES - GENERAL	55,011,441
020063002100201	ELECTRICITY CHARGES	42,193,069

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020063002100202	TELEPHONE CHARGES	4,010,811
020063002100205	WATER RATES	4,203,681
020063002100206	SEWAGE CHARGES	4,603,881
020063002150300	MATERIALS & SUPPLIES - GENERAL	192,927,907
020063002150301	OFFICE MATERIALS & SUPPLIES	7,914,060
020063002150302	LIBRARY BOOKS & PERIODICALS	3,105,795
020063002150303	COMPUTER MATERIALS & SUPPLIES	15,996,750
020063002150304	PRINTING OF NON SECURITY DOCUMENTS	6,307,527
020063002150306	DRUGS & MEDICAL SUPPLIES	70,189,400
020063002150307	FIELD MATERIALS & SUPPLIES	61,853,188
020063002150308	UNIFORMS & OTHER CLOTHING	27,561,188
020063002200400	MAINTENANCE SERVICES - GENERAL	181,915,193
020063002200401	MAINTENANCE OF MOTOR VEHICLES	133,474,493
020063002200405	MAINTENANCE OF OFFICE FURNITURE	3,465,000
020063002200406	MAINTENANCE OF BUILDING - OFFICE	13,282,500
020063002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	14,091,000
020063002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,775,000
020063002200411	MAINTENANCE OF PLANTS/GENERATORS	7,438,200
020063002200499	OTHER MAINTENANCE SERVICES	4,389,000
020063002250500	TRAINING - GENERAL	28,570,458
020063002250501	LOCAL TRAINING	18,197,025
020063002250502	INT'L TRAINING	10,373,433
020063002300600	OTHER SERVICES - GENERAL	27,480,339
020063002300602	CLEANING & FUMIGATION SERVICES	27,480,339
020063002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,753,975
020063002350701	FINANCIAL CONSULTING	4,042,500
020063002350703	LEGAL SERVICES	5,711,475
020063002400800	FINANCIAL - GENERAL	376,231,724
020063002400801	BANK CHARGES	21,252,000
020063002400803	INSURANCE CHARGES / PREMIUM	354,979,724
020063002450900	FUEL & LUBRICANTS - GENERAL	334,868,755
020063002450901	MOTOR VEHICLE FUEL COST	273,423,910
020063002450905	GENERATOR FUEL COST	61,444,845
020063002501000	MISCELLANEOUS	170,472,296
020063002501001	REFRESHMENT & MEALS	18,156,600
020063002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	32,705,000
020063002501003	PUBLICITY & ADVERTISEMENTS	53,984,750
020063002501004	MEDICAL EXPENDITURE	23,282,500
020063002501007	WELFARE PACKAGES	14,114,482
020063002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	14,114,482
020063002501009	SPORTING ACTIVITIES	14,114,482
020063004007000	GRANTS & CONTRIBUTION - GENERAL	23,100,000
020063004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	23,100,000
	TOTAL CAPITAL PROJECT	6,534,930,000
020063010000000	ONGOING PROJECTS (OTHERS)	6,534,930,000
020063010010000	AMBULANCES AND TOW TRUCKS	1,140,000,000
020063010020000	ROAD SIDE ACCIDENT CENTRES (HELP AREAS)	55,044,000
020063010040000	ROAD SAFETY BARRACKS AND STAFF QUARTERS	879,456,000
020063010070000	WORK-IN-PROGRESS-: CONSTRUCTION OF FRCS ACADEMY	1,028,000,000
020063010080000	COMPLETION OF THE COMPUTERIZATION OF CALL CENTRE (NATIONWIDE NETWORKING).	63,250,000
020063010090000	PUBLIC ENLIGHTENMENT	310,250,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020063010110000	WIRELESS COMMUNICATION	61,600,000
020063010150000	UPDATING OF STAFF IDENTIFICATION CARDS	2,750,000
020063010160000	LIBRARY	33,000,000
020063010170000	HF/VHF COMMUNICATION EQUIPMENT	247,500,000
020063010180000	PURCHASE OF PROPERTY FOR FRSC	2,550,000,000
020063010190000	PROCUREMENT OF LIFE SAVING AMBULANCES 10 UNIT @N28M EACH	454,000,000
0200610	PRESIDENTIAL ADVERSORY COMMITTEE	
	TOTAL ALLOCATION:	658,487,658
Classification No.	EXPENDITURE ITEMS	
020061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,790,000
0200778	BUREAU OF PUBLIC SERVICE REFORMS	
	TOTAL ALLOCATION:	366,476,755
Classification No.	EXPENDITURE ITEMS	
020077807000001	TOTAL PERSONNEL COST	80,552,309
020077807000010	SALARY & WAGES - GENERAL	71,602,052
020077807000011	CONSOLIDATED SALARY	71,602,052
020077807000030	SOCIAL CONTRIBUTION	8,950,257
020077807000031	NHIS	3,580,103
020077807000032	PENSION	5,370,154
020077807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	285,924,446
0200768	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	
	TOTAL ALLOCATION:	1,998,493,005
Classification No.	EXPENDITURE ITEMS	
020076807000001	TOTAL PERSONNEL COST	157,204,362
020076807000010	SALARY & WAGES - GENERAL	139,737,211
020076807000011	CONSOLIDATED SALARY	139,737,211
020076807000030	SOCIAL CONTRIBUTION	17,467,151
020076807000031	NHIS	6,986,861
020076807000032	PENSION	10,480,291
020076807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,024,788,643
	TOTAL CAPITAL PROJECT	816,500,000
020076820000000	NEW PROJECTS (OTHERS)	816,500,000
020076820010000	NEPAD TOURISM DEVELOPMENT AND PROMOTION INITIATIVE	10,000,000
020076820020000	NATIONAL PROGRAMME ON FOOD SECURITY (EXPANTION PHASE)	10,000,000
020076820030000	NEPAD HOME GROWN SCHOOL FEEDING AND HEALTH PROGRAMME (HGSFHP)	3,200,000
020076820040000	NEPAD SUSTAINABLE CITIES PROGRAMME	7,000,000
020076820050000	NEPAD SCHOOL ENROLMENT PROGRAMME	10,000,000
020076820060000	NEPAD HIV/AIDS PROGRAMME	10,000,000
020076820070000	NEPAD GREEN BELT PROGRAMME	10,000,000
020076820080000	PURCHASE OF MEDIA EQUIPMENT	7,000,000
020076820090000	NEPAD NIGERIA E-LEARNING CENTER	10,000,000
020076820100000	NEPAD NIGERIA INFORMATION SYSTEM/DATA BANK	25,000,000
020076820110000	NETWORKING OF NEPAD NIGERIA DATA BANK WITH NEPAD DATA BASES IN THE STATES	25,000,000
020076820120000	PROVISION OF CENTRAL LIBRARY FOR NEPAD NIGERIA. VIRTUAL LIBRARY	10,000,000
020076820130000	PROJECT MONITORING AND EVALUATION	67,000,000
020076820140000	NEPAD SERVICOM PROGRAMME	10,000,000
020076820150000	PRINTING OF NIGERIA COUNTRY REVIEW REPORT IN HAUSA, IGBO, YORUBA AND ENGLISH LANGUAGE	100,000,000
020076820160000	STATISTICAL PROGRAMME FOR NEPAD	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020076820170000	GENERAL PLANNING, MACROECONOMIC POLICIES FORMULATION AND ANALYSIS	46,000,000
020076820180000	RESEARCH PROGRAMME FOR NEPAD	14,300,000
020076820190000	MONITORING AND EVALUATION OF IMPLEMENTATION OF THE NPOA PROGRAMMES	80,000,000
020076820200000	APRM SENSITIZATION WORKSHOPS/CONFERENCES (IMPLEMENTATION OF NPOA)	120,000,000
020076820210000	DOMESTICATING NEPAD OBJECTIVE IN THE GRASSROOT	50,000,000
020076820220000	MAINSTREAMING OF NEPAD PROCESS INTO NATIONAL DEVELOPMNT PLAN	35,000,000
020076820230000	ADDITIONAL PARTIONING WORK IN NEW NEPAD HOUSE	12,000,000
020076820240000	PURCHASE AND INSTALLATION OF 2 NOS LIFT	35,000,000
020076820250000	RESTRUCTURING AND UPGRADING OF INDUSTRIAL SECTION (DEVELOPMENT DIMENSION)	10,000,000
020076820260000	IMPLICATION OF TRADE LIBERALISATION AGREEMENT ENHANCEMENT OF AND NIGERIA. DRAFT FOR MARKET ACCESS FOR WEST AFRICA	5,000,000
020076820270000	PROMOTION OF RICE/CASSAVA PRODUCTION, PROCESSING & MARKETING IN NIGERIA	15,000,000
0200621	NATIONAL HOSPITAL	
	TOTAL ALLOCATION:	5,975,215,201
Classification No.	EXPENDITURE ITEMS	
020062107000001	TOTAL PERSONNEL COST	3,347,215,201
020062107000010	SALARY & WAGES - GENERAL	1,596,422,353
020062107000011	CONSOLIDATED SALARY	1,596,422,353
020062107000020	BENEFITS AND ALLOWANCES - GENERAL	1,551,240,055
020062107000021	NON-REGULAR ALLOWANCES	1,198,659,928
020062107000022	RENT SUBSIDY	352,580,127
020062107000030	SOCIAL CONTRIBUTION	199,552,794
020062107000031	NHIS	79,821,118
020062107000032	PENSION	119,731,676
020062107000033	GROUP LIFE INSURANCE	
020062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	445,500,000
	TOTAL CAPITAL PROJECT	2,182,500,000
020062110000000	ONGOING PROJECTS (OTHERS)	1,182,500,000
020062110010000	PURCHASE OF MEDICAL/OTHER EQUIPMENT	404,250,000
020062110030000	PHILIPS MED. MAINTENANCE AGREEMENT	110,000,000
020062110040000	CONSTRUCTION OF WARDS AND PHARMACY COMPLEX	231,000,000
020062110050000	HOT WATER PIPELINE NETWORK AND CALORIFIERS	19,250,000
020062110080000	COMPLETION AND INSTALLATION 2NO 1.5MVA GENERATORS	19,250,000
020062110100000	EQUIPING OF NEWLY CONSTRUCTED WARDS	110,000,000
020062110200000	PURCHASE OF 50 BODY CHAMBER FOR THE EXPANDED MORTUARY	13,750,000
020062110300000	KITCHEN AND LAUNDRY EQUIPMENT	82,500,000
020062110400000	REHABILITATION OF ROAD NETWORK	27,500,000
020062110500000	COMMUNICATION EQUIPMENT	16,500,000
020062110600000	MULTI-STOREY CAR PARK/HELIPORT	137,500,000
020062110700000	CONSTRUCTION OF FUEL DUMP	11,000,000
	NEW PROJECTS (OTHERS)	1,000,000,000
020062110800000	DEVELOPMENT OF NATIONAL TRAUMA CENTRE ABUJA	1,000,000,000
0200760	UTILITIES CHARGES COMMISSION	
	TOTAL ALLOCATION:	41,307,990
Classification No.	EXPENDITURE ITEMS	
020076007000001	TOTAL PERSONNEL COST	10,467,885

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020076007000010	SALARY & WAGES - GENERAL	9,304,787
020076007000011	CONSOLIDATED SALARY	9,304,787
020076007000030	SOCIAL CONTRIBUTION	1,163,098
020076007000031	NHIS	465,239
020076007000032	PENSION	697,859
020076007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,340,105
	TOTAL CAPITAL PROJECT	16,500,000
020076010000000	ONGOING PROJECTS (OTHERS)	2,750,000
020076010030000	UPGRADING OF LIBRARY EQUIPMENT & PURCHASE OF LIBRARY BOOKS	2,750,000
020076020000000	NEW PROJECTS (OTHERS)	13,750,000
020076020030000	PROCUREMENT & INSTALLATION OF V-SATINTERNET FACILITIES (V-SAT)	3,850,000
020076020040000	DEVELOPMENT OF INFORMATION UNIT, CAMERAS & PROJECT	2,750,000
020076020050000	PROCUREMENT OF COMPUTER SOFTWARE & CAPACITY BULDING (DATA BANK)	4,950,000
020076020006000	REHABILITATION & PROCUREMENT OF GENERATOR	2,200,000
0200050	NATIONAL IDENTITY MANAGEMENT COMMISSION	
	TOTAL ALLOCATION:	9,794,234,930
Classification No.	EXPENDITURE ITEMS	
020005007000001	TOTAL PERSONNEL COST	5,646,224,131
020005007000010	SALARY & WAGES - GENERAL	5,018,865,894
020005007000011	CONSOLIDATED SALARY	5,018,865,894
020005007000030	SOCIAL CONTRIBUTION	627,358,237
020005007000031	NHIS	250,943,295
020005007000032	PENSION	376,414,942
020005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,138,010,799
020005002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	45,896,250
020005002060121	LOCAL TRAVELS & TRANSPORT	15,621,250
020005002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,275,000
020005002100200	UTILITIES - GENERAL	21,752,253
020005002100201	ELECTRICITY CHARGES	7,352,253
020005002100202	TELEPHONE CHARGES	7,150,000
020005002100205	WATER RATES	5,750,000
020005002100206	SEWAGE CHARGES	1,500,000
020005002150300	MATERIALS & SUPPLIES - GENERAL	56,373,289
020005002150301	OFFICE MATERIALS & SUPPLIES	6,050,000
020005002150302	LIBRARY BOOKS & PERIODICALS	550,000
020005002150303	COMPUTER MATERIALS & SUPPLIES	45,250,000
020005002150304	PRINTING OF NON SECURITY DOCUMENTS	1,743,289
020005002150306	DRUGS & MEDICAL SUPPLIES	2,780,000
020005002200400	MAINTENANCE SERVICES - GENERAL	193,500,000
020005002200401	MAINTENANCE OF MOTOR VEHICLES	7,350,000
020005002200405	MAINTENANCE OF OFFICE FURNITURE	3,100,000
020005002200406	MAINTENANCE OF BUILDING - OFFICE	20,000,000
020005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,500,000
020005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,500,000
020005002200411	MAINTENANCE OF PLANTS/GENERATORS	6,050,000
020005002200412	OTHER MAINTENANCE SERVICES	150,000,000
020005002250500	TRAINING - GENERAL	37,750,000
020005002250501	LOCAL TRAINING	27,500,000
020005002250502	INT'L TRAINING	10,250,000
020005002300600	OTHER SERVICES - GENERAL	227,004,007
020005002300601	SECURITY SERVICES	8,250,000
020005002300602	CLEANING & FUMIGATION SERVICES	8,250,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020005002300603	OFFICE ACCOMMODATION RENT	107,504,007
020005002300603	R & D (IT NETWORK SECURITY & BIMETRICS)	1,500,000
020005002300604	INSPECTORATE REGULATORY & COMPLIANCE	1,500,000
020005002300605	GNPC/PERSONAL ID VERIFICATION INFRASTRUCTURE & SERVICES (14 LOCATION/AGENCIES)	100,000,000
020000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	45,000,000
020000002350701	FINANCIAL ADVISORY CONSULTING	7,500,000
020000002350702	INFORMATION TECHNOLOGY CONSULTING	7,000,000
020000002350703	INDIVIDUAL CONSULTANTS (UPGRADE PROJECT)	4,000,000
020000002350704	COMMUNICATION AND MARKETING PLAN CONSULTANCY SERVICES	6,500,000
020000002350705	PROJECT MANAGEMENT CONSULTANCY FOR I.D SYSTEM UPGRADE	20,000,000
020005002300604	FINANCIAL - GENERAL	307,000,000
020005062107330	EXTERNAL AUDIT FEES	7,000,000
020005002400803	INSURANCE CHARGES / PREMIUM	300,000,000
020005002450900	FUEL & LUBRICANTS - GENERAL	82,275,000
020005002450901	MOTOR VEHICLE FUEL COST	11,275,000
020005002450905	GENERATOR FUEL COST	71,000,000
020005002501000	MISCELLANEOUS	121,460,000
020005002501001	REFRESHMENT & MEALS	1,550,000
020005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	17,325,000
020005002501003	PUBLICITY & ADVERTISEMENTS	20,500,000
020005002501004	PRIVACY IMPACT ASSESMENT STUDY	17,500,000
020005002501005	DISTRIBUTION OF REMAINING I.D CARDS	2,000,000
020005002501006	MONITORING OF BUDGET IMPLEMENTATION	2,000,000
020005002501007	HARMONIZATION AND INTEGRATION ASSESMENT STUDY	1,000,000
020005002501008	DUE DILIGENCE VALUATION AND AUDIT OF ASSETS AND LIABILITIES OF FORMER DNCR	39,000,000
020005002501009	NYSC & INDUSTRIAL ATTACHMENTS STUDENT ALLOWANCES	2,760,000
020005002501010	LIABILITIES OF FORMER DNCR	6,500,000
020005002501011	POSTAGES & COURIER SERVICES	1,325,000
020005002501012	WELFARE PACKAGES	7,000,000
020005002501013	SPORTING ACTIVITIES	3,000,000
	TOTAL CAPITAL PROJECT	3,010,000,000
020005010000000	ONGOING PROJECTS (OTHERS)	3,010,000,000
020005010010000	UPGRADE AND UPDATE OF NATIONAL IDENTITY DATABASE & FACILITIES	763,800,000
020005010020000	DEVELOPMENT OF DIRECT ACCESS TO NATIONAL ID DATABASE	445,760,000
020005010030000	PROCUREMENT OF 2NOS 800KVA GENERATORS	160,440,000
020005010040000	MEDIA ADVOCACY/PUBLIC ENLIGHTENMENT	200,000,000
020005010050000	CAPACITY BUILDING	180,000,000
020005010060000	RENOVATION OF HEAD OFFICE INFRASTRUCTURE/ICT/LAN FACILITIES	810,000,000
020005010070000	RENOVATION OF TRAINING CENTRE	450,000,000
0200776	NATIONAL ACTION COMMITTEE ON AIDS	
	TOTAL ALLOCATION:	2,986,008,692
020005007000001	TOTAL PERSONNEL COST	155,143,678
020005007000010	SALARY & WAGES - GENERAL	121,209,057
020005007000011	CONSOLIDATED SALARY	121,209,057
020005007000030	SOCIAL CONTRIBUTION	33,934,621
020005007000031	NHIS	15,755,360
020005007000032	PENSION	18,179,261
020077607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	267,115,014
	TOTAL CAPITAL PROJECT	2,563,750,000
020077607000000	ONGOING PROJECTS (OTHERS)	2,563,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020077607002000	PURCHASE OF IT EQUIPMENT, CABLING, NETWORKING INFRASTRUCTURE	16,500,000
020077607007000	WORLD AIDS WEEK AND HIV ADVOCACY AT ALL LEVELS	13,750,000
020077607008000	ACCELERATED PREVENTION OF MOTHER TO CHILD TRANSMISSION (PMTCT)	363,000,000
020077607009000	CAPACITY BUILDING AND IMPLEMENTATION OF M & E SYSTEM AT ALL LEVELS	7,700,000
020077607011000	REGULAR STATUTORY NACA MEETING	137,500,000
020077607013000	DATA MANAGEMENT INFRASTRUCTURE	11,000,000
020077607014000	MAP II COUNTER PART FUND	3,300,000
020077607015000	INTERNATIONAL CONFERENCES (PARTICIPATION) ICASA, AS, UNGASS, WAC ETC)	11,000,000
020077607016000	ADVOCACY TO 36 AND STATE GOVERNORS, LEGISLATURE, JUDICIARY AND FCT	750,000,000
020077607017000	ACCELERATED MOTHER-TO-CHILD PREVENTION TREATMENT ACROSS THE 36 STATES AND FCT	250,000,000
020077607018000	COMMUNITY HIV/AIDS ADVOCACY AND PREVENTION ACTIVITIES	1,000,000,000
0200625	NATIONAL MERIT AWARD	
	TOTAL ALLOCATION:	227,467,427
Classification No.	EXPENDITURE ITEMS	
020062507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,467,427
	TOTAL CAPITAL PROJECT	130,000,000
020062510010000	NNMA ENDOWMENT FUND	50,000,000
020062510030000	LIBRARY DEVELOPMENT PROJECT	5,000,000
020062510040000	RENOVATION/REFURBISHMENT OF MERIT HOUSE HOUSE COMPLEX	62,400,000
020062510050000	PURCHASE OF 350 KVA GENERATOR	12,600,000
0200800	NATIONAL PENSION COMMISSION	
	TOTAL ALLOCATION:	778,366,360
Classification No.	EXPENDITURE ITEMS	
020080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	315,720,000
	TOTAL CAPITAL PROJECT	462,646,360
020080420000000	NEW PROJECTS (OTHERS)	462,646,360
020080420010000	ORACLE ELECTRONIC BUSINESS SUITE	121,385,000
020080420020000	AUTOMATIC FINGERPRINT IDENTIFICATION SYSTEM	66,261,360
020080420030000	DESIGN AND IMPLEMENTATION OF RISK MANAGEMENT	165,000,000
020080420040000	PHASE 1 AND 2 OF THE CONTRIBUTORS REGISTRATION APPLICATION SYSTEM	82,500,000
020080420050000	REPLACEMENT OF COMPUTER SYSTEMS (HARDWARE)	27,500,000
0200804	NIGERIA CHRISTIAN PILGRIM COMMISSION	
	TOTAL ALLOCATION:	495,065,611
Classification No.	EXPENDITURE ITEMS	
020080407000001	TOTAL PERSONNEL COST	47,897,300
020080407000010	SALARY & WAGES - GENERAL	42,575,378
020080407000011	CONSOLIDATED SALARY	42,575,378
020080407000030	SOCIAL CONTRIBUTION	5,321,922
020080407000031	NHIS	2,128,769
020080407000032	PENSION	3,193,153
020080407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	298,118,311
	TOTAL CAPITAL PROJECT	149,050,000
020080420000000	NEW PROJECTS (OTHERS)	149,050,000
020080420010000	RENOVATION OF THE BUILDING TO BE USED AS PILGRIMS TRANSIT CAMP AT THE COMMISSION'S HEADQUARTERS IN GARKI, ABUJA	47,300,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020080420020000	FURNISHING OF THE TRANSIT CAMP-BED, BEDDINGS, CAFETERIA, KITCHEN UTENSILS, FURNITURE, ETC	28,050,000
020080420030000	PARTITIONING, REMODELLING & EQUIPPING OF NEW OFFICE BUILDING FOR CONDUCIVE WORKING ENVIRONMENT	25,300,000
020080420040000	PURCHASE OF 2 NOS 120 KVA SOUND PROOF GENERATORS	8,800,000
020080420050000	SPECILIASED LIBRARY	5,500,000
020080420060000	WEBSITE/INTERNET COMPUTER SYSTEMS/ DATABASE OF PILGRIMS/INTENDING PILGRIMS	5,500,000
020080420070000	PROVISION OF TRANSIT CAMPS/OFFICES IN THE 4 AIRLIFTING CENTRES AND 6 ZONAL OFFICES	16,500,000
020080420080000	SETTING UP OF A SICK-BAY AT THE FOUR TRANSIT CAMPS 9ABUJA, PORTHARCOURT, YOLA AND LAGOS)	12,100,000
0200806	SERVICOM	
	TOTAL ALLOCATION:	90,000,000
Classification No.	EXPENDITURE ITEMS	
020080607000001	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,000,000
020080608000010	TOTAL CAPITAL PROJECT	70,000,000
020080608001000	HIGH-DEFINITION RECORDING CAMERAS	7,500,000
020080608002000	EDITING SUITES	10,000,000
020080608003000	AUDIO STUDIO	8,000,000
020080608004000	LIQUID CRYSTAL DISPLAY TELEVISION	2,800,000
020080608005000	LAV MICROPHONES	1,350,000
020080608006000	STUDIO LIGHTS (2 SETS)	1,100,000
020080608007000	STUDIO SETS	3,750,000
020080608008000	OUTSIDE BROADCASTING EQUIPMENTS (OBE)	35,500,000
020080407001401	NATIONAL LOTTERY REGULATORY COMMISSION	
	TOTAL ALLOCATION:	865,050,131
Classification No.	EXPENDITURE ITEMS	
020076007000001	TOTAL PERSONNEL COST	78,050,131
020076007000010	SALARY & WAGES - GENERAL	72,743,549
020076007000011	CONSOLIDATED SALARY	72,743,549
020076007000030	SOCIAL CONTRIBUTION	5,306,582
020076007000031	NHIS	2,122,633
020076007000032	PENSION	3,183,949
020076007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	270,000,000
	TOTAL CAPITAL PROJECT	517,000,000
020076010000000	ONGOING PROJECTS (OTHERS)	154,000,000
020076010010000	VAST WEBSITE DESIGN AND HOSTING	27,500,000
020076010020000	RENOVATION OF OFFICE	27,500,000
020076010030000	PROCUREMENT OF MONITORING EQUIPMENT	55,000,000
020076010040000	PROCUREMENT OF MEDIA EQUIPMENT	13,750,000
020076010050000	PURCHASE OF FURNITURE FOR THE ZONAL OFFICES	22,000,000
020076010060000	BROADBAND INTERNET CONNECTION AND PURCHASE OF COMPUTERS/LAPTOPS	8,250,000
020076010070000	NEW PROJECTS	363,000,000
020076010080000	PROCUREMENT OF VEHICLES	33,000,000
020076010100000	ESTABLISHMENT OF ZONAL & STATE OFFICES	220,000,000
020076010110000	MEDIA ADVERTISEMENT & PUBLICITY/ENLIGHTMENT	110,000,000
0200000	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	
	TOTAL ALLOCATION:	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
020000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50,000,000
	MDG DRG (SGF)	
	TOTAL CAPITAL PROJECT	500,000,000
020000020160000	PROVISION OF ENTREPRENEURIAL SKILLS, START UP EQUIPMENT & WORKSPACE TO 3000 TRAINEES @ 500/ZONE, (2) ENTREP. SKILLS TO 4,500 NDE TRAINEES IN 18 SKILL ACQUISITION CENTRES	500,000,000
	PERSONNEL	30,712,065,472
	OVERHEAD	21,825,263,119
	RECURRENT	52,537,328,591
	CAPITAL	18,199,876,360
	ALLOCATION	70,737,204,951

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
	TOTAL: MINISTRY OF YOUTH DEVELOPMENT	50,197,862,957
0220000	MINISTRY OF YOUTH DEVELOPMENT	
	TOTAL ALLOCATION:	6,492,856,922
Classification No.	EXPENDITURE ITEMS	
022000007000001	TOTAL PERSONNEL COST	297,948,072
022000007000010	SALARY & WAGES - GENERAL	266,137,375
022000007000011	CONSOLIDATED SALARY	266,137,375
022000007000030	SOCIAL CONTRIBUTION	31,810,697
022000007000031	NHIS	12,724,279
022000007000032	PENSION	19,086,418
022000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,438,598,368
022000002050700	TRAVELS & TRANSPORT - GENERAL	51,926,235
022000002050111	LOCAL TRAVELS & TRANSPORT	31,309,485
022000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,616,750
022000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	19,421,274
022000002060121	LOCAL TRAVELS & TRANSPORT	13,751,668
022000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,669,606
022000002100200	UTILITIES - GENERAL	24,200,138
022000002100201	ELECTRICITY CHARGES	9,277,538
022000002100202	TELEPHONE CHARGES	8,541,225
022000002100203	WATER RATES	3,190,688
022000002100204	SEWAGE CHARGES	3,190,688
022000002150300	MATERIALS & SUPPLIES - GENERAL	25,504,246
022000002150301	OFFICE MATERIALS & SUPPLIES	7,019,513
022000002150302	LIBRARY BOOKS & PERIODICALS	4,224,667
022000002150303	COMPUTER MATERIALS & SUPPLIES	5,633,969
022000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,957,123
022000002150305	DRUGS & MEDICAL SUPPLIES	1,079,925
022000002150306	UNIFORMS & OTHER CLOTHING	589,050
022000002200400	MAINTENANCE SERVICES - GENERAL	43,879,125
022000002200401	MAINTENANCE OF MOTOR VEHICLES	4,906,200
022000002200402	MAINTENANCE OF OFFICE FURNITURE	5,399,625
022000002200403	MAINTENANCE OF BUILDING - OFFICE	10,799,250
022000002200404	MAINTENANCE OF OFFICE EQUIPMENTS	4,709,850
022000002200405	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,699,813
022000002200406	MAINTENANCE OF PLANTS/GENERATORS	5,546,888
022000002200407	OTHER MAINTENANCE SERVICES	9,817,500
022000002250500	TRAINING - GENERAL	177,473,264
022000002250501	LOCAL TRAINING	133,169,997
022000002250502	INT'L TRAINING	44,303,267
022000002300600	OTHER SERVICES - GENERAL	8,161,190
022000002300601	SECURITY SERVICES	7,363,125
022000002300602	CLEANING & FUMIGATION SERVICES	798,065
022000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	11,900,000
022000002350701	FINANCIAL CONSULTING	1,700,000
022000002350702	INFORMATION TECHNOLOGY CONSULTING	8,500,000
022000002350703	LEGAL SERVICES	1,700,000
022000002400800	FINANCIAL - GENERAL	425,000
022000002400801	BANK CHARGES	425,000
022000002450900	FUEL & LUBRICANTS - GENERAL	8,339,766
022000002450901	MOTOR VEHICLE FUEL COST	4,709,841
022000002450905	GENERATOR FUEL COST	3,629,925
022000002501000	MISCELLANEOUS	1,053,468,506

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
022000002501001	REFRESHMENT & MEALS	5,566,523
022000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,772,690
022000002501003	PUBLICITY & ADVERTISEMENTS	6,077,309
022000002501006	POSTAGES & COURIER SERVICES	2,908,807
022000002501007	WELFARE PACKAGES	2,834,803
022000002501009	SPORTING ACTIVITIES	10,308,375
022000002501010	YOUTH DEVELOPMENT PROGRAMMES	510,000,000
022000002501020	ENTERPRISE DEVELOPMENT AND PROMOTION	204,000,000
022000002501030	EDUCATIONAL AND YOUTH DEVELOPMENT	144,500,000
022000002501040	NETWORK AND SOCIAL MOBILIZATION	127,500,000
022000002501050	BUDGET MONITORING	34,000,000
022000002501050	GRANTS & CONTRIBUTION - GENERAL	13,899,625
022000002501050	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,399,625
022000002501100	CONTRIBUTION TO FOREIGN ORGANIZATIONS	8,500,000
	TOTAL CAPITAL PROJECT	4,756,310,482
022000010000000	ONGOING PROJECTS (OTHERS)	1,868,792,398
022000010000010	CONSTRUCTION OF PROTOTYPE YOUTH CENTRE ODI, BAYELSA STATE	169,121,007
022000010000020	CONSTRUCTION/EQUIPING OF PROTOTYPE YOUTH CENTRE ODE OMU STATE	71,060,503
022000010000030	CONSTRUCTION OF PROTOTYPE YOUTH CENTRE GWARAM JIGAWA STATE	71,060,503
022000010000040	EQUIPING OF PROTOTYPE YOUTH CENTRE.KATSINA	71,060,503
022000010000050	EQUIPING OF SHERE HILL, YOUTH CENTRE, JOS	71,060,503
022000010000060	EQUIPING OF PROTOTYPE YOUTH CENTRE, BIU	71,060,503
022000010000070	CONSTRUCTION/EQUIPING OF PROTOTYPE YOUTH CENTRE, IKOM	71,060,503
022000010000080	EQUIPING OF PROTOTYPE YOUTH CENTRE, OWODE EGBA	71,060,503
022000010000090	CV BANC GRADUATES' DATA BANK IN NIGERIA	135,000,000
022000010000100	NATIONAL YOUTH DEVELOPMENT CENTRE, AIYETORO, OYO STATE	300,000,000
022000010000110	NATIONAL YOUTH DEVELOPMENT CENTRE, KUDAN, KADUNA STATE	300,000,000
022000010000120	NATIONAL YOUTH DEVELOPMENT CENTRE, AWKA	67,500,000
022000010000130	NATIONAL YOUTH DEVELOPMENT CENTRE,KWAMBAL, TARABA STATE	90,000,000
022000010000140	VOCATIONAL TRAINING CENTRE, OKENE	23,579,850
022000010000160	SKILL ACQUISITION/ICT CENTRE AT ORUKANAM H/QTRS	59,968,017
022000010000170	SKILL ACQUISITION/ICT CENTRE AT OKOYO/IKOT UDOBOBO UKANAFUN LGA	59,400,000
022000010000180	SKILL ACQUISITION CENTRE COMPRISING WELDING AND ITC AT ESUK EKPO EYO, AKPABUYO LGA, CROSS RIVERS STATE	30,000,000
022000010000190	FENCING ROAD NETWORK AND OTHER INFRASTRUCTURES IN FEDERAL YOUTH DEVELOPMENT CENTRE, OJOBO, BURUTU LGA, DELTA STATE/MINISTRY OF YOUTH DEVELOPMENT.	136,800,000
022000020050022	NEW PROJECTS/OTHERS	2,887,518,084
022000020050032	CONSTRUCTION OF PROTOTYPE YOUTH CENTRE IN IRESAAPA, OYO STATE	400,000,000
022000020050042	YOUTH DEVELOPMENT CENTRE IN ABEOKUTA	400,000,000
022000020050052	ENGAGING POLITICAL PARTIES FOR YOUTH PARTICIPATION AND SENSITIZATION AGAINST POLITICAL VIOLENCE	100,000,000
022000020050062	COMPLETION OF NATIONAL YOUTH DEVELOPMENT CENTRE, AGBOKIM WATERFALLS, ETUNG LGA - CROSS RIVER	200,000,000
022000020050072	ESTABLISHMENT OF NATIONAL YOUTH DEVELOPMENT CENTRE IN OBUBRA TOWN, OBUBRA LGA CROSS RIVER	200,000,000
022000020050082	CONSTRUCTION AND EQUIPING OF YOUTH DEVELOPMENT CENTRE, GBADA - EFON VILLAGE, ONA ARA LGA IBADAN	270,518,084
022000020050092	SKILL ACQUISITION CENTRE AT OGIAGBENE TOWN IN BOMADI LOCAL GOVERNMENT AREA OF DELTA STATE	277,000,000
022000020050102	NATIONAL YOUTH DEVELOPMENT CENTRE, EKET, AKWA IBOM STATE	300,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
022000020050112	NATIONAL YOUTH DEVELOPMENT CENTRE, SUMAILA, KANO	350,000,000
022000020050122	NATIONAL YOUTH DEVELOPMENT CENTRE, TAKAI, KANO STATE	240,000,000
022000020050132	YOUTH DEVELOPMENT CENTRE, NEMBE BAYELSA EAST. BAYELSA STATE	75,000,000
022000020050142	CONSTRUCTION OF PROTOTYPE YOUTH DEVELOPMENT CENTRE AT IHIEVBE, OWAN EAST LGA, EDO STATE	75,000,000
0220601	NATIONAL YOUTH SERVICE CORPS	
	TOTAL ALLOCATION:	42,116,723,116
Classification No.	EXPENDITURE ITEMS	
022060107000001	TOTAL PERSONNEL COST	32,797,905,072
022060107000010	SALARY & WAGES - GENERAL	3,087,026,728
022060107000011	CONSOLIDATED SALARY	3,087,026,728
022060107000020	BENEFITS AND ALLOWANCES - GENERAL	29,325,000,003
022060107000021	NON-REGULAR ALLOWANCES	
022060107000022	CORP MEMBERS/CAMP OFFICIALS ALLOWANCE	29,325,000,003
022060107000030	SOCIAL CONTRIBUTION	385,878,341
022060107000031	NHIS	154,351,336
022060107000032	PENSION	231,527,004
022060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,671,747,296
022060107011401	GENERAL OVERHEADS	1,838,623,196
022060107021401	CORPS MEMBERS TRANSPORT & LOCAL TRANSPORT	900,000,000
022060107031401	CORPS MEMBERS/CAMP OFFICIALS FEEDING	2,448,674,100
022060107041401	CORPS MEMBERS KITTING	2,214,450,000
022060107051401	LIFE/ACCIDENT ASSURANCE POLICY FOR SERVING CORP MEMBERS	135,000,000
022060107061401	SOCIAL HEALTH INSURANCE FOR ALL SERVING CORP MEMBERS	135,000,000
	TOTAL CAPITAL PROJECT	1,647,070,749
022060120000000	NEW PROJECTS (OTHERS)	1,647,070,749
022060120010000	SINKING OF BOREHOLES	11,267,694
022060120020000	CONSTRUCTION OF TOILETS	24,750,000
022060120030000	KITCHEN	19,800,000
022060120040000	SUPPLY & INSTALLATION OF BRAITHWAITE TANKS TO 26 NYSC PERMANENT ORIENTATION CAMPS	22,500,000
022060120050000	PURCHASE OF GENERATORS	26,769,907
022060120060000	PROVISION OF 20 WELL EQUIPPED AMBULANCE VAN FOR THE NYSC CAMPS & NYSC HEADQUARTERS @ N7,766,950 PER UNIT	69,902,550
022060120070000	FURNISHING OF 31 NYSC SECRETARIAT NATIONWIDE	72,080,598
022060120080000	FAMILY & COMMUNITY RE-ORIENTATION (FACOR)	200,000,000
022060120090000	MDGs AWARENESS CREATION	200,000,000
022060120100000	WAR AGAINST POVERTY (WAP)	550,000,000
022060120110000	MONITORING & EVALUATION	50,000,000
022060120120000	NYSC/MDG WAR AGAINST MALARIA VECTOR CONTROL OPTION	400,000,000
0220602	CITIZENSHIP AND LEADERSHIP AND LEADERSHIP TRAINING CENTRE	
	TOTAL ALLOCATION:	1,588,282,919
Classification No.	EXPENDITURE ITEMS	
022060207000001	TOTAL PERSONNEL COST	478,274,565
022060207000010	SALARY & WAGES - GENERAL	353,170,506
022060207000011	CONSOLIDATED SALARY	353,170,506
022060207000020	BENEFITS AND ALLOWANCES - GENERAL	80,957,746
022060207000021	NON-REGULAR ALLOWANCES	3,840,677
022060207000022	RENT SUBSIDY	77,117,069
022060207000030	SOCIAL CONTRIBUTION	44,146,313
022060207000031	NHIS	17,658,525

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
022060207000032	PENSION	26,487,788
022060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	177,399,461
022060207001402	REGULAR OVERHEAD	110,899,461
022060207001403	MAINTENANCE OF 24 TRAINING BOATS, 3 UTILITY BOATS, 1 EX. BOAT AND PAYMENT OF RENTS	66,500,000
	TOTAL CAPITAL PROJECT	932,608,893
022060210000000	ONGOING PROJECTS (OTHERS)	316,922,361
022060210010000	PURCHASE OF TRAINING EQUIPMENT	72,000,000
022060210020000	PURCHASE OF OFFICE EQUIPMENT	22,532,361
022060210030000	PURCHASE OF KITCHEN EQUIPMENT	27,450,000
022060210040000	RETICULATION OF WATER SYSTEM	21,600,000
022060210050000	RESTORATION OF ELECTRICITY PHASE II	33,930,000
022060210060000	COMPLETION OF(2) EXECUTIVE HOSTEL	23,850,000
022060210070000	REHABILITATION OF TENNIS COURT(JOS)	21,915,000
022060210080000	REHABILITATION OF TENNIS COURT(P.H)	21,915,000
022060210090000	COMPLETION OF STUDENT HOSTEL	23,490,000
022060210100000	PURCHASE OF 3 UNITS OF HILUX HQ,APAPA & P.H	48,240,000
022060210110000	NEW PROJECTS (OTHERS)	615,686,532
022060210120000	CONSTRUCTION OF STUDENTS LIBRARY AT APAPA	10,530,000
022060210130000	CONSTRUCTION OF STUDENTS LIBRARY AT JOS	7,920,000
022060210140000	CONSTRUCTION OF STUDENTS LIBRARY IN FIKA YOBE STATE	9,450,000
022060210150000	PURCHASE OF 2 UNITS OF TOYOTA AMBULANCE FOR APAPA AND JOS	7,020,000
022060210160000	REHABILITATION OF 1 UNIT OF BOAT HOUSE AT SEA SCHOOL, APAPA	6,750,000
022060210160000	PURCHASE OF 40 SEATER STUDENTS' UTILITY BOAT, SEA SCHOOL APAPA	15,016,532
022060210170000	CONSTRUCTION OF 75 CAPACITY STUDENTS LIBRARY IN ABOR, ENUGU STATE	9,000,000
022060210180000	NATIONAL SENSITIZATION PROGRAMME AGAINST POLITICAL VIOLENCE FOR NIGERIAN YOUTH	550,000,000
	PERSONNEL	33,574,127,708
	OVERHEAD	9,287,745,125
	RECURRENT	42,861,872,833
	CAPITAL	7,335,990,124
	ALLOCATION	50,197,862,957

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023	TOTAL: MINISTRY OF POLICE AFFAIRS	78,322,748,799
0230000	MINISTRY OF POLICE OF AFFAIRS	
	TOTAL ALLOCATION:	78,028,196,628
Classification No.	EXPENDITURE ITEMS	
023000007000001	TOTAL PERSONNEL COST	3,889,265,253
023000007000010	SALARY & WAGES - GENERAL	1,300,496,053
023000007000011	CONSOLIDATED SALARY	1,300,496,053
023000007000030	SOCIAL CONTRIBUTION	2,588,769,200
023000007000031	NHIS	64,442,213
023000007000032	PENSION	96,663,319
023000007000033	GROUP LIFE INSURANCE	2,427,663,669
023000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	410,525,137
023000002050700	TRAVELS & TRANSPORT - GENERAL	84,562,584
023000002050111	LOCAL TRAVELS & TRANSPORT	54,862,584
023000002050112	INTERNATIONAL TRAVELS & TRANSPORT	29,700,000
023000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	59,603,472
023000002060121	LOCAL TRAVELS & TRANSPORT	54,593,147
023000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,010,325
023000002100200	UTILITIES - GENERAL	25,951,271
023000002100201	ELECTRICITY CHARGES	7,921,986
023000002100202	TELEPHONE CHARGES	5,089,500
023000002100204	SATELLITES BROADCASTING ACCESS CHARGES	399,915
023000002100205	WATER RATES	6,985,896
023000002100206	SEWAGE CHARGES	3,654,000
023000002100299	OTHER UTILITY CHARGES	1,899,973
023000002150300	MATERIALS & SUPPLIES - GENERAL	101,363,719
023000002150301	OFFICE MATERIALS & SUPPLIES	72,649,600
023000002150302	LIBRARY BOOKS & PERIODICALS	8,199,378
023000002150303	COMPUTER MATERIALS & SUPPLIES	8,411,172
023000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,346,938
023000002150305	PRINTING OF SECURITY DOCUMENTS	3,148,200
023000002150306	DRUGS & MEDICAL SUPPLIES	608,432
023000002200400	MAINTENANCE SERVICES - GENERAL	14,517,147
023000002200401	MAINTENANCE OF MOTOR VEHICLES	657,381
023000002200405	MAINTENANCE OF OFFICE FURNITURE	3,380,517
023000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,783,733
023000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,695,517
023000002250500	TRAINING - GENERAL	29,632,746
023000002250501	LOCAL TRAINING	27,334,571
023000002250502	INT'L TRAINING	2,298,175
023000002300600	OTHER SERVICES - GENERAL	10,239,241
023000002300602	CLEANING & FUMIGATION SERVICES	7,677,415
023000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,561,826
023000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,170,155
023000002350702	INFORMATION TECHNOLOGY CONSULTING	3,636,588
023000002350703	LEGAL SERVICES	8,533,567
023000002450900	FUEL & LUBRICANTS - GENERAL	16,119,341
023000002450901	MOTOR VEHICLE FUEL COST	6,513,919
023000002450905	GENERATOR FUEL COST	9,157,500
023000002450999	OTHER FUEL COST	447,922
023000002501000	MISCELLANEOUS	56,365,461
023000002501001	REFRESHMENT & MEALS	2,806,233
023000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,027,959
023000002501003	PUBLICITY & ADVERTISEMENTS	4,777,406

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023000002501004	MEDICAL EXPENDITURE	264,307
023000002501006	POSTAGES & COURIER SERVICES	1,863,747
023000002501007	WELFARE PACKAGES	5,791,014
023000002501008	SPORTING ACTIVITIES	5,804,795
023000002501009	PROMOTION EXERCISE	5,400,000
023000002501010	BUDGET EXERCISE AND MONITORING	4,500,000
023000002501011	STAFF VERIFICATION	4,950,000
023000002501012	NATIONAL DAY AND DEMOCRACY CELEBRATION	2,655,000
023000002501013	QUARTERLY JOURNALS AND MEDIA ACTIVITIES	9,900,000
023000002501015	INSPECTORATE AND AUDIT INSPECTIONS	5,625,000
	TOTAL CAPITAL PROJECT	73,728,406,238
023000020000000	NEW PROJECTS (OTHERS)	73,728,406,238
023000020010000	PURCHASE OF VEHICLE FOR THE CONDUCT OF BI-ENNIAL POLICE PUBLIC PERCEPTION SURVEY	29,700,000
023000020020000	CONSTRUCTION OF NATIONAL SECRETARIAT OF THE POLICE COMMUNITY RELATIONS COMMITTEE AT FCT AND EQUIPPING IT WITH MODERN GADGETS	34,650,000
023000020030000	PURCHASE OF 12No. DOUBLE CABIN HILUX VANS (2Nos. PER ZONE FOR THE 12 ZONAL POLICE COMMUNITY RELATIONS COMMITTEES)	30,888,000
023000020040000	PURCHASE OF VEHICLES FOR POLICE PROJECTS PERFORMANCE MONITORING	20,881,575
023000020050000	PURCHASE OF VEHICLES FOR POLICE PERFORMANCE MONITORING AND EVALUATION	21,879,000
023000020060000	PURCHASE OF 2No. DISPATCH MOTORCYCLES FOR PROMPT DELIVERY OF OFFICIAL DOCUMENTS FOR EFFECTIVE ADMINISTRATION	148,500
023000020070000	PURCHASE OF OPERATIONAL VEHICLES FOR THE HEADQUARTERS	79,947,450
023000020080000	AUTOMATION OF THE MINISTRY'S OPERATIONS INCLUDING ALL THE STATE POLICE FORMATIONS AND COMMANDS	76,232,723
023000020090000	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR ADMINISTRATIVE CONVENIENCE AND EFFICIENCY	82,590,328
023000020100000	PURCHASE OF DIGITAL CAMERAS FOR PRESS AND PUBLICITY	1,485,000
023000020110000	PURCHASE OF SONY DIGITAL CAMCODERS FOR PROJECT MONITORING	623,700
023000020120000	PURCHASE OF 1No. 500KVA GENERATOR AND INSTALLATION AS ALTERNATIVE SOURCE OF POWER FOR ADMINISTRATIVE EFFICIENCY	12,375,000
023000020130000	PURCHASE OF LIBRARY BOOKS FOR CAPACITY BUILDING	12,254,963
023000020150000	CONSTRUCTION OF POLICE POST AT TSE KUR VILLAGE, BURUKU LGA	4,000,000
023000020160000	I. AGHALOKPE POLICE STATION ADMINISTRATIVE BUILDING (OKPE LGA) N93M, II. OROGUN-TOWN POLICE STATION ADMINISTRATIVE BUILDING (UGHELLI NORTH LGA) 93M, III. EKU POLICE STATION ADMINISTRATIVE BUILDING (ETHIOPE EAST LGA) N92M	278,000,000
023000020170000	COMPLETION OF POLICE STATION AT NEMBE, BAYELSA STATE	100,000,000
023000020180000	PURCHASE OF BELL ARMORED HELICOPTER AND PURCHASE OF SPARE PARTS FOR BELL206B HELICOPTER/SIKORSKY S-92/76 HELICOPTERS	1,800,000,000
023000020190000	DIGIQUEST GPS NAVIGATOR FOR POLICE	24,750,000
023000020200000	POLICE REFORMS FUND (SHARE OF FGN)	71,118,000,000
230050	POLICE PENSION OFFICE	
	TOTAL ALLOCATION:	294,552,171
Classification No.	EXPENDITURE ITEMS	0
023005007000001	TOTAL PERSONNEL COST	134,176,521
023005007000010	SALARY & WAGES - GENERAL	119,268,019
023005007000011	CONSOLIDATED SALARY	119,268,019
023005007000030	SOCIAL CONTRIBUTION	14,908,502

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023005007000031	NHIS	5,963,401
023005007000032	PENSION	8,945,101
023005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	109,180,275
023005002050700	TRAVELS & TRANSPORT - GENERAL	34,000,000
023005002050111	LOCAL TRAVELS & TRANSPORT	25,619,258
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	8,380,743
023005002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	9,817,500
023005002060121	LOCAL TRAVELS & TRANSPORT	9,817,500
023005002100200	UTILITIES - GENERAL	8,191,629
023005002100201	ELECTRICITY CHARGES	1,877,480
023005002100202	TELEPHONE CHARGES	2,737,493
023005002100205	WATER RATES	1,706,656
023005002100206	SEWAGE CHARGES	935,000
023005002100299	OTHER UTILITY CHARGES	935,000
023005002150300	MATERIALS & SUPPLIES - GENERAL	25,500,000
023005002150301	OFFICE MATERIALS & SUPPLIES	8,990,875
023005002150302	LIBRARY BOOKS & PERIODICALS	4,390,250
023005002150303	COMPUTER MATERIALS & SUPPLIES	7,781,750
023005002150307	FIELD MATERIALS & SUPPLIES	3,869,625
023005002150308	UNIFORMS & OTHER CLOTHING	467,500
023005002200400	MAINTENANCE SERVICES - GENERAL	9,019,496
023005002200401	MAINTENANCE OF MOTOR VEHICLES	3,970,496
023005002200405	MAINTENANCE OF OFFICE FURNITURE	935,000
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	981,750
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,075,250
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	2,057,000
023005002250500	TRAINING - GENERAL	12,750,000
023005002250501	LOCAL TRAINING	12,750,000
023005002300600	OTHER SERVICES - GENERAL	935,000
023005002300602	CLEANING & FUMIGATION SERVICES	935,000
023005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,870,000
023005002350702	INFORMATION TECHNOLOGY CONSULTING	1,870,000
023005002450900	FUEL & LUBRICANTS - GENERAL	3,272,500
023005002450901	MOTOR VEHICLE FUEL COST	1,870,000
023005002450905	GENERATOR FUEL COST	1,402,500
023005002501000	MISCELLANEOUS	3,824,150
023005002501001	REFRESHMENT & MEALS	935,000
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	701,250
023005002501003	PUBLICITY & ADVERTISEMENTS	2,000,900
023005002501006	POSTAGES & COURIER SERVICES	46,750
023005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	140,250
	TOTAL CAPITAL PROJECT	51,195,375
023005020000000	NEW PROJECTS (OTHERS)	51,195,375
023005020010000	RENOVATION OF 2No. PENSION STATE OFFICES	24,750,000
023005020030000	PURCHASE OF OFFICE EQUIPMENT	9,120,375
023005020050000	PURCHASE OF OFFICE FURNITURE	14,850,000
023005020060000	CONSTRUCTION OF 1No. BOREHOLE	2,475,000
	PERSONNEL	4,023,441,774
	OVERHEAD	519,705,412
	RECURRENT	4,543,147,186
	CAPITAL	73,779,601,613
	ALLOCATION	78,322,748,799

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023	TOTAL POLICE FORMATIONS AND COMMAND	229,912,500,922
0230050	POLICE FORMATIONS AND COMMAND	
	TOTAL ALLOCATION:	229,912,500,922
Classification No.	EXPENDITURE ITEMS	
023005007000001	TOTAL PERSONNEL COST	174,572,984,491
023005007000010	SALARY & WAGES - GENERAL	135,300,678,752
023005007000011	CONSOLIDATED SALARY	135,300,678,752
023005007000020	BENEFITS AND ALLOWANCES - GENERAL	22,359,720,895
023005007000021	NON-REGULAR ALLOWANCES	4,393,843,823
023005007000022	RENT SUBSIDY	17,965,877,073
023005007000030	SOCIAL CONTRIBUTION	16,912,584,844
023005007000031	NHIS	6,765,033,938
023005007000032	PENSION	10,147,550,906
023005007000033	GROUP LIFE INSURANCE	
023005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,691,827,367
023005002050700	TRAVELS & TRANSPORT - GENERAL	1,110,610,000
023005002050111	LOCAL TRAVELS & TRANSPORT	850,000,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	260,610,000
023005002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	39,950,000
023005002060121	LOCAL TRAVELS & TRANSPORT	29,750,000
023005002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,200,000
023005002100200	UTILITIES - GENERAL	459,850,000
023005002100201	ELECTRICITY CHARGES	255,000,000
023005002100202	TELEPHONE CHARGES	42,500,000
023005002100205	WATER RATES	102,255,000
023005002100206	SEWAGE CHARGES	34,000,000
023005002100207	LEASED COMMUNICATION LINE(S)	17,170,000
023005002100299	OTHER UTILITY CHARGES	8,925,000
023005002150300	MATERIALS & SUPPLIES - GENERAL	2,097,908,978
023005002150301	OFFICE MATERIALS & SUPPLIES	425,601,978
023005002150302	LIBRARY BOOKS & PERIODICALS	51,000,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	30,855,000
023005002150304	PRINTING OF NON SECURITY DOCUMENTS	57,137,000
023005002150305	PRINTING OF SECURITY DOCUMENTS	8,500,000
023005002150306	DRUGS & MEDICAL SUPPLIES	76,500,000
023005002150307	FIELD MATERIALS & SUPPLIES	21,250,000
023005002150308	UNIFORMS & OTHER CLOTHING	1,287,750,000
023005002150309	FOOD STUFF SUPPLIES	85,000,000
023005002150310	TEACHING AIDS MATERIALS	18,700,000
023005002150399	OTHER MATERIALS & SUPPLIES	35,615,000
023005002200400	MAINTENANCE SERVICES - GENERAL	3,756,657,487
023005002200401	MAINTENANCE OF MOTOR VEHICLES	794,411,236
023005002200402	MAINTENANCE OF SEA BOATS	68,425,000
023005002200403	MAINTENANCE OF AIR CRAFTS	85,000,000
023005002200404	MAINTENANCE OF RAILWAY VEHICLES	0
023005002200405	MAINTENANCE OF OFFICE FURNITURE	82,280,000
023005002200406	MAINTENANCE OF BUILDING - OFFICE	170,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	187,000,000
023005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES (COMMUNICATION)	133,548,537
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	76,082,714
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	20,570,000
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	51,000,000
023005002200412	MAINTENANCE OF BOMB DISPOSAL EQUIPMENT DEMOLITION STORES	21,250,000
023005002200413	MAINTENANCE OF ELECTRICAL APPLIANCES, REFRIGERATORS AND AIRCONDITIONERS	37,400,000
023005002200414	MAINTENANCE OF POLICE PRINTING PRESS	9,350,000
023005002200415	MAINTENANCE OF POLICE BAND AND MUSICAL EQUIPMENT	9,350,000
023005002200416	MAINTENANCE OF MECHANICAL WORKSHOP EQUIPMENT	9,350,000
023005002200417	MAINTENANCE OF MARINE WORKSHOP EQUIPMENT	4,675,000
023005002200418	MAINTENANCE OF FORENSIC LAB. EQUIPMENT	13,090,000
023005002200419	MAINTENANCE OF FORCE CID LAB. EQUIPMENT (CCR)	9,350,000
023005002200420	MAINTENANCE OF HORSES	22,525,000
023005002200421	MAINTENANCE OF DOGS	25,500,000
023005002200422	MAINTENANCE OF ARMS, AMMUNITION & RIOT CONTROL EQUIPMENT	942,000,000
023005002200423	MAINTENANCE OF AMOURY & RANGES	950,500,000
023005002200424	MAINTENANCE OF HOSPITAL EQUIPMENT	21,250,000
023005002200425	MAINTENANCE OF SEWING MACHINES & TOOLS	2,550,000
023005002200426	MAINTENANCE OF CIB & SURVEILLANCE EQUIPMENT	10,200,000
023005002250500	TRAINING - GENERAL	1,402,500,000
023005002250501	LOCAL TRAINING	1,062,500,000
023005002250502	INT'L TRAINING	340,000,000
023005002300600	OTHER SERVICES - GENERAL	2,038,937,500
023005002300601	SECURITY SERVICES	340,000,000
023005002300602	CLEANING & FUMIGATION SERVICES	9,350,000
023005002300603	OFFICE ACCOMMODATION RENT	90,610,000
023005002300604	RESIDENTIAL ACCOMMODATION RENT	0
023005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,598,977,500
023005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	44,004,500
023005002350701	FINANCIAL CONSULTING	3,085,500
023005002350702	INFORMATION TECHNOLOGY CONSULTING	3,085,500
023005002350703	LEGAL SERVICES	18,870,000
023005002350704	ENGINEERING SERVICES	4,607,000
023005002350705	ARCHITECTURAL SERVICES	4,607,000
023005002350706	SURVEYING SERVICES	4,607,000
023005002350799	OTHER PROFESSIONAL SERVICES (RESEARCH & PLANNING)	5,142,500
023005002400800	FINANCIAL - GENERAL	1,064,552,750
023005002400801	BANK CHARGES	1,700,000
023005002400803	INSURANCE CHARGES / PREMIUM (GROUP PERSONAL ACCIDENT, ASSETS - AIRCRAFTS, BOATS, BUILDINGS, ETC)	1,062,852,750
023005002450900	FUEL & LUBRICANTS - GENERAL	3,090,274,896
023005002450901	MOTOR VEHICLE FUEL COST	850,000,000
023005002450902	AIRCRAFT FUEL COST	293,250,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023005002450903	LUBRICANTS COST	59,684,896
023005002450905	FUEL COST (HELICOPTERS)	510,000,000
023005002450906	MAINTENANCE COST (HELICOPTERS)	1,105,000,000
023005002450907	HELICOPTER OILS & LUBRICANTS	127,500,000
023005002450908	SEA BOAT FUEL COST	85,000,000
023005002450909	GENERATOR FUEL COST	51,340,000
023005002450910	COOKING GAS/FUEL COST	8,500,000
023005002501000	MISCELLANEOUS	537,281,256
023005002501001	REFRESHMENT & MEALS	8,542,500
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,142,500
023005002501003	PUBLICITY & ADVERTISEMENTS	24,178,756
023005002501004	MEDICAL EXPENDITURE	51,425,000
023005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023005002501006	POSTAGES & COURIER SERVICES	5,142,500
023005002501007	WELFARE PACKAGES	272,000,000
023005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023005002501009	SPORTING ACTIVITIES	9,350,000
023005002501010	PROFESSIONAL CONDUCT MONITORING OPERATION	34,000,000
023005002501011	COMMUNITY POLICING PROGRAMMES	59,500,000
023005002501012	RECOVERY OF ILLEGAL WEAPON & FIRE ARMS	34,000,000
023005002501013	INTERNATIONAL JOINT ANTI-CRIME BORDER PATROL	34,000,000
023005004007000	GRANTS & CONTRIBUTION - GENERAL	49,300,000
023005004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	9,350,000
023005004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	15,300,000
023005004007003	GRANTS TO GOVT. OWNED COMPANIES	9,350,000
023005004007004	INSTITUTIONAL GRANTS	15,300,000
023005004007005	SCHOLARSHIP AWARD / GRANTS	
	TOTAL CAPITAL PROJECT	39,647,689,064
023005000000000	ONGOING PROJECTS (OTHERS)	18,797,467,125
023005000010000	(I) INTEGRATED DIGITAL VEHICLE IDENTIFICATION ON COMPLIANCE MONITORING SYSTEM (IDVICMS)	1,200,000,000
023005000020000	(II) NATIONAL CRIMINAL DATABASE (NCD)	1,200,000,000
023005000030000	CONSTRUCTION OF POLICE MOBILE BARRACKS AT BENUE/TARABA BORDER (KENT-ANYIM-AKWANA AXIS)	128,700,000
023005000040000	PROCUREMENT OF ARMS AND AMMUNITION (INCLUDING PAYMENT OF N87,595,590 FOR PAYMENT OF OUTSTANDING LIABILITY FOR ARMS AND AMMUNITION ALREADY SUPPLIED BY DICON & M/S KRISTHOLM LTD)	383,212,064
023005000050000	PURCHASE OF BOATS/WORKSHOP EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	108,900,000
023005000060000	PURCHASE OF 190 POLICE DOGS (INCLUDING SNIFFER DOGS) AND EQUIPMENT	49,500,000
023005000070000	PURCHASE OF 50 PATROL HORSES AND ACCESSORIES	49,500,000
023005000080000	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS (318 2-B/R FLATS, 30 3-B/R FLATS AND 15 SPOS QUARTERS (INCLUDING N450,000,000.00 FOR THE CONSTRUCTION OF ANTI-TERRORISM UNIT BARRACKS NATION WIDE	1,953,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023005000090000	INSTALLATION OF DIGITAL SECURITY SURVEILLANCE (DSS) SYSTEMS IN KANO, IBADAN, AWKA, SOKOTO AND BENIN AND PROCURMENT OF DIGITAL COMMUNICATION EQUIPMEENT INCLUDING POWER BACKUP, COOLING SYSTEM AND ACCESSORIES (CODE-X TECHNOLOGY)	1,240,506,649
023005000100000	COMPLETION AND FURNISHING OF COMMUNICATION CENTRES (LAGOS, P/HARCOURT AND KADUNA)	49,500,000
023005000110000	UPGRADE OF EXISTING FACILITIES IN POLICE TRAINING INSTITUTIONS (POLICE COLLEGE IKEJA, KADUNA, MAIDUGURI, OJI-RIVER, POLICE TRAINING SCHOOLS IPERU, IBADAN, NONWA-TAI P/HARCOURT, OYIN-AKOKO, PMF TRAINING SCHOOL ILA-OROGUN INCLUDING POLICE ACADEMY	375,952,500
023005000120000	PROVISION OF 35No. OBSERVATION POSTS ALONG MAJOR HIGHWAYS NATIONWIDE	49,500,000
023005000130000	COMPLETION OF BARRACKS FOR MOPOL 17 AKURE	158,400,000
023005000140000	PURCHASE OF BOMB DISPOSAL EQUIPMENT	250,098,750
023005000150000	PROCUREMENT OF RIOT CONTROL EQUIPMENT INCLUDING PAYMENT OF OUTSTANDING LIABILITY OF N145,328,171.00 FOR RIOT CONTROL EQUIPMENT ALREADY SUPPLIED BY M/S FELGEN NIG. LTD, WORLDWIDE INVESTMENT, AKIYA NIG. LTD AND EMMANUEL DIMIKE & BROSS NIG. LTD.	433,059,945
023005000160000	PURCHASE OF 2,000 PCS OF BULLET PROOF VESTS AND 2,000 PCS OF BALLISTIC HELMETS	866,300,000
023005000170000	PURCHASE OF PATROL VEHICLES (120 PICK-UPS, 40 PATROL JEEPS, 55 PATROL CARS, 10 ARMoured PATROL VANS, 2 CANINE PATROL VANS) WITH INSTALLED COMMUNICATION EQUIPMENT	940,151,438
023005000180000	PURCHASE OF OTHER OPERATIONAL VEHICLES (SPECIALIZED) - 25 LORRIES, 13 UNIMOG TRUCKS, 2 MOBILE WORKSHOP VEHICLES, 2 H/DUTY RECOVERY VEHICLES, 4 COMMS MAINTC. VEHICLES, 7 AMBULANCES, 1 VETERINARY AMBULATORY VAN	719,365,055
023005000190000	STEYR VISTER PURCH TRUCK (N500M)AND MEKAHOG SPRING BURG APC (N500M)	1,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023005000200000	CONSTRUCTION OF OFFICE ACCOMMODATION, POLICE STATIONS AND BARRACKS (14No. POLICE STATIONS, 5No. POLICE BARRACKS) NATIONWIDE. NAMELY: CONSTRUCTION OF POLICE STATIONS, BOLORUNDURO (ONDO EAST L.G.A.) ONDO STATE, RIGASA (IGABI L.G.A) & GAMAGIRA (SOBA L.G.A) KADUNA STATE, IJOMU ORO (IREPODUN L.G.A) KWARA STATE, EKEREMOR-BAYELSA STATE, MONKIN (ZING L.G.A) TARABA STATE, ZENA (DONKO WASAGU L.G.A) KEBBI STATE, INIOZIOMI (ADAVI L.G.A) KOGI STATE, IJERHE & ISSELE, DELTA STATE, MAKODA, KANO STATE, MBUTU-ABO MBAISE, IMO STATE, BANKI, BORNO, IRAGBIJI, OSUN STATE, BENA KEBBI STATE. CONSTRUCTION OF POLICE BARRACKS, NINGI & WARJI, BAUCHI STATE, DAKACE (ZARIA L.G.A) KADUNA STATE, DUKKU & DEBA TOWN, GOMBE STATE, AMECHI UWANI, ENUGU STATE. CONSTRUCTION OF S.P.O QTRS. ATITA, AKWA IBOM STATE., CONSTRUCTION OF POLICE BARRACKS MBUTU ABOH MBAISE; CONSTRUCTION OF POLICE STATION KARGI;	429,660,000
023005000210000	REHABILITATION AND EQUIPING OF 26No. LIBRARIES IN POLICE TRAINING INSTITUTIONS AND COMMANDS NATIONWIDE	133,650,000
023005000220000	PROVISION OF COMMUNICATIONS TEST, MONITORING AND LABORATORY EQUIPMENT	91,302,750
023005000230000	ESTABLISHMENT AND EQUIPING OF VETERINARY CLINICS IN SIX LOCATIONS (KADUNA, ENUGU, JOS, SOKOTO, ILORIN AND YOLA)	32,175,000
023005000240000	REHABILITATION OF BUILDINGS AT POLICE STAFF COLLEGE JOS INCLUDING CENTRAL PLANNING AND TRAINING UNIT (CPTU)	80,561,250
023005000250000	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - (SECURITY/CRIMINAL INTELLIGENCE)	163,350,000
023005000260000	PROVISION OF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) - FORCID	126,811,625
023005000270000	CONSTRUCTION OF OFFICE COMPLEX FOR NIGERIA POLICE CENTRE FOR POLICY, PLANNING AND RESEARCH (CPPR)	282,150,000
023005000280000	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA, NASARAWA STATE	160,875,000
023005000290000	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES AT POLICE COLLEGES OJI-RIVER, KADUNA AND PMF TRAINING SCHOOL AT ILA-ORANGUN	54,450,000
023005000300000	CONSTRUCTION OF 48 PMF BARRACKS AT OKWUZU EGBEMA, RIVERS STATE	272,250,000
023005000310000	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE - FHQ ABUJA	108,900,000
023005000320000	EQUIPING OF 90No. OBSERVATION POSTS ON MAJOR HIGHWAYS WITH COMMUNICATION SYSTEMS AND MONITORS	108,900,000
023005000330000	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	69,300,000
023005000340000	PURCHASE OF 7No. SCENE OF CRIME VEHICLE (4X4 V8 5.4 LITRES ENGINE)	127,823,850
023005000350000	PROVISION OF DNA TEST LABORATORY FOR THE NIGERIA POLICE FORCE	123,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023005000360000	CONSTRUCTION OF NIGERIA POLICE CENTRAL STORE, ABUJA	161,865,000
023005000370000	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA	108,900,000
023005000380000	ESTABLISHMENT AND DEPLOYMENT OF INTEGRATED POLICE MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS IN POLICE FORMATIONS, COMMANDS AND TRAINING INSTITUTIONS	292,173,750
023005000390000	PROCUREMENT OF 31No. BMW MOTORCYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDER'S KITS	295,300,000
023005000400000	PROCUREMENT OF FORD ARMoured PERSONNEL VANS (APVs)	3,420,000,000
023005000410000	PURCHASE OF HANGER EQUIPMENT/WORKSHOP FOR HELICOPTER COMPONENT/REPAIRS/ GUONICS IN LAGOS AND ABUJA	54,450,000
023005000420000	PROCUREMENT OF ANTI-TERRORIST SQUAD EQUIPMENT	161,122,500
023005000430000	REHABILITATION OF POLICE INTELLIGENCE SCHOOL (POLICE DETECTIVE COLLEGE, ENUGU)	103,950,000
023005000440000	PURCHASE OF SPARE PARTS FOR 3NOS. BELL 206B HELICOPTERS	133,650,000
023005020000000	COMPLETION OF POLICE BARRACKS AT DEI-DEI INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICTY, ETC.	544,500,000
023005020010000	NEW PROJECTS (OTHERS)	20,850,221,939
023005020020000	PROCUREMENT OF ARMS AND AMMUNITION	1,500,000,000
023005020030000	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS)	55,876,724
023005020040000	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNITS AT THE FORCE HEADQUARTERS AND 37 STATE COMMAND HQs.	43,360,337
023005020050000	PROVISION OF CONSTRUCTION EQUIPMENT FOR USE IN FHQ/ZONAL/STATE/TRAINING INSTITUTIONS WORKS OFFICES INCLUDING SEPTIC TANK DISLODGERS, CONCRETE MIXERS, DUMPERS, CONCRETE TESTING EQUIPMENT, ETC.	111,753,447
023005020060000	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS	222,750,000
023005020070000	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/ COMMANDS	351,359,614
023005020080000	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSESTS INCLUDING OUTSTANDING LIABILITIES	99,000,000
023005020090000	PROCUREMENT OF FORENSIC EQUIPMENT (CRIME SCENE MARKERS, NIGHT OWL, BIOMETRIC SAFES, CRIME SCENE SUITS, ETC)	118,800,000
023005020100000	PURCHASE OF ADMINISTRATIVE/WELFARE VEHICLES (35No. WATER TANKERS, 5No. 50-SEATER BUSES, 6No. 30-SEATER BUSES AND 2No. 15-SEATER BUSES)	394,084,250
023005020110000	CONSTRUCTION OF POLICE PRIMARY SCHOOLS IN UYO (50M), LOKOJA (50M) AND DAMATURU (50M) AND SECONDARY SCHOOLS IN POTISKUM (100M), ENUGU (100), OKUKU (100M) AND ABUJA (100)	495,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023005020120000	REHABILITATION AND CONSTRUCTION OF POLICE COTTAGE HOSPITAL 20 BEDS (BUNGALOW TYPE) AT ADO EKITI, GUSAU, POLICE COLLEGE KADUNA, UYO, ENUGU, ABEOKUTA, AWKA, YENEGOA AND JOS INCLUDING MEDICAL EQUIPMENT AND FENCING OF EXISTING POLICE HOSPITALS	99,000,000
023005020130000	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS; KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND MAKURDI	99,000,000
023005020140000	CONSTRUCTION OF HELIPAD IN 6 LOCATIONS OTURKPO (100M), BENIN (100M), YOLA (100M), KANO (100M), ABEOKUTA (100M) AND ELEWERAN OBALUFE (100M) WITH INFRASTRUCTURES AND LOUNGES	540,000,000
023005020150000	CONSTRUCTION OF WORKS TRAINING SCHOOL, DEIDEI-ABUJA	148,500,000
023005020160000	ESTABLISHMENT OF NIGERIA POLICE VOCATIONAL AND RESETTLEMENT TRAINING CENTRE, AKPUGO, ENUGU STATE	256,568,400
023005020170000	PURCHASE OF 2 UNITS 8-METRES FULLY EQUIPPED SHALLOW DRAUGHT PATROL LAUNCHES AND SPARE PARTS	148,500,000
023005020180000	PURCHASE OF BMW CARS: 60 NOS. 5-SERIES AND 40 NOS. 3-SERIES	865,000,000
023005020190000	PROVISION OF BETTA. 144 SOLAR POWER SOLUTIONS TO SELECTED POLICE STATION ACROSS THE COUNTRY	900,000,000
023005020200000	COMPLETION OF HELICOPTER HANGAR PROJECT AT NNIA, ABUJA	364,050,000
023005020210000	PURCHASE OF HELICOPTER HANGAR, WORKSHOP, COMPONENT REPAIRS AVIONICS AND ELETRICAL WORKSHOPS FOR ABUJA	173,250,000
023005020220000	PURCHASE OF SPARE, ARTS FOR 11 NOS. HELICOPTERS	306,900,000
023005020230000	HEALTH SYSTEM MANAGEMENT FOR THE POLICE	144,500,000
023005020240000	CONSTRUCTION OF RANK AND FILE QUARTERS AT HUNKUYI AND MAKARFI	40,000,000
023005020250000	CONSTRUCTION OF AREA COMMAND H/QTRS, COMMANDER & SPOS' QTRS IN OTURKPO	74,250,000
023005020260000	POLICE BARRACK AT DEBA TOWN	105,000,000
023005020270000	CONSTRUCTION OF DIVISIONAL POLICE STATION AT IKOT EDIM, IKA LGA.	18,229,167
023005020280000	DEVELOPMENT OF POLICE COLLEGE AT WUDIL	2,000,000,000
023005020290000	ESTABLISHMENT/DEVELOPMENT OF POLICE TRAINING FACILITIES AT IFEWARA, KUDAN, IRESAADU	2,000,000,000
023005020300000	PROCUREMENT OF SPARTANS/SWAT/COUGAR ARMoured PERSONNEL CARRIERS (APCs)	4,130,000,000
023005020310000	CONSTRUCTION OF POLICE BARRACK AT NGUOROJE	39,600,000
023005020320000	RENOVATION AND LANDSCAPING OF KADUNA, ZARIA AND KAFANCHAN AREA COMMAND	180,000,000
023005020330000	DUKKU POLICE BARRACK	82,500,000
023005020340000	NAFADA POLICE BARRACK	82,500,000
023005020350000	CONSTRUCTION OF POLICE BARRACK AT AMECHI KWANI, ENUGU SOUTH - ENUGU STATE	100,000,000
023005020360000	CONSTRUCTION AND OR REHABILITATION OF TYPE 3 POLICE STATIONS AND RANK & FILE QUARTERS IN OGBOMOSO & ENVIRON PLUS LANDSCAPING AND ROAD NETWORK OF OWODE AREA COMMAND	600,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
023005020370000	CONSTRUCTION OF POLICE BARACKS IN AGBOKIM WATER FALLS, ETUNG LGA - CROSS RIVER	50,000,000
023005020380000	BULLET PROOF VEHICLES 2 PER STATE PLUS FCT @ N28M EACH	1,800,000,000
023005020390000	REHABILITATION OF POLICE ALLOCATION AND OFFICE AT OWODE - YEWA	10,890,000
023005020400000	COMPLETION OF HANGER BUILDING AT ABUJA AIRPORT	250,000,000
023005020410000	MAINTENANCE & TRAINING OF PILOT	50,000,000
023005020420000	DEVELOPMENT OF POLICE MOBILE TRAINING CENTRE GWOZA-BORNO -STATE	800,000,000
023005020430000	POLICE COUNTER-TERRORISM PROGRAM	1,000,000,000
	PERSONNEL	174,572,984,491
	OVERHEAD	15,691,827,367
	RECURRENT	190,264,811,858
	CAPITAL	39,647,689,064
	ALLOCATION	229,912,500,922

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
	TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	7,104,523,597
0240000	FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	
	TOTAL ALLOCATION:	6,726,032,824
Classification No.	EXPENDITURE ITEMS	
024000007000001	TOTAL PERSONNEL COST	447,715,344
024000007000010	SALARY & WAGES - GENERAL	399,263,839
024000007000011	CONSOLIDATED SALARY	399,263,839
024000007000030	SOCIAL CONTRIBUTION	48,451,505
024000007000031	NHIS	19,380,602
024000007000033	PENSION	29,070,903
024000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,572,522,729
024000002050700	TRAVELS & TRANSPORT - GENERAL	132,618,146
024000002050111	LOCAL TRAVELS & TRANSPORT	88,099,709
024000002050112	INTERNATIONAL TRAVELS & TRANSPORT	44,518,437
024000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	131,060,115
024000002060121	LOCAL TRAVELS & TRANSPORT	89,538,840
024000002060122	INTERNATIONAL TRAVELS & TRANSPORT	41,521,275
024000002100200	UTILITIES - GENERAL	21,130,200
024000002100201	ELECTRICITY CHARGES	16,594,200
024000002100202	TELEPHONE CHARGES	4,536,000
024000002150300	MATERIALS & SUPPLIES - GENERAL	96,154,029
024000002150301	OFFICE MATERIALS & SUPPLIES	53,541,000
024000002150302	LIBRARY BOOKS & PERIODICALS	9,225,000
024000002150303	COMPUTER MATERIALS & SUPPLIES	11,233,125
024000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,572,950
024000002150305	PRINTING OF SECURITY DOCUMENTS	2,521,800
024000002150399	OTHER MATERIALS & SUPPLIES	11,060,154
024000002200400	MAINTENANCE SERVICES - GENERAL	58,298,958
024000002200401	MAINTENANCE OF MOTOR VEHICLES	15,160,608
024000002200405	MAINTENANCE OF OFFICE FURNITURE	6,546,600
024000002200406	MAINTENANCE OF BUILDING - OFFICE	5,292,000
024000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,437,250
024000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	15,862,500
024000002250500	TRAINING - GENERAL	109,277,213
024000002250501	LOCAL TRAINING	85,179,713
024000002250502	INT'L TRAINING	24,097,500
024000002300600	OTHER SERVICES - GENERAL	8,333,866
024000002300601	SECURITY SERVICES	1,890,000
024000002300602	CLEANING & FUMIGATION SERVICES	6,443,866
024000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,077,800
024000002350702	INFORMATION TECHNOLOGY CONSULTING	8,505,000
024000002350703	LEGAL SERVICES	4,590,000
024000002350704	ENGINEERING SERVICES	982,800
024000002400800	FINANCIAL - GENERAL	23,356,935
024000002400803	INSURANCE CHARGES / PREMIUM	23,356,935
024000002450900	FUEL & LUBRICANTS - GENERAL	9,624,600
024000002450901	MOTOR VEHICLE FUEL COST	7,824,600
024000002450905	GENERATOR FUEL COST	1,800,000
024000002501000	MISCELLANEOUS	52,126,844
024000002501001	REFRESHMENT & MEALS	5,313,659

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
024000002501003	PUBLICITY & ADVERTISEMENTS	22,108,185
024000002501006	POSTAGES & COURIER SERVICES	9,225,000
024000002501007	WELFARE PACKAGES	9,090,000
024000002501009	SPORTING ACTIVITIES	6,390,000
024000002501100	OTHER MISCELLANEOUS EXPENSES	902,514,025
024000002501101	NATIONAL COUNCIL ON WOMEN AFFAIRS MEETING/BEIJING +15 PERIODIC REVIEW MONITORING AND EVALUATION	210,000,000
024000002501101	MONITORING AND EVALUATION	9,000,000
024000002501012	CHILD'S RIGHTS ACT POPULARIZATION AND HUMAN RIGHTS PROTECTION FOR CHILDREN	6,300,000
024000002501013	ORPHANS AND VULNERABLE CHILDREN (OVC) PROGRAMME	10,800,000
024000002501014	NIGERIA CHILDREN TRUST FUND	4,500,000
024000002501015	SUPPORT FOR WOMEN EMPOWERMENT AND ADVOCACY/RESOURCE MOBILIZATION	300,000,000
024000002501016	INTERNATIONAL DAYS CELEBRATION	13,500,000
024000002501017	RE-INTERGRATION OF VICTIMS OF VESICO VAGINALFISTULA (VVF) AND RECTO VIAGRA FISTULA(RVF)	150,809,405
024000002501018	NIGERIA CHILDREN PARLIAMENT AND CHILD RIGHTS PROTECTION AND PARTICIPATION	13,500,000
024000002501019	RUNNING COST OF SHELTER CENTER KANO	3,600,000
024000002501020	CAPACITY BUILDING FOR/COORDINATION IMPLEMENTATION OF OVC NPA	8,100,000
024000002501021	CAPACITY BUILDING FOR WOMEN DISABILITY FOCUSED NGOPARTNERS WITH PRODUCTION OF MANUALS	95,400,000
024000002501022	SUBVENTION AND SERVICING OF SCHOOL OF SOCIAL WORKS EMENE	10,800,000
024000002501023	RUNNING COST FOR THE NIGERIA FARM CRAFT CENTER EMENE	12,150,000
024000002501024	JOHNSON STREET , BRAILLE LIBRARY/PRESS , LAGOS, ANAMBRA, MAIDUGURI, AND CROSS RIVER.	14,400,000
024000002501025	DAILY MAINTENANCE /FEEDING OF TRAINEES OF NIGERIA FARM CRAFT CENTRE FOR THE BLIND	30,131,578
024000002501026	INCOME SUPPORT AND SKILLS ACQUISITION PROGRAMME FOR OLDER PERSONS AND DISTRESSED FAMILIES	9,523,042
024000004007000	GRANTS & CONTRIBUTION - GENERAL	13,950,000
024000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	9,315,000
024000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,635,000
	TOTAL CAPITAL PROJECT	4,705,794,751
0'024000010000000	ONGOING PROJECTS (OTHERS)	529,656,396
0'024000010010000	COMPLETION OF CASSAVA COTTAGE PROCESSING INDUSTRIES, ABIA/EKITI STATES	11,799,236
0'024000010020000	ESTABLISHMENT OF ORPHANS AND VULNERABLE CHILDREN (OVC) CENTRES AT MAKURDI AND CALABAR	14,850,000
0'024000010030000	ESTABLISHMENT OF SHELTER CENTRE OYO/BORNO STATE	2,256,780
0'024000010040000	DROP-IN -CENTRE (BAUCHI & KOGI)	2,250,380
0'024000010050000	DEVELOPMENT/EQUIPING OF PERMANENT SITE OF NIGERIAN FARM CRAFT CENTRE FOR THE BLIND (NFCB) LAGOS/BULK PURCHASE OF AID AND APPLIANCES	229,750,000
0'024000010060000	RENOVATION AND CONSTRUCTION OF ROAD AND PARK-WAY AT BRAILLE PRESS, MAIDUGURI	2,250,000
0'024000010070000	COMPLETION AND PROVISION OF FACILITIES AT THE FEDERAL SCHOOL OF SOCIAL WORKS, EMENE-ENUGU	4,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
0'024000010080000	SKILL ACQUISITION IN IDIMA ABAM, AROCHUKWU L.G.A	45,000,000
0'024000010090000	SKILL ACQUISITION CENTRE IN OHAKPU, ORUL WEST LGA, IMO STATE	157,000,000
0'024000010100000	CASSAVA COTTAGE INDUSTRY,NKPORO, OHAFIA, ABIA STATES	30,000,000
0'024000010110000	CASSAVA COTTAGE INDUSTRY, NNEATO UMUNNEOCHI, ABIA STATES	30,000,000
0'024000010120000	MDGs PROJECTS NEW	4,176,138,354
0'024000010140000	WOMEN POLITICAL EMPOWERMENT	550,000,000
0'024000010150000	LAUNCHING OF NATIONAL WOMENS' POLITICAL COALITION	150,000,000
0'024000010160000	ADVOCACY ON CEDAW: PRODUCTION OF 7TH & 8TH COUNTRY PERIODIC REPORT	50,000,000
0'024000010170000	GIRL CHILD EDUCATION TASK FORCE- ADVOCACY	100,000,000
0'024000010180000	COMPLETION OF STRATEGIES FOR EMERGENCY RESPONSE TO MATERNAL AND CHILD DEATH	728,000,000
0'024000010200000	PALM OIL PROCESSING COTTAGE INDUSTRY, ATIM ASAM, AKPUBUYO - CROSS RIVER STATE	9,000,000
0'024000010210000	RE-ACTIVATION OF AMRIAM BABANGIDA SUPPORT CASSAVA PROCESSING FACTORY AKPABUYO LGA - CROSS RIVER STATE	4,500,000
0'024000010220000	COMPLETION OF SKILL DEVELOPMENT CENTRE / PLANT, IHIALA	135,000,000
0'024000010230000	WOMEN SKILL ACQUISITION AT BIRNIN KEBBI	72,000,000
0'024000010240000	SKILL ACQUISITION PROJECTS AT AVODIM AND OGBODI COMMUNITIES (2 NOS) IN UMUAHIA/IKWUANO, ABIA STATE	45,000,000
0'024000010250000	CONSTRUCTION OF RICE/CASSAVA COTTAGE INDUSTRY AT OCHUCHE UMUODU , ANAMBRA STATE	20,000,000
0'024000010260000	SKILL ACQUISITION CENTRE AT OGWU ANIOCHA , ANAMBRA STATE	20,000,000
0'024000010270000	SKILL ACQUISITION CENTRE AT AKILI OGIDI , ANAMBRA STATE	20,000,000
0'024000010280000	SKILL ACQUISITION CENTRE AT AKU , IGBO ETITI LGA, ENUGU STATE	27,000,000
0'024000010290000	SKILL ACQUISITION CENTRE AT EFAKPA, IMANE , OLAMABORO LGA, KOGI STATE	25,290,000
0'024000010300000	BUILDING OF SKILL ACQUISITION CENTRE AT UMUOMA ULI - IHIALA ANAMBRA	27,000,000
0'024000010310000	PROCUREMENT, SUPPLY AND INSTALLATION EQUIPMENT AND FURNITURE OF THE 12 SKILL ACQUISITION CENTRES AT ONITSHA NORTH/SOUTH FED. CONST ANAMBRA STATE	108,000,000
0'024000010320000	SKILL ACQUISITION CENTRE AT NDIKE ORUMBA NORTH LGA	18,000,000
0'024000010330000	SKILL ACQUISITION CENTRE AT OGBUNKA/OWERRI EZUKALA ORUMBA SOUTH LGA	18,000,000
0'024000010340000	CONSTRUCTION AND EQUIPPING OF A CIVIC CENTRE AT IKORODU CENTRAL, LAGOS STATE.	58,500,000
0'024000010360000	SKILL ACQUISITION CENTRE AT MGBOM UGWULANGWU IN OHAOZARA LGA, EBONYI STATE	36,270,000
0'024000010370000	SKILL ACQUISITION CENTRE AT UBURU IN OHAOZARA LGA, EBONYI STATE	36,000,000
0'024000010380000	SKILL ACQUISITION CENTRE AT AKAEZE IN OHAOZARA LGA, EBONYI STATE	27,000,000
0'024000010390000	EQUIPMENT OF SKILL AXQUISITION CENTRE AT MGBOM UGWULANGWU IN OHAOZARA LGA, EBONYI STATE.	5,999,400
0'024000010400000	SKILL ACQUISITION/CIVIC CENTRE AT OROMA ETITI ANAM, ANAMBRA WEST LGA	12,587,413
0'024000010410000	FURNISHING OF OGBUNIKE SKILL ACQUISITION CENTRE, OGBUNIKE OYI LGA, ANAMBRA STATE.	5,470,462
0'024000010420000	CONSTRUCTION OF YOUTH DEVELOPMENT/CIVIC CENTRE @ ATANI	19,170,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
0'024000010430000	ONSTRUCTION OF SKILL ACQUISITION CENTRE AT UKU AKWUCHUKWU SHRINE FOREST, UNUBI, NNEWI SOUTH LGA	13,876,897
0'024000010440000	ONSTRUCTION OF SKILL ACQUISITION CENTRE AT NEAR CIVIC CENTRE, ORAIFITE EKWUSIGO LGA	13,876,897
0'024000010450000	ESTABLISHMENT OF CASSAVA PROCESSING INDUSTRY AT ORIE IN UMUMA-ISIAKU, IDEATO SOUTH, IMO STATE.	8,357,143
0'024000010460000	SKILLS ACQUISITION CENTRE AT IBIONO EWURO, INI LGA, AKWA IBOM STATE.	43,478,261
0'024000010470000	MODERN SKILLS ACQUISITION CENTRE IN USAKA ANNANG, OBOT-AKARA LGA	10,869,565
0'024000010480000	MODEERN SKILLS ACQUISITION CENETRE IN URUK USO VILLAGE, IKOT-EKPENE LGA	10,869,565
0'024000010490000	SKILLS ACQUISITIOJ CENTRE IN KIOT UMOH ESSIEN, ESSIEN-UDIM LGA	10,869,565
0'024000010500000	FENCING OF COMPUTER AND CRAFT/SKILLS ACQUISITION CENTRE IN ATAI ESSIEN VILLAGE, IKOT-EKPENE LGA	3,623,188
0'024000010510000	AKAEZE IN IVO LGA, EBONYI STATE	36,360,000
0'024000010520000	ISU IN ONICHA LGA, EBONYI STATE	36,360,000
0'024000010530000	SKILL ACQUISITUION/CIVIC CENTRE AT OROMA ETITI ANAM, ANAMBRA WEST LGA	12,780,000
0'024000010540000	CONSTRUCTION OF YOUTH DEVELOPMENT/CIVIC CENTRE @ ATANI	19,170,000
0'024000010550000	UKU AKWUCHUKWU SHRINE FOREST, UNUBI, NNEWI SOUTH LGA	12,780,000
0'024000010560000	NEAR CIVIC CENTRE, ORAIFITE EKWUSIGO LGA	12,780,000
0'024000010570000	ESTABLISHMENT OF CASSAVA PROCESSING INDUSTRY AT ORIE IN UMUMA-ISIAKU, IDEATO SOUTH, IMO STATE.	11,700,000
0'024000010580000	SKILLS ACQUISITION CENTRE AT GAMAWA TOWN	81,000,000
0'024000010590000	SKILLS ACQUISITION CENTER, MABUDI LANGTANG- PLATEAU STATE	20,700,000
0'024000010600000	SKILLS ACQUISITION CENTER, ABEOKUTA SOUTH, OGUN	20,700,000
0'024000010610000	SKILLS ACQUISITION CENTER, NKWERE IMO	20,700,000
0'024000010620000	SKILLS ACQUISITION CENTER, IHIALA ANAMBRA	20,700,000
0'024000010630000	SKILLS ACQUISITION CENTER, EGBEDA, IBADAN,OYO STATE	29,412,136
0'024000010640000	SKILLS ACQUISITION CENTER, GALAMBI, JIGAWA STATE	20,700,000
0'024000010650000	SKILLS ACQUISITION CENTER, DINDERE, KANO STATE	20,700,000
0'024000010660000	SKILLS ACQUISITION CENTER,LERE, KADUNA	29,712,329
0'024000010670000	SKILLS ACQUISITION CENTER, MICHIKA,ADAMAWA	20,700,000
0'024000010680000	SKILLS ACQUISITION CENTER, ORLU IMO STATE	34,910,546
0'024000010690000	SKILLS ACQUISITION CENTER OGBUNO, NNEWI SOUTH, ANAMBRA STATE	29,517,652
024000010700000	SKILLS ACQUISITION CENTER, YAURI KEBBI STATE	29,265,363
024000010710000	SKILLS ACQUISITION CENTER , ABOGUNDE, OYO STATE	25,494,302
024000010720000	SKILLS ACQUISITION CENTER, ALASA AREA OGBOMOSHO NORTH OYO STATE	25,173,440
024000010730000	SKILLS ACQUISITION CENTER, ONICHA UKU NORTH,DELTA STATE	30,976,992
024000010740000	SKILLS ACQUISITION CENTER, ADO- EKITI,EKITI STATE	30,976,992
024000010750000	SKILLS ACQUISITION CENTER, OWERI, IMO STATE	30,621,278
024000010760000	CASSAVA COTTAGE INDUSTRY, IKOYI, OGBOMOSHO, OYO STATE	30,976,992
024000010770000	CASSAVA COTTAGE INDUSTRY, OZUITEM,BENDE ABIA STATE, SOKOTO AND EKITI STATES	20,700,000
024000010780000	RICE MILLING COTTAGE INDUSTRY WURNO-SOKOTO STATE, EKITI AND ABIA STATE	20,700,000
024000010790000	CASSAVA COTTAGE INDUSTRY, OSUN ITAPA EKITI STATE,ALSO, SOKOTO, EKITI AND ABIA	20,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		
024000010800000	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRES AT (1) ILUDUN/ORO: KWARA STATE; (2) AGO IWOYE, OGUN STATE; (3) ARAROMI EIYENKORIN ASA LGA; (4) IPOTI EKITI, EKITI STATE, (RATE: CONSTRUCTION N50M EACH, EQUIPPING N20M EACH)	280,000,000
024000010810000	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION & COMMUNITY DEVELOPMENT CENTRE AT ORA/OWODE ONLGA	250,561,979
024000010820000	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION AT SHIRORO NIGER STATE AND AWKA ANAMBRA STATE	300,000,000
024000010830000	CASSAVA PROCESSING PLANT AT JESSE TOWN, ETHIOPE WEST LGA- DELTA STATE	45,000,000
024000010840000	INTERNATIONAL PROGRAMME ON VIOLENCE AGAINST WOMEN	100,000,000
0240603	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	
	TOTAL ALLOCATION:	378,490,773
Classification No.	EXPENDITURE ITEMS	
024060307000001	TOTAL PERSONNEL COST	111,345,746
024060307000010	SALARY & WAGES - GENERAL	98,973,996
024060307000011	CONSOLIDATED SALARY	98,973,996
024060307000030	SOCIAL CONTRIBUTION	12,371,750
024060307000031	NHIS	4,948,700
024060307000032	PENSION	7,423,050
024060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	145,145,027
024060307001402	REGULAR OVERHEAD	82,100,027
024060307001403	ACTIVATION OF MORIBUND WOMEN DEVELOPMENT CENTERS(WDCs) NATON WIDE	63,045,000
	TOTAL CAPITAL PROJECT	122,000,000
024060310000000	NEW PROJECTS (OTHERS)	72,000,000
024060310100000	REPLACEMENT OF PRIVATE AUTHOMATIC BRANCH EXCHANGE(PABX)	5,400,000
024060310200000	REPAIR OF FIRE GUTTED BUILDING-DORA AKUNYILI HALL	10,125,000
024060310300000	REPLACEMENT OF CENTRAL AIRCONDIONNING SYSTEM FOR AUDITORIUM BUILDING	20,250,000
024060310400000	REHABILITATION OF NIGERIA WOMEN HALL OF FAME	9,225,000
024060310500000	PURCHASE OF 2NOS 800KVA GENERATORS	27,000,000
024060310600000	MDGs NEW F/DRG PROJECTS	50,000,000
024060310700000	POPULATION AND HOSTING OF THE NATIONAL GENDER DATABANK (NGDB ONLINE REAL TIME)	50,000,000
	PERSONNEL	559,061,090
	OVERHEAD	1,717,667,756
	RECURRENT	2,276,728,846
	CAPITAL	4,827,794,751
	ALLOCATION	7,104,523,597

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF AGRICULTURE	58,768,238,205
025000	FEDERAL MINISTRY OF AGRICULTURE	
	TOTAL ALLOCATION:	16,220,246,073
Classification No.	EXPENDITURE ITEMS	
02500007000001	TOTAL PERSONNEL COST	5,497,199,837
02500007000010	SALARY & WAGES - GENERAL	4,841,909,320
02500007000011	CONSOLIDATED SALARY	4,841,909,320
02500007000020	BENEFITS AND ALLOWANCES - GENERAL	55,778,823
02500007000021	NON-REGULAR ALLOWANCES	37,827,040
02500007000022	RENT SUBSIDY	17,951,783
02500007000030	SOCIAL CONTRIBUTION	599,511,695
02500007000031	NHIS	239,804,678
02500007000032	PENSION	359,707,017
02500007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	561,830,055
02500002050700	TRAVELS & TRANSPORT - GENERAL	71,943,455
02500002050111	LOCAL TRAVELS & TRANSPORT	46,289,610
02500002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,653,845
02500002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	65,455,658
02500002060121	LOCAL TRAVELS & TRANSPORT	44,283,579
02500002060122	INTERNATIONAL TRAVELS & TRANSPORT	21,172,079
02500002100200	UTILITIES - GENERAL	88,871,240
02500002100201	ELECTRICITY CHARGES	63,296,467
02500002100202	TELEPHONE CHARGES	20,738,273
02500002100204	SATELLITES BROADCASTING ACCESS CHARGES	999,765
02500002100205	WATER RATES	2,877,650
02500002100206	SEWAGE CHARGES	959,085
02500002150300	MATERIALS & SUPPLIES - GENERAL	59,966,744
02500002150301	OFFICE MATERIALS & SUPPLIES	19,364,191
02500002150302	LIBRARY BOOKS & PERIODICALS	14,833,875
02500002150303	COMPUTER MATERIALS & SUPPLIES	10,675,476
02500002150304	PRINTING OF NON SECURITY DOCUMENTS	2,032,670
02500002150305	PRINTING OF SECURITY DOCUMENTS	13,060,532
02500002200400	MAINTENANCE SERVICES - GENERAL	50,361,897
02500002200401	MAINTENANCE OF MOTOR VEHICLES	23,695,346
02500002200402	MAINTENANCE OF SEA BOATS	10,233,577
02500002200405	MAINTENANCE OF OFFICE FURNITURE	5,452,409
02500002200406	MAINTENANCE OF BUILDING - OFFICE	2,324,407
02500002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,976,779
02500002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,679,379
02500002250500	TRAINING - GENERAL	20,318,733
02500002250501	LOCAL TRAINING	11,724,983
02500002250502	INT'L TRAINING	8,593,750
02500002300600	OTHER SERVICES - GENERAL	80,139,793
02500002300601	SECURITY SERVICES	37,989,090
02500002300602	CLEANING & FUMIGATION SERVICES	15,463,180
02500002300603	OFFICE ACCOMMODATION RENT	26,687,523
02500002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,937,075
02500002350702	INFORMATION TECHNOLOGY CONSULTING	5,360,387
02500002350703	LEGAL SERVICES	4,576,688
02500002400800	FINANCIAL - GENERAL	216,008

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
02500002400801	BANK CHARGES	216,008
02500002450900	FUEL & LUBRICANTS - GENERAL	22,140,570
02500002450901	MOTOR VEHICLE FUEL COST	19,109,669
02500002450905	GENERATOR FUEL COST	2,858,600
02500002450907	LUBRICANTS COST	172,301
02500002501000	MISCELLANEOUS	12,373,086
02500002501001	REFRESHMENT & MEALS	791,175
02500002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,898,125
02500002501003	PUBLICITY & ADVERTISEMENTS	1,126,125
02500002501007	WELFARE PACKAGES	1,157,811
02500002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,956,100
02500002501009	SPORTING ACTIVITIES	1,443,750
02500004007000	GRANTS & CONTRIBUTION - GENERAL	80,105,796
02500004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	7,522,831
02500004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	72,582,965
	TOTAL CAPITAL PROJECT	10,161,216,181
02500010000000	ONGOING PROJECTS (OTHERS)	10,161,216,181
02500010030000	MEDIUM SCALE CASH CROP DEVELOPMENT(COCOA, COTTON OIL PALM, RUBBER, CASSAVA AND SESAME (PPP - COMMUNITY DEVELOPMENT DRIVEN) - IDA/BOI/NACRDB	99,000,000
02500010040000	DEVELOPMENT OF GRAIN CROPS E.G MAIZE, MILLET, COWPEA, GUINEA CORN, BEANS, RICE, WHEAT, ETC	475,695,000
02500010050000	RAMP - GRANT IN AID TO STATES ON (RUSEP)	0
02500010060000	LAGOS FISHRIES TERMINAL	888,395,188
02500010070000	SOUTH WEST	0
02500010080000	TEGE-ADEGBANGBA ROAD, KISI IREPO L.G.A 12KM OYO STATE	49,500,000
02500010090000	AWORO - GBAGBA YEWA - OGUN STATE	24,750,000
02500010100000	ILARA - ATA YEWA - OGUN STATE	24,750,000
02500010110000	GBAGBA - DARAMOLA, YEWA - OGUN STATE	24,750,000
02500010120000	ATA - DARAMOTU, YEWA - OGUN STATE	24,750,000
02500010130000	ORISADA - OWO, YEWA OGUN STATE	22,275,000
02500010140000	IPOKIA - ONIRO - OGUN STATE	24,750,000
02500010150000	YIDI - SABO, YEWA - OGUN STATE	19,800,000
02500010160000	ILARO - IJADO	22,275,000
02500010170000	AJILETE - IBIO ROAD	24,750,000
02500010180000	IDOGO - OLUTE ROAD	22,275,000
02500010190000	IKUN AKOKO - IWARO - AKOKO ROAD SOUTH WEST ONDO STATE	65,000,000
02500010200000	SOUTH - SOUTH	0
02500010210000	AIYETORO-SORIKA ROAD AKOKO EDO L.G.A 5KM EDO STATE	24,750,000
02500010220000	NORTH WEST	0
02500010230000	KEBE-SABORVININ-SAGANGI ROAD 20KM IN KEEBE L.G.A SOKOTO STATE	24,750,000
02500010240000	DAMAGA-DAMAGIWA MARADIN L.G.A 65KM ROAD ZAMFARA STATE	24,750,000
02500010250000	NORTH EAST	0
02500010260000	NAFADA-NGALAD-JIGAWA (INCLUDING BRIDGE) GOMBE STATE	90,000,000
02500010270000	PULKA-NGOSHE-KUGHUM ROAD IN GWOZA L.G.A BORNO STATE	45,000,000
02500010280000	NORTH CENTRAL	0
02500010290000	AGAIE-ESTUGAIE AGAIE L.G.A 18KM NIGER STATE	50,000,000
02500010300000	OTHER RURAL ROADS	0
02500010310000	NDIOWU RURAL ROAD (10KM) ORUMBA NORTH ANAMBRA STATE	63,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
02500010320000	AWA-NDIUKWUENU-OKPEZE-RURAL ROAD (10KM), ORUMBA NORTH, ANAMBRA STATE	34,560,000
02500010330000	3. EZIRA-UMUOMAKU-ENUGWUMUONYIA-AGBUDU-ONNEH-RURAL ROAD (12KM), ORUMBA SOUTH, ANAMBRA STATE	45,000,000
02500010340000	INISA - IDIRIN - EKO ENDE, OSUN STATE	29,800,000
02500010350000	INISA - EKUNKUN - EKO AJALA, OSUN STATE	29,800,000
02500010360000	ROAD CONSTRUCTION ONE KILOMETER ROAD AT LAFIAJI STRET IKIRE, IREWOLE LOCAL GOVT. COUNCIL	12,375,000
02500010370000	OVIM UMUDINJA-IDE-AMUZU-NDIAJALA ROAD	17,325,000
02500010380000	UMUOBIALA-AMUTA-ULONNA-FARMSETTLEMENT ROAD(WITH A SPUR TO AHONTA MARKET, ELUAMA	17,325,000
02500010390000	ABABA-IBENZU-OBODIA-AHABA-EBUMA	17,325,000
02500010400000	ALLANEBI OBO OBILOHIA NNUNYE ROAD	17,325,000
02500010410000	NGELEOYIN OZARA ACHA ROAD, OVIM	17,325,000
02500010420000	UGWUOGO-NGODO ROAD,UTURU	17,325,000
02500010430000	UMUANYA UBAIGU-HOPEVILLE ROAD, UTURU	17,325,000
02500010440000	ABAJAH/UMUNA-KASA/ISU/AMAIGBO RURAL ROAD IN NWANGELE LGA	36,000,000
02500010450000	EJIGBO - IKA ROAD, 3.5KM EJIGBO LOCAL GOVERNMENT AREA OF OSUN STATE	19,800,000
02500010460000	CONSTRUCTION OF ROADS - AYEDUN-ODO OGO ROAD IN IKOLE LGA, EKITI STATE @ N40M, OYE EKITI-IMOJO EKITI ROAD @N40M	39,600,000
02500010470000	EXPRESS-CAMP-ONIGBOGI-OMOLE-LABOPO, OPANU ROAD - ONDO/OSUN STATE	24,750,000
02500010480000	EKEREMOR-FOUTORUGBENE-TAMOGBENE-NORGBENE-EBGEMO-AGALABIRI ROAD.	24,750,000
02500010490000	AROWOJOBE ROAD, OSHODI, LAGOS	12,375,000
02500010500000	KIRU - BA'AWA - JAJAYE - DANGUZURI ROAD	49,500,000
02500010510000	DANSOSHIYA BRIDGE - BEBEJI IN KIRU LOCAL GOVT.	19,800,000
02500010520000	KUNZA BRIDGE - BEBEJI LOCAL GOVT.	19,800,000
02500010530000	CONSTRUCTION OF 7 KILOMETRE FEEDER ROAD FROM GAMZAGO KAFUR L/G TO MAKATURACHI IN MALUMFASHI L/G KATSINA STATE	12,375,000
02500010540000	GWAGWADA - KASAPA VILLAGE RURAL ROAD - CHIKUN LGA	24,750,000
02500010550000	OKE ILA AJABA, OKE ILA -OFALE OTIUN EKITI	19,800,000
02500010560000	OKE ILA - OYI ADUMNI - ILA ROAD	19,800,000
02500010570000	OKE ILA SAPAKIN - ORA RAOD	19,800,000
02500010580000	OKE ILA - IKORO - EKITI	19,800,000
02500010590000	REHABILITATION OF ABRKA - AGBOR - UROMI ROAD	24,750,000
02500010600000	CONSTRUCTION OF EKUKU AGBOR - ABAVO RAOD	14,850,000
02500010610000	RURAL ROAD AT MINJIBIR - UNGOGO RAOD (2.5KM) - MINJIBIR LGA	29,700,000
02500010620000	MGBOM UGWULANGWU - UGONI - GENERAL HOSPITAL ONICHA - ONICHA LGA RURAL ROAD - EBONYI	17,325,000
02500010630000	ADEBEYANGI - ILUPEJU - YARU - KWARA	12,375,000
02500010640000	OGELE - IWARE - OLLA	45,000,000
02500010650000	COMPLETION: BABAEGBE - ALADI - OKO	45,000,000
02500010660000	IRANYIN - LAEGE - IJADO	36,000,000
02500010670000	COMPLETION: ONIYAN - ILOGBO - ITEMU	36,000,000
02500010680000	UPGRADING OF INFOTECH - UMUAMA ROAD	17,325,000
02500010690000	UMUAKAGU - EZEOKI - AGBAGHARA NSU ROAD	29,700,000
02500010700000	AKABO - UZOAGBA COMMUNITY ROAD	49,500,000
02500010710000	OLALOWO - GEM - OWODE	19,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
02500010720000	IROGUN - IWEKE	19,800,000
02500010730000	IJOUN - AYETORO ROAD (ONGOING)	19,800,000
02500010740000	IJALE - ILARA ROAD (ONGOING)	17,325,000
02500010750000	EDE - KUTA RURAL ROAD - OSUN STATE	29,800,000
02500010760000	OGUDA - ORIJA ROAD - OKENE LGA - KOGI STATE	24,750,000
02500010770000	IDOGIDO ROAD THROUGH INIKE TO IDARE QUARTERS THROUGH - OKENE LGA - KOGI STATE	24,750,000
	AGUOBU UMUMBA/UMUMBA NDIAGU ROAD	20,000,000
02500010780000	REHABILITATION OF OZZIZA/IBII ROAD IN AFIKPO NORTH LGA	32,581,151
02500010790000	REHABILITATION OF OKPORUJO/OSO EDDA ROAD IN AFIKPO S/LGA	22,625,799
02500010800000	REHABILITATION OF EKOLI/NGUZU ROAD IN AFIKPO SOUTH LGA	22,625,799
02500010810000	NDIOFUTU-AKPARATA IBINA-ONUENYIM ROAD, IZZI LGA (10 KM)	35,820,896
02500010820000	NKWEGU-AMAGU ONICH-ONUENYI ROAD, ABAKALIKI, (10 KM)	26,865,672
02500010830000	RECONSTRUCTION OF AFOR-COLLEGE ROAD OGBUDELE & AFOR-NDIULO ROAD EZIULO IN ISHIELU LGA OF EBONYI STATE (8KM ROAD)	28,125,000
02500010840000	DEVELOPMENT OF RURAL ROAD: AMUDA UMUERI ROAD NTEJE-OYI LGA, ANAMBRA STATE	19,170,000
02500010850000	CENTRE-NDIANYINEJI-ALUORA-NDIEGUNGWU ULI ROAD (10KM)	16,363,636
02500010860000	EZINIFITE FEDERAL PRISONS EKWULOBIA RURAL ROAD, (10KM) ANAMBRA SOUTH.	90,909,091
02500010870000	DRAINAGE/EROSION CONTROL ALONG OBODOUKWU ROAD	7,029,000
02500010880000	CONSTRUCTION OF RURAL ROAD (DOUBLE SURFACING) FROM UMUKA BY PORT HARCOURT EXP. ROAD JUNCTION TO UMUOKPARA TO OWERRI ROAD JUNCTION BY OKPARA ROAD - 3 KM, OKIGWE LGA, IMO STATE.	60,000,000
02500010890000	UMUOKANNE WATER PROJECT - OHAJI	8,576,329
02500010900000	UMUAPU WATER PROJECT - OHAJI	8,576,329
02500010910000	REHABILITATION OF AJI WATER SCHEME - ORU WEST	12,006,861
02500010920000	ALAJA MARYAMA - OLA IYA ABIOYE STREET, OKE OLA OKUKU - OSUN STATE	13,500,000
02500010930000	GIADE - KURBA - SAGI ROAD PROJECT IN GIADE LGA	30,864,198
02500010940000	CONSTRUCTION OF OSO EDDA NKPORO ROAD INB OHAFIA LGA OF ABIA STATE	20,542,500
02500010950000	IMAGBON-IMAKA-IDIRU ROAD, ODOGBOLU LGA OGUN STATE (2.9M)	27,970,679
02500010960000	ISIWO-AGBOJU ROAD, IJEBU-ODE LGA (3KM)	28,935,185
02500010970000	IMOMO JUNCTION-IDODE ROAD, IJEBU NORTH EAST LGA (3.7KM)	35,686,729
02500010980000	CONSTRUCTION AND REHABILITATION OF ACCESS ROAD AT OJOBOKENE LGA - ENUGU	14,850,000
02500011010000	COMPLETION OF IYAOJE - BIRO - IYELU - EGBEDA ROAD	50,000,000
	AGRIC LINK ROAD	
02500011020000	EDE - LOOGUN ROAD - EDE	67,500,000
02500010990000	AYIGBIRI - OOSU AND IWONSO - MAGELE (NEAR ILAJUE)	45,000,000
02500011030000	COMPLETION - (i) ONIPAANU/IRESA (N180M), (ii) IFODAN/IDEWURE (N180M) , AND (iii) AIYEDADE BRIDGE (N70M)	387,000,000
02500011040000	OFFA - ELEMANA - IRA - INAJA - IREGBA	252,000,000
02500011050000	NKWOKU EKE MARKET - OMA EKE ROAD TO OBOLI UWANI DRAINAGE CONTROL WITH SIX CULVERT WITH CONCRETE GUTTER STONE PITCHEN	24,750,000
02500011060000	IGBOILE - OKIN	127,800,000
02500011080000	ENUOGURUGU UMUAKUMA ROAD LINKING CONEREST TO UBURU	34,650,000
02500011090000	AGO ARE - JANJAN	19,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
02500011100000	OFIKI - APATA	19,800,000
02500011110000	ORAKHUAN-USOLO-EMUNEKHUA-OKHUESAN ROAD IN ESAN SOUTH EAST - EDO STATE	45,000,000
02500011120000	BAGAJI - KAIBON MADA -KEFFI	65,000,000
02500011130000	DOKORO - JAMARI RURAL ROADS - DUKKU LGA, GOMBE	72,000,000
02500011140000	MALALA - ZAUNE RURAL ROADS - DUKKU LGA, GOMBE	72,000,000
02500011150000	GOMBE ABBA - KUNDE AND BAWA RURAL ROADS	90,000,000
02500011160000	JAJA - MUSAWA - DANBAMI - SAKADADI	74,250,000
02500011170000	IHIE-UMUNTU-EKEOHA-ST THERESA SECONDARY SCHOOL-OLOKORO HIGH WAY 25KM, ABIA STATE	95,040,000
02500011180000	ODELIGBO – AZUIUBO – ONUNWORIE EKEADU – MGBADA ROAD IN NMUORU ORIUZOR, EZZA NORTH LGA 10KM EBONYI STATE	74,250,000
02500011190000	UMUOKPARA IBEKU-UMUHU UVURU ROAD IN ABOH MBAISE L.G.A IMO STATE	135,000,000
02500011200000	OGBOR UVURU-AMUZU-ORJI-IFE RD, ABOH MBAISE LGA, IMO STATE. 12KM	135,000,000
02500011210000	ABIOLA WAY-IKOPA TITUN-ASERO ROAD OGUN STATE	74,250,000
02500011220000	IDIORI - OLUKOSI - LABANJU - ORIERAN	74,250,000
02500011230000	IDJARABA - ALARUNU - EESADE - ILOFE - OGUARO	90,000,000
02500011240000	CONSTRUCTION OF OSO EDDA NKPORO ROAD IN OHAFIA LGA OF ABIA STATE	20,542,500
02500011250000	REHABILITATION OF ENYIOGUGU-AFOR-AJALA ROAD, ABOH MBAISE LGA	15,202,703
02500011260000	EXPANSION OF AGRICULTURAL FACILITIES IN ADA RICE FARM COMPLEX AT ADANI, UZO-UWANI LGA, ENUGU STATE	800,000,000
02500011270000	CONSTRUCTION OF AGRICULTURAL FACILITIES IN ODUME RICE RICE FARM COMPLEX, ANINRI LGA:	600,000,000
02500011280000	WATER IMPOUNDING AND EXPANSION OF AGRICULTURAL FACILITIES IN AMAGUNZE RICE PRODUCT FARM, ENUGU EAST LGA:	600,000,000
02500011290000	CONSTRUCTION OF OSO EDDA NKPORO ROAD IN OHAFIA LGA OF ABIA STATE	42,030,935
02500011300000	FGN MATCHING CONTRIBUTION TO NATIONAL GRAZING RESERVES AND PASTURE DEVELOPMENT PROGRAMME	900,000,000
02500011310000	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME	99,000,000
02500011320000	PROVISION FOR MODEL CATTLE MARKET AT GESTO, GWARZO LGA, KANO	74,250,000
02500011340000	CONDUCT OF AGRICULTURAL CENSUS	204,750,000
02500011350000	DEVELOPMENT OF ARTEMISIA ANUA SEED OUT-GROWERS SYSTEMS AND INSTALLATION OF ATS THERAPY EQUIPMENT & (OTHER NIGERIAN MEDICINAL PLANTS	49,500,000
02500011370000	CONTRIBUTION TO INTERNATIONAL INSTITUTE FOR TROPICAL AGRICULTURE (IITA)	24,750,000
02500011380000	CONTRIBUTION TO AFRICAN ASIAN RURAL DEVELOPMENT ORGANIZATION (AARDO)	4,356,000
02500011390000	CONTRIBUTION TO CENTRE FOR INTEGRATED RURAL DEVELOPMENT IN AFRICA (CIRDA)	4,356,000
02500011400000	CONTRIBUTION TO FOOD AND AGRICULTURE ORGANISATION	99,000,000
02500011410000	SUPPORT FOR DEVELOPMENT OF TRANS-BOUNDARY WATERS (CONTRIBUTIONS AND DEVELOPMENT OF NIGER BASIN AUTHORITY (NBA) AND LAKE CHAD BASIN COMMISSION).	38,114,999
02500011420000	CONTRIBUTIONS TO NIGERIA -NIGER JOINT COMMISSION	14,850,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
02500011430000	PROVISION FOR HOSTING D8 , 2010 HEAD OF GOVERNMENTS AND MINISTERIAL SUMMITS	49,500,000
02500011440000	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID)	585,669
02500011450000	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIEST (IAH)	695,269
02500011460000	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES	955,924
02500011480000	CONTRIBUTION TO INTERNATIONAL HYDROLOGICAL PROGRAMME (IHP)	463,478
02500011490000	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	871,200
02500011500000	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER RESOURCES (AMCOW)	4,950,000
02500011520000	CONTRIBUTION TO LCBC	99,000,000
02500011530000	CONTRIBUTION OF NIGERIA TO NIGER BASIN AUTHORITY (NBA)	33,606,487
02500011540000	OUTSTANDING CONTRIBUTION OF NIGERIA TO NIGER BASIN AUTHORITY(NBA)	4,356,000
02500011560000	INTERNATIONAL WATER SUPPLY ASSOCIATION	693,000
02500011570000	CONTRIBUTION TO WORLD METEOROLOGICAL ORGANIZATION (WMO)	658,349
02500011580000	ESTABLISHMENT OF ENVIRONMENT IMPACT ASSESSMENT COORDINATION OFFICE (WATER SECTOR)	4,950,000
02500011590000	DEVELOPMENT AND UPDATING OF AGRICULTURE AND WATER RESOURCES SECTOR POLICY MASTER PLAN, STATISTICS AND LEGAL FRAMEWORK	22,391,528
02500011600000	IMPLEMENTATION SUPPORT TO NATIONAL COUNCIL FOR AGRICULTURE (NCA)	29,700,000
02500011610000	IMPLEMENTATION SUPPORT TO NATIONAL COUNCIL ON WATER RESOURCES (NCWR)	19,800,000
02500011620000	PROCUREMENT OF SPECIALIZED BOOKS, LIBRARY MATERIALS AND DEVELOPMENT OF LIBRARY	4,950,000
02500011630000	IMPROVEMENT OF AGRICULTURE AND WATER RESOURCES CENTRAL REFERENCE LIBRARY AND LIBRARY INFRASTRUCTURE DEVELOPMENT	1,089,000
02500011640000	MONITORING AND EVALUATION	45,000,000
02500011650000	SUPPORT TO INTERNATIONAL COOPERATION AND EXCHANGE OF KNOWLEDGE AND RESEARCH (BILATERAL AND MULTILATERAL RELATIONS)	5,607,098
02500011660000	CONDUCT OF AN INVENTORY OF THE STATUS OF AGRIC INFRASTRUCTURE AND CAPACITY FOR AGRIC PRODUCTION IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	49,500,000
02500011670000	CONDUCT OF INVENTORY OF THE STATUS OF IRRIGATION AND DRINKING WATER INFRASTRUCTURE AND IMPACT ASSESSMENT RESEARCH STUDIES OF THE EFFECT OF HYDRO-POWER PLANTS ON AGRIC PRODUCTION IN THE SIX GEOPOLITICAL ZONES OF NIGERIA INCLUDING DAMS, IRRIGATION SYSTEMS, AGRIC EXTENSION FARMS, FERTILIZER PRODUCTION, FOOD SECURITY	49,500,000
02500011690000	CONTRIBUTION TO THE CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH (CGIAR) FUND COUNCIL	29,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
02500011700000	ESTABLISHMENT OF CASSAVA PROCESSING PLANT IN OMU-ARAN, KWARA STATE; ANTORUN, SRLGA; HUNKUYI, KUDAN LGA	120,000,000
0250629	NIGERIA AGRICULTURAL QUARANTINE SERVICE	
	TOTAL ALLOCATION:	1,317,045,023
Classification No.	EXPENDITURE ITEMS	
025062907000001	TOTAL PERSONNEL COST	952,545,023
025062907000010	SALARY & WAGES - GENERAL	685,317,873
025062907000011	CONSOLIDATED SALARY	685,317,873
025062907000020	BENEFITS AND ALLOWANCES - GENERAL	181,562,417
025062907000021	NON-REGULAR ALLOWANCES	29,124,050
025062907000022	RENT SUBSIDY	152,438,367
025062907000030	SOCIAL CONTRIBUTION	85,664,734
025062907000031	NHIS	34,265,894
025062907000032	PENSION	51,398,840
025062907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	166,500,000
	TOTAL CAPITAL PROJECT	198,000,000
025060010000000	ONGOING PROJECTS (OTHERS)	198,000,000
02500010130000	PROCUREMENT OF AGRICULTURAL QUARANTINE EQUIPMENT SUCH AS GAS LIQUID CHROMATOGRAPHY, HIGH PRESSURE LIQUID CHROMATOGRAPHY, FISH SCANNERS, VETERINARY KITS ETC	89,023,275
02500010140000	DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT, DEVELOPMENT PROGRAMME THROUGH PROCUREMENT OF LABORATORY EQUIPMENTS REAGENTS AND BIOLOGICS	29,727,225
02500010150000	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY STATUTORY REQUIREMENT FOR EXPORT OF AGRICULTURAL PRODUCTS	42,059,160
02500010160000	ESTABLISHMENT OF ONE NEW QUARANTINE STATION AT IBAFO AND PORT HARCOURT UPGRADING OF THE EXISTING ONES AT MAKIA-KANO, NAIA-ABUJA	37,190,340
0250613	FEDERAL COLLEGE OF PRODUCE INSPECTION & STORED PRODUCTS TECH., KANO	
	TOTAL ALLOCATION:	228,115,628
Classification No.	EXPENDITURE ITEMS	
025061307000001	TOTAL PERSONNEL COST	108,332,428
025061307000010	SALARY & WAGES - GENERAL	82,017,089
025061307000011	CONSOLIDATED SALARY	82,017,089
025061307000020	BENEFITS AND ALLOWANCES - GENERAL	16,063,203
025061307000021	NON-REGULAR ALLOWANCES	468,000
025061307000022	RENT SUBSIDY	15,595,203
025061307000030	SOCIAL CONTRIBUTION	10,252,136
025061307000031	NHIS	4,100,854
025061307000032	PENSION	6,151,282
025061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,143,520
	TOTAL CAPITAL PROJECT	78,639,680
025061310000000	ONGOING PROJECTS (OTHERS)	78,639,680
025061310010000	COMPLETION OF THE CONSTRUCTION OF THE NEW LIBRARY AT FCPI&SPT, KANO	27,646,151

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061320010000	COMPLETION OF THE CONSTRUCTION OF CLASSROOM BLOCK	28,300,000
025061320020000	TRAINING OF RURAL WOMEN ON COTTAGE PROCESSING OF FRUITS AND VEGETABLES	3,465,000
025061320030000	REHABILITATION OF POST HARVEST TECHNOLOGY DEMONSTRATION CENTRE	3,465,000
025061320040000	MIDDLE LEVEL MANPOWER TRAINING	4,481,005
025061320050000	PROCUREMENT OF LIBRARY BOOKS AND SUPPLIES AT FCPI&SPT	1,980,000
025061320060000	STAFF TRAINING AND DEVELOPMENT	1,980,000
025061320070000	TRAINING OF ARTISANS ON THE FABRICATION OF SIMPLE TECHNOLOGIES ON STORAGE AND PROCESSING	2,970,000
025061320080000	INSERVICE TRAINING OF AGRICULTURAL EXTENSION OFFICERS ON FOOD STORAGE AND PROCESSING	4,352,524
0250600	VETERINARY COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	383,547,355
Classification No.	EXPENDITURE ITEMS	
025060007000001	TOTAL PERSONNEL COST	153,610,815
025060007000010	SALARY & WAGES - GENERAL	41,954,393
025060007000011	CONSOLIDATED SALARY	41,954,393
025060007000020	BENEFITS AND ALLOWANCES - GENERAL	106,412,124
025060007000021	NON-REGULAR ALLOWANCES	98,757,250
025060007000022	RENT SUBSIDY	7,654,874
025060007000030	SOCIAL CONTRIBUTION	5,244,299
025060007000031	NHIS	2,097,720
025060007000032	PENSION	3,146,579
025060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,768,765
	TOTAL CAPITAL PROJECT	154,167,775
025060010000000	ONGOING PROJECTS (OTHERS)	154,167,775
025060011000000	RESTRUCTURING OF OLD BUILDING AND LANDSCAPING OF HEADQUARTERS	136,167,775
025060012000000	PROCUREMENT OF VEHICLES	18,000,000
0250601	AGRICULTURE RESEARCH & RURAL MANAGEMENT INSTITUTE (ARMTI) - ILORIN	
	TOTAL ALLOCATION:	398,237,295
Classification No.	EXPENDITURE ITEMS	
025060107000001	TOTAL PERSONNEL COST	206,152,035
025060107000010	SALARY & WAGES - GENERAL	154,069,322
025060107000011	CONSOLIDATED SALARY	154,069,322
025060107000020	BENEFITS AND ALLOWANCES - GENERAL	33,449,048
025060107000022	RENT SUBSIDY	33,449,048
025060107000030	SOCIAL CONTRIBUTION	18,633,665
025060107000031	NHIS	7,453,466
025060107000032	PENSION	11,180,199
02506010701401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	137,026,511
	TOTAL CAPITAL PROJECT	55,058,748
025060110000000	ONGOING PROJECTS (OTHERS)	55,058,748
025060110010000	ACQUISITION OF OFFICE EQUIPMENT	6,888,421
025060110030000	UPGRADING OF COMPUTER CENTRE	2,388,624
025060110060000	ESTABLISHMENT OF DATA BANK AND LIBRARY DEVELOPMENT	2,388,624

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025060110050000	FURNISHING AND EQUIPING OF HOSTELS	10,013,850
025060110100000	FURNISHING OF FACULTY	3,139,538
025060110040000	CONSTRUCTION AND REHABILITATION OF WALKWAYS	2,388,624
025060110110000	INDUSTRIAL BOREHOLE, BOOSTER PUMPS AND RETICULATION OF WATER AND CHEMICALS	2,985,781
025060110070000	PHASED ASPHALTING OF ACCESS ROADS, DRAINAGE & CULVERT	8,742,072
025060110090000	RESEARCH AND CURRICULUM DEVELOPMENT	5,374,405
025060110120000	CAPACITY BUILDING	7,763,029
025060110080000	PHASED RE-ROOFING/RENOVATION OF INSTITUTE BUILDINGS	2,985,781
0250602	NATIONAL CENTRE FOR AGRICULTURE MECHANISATION - ILORIN	0
	TOTAL ALLOCATION:	361,663,328
Classification No.	EXPENDITURE ITEMS	
025060207000001	TOTAL PERSONNEL COST	214,915,170
025060207000010	SALARY & WAGES - GENERAL	159,844,452
025060207000011	CONSOLIDATED SALARY	159,844,452
025060207000020	BENEFITS AND ALLOWANCES - GENERAL	35,090,161
025060207000021	NON-REGULAR ALLOWANCES	756,000
025060207000022	RENT SUBSIDY	34,334,161
025060207000030	SOCIAL CONTRIBUTION	19,980,556
025060207000031	NHIS	7,992,223
025060207000032	PENSION	11,988,334
02506020701401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,193,470
	TOTAL CAPITAL PROJECT	36,554,689
02506021000000	ONGOING PROJECTS (OTHERS)	36,554,689
025060210010000	PROCUREMENT OF MATERIALS FOR FABRICATIONS OF ARRAY OF NCAM DEVELOP TECHNOLOGIES FOR ON-FARM PRODUCTION, PRODUCTS PROCESSING AND DRYING	1,980,039
025060210020000	CONTINUATION OF THE CONSTRUCTION OF ENGINE TRACTOR AND FARMING MACHINE BUILDING COMPLEX	8,188,114
025060210030000	CONSTRUCTION AND COMPACTION OF SECURITY POST AT NCAM MAIN ACCESS ROAD.	2,034,451
025060210040000	CONDUCT OF SPECIALIZED RESEARCH FOCUSED SURVEY ON AGRICULTURAL MACHINERY DATA BASE FOR PLANNING AND TRAINING OF RESEARCH ENGINEERS IN FARM MECHANIZATION DEVELOPMENT .	2,916,773
025060210050000	FIELD TRIALS OF DEVELOPED ADOPTABLE, PRODUCTION AND PROCESSING EQUIPMENT FOR TRANSFER TO NIGERIAN FARMERS THROUGH EQUIPMENT EXTENSION SERVICES	2,629,443
025060210060000	REHABILITATION (ROOFING AND REPAIRS) AND RENOVATION OF OFFICE BUILDINGS TRAINING HOSTELS	4,455,076
025060210070000	PROCUREMENT OF OFFICE FURNITURE, EQUIPMENT AND LIBRARY MATERIALS	3,549,464
025060210080000	PROCUREMENT OF RESEARCH EQUIPMENT FOR TRACTOR TESTING CERTIFICATION AND LABORATORY (PRESURE GAUGES, FORCE MEASURING EQUIPMENT, SIGNAL CONDITIONER, UNIVERSAL TESTING MACHINE AND WATER QUALITY KIT)	2,028,332
025060210100000	MAINTENANCE AND REHABILITATION OF DRAINAGE AND CULVERT ALONG NCAM MAIN ACCESS ROAD.(EROSION CONTROL STRUCTURES)	2,476,983

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025060210120000	REHABILITATION AND MAINTENANCE OF EXISTINGTRACTORS WITH ASSOCIATED EQUIPMENT AND IMPLEMENTS	2,025,361
025060210150000	CONSTRUCTION OF BOREHOLE AT JUNIOR STAFF QUARTERS TOGETHER WITH OVERHEAD TANK	1,584,056
025060210160000	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR LABOUR SAVING EQUIPMENT (TRAIN THE TRAINERS)	2,686,595
0250603	NATIONAL CEREALS RESEARCH INSTITUTE - BADEGGI	0
	TOTAL ALLOCATION:	749,076,265
Classification No.	EXPENDITURE ITEMS	
029060307000001	TOTAL PERSONNEL COST	557,662,555
029060307000010	SALARY & WAGES - GENERAL	408,565,144
029060307000011	CONSOLIDATED SALARY	408,565,144
029060307000020	BENEFITS AND ALLOWANCES - GENERAL	98,026,768
029060307000021	NON-REGULAR ALLOWANCES	4,176,492
029060307000022	RENT SUBSIDY	93,850,276
029060307000030	SOCIAL CONTRIBUTION	51,070,643
029060307000031	NHIS	20,428,257
029060307000032	PENSION	30,642,386
02906030701401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,800,000
	TOTAL CAPITAL PROJECT	54,613,710
029060310000000	ONGOING PROJECTS (OTHERS)	54,613,710
029060310010000	REHABILITATION OF ABANDONED LABORATORY AT MOKWA	8,761,518
029060310020000	PURCHASE OF POWER PLANTS FOR THE INSTITUTE'S NEW LIBRARY BLOCK AT THE THE HEADQUARTER AND TEN (10) 23 KVA GENERATORS FOR OUTSTATIONS	5,000,328
029060310030000	FENCING OF THE INSTITUTES OUTSTATION AT IBADAN (7.1 KM) PERIMETER	6,490,278
029060310040000	CONSTRUCTION OF BROKEN DOWN BRIDGES AT IBADAN OUTSTATION	4,950,000
029060310050000	RECONSTRUCTION OF FADAMA FIELD EMBARKMENT AT BIRNIN-KEBBI	5,000,328
029060310060000	COMPLETION,PARTITIONING, RESTRUCTURING OF THE ABANDONED LABORATORY TO SERVE AS OFFICE/LAB AT NCRI UYO OUTSTATION	6,980,328
029060310070000	BOREHOLES AT AMAKAMA, YANDEV,UYO, WARRI AND KEBBI WITH OVERHEAD TANKS AND RETICULATES	3,712,500
029060310080000	RENOVATION AND FURNISHING OF RESIDENTIAL QUARTERS AT MOKWA	4,702,500
029060310090000	PLANNING, MINOTORING AND EVALUATION OF RESEARCH ACTIVITIES/CONSULTANCY SERVICES	1,590,930
029060310100000	REHABILITAION OF LABORATORY BLOCK AT AMAKAMA	4,950,000
029060310110000	MAINTENANCE OF LABORATORY EQUIPMENT IN THE CENTRAL SERVICES LABORATORY AT BADEGGI	2,475,000
0250604	NATIONAL VETERINARY RESEARCH INSTITUTE - VOM	
	TOTAL ALLOCATION:	2,077,341,622
Classification No.	EXPENDITURE ITEMS	
0250604070000001	TOTAL PERSONNEL COST	1,058,950,814
0250604070000010	SALARY & WAGES - GENERAL	652,758,417
0250604070000011	CONSOLIDATED SALARY	652,758,417
0250604070000020	BENEFITS AND ALLOWANCES - GENERAL	324,597,595

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025060407000021	NON-REGULAR ALLOWANCES	180,067,068
025060407000022	RENT SUBSIDY	144,530,527
025060407000030	SOCIAL CONTRIBUTION	81,594,802
025060407000031	NHIS	32,637,921
025060407000032	PENSION	48,956,881
025060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	510,000,000
	TOTAL CAPITAL PROJECT	508,390,808
025060410000000	ONGOING PROJECTS (OTHERS)	508,390,808
025060410010000	ESTABLISHMENT OF MINIMAL DISEASE-FREE FACILITY FOR POULTRY:	6,200,123
025060410020000	CONSTRUCTION AND EQUIPPING OF AN INDEPENDENT BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL) FOR GMP COMPLIANCE	59,595,393
025060410030000	EQUIPPING OF QUALITY CONTROL LABORATORIES FOR VACCINE PRODUCTION:	24,040,549
025060410040000	PROCUREMENT OF SPECILAISED FITTINGS FOR THE NEW BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL):	24,489,258
025060410050000	REHABILITATION AND UPGRADING OF CENTRAL DIAGNOSTIC LABORATORY AND OUTSTATIONS:	20,413,470
025060410060000	REPLACEMENT OF OBSOLETE EQUIPMENT FOR VACCINE PRODUCTION:	20,864,275
025060410070000	SPECIAL RESEARCH PROGRAMME: ANTIBIOTIC THERAPY FOR CONTROL OF CONTAGIOUS BOVINE PLEUROPNEUMONIA OF CATTLE.	7,648,022
025060410080000	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT AND ADOPTION OF BRUCELLA ABORTUS SRB F1 VACCINE: CATTLE AND PIGS.	5,435,100
025060410090000	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF KILLED ADJUVANTED RABIES CELL CULTURE VACCINE FOR DOGS, CATS AND HUMAN.	8,296,621
025060410100000	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF RAPID AND EFFECTIVE DIAGNOSTIC AND CONTROL TOOLS FOR AFRICAN SWINE FEVER (ASF)	4,338,675
025060410110000	SPECIAL RESEARCH PROGRAMME: DIAGNOSTIC SURVEY (ANIMAL DISEASE SURVEILLANCE AND DISEASE PATTERN IN NIGERIA) OF ECONOMIC IMPORTANCE.	6,373,125
025060410120000	SPECIAL RESEARCH PROGRAMME: INTEGRATED LIVESTOCK HEALTH AND PERI-URBAN DAIRY PROJECT.	9,686,111
025060410130000	SPECIAL RESEARCH PROGRAMME: ISOLATION,SEROLOGICAL AND MOECULAR CHARACTERIZATION OF HIGHLY PATHOGENIC AVIAN INFLUENZA (HPAI) VIRUS OF POULTRY IN NIGERIA.	6,427,575
025060410140000	SPECIAL RESEARCH PROGRAMME: MULTIVALENT VACCINE RESEARCH AND DEVELOPMENT.CLOSTRIDIAL VACCINES; BQ+HANTAVAC+HSV; GUMBORO+NDV(L);FOWL TYPHOID; FOWL CHOLERA & NEWCASTLE(LASOTA)	4,333,973
025060410150000	SPECIAL RESEARCH PROGRAMME: ANIMAL CONTAINMENT FACILITY: BSL3 LABORATORY	19,542,607
025060410160000	PROCUREMENT OF EQUIPMENT FOR CENTRAL DIAGNOSIS LABORATORY AND OUT STATIONS.	20,134,566
025060410170000	PROCUREMENT OF SPECIALIZED INPUT FOR VACCINE RESEARCH AND DEVELOPMENT.	29,331,182
025060410180000	DEVELOPMENT OF EFFECTIVE DIAGNOSTIC AND CONTROL MEASURES FOR BOVINE TUBERCULOSIS	8,821,314
025060410190000	FENCING OF INSTITUTE HEADQUARTERS	10,122,750

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025060410200000	REHABILITATION OF INSTITUTE'S INTERNAL ROADS	10,321,121
025060410210000	ACQUISITION OF MADARA LIMITED PROPERTIES IN VOM	51,975,000
025060410220000	ESTABLISHMENT OF A BSL 3 LABORATORY WITH COUNTERPART FUNDING FROM WORLD BANK (AICP)	150,000,000
0250605	NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE	
	TOTAL ALLOCATION:	1,516,858,343
Classification No.	EXPENDITURE ITEMS	
025060507000001	TOTAL PERSONNEL COST	1,237,767,390
025060507000010	SALARY & WAGES - GENERAL	907,635,458
025060507000011	CONSOLIDATED SALARY	907,635,458
025060507000020	BENEFITS AND ALLOWANCES - GENERAL	216,677,501
025060507000021	NON-REGULAR ALLOWANCES	7,729,288
025060507000022	RENT SUBSIDY	208,948,213
025060507000030	SOCIAL CONTRIBUTION	113,454,432
025060507000031	NHIS	45,381,773
025060507000032	PENSION	68,072,659
025060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	202,973,095
	TOTAL CAPITAL PROJECT	76,117,857
025060510000000	ONGOING PROJECTS (OTHERS)	76,117,857
025060510010000	PROCUREMENT OF EQUIPMENT FOR DEVELOPMENT OF BIOTECHNOLOGY LAB. AT UMUDIKE AND 6 OUTSTATIONS	12,855,150
025060510020000	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR CASSAVA AND COCOYAM PROCESSING, STORAGE AND UTILIZATION	1,236,609
025060510030000	PROCUREMENT OF AGRO-CHEMICALS AND OTHER INPUTS FOR GENETIC IMPROVEMENT AND BREEDING OF COCOYAM	1,488,218
025060510040000	PROCUREMENT OF INPUTS FOR FARMING SYSTEMS AND EXTENSION RESEARCH.	12,458,426
025060510050000	PROCUREMENT OF MATERIAL FOR DEVELOPMENT EXPORTABLE GINGER VARIETIES AND MODIFICATION OF GINGER SPLITTING AND DRYING MACHINES.	1,769,130
025060510060000	CONSTRUCTION OF POTATO STORAGE STRUCTURES AND PROCUREMENT OF INPUTS FOR POTATO IMPROVEMENT.	1,662,953
025060510070000	PROCUREMENT OF REAGENTS AND CONSUMABLES FOR LABORATORIES AT UMUDIKE AND OUTSTATIONS.	1,918,818
025060510090000	PROCUREMENT OF 2 NO TRACTORS AND IMPLEMENTS (PLOUGH, HARROW, DISC RIDGER, JUNGLE SWIPE AND FINE SWIPE)	11,385,000
025060510100000	REHABILITATION OF OFFICE BUILDINGS, INTERNAL ROADS, FARM ROADS, LIBRARY BUILDING AND RETICULATION OF WATER. (HEADQUARTER DEVELOPMENT).	12,585,164
025060510110000	REHABILITATION OF OFFICE BUILDINGS, INTERNAL ROADS, FARM ROADS, STORAGE STRUCTURES AND PERIMETER FENCING AT OTOBI, IGBARIAM AND KURU SUBSTATIONS (OUTSTATIONS DEV.)	4,083,750
025060510120000	PROCUREMENT OF EQUIPMENT FOR BIOTECHNOLOGY PROGRAMME AT UMUDIKE AND KURU SUB-STATION.	5,814,907
025060510130000	PROCUREMENT OF PLANTING AND RESEARCH MATERIALS FOR SUGAR BEET AND OTHER ROOT CROPS RESEARCH AND DEVELOPMENT.	1,983,218
025060510140000	PROCUREMENT OF EQUIPMENT AND OTHER INPUTS FOR THE DEVELOPMENT OF HIGH BETA CAROTENE CONTENT IN SWEET POTATO VARIETIES.	1,707,750

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025060510150000	PROCUREMENT OF MATERIALS FOR BREEDING AND DEVELOPMENT OF HYBRID VARIETIES OF YAM FOR DISTRIBUTION TO FARMERS.	1,204,706
025060510160000	EXTENSION AND TRAINING OF RURAL WOMEN ON VALUE ADDITION TO ROOT AND TUBERS IN NIGER DELTA.	3,964,060
0250606	NATIONAL INSTITUTE FOR OIL PALM RESEARCH - BENIN	
	TOTAL ALLOCATION:	1,471,065,143
Classification No.	EXPENDITURE ITEMS	
025060607000001	TOTAL PERSONNEL COST	914,432,618
025060607000010	SALARY & WAGES - GENERAL	669,954,781
025060607000011	CONSOLIDATED SALARY	669,954,781
025060607000020	BENEFITS AND ALLOWANCES - GENERAL	160,733,490
025060607000021	NON-REGULAR ALLOWANCES	6,870,884
025060607000022	RENT SUBSIDY	153,862,606
025060607000030	SOCIAL CONTRIBUTION	83,744,348
025060607000031	NHIS	33,497,739
025060607000032	PENSION	50,246,609
025060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	160,597,370
	TOTAL CAPITAL PROJECT	396,035,154
025060610000000	ONGOING PROJECTS (OTHERS)	396,035,154
025060610010000	RESEARCH & DEVELOPMENT OF THE PALMS & SHEA	21,662,110
025060610020000	BREEDING FOR SEEDS & SEEDLINGS OF THE PALMS & SHEA	12,662,110
025060610030000	CONSTRUCTION OF MAIN ACCESS ROAD & FEEDER ROADS	105,300,000
025060610040000	REHABILITATION OF SUBSTATIONS & OUTSTATIONS	18,000,000
025060610050000	REHABILITATION OF EXISTING INFRASTRUCTURE AT NIFOR HEADQUARTERS	35,160,935
025060610060000	ESTABLISHMENT OF OIL PALM FARM PROJECT AT OHOSU	9,000,000
025060610070000	RESEARCH ON IMPROVEMENT OF OIL PALM PROCESSING TECHNOLOGIES	31,500,000
025060610080000	EQUIPPING OF THE CONFERENCE CENTRE	13,500,000
025060610090000	GENERAL REHABILITATION, NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR), ABK LGA AKWA IBOM STATE	49,500,000
025060610100000	REACTIVATION OF WATER SUPPLY NETWORK	35,000,000
025060610110000	PROCUREMENT OF TRACTORS AND IMPLEMENTS	40,000,000
025060610120000	POWER GENERATION AND PURCHASE OF TRANSFORMERS	24,750,000
0250607	INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA	
	TOTAL ALLOCATION:	1,261,693,354
Classification No.	EXPENDITURE ITEMS	
025060707000001	TOTAL PERSONNEL COST	1,116,618,430
025060707000010	SALARY & WAGES - GENERAL	867,566,950
025060707000011	CONSOLIDATED SALARY	867,566,950
025060707000020	BENEFITS AND ALLOWANCES - GENERAL	126,223,453
025060707000021	NON-REGULAR ALLOWANCES	3,574,000
025060707000022	RENT SUBSIDY	122,649,453
025060707000030	SOCIAL CONTRIBUTION	122,828,027
025060707000031	NHIS	39,081,645
025060707000032	PENSION	83,746,382
025060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,119,528
	TOTAL CAPITAL PROJECT	72,955,396

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025060710000000	ONGOING PROJECTS (OTHERS)	72,955,396
025060710010000	BIOTECHNOLOGY RESEARCH (PROCUREMENT/UPGRADING OF COLD ROOM FACILITIES, CRYOPERESCUATION)	3,810,328
025060710020000	COTTON VARIETY IMPROVEMENT AND SEED MULTIPLICATION AND GENETIC TRANSFORMATION (PROCUREMENT OF SPRAYING MACHINES, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	3,053,073
025060710030000	COWPEA VARIETY IMPROVEMENT AND SEED MULTIPLICATION AND GENETIC TRANSFORMATION (PROCURMENT OF SPRAYING MACHINES, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR COST)	4,094,305
025060710040000	PROCUREMENT OF EQUIPMENT AND INSTRUCTIONAL AIDS FOR DISSEMINATION OF RESEARCH RESULTS AT STAKEHOLDERS FORUM	2,795,579
025060710050000	GROUNDNUT VARIETY IMPROVEMENT AND SEED MULTIPLICATION (PROCUREMENT OF FERTILIZER, LAND PREPARATION AND LABOUR)	3,044,909
025060710060000	HORTICULTURE CROPS RESEARCH (PROCUREMENT OF AGRO-CHEMICALS FOR SCREENING OF CROPS AND VARIETY TRIALS)	2,802,264
025060710070000	PROCUREMENT OF INPUTS FOR MAIZE VARIETY IMPROVEMENT AND SEED MULTIPLICATION (PROCUREMENT OF TRACTOR, FERTILIZER, LABOUR COST AND LAND PREPARATION)	4,549,165
025060710080000	RESEARCH INTO AGRIC. MECHANIZATION (PROCUREMENT OF MATERIAL FOR THE DEVELOPMENT OF CORN STALK CRUSHER, ELECTRIC DRIVEN GROUNDNUT EXTRACTOR)	3,810,659
025060710090000	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	3,663,000
025060710100000	RESEARCH INTO FOOD SCIENCE AND TECHNOLOGY (PROCUREMENT OF LABORATORY CONSUMABLES AND CHEMICALS)	3,316,550
025060710110000	RESEARCH INTO IRRIGATED AGRICULTURE (PROCUREMENT OF FERTILIZER AND AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	3,261,555
025060710120000	SORGHUM VARIETY IMPROVEMENT (PROCUREMENT OF FERTILIZER, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	3,050,000
025060710130000	VARIETY IMPROVEMENT OF CASTOR (PROCUREMENT OF FERTILIZER, LABOUR AND LAND PREPARATION)	4,321,499
025060710140000	VARIETY IMPROVEMENT OF SUNFLOWER (PROCUREMENT OF AGRO-CHEMICALS, LAND PREPARATION AND LABOUR COST)	3,331,499
025060710150000	REHABILITATION OF INTERNAL ROADS (CONSTRUCTION OF DRAINAGES AND LATERITE SAND FILLING OF POT HOLES)	1,781,797
025060710160000	REHABILITATION OF LINK ROADS TO RESEARCH FIELD (CONSTRUCTION OF CULVERTS AND DRAINAGES)	2,821,500
025060710170000	RESEARCH COLLABORATION ON ARTEMISIA PLANT	3,340,409
025060710180000	ESTABLISHMENT OF TECHNOLOGY ADOPTION VILLAGES	2,128,748
025060710190000	GENETICS IMPROVEMENT OF JATROPHA	3,835,409
025060710200000	REHABILITATION OF HUMAN CLINIC	377,774
025060710210000	PURCHASE/REHABILITATION OF TRACTORS	9,022,876
025060710220000	COMMUNITY DEVELOPMENT	742,500
0250610	LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI	
	TOTAL ALLOCATION:	511,949,433
Classification No.	EXPENDITURE ITEMS	
025061007000001	TOTAL PERSONNEL COST	248,963,636
025061007000010	SALARY & WAGES - GENERAL	184,719,827

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061007000011	CONSOLIDATED SALARY	184,719,827
025061007000020	BENEFITS AND ALLOWANCES - GENERAL	41,153,831
025061007000021	NON-REGULAR ALLOWANCES	1,004,000
025061007000022	RENT SUBSIDY	40,149,831
025061007000030	SOCIAL CONTRIBUTION	23,089,978
025061007000031	NHIS	9,235,991
025061007000032	PENSION	13,853,987
025061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,318,594
	TOTAL CAPITAL PROJECT	190,667,203
025061020000000	NEW PROJECTS (OTHERS)	190,667,203
025061020010000	PROCUREMENT OF BREEDING INPUTS AND IMPLEMENTATION FOR GENETIC ENHANCEMENT OF MILLET VARIETIES AND RELEASE OF HYBRID	1,585,719
025061020020000	PROCUREMENT OF FARM INPUTS AND LABOUR FOR DEVELOPMENT AND RELEASE OF TWO IRRIGATED WHEAT VARIETIES	1,813,198
025061020030000	PROCUREMENT OF AGRIC. INPUT FOR ON-FARM INTEGRATED FARMER COOPERATIVE	1,868,579
025061020040000	PROCUREMENT OF GERMPASM MATERIAL FOR BREEDING	887,929
025061020050000	PRODUCTION OF 150MT OF MILLET FOUADATION AND BREEDER SEED	870,897
025061020060000	PRODUCTION OF WHEAT FOUADATION SEED	1,593,275
025061020070000	SPECIAL WHEAT DEVELOPMENT PROJECT AND RELEASE OF TWO RAINFED WHEAT VARIETIES	507,425
025061020080000	PRODUCTION OF EXTENSION MATERIALS AND PRODUCTION OF GUIDES FOR EXTENSION OF FARMING TECHNIQUES	738,758
025061020090000	PROCUREMENT OF BOADCAST VIDEO EDITING EQUIPMENT FOR DISSEMINATION OF TECHNOLOGIES (MTRMS, PUBLICATION, FARM BOADCAST)	2,215,871
025061020100000	EXPANSION OF ICT FACILITY (WEBSITE AND NETWORKING OF STAKEHOLDERS CONSORTIA)	2,481,266
025061020110000	PROCUREMENT OF FOOD PROCESSING EQUIPMENT AND REAGENTS FOR VALUE ADDITION OF CEREALS AND OTHER POPPULAR CROPS IN THE NORTH-EAST ZONE	8,679,415
025061020120000	PRODUCTION OF RESEARCH REPORTS FOR RESEARCH-EXENTION -FARMERS-INPUT-LINKAGE-SYSTEM (REFILS)	2,969,899
025061020130000	PURCHASE OF SMALL RUMINANTS FOR ESTABLISHMENT OF RURAL BASED PRODUCTION SITES FOR INTEGRATED CROP	1,163,510
025061020140000	CONDUCT OF SPECIAL/RESEARCH FOCUS EVALUATION ON BARLEY GERMPASM	3,068,662
025061020150000	PROCUREMENT OF SMALL WATER PUMPS AND FARM IMPUTS FOR SELECTION AND PRODUCTION OF MILLET BREEDERS SEED DURING RAINY AND DRY SEASON	4,188,647
025061020160000	PROCUREMENT OF LIBRARY BOOKS AND JOURNALS	1,973,216
025061020170000	REHABILITATION OF ROAD NETWORK AT THE RESEARCH HEADQUARTERS	7,278,018
025061020180000	CONSTRUCTION OF DRAINAGE NETWORK AT THE HEADQUARTERS	4,728,713
025061020190000	FENCING OF FARM CENTER EXPERIMENTAL FARM	5,270,234
025061020200000	RENOVATION OF RESEARCH BLOCK 'E'	4,100,102
025061020210000	CONDUCT OF STUDY ON HOUSEHOLD FOOD SECURITY IN THE NORTH EAST ZONE	1,959,508
025061020220000	RENOVATION OF RESEARCH OUTSTATIONS (NGALA, GEMBU, MALAMFATORI, D/KOWA ETC)	6,974,364

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061020230000	COMPLETION OF INTERNAL ROAD NETWORK TO VARIOUS PROJECT SITES	74,250,000
025061020240000	REHABILITATION OF STAFF QUARTERS	49,500,000
250611 NIGERIA INSTITUTE OF OCEANOGRAPHY & MARINE RESEARCH - LAGOS		
	TOTAL ALLOCATION:	2,166,525,335
Classification No.	EXPENDITURE ITEMS	
025061107000001	TOTAL PERSONNEL COST	428,671,445
025061107000010	SALARY & WAGES - GENERAL	318,725,442
025061107000011	CONSOLIDATED SALARY	318,725,442
025061107000020	BENEFITS AND ALLOWANCES - GENERAL	70,105,323
025061107000021	NON-REGULAR ALLOWANCES	1,404,000
025061107000022	RENT SUBSIDY	68,701,323
025061107000030	SOCIAL CONTRIBUTION	39,840,680
025061107000031	NHIS	15,936,272
025061107000032	PENSION	23,904,408
025061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	218,285,870
	TOTAL CAPITAL PROJECT	1,519,568,019
025061110000000	ONGOING PROJECTS (OTHERS)	1,519,568,019
025061110010000	MANAGEMENT AND MAINTENANCE OF POLE AND LINE VESSEL MV SARKIN BAKA	59,647,500
025061110020000	REFURBISHMENT OF BRACKISH AND MARINE BIODIVERSITY AND CONSERVATION RESEARCH VESSEL FOR SEA WORTHINESS FOR NAVIGATION OF NIGERIAL TERRITORIAL WATERS AND SEA	19,931,907
025061110030000	CONSTRUCTION OF DEEP SEA FISHING NET, FOR THE DEVELOPMENT OF CULTURE SYSTEM FOR INCREASED FISH PRODUCTION, BADORE, SAPELE, ALUU AND BUGUMA AND THE REHABILITATION OF FISHING NET BUILDING AT NIOMR HEADQUARTERS	23,334,121
025061110040000	PROCUREMENT OF LABORATORY EQUIPMENT FOR PHYSICAL, CHEMICAL AND BIOLOGICAL OCEANOGRAPHY AND MARINE GEOLOGY, GEOPHYSICS RESEARCH AND CONTINUOUS ASSESSMENT OF THE EFFECTS OF EROSION AND POLLUTION IN COASTAL AREAS.	24,382,870
025061110050000	CONSTRUCTION OF FISH COMPACTION LABORATORY FOR DEVELOPMENT OF COST EFFECTIVE FISH FEED FOR ACHIVEMENT OF FISH PRODUCTION AT SAPELE, BUGUMA AND BADORE	16,973,883
025061110060000	CONSTRUCTION OF 4 BOREHOLES, TUNA FISH RESEARCH LABORATORIES, SPECIALISED NETS (6900000 OF PAYAO, 6000000) TUNA CATCH AND YIELD FOR DEVELOPMENT OF NUTRITIONAL FEEDS FOR SHRIMPS AT SAPELE AND BADORE	23,852,406
025061110070000	CONSTRUCTION OF EXTENSION CENTRES AT BADORE AND SAPELE	22,815,498
025061110080000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR DEVELOPMENT OF MODULES ON PROFITABLE INVESTMENT IN FISH FARMING	8,470,685
025061110090000	RENOVATION AND REHABILITATION OF ADMINISTRATIVE BUILDING (MODIFICATION OF UNCOMPLETED PROPOSED FISH MILL BUILDING TO A BLOCK OF OFFICES, LABORATORIES, CONFERENCE ROOM AND LIBRARY AT PORT-HARCOURT, RIVERS STATE.	28,936,926

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061110100000	PROCUREMENT OF A 35M - 40M L.O.A DEEP SEA DEMERSAL/PELAGIC OCEANOGRAPHIC AND FISHERIES RESEARCH COMBINATION FISHING VESSEL	337,500,000
025061110120000	FISH FARM OUTREACH	490,000,000
025061110130000	LANDSCAPING AT BADORE	20,250,000
025061110140000	1 UNIT ADMINISTRATIVE AND RESEARCH BLOCK AT BADORE	33,750,000
025061110150000	A BLOCK OF CLASSROOM AT ALUU	13,500,000
025061110160000	ACCESS ROAD AT ALUU AND LANDSCAPING	20,250,000
025061110170000	A BLOCK OF CLASSROOM AT SAPELE	13,500,000
025061110180000	RESEARCH LABORATORY	20,250,000
025061110190000	RESEARCH EQUIPMENT (ALUU, BADORE AND SAPELE)	67,500,000
025061110200000	DEEP SEA OCEANOGRAPHIC RESEACH VESSEL	33,750,000
025061110210000	CONSTRUCTION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE AT BADORE AND ALUU	33,750,000
025061110220000	ESTABLISHMENT OF MARICULTURE CENTRE AT BADAGRY	33,750,000
025061110230000	CONSTRUCTION OF MULTIPURRPOSE HALL AT ABODORE	33,750,000
025061110240000	INTERNATIONAL VISITING SCIENTIST GUEST HOUSE AT VICTORIA ISLAND	33,750,000
025061110250000	COMPLETION OF VISITING SCIENTIST ACCOMODATION (8 FLATS) AT HEADQUARTERS	33,750,000
025061110260000	FISH FARMING ESTATE WITH RESEARCH CENTRE AT IBIAKU ISSIET	72,222,222
0250612	COCOA RESEARCH INSTITUTE - IBADAN	
	TOTAL ALLOCATION:	812,881,470
Classification No.	EXPENDITURE ITEMS	
025061207000001	TOTAL PERSONNEL COST	554,036,787
025061207000010	SALARY & WAGES - GENERAL	408,170,759
025061207000011	CONSOLIDATED SALARY	408,170,759
025061207000020	BENEFITS AND ALLOWANCES - GENERAL	94,844,684
025061207000021	NON-REGULAR ALLOWANCES	3,292,000
025061207000022	RENT SUBSIDY	91,552,684
025061207000030	SOCIAL CONTRIBUTION	51,021,345
025061207000031	NHIS	20,408,538
025061207000032	PENSION	30,612,807
025061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	160,392,536
	TOTAL CAPITAL PROJECT	98,452,147
02506121000000	ONGOING PROJECTS (OTHERS)	98,452,147
025061210010000	APPLICATION OF BIOTECHNOLOGY FOR DEVELOPMENT OF IMPROVED COCOA, AND TEA TYPES & UPGRADING (EQUIPPING) OF BIOTECHNOLOGY LAB	11,891,800
025061210020000	MAINTENANCE OF NURSERIES AND FABRICATION OF FIELD EQUIPMENTS FOR BREEDING AND HYBRIDIZATION OF NEW COCOA VARIETIES AND SEEDLING MULTIPLICATION	6,613,724
025061210030000	DEVELOPMENT OF INSTRUCTRUTIONAL MATERIALS AND ACQUISITION OF TRAINING EQUIPMENT FOR ENDUSER/STAKEHOLDER EMPOWERMENT	6,475,074
025061210040000	RESEARCH ON CASHEW (ESTABLISHMENT AND MAINTENANCE OF DEMOSTRATION PLOT AND PRODUCTION OF IMPROVED CASHEW SEEDLING) IMPROVEMENT	3,861,436

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061210050000	LABORATORY DEVELOPMENT: PROCUREMENT OF ASSORTED CHEMICALS, REAGENTS, GLASSWARES AND EQUIPMENT FOR CENTRAL LABORATORY	13,674,673
025061210060000	RESEARCH ON COFFEE (ESTABLISHMENT AND MAINTENANCE OF DEMONSTRATION PLOT AND PRODUCTION OF IMPROVED COFFEE SEEDLING) IMPROVEMENT	3,643,724
025061210070000	CROP PROCESSING /END-USES RESEARCH (PROCUREMENT OF PROTOTYPE EQUIPMENT FOR CHOCOLATE, WINERY AND BAKERY).	6,732,873
025061210080000	FARMING SYSTEMS RESEARCH ON COCOCA, KOLA, COFFEE, CASHEW AND TEA - PRROUREMENT OF FARM EQUIPMENT TO ENHANCE THE ESTABLISHMENT OF DEMONSTRATION PLOTS	5,792,155
025061210090000	PROCUREMENT OF BOOKS, JOURNALS AND ICT EQUIPMENT FOR LIBRARY & INFORMATION DOCUMENTATION	5,495,789
025061210100000	REHABILITATION OF INFRASTRUCTURES - (ROAD NETWORKS) AT CRIN HQ	3,485,585
025061210110000	SUB-STATIONS DEVELOPMENT (6Nos - OWENA, OCHAJA, IBEKU, AJASSOR, UHONMORA & MAMBILLA)	7,493,444
025061210120000	RESEARCH ON KOLA (PROCUREMENT OF DNA CHARACTERIZER EQUIPMENT, ESTABLISHMENT OF GERMPLOSM) IMPROVEMENT	2,227,762
025061210130000	MAINTENANCE OF ESTABLISHED NATIONAL COCOA SEED GARDEN PROJECT SITES (IN THE 14 STATES COCOA PRODUCING STATES & CRIN SITES)	1,534,724
025061210140000	IMPROVEMENT OF PLANTATIONS PRODUCTS' PROTECTION MEASURES FOR HIGHER YIELDS & UPGRADED REVENUE GENERATION	9,588,912
025061210150000	STATISTICS & SOCIO TECHNOLOGICAL (SST) STUDIES PROCUREMENT OF STATISTICAL ANALYTICAL HARD & SOFT-WARES)	2,534,575
025061210160000	RESEARCH ON TEA (ESTABLHMENT AND MULTIPLICATION OF HIGH YIELD TEA SEEDLING FOR FARMERS) IMPROVEMENT	2,316,862
025061210170000	ACCELERATED TECHNOLOGY DISSEMINATION (EMPHASIS ON FARMER EMPOWERMENT & PPP FOR WEALTH CREATION)	5,089,036
0250613	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN	
	TOTAL ALLOCATION:	821,620,959
Classification No.	EXPENDITURE ITEMS	
025061307000001	TOTAL PERSONNEL COST	718,230,295
025061307000010	SALARY & WAGES - GENERAL	354,890,072
025061307000011	CONSOLIDATED SALARY	354,890,072
025061307000020	BENEFITS AND ALLOWANCES - GENERAL	318,978,964
025061307000021	NON-REGULAR ALLOWANCES	238,047,206
025061307000022	RENT SUBSIDY	80,931,758
025061307000030	SOCIAL CONTRIBUTION	44,361,259
025061307000031	NHIS	17,744,503
025061307000032	PENSION	26,616,756
025061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,784,434
	TOTAL CAPITAL PROJECT	53,606,230
025061310000000	ONGOING PROJECTS (OTHERS)	53,606,230
025061310010000	BREEDING AND FOUNDATION SEEDS PRODUCTION (MAIZE, COWPEA, AND SOYBEAN)	4,783,289
025061310020000	DEVELOPMENT OF HIGH YIELD VARIETIES OF KENAF, ROSELLE & OTHER FIBRE CROPS.	4,618,360
025061310030000	TOTAL FARMING SYSTEM RESEARCH.	10,721,509

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061310040000	LAND AND WATER MANAGEMENT FOR SUSTAINABLE AGRICULTURAL PRODUCTIVITY.	5,443,055
025061310050000	UTILIZATION OF FOOD AND FIBRE CROPS (GRAIN LEGUMES, CEREAL, LIVESTOCK, KENAF & ROSELLE).	4,123,523
025061310060000	ASPHALT TARING OF ROADS WITHIN THE INSTITUTE.	2,639,063
025061310070000	PURCHASE OF LABORATORY EQUIPMENT.	3,958,594
025061310080000	PURCHASE AND MAINTENANCE OF GENERATORS FOR CONDUCIEVE ENVIROMENT FOR RESEARCH ACTIVITIES.	4,618,360
025061310090000	HEADQUARTER RENOVATION.	7,422,352
025061310100000	CREATION OF ELECTRONIC DATABASE ACCOUNTS AUDIT AND LIBRARY.	5,278,126
0250615	NATIONAL INSTITUTE OF FRESHWATER FISH - NEW BUSSA	
	TOTAL ALLOCATION:	645,962,782
Classification No.	EXPENDITURE ITEMS	
025061507000001	TOTAL PERSONNEL COST	338,199,157
025061507000010	SALARY & WAGES - GENERAL	251,995,614
025061507000011	CONSOLIDATED SALARY	251,995,614
025061507000020	BENEFITS AND ALLOWANCES - GENERAL	54,704,092
025061507000021	NON-REGULAR ALLOWANCES	1,380,000
025061507000022	RENT SUBSIDY	53,324,092
025061507000030	SOCIAL CONTRIBUTION	31,499,452
025061507000031	NHIS	12,599,781
025061507000032	PENSION	18,899,671
025061507000033	GROUP LIFE INSURANCE	
025061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,458,577
	TOTAL CAPITAL PROJECT	183,305,048
025061510000000	ONGOING PROJECTS (OTHERS)	183,305,048
025061510010000	CONSTRUCTION OF 20 NEW INDOOR AND 30 OUTDOOR CONCRETE TANKS FOR RESEARCH INTO APPROPRIATE TECHNOLOGIES FOR IMPROVED FINGERLINGS PRODUCTION, BROODSTOCK MANAGEMENT, TABLE FISH PRODUCTION OF COMMERCIALY IMPORTANT INDIGENOUS FRESHWATER FISH SPECIES.	11,193,940
025061510020000	CONSTRUCTION OF 4 WATER RECIRCULATORY SYSTEMS (WRS) AT NEW BUSSA AND MAIDUGURI ZONAL STATION, RENOVATION OF GENETIC LAB AND PROCUREMENT OF ASSORTED CHEMICALS FOR RESEARCH ON GENETIC IMPROVEMENT OF FRESH WATER FISH SPECIES	3,571,012
025061510030000	PROCUREMENT OF 4 FISH TRANSPORTATION TANKS, FLEET OF GILL NETS AND 1 PROJECT VEHICLE FOR RESEARCH INTO BIOLOGY AND HEALTH MANAGEMENT OF FISH AND OTHER AQUATIC ANIMAL RESOURCES OF INLAND WATERS	3,978,119
025061510040000	PROCUREMENT OF 4 OUTBOARD ENGINES (50HP), 10 OF DIFFERENT SIZES OF SENSITIVE WEIGHING SCALES AND FIELD MATERIALS FOR DESIGN AND DEVELOPMENT OF APPROPRIATE FISHING GEARS AND CRAFT FOR FRESHWATER FISHING.	3,321,915
025061510050000	PROCUREMENT OF ASSORTED LAB EQUIPMENTS (MICROSCOPES, ASP, ELMOG BLOWERS, ETC) AND 2 AQUATIC VEGETATION HARVESTER FOR STUDIES OF ECOLOGY AND PRODUCTIVITY OF INLAND WATER ECOSYSTEM FOR FISH PRODUCTION.	1,226,897

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061510060000	PROCUREMENT OF 2 GEOGRAPHICAL POSITIONING SATELLITE (GPS) EQUIPMENT FOR RESEARCH IN NEW BUSSA INTO INLAND WATER POLLUTION AND ITS IMPACT ON SUSTAINABLE FISHERIES	4,136,128
025061510070000	PROCUREMENT OF ICE-MAKING, DEBONING MACHINES ETC., FOR FISH PROCESSING AND PRESERVATION.	2,632,808
025061510080000	PROCUEMENT OF 12 TONNES OF TABLE FISH SAMPLES FOR RESEARCH INTO IMPROVEMENT OF QUALITY STORAGE AND SHELF-LIFE OF FRESHWATER FISHIES.	6,952,414
025061510090000	PROCUREMENT OF BAGGING, FEED ROLLING AND PELLETIZER MACHINES FOR PRODUCTION OF APPROPRIATE FISH FEED FOR FRESHWATER FISH SPECIES	4,325,740
025061510100000	PROCUREMENT OF LIBRARY BOOKS, JOURNALS FOR INFORMATION DISSEMINATION TO FISHERIES SCIENTISTS AND POLICY MAKERS	10,572,127
025061510110000	CONSTRUCTION/CIVIL WORKS ON CONFERENCE BUILDING, BLOCK OF 3 LABS FOR FRESHWATER FISHERIES DEVELOPMENT	14,829,086
025061510120000	RURAL SOCIOLOGY, EXTENSION RESEARCH AND SOCIO-ECONOMIC BASELINE STUDIES OF FISHING COMMUNITIES	3,855,429
025061510130000	PROVISION OF INFRASTRUCTURE AND FACILITIES	10,739,431
025061510140000	REHABILITATION OF HEADQUARTER BUILDING	50,985,000
025061510150000	EXPANSION OF OUT-STATION FACILITIES (i.e. 6 NOS) IN AGRO-ECOLOGICAL ZONE LOCATED IN MAIDUGURI-BORNO STATE; OWERRI-IMO STATE; TIGA-KANO STSTE; YAURI-KEBBI STATE; ASABA-DELTA STATE; SHAGUNU-NIGER STATE	50,985,000
0250616	NATIONAL AGRIC. EXTENSION AND RESEARCH LIAISON SERVICES-ZARIA	
	TOTAL ALLOCATION:	658,749,108
Classification No.	EXPENDITURE ITEMS	
029061607000001	TOTAL PERSONNEL COST	465,558,822
029061607000010	SALARY & WAGES - GENERAL	334,561,408
029061607000011	CONSOLIDATED SALARY	334,561,408
029061607000020	BENEFITS AND ALLOWANCES - GENERAL	89,177,238
029061607000021	NON-REGULAR ALLOWANCES	15,870,330
029061607000022	RENT SUBSIDY	73,306,908
029061607000030	SOCIAL CONTRIBUTION	41,820,176
029061607000031	NHIS	16,728,070
029061607000032	PENSION	25,092,106
029061607000032	GROUP LIFE INSURANCE	
029061607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,651,287
	TOTAL CAPITAL PROJECT	61,538,999
029061620000000	NEW PROJECTS (OTHERS)	61,538,999
029061620010000	EXTENSION RESEARCHES (3 No)	4,544,122
029061620020000	AGRICULTURAL PERFORMANCE SURVEY AND FEED BACK (2 No)	4,791,622
029061620030000	PLANNING, COORDINATION AND MONITORING OF REFLS ACTIVITIES (NATION WIDE)	4,950,000
029061620040000	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS	4,584,710
029061620050000	MANAGEMENT OF ADOPTED VILLAGES (7 SITES, 2 HQ 5 ZONAL OFFICES)	3,465,000
029061620060000	CAPACITY BIILDING OF TARGET BENEFICIARIES	3,594,711

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
029061620070000	SKILL ACQUISITION AND DEVELOPMENT CENTRE (11 TRADES/ENTERPRISES)	3,799,125
029061620080000	LIBRARY INFORMATION, DOCUMENTATION AND CIRCULATION	1,980,000
029061620090000	CONSTRUCTION AND FURNISHING OF 50 BEDROOM HOSTEL AND CONFERENCE CENTRE	29,829,710
0250618	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	577,382,363
Classification No.	EXPENDITURE ITEMS	
025061807000001	TOTAL PERSONNEL COST	236,411,608
025061807000010	SALARY & WAGES - GENERAL	157,624,776
025061807000011	CONSOLIDATED SALARY	157,624,776
025061807000020	BENEFITS AND ALLOWANCES - GENERAL	59,083,735
025061807000021	NON-REGULAR ALLOWANCES	24,620,501
025061807000022	RENT SUBSIDY	34,463,234
025061807000030	SOCIAL CONTRIBUTION	19,703,097
025061807000031	NHIS	7,881,239
025061807000032	PENSION	11,821,858
025061807000033	GROUP LIFE INSURANCE	
025061807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,313,920
	TOTAL CAPITAL PROJECT	250,656,835
025061820000000	NEW PROJECTS (OTHERS)	250,656,835
025061820010000	REHABILITATION OF COLLEGE HOSTELS AT MAIN CAMPUS, IBADAN	2,864,516
025061820020000	PURCHASE OF CHICKS, GOATS, SHEEP, CATTLE, FEED SUPPLEMENTS AND MEDICATION FOR COLLEGE DEMONSTRATION FARM.	10,276,756
025061820030000	PURCHASE OF LABORATORY EQUIPMENT FOR COLLEGE LABORATORIES	8,288,279
025061820040000	PROCUREMENT OF INSTRUCTIONAL MATERIALS EQUIPMENTS AND AIDS FOR LECTURERS AND TECHNOLOGISTS.	12,960,492
025061820050000	REHABILITATION OF COLLEGE BUILDINGS	13,896,407
025061820060000	PROCUREMENT OF MATERIALS AND AIDS FOR VOCATIONAL TRAINING OF LIVESTOCK MANAGEMENT ON CANERAT, POULTRY, SHEEP, PIGGERY, GOAT, SNAIL REARING AND FISH FARMING NATION WIDE.	10,455,703
025061820070000	PROCUREMENT OF CHEMICALS AND RE-AGENTS FOR COLLEGE LABORATORIES	6,249,796
025061820080000	PROCUREMENT OF MATERIALS AND AIDS FOR VOCATIONAL TRAINING ON ANIMAL PRODUCTION	10,820,136
025061820090000	SINKING OF BOREHOLES IN THE LIVESTOCK FARM AND INSTALLATION OF OVERHEAD TANKS	1,608,750
025061820100000	REFURBISHING AND OVERHAULING OF COLLEGE VEHICLES	2,103,750
025061820110000	ENTREPRENEURSHIP DEVELOPMENT CENTER	14,132,250
025061820120000	COMPREHENSIVE REHABILITATION OF LIVESTOCK PRODUCTION PROGRAMME : HEADQUARTERS AND ANTORUN DEMONSTRATION SITES: (a) CATTLE FATTENING @N25M, (b) SMALL RUMINANTS @N10M, (c) FEED MILLS @N12M, (d) UTILITY VEHICLES @N10M, (e) WAREHOUSE (ANTORUN)@N10M, OTHERS (N20M)	87,000,000
025061820130000	INSTITUTE GATE, GATE HOUSE, ACCESS ROAD, DRAINAGE INCLUDING 2 CURLVERTS AND FENCING AT THE HEADQUARTERS	70,000,000
0250619	FEDERAL COLLEGE OF AGRICULTURE - AKURE	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	326,924,269
Classification No.	EXPENDITURE ITEMS	
025061907000001	TOTAL PERSONNEL COST	183,195,502
02506190700010	SALARY & WAGES - GENERAL	136,255,359
025061907000011	CONSOLIDATED SALARY	136,255,359
025061907000020	BENEFITS AND ALLOWANCES - GENERAL	29,908,223
025061907000021	NON-REGULAR ALLOWANCES	917,792
025061907000022	RENT SUBSIDY	28,990,431
025061907000030	SOCIAL CONTRIBUTION	17,031,920
025061907000031	NHIS	6,812,768
025061907000032	PENSION	10,219,152
02506190701401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,593,807
	TOTAL CAPITAL PROJECT	40,134,960
02506192000000	NEW PROJECTS (OTHERS)	40,134,960
025061920010000	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS FOR STUDENTS SCIENCE PRACTICALS.	3,712,500
025061920020000	REHABILITATION OF SIX (6) PLANTATIONS AND PURCHASE OF AGRO-CHEMICALS FOR STUDENTS FARM PRACTICALS.	2,970,000
025061920040000	PURCHASE OF LIVESTOCK FEEDS INGREDIENTS FOR STUDENT PRACTICALS.	3,465,000
025061920050000	PROCUREMENT OF ANIMALS(DAY-OLD CHICKS, CATTLE, GOAT, SHEEP, ETC.) FOR LIVESTOCK SECTION.	1,980,000
025061920060000	PROCUREMENT OF MATERIALS AND AIDS(MAGNETIC BOARD, PROJECTORS ETC.) FOR HUMAN CAPITAL DEVELOPMENT.	990,000
025061920070000	REHABILITATION OF 1.2KM ROAD AT WEST CAMPUS.	4,337,695
025061920080000	CONSTRUCTION OF 1.8KM ROAD AT EAST CAMPUS.	11,762,695
025061920090000	COMPLETION OF RENOVATION OF ADMINISTRATIVE BLOCK.	4,337,695
025061920030000	DEVELOPMENT OF ARABLE FARM FOR STUDENTS PRACTICALS IE WEEDING, AGROCHEMICAL AND FERTILIZER APPLICATION.	3,465,000
025061920100000	CONTINUATION OF PERIMETER FENCING.	3,114,374
0250617	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	
	TOTAL ALLOCATION:	841,470,607
Classification No.	EXPENDITURE ITEMS	
025061707000001	TOTAL PERSONNEL COST	751,629,179
025061707000010	SALARY & WAGES - GENERAL	410,714,581
025061707000011	CONSOLIDATED SALARY	410,714,581
025061707000020	BENEFITS AND ALLOWANCES - GENERAL	289,575,276
025061707000021	NON-REGULAR ALLOWANCES	201,149,739
025061707000022	RENT SUBSIDY	88,425,537
025061707000030	SOCIAL CONTRIBUTION	51,339,323
025061707000031	NHIS	20,535,729
025061707000032	PENSION	30,803,594
025061707000033	GROUP LIFE INSURANCE	
02506170701401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,463,384
	TOTAL CAPITAL PROJECT	35,378,043
02506172000000	NEW PROJECTS (OTHERS)	35,378,043

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061720010000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR VOCATIONAL EMPOWERMENT.	5,779,000
025061720020000	PURCHASE OF AUTOMATIC GARRI FRYER, DRYER, GRATER, TRACTOR WITH IMPLIMENTS, FERTILIZERS, IMPROVED CUTTINGS, AGROCHEMICALS, FECAI VENTURES IN FCA ISHIAGU SHALL UNDERTAKE THIS	4,404,137
025061720030000	PROCUREMENT OF PLANTING MATERIALS, AGRIC INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 80 HA OF CASSAVA	2,475,000
025061720040000	PROCUREMENT OF AGRIC/FARMING INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 12 HA OF OIL PALM	2,683,643
025061720050000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION PROJECTS	2,475,000
025061720060000	RENOVATION OF DILAPIDATED COLLEGE LABORATORY	2,475,000
025061720070000	PROCUREMENT OF NECESSARY SPARE PARTS FOR REFURBISHING/RESUSCITATION OF FEED MILL AND HATCHERY	1,485,000
025061720080000	TABLE FISH AND FINGERLING PRODUCTION	7,599,609
025061720090000	AGRIC ENGINEERING EQUIPMENT	3,031,654
025061720100000	HOME AND RURAL ECONOMICS	2,970,000
0250622	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY - NEW BUSSA	
	TOTAL ALLOCATION:	423,641,585
Classification No.	EXPENDITURE ITEMS	
025062207000001	TOTAL PERSONNEL COST	338,199,157
025062207000010	SALARY & WAGES - GENERAL	251,995,614
025062207000011	CONSOLIDATED SALARY	251,995,614
025062207000020	BENEFITS AND ALLOWANCES - GENERAL	54,704,092
025062207000021	NON-REGULAR ALLOWANCES	1,380,000
025062207000022	RENT SUBSIDY	53,324,092
025062207000030	SOCIAL CONTRIBUTION	31,499,452
025062207000031	NHIS	12,599,781
025062207000032	PENSION	18,899,671
025062207000033	GROUP LIFE INSURANCE	
02506220701401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,165,605
	TOTAL CAPITAL PROJECT	31,276,823
02506222000000	NEW PROJECTS (OTHERS)	31,276,823
025062220010000	PROVISION OF INSTRUCTIONAL/TEACHING FACILITIES FOR FISHERIES TECHNOLOGY	3,095,626
025062220020000	PROCUREMENT OF CANNING LINE FOR FOOD & NUTRITIONAL DEPARTMENT	12,450,136
025062220030000	PROVISION OF INSTRUCTIONAL/TEACHING FACILITIES FOR AGRICULTURAL TECHNOLOGY DEPARTMENT	4,022,187
025062220040000	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENTS	3,786,750
025062220050000	REHABILITATION OF OFFICE BUILDINGS	2,970,000
025062220060000	PROVISION OF OTHER INFRASTRUCTURAL FACILITIES	4,358,124
025062220070000	PROVISION OF INSTRUCTIONAL/TEACHING FACILITIES FOR FOOD & NUTRITIONAL DEPARTMENT	594,000
0250623	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - VOM	
	TOTAL ALLOCATION:	451,560,756
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062307000001	TOTAL PERSONNEL COST	241,321,498
025062307000010	SALARY & WAGES - GENERAL	152,438,062
025062307000011	CONSOLIDATED SALARY	152,438,062
025062307000020	BENEFITS AND ALLOWANCES - GENERAL	69,828,678
025062307000021	NON-REGULAR ALLOWANCES	37,964,440
025062307000022	RENT SUBSIDY	31,864,238
025062307000030	SOCIAL CONTRIBUTION	19,054,758
025062307000031	NHIS	7,621,903
025062307000032	PENSION	11,432,855
025062307000033	GROUP LIFE INSURANCE	
025062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,217,947
	TOTAL CAPITAL PROJECT	123,021,311
025062310000000	ONGOING PROJECTS (OTHERS)	123,021,311
025062310010000	CONDUCT, EQUIPING AND UPGRADING OF THE COLLEGE TRAINING AND RESEARCH FARM	19,518,035
025062310020000	DEVELOPMENT OF PADDOCK AND REARING /UPKEEP OF LIVESTOCK FOR STUDENTS' PRACTICAL	49,351,950
025062310040000	EQUIPING AND UPGRADING OF LABORATORIES AND LECTURE HALLS	9,809,764
025062310060000	REHABILITATION AND RE-SURFACING OF THE COLLEGE ROADS	8,444,700
025062310110000	PERIMETER FENCING OF THE COLLEGE LAND	10,246,354
025062310150000	PROCUREMENT OF CHEMICALS AND RE-AGENTS	1,848,330
025062310160000	ACQUISITION OF TRAINING FACILITIES/TECHNOLOGY EQUIPMENTS	1,413,225
025062310170000	PROCUREMENT OF ADDITIONAL LIBRARY BOOKS, JOURNALS AND MATERIALS.	1,485,248
025062310180000	VOCATIONAL TRAINING IN ANIMAL HEALTH AND PRODUCTION	8,528,704
025062310190000	PROCUREMENT OF 250KVA SOUND-PROOF GENERATOR, HOUSING AND INSTALLATION	4,950,000
025062310200000	RESEARCH AND CURRICULUM DEVELOPMENT	7,425,000
0250624	FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY VOM	
	TOTAL ALLOCATION:	318,355,086
Classification No.	EXPENDITURE ITEMS	
025062407000001	TOTAL PERSONNEL COST	164,905,440
025062407000010	SALARY & WAGES - GENERAL	113,650,091
025062407000011	CONSOLIDATED SALARY	113,650,091
025062407000020	BENEFITS AND ALLOWANCES - GENERAL	37,049,088
025062407000021	NON-REGULAR ALLOWANCES	14,190,129
025062407000022	RENT SUBSIDY	22,858,959
025062407000030	SOCIAL CONTRIBUTION	14,206,261
025062407000031	NHIS	5,682,505
025062407000032	PENSION	8,523,757
025062407000033	GROUP LIFE INSURANCE	
02506240701401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,876,874
	TOTAL CAPITAL PROJECT	55,572,772
025062410000000	ONGOING PROJECTS (OTHERS)	55,572,772
025062410010000	PROCUREMENT OF REAGENTS AND CHEMICALS	11,871,489
025062410020000	PROCUREMENT OF GLASSWARE	2,450,003
025062410030000	PROCUREMENT OF LIBRARY BOOKS/JOURNALS	4,776,750
025062410040000	PROCUREMENT OF EXPERIMENTAL ANIMALS AND FEEDS	2,101,572

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062410050000	PROCUREMENT OF LABORATORY EQUIPMENT	13,461,679
025062410060000	RENOVATION OF 3 STAFF RESIDENTIAL QUARTERS	3,657,590
025062410070000	RENOVATION OF 3 STUDENT'S HOSTELS	3,041,852
025062410080000	FURNISHING/EQUIPPING NEW MULTIPURPOSE LABORATORY	9,682,588
025062410090000	ADOPTION OF VILLAGE FARMS/OUTREACH CENTRES	4,529,250
0250625	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY BAGA	
	TOTAL ALLOCATION:	362,978,092
Classification No.	EXPENDITURE ITEMS	
025062507000001	TOTAL PERSONNEL COST	88,123,866
025062507000010	SALARY & WAGES - GENERAL	66,078,170
025062507000011	CONSOLIDATED SALARY	66,078,170
025062507000020	BENEFITS AND ALLOWANCES - GENERAL	13,785,925
025062507000021	NON-REGULAR ALLOWANCES	460,000
025062507000022	RENT SUBSIDY	13,325,925
025062507000030	SOCIAL CONTRIBUTION	8,259,771
025062507000031	NHIS	3,303,908
025062507000032	PENSION	4,955,863
025062507000033	GROUP LIFE INSURANCE	
025062507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,276,548
	TOTAL CAPITAL PROJECT	191,577,678
02506252000000	NEW PROJECTS (OTHERS)	191,577,678
025062520010000	COMPLETION OF LABORATORY COMPLEX	2,920,661
025062520020000	COMPLETION OF FREE-FLOW BORE HOLE	27,670,661
025062520030000	FENCING OF 2.5KM COLLEGE PREMISES	25,550,824
025062520040000	CONSTRUCTION OF FISH PONDS	2,911,961
025062520050000	CONSTRUCTION OF WATER RESEVOIR	4,135,725
025062520060000	REHABILITATION OF REGISTRY	5,940,000
025062520070000	EQUIPING OF AUDITURIM COMPLEX	2,168,290
025062520080000	PROCUREMENT OF TRACTOR IMPLEMENT	2,277,001
025062520090000	LIBRARY DEVELOPMENT	1,570,140
025062520100000	HATCHERY COMPLEX DEVELOPMENT	990,000
025062520110000	CONSTRUCTION OF STUDENTS HOSTEL	16,442,415
025062520120000	DEVELOPMENT OF 2.5KM ROAD NETWORK WITHIN THE COLLEGE	12,934,413
025062520130000	DEVELOPMENT OF SOALR ENERGY TO COVER THE COLLEGE	25,868,827
025062520140000	CONSTRUCTION OF A LECTURE THEATRE FOR 500 SIT CAPACITY	9,830,154
025062520150000	RENOVATION OF WOOD/METAL WORKSHOP COMPLEX	5,173,765
025062520160000	RECONSTRUCTION OF ICE PLANT BUILDING	2,250,588
025062520170000	EXPANSION OF THE INDOOR HATCHERY	2,586,883
025062520180000	EQUIPING OF NEWLY COMPLETED LABORATORY COMPLEX	5,173,765
025062520190000	RENOVATION OF 2NO. STAFF QUARTERS	2,716,227
025062520200000	RENOVATION OF 4NO. INTERMEDIATE STAFF QUARTERS	3,233,603
025062520210000	CONSTRUCTION OF FISH FEED MILL COMPLEX	2,845,571
025062520220000	RENOVATION OF OLD LABORATORY/COMPUTER COMPLEX	5,173,765
025062520230000	PROVOST'S RESIDENCE	4,656,389
025062520240000	DEVELOPMENT OF LIBRARY FACILITIES	3,104,259
025062520250000	RESIDENTIAL HOUSES FOR BURSAR AND REGISTRAR	6,984,583
025062520260000	SPORTING FACILITIES	6,467,207
0250626	FEDERAL COLLEGE OF FISHERIES & MARINE TECHNOLOGY - LAGOS	
	TOTAL ALLOCATION:	418,618,400

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
0250062607000001	TOTAL PERSONNEL COST	232,536,740
0250062607000010	SALARY & WAGES - GENERAL	173,102,938
0250062607000011	CONSOLIDATED SALARY	173,102,938
0250062607000020	BENEFITS AND ALLOWANCES - GENERAL	37,795,935
0250062607000021	NON-REGULAR ALLOWANCES	812,000
0250062607000022	RENT SUBSIDY	36,983,935
0250062607000030	SOCIAL CONTRIBUTION	21,637,867
0250062607000031	NHIS	8,655,147
0250062607000032	PENSION	12,982,720
0250062607000033	GROUP LIFE INSURANCE	
025006260701401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,667,173
	TOTAL CAPITAL PROJECT	50,374,833
025006261000000	ONGOING PROJECTS (OTHERS)	50,374,833
0250062610010000	PROCUREMENT OF FISH FARM IMPLEMENTS	9,401,789
0250062610020000	CONSTRUCTION OF 6NOS CONCRETE PONDS	8,745,007
0250062610030000	ENGAGEMENT OF REPUTABLE VESSEL OWNERS FOR SEA TRAINING PRACTICALS	8,164,289
0250062610040000	COMPLETION OF FARM HOUSE	7,521,254
0250062610050000	COMPLETION OF EXTENSION CENTRE	7,978,985
0250062610060000	COMPLETION OF MARINE ENGINEERING STUDIO	8,563,510
0250627	FEDERAL COOPERATIVE COLLEGE - IBADAN	
	TOTAL ALLOCATION:	109,280,563
Classification No.	EXPENDITURE ITEMS	
025062707000001	TOTAL PERSONNEL COST	66,076,418
025062707000010	SALARY & WAGES - GENERAL	49,951,746
025062707000011	CONSOLIDATED SALARY	49,951,746
025062707000020	BENEFITS AND ALLOWANCES - GENERAL	9,880,704
025062707000021	NON-REGULAR ALLOWANCES	160,000
025062707000022	RENT SUBSIDY	9,720,704
025062707000030	SOCIAL CONTRIBUTION	6,243,968
025062707000031	NHIS	2,497,587
025062707000032	PENSION	3,746,381
025062707000033	GROUP LIFE INSURANCE	0
025062707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	27,401,528
	TOTAL CAPITAL PROJECT	15,802,617
025062710000000	ONGOING PROJECTS (OTHERS)	15,802,617
025062710010000	COMPLETION OF THE 1000 CAPACITY AUDITORIUM	3,681,331
025062710020000	CONSTRUCTION OF COLLEGE ROAD (PHASE 3)	7,963,100
025062710030000	CONSTRUCTION OF MALE & FEMALE PORTERS LODGE AND FENCING OF MALE HOSTEL	3,118,686
025062710040000	FURNISHING OF AUDITORIUM AND SUPPLY OF OFFICE EQUIPMENT	1,039,500
0250628	FEDERAL COOPERATIVE COLLEGE - KADUNA	
	TOTAL ALLOCATION:	127,104,155
Classification No.	EXPENDITURE ITEMS	
025062807000001	TOTAL PERSONNEL COST	91,535,093
025062807000010	SALARY & WAGES - GENERAL	68,455,097

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062807000011	CONSOLIDATED SALARY	68,455,097
025062807000020	BENEFITS AND ALLOWANCES - GENERAL	14,523,109
025062807000021	NON-REGULAR ALLOWANCES	468,000
025062807000022	RENT SUBSIDY	14,055,109
025062807000030	SOCIAL CONTRIBUTION	8,556,887
025062807000031	NHIS	3,422,755
025062807000032	PENSION	5,134,132
025062807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,719,881
	TOTAL CAPITAL PROJECT	20,849,181
025062820000000	ONGOING PROJECTS (OTHERS)	20,849,181
025062820020000	ROAD NETWORK PHASE I	10,168,280
025062820030000	ROAD NETWORK PHASE II	5,326,217
025062820040000	FURNISHING OF NEWLY COMPLETED HOSTELS	5,354,684
0250629	FEDERAL COOPERATIVE COLLEGE, OJI RIVER	
	TOTAL ALLOCATION:	130,961,908
Classification No.	EXPENDITURE ITEMS	
025062907000001	TOTAL PERSONNEL COST	71,778,299
025062907000010	SALARY & WAGES - GENERAL	54,198,794
025062907000011	CONSOLIDATED SALARY	54,198,794
025062907000020	BENEFITS AND ALLOWANCES - GENERAL	10,804,657
025062907000021	NON-REGULAR ALLOWANCES	228,000
025062907000022	RENT SUBSIDY	10,576,657
025062907000030	SOCIAL CONTRIBUTION	6,774,849
025062907000031	NHIS	2,709,940
025062907000032	PENSION	4,064,910
025062907000033	GROUP LIFE INSURANCE	0
025062907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,198,842
	TOTAL CAPITAL PROJECT	32,836,523
025062910000000	ONGOING PROJECTS (OTHERS)	32,836,523
025062910010000	EROSION CONTROL	13,297,325
025062910020000	CONSTRUCTION OF 1.323 KM ROAD NETWORK AND DRAINAGES	10,800,000
025062910030000	COMPLETION OF ROAD NETWORK	8,739,198
0250640	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	
	TOTAL ALLOCATION:	250,159,839
Classification No.	EXPENDITURE ITEMS	
025064007000001	TOTAL PERSONNEL COST	150,262,488
025064007000010	SALARY & WAGES - GENERAL	111,327,868
025064007000011	CONSOLIDATED SALARY	111,327,868
025064007000020	BENEFITS AND ALLOWANCES - GENERAL	25,018,637
025064007000021	NON-REGULAR ALLOWANCES	612,000
025064007000022	RENT SUBSIDY	24,406,637
025064007000030	SOCIAL CONTRIBUTION	13,915,983
025064007000031	NHIS	5,566,393
025064007000032	PENSION	8,349,590
025064007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63,000,000
	TOTAL CAPITAL PROJECT	36,897,351
025064010000000	ONGOING PROJECTS (OTHERS)	36,897,351

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025064010010000	COMPLETION OF 1 NO. ADMINISTRATIVE BLOCK AT FECOLART, OWERRI	2,475,000
025064010020000	COMPLETION OF SOIL SCIENCE BLOCK AT FECOLART, OWERRI	1,856,250
025064010030000	CONSTRUCTION OF A BLOCK OF 4 NOS. LABORATORIES (SOIL SCIENCE, CHEMISTRY, BIOLOGY AND PHYSICS) AT FECOLART, OWERRI	760,528
025064010040000	CONSTRUCTION OF COLLEGE CAFETERIA AND SUG OFFICE PHASE II AT FECOLART, OWERRI	1,039,500
025064010050000	CONSTRUCTION OF 2NOS. STUDENTS' HOSTEL PHASE II AT FECOLART, OWERRI	891,000
025064010060000	PROVISION OF (10 KM) ACCESS ROADS AT PERMANENT SITE PHASE I AT FECOLART, OWERRI	8,520,943
025064010070000	CONSTRUCTION OF A LIBRARY BLOCK PHASE I AT FECOLART, OWERRI	3,254,402
025064010080000	CONSTRUCTION OF COLLEGE AUDITORIUM (PHASE II)	9,936,902
025064010090000	CONSTRUCTION OF CONVOCATION ARENA AND ACCESSORIES PHASE I AT FECOLART, OWERRI	4,137,641
025064010100000	PROCUREMENT OF EQUIPMENTS FOR ENVIRONMENTAL MANAGEMENT TECHNOLOGY AND AGRICULTURAL ENGINEERING TECHNOLOGY FOR NBTE ACCREDITATION OF COLLEGE PROGRAMMES .	4,025,186
0250639	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU, JOS	
	TOTAL ALLOCATION:	162,995,988
Classification No.	EXPENDITURE ITEMS	
025063907000001	TOTAL PERSONNEL COST	81,826,492
025063907000010	SALARY & WAGES - GENERAL	72,734,660
025063907000011	CONSOLIDATED SALARY	72,734,660
025063907000030	SOCIAL CONTRIBUTION	9,091,832
025063907000031	NHIS	3,636,733
025063907000032	PENSION	5,455,099
025063907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,861,146
	TOTAL CAPITAL PROJECT	35,308,350
025063910000000	ONGOING PROJECTS (OTHERS)	35,308,350
025063910010000	CONSTRUCTION OF 500 SEAT CAPACITY AUDITORIUM	13,508,550
025063910020000	MAINTENACE OF LIVESTOCK HOUSE & PROCUREMENT OF FEEDS/DRUGS	2,247,300
025063910030000	CONSTRUCTION OF 0.25 HA GREEN HOUSE	5,940,000
025063910040000	STAFF CAPACITY BUILDING & DEVELOPMENT	4,950,000
025063910050000	EXTENSION OF IRRIGATION CHANNELS & MAINTENANCE OF COLLEGE INTEGRATED DEMONSTRATION/TEACHING FARM.	2,475,000
025063910070000	SINKINING OF 1 NO. BOREHOLE WITH OVERHEAD TANK & GENERATOR	1,732,500
025063910080000	SOIL LAB EQUIPMENT & REAGENTS FOR PRACTICALS & SOIL ANALYSIS	1,237,500
025063920000000	PROCUREMENT OF BOOKS & JOURNALS FOR THE LIBRARY	1,732,500
025063920010000	PRODUCTION OF EXTENSION BULLETINS & LAND MANAGEMENT PAMPHLETS	1,485,000
0250617	FEDERAL COLLEGE OF HORTICULTURE DADIN-KOWA, GOMBE STATE	
	TOTAL ALLOCATION:	773,531,801
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025061707000001	TOTAL PERSONNEL COST	192,103,424
025061707000010	SALARY & WAGES - GENERAL	142,790,964
025061707000011	CONSOLIDATED SALARY	142,790,964
025061707000020	BENEFITS AND ALLOWANCES - GENERAL	31,463,590
025061707000021	NON-REGULAR ALLOWANCES	
025061707000022	RENT SUBSIDY	31,463,590
025061707000030	SOCIAL CONTRIBUTION	17,848,870
025061707000031	NHIS	7,139,548
025061707000032	PENSION	10,709,322
025061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,353,472
	TOTAL CAPITAL PROJECT	507,074,905
02506172000000	NEW PROJECTS (OTHERS)	507,074,905
025061720030000	CONSTRUCTION OF TRAINING FARM AND TRAINING WORKSHOP	32,281,735
025061720020000	SUPPLY OF TRACTORS WITH IMPLEMENTS (ON-GOING)	2,250,000
025061720010000	CONSTRUCTION OF 2 BLOCKS OF SIX CLASSROOMS	3,600,000
025061720040000	SUPPLY OF LABORATORY EQUIPMENTS AND CHEMICALS	2,250,000
025061720060000	PURCHASE OF 53 SEATER BUS (ON-GOING)	4,500,000
025061720070000	CONSTRUCTION OF 3 BLOCKS STUDENTS HOSTELS	4,725,000
025061720080000	ESTABLISHMENT OF MODEL GARDEN	4,961,880
025061720090000	ESTABLISHMENT OF NURSERY WITH ALL ITS FACILITIES (PHASE I)	6,426,917
025061720110000	PROCUREMENT OF POST HARVEST PROCESSING FACILITIES (PHASE I)	13,473,956
025061720120000	PROCUREMENT OF FARM MACHINERIES	9,961,735
025061720130000	PROCUREMENT OF LIBRARY FACILITIES	6,750,000
025061720140000	PROCUREMENT OF WATER TANKER	4,719,235
025061720150000	VOCATIONAL TRAINING WORKSHOP ON TOMATO AND PEPPER PROCESSING, MARKETING AND PRESERVATION TECHNIQUES FOR 150 PARTICIPANTS	7,437,224
025061720160000	VOCATIONAL TRAINING WORKSHOP ON WATER MELON AND ONION PRODUCTION, PRESERVATION PROCESSING TECHNIQUES FOR 150 PARTICIPANTS	4,737,225
025061720170000	ACCREDITATION OF COLLAGE PROGRAMMES	30,000,000
025061720190000	FENCING OF COLLEGE FARM AT JANGARGARI	45,000,000
025061720200000	CONSTRUCTION OF TRAINING FARMS & TRAINING WORKSHOP	90,000,000
025061720210000	CONSTRUCTION OF LABORATORY COMPLEX WITH FACILITIES	40,500,000
025061720220000	PROVISION OF WATER AND ACCESS ROAD TO COLLEGE PERMANENT SITE	58,500,000
025061720230000	PROVISION OF POST HARVEST PROCESSING FACILITIES (PHASE 1)	45,000,000
025061720240000	PROCUREMENT OF WORKSHOP FACILITIES & FARM MACHINERIES	40,500,000
025061720250000	VOCATION TRAINING WORKSHOPS ON VARIOUS HORTICULTURAL ENTERPRISES	22,500,000
025061720260000	RENOVATION OF LIBRARY COMPLEX & ADMIN BLOCK	27,000,000
0250643	NIGERIA AGRICULTURAL INSURANCE CORPORATION	
	TOTAL ALLOCATION:	294,800,000
Classification No.	EXPENDITURE ITEMS	
025064307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	19,800,000
	TOTAL CAPITAL PROJECT	247,500,000
025064310000000	ONGOING PROJECTS (OTHERS)	247,500,000
025064310010000	PREMIUM SUBSIDY	247,500,000
0250638	NIGERIA STORED PRODUCT RESEARCH, ILORIN	
	TOTAL ALLOCATION:	451,239,782

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
025063807000001	TOTAL PERSONNEL COST	333,295,568
025063807000010	SALARY & WAGES - GENERAL	248,416,891
025063807000011	CONSOLIDATED SALARY	248,416,891
025063807000020	BENEFITS AND ALLOWANCES - GENERAL	53,826,566
025063807000021	NON-REGULAR ALLOWANCES	484,000
025063807000022	RENT SUBSIDY	53,342,566
025063807000030	SOCIAL CONTRIBUTION	31,052,111
025063807000031	NHIS	12,420,845
025063807000032	PENSION	18,631,267
025063807000033	GROUP LIFE INSURANCE	
025063807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	51,667,097
	TOTAL CAPITAL PROJECT	66,277,118
025063810000000	ONGOING PROJECTS (OTHERS)	66,277,118
025063810010000	BEAUTIFICATION OF HEADQUARTERS IN ILORIN	6,197,556
025063810020000	DEVELOPMENT OF LARGE (3 TON) CAPACITY DRYER AND SOLAR POWERED CROP DRYER	4,182,750
025063810030000	DEVELOPMENT OF PILOT- SCALE PACKAGING LINE FOR DRIED FRUITS AND VEGETABLES	3,093,750
025063810040000	DEVELOPMENT OF POSTHARVEST HANDLING PRACTICES OF FOR SHEANUTS AND SESAME SEED	594,000
025063810050000	ECONOMIC ANALYSIS OF NSPRI TECHNOLOGIES AND IMPACT ASSESSMENT STUDIES	1,806,750
025063810060000	FORMULATION OF BIOPESTICIDES USING ORGANIC CARRIERS	1,559,250
025063810070000	IMPROVED PROCESSING OF ROOT AND TUBER CROPS	5,395,500
025063810080000	IMPROVEMENT STUDIES ON INERT SILO STORAGE	8,425,057
025063810090000	PROCUREMENT OF ICT AND LIBRARY EQUIPMENT	11,966,578
025063810100000	REHABILITATION OF NSPRI SUB STATIONS AND OUT STATIONS	6,841,056
025063810110000	DETERMINATION OF PESTICIDE RESIDUE LEVEL OF STORED PRODUCTS AND RESEARCH INTO METHODS OF DETECTION	2,633,895
025063810120000	DETERMINATION OF APPROPRIATE PACKAGING AND STORAGE METHODS FOR DRIED AND SMOKE FISH	1,789,920
025063810130000	UPGRADING OF CONFERENCE CENTRE AND RESEARCH FACILITIES IN ILORIN	2,747,250
025063810140000	PUBLICATIONS, RADIO AND TELEVISION DOCUMENTARIES AND ADOPTION OF VILLAGES FOR EXTENSION AND ADVISORY SERVICES	2,202,750
025063810150000	ESTABLISHMENT OF QUALITY STANDARD LABORATORIES	6,841,056
0250609	NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN	
	TOTAL ALLOCATION:	972,128,001
Classification No.	EXPENDITURE ITEMS	
025060907000001	TOTAL PERSONNEL COST	581,499,071
025060907000010	SALARY & WAGES - GENERAL	429,968,963
025060907000011	CONSOLIDATED SALARY	429,968,963
025060907000020	BENEFITS AND ALLOWANCES - GENERAL	98,063,302
025060907000021	NON-REGULAR ALLOWANCES	3,344,000
025060907000022	RENT SUBSIDY	94,719,302
025060907000030	SOCIAL CONTRIBUTION	53,466,806
025060907000031	NHIS	21,386,722
025060907000032	PENSION	32,080,084
025060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	197,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	193,628,930
025060910000000	ONGOING PROJECTS (OTHERS)	193,628,930
'029060910020000	MICRO PROPAGATION OF PINEAPPLE, PLANTAIN AND BANANA	11,042,784
'029060910030000	PRODUCTION OF BREEDERS AND FOUNDATION SEEDS OF VEGETABLES AND MUSHROOM SPAWNS AND UPGRADING OF STORAGE FACILITIES	25,180,523
'029060910040000	DEVELOPMENT OF IMPROVED FARMING SYSTEMS, DISSEMINATION OF IMPROVED HORTICULTURAL TECHNOLOGIES AND TRAIN-THE-TRAINERS IN HORTICULTURAL CROPS PRODUCTION	16,327,583
'029060910050000	IMPROVEMENT OF HORTICULTURAL PROCESSING TECHNOLOGIES AND ENHANCED UTILIZATION	13,365,233
'029060910060000	EXPLORATORY SURVEYING AND COLLECTION OF INDIGENOUS/ADOPTED ORNAMENTAL PLANT AND CAPACITY BUILDING IN CUT-FLOWER PRODUCTION	13,494,233
'029060910070000	IMPROVEMENT AND CONSERVATION PROGRAMME ON INDIGENOUS FRUITS AND SPICES AND PROMOTIONAL ACTIVITIES	15,277,733
'029060910080000	STUDIES INTO GENETIC IMPROVEMENT AND PEST & DISEASES CONTROL IN CITRUS SPECIES & FRUITS.	13,836,600
'029060910090000	PROCUREMENT OF LABORATORY EQUIPMENTS AND CHEMICALS	14,362,425
'029060910100000	CONSTRUCTION OF SPECIALISED SCREEN HOUSES	10,800,000
'029060910110000	COMPLETION OF BIOTECHNOLOGY LABORATORY	31,404,833
'029060910120000	EQUIPING ADMINISTRATIVE OFFICE COMPLEX EXTENSION AT THE HQ	10,800,000
'029060910130000	REHABILITATION OF INTERNAL ROAD NETWORK	11,598,983
'029060910140000	FENCING OF THE INSTITUTES HEADQUARTERS	6,138,000
0250638	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	930,385,628
Classification No.	EXPENDITURE ITEMS	
025063807000001	TOTAL PERSONNEL COST	295,335,120
025063807000010	SALARY & WAGES - GENERAL	219,724,953
025063807000011	CONSOLIDATED SALARY	219,724,953
025063807000020	BENEFITS AND ALLOWANCES - GENERAL	48,144,549
025063807000021	NON-REGULAR ALLOWANCES	2,022,304
025063807000022	RENT SUBSIDY	46,122,245
025063807000030	SOCIAL CONTRIBUTION	27,465,619
025063807000031	NHIS	10,986,248
025063807000032	PENSION	16,479,371
025063807000033	GROUP LIFE INSURANCE	
025063807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	307,594,673
	TOTAL CAPITAL PROJECT	327,455,835
025063810000000	ONGOING PROJECTS (OTHERS)	327,455,835
025063810020000	CONDUCT OF SPECIALISED AND RESEARCH FOCUSED STUDIES INTO AGRO-POTENTIALS OF THE 36 STATES OF THE FEDERATION INCLUDING FCT FOR FOOD SECURITY.	50,523,259
025063810030000	CONDUCT OF SPECIALISED \FEASIBILITY STUDIES ON ESTABLISHMENT OF OUTREACH CENTRES FOR AGRICULTURAL RESEARCH TECHNOLOGY DISSEMINATION AND ADOPTION FOR FOOD SECURITY.	59,647,500
025063810040000	CONDUCT OF SPECIALISED AND RESEARCH FOCUS STUDIES INTO DEVELOPMENT OF PRACTICAL METHODOLOGY FOR AGRICULTURAL RESEARCH TECHNOLOGY DEVELOPMENT	42,191,325

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025063810050000	ANNUAL STAKEHOLDERS WORKSHOP ON AGRICULTURAL RESEARCH, TRAINING AND EXTENSION	17,764,313
025063810060000	CONDUCT OF IMPACT ASSESSMENT STUDIES ON AGRICULTURAL RESEARCH TECHNOLOGIES.	37,210,264
025063810080000	PRODUCTION AND PRINTING OF THE PROCEEDINGS OF ANNUAL NATIONAL STAKEHOLDERS WORKSHOP ON AGRICULTURAL RESEARCH EXTENSION AND TRAINING FOR DISTRIBUTION TO STAKEHOLDERS.	7,425,000
025063810090000	PROCUREMENT OF NECESSARY FACILITIES FOR SELECTED FACULTIES OF AGRICULTURE FOR TRAINING OF SPECIALISED BIOTECHNOLOGY BREEDERS IN CROPS, LIVESTOCK AND FISHERIES	59,400,000
025063810110000	PROCUREMENT AND INSTALLATION OF LIFT	14,355,000
025063810120000	JOURNAL OF AGRICULTURAL RESEARCH FOR DEVELOPMENT	4,784,175
025063810130000	PROCUREMENT OF 2 NO. 500KVA GENERATOR	21,780,000
025063810140000	ESTABLISHMENT OF AGRICULTURAL RESEARCH AND DEVELOPMENT CONSORTIA FOR MAJOR COMMODITIES	7,425,000
025063810150000	ASSESSMENT STUDY ON THE IMPACT OF CLIMATE CHANGE ON CROPS, LIVESTOCK AND FISHERIES PRODUCTION SYSTEMS IN NIGERIA AND ITS MITIGATION	4,950,000
0250670	NATIONAL AGRICULTURAL SEED COUNCIL	
	TOTAL ALLOCATION:	685,450,917
Classification No.	EXPENDITURE ITEMS	
025067007000001	TOTAL PERSONNEL COST	361,450,917
025067007000010	SALARY & WAGES - GENERAL	268,508,904
025067007000011	CONSOLIDATED SALARY	268,508,904
025067007000020	BENEFITS AND ALLOWANCES - GENERAL	59,378,400
025067007000021	NON-REGULAR ALLOWANCES	1,184,000
025067007000022	RENT SUBSIDY	58,194,400
025067007000030	SOCIAL CONTRIBUTION	33,563,613
025067007000031	NHIS	13,425,445
025067007000032	PENSION	20,138,168
025067007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,180,000
	TOTAL CAPITAL PROJECT	233,820,000
025067020000000	NEW PROJECTS (OTHERS)	233,820,000
025067020010000	NATIONAL FOUNDATION SEED MULTIPLICATION PROGRAMME	101,803,086
025067020020000	SEED CERTIFICATION, QUALITY CONTROL, CROP REGISTRATION AND RELEASE	10,123,394
025067020030000	SEED INDUSTRY DEVELOPMENT, TECHNICAL SUPPORT AND COMMERCIAL SERVICES	26,668,620
025067020040000	SEED INSPECTORATE SERVICES	16,537,950
025067020050000	PURCHASE OF SEED TESTING EQUIPMENT	27,048,236
025067020060000	PROVISION OF TOOLS AND MATERIALS FOR DISSEMINATION OF INFORMATION ON SEEDS AND SEEDLINGS	15,818,715
025067020070000	ESTABLISHMENT OF 2 ZONAL OFFICES AT ASABA AND GOMBE	14,850,000
025067020080000	SPECIAL/PROVISION OF UTILITY VEHICLE FOR SEED INSPECTION, SEED CERTIFICATION AND QUALITY CONTROL ACTIVITIES NATIONWIDE	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025067020090000	PROVISION OF BOREHOLES FOR SEED TESTING LABORATORIES IN HEADQUARTERS AND THE ZONAL OFFICES	2,970,000
NATIONAL FOOD RESERVE AGENCY		
	TOTAL ALLOCATION:	15,531,420,288
Classification No.	EXPENDITURE ITEMS	
025062107000001	TOTAL PERSONNEL COST	1,071,854,265
025062107000010	SALARY & WAGES - GENERAL	784,596,547
025062107000011	CONSOLIDATED SALARY	784,596,547
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	189,183,150
025062107000021	NON-REGULAR ALLOWANCES	10,330,000
025062107000022	RENT SUBSIDY	178,853,150
025062107000030	SOCIAL CONTRIBUTION	98,074,568
025062107000031	NHIS	39,229,827
025062107000032	PENSION	58,844,741
025062107000033	GROUP LIFE INSURANCE	
025062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	304,987,532
	TOTAL CAPITAL PROJECT	14,154,578,490
025062110000000	ONGOING PROJECTS (OTHERS)	14,154,578,490
025062110010000	ON-GOING CONSTRUCTION OF ONE STOP AGRO INPUT MARKET CENTRE PHASE II (300 CENTRES)	803,875,000
025062110020000	FEDERAL GOVERNMENT OF NIGERIA CONTRIBUTION TO NATIONAL PROGRAMME ON FOOD SECURITY (FGN/FAO TECHNICAL AGREEMENT FOR AGRO ENTERPRISE DEVELOPMENT	803,875,000
025062110030000	GURANTEED MINIMUM PRICE PROGRAMME (GMP) PROCUREMENT OF FOOD COMMODITIES MAIZE, SORGHUM, MILLET, YAM FLOUR, GARI, SOYA AND RICE POPLYPROPYLENE BAGS, CHEMICALS GRAIN MANAGEMENT AND EQUIPMENT LABORATORY EQUIPMENT ETC) FOR FOOD PRODUCTION STIMULATION AND PRICE STABILISATION	6,300,000,000
025062110050000	PROFESSIONAL CONSULTANCY SERVICES ON LANDS AND SURVEYS FOR SELECTED LAND BASED PROJECTS	200,000,000
025062110060000	FERTILIZER QUALITY CONTROL AND MONITORING OF STANDARD	49,500,000
025062110070000	FGN GRANT-IN- AID FOR PARTICIPATION IN PUBLIC PRIVATE PARTNERSHIP (PPP) TRACTOR SERVICE SCHEME	4,500,000,000
025062110080000	COUNTERPART FUNDING PROJECTS	0
025062110090000	FADAMA III	541,817,461
025062110100000	IFAD COMMUNITY BASED AGRICULTURE AND RURAL DEVELOPMENT (CBARDP)	28,573,113
025062110110000	AFDB COMMUNITY BASED AGRICULTURAL AND RURAL DEVELOPMENT (CBARDP)	15,922,453
025062110120000	MULTINATIONAL NERICA RICE DISSEMINATION PROJECT	19,923,767
025062110130000	AFRICAN DEVELOPMENT BANK (NATIONAL PROGRAMME FOR FOOD SECURITY SUPPORTED (3) STATES)	19,048,742
025062110140000	ISLAMIC DEVELOPMENT BANK (IDB) SUPPORTED (3) STATES	19,048,742
025062110150000	ARAB BANK FOR ECONOMIC DEVELOPMENT IN AFRICA SUPPORTED (4) STATES	5,714,623
025062110170000	COMMERCIAL AGRICULTURE DEVELOPMENT PROJECT (CADP)	27,620,676
025062110180000	COMMUNITY BASED NATURAL RESOURCES MANAGEMENT PROJECTS (CBNRMP)	45,491,878
025062110190000	CHINESE SOUTH-SOUTH COOPERATION	233,231,133

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062110200000	IFAD ASSISTED RURAL FINANCE INSTITUTION BUILDING PROGRAM (RUFIN)	95,243,711
025062110210000	FADAMA II ADB	173,170,384
025062110220000	IMPLEMENTATION OF TECHNICAL COOPERATION WITH KOICA, JICA, FAO, UNIDO AND CARD ON RICE PROCESSING, PRODUCTION & MARKETING, IMPROVED FRUITS & VEGETABLE HANDLING & PROCESSING, ESTABLISHMENT OF OIL PROCESSING MILLS AND PALM PLANTATION	61,146,462
025062110230000	OUTSTANDING COUNTERPART FUND UNDER THE JAPANESE KENNEDY ROUND - 2 (KR-2) GRANT - IN - AID FOR INCREASE IN AGRICULTURAL PRODUCTION	112,375,343
025062110240000	EXTENSION SERVICE DELIVERY	49,500,000
025062110250000	TUBER AND CEREAL CROPS PROCESSING PLANT (PROVISION OF STORAGE AND PRESERVATION STRUCTURE) IN ODO-EKU, ISIN LGA, KWARA STATE	49,500,000
0250635	OFFICE OF THE PERMANENT REPRESENTATIVE TO F.A.O.	
	TOTAL ALLOCATION:	133,241,286
Classification No.	EXPENDITURE ITEMS	
025063507000001	TOTAL PERSONNEL COST	39,167,031
025063507000010	SALARY & WAGES - GENERAL	39,167,031
025063507000011	CONSOLIDATED SALARY	39,167,031
025063507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,324,255
	TOTAL CAPITAL PROJECT	24,750,000
025063510000000	ONGOING PROJECTS (OTHERS)	24,750,000
025063510010000	COMPLETION OF RENOVATION OF F. A. O PERMANENT REPS OFFICE	24,750,000
0250621	RUBBER RESEARCH INSTITUTE OF NIGERIA, BENIN	
	TOTAL ALLOCATION:	745,679,247
Classification No.	EXPENDITURE ITEMS	
025062107000001	TOTAL PERSONNEL COST	471,734,749
025062107000010	SALARY & WAGES - GENERAL	346,778,753
025062107000011	CONSOLIDATED SALARY	346,778,753
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	81,608,652
025062107000021	NON-REGULAR ALLOWANCES	3,132,000
025062107000022	RENT SUBSIDY	78,476,652
025062107000030	SOCIAL CONTRIBUTION	43,347,344
025062107000031	NHIS	17,338,938
025062107000032	PENSION	26,008,406
025062107000033	GROUP LIFE INSURANCE	
025062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	183,536,100
	TOTAL CAPITAL PROJECT	90,408,397
025062110000000	ONGOING PROJECTS (OTHERS)	90,408,397
025062110010000	COLLECTION OF GUM ARABIC SEEDS OF A. SENEGAL FROM THE WILD.	495,000
025062110020000	RESEARCH AND DEVELOPMENT OF CERTIFIED SEEDLINGS OF A. SENEGAL.	3,712,500
025062110030000	PRODUCTION OF TECHICAL MANUALS FOR FARMERS.	495,000
025062110040000	ESTABLISHMENT AND DEVELOPMENT OF 100HA NEW RESEARCH PLANTATION ANNUALLY.	5,692,500
025062110050000	REHABILITATION OF BUILDING AND RESEARCH FACILITIES.	4,950,000
025062110060000	REHABILITATION AND MAINTENANCE OF EXISTING RESEARCH RUBBER PLANTATION (1000HA/ANNUM)	10,395,000
025062110070000	DEVELOPMENT OF 300,000 CERTIFIED RUBBER SEEDLINGS	6,435,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062110080000	CONSTRUCTION/REHABILITATION OF RRIN ACCESS AND FARM ROADS.	45,167,461
025062110090000	RESEARCH AND DEVELOPMENT OF RUBBER BASED PRODUCTS	6,135,937
025062110100000	BIOTECH. RAPID MULTIPLICATION OF SEEDLINGS (RUBBER, A. SENEGAL AND INDIGENOUS FRUIT TREES) FOR INTERCROPPING.	1,485,000
025062110110000	DISTRIBUTION OF CERTIFIED RUBBER SEEDLINGS AND PROVISION OF TECHNICAL ASSISTANCE TO FARMERS.	1,980,000
025062110120000	DISTRIBUTION OF CERTIFIED SEEDLINGS OF A. SENEGAL.	990,000
025062110130000	FARMING SYSTEMS, RESEARCH AND EXTENSION ACTIVITIES.	2,475,000
0250620	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION - IBADAN	
	TOTAL ALLOCATION:	395,172,483
Classification No.	EXPENDITURE ITEMS	
025062007000001	TOTAL PERSONNEL COST	183,924,421
025062007000010	SALARY & WAGES - GENERAL	129,000,651
025062007000011	CONSOLIDATED SALARY	129,000,651
025062007000020	BENEFITS AND ALLOWANCES - GENERAL	38,798,689
025062007000021	NON-REGULAR ALLOWANCES	10,612,879
025062007000022	RENT SUBSIDY	28,185,810
025062007000030	SOCIAL CONTRIBUTION	16,125,081
025062007000031	NHIS	6,450,033
025062007000032	PENSION	9,675,049
025062007000033	GROUP LIFE INSURANCE	
025062007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,287,809
	TOTAL CAPITAL PROJECT	120,960,253
025062020000000	NEW PROJECTS (OTHERS)	120,960,253
025062020040000	PROCUREMENT OF AGRICULTURAL MACHINERIES & EQUIPMENT	7,425,000
025062020050000	PROCUREMENT OF MATERIALS & EQUIPMENT FOR PIGGERY AND FISH PRODUCTION	1,732,500
025062020060000	PROCUREMENT OF INSTRUCTIONAL MATERIALS & AIDS FOR STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGISTS & MANAGEMENT STAFF	7,672,500
025062020070000	STAFF DEVELOPMENT INCLUDING PRODUCTION OF TRAINING & INSTRUCTIONAL MANUALS	7,425,000
025062020080000	COMPLETION OF FENCING OF COLLEGE LAND PROPERTIES	2,475,000
025062020090000	COMPLETION OF 3 NO OF CLASSROOMS & EQUIPPING	5,940,000
025062020100000	EXPANSION OF COMMERCIAL/TEACHING FARM	16,570,253
025062020110000	COMPLETION OF ENGINEERING WORKSHOP	6,930,000
025062020120000	REHABILITATION OF STUDENTS HOSTELS MAIN CAMPUS & BORA CAMPUS	7,425,000
025062020130000	REHABILITATION OF COLLEGE ROADS TKM	5,940,000
025062020140000	TRAINING OF UNEMPLOYED YOUTHS & (VOCATIONAL TRAINING ON CROP PRODUCTION)	6,975,000
025062020150000	TRAINING OF UNEMPLOYED YOUTHS (VOCATIONAL TRAINING ON FOOD PROCESSING)	6,975,000
025062020160000	TRAINING OF UNEMPLOYED YOUTHS (VOCATIONAL TRAINING ON MAINTENANCE OF FARM MACHINERIES)	2,475,000
025062020170000	UTILITY VEHICLE	10,000,000
025062020180000	DEVELOPMENT OF ELEERU DEMONSTRATION/OUTREACH FARM	25,000,000
0250608	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA	0
	TOTAL ALLOCATION:	1,640,282,110
Classification No.	EXPENDITURE ITEMS	
025060807000001	TOTAL PERSONNEL COST	440,550,853

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025060807000010	SALARY & WAGES - GENERAL	276,922,780
025060807000011	CONSOLIDATED SALARY	276,922,780
025060807000020	BENEFITS AND ALLOWANCES - GENERAL	129,012,726
025060807000021	NON-REGULAR ALLOWANCES	65,315,240
025060807000022	RENT SUBSIDY	63,697,486
025060807000030	SOCIAL CONTRIBUTION	34,615,347
025060807000031	NHIS	13,846,139
025060807000032	PENSION	20,769,208
025060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	169,399,659
	TOTAL CAPITAL PROJECT	1,030,331,598
025060800000000	ONGOING PROJECTS (OTHERS)	1,030,331,598
025060800010000	DEVELOPMENT OF FOUNDATION STOCKS FOR BROILER AND LAYER LINES.	46,224,866
025060800020000	GENERATION OF CROSSBRED DAIRY CATTLE THROUGH ARTIFICIAL INSEMINATION FOR IMPROVED MILK PRODUCTION	11,344,276
025060800030000	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE FOR DISTRIBUTION TO LIVESTOCK FARMERS	21,033,780
025060800040000	PRODUCTION OF IMPROVED SHEEP AND GOATS FOR MEAT	20,914,281
025060800050000	SELECTION OF INDIGENOUS BREEDS OF CATTLE (BUNAJI AND SOKOTO GUDALI) FOR IMPROVED BEEF PRODUCTION	14,171,927
025060800060000	ESTABLISHMENT OF PURE BREED FOUNDATION STOCK OF PIGS FOR BREEDING EQUIPMENT.	6,611,791
025060800070000	ESTABLISHMENT OF NATIONAL BREEDING PROGRAMME	7,145,166
025060800080000	CONSTRUCTION OF ARTIFICIAL INSEMINATION (AI) LABORATORY	10,787,894
025060800090000	CONSTRUCTION OF ANALYTICAL/CLINICAL LABORATORY COMPLEX	5,761,796
025060800130000	PURCHASE OF ANIMAL FEEDS	315,000,000
025060800100000	CONSTRUCTION OF COMMODITY STORES (STEEL)	6,585,821
025060800110000	CONSTRUCTION OF STANDARD LIBRARY BUILDING	24,750,000
025060800120000	ESTABLISHMENT OF PILOT SHEEP AND GOAT FARMS IN AGRO ECOLOGICAL ZONES (SMALL HOLDER PRODUCTION)	540,000,000
0250651	NIGERIAN INSTITUTE OF ANIMAL SCIENCES	
	TOTAL ALLOCATION:	215,582,433
Classification No.	EXPENDITURE ITEMS	
025065107000001	TOTAL PERSONNEL COST	34,414,660
025065107000010	SALARY & WAGES - GENERAL	25,542,968
025065107000011	CONSOLIDATED SALARY	25,542,968
025065107000020	BENEFITS AND ALLOWANCES - GENERAL	5,678,821
025065107000021	NON-REGULAR ALLOWANCES	100,000
025065107000022	RENT SUBSIDY	5,578,821
025065107000030	SOCIAL CONTRIBUTION	3,192,871
025065107000031	NHIS	1,277,148
025065107000032	PENSION	1,915,723
025065107000033	GROUP LIFE INSURANCE	
025065107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135,000,000
	TOTAL CAPITAL PROJECT	46,167,772
025065120000000	NEW PROJECTS (OTHERS)	46,167,772
025065120010000	PURCHASE OF EQUIPMENT & FURNISHING	1,485,000
025065120020000	ZONAL OFFICES RENTAL	4,455,000
025065120030000	FURNISHING OF THE ZONAL OFFICES	6,848,858
025065120040000	DEVELOPMENT OF INDUSTRY STANDARDS	990,000
025065120050000	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	2,970,000
025065120060000	INDUSTRY AUDITS	2,888,858

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025065120070000	DEVELOPMENT OF LIVESTOCK DATABASE	3,465,000
025065120080000	DEVELOPMENT OF SPECIALIZED POST GRADUATE SCHOOL.	1,861,200
025065120090000	DEVELOPMENT OF MANDATORY CONTINUOUS EDUCATION PROGRAMME	3,465,000
025065120100000	DEVELOPMENT OF CENTRES OF EXCELLENCE	17,738,857
	PERSONNEL	21,474,979,119
	OVERHEAD	5,431,730,863
	RECURRENT	26,906,709,982
	CAPITAL	31,861,528,222
	ALLOCATION	58,768,238,205

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
FEDERAL MINISTRY OF WATER RESOURCES		
02500007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	337,098,032
02500002050700	TRAVELS & TRANSPORT - GENERAL	43,166,073
02500002050111	LOCAL TRAVELS & TRANSPORT	27,773,766
02500002050112	INTERNATIONAL TRAVELS & TRANSPORT	15,392,307
02500002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	39,273,394
02500002060121	LOCAL TRAVELS & TRANSPORT	26,570,147
02500002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,703,247
02500002100200	UTILITIES - GENERAL	53,322,744
02500002100201	ELECTRICITY CHARGES	37,977,880
02500002100202	TELEPHONE CHARGES	12,442,964
02500002100204	SATELLITES BROADCASTING ACCESS CHARGES	599,859
02500002100205	WATER RATES	1,726,590
02500002100206	SEWAGE CHARGES	575,451
02500002150300	MATERIALS & SUPPLIES - GENERAL	35,980,047
02500002150301	OFFICE MATERIALS & SUPPLIES	11,618,515
02500002150302	LIBRARY BOOKS & PERIODICALS	8,900,325
02500002150303	COMPUTER MATERIALS & SUPPLIES	6,405,286
02500002150304	PRINTING OF NON SECURITY DOCUMENTS	1,219,602
02500002150305	PRINTING OF SECURITY DOCUMENTS	7,836,319
02500002200400	MAINTENANCE SERVICES - GENERAL	30,217,137
02500002200401	MAINTENANCE OF MOTOR VEHICLES	14,217,208
02500002200402	MAINTENANCE OF SEA BOATS	6,140,146
02500002200405	MAINTENANCE OF OFFICE FURNITURE	3,271,445
02500002200406	MAINTENANCE OF BUILDING - OFFICE	1,394,644
02500002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,986,067
02500002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,207,627
02500002250500	TRAINING - GENERAL	12,191,240
02500002250501	LOCAL TRAINING	7,034,990
02500002250502	INT'L TRAINING	5,156,250
02500002300600	OTHER SERVICES - GENERAL	48,083,876
02500002300601	SECURITY SERVICES	22,793,454
02500002300602	CLEANING & FUMIGATION SERVICES	9,277,908
02500002300603	OFFICE ACCOMMODATION RENT	16,012,514
02500002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,962,245
02500002350702	INFORMATION TECHNOLOGY CONSULTING	3,216,232
02500002350703	LEGAL SERVICES	2,746,013
02500002400800	FINANCIAL - GENERAL	129,605
02500002400801	BANK CHARGES	129,605
02500002450900	FUEL & LUBRICANTS - GENERAL	13,284,342
02500002450901	MOTOR VEHICLE FUEL COST	11,465,802
02500002450905	GENERATOR FUEL COST	1,715,160
02500002450907	LUBRICANTS COST	103,380
02500002501000	MISCELLANEOUS	7,423,851
02500002501001	REFRESHMENT & MEALS	474,705
02500002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,338,875
02500002501003	PUBLICITY & ADVERTISEMENTS	675,675
02500002501007	WELFARE PACKAGES	694,686
02500002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,373,660
02500002501009	SPORTING ACTIVITIES	866,250

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
02500004007000	GRANTS & CONTRIBUTION - GENERAL	48,063,478
02500004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	4,513,699
02500004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	43,549,779
	TOTAL CAPITAL PROJECT	54,501,623,826
02500010000000	ONGOING PROJECTS (OTHERS)	54,501,623,826
02500010010000	GURARA WATER SUPPLY TRANSFER PROJECT LOT A: DAM AND ASSOCIATED WORKS, KADUNA STATE, FCT.	16,000,000,000
02500010020000	LOT B: CONVEYANCE PIPELINE AND AZARA-JERE IRRIGATION PROJECT, KADUNA KADUNA STATE, FCT.	5,400,000,000
02500010030000	CONSTRUCTION OF OWIWI DAM AND IRRIGATION, OGUN STATE	270,000,000
02500010040000	CONSTRUCTION OF ILE-IFE DAM, OSUN STATE	589,500,000
02500010050000	CONSTRUCTION OF ILESHA DAM, OSUN STATE	379,500,000
02500010060000	CONSTRUCTION OF NKARI DAM , AKWA-IBOM	99,000,000
02500010070000	CONSTRUCTION OF INYISHI DAM	99,000,000
02500010080000	CONSTRUCTION OF SULMA DAM, KASTINA	56,430,000
02500010090000	CONSTRUCTION OF AMAUZARI DAM, IMO STATE	15,239,070
02500010100000	HADEJIA VALLEY IRRIGATION PROJECT LOCATED IN AUYO, KAFIN HAUSA LGA OF JIGAWA STATE	247,500,000
02500010110000	LOWER OGUN IRRIGATION PROJECT. LOCATED IN OBAFEMI - OWODE,OGUN STATE OBAFEMI - OWODE,OGUN STATE	156,786,166
02500010120000	REHABILITATION OF ADARICE IRRIGATION PROJECT (1000 HA) AT UZO-UWANI LGA OF EUNGU STATE	360,000,000
02500010130000	CHOUCHI IRRIGATION PROJECT, JIMETA-YOLA, ADAMAWA STATE.	1,335,000,000
02500010140000	CONSTRUCTION OF 'SABKE' IRRIGATION PROJECT, KASTINA STATE	540,000,000
02500010150000	CONSTRUCTION OF WANNUNE DAM TARKA LGA, BENUE STATE	135,000,000
02500010160000	NORTHERN ISHAN WATER SUPPLY SCHEME EDO STATE	250,000,000
02500010170000	NINGI WATER SUPPLY SCHEMES	29,820,708
02500010180000	STUDY AND DESIGN OF NEW DAMS AND IRRIGATION SCHEMES	99,000,000
02500010190000	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT AT OMOR, ANAMBRA STATE	450,000,000
02500010200000	MIDDLE OGUN IRRIGATION PROJECT, LOCATED AT ISEYIN ,OYO STATE	99,000,000
02500010210000	CONSTRUCTION OF OGBESE DAM, EKITI STATE	567,000,000
02500010220000	CONSTRUCTION OF ZOBE IRRIGATION PROJECT, KASTINA STATE	544,500,000
02500010230000	CONSTRUCTION OF GALMA DAM	2,700,000,000
02500010240000	IVO DAM PROJECT	250,000,000
02500010250000	OTUKPO MULTI-PURPOSE DAM	1,350,000,000
02500010260000	CONSTRUCTION OF OWENA DAM AND WATER TREATMENT PLANT (WTP), ONDO STATE	1,080,000,000
02500010270000	AUNA (KONTAGORA) EARTH DAM AND IRRIGATION, NIGER STATE	2,600,000,000
02500010280000	CONSTRUCTION OF SHAGARI DAM AND IRRIGATION	123,750,000
02500010290000	KANO RIVER IRRIGATION PROJECT LOCATED IN 30KM FROM KANO CITY, KANO STATE	90,000,000
02500010310000	BAGWAI (WATARI DAM) IRRIGATION PROJECT,BAGWAI LGA OF KANO STATE	184,716,197
02500010320000	MIDDLE RIMA VALLEY IRRIGATION PROJECT, PHASE II	3,104,086,612
02500010330000	ZAURO POLDER PROJECT, BIRNIN KEBBI, KEBBI STATE	148,500,000
02500010340000	CONSTRUCTION OF KASHIBILLA DAM, TARABA STATE	8,000,000,000
02500010350000	KOMABUGU/YOBE CHANNELISATION	148,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
02500010360000	REHABILITATION OF WATER TREATMENT PLANT DISTRIBUTION AND IRRIGATION FACILITIES AT INGAWA DALLAGE DAM	275,000,000
02500010370000	QUA FALLS DAM & IRRIGATION PROJECT	550,000,000
02500010380000	ADADA RIVER DAM AND ASSOCIATED WORKS	827,120,074
02500010390000	GIMI EARTH DAM PROJECT	500,000,000
02500010400000	JADA MULTIPURPOSE DAM	1,000,000,000
02500010440000	DONOR ASSISTED COUNTERPART FUNDED PROJECTS	
02500010450000	FGN/UNICEF/DFID/EU JOINT RURAL WATER SUPPLY & SANITATION PROGRAMME	101,375,000
02500010460000	EC-ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION	99,000,000
02500010470000	ADB-ASSISTED WATER QUALITY AND LABORATORY	99,000,000
02500010480000	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT	28,036,800
02500010490000	FGN/CHINA ASSISTED PROJECT	15,246,000
02500010500000	FGN/JICA ASSISTED PROJECT	12,058,200
02500010510000	EU- ASSISTED WATER SUPPLY & SANITATION SECTOR REFORM PROGRAMME IN SIX STATES	123,750,000
02500010520000	COUNTERPART FUND FOR AMCOW	49,500,000
02500010530000	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE	80,784,000
02500010540000	NATIONAL WATER SANITATION POLICY	24,750,000
02500010550000	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT) FOR WATER FOR AFRICAN CITIES	24,750,000
02500010560000	WATER EXIT PROJECTS	-
02500010570000	AKWA IBOM STATE ADB ASSISTED PROJECT - FG CONTRIBUTION	358,300,800
02500010580000	USMAN DAN FODIO UNIVERSITY, SOKOTO (CONSULTANCY)	2,747,770
02500010590000	OGWASHUKWU WATER SUPPLY PROJECT	10,815,255
02500010600000	ISHIAGU WATER SUPPLY PROJECT	82,140,032
02500010610000	COMPLETION OF OKPILLA WATER SUPPLY SCHEME	92,231,218
02500010620000	OTAMIRI WATER SCHEME	113,345,962
02500010630000	2004 RURAL WATER SUPPLY PROGRAM	105,843,635
02500010640000	2005 RURAL WATER SUPPLY PROGRAM	100,440,416
02500010650000	2006 RURAL WATER SUPPLY PROGRAM	43,859,913
02500010660000	IBIONO IBOM DAMS AND WATER SUPPLY	450,000,000
02500010670000	MAKURDI REGIONAL WATER SUPPLY SCHEME	1,800,000,000
02500010680000	LEGAL AND ENGINEERING CONSULTANCY TO PACKAGE PROJECTS FOR TRANSFER TO STATES	29,700,000
0250653	NIGERIA HYDROLOGICAL SERVICES AGENCY	
	TOTAL ALLOCATION:	647,673,082
Classification No.	EXPENDITURE ITEMS	
025065307000001	TOTAL PERSONNEL COST	191,597,947
025065307000010	SALARY & WAGES - GENERAL	143,033,570
025065307000011	CONSOLIDATED SALARY	143,033,570
025065307000020	BENEFITS AND ALLOWANCES - GENERAL	30,685,181
025065307000021	NON-REGULAR ALLOWANCES	496,000
025065307000022	RENT SUBSIDY	30,189,181
025065307000030	SOCIAL CONTRIBUTION	17,879,196
025065307000031	NHIS	7,151,678
025065307000032	PENSION	10,727,518
025065307000033	GROUP LIFE INSURANCE	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
025065307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,000,000
	TOTAL CAPITAL PROJECT	339,075,135
030000010000000	ONGOING PROJECTS (OTHERS)	339,075,135
030000010010000	NATIONAL HYDROMETRIC NETWORK ADDITIONAL TO STATIONS	74,250,759
030000010020000	NIGER BASIN AUTHORITY / WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT) + 5 MORE DCPs	29,700,000
030000010030000	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION	2,473,546
030000010040000	UNESCO-IHP	2,473,489
030000010050000	RIVER DISCHARGE MEASUREMENT	3,467,990
030000010060000	NATIONWIDE SEDIMENT YIELD STUDIES	4,950,519
030000010070000	FLOOD PLAIN INVESTIGATION/STUDIES	1,484,791
030000010080000	RIVER FLOWS STUDIES AND FLOOD FORECASTING	7,425,079
030000010090000	STUDY OF SPECIAL CATCHMENT AREAS INSTALLATION OF AUT. WEATHER STATION	22,275,000
030000010100000	STUDY OF WATER RESOURCES OF FCT	2,474,372
030000010110000	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT	4,950,000
030000010120000	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES	27,225,704
030000010130000	GROUNDWATER MONITORING NETWORK + 5NO. ADDITIONAL WELLS CROSS RIVER, BENUE, BAYELSA, WARRI, KATSINA (SOKOTO BASIN)	47,025,000
030000010140000	HYDROGEOLOGICAL MAPPING	49,498,652
030000010150000	SALINE WATER INTRUSION STUDIES	9,899,762
030000010160000	NATIONWIDE GEOPHYSICAL INVESTIGATIONS	27,225,406
030000010170000	BOREHOLE DATA INVENTORY	7,425,298
030000010180000	DATA RESCUE	7,425,000
030000010190000	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET)	7,424,770
0290600	ANAMBRA-IMO RBDA	
	TOTAL ALLOCATION:	6,189,398,250
Classification No.	EXPENDITURE ITEMS	
029060007000001	TOTAL PERSONNEL COST	260,436,919
029060007000010	SALARY & WAGES - GENERAL	231,499,484
029060007000011	CONSOLIDATED SALARY	231,499,484
029060007000020	BENEFITS AND ALLOWANCES - GENERAL	-
029060007000021	NON-REGULAR ALLOWANCES	
029060007000022	RENT SUBSIDY	
029060007000030	SOCIAL CONTRIBUTION	28,937,435
029060007000031	NHIS	11,574,974
029060007000032	PENSION	17,362,461
029060007000033	GROUP LIFE INSURANCE	
029060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,438,078
	TOTAL CAPITAL PROJECT	5,875,523,252
029060030000000	ONGOING PROJECTS (OTHERS)	5,875,523,252
029060030030000	AMECHI AWKUNANAW DAM, AMECHI AWKUNANAW, ENUGU STATE	99,000,000
029060030060000	UKWA LAND RECLAMATION AND IRRIGATION PROJECT, UKWA ABIA STATE	49,500,000
029060030070000	RIVER MMAM DAM (UMUNNEOCHI LGA), ABIA STATE	90,000,000
029060030080000	RIVER IGU DAM (BENDE LGA), ABIA STATE	74,250,000
029060030110000	HEADQUARTERS REHABILITATION	4,950,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060030120000	COMPLETION OF EMEKUKU SMALL EARTH DAM FOR IRRIGATION	65,835,000
029060030130000	MOTORISED BOREHOLES AT OZE VILLAGE URUEBO VILLAGE	11,880,000
029060030140000	GROUND WATER DEVELOPMENT PROJECT OWERRI ZONE	74,250,000
029060030150000	IRRIGATION/DRAINAGE FLOOD CONTROL IMO EAST	49,500,000
029060030160000	FEASIBILITY STUDY FOR ADAGBE ABAGANA EARTH DAM	9,900,000
029060030170000	REHABILITATION OF OMOR RICE MILL	19,800,000
029060030180000	CONSTRUCTION OF ATAVU/INYABA RIVER DAM	49,500,000
029060030190000	PURCHASE OF NEW EQUIPMENT	29,700,000
029060030200000	1NO. MOTORISED BOREHOLE EACH IN UMUAKA - NJABA LGA AND UMUDURUOHA, AMAIGBO, NWANGELE LGA, IMO STATE	11,880,000
029060030210000	COMPLETION OF UZUAKOLI EARTH DAM	24,750,000
029060030220000	ABOR OBINAGU EROSION CONTROL PROJECT	99,000,000
029060030230000	EROSION CONTROL PROJECT IN OKWU OLOKORO-IKWUANDO, AMAKAMA AND EKENOBIZI AXIS, IMO STATE	148,500,000
029060030240000	AKAZE DAM & IRRIGATION	13,365,000
029060030250000	2NOS MOTORISED BOREHOLES AT AMAZANO UMUAKO, UMUDURUOHA AMAIGBO, NWAGELE LGA, IMO STATE	11,880,000
029060030260000	REHABILITATION OF IHITTE UBOMA AND ISI UZO IRRIGATION PROJECTS	9,900,000
029060030270000	SERVICOM ACTIVITIES	9,900,000
029060030280000	ANTI CORRUPTION PROGRAMME	9,900,000
029060030290000	HIV/AIDS PROGRAMME	9,900,000
029060030300000	COMPLETION OF MGWOWA DAM	550,000,000
029060030310000	REHABILITATION OF ISI UZO LGA, ENUGU STATE IRRIGATION PROJECTS	9,900,000
029060030320000	PAYMENT OF OUTSTANDING CERTIFICATES ON ON-GOING PROJECTS	190,253,848
029060030330000	PAYMENT OF OUTSTANDING CERTIFICATES ON ON-GOING PROJECTS (MGBOWO EARTH DAM)	59,746,152
029060030340000	HYDROLOGY/HYDROMETEROLOGICAL DATA COLLECTION PROGRAMME	3,376,296
029060030350000	MOTORIZED BOREHOLE AT UDI TOWN	14,207,143
029060030360000	MOTORIZED BOREHOLE AT EBE TOWN	14,207,143
029060030370000	MOTORIZED BOREHOLE AT OGHE	14,207,143
029060030380000	MOTORIZED BOREHOLE AT OBINAGU	14,207,143
029060030390000	MOTORIZED BOREHOLE WITH OVERHEAD TANK AT AJALLI ORUMBA NORTH, ANAMBRA STATE	16,205,399
029060030400000	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT OHITA, OGBARU LGA, ANAMBRA	10,000,000
029060030410000	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT OSSOMALA, OGBARU LGA, ANAMBRA	15,000,000
029060030420000	CONSTRUCTION OF MOTORISED BOREHOLE AT 1. OHOBO, IGBO ETITI LGA; 2. AMUGWU UKEHE, IGBO ETITI LGA; 3. AGU UKEHE, IGBO ETITI LGA; 4. AKPUGO, UZO UWANI LGA; 5. UMULOKA, UZO UWANI LGA; 6. OKUTU, NSUKKA LGA; 7. OKPALIGBO, NSUKKA LGA; 8. OBOLLO EKE, UDENU LGA; 9. IKPU IGA ENUGU EZEKE, IGBOEZE NORTH LGA; 10. ARO - AGU, NSUKKA LGA - ENUGU STATE	100,000,000
029060030430000	MOTORISED BOREHOLES AT ST. PATRICK CENTRAL SCHOOL, DUREWUR VILLAGE, AMUCHA IN NJABA LGA - IMO STATE	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060030440000	MOTORISED BOREHOLES AT NDMBARA, UMUKOR NKWERRE IN NKWERRE LGA - IMO STATE	10,000,000
029060030450000	MOTORISED BOREHOLES AT UMUNAM ATTAAH IN NJABA LGA - IMO STATE	10,000,000
029060030460000	REHABILITATION OF NSUKKA WATER SCHEME AND RETICULATION FROM UNTH ANNEZE OBUKPA AND IT ENVIRONS	29,700,000
029060030470000	REHABILITATION OF NGWAUKWU/NTIGHA WATER SCHEME INCLUDING RETICULATION - ISIALA NGWA NORTH/SOUTH - ABIA	24,750,000
029060030480000	REHABILITATION OF OMOBA WATER SCHEME INCLUDING RETICULATION - ISIALA NGWA NORTH/SOUTH - ABIA	24,750,000
029060030490000	REHABILITATION OF EZIAMA ULI WATER SCHEME	4,950,000
029060030500000	GREATER NSUKA WAATER SURFACE SCHEME DESIGN FROM ADADA RIVER	54,000,000
029060030510000	MOTORIZED BOREHOLE AT ONICHA - NGWA, OBINGWA LGA, ABIA	4,950,000
029060030520000	MOTORIZED BOREHOLE AT UKEBE -NGWA, UGWUNAGBO LGA, ABIA	4,950,000
029060030530000	MOTORIZED BOREHOLE AT OSAA - OKEA, OBINGWA LGA, ABIA	4,950,000
029060030540000	SMALL EARTH DAM AT NTALAKWU OBORO	50,633,439
029060030550000	REHABILITATION OF UFUMA NDIKELIONWU, IRRIGATION PROJECT	35,976,905
029060030560000	COMPLETION OF OMOR SMALL EARTH DAM AND IRRIGATION PROJECT	40,862,416
029060030570000	COMPLETION ONU - OME AYO SMALL EARTH DAM PROJECT	28,736,577
029060030580000	COMPLETION OF AMEKE ABAM MINOR IRRIGATION PROJECT	34,296,289
029060030590000	COMPLETION OF OLOKALAWA MINOR IRRIGATION PROJECT	9,771,023
029060030600000	EDDA IRRIGATION PROJECT	14,656,534
029060030610000	INSTALLATION OF HAND PUMP BIREHOLES IN OWERRI MUNICIPAL/OWERRI WEST AND OWERRI NORTH PRIMARY SCHOOLS	14,850,000
029060030620000	CONSTRUCTION OF IRRIGATION FOR RICE FARM, AMANKWO VILLAGE AKPAA, UGBAWKA TOWN, NKANU EAST LGA, ENUGU STATE	49,500,000
029060030630000	COMPLETION OF OHIAGWU MINOR IRRIGATION PROJECT	158,685,353
029060030640000	MOTORIZED BOREHOLE AT - UMUOBA ANAM, ANAMBRA EAST LGA	13,986,014
029060030650000	MOTORIZED BOREHOLE AT - ODEMAGWU, ANAMBRA WEST LGA	13,986,014
029060030660000	MOTORIZED BOREHOLE AT - UMUOBA ABOEGBU, ANAMBRA WEST LGA	13,986,014
029060030670000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR NNOBI, WARD 1	9,090,909
029060030680000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR NNOBI WARD 2	9,090,909
029060030690000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR NNOBI WARD 3	9,090,909
029060030700000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR NNOKWA WARD	9,090,909
029060030710000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR ALOR WARD	9,090,909
029060030720000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR AKWA-UKWU WARD	9,090,909
029060030730000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR IDEANI WARD	9,090,909
029060030740000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR UKE WARD	9,090,909
029060030750000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR EZUIWEKKE WARD	9,090,909

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060030760000	MOTORIZED BOREHOLES WITH OVERHEAD TANKS FOR ORAUKWU WARD	9,090,909
029060030770000	CONSTRUCTION OF MOTORIZED BOREHOLE @ OKPOKO	14,200,000
029060030780000	WATER RETICULATION PROJECT FOR AMANZE/UMUNGWA, OBOWO LGA, IMO STATE.	25,000,000
029060030790000	1 NO. MOTORIZED BOREHOLE FOR UMUKABIA, EHIME MBANO LGA, IMO STATE	8,333,333
029060030800000	1 NO. MOTORIZED BOREHOLE FOR UMUANUNU/UMUNUHU NSU, EHIME MBANO LGA, IMO STATE	8,333,333
029060030810000	1 NO. HAND PUMP BOREHOLE AT NZEREM, EHIME MBANO LGA, IMO STATE.	1,041,667
029060030820000	1 NO. HAND PUMP BOREHOLE AT IKPEREJERE, IHITTE UBOMA LGA, IMO STATE.	1,041,667
029060030830000	1 NO. HAND PUMP BOREHOLE AT UMULOGHO, OBOWO LGA, IMO STATE.	1,041,667
029060030840000	1 NO. HAND PUMP BOREHOLE AT UMUARIM, OBOWO LGA, IMO STATE.	1,041,667
029060030850000	1 MOTORIZED BOREHOLE AT UMUINYE UMUOWASI, AMUZI IN AHIAZU	9,699,115
029060030860000	MOTORIZED BOREHOLE AT UMUAKAM EZIUDO IN EZINIHITE	9,699,115
029060030870000	HAND PUMP BOREHOLE AT UMUOSANYI, UMUAGHARA, OGBE, AHIAZU MBAISE LGA, IMO STATE.	884,956
029060030880000	PAYMENT OF OUTSTANDING BALANCE ON OKIGWE REGIONAL WATER SCHEME, OKIGWE LGA, IMO STATE.	35,714,286
029060030890000	MOTORIZED BOREHOLE AT AMAUJU TOWN HALL IN AMAUJU AUTONOMOUS COMMUNITY, ISU LGA	10,359,585
029060030900000	MOTORIZED BOREHOLE AT ISI OWERRE, OWERRE NKWO-OJI IN NKWERRE LGA	10,359,585
029060030910000	MOTORIZED BOREHOLE AT AGBAJE HEALTH CENTRE IN NWANGELE LGA	10,359,585
029060030920000	CONSTRUCTION OF MOTORISED BOREHOLE WITH GENERATOR AT IKEM, NGOR OKPALA.	12,077,703
029060030930000	CONSTRUCTION OF MOTORISED BOREHOLE WITH GENERATOR AT ALULU, NGOR OKPALA.	12,077,703
029060030940000	MOTORIZED BOREHOLE AT UMUOZOMGBO IHECHIOWA, AROCHUKWU LGA, ABIA STATE	8,333,333
029060030950000	MOTORIZED BOREHOLE AT UMUAKU ISUOCHI, UMUNNEOCHI LGA, ABIA STATE.	8,333,333
029060030960000	1. MOTORIZED BOREHOLE WITH STATION TANK AT - OSUSU PRIMARY SCHOOL 2, ABA NORTH LGA	10,884,126
029060030970000	2. MOTORIZED BOREHOLE WITH STATION TANK AT ABA MAIN PARK, ABA SOUTH LGA	10,884,126
029060030980000	ROSARY HIGH SCHOOL AWGU EROSION CONTROL SITE IN ENUGU STATE	50,000,000
029060030990000	AMOLI JUNCTION TO ENYIMBA-ACHI EROSION CONTROL SITE IN ENUGU STATE	100,000,000
029060031000000	ISU-AGBUDU-IHE EROSION CONTROL SITE IN AWGU LGA, ENUGU STATE	100,000,000
029060031010000	AMOKWE EROSION CONTROL SITE IN UDI LGA, ENUGU STATE	80,000,000
029060031020000	AMANDIM-IBITE EROSION CONTROL SITE EZEAGU LGA, ENUGU STATE	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060031030000	NKWE-EZERE-EROSION CONTROL SITE AWGU LGA, ENUGU STATE	100,000,000
029060031040000	IMEZI OWA-EKE ARIM AGUOOBU OWA ROAD EZEAGU LGA, ENUGU STATE	50,000,000
029060031050000	UMUAVULU-ABO EROSION CONTROL SITE UDI LGA, ENUGU STATE	280,000,000
029060031060000	ENUGWU OBINAGU-UDI EROSION CONTROL SITE UDI LGA, ENUGU STATE	380,000,000
029060031070000	OYE OWA-EKEAGU-OBELEAGU-OBIDIOMA EROSION CONTROL SITE, EZEAGU LGA, ENUGU STATE	50,000,000
029060031080000	AKPUGOEZE-OSIBE FLOOD CONTROL SITE, OJI RIVER LGA, ENUGU STATE	100,000,000
029060031090000	EXIT WATER SCHEMES FOR THE FOLLOWING COMMUNITIES IN THE FOLLOWING AREAS: AWGU, OGUGU, MPU (EXTENSION), OKPANKU (EXTENSION), UGBO (EXTENSION) NDEABO, NENWE, ODUMA, IHE, AKU, OBEAGU, UDI, EZEAGU, AGBADA ANI NRI, NKWERE, UGWUEME, AMOLI, AND ISU AWAA @ =N=20M	360,000,000
029060031100000	COMPLETION OF UGBONABO-UGBO-OPALA EROSION CONTROL SITE	100,000,000
029060031110000	TEN (10) NOS BOREHOLES FOR ENUGU NORTH SENATORIAL DISTRICT @ 12M EACH	108,000,000
029060031120000	COMPLETION OF 2 NOS MOTORISED BOREHOLES AT UMANA NDIAGU AND MGBAGBU UMUAJI AND RETICULATION	30,000,000
029060031130000	MOTORIZED BOREHOLE BOREHOLE AT AMANGWU OHAFIA	20,000,000
029060031140000	MMAM DAM AND IRRIGATION PROJECTS	24,750,000
029060031150000	NNEATO, UMUNNEOCHI L.G.A ABIA STATE	12,375,000
029060031160000	OHAFIA, IN OHAFIZ L.G.A., ABIA STATE	12,375,000
029060031170000	MBALANO, ISUKWUATO L.G.A., ABIA STATE	12,375,000
	CONTRUTION OF SOLAR POWERED BOREHOLES AT (1) ISIOGWUGWU - UMUMA - ISIAKU, IDEATO SOUTH LGA; (2) UZOAKAOLI - URUALLA, IDEATO NORTH LGA; (3) NDI-OKEREKE - ARONDIZOGU, IDEATO NORTH LGA	30,000,000
029060031180000	CONSTRUCTION OF ONE SICO AT OZUABAM FARM SETTLEMENT, AROCHUKWU L.G.A, ABIA STATE	100,000,000
029060031190000	ASU EZIAHKU ACCESS AND IRRIGATION SCHEME	100,000,000
029060031200000	AFIKPO WATER SCHEME	50,000,000
029060031210000	EBUNWANA RURAL WATER SCHEME	50,000,000
029060031220000	OKPOSI OKWU-OHAOZARA RURAL WATER SCHEME	50,000,000
029060031230000	AKAEZE RURAL WATER SCHEME	50,000,000
029060031240000	MUTURU CATTLE BREEDING AND MULTIPLICATION CENTRE, (OSHIRI CATTLE RANCH) OSHIRI IN ONICHA LGA	33,330,000
029060031250000	WATER PROJECT IN NKALAGU COMMUNITY (NKWO NKALAGU, OBODO - AJA PLAY GROUND AMANVU)	33,000,000
029060031260000	BOREHOLES IN OKENALOGHO, OBOWO LGA	18,000,000
029060031270000	BOREHOLES IN UMUCHIAKU LOWA, IHITTE-UBOMA LGA	18,000,000
029060031280000	BOREHOLES IN IKPEM, EHIME MBANO LGA	18,000,000
029060031290000	BOREHOLES IN AMAUZARI, ISIALA MBANO LGA	18,000,000
029060031300000	BOREHOLES IN EZELU-OKWE, ONUIMO LGA	18,000,000
029060031310000	BOREHOLES IN AGBAOBU, OKIGWE LGA	18,000,000
029060031320000	RURAL ACCESS MOBILITY IN ORIE ALIKE UMUEKWELE, UMUOSCHIE, UMULOGHO, OBOWO LGA	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060031330000	RURAL ACCESS MOBILITY PROGRAM IN AMUZI/UMUIKPA/UMUEKWEKE/UMUARIAM, OBOWO LGA	25,000,000
029060031340000	RURAL ACCESS MOBILITY PROGRAM IN AFOR - IBEME/UMUOKIE/OGBOR/UMUOZU, ISIALA MBANO LGA	25,000,000
029060031350000	RURAL ACCESS MOBILITY PROGRAM IN UMUOPARA-NSU/ALIKE-UMUNUMO/UMUWAOSHA/NKWO UMUEZEALA, EHIME, MBANO LGA	25,000,000
029060031360000	RURAL ACCESS MOBILITY PROGRAM IN EZELU/UMUDURU NDI AWA, ONUIMO LGA	25,000,000
029060031370000	RURAL ACCESS MOBILITY PROGRAM IN HORTICULTURE UMULOLO/UMUAWIBU/UMUNZE JUNCTION, OKIGWE LGA	25,000,000
029060031380000	RURAL ACCESS MOBILITY PROGRAM IN LIMCA JUNCTION/AMANO UMUELE AMAMADUWIKI UMULOLO OKIGWE, OKIGWE LGA	25,000,000
029060031390000	HAND PUMP BOREHOLE IN EMEBIAM PRIMARY SCHOOL	886,487
029060031400000	HAND PUMP BOREHOLE IN AVU PRIMARY SCHOOL	886,487
029060031410000	HAND PUMP BOREHOLE IN OHII PRIMARY SCHOOL	886,487
029060031420000	HAND PUMP BOREHOLE IN IRETE PRIMARY SCHOOL	886,487
029060031430000	HANDPUMP BOREHOLE AT TTC PRACTISING SCHOOL, IRETE, OVERRI WEST LGA, IMO STATE.	886,487
029060031440000	MOTORIZED BOREHOLE WITH OVERHEAD TANK AT AJALLI ORUMBA NORTH, ANAMBRA STATE.	10,000,000
029060031450000	SOLAR POWERED BOREHOLES AT OGBARU FED. CONST - ANAMBRA.	20,000,000
029060031460000	DESIGN AND CONSTRUCTION OF WATER SCHEME/RETICULATION - NSUKKA - ENUGU	20,000,000
029060031470000	MOTORISED BOREHOLE AT AWARA/ASSA/OBILE ABIA STATE	20,000,000
029060031480000	MOTORIZED BOREHOLE AT UMUALUM OTEKKE ABBA VILLAGE NWANGELE LGA IMO STATE	20,000,000
0290601	BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	3,148,626,705
Classification No.	EXPENDITURE ITEMS	
029060107000001	TOTAL PERSONNEL COST	192,962,039
029060107000010	SALARY & WAGES - GENERAL	171,521,813
029060107000011	CONSOLIDATED SALARY	171,521,813
029060107000030	SOCIAL CONTRIBUTION	21,440,227
029060107000031	NHIS	8,576,091
029060107000032	PENSION	12,864,136
029060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,278,583
	TOTAL CAPITAL PROJECT	2,887,386,083
02906011000000	ONGOING PROJECTS (OTHERS)	2,887,386,083
02906011010000	2NOS MOTORIZED BOREHOLES 1 EACH IN ONDO EAST AND WEST	11,880,000
029060110030000	2NOS MOTORIZED BOREHOLES WITH TANK AT USEH (EGOR LGA), IKPOLA HILL (IKPOBA LGA) EDO STATE	11,880,000
029060110050000	AIYETORO COMMUNITY WATER SCHEME - ILAJE LGA - ONDO STATE	36,000,000
029060110060000	COMPLETION OF AYO ILUDUN/ISAN DAM AND IRRIGATION PROJECT	39,600,000
029060110070000	MOTORIZED BOREHOLES AT UKHUSE-OKE, SOBE -OWAN WEST LGA AND ERHA, OVBIO MU - OWAN EAST LGA EDO STATE	23,760,000
02906011020000	1 NO . MOTORIZED BOREHOLE AT NO. 7 DELE OKAFOR STREET AGBOR, DELTA STATE	5,940,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060110040000	PROVISION OF WATER DRAINAGE AT BOTH SIDES OF GAPIONS AVENUE G.R.A BENIN CITY OREDO LGA, EDO STATE	114,750,000
029060110060000	2NOS MOTORISED BOREHOLES AT ARAMOKO - EKITI WEST LGA, OKEMESI - EKITI	11,880,000
029060110070000	CHANNELIZATION OF RIVER DALLIN ORE / OLOTORO	300,000,000
029060110080000	FOUR (4) HANDPUMP BOREHOLES AT THE FOLLOWING LOCATIONS IN EMURE - EKITI LGA : (I) IJALOKE GRAMMAR SCHOOL, (II) NEAR SUNRISE HOTEL, (III) OKE-EMURE, (IV) ODO - EMURE.	4,500,000
02906011030000	OHE DAM - UGBODU - DELTA STATE	49,500,000
029060110050000	UGBOKO/ANIOFU DAM - DELTA STATE	49,500,000
029060110090000	ILLUSHI-EGA-ORHIA IRRIGATION PROJECT	185,000,000
02906011040000	ILLUSHI-EBU IRRIGATION PROJECT	175,000,000
029060110060000	IJU/ITAOGBOLU IRRIGATION PROJECT	150,000,000
029060110080000	ILU-ITAGBOLU IRRIGATION	24,750,000
029060110090000	HEADQUARTERS DEVELOPMENT	45,000,000
029060110100000	REHABILITATION OF PLANTS AND EQUIPMENT	22,500,000
02906011050000	HAND PUMP BOREHOLES FOR AGOROWO, ONISERE, KAJOLA, AJEBAMIDELE, OMIFON, ALASIA, AGO ALAYE, ONIPARAGA, MORUN, KOSERU, OMIFON-ALADURA, ODIGBO, ORE, AYESAN, AYEDE-OJA, ILE OLUJI (4 PUMPS), OKE-IGBO (3 PUMPS)	13,013,013
029060110070000	MOTORISED BOREHOLE AT SHABOMI - 2 LOCATIONS	13,552,013
029060110090000	MOTORISED BOREHOLE AT KIRIBO - 3 LOCATIONS	24,832,528
029060110100000	MOTORISED BOREHOLE AT MAHIN - 2 LOCATIONS	13,552,013
029060110110000	MOTORISED BOREHOLE AT UGBO - 2 LOCATIONS	13,552,013
02906011060000	MOTORISED BOREHOLE AT MAHIN - 2 LOCATIONS	13,552,013
029060110080000	MOTORISED BOREHOLE AT MAHINTEDO - 2 LOCATIONS	13,552,013
029060110100000	(i) ISE/ORUN (KAJOLA, ORUN, ERINWA, ORAYE; (ii) IKERE (IRO-IKERE, ODO-OJA, OKE-IKERE); (iii) EKITI S.W (ILAWE, IGBARA-ODO AND OGOTUN.	94,060,198
029060110110000	MORTORIZED BOREHOLE AT: OKE AGBE, AKOKO NORTH WEST	9,009,009
029060110120000	MORTORIZED BOREHOLE AT: ARIGIDI, AKOKO NORTH WEST	9,009,009
02906011070000	MORTORIZED BOREHOLE AT: IKARAM, AKOKO NORTH WEST	9,009,009
029060110090000	MORTORIZED BOREHOLE AT: OKOJA IKARE, AKOKO NORTH EAST	9,009,009
029060110110000	MORTORIZED BOREHOLE AT: IBOROPA, AKOKO NORTH EAST	9,009,009
029060110120000	MORTORIZED BOREHOLE AT: IKU STREET, IKARE, AKOKO NORTH EAST	9,009,009
02906011080000	MORTORIZED BOREHOLE AT ORU IJEBU, IJEBU NORTH	7,400,000
029060110100000	MORTORIZED BOREHOLE AT ABIGI, OGUN WATER SIDE	7,400,000
029060110120000	MORTORIZED BOREHOLE AT IKIJA, IJEBU EAST	7,400,000
029060110130000	MORTORIZED BOREHOLE AT ISHAPODO, I/IFE, IJEBU EAST	7,400,000
029060110140000	HAND PUMP BOREHOLE AT - OSEGE;E - ADO - EKITI	1,308,374
02906011090000	HAND PUMP BOREHOLE AT - IRASA-ADO-EKITI	1,308,374

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060110110000	MOTORISED BOREHOLE AT ERHURHUN	11,000,000
029060110130000	MOTORISED BOREHOLE AT ILETEJU MAKEKE	11,000,000
029060110140000	HAND PUMPS AT AIYETORO	1,250,000
029060110150000	HAND PUMPS E AT IKIRAN - OKE	1,250,000
02906011100000	MOTORISED BOREHOLE AT ESAN CENTRAL LGA	20,000,000
029060110120000	PROVISION OF MOTORIZED BOREHOLE WITH AN OVERHEAD TANK, GENERATOR HOUSE AND WATER DISTRIBUTION FROM THE BOREHOLE TO ITS ENVIRON IN EGUARE-OPOJI, ESAN CENTRAL LGA, EDO STATE	54,713,804

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060110140000	MOTORIZED BOREHOLE AT -LAMPESE, AKOKO-EDO, EDO STATE	9,259,259
029060110150000	MOTORIZED BOREHOLE AT -IKIRAN ILE, AKOKO-EDO, EDO STATE	9,259,259
029060110160000	MOTORIZED BOREHOLE AT -IKPESHI, AKOKO-EDO	9,259,259
02906011110000	MOTORIZED BOREHOLE AT - UGBOSHI-ELE, AKOKO-EDO	9,259,259
029060110130000	MOTORIZED BOREHOLE AT - OKPE, AKOKO-EDO	9,259,259
029060110150000	CONSTRUCTION OF 2 MOTORIZED BOREHOLE AT - OBA AKOKO (OBA'S PALACE) AND IBAKA - OKA AKOKO -AKOKO SOUTH WEST LGA	20,000,000
029060110160000	CONSTRUCTION OF MOTORIZED BOREHOLE AT - OKE - AFO, OSE LGA - ONDO STATE	10,000,000
029060110170000	CONSTRUCTION OF 2 MOTORIZED BOREHOLE AT AT DR. OLUWOLE AMEYAN STREET, AKUSA - AGBA AND IKESE, OKA-AKOKO, AKOKO SOUTH WEST - ONDO	20,000,000
029060110180000	CONSTRUCTION OF 2 MOTORIZED BOREHOLE AT - ITAPAJI - EKITI, IKOLE LGA - EKITI STATE	10,000,000
029060110190000	COMPLETION OF ERUSU -ARIGI EARTHDAM	159,565,973
029060110200000	CHANNELIZATION OF AODU STREAM - IKERE - EKITI	155,000,000
029060110210000	PROVISION OF MOTORIZED BOREHOLE WITH AN OVERHEAD TANK, GENERATOR HOUSE AND WATER DISTRIBUTION FROM THE BOREHOLE TO ITS ENVIRON IAT OBA AKENZUA PRIMARY SCHOOL IN BENIN CITY, OREDO LGA	49,242,424
029060110220000	PAYMENT OF OUTSTANDING CERTIFICATES ON ON-GOING PROJECTS	139,690,980
029060110230000	3NOS MOTORISED BOREHOLES AT OKELOSUN STREET (EXTENSION), NO. 55 OWANIKUN STREET, AND ISOLO STREET, IKUN-AKOKO IN AKOKO SOUTH WEST, ONDO STATE	36,000,000
029060110240000	MOTORISED BOREHOLES IN THE FOLLOWING COMMUNITIES: ISINLA COMMUNITY OFF IYIN ROAD, EREJE ABA EGBIRA, MOSQUE ODO ADO, CENTRAL MOSQUE OPP. THE PALACE, ASO AYEGUNLE, KAJOLA VILLAGE ALL IN ADO LGA; IGEDE, IGBEMO, ALL IN IREPODUN-IFELODE LGA; OKEMESI, ERIJIYAN, ARAMOKO ALL IN EKITI WEST LGA; IJERO, IPOTI, EKAMARUN, ALL IN IJERO LGA; EFON MARKET, ALAKE COMPOUND, ALL IN EFON LGA @ N10M EACH	160,000,000
029060110250000	EXPANSION/RELACEMENT OF OBSOLETE EQUIPMENT IN ERO DAM IN ILEJEMERE LGA, N100M; II. CONSTRUCTION OF OYE IRRIGATION PROJECT IN OYE LGA, N100M; III. EXPANSION/RELACEMENT OF OBSOLETE EQUIPMENT IN ITAPAJI DAM, IN IKOLE LGA, N100M; IV. CONSTRUCTION OF OYE-IRE DRY DAM IN OYE LGA OF EKITI STATE, N100M.	300,000,000
029060110260000	PROVISION OF MOTORISED BOREHOLES IN THE FOLLOWING LOCATION: 1. SUPARE, 2. AKWS LGA, IRIGIDI, AKNW LGA, 3. IKARE, AKNE LGA, 4. UGEMA STREET IPELE, OWO LGA, 5. IKARE, AKNE, 6. ISUA, AKSE LGA, 7. OKE-OFA, OSE LGA, 8. OBA-AKOKO, AKSW LGA, 9. OKE-AGBE, AKNW LGA, 10. IGEDEGEDE, AKNW LGA, 11. OGBAGI, AKNW LGA @ N10M EACH.	110,000,000
029060110270000	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURES SUCH AS INTAKE POINTS, RESERVOURS AND CANALS AT ERIO EKITI - EKITI STATE	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
0290602	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,040,797,212
Classification No.	EXPENDITURE ITEMS	
029060207000001	TOTAL PERSONNEL COST	270,407,704
029060207000010	SALARY & WAGES - GENERAL	240,362,404
029060207000011	CONSOLIDATED SALARY	240,362,404
029060207000030	SOCIAL CONTRIBUTION	30,045,300
029060207000031	NHIS	12,018,120
029060207000032	PENSION	18,027,180
029060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	114,958,828
	TOTAL CAPITAL PROJECT	3,655,430,680
029060210000000	ONGOING PROJECTS (OTHERS)	3,655,430,680
029060210010000	BAGA POLDER PROJECT / BAGA	19,918,008
029060210020000	HEADQUARTERS DEVELOPMENT	29,700,000
029060210030000	REHABILITATION OF PLANTS AND MACHINERY	29,700,000
029060210040000	2NOS MOTORISED BOREHOLES AT BRIRIMARI NGULLEYA	11,880,000
029060210050000	MUCHALLA DAM	90,000,000
029060210060000	MANJAKIN DAM	90,000,000
029060210070000	2NOS WASH BOREHOLES IN KATARKO - GUJBA LGA AND BULARAFA - GULANI LGA 35MILLION EACH	63,000,000
029060210080000	SOUTH CHAD IRRIGATION PROJECT	40,422,696
029060210090000	PAYMENT OF OUTSTANDING CERTIFICATES ON ON-GOING PROJECTS	38,777,309
029060210100000	KATARKO (DAMATURU) DAM PROJECT	24,750,000
029060210110000	MOTORISED BOREHOLES AT ABADAM, BENISHIEK, GUBIO, DAMASAK AND MONGUNO TOWNS IN BORNO STATE	100,000,000
029060210120000	MOTORISED BORE HOLES AT GARIN GOYE GIRGIR IN YOBE	4,950,000
029060210130000	MOTORISED BORE HOLES AT MAINIYA DAGONA WARD BADE IN YOBE	4,950,000
029060210140000	MOTORISED BORE HOLES AT ZANGO GASHU'A BADE IN YOBE	4,950,000
029060210150000	EROSION CONTROL/ROAD REHABILITATION IN TARA & KARA IN ASKIRA/UBA LGA	45,000,000
029060210160000	COMPLETION OF WATER SCHEME AND DAMS	45,000,000
029060210170000	BAGA POLDER PROJECT (PROCUREMENT OF AGO/LUBRICANTS FOR MACHINERIES)	250,000,000
029060210180000	SOUTH CHAD IRRIGATION PROJECT (SREHABILITATION OF IRRIGATION STRUCTURES AND PROCUREMENT OF AGO/LUBRICANTS FOR MACHINERIES), BORNO STATE	250,000,000
029060210190000	3 NOS MOTORIZED BOREHOLE AT MAFA, DIKWA AND KONDUGA, BORNO STATE	30,000,000
029060210200000	3 NOS MOTORIZED BOREHOLE AT BAMA LGA, BORNO STATE	30,000,000
029060210210000	2 NOS MOTORIZED BOREHOLE AT NGANZAI AND MONGUNO, BORNO STATE	30,000,000
029060210220000	3 NOS MOTORIZED BOREHOLE AT KAGA, MAGUMERI AND GUBIO, BORNO STATE	30,000,000
029060210230000	3 NOS MOTORIZED BOREHOLE AT JERE, KHADAMARI AND GUBIO.	30,000,000
029060210240000	2 NOS MOTORIZED BOREHOLE AT MALLAM FATORI AND GUDUMBALI	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060210250000	3 NOS MOTORIZED BOREHOLE AT BOLORI I, BOLORI II AND LIMANTI, MMC, BORNO STATE	30,000,000
029060210260000	10. DRILLING OF MOTORIZED BOREHOLES AND HAND PUMPS IN BIU, BAYO, KWAYA AND SHANI LGA, BORNO STATE	30,000,000
029060210270000	DRILLING OF MOTORIZED BOREHOLES AND HAND PUMP IN CHIBOK, DAMBOA AND GWOZA LGA, BORNO STATE.	30,000,000
029060210280000	DRILLING OF MOTORIZED BOREHOLES AND HAND PUMP IN HAWUL AND ASKIRA/UBA LGA, BORNO STATE.	30,000,000
029060210290000	EROSION CONTROL/ROAD REHABILITATION AT THALKUPAU	33,330,000
029060210300000	MOTORIZED BOREHOLE IN MADURI - DAMATURU LGA	14,619,883
029060210310000	MOTORIZED BOREHOLE IN LANTAIWA-TARMUWA LGA	14,619,883
029060210320000	MOTORIZED BOREHOLE IN DADDAWEL-GUJBA LGA	14,619,883
029060210330000	MOTORIZED BOREHOLE IN GULANI TOWN-GULANI LGA	14,619,883
029060210340000	REHABILITATION OF SMALL EARTH DAM AT AZARE	20,885,547
029060210350000	PROVISION OF WSH BOREHOLES AND PUMPS IN VARIOUS LOCATIONS FOR IRRIGATION FOR YOBE EAST - FEDERAL CONSTITUENCY	59,523,810
029060210360000	MOTORISED BOREHOLES WITH COMPLETE ACCESSORIES IN DUMAR, NGURU (BOLOLO), SHEKURI KURA IN NGURU LGA@ 14M EACH	32,497,679
029060210370000	MOTORISED BOREHOLES WITH COMPLETE ACCESSORIES IN GARIN DABUNI, DANDARI, LAMISU FULANI & DIMMIGO IN MACHINA LGA @ 14M EACH	43,330,238
029060210380000	MOTORISED BOREHOLES WITH COMPLETE ACCESSORIES IN GARIN IDI AND YUSUFARI TOWN OF YUSUFARI LGA @ 14M EACH	21,665,120
029060210390000	MOTORISED BOREHOLES WITH COMPLETE ACCESSORIES IN DUNDARI AND KAFETOWA IN KARASUWA LGA @ 14M EACH	21,665,120
029060210400000	PROVISION OF HAND PUMPS IN MAI DARGAZA, NDALKALLA, KACHALLANI, LAWAN MAINAJI, YASAWA, WANGAMGAM, GARIN MAI ALLURA, GAWO KABARU, NGADA YAJI (KOTE), RIGAR NYAKO, SUBURU, DOLE (FULANI), DUGUNUMIN GABAR OF MACHINA LGA (13 LOCATIONS)	15,088,208
029060210410000	PROVISION OF HAND PUMPS IN NAYI NAWA, NGURU BAKIU KASUWA, BUBARI AND BOSO IN NGURU LGA (4 LOCATIONS)	4,642,525
029060210420000	WATER CONTROL GATE IN KARAGE AUKU, DOUBLE CHANNEL	7,436,000
029060210430000	DADISO, ZAWAYA, BIRIRI, GARIN BABA, GARIN JABO, LANGAWA IN NANGERE LGA OF YOBE STATE.	64,102,564
029060210440000	HAUSAWA ASIBITI, DOGON ZARE, MAMUDO, MALALE, YERIMARAN, HIGHER ISLAMIC SCHOOL, FILIN NASHE IN POTISKUM LGA OF YOBE STATE.	74,786,325
029060210450000	BOREHOLES IN (1) BUSUKU DANANI, KANKARE FULATARI, BONEGARAL IN BURSARI LGA (2) SUROKUSKO, NDANEW IN TARMUWA LGA (3) NGURO KAYAIYA, CHILLI KASUWUWA, KINDILLA IN GEIDAM LGA (4) JAJIRI, LAWNA GAMSAMARI, BULA MELLA IN YUNUSARI LGA, (5) CHANDAM TASHA, NGURUM, GARIN ABDULLAHI IN GULANI LGA, (6) SUWUMI, GONIRI MAILIULAMARI, GOTOMBA WEST IN GUJBA LGA, (7) MALAM MATARI, SHUWARI (BAREMA), DAMJA IN DAMATURU LGA	270,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060210460000	REHABILITATION OF WATER CONVEYANCE STRUCTURES AT SOUTH CHAD IRRIGATION PROJECT (SCIO), NEW MARTE	250,000,000
029060210470000	LAND DEVELOPMENT AND REHABILITATION OF CANALS AT BAGA POLDER PROJECT, BAGA	250,000,000
029060210480000	PROJECT HEADQUARTERS DEVELOPMENT AT BAGA AND NEW MARTE	150,000,000
029060210490000	IMPROVEMENT OF WATER SUPPLY TO BAGA COMMUNITY WHICH INCLUDE THE CONSTRUCTION OF 6 NO. LOWER AQUIFER BOREHOLES, 2 MILLION LITER UNDERGROUND RESERVOIR, 1 MILLION LITER OVERHEAD TANK AS WELL AS 5 KM PIPELINE RETICULATION	250,000,000
029060210500000	PROVISION OF TUBE WELLS WASH BORES AND PUMPS FOR IRRIGATION ALONG THE SHORES OF LAKE CHAD IN BORNO NORTH SENATORIAL DISTRICT	250,000,000
029060210510000	CONSTRUCTION OF UNDERGROUND WATER RESERVIOR FOR LIVESTOCK CONSUMPTION AND MOTORIZED LOWER AQUIFER BOREHOLES AT KAUWA, CROSS KAUWA, KUKAWA IN KUKAWA LGA, KURUA IN GUZAMALA LGA, AJIBELERI IN GUBIO LGA, NGAMDU IN KAGA LGA, JOKOLLOM IN MAGUMERI LGA, GAJAM, MONGUNO, DAMASAK AND MALLAM FATORI	250,000,000
029060210520000	1 MOTORISE BOREHOLE AT JARERE FUNE LGA	17,000,000
029060210530000	2 MOTORISE BOREHOLE AT NANGERE & SABON GARI, NANGERE LGA	34,000,000
029060210540000	1 MOTORISE BOREHOLE AT DAMAGU TOWN FUNE LGA	17,000,000
029060210550000	1 MOTORISE BOREHOLE AT JANGA VILLAGE IN FIKA LGA	17,000,000
0300000	CROSS RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	5,311,521,774
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	188,417,669
030000007000010	SALARY & WAGES - GENERAL	167,482,373
030000007000011	CONSOLIDATED SALARY	167,482,373
030000007000030	SOCIAL CONTRIBUTION	20,935,297
030000007000031	NHIS	8,374,119
030000007000032	PENSION	12,561,178
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,487,096
	TOTAL CAPITAL PROJECT	5,025,617,009
030000010100000	ONGOING PROJECTS (OTHERS)	5,025,617,009
030000010110000	OGOJA IRRIGATION PROJECT, OGOJA CRS	14,850,000
030000010120000	OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT,OBUBRA, CRS	45,000,000
030000010130000	ONGOING NUNG NDEM IRRIGATION/DRAINAGE PROJECT,ONNA, AKS	45,000,000
030000010140000	2NOS MOTORIZED BOREHOLES FOR IDUNG ABIDIANG, 1 DUNG ATAUDIM	11,880,000
030000010150000	COMPLETION OF ONGOING MKPARA OTOP DRAINAGE & EROSION CONTROL PROJECT	198,000,000
030000010160000	ENIONG CREEK IRRIGATION PROJECT	247,500,000
030000010170000	ADIABO OKURIKANG WATER PROJECT	24,750,000
030000010180000	COMPLETION OF WATER PROJECT, IKOT EKWERE	150,000,000
030000010190000	COMPLETION OF EROSION CONTROL AT ATIANKPAT	100,000,000
030000010200000	COMPLETION OF ITON ODORO EROSION CONTROL	250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000010210000	DESIGN AND CONSTRUCTION OF ORUKO EROSION/DRAINAGE CONTROL PROJECT	20,000,000
030000010220000	ORUKO SURFACE WATER PROJECT	10,000,000
030000010230000	ESIN UFOT ADIABO SURFACE WATER	10,000,000
030000010240000	REHABILITATION OF ITAK IKOT AKPADEM WATER SCHEME	7,500,000
030000010250000	REHABILITATION OF ITON ODORO WATER SCHEME	7,500,000
030000010260000	EBISA ENEYO AKPABIYO DRAINAGE & EROSION CONTROL	300,000,000
030000010270000	URBAN DRAINAGE/EROSION CONTROL AT IKOT EKWERE	100,000,000
030000010280000	URBAN DRAINAGE/EROSION CONTROL AT IKOT OSSOM	100,000,000
030000010290000	DESIGN OF EROSION CONTROL SITES AT OBIO EDIENE/IBIANANG EDIERE - AKWA IBOM	30,000,000
030000010300000	CALABAR RIVER IRRIGATION/ DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	7,425,000
030000010320000	OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT, OBUDU, CRS	9,900,000
030000010330000	IJEGU YALA DAM/IRRIGATION PROJECT	49,500,000
030000010340000	ABAK IRRIGATION PROJECT, ABAK, AKS	7,425,000
030000010350000	STUDY AND DESIGN OF AYA/NWANG RIVER SMALL EARTH DAM/ IRRIGATION PROJECT, OGOJA LGA, CRS	7,425,000
030000010360000	ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU, AKS	78,490,665
030000010370000	SUPPLY, INSTALLATION, MONITORING OF 11 NO HYDROLOGICAL & 5 NO. HYDROMET STATIONS	2,475,000
030000010380000	EROSION AND FLOOD CONTROL AT IKOT UDOBIA, AKS	35,000,000
030000010390000	PROCUREMENT OF MATERIALS AND TOOLS FOR HIV/AIDS AND OTHER DISEASES SENSITISATION WORKSHOP, COUNSELLING AND TRAINING	2,475,000
030000010400000	HEADQUARTERS DEV. CALABAR, CR/ AKWA IBOM AREA OFFICE / ABUJA LIAISON OFFICE	5,940,000
030000010410000	ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL, AKS	19,772,775
030000010420000	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	9,900,000
030000010430000	EDOR SURFACE WATER SCHEME, EDOR-IKOM , CROSS RIVER STATE	500,000,000
030000010440000	REGIONAL WATER SCHEME, ABIJANG AND NSOFANG, ETUNG LGA, CROSS RIVER STATE	200,000,000
030000010450000	COMPLETION OF OBUBRA/OWAKANDE IRRIGATION, PHASE I	300,000,000
030000010460000	COMPLETION OF ITIGIDI IRRIGATION PROJECT	300,000,000
030000010470000	COMPLETION OF AGBOKIM WATERFALLS WATER SCHEME	80,000,000
030000010480000	MOTORISED BOREHOLES IN THE FOLLOWING COMMUNITIES OF BOKI IN IKOM/BOKI FEDERAL CONSTITUENCY OF CROSSRIVER STATE; OBUBRA BANSA, KAKWAGUM, NTAMANTE, ORIMEKPANG AND BATERIKO	90,000,000
030000010490000	EROSION/FLOOD CONTROL OF KEKPOLO IN EKORI, YAKURR LGA OF CROSS RIVER STATE	66,000,000
030000010500000	ETOMI WATER SUPPLY SCHEME, ETUNG LGA - CROSS RIVER STATE	200,000,000
030000010510000	ODEREGBA WATER SUPPLY SCHEME, OBUBRA LGA - CROSS RIVER STATE	200,000,000
030000010520000	WATER SYSTEM WITH RETICULATION AT EKET AND IBENO	277,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000010530000	CONSTRUCTION OF IRRUAN DAM, IRRUAN, BOKI LGA OF CROSS RIVER STATE, N127M; II. REHABILITATION OF DRAINAGE/IRRIGATION/FLOOD & EROSION CONTROL WORK AT EDIBA BEACH IN ABI LGA OF CROSS RIVER STATE.	277,000,000
030000010540000	WATER SUPPLY IN AKAMKPA N50M, II. WATER SUPPLY SCHEME IN ODUKPANI N50M, III. EXPANSION OF WATER SUPPLY IN BIASE, N50M.	150,000,000
030000010550000	MOTORIZED BOREHOLE WITH SOLAR AT PROPOSED FISH ESTATE, IBIAKU ISSIET, URUAN, AKWA IBOM STATE	13,000,000
030000010560000	REHABILITATION OF MOTORIZED BOREHOLE AT IBIAKU ISSIET, URUAN LGA, AKWA IBOM STATE	3,000,000
030000010570000	MOTORIZED BOREHOLE AT IBIAKU OBIO NDOBO, URUAN LGA, AKWA IBOM STATE.	6,000,000
030000010580000	MOTORIZED BOREHOLE AT NUNG IKONO UFOK, URUAN LGA, AKWA IBOM STATE.	10,000,000
030000010590000	MOTORIZED BOREHOLE AT IKOT OKU, IKONO, UYO	8,000,000
030000010600000	ADEGBOR-WORDA ROAD YALA, YALA LGA, CROSS RIVER	41,250,000
030000010610000	CONSTRUCTION OF IRRIGATION/DRAINAGE/FLOOD CONTROL, IKOT OSUKPONG, IKA LGA, AKWA IBOM STATE	44,000,000
030000010620000	MDG: MOTORIZED WATER SCHEME AT NUNG UKIM IKOT OKORI, IKONO LGA	12,681,159
030000010630000	MDG: MOTORIZED WATER SCHEME AT MBIAGONG IKOT UDOFIA, IKONO LGA	12,681,159
030000010640000	COMPLETION/RETICULATION AT EKIT ITAM AKPANOBONG	18,300,000
030000010650000	COMPLETION/RETICULATION OF EKIT ITAM II WATER PROJECT	10,065,000
030000010660000	COMPLETION/RETICULATION OF MKPETI WATER PROJECT	10,065,000
030000010670000	COMPLETION/RETICULATION AT: IDORO IBIONO	7,352,941
030000010680000	COMPLETION/RETICULATION OF ATAI IBIAKU WATER PROJECT	16,775,000
030000010690000	COMPLETION/RETICULATION AT: MBAK OBIO	7,352,941
030000010700000	COMPLETION/RETICULATION OF NSAN GROUP ITUKHU WATER PROJECT	10,065,000
030000010710000	COMPLETION/RETICULATION OF AKA IKOT UDO ENO WATER PROJECT	10,065,000
030000010720000	MOTORIZED BOREHOLE WITH 22KVA GENERATOR AT ESUK EKPO EYO, AKPABUYO LGA, CROSS RIVERS STATE	16,666,667
030000010730000	MOTORIZED BOREHOLE WITH 22KVA GENERATOR AT NTIFON MARKET SQUARE-EBISA ENEYO, AKPABUYO LGA, CROSS RIVERS STATE	16,666,667
030000010740000	MOTORIZED BOREHOLE WITH 22KVA GENERATOR AT EKPENE IKOT EDET NSA, AKPABUYO LGA, CROSS RIVERS STATE	16,666,667
030000010750000	MOTORIZED BOREHOLE AT EKPENE NUNG ATAI ODOBO, AKOBO LGA, AKWA IBOM STATE	5,500,000
030000010760000	COMPLETION OF THE WATER SUPPLY SCHEME AT ADIABO OKUTIKANG, ODUKPANI LGA, RIVERS STATE	41,666,666
030000010770000	HILL TOP, BEHIND OLD CITIZEN CLINIC, APIAPUM - OKUM, OBUBRAR LGA, CROSS RIVER STATE	1,041,667
030000010780000	ODEREGHA VILLAGE, ADUN, OBUBRA LGA, CROSS RIVERS STATE	1,041,667
030000010790000	COCOA RESEARCH INSTITUTE OF NIGERIA, AJASSOR, ETUNG LGA, C/RIVERS	1,041,667
030000010800000	COMMUNITY SECONDARY SCHOOL, ETOMI, ETUNG LGA, C/RIVERS.	1,041,667
030000010810000	MOTORIZED BOREHOLE WITH SOLAR AT IBIAKU ISSIET	3,333,333
030000010820000	7. BOREHOLE HAND PUMP IN OBOT-AKARA LGA	1,449,275

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000010830000	9. BOREHOLE HANDPUMP AT COMPUTER AND SKILLS ACQUISITION CENTRE IN ATAI ESSIEN VILLAGE, IKOT-EKPENE LGA	2,173,916
030000010840000	1. CONSTRUCTION AND PROVISION OF INFRASTRUCTURE WITH SOLAR POWERED BOREHOLE OF ESIT EKET COMMUNITY PIGGERY FARM PROJECT AT EKPENE OBO	25,713,600
030000010850000	2. CONSTRUCTION AND PROVISION OF INFRASTRUCTURE WITH SOLAR POWERED BOREHOLE OF ONNA COMMUNITY POULTRY FARM PROJECT AT IKOT ANNANH, ONIONG EAST	25,713,600
030000010860000	3. CONSTRUCTION AND PROVISION OF INFRASTRUCTURE WITH SOLAR POWERED BOREHOLE OF IBENO FISHERY FARM PROJECT AT IWOACHANG - IBENO	25,713,600
030000010870000	4. CONSTRUCTION AND PROVISION OF INFRASTRUCTURE WITH SOLAR POWERED BOREHOLE OF EKET COMMUNITY POULTRY FARM PROJECT AT IDUA VILLAGE, EKET.	25,713,600
030000010880000	NDOK WATER SCHEME	15,000,000
	MOTORIZED BOREHOLE AT IKOT AKPA OKOP	11,111,111
0300000	HADEJIA - JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY, KANO	
	TOTAL ALLOCATION:	5,482,512,207
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	286,314,291
030000007000010	SALARY & WAGES - GENERAL	254,501,592
030000007000011	CONSOLIDATED SALARY	254,501,592
030000007000030	SOCIAL CONTRIBUTION	31,812,699
030000007000031	NHIS	12,725,080
030000007000032	PENSION	19,087,619
030000007000033	GROUP LIFE INSURANCE	-
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,639,978
	TOTAL CAPITAL PROJECT	5,121,557,938
030000010200000	ONGOING PROJECTS (OTHERS)	5,121,557,938
030000010260000	PAYMENT OF OUTSTANDING CERTIFICATES ON ON-GOING PROJECTS	352,996,380
030000010270000	WATER SUPPLY SCHEME IN BAUCHI NORTH SENATORIAL DISTRICT -7 LOCAL GOVERNMENTS- GAMAWA, ZAKI, SHIRA, GYADE, ITAS GADAU, JAMA'ARE AND KATAGUM AZARE BOREHOLES AND OVERHEAD TANKS/HANDPUMPS IN THE (116) WARDS, BAUCHI STATE	123,750,000
030000010280000	CONSTRUCTION/COMPLETION OF ONGOING EARTH DAMS & IRRIGATION PROJECTS IN GWARAM LGA	74,250,000
030000010290000	SMALL SCALE IRRIGATION SCHEMES AT HARBAU FADAMA - TSANYAWA LGA AND DANKWAI FADAMA KUNCHI LGA	24,750,000
030000010300000	GAMAWA DRAINAGE UNGUWAR ABUJA AND ENVIRONS.	99,000,000
030000010310000	DURUN - GAYA DAM PROJECT	222,750,000
030000010320000	MOTORISED BOREHOLES WITH OVERHEAD TANK AT GAMAWA, ZAKI, SHIRA, GYADE, ITAS GADAU, JAMA'ARE AND KATAGUM AZARE (CENTRAL PRI. SCHOOLS) BAUCHI STATE	39,600,000
030000010330000	COMPLETION OF SUNDIMINA SMALL EARTH DAM	9,900,000
030000010340000	MOTORISED BOREHOLE AT KYARANA - KIRU LGA	9,000,000
030000010350000	COMPLETION OF EARTH DAM AND IRRIGATION SCHEME AT MADAKA	29,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000010360000	2NOS MOTORISED BOREHOLES AT BADAGARI, KARDAM BAUCHI STATE	11,880,000
030000010370000	COMPLETION OF SMALL EARTH DAM AT ABDALLAWA AND GAJARA IN JAMA'ARE/ITA GADAU FEDERAL CONSTITUENCY	14,850,000
030000010380000	BOREHOLES AT GABASAWA LGA	5,940,000
030000010390000	MOTORISED BOREHOLE AT UNG. KANAWA WARD, BAUCHI LGA	4,950,000
030000010400000	MOTORISED BOREHOLE AT JAN-DUTSE IN TUDUN WADA LGA, KANO STATE	5,940,000
030000010410000	LAMBU WATER SUPPLY PROJECT DAWAKIN TOFA , KANO	7,402,277
030000010420000	SOLAR BOREHOLE AT DOKA, JOBE AND TOFA	14,850,000
030000010430000	1NO MOTORISED BOREHOLE YARIMAWA, TOFA LGA	5,940,000
030000010440000	GAYA EROSION CONTROL	74,250,000
030000010450000	MOTORISED BOREHOLE AT KANTAMA - MINJIBIR LGA	4,950,000
030000010460000	MOTORISED BOREHOLE AT ZONGON MARIKITA - UNGOGO LGA	4,950,000
030000010470000	MOTORISED BOREHOLE AT YADAKUNYA - UNGOGO LGA	4,950,000
030000010480000	LAMBU WATER SUPPLY PROJECT TOFA - GOLDEN SERVICES LTD	7,425,000
030000010490000	CONSTRUCTION OF KARE EARTH DAM	24,750,000
030000010500000	ZAKI IRRIGATION PROJECT	45,000,000
030000010510000	RECOSTRUCTION OF EARTH DAM IN GETSO TOWN, GWARZO LGA, KANO STATE	24,750,000
030000010520000	GEZAWA EARTH DAM PROJECT	49,500,000
030000010530000	BEBEJI EARTH - DAM (BEBEJI LOCAL GOVT.)	9,900,000
030000010540000	REHABILITATION OF KODE DAM IN DAWAKIN KUDU L.G.A KANO STATE.	24,750,000
030000010550000	TUBE WELLS AT KATARKAWA WARAWA L.G.A KANO	4,950,000
030000010560000	TUBE WELLS AT DABA DAWAKIN KUDU L.G.A KANO	4,950,000
030000010570000	MOTORIZED BOREHOLES AT VARIOUS LOCATIONS IN BAGWAI LGA AND SHANONO LGA, KANO STATE.	22,500,000
030000010580000	MOTORIZED BOREHOLES INVARIOUS PLACES AT SUMAILA/TAKAI LGA.	180,000,000
030000010590000	COMPLETION OF YARYASA DAM	36,000,000
030000010600000	COMPLETION OF SUMAILA YAMMA DAM	49,500,000
030000010610000	REHABILITATION OF KANO RIVER IRRIGATION PROJECT	108,000,000
030000010620000	YAMOKO - DAWAKIN TOFA SMALL SCALE IRRIGATION SCHEME	250,000,000
030000010630000	WATER SUPPLY SCHEME IN RIMINGADO & TOFA LGA'S	200,000,000
030000010640000	SOLAR BOREHOLE AT ZANGO WARD AND SABO BAKIN ZUWO MATERNITY HOSPITAL, JAKARA - KANO	7,425,000
030000010650000	CONSTRUCTION OF SOLAR POWER BOREHOLE AND HAND PUNPS IN THE FOLLOWING LGAS: GAYA, ALBASU, WUDIL, GARKO, SUMAILA,	250,000,000
030000010660000	CONSTRUCTION OF SOLAR POWER BOREHOLE WITH OVERHEAD TANK AND HAND PUMPS IN THE FOLLOWING LGAS: RANO, TAKGI, TUDUN WADA AND BEBEJI	250,000,000
030000010670000	TUBE WELL IRRIGATION SCHEME AT DOGUWA, KURI, KARAYE, AND MADOBI	250,000,000
030000010680000	TUBE WELL IRRIGATION SCHEME AT KIBIYA, GARKO, BEBEJI AND ROGO	250,000,000
030000010690000	TUBE WELL IRRIGATION SCHEME AT ALBASU, WUDIL AND SUMAILA ABASU	150,000,000
030000010700000	IRRIGATION WATER AT HADEJA/AUYO/KAFIN HAUSA JIGAWA STATE	14,850,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000010710000	1. LAND RECLAMATION AND PROTECTION OF JAMA'ARE TOWN AND ITS ENVIRONS AGAINST RIVER ENCROACHMENT OCCASIONED BY THE ACTIVITIES OF RIVER JAMA'ARE - BANKS OF RIVER JAMA'ARE - HJRBDA	42,613,636
030000010720000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT GEZAWA IN GEZAWA LGA	18,000,000
030000010730000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT GODIYA, GAMMO (KATSINAWA) IN KABO LGA	18,000,000
030000010740000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT BURUNTUMAU, DAWANAU IN DAWAKIN TOFA LGA	18,000,000
030000010750000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT UNGUWAR GARA, YAR KANYA IN GABASAWA LGA	18,000,000
030000010760000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT RIMIN GADO IN RIMIN GADO LGA	18,000,000
030000010770000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT MAKANWATA, KARA, KOYA, ZANGON MALLAM GWANI, DANEJI, UNGUWAR SABO IN GWARZO LGA	18,000,000
030000010780000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT KAUYEN MAIUNGUWAR, TUNKURAU IN DANBATTALGA	18,000,000
030000010790000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT LAKKO IN MAKODA LGA	18,000,000
030000010800000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT GOGORI HEALTH CENTRE, SANTAR NAMARI IN BAGWAI LGA	18,000,000
030000010810000	CONSTRUCTION OF SOLAR BORES AND STREET LIGHTINGS AT RIGANA IN KUNCHIN LGA	18,000,000
030000010820000	EROSION CONTROL AT HOTORO KANO STATE, (HADEJIA JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY)	8,662,500
030000010830000	JIRGABAWA, MINJIBIR LGA	1,732,500
030000010840000	SABON GARIN GASGAINU, MINJIBIR LGA	1,732,500
030000010850000	CONSTRUCTION OF 8 NOS BOREHOLES WITH SERVICE TANKS IN KYARANA, KIRU, GAZAN AND KWABE IN KIRU LGA AND GWARMAI, JIBGA, ANADARIYA AND GARGAI IN BEBEJI LGA	9,702,000
030000010860000	2. SMALL IRRIGATION SCHEMES AT KUKLI IN BEBEJI LGA, DANSOSHIYA AND BADAFAI IN KIRU LGA	4,331,250
030000010870000	SMALL EARTH DAM AT SINDIMINA VILLAGE, BIRNIN KUDU LG	15,775,691
030000010880000	IRRIGATION CHANNEL AT YALWAN DAMAI VILLAGE, BIRNIN KUDU LGA	10,472,727
030000010890000	HAND PUMP BOREHOLES AT BADINGU AND BIGIDAN-BIRNIN KUDU LGA	2,024,727
030000010900000	HAND PUMP BOREHOLES AT GANDU MARKAWA, KAINAWA, ZUNDUMAWA, HANTSAKI, MADUGAWA TUDU, GAUZA, KANWA, KALE AND GUNKA	10,702,771
030000010910000	HANDPUMP BOREHOLE AT FAGEN TSAMIAYA, TAURA LGA	786,589
030000010920000	HANDPUMP BOREHOLE AT ASAYAYAM, TAURA LGA	786,589
030000010930000	HANDPUMP BOREHOLE AT MALAMAWA MAIZUWO, TAURA LGA	786,589
030000010940000	DADIN KOWA MEDIUM SCALE DAM	30,000,000
030000010950000	HANDPUMP BOREHOLE AT GABARIN	786,589
030000010960000	HANDPUMP BOREHOLE AT KALAWA, RINGIM LGA	786,589
030000010970000	MOTORIZED BOREHOLE AT MODEL PRIMARY SCHOOL, GURI, GURI LG	7,598,901
030000010980000	MOTORIZED BOREHOLE AT MATARAR GANJI, K/KASAMMA LG	7,598,901
030000010990000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT ALATANNAN	1,021,878

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000011000000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT YARDA	1,021,878
030000011010000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT DANKORIKI	1,021,878
030000011020000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT MARA	1,021,878
030000011030000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT TAMSEGU-DOGO	1,021,878
030000011040000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT KUNDERAM	1,021,878
030000011050000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT RIGAR MODIBO	1,021,878
030000011060000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT RIGAR HARO	1,021,878
030000011070000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT KODREWA KACHELLA	1,021,878
030000011080000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT DAGIL FANNI	1,021,878
030000011090000	HAND PUMP BOREHOLE IN KIRI KASAMMA LG AT RIGAR MAIDORI	1,021,878
030000011100000	HANDPUMP BOREHOLE AT KISHINGAWA, DUTSE LG	1,014,610
030000011110000	HANDPUMP BOREHOLE AT JIBANIN, KIYAWA LG	1,014,610
030000011120000	HANDPUMP BOREHOLE AT LAUTAI, KIYAWA LG	1,014,610
030000011130000	HANDPUMP BOREHOLE AT DUHUWA, DUTSE LG	1,014,610
030000011140000	PROVISION OF 100 NOS HAND PUMP BOREHOLES @ N1.2M EACH FOR VARIOUS LOCATIONS IN THE LOCAL GOVT AREAS OF GUMEL, SULE TANKARKAR, GAGARAWAAND MAIGATARI IN JIGAWA STATE	64,935,065
030000011150000	HAND PUMP BOREHOLE AT HADIYAU	1,169,071
030000011160000	HAND PUMP BOREHOLE AT GABARIN	1,169,071
030000011170000	HAND PUMP BOREHOLE AT GAFASAN	1,169,071
030000011180000	HAND PUMP BOREHOLE AT WADA	786,589
030000011190000	HAND PUMP BOREHOLE AT FIGI	786,589
030000011200000	HAND PUMP BOREHOLE AT RIGAR BUYA	786,589
030000011210000	HAND PUMP BOREHOLE AT UNGUWAR TUDU	786,589
030000011220000	HAND PUMP BOREHOLE AT KUDUD-DUFAWA	786,589
030000011230000	HAND PUMP AT BULTUWA, KAUGAMA LGA	1,022,587
030000011240000	HAND PUMP AT KAMPALA, M/MADORI LGA	1,022,587
030000011250000	HAND PUMP AT BAYIN TUDU, KAUGAMA LGA	1,022,587
030000011260000	HAND PUMP AT G/GALADIMA, KAUGAMA LGA	1,022,587
030000011270000	MOTORIZED BOREHOLE AT MASALLACIN JUMA'A KAZAURE, KAZAURE LGA	6,513,660
030000011280000	MOTORIZED BOREHOLE AT UNGUWAR GABAS, MASALLACIN IDI, KAZAURE LGA	6,513,660
030000011290000	ONE HANDPUMP BOREHOLE AT KANTI YAMMA, KAZAURE LGA	722,397
030000011300000	ONE HANDPUMP BOREHOLE AT BINYODI BARAGUMI, RONI LGA	722,397
030000011310000	ONE HANDPUMP BOREHOLE AT DANSURE, RONI LGA	722,397
030000011320000	ONE HANDPUMP BOREHOLE AT SHADA, GWIWA LGA	722,397
030000011330000	ONE HANDPUMP BOREHOLE AT ADDANI, YANKWASHI LGA	722,397
030000011340000	ONE HANDPUMP BOREHOLE AT DAURAWA, GWIWA LGA	722,397
030000011350000	2 NO. SOLAR POWERED BOREHOLES AND HANDPUMP BOREHOLES AT ZAKI LGA, BAUCHI	65,000,000
030000011360000	EARTH DAM AT GALDIMARI - MADARA	43,296,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000011370000	DRILLING OF 1 NO. HAND PUMP BOREHOLE @ N1.4M EACH IN THE FOLLOWING 31 LOCATIONS IN KATAGUM FEDERAL CONSTITUENCY: MADARA, YAYU, MADACHI, GANGAI, CHARA-CHARA, KUJURU, BARKEJI, KAKUDI, BIDAWA, UNGUWAN DANKAWU, BIDIR, DIKKOGALI, BUGASHABBE, BIMADIJAL, ADAMOJAL, GARIN ALHAJI JIKAN SHATA, JIGAWAR TAURA, GAUDE, YOLEL, GARI M BARKA, MANINI, DUZUM, KUKA ZAURE, WATOMA, GURWARI, DARGAZU, DUKOLI, WURO BURNO, MARERE SABUWAS, MATSANGO, GARIN-ARAB.	26,276,800
030000011380000	CONSTRUCTION OF EARTH DAM AT BATAMUKA, MUZAWA,, DAMBAM LGA	11,968,000
030000011390000	CONSTRUCTION OF EIGHT (8 NO) SOLAR/ MOTORIZED BOREHOLES IN TSAUDAWA, GABARI, DANASHINA (ZUWO) AND KWABE (BADAFI) IN KIRU LGA AND BEBEJI GARGAI, YAKUWA (BAGUDA) AND DAWAKIN-DOGO (DURMAWA) IN BEBEJI LGA OF KANO STATE.	15,304,235
030000011400000	1. EARTH DAM AT DARAZO	43,042,222
030000011410000	2. EARTH DAM AT GANJUWA	26,402,222
030000011420000	IRRIGATION SCHEME AT HADEJA, AUYO AND KAFIN-HAUSA LGAs	100,000,000
030000011430000	BURUM TUMAWU (DARAKIN TOFA) IRRIGATION PROJECT	27,500,000
030000011440000	TUBEWELLS IRRIGATION PROJECTS IN ALL THE 16 LGAs OF KANO SOUTH SENATORIAL DISTRICT	150,000,000
030000011450000	IRRIGATION PROJECTS IN NINGI, WARJI, GANJUWA, DARAZO, MISAU AND DAMBAM LGA	277,000,000
030000011460000	HADEJIA JAMARE RIVER BASIN AUTHORITY: PROVISION OF 6 NOS SOLAR/MOTORIZED BOREHOLE AT UNGUWAR SHARA AND YOLA IN KARAYE LGA; AND SABON FEGI (KARO), KADANA AND YAR MADAKA IN ROGO LGA OF KANO STATE.	29,761,905
030000011470000	HADEJIA JAMARE RIVER BASIN AUTHORITY: CONSTRUCTION OF SIX (6 NOS) MOTORIZED SOLAR BOREHOLES IN SIX LOCATIONS IN ALBASU/AJINGI/GAYA FED CONST OF KANO STATE.	29,761,905
030000011480000	HADEJIA JAMARE RIVER BASIN AUTHORITY: PROVISION OF 6 NOS SOLAR/MOTORIZED BOREHOLE AT KUMURYA, BARKUN IN BUNKURE LGA, KWAR AND SAJI IN RANO LGA AND SAYA-SAYA AND NARIYA IN KIBIYA LGA OF KANO STATE.	29,761,905
030000011490000	HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR POWER BOREHOLES IN JIGAWA, JUMA, SABUWA, GANA KAKUM, SAUNAWA, BARADAN IN DAWAKIN KUDU/WARAWA FED. CONST.	29,761,905
030000011500000	HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR POWER BOREHOLES AT KURA LGA (2 NOS), MADOBI LGA (2 NOS), G/MALLAM LGA (1 NO). IN KURA, MADOBI, AND G/MALLAM FED CONST.	29,761,905
030000011510000	HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR POWER BOREHOLES AT GAMA, KAURA GOJE, GIGINYU, HOFORAN KUDU AND GAWUNA IN NASSARAWA FED CONST OF KANO STATE.	29,761,905
030000011520000	HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR POWER BOREHOLES AT HAUSAWA, KABUGA, GALADANCHI, GORA DUTSE, MANDAWARI IN GWALE FED CONST , KANO STATE	29,761,905
030000011530000	HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR POWER BOREHOLES AT KOFAR MAZUGAL, GOBIRAWA, KOFAR RUWA, GWAMMAJA, BAKUN RUWA IN DALA FED CONST, KANO.	29,761,905

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000011540000	HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR POWERED BOREHOLES IN KANO MUNICIPAL, KANO STATE	29,761,905
030000011550000	HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR POWERED BOREHOLES IN U/RIMI, NAIBAWA, GURUNGAWA, DAN MALIKI, KUMBOTSO, KUMBOTSO - KANO STATE	29,761,905
030000011560000	HADEJIA JAMARE RIVER BASIN AUTHORITY: EROSION CONTROL AT HOTORO KANO STATE.(HADEJIA JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY)	29,761,905
030000011570000	HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR POWERED BOREHOLE AT GURJIYA MINJIBIR LGA	10,010,000
030000011580000	MOTORIZED BOREHOLE AT JIRGABAWA, MINJIBIR LGA	6,500,000
030000011590000	MOTORIZED BOREHOLE AT KANTAMA, MINJIBIR LGA	6,500,000
030000011600000	1. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT BAGWAI	14,880,952
030000011610000	2. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT SHANONO	14,880,952
030000011620000	1. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT DUMBULUM-TSANYAWA LG, KANO	7,440,476
030000011630000	2. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT GURUN TOWN, TSANYAWA LGA.	7,440,476
030000011640000	3. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT MATANFADA, KUNCHI LGA, KANO	7,440,476
030000011650000	4. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT GARIN SHEME, KUNCHI LGA, KANO	7,440,476
030000011660000	1. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT JANGUZA, TOFA LG, KANO	7,440,476
030000011670000	2. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT TOFA, TOFA LG, KANO	7,440,476
030000011680000	3. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT SAKARATSA, RIMIN-GADO, KANO	7,440,476
030000011690000	4. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT JALLI, DAWAKIN-TOFA, KANO	7,440,476
030000011700000	1. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT SABON-RUWA, MAKODA	7,440,476
030000011710000	2. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT RINIYAL, DANBATTI	7,440,476
030000011720000	3. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT WAILARE, MAKODA	7,440,476
030000011730000	4. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT KOYA, DANBATTI	7,440,476
030000011740000	1. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT GETSO, GWARZO LGA	7,440,476
030000011750000	2. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT KABO, KABO LGA	7,440,476
030000011760000	3. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT DURUM, GWARZO LGA	7,440,476
030000011770000	4. HADEJIA JAMARE RIVER BASIN AUTHORITY: SOLAR BOREHOLE AT KAZODE, KABO LGA	7,440,476
030000011780000	1. SOLAR BOREHOLE AT ASIBITIN, MAKERA ROAD	14,880,952

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030000011790000	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
	2. SOLAR BOREHOLE AT A. GARBA BICHI, GWARZO ROAD	14,880,952
0290606	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	2,376,115,556
Classification No.	EXPENDITURE ITEMS	
029060607000001	TOTAL PERSONNEL COST	209,058,803
029060607000010	SALARY & WAGES - GENERAL	185,830,047
029060607000011	CONSOLIDATED SALARY	185,830,047
029060607000030	SOCIAL CONTRIBUTION	23,228,756
029060607000031	NHIS	9,291,502
029060607000032	PENSION	13,937,254
029060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,217,151
	TOTAL CAPITAL PROJECT	2,106,839,603
029060630000000	MDGs ONGOING F/L MDAs PROJECTS	2,106,839,603
029060630010000	DOMA DAM IRRIGATION PROJECT:	14,850,000
029060630020000	KATSINA-ALA AND JATO AKA IRRIGATION PROJECT	9,900,000
029060630030000	DEP IRRIGATION SCHEME, NASARAWA STATE	14,850,000
029060630040000	COMPLETION OF YONOV EARTH DAM	34,650,000
029060630050000	MOTORISED BOREHOLES WITH TANKS AT IKPAYONGU, ALIADE SOUTH	11,880,000
029060630060000	COMPLETION OF SAYA EARTH DAM LANGTANG SOUTH, PLATEAU STATE	24,750,000
029060630070000	CONSTRUCTION OF MABUDI EARTH DAM LANGTANG SOUTH PLATEAU STATE	24,750,000
029060630080000	REHABILITATION OF KORUYA WATER WORKS, KONSHISHA LGA, BENUE STATE	4,950,000
029060630090000	MOTORISED BOREHOLES AT MBAKE KONSHISHA LGA	5,940,000
029060630100000	COMPLETION LESSEL DAM USHONGO LGA	180,000,000
029060630110000	8NOS MOTORISED BOREHOLES IN GBOKO/TARKA FEDERAL CONSTITUENCY	47,520,000
029060630120000	SMALL EARTH DAM AT GANAWURI IN PLATEAU STATE	39,600,000
029060630130000	EARTH DAMS IN AWE, ASSAKIO, AGBASHI, KEANA AND AZARA NASARAWA STATE	49,500,000
029060630140000	1NO. MOTORISED BOREHOLE EACH IN ST. STEPHEN'S PARISH LESSEL - USHONGO LGA AND UPPER TIEV VANDEIKYA LGA, BENUE STATE	11,880,000
029060630150000	MOTORISED BOREHOLE TSE-MACHI VILLAGE, NINGEV - VANDEIKYA LGA	5,940,000
029060630160000	WATER SCHEME REHABILITATION IN MBYEM-USHONGO LGA AND MBAYONGO LGA, BENUE STATE	7,425,000
029060630170000	SPRINKLER IRRIGATION SCHEME AT RAFIN PANTSAKA - BAGAJI, KARU LGA NASARAWA STATE	58,187,994
029060630180000	MANGU REGIONAL WATER SUPPLY	74,250,000
029060630190000	CONSTRUCTION OF DAWAKI/BOI WATER PROJECT	49,500,000
029060630200000	1NO. MOTORISED BORE HOLE EACH AT TSE AJIO - KWANDE LGA AND TSE KUNDA IN USHONGO LGA	11,880,000
029060630210000	NAKA IRRIGATION PROJECT	4,950,000
029060630220000	WATER SCHEME REHABILITATION IN MBYEM-USHONGO LGA AND MBAYONGO LGA, BENUE STATE	14,400,000
029060630230000	ONE MOTORISED BOREHOLE EACH IN ST. STEPHEN PARISH LESSEL- USHONGO LGA ANDUPPER TIEV IN VANDEKIYA LGA	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060630240000	REVITALIZATION OF OKETE OTUKPO PROJECT, BENUE STATE	7,920,000
029060630250000	LONGKAT IRRIGATION PROJECT PLATEAU STATE	4,950,000
029060630260000	SMALL IRRIGATION SCHEME BY DIRECT PUMPING FROM RIVERS AND STREAMS	14,850,000
029060630270000	OFU-IMABOLO IRRIGATION PROJECT (OFORACHI IRRIGATION PROJECT EJULE - OJEBE)	30,515,760
029060630280000	SHEMANKAR IRRIGATION SCHEME: LONGKAT AND SHENDAM IRRIGATION PROJECTS	24,750,000
029060630290000	REVITALIZATION OF RBDAS	4,950,000
029060630300000	PLANT PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT	4,950,000
029060630310000	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT, PLATEAU STATE	4,950,000
029060630320000	MONITORING AND EVALUATION OF EXISTING HYDROMET STATION	2,475,000
029060630330000	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	29,700,000
029060630340000	COMPUTERIZATION OF OPERATIONS/ICT DEVELOPMENT	7,425,000
029060630350000	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	4,950,000
029060630360000	REPAIR OF LIGHT DUTY VEHICLES	9,900,000
029060630370000	MOTORISED BOREHOLE AT AHIRE KOROR VILLAGE, KONSHIHA LGA	5,940,000
029060630380000	STAFF TRAINING AND DEVELOPMENT	2,475,000
029060630390000	SERVICOM ACTIVITIES	495,000
029060630400000	ANTI-CORRUPTION ACTIVITIES	495,000
029060630410000	HIV & AIDS PREVENTION	495,000
029060630420000	CONSTRUCTION OF DAM IN NYER, LANGTANG NORTH LGA	100,000,000
029060630430000	CONSTRUCTION OF DAM IN KWALLA, QUA'AN PAN LGA	100,000,000
029060630440000	EXPANSION OF DAM IN MABUDI, LANGTANG SOUTH LGA	70,000,000
029060630450000	CONSTRUCTION OF EARTH DAM AT MBACHOUGLL WARD, TARKA LGA	18,000,000
029060630460000	CONSTRUCTION OF EARTH DAM AT AKAAKUMA MBAWA WARD LGA	18,000,000
029060630470000	CONSTRUCTION OF EARTH DAM AT UGAH MBACKYONGU WARD BURUKU LGA	18,000,000
029060630480000	CONSTRUCTION OF 20 NOS. HAND PUMP BOREHOLE AT VARIOUS LOCATIONS IN THE 7 (SEVEN) LGAS IN BENUE NORTH WEST SENATORIAL DISTRICT AT N2,000,000 EACH	40,000,000
029060630490000	CONSTRUCTION OF MOTORIZED BOREHOLE IN DENNIS BIKI MEM.COL.KACHA, KATSINA-ALA	12,300,000
029060630500000	CONSTRUCTION OF MOTORIZED BOREHOLE IN TINE KYURA, MBADUGH WARD, LOGO LGA	12,300,000
029060630510000	CONSTRUCTION OF MOTORIZED BOREHOLE IN ADE AGINDE, MBATESEN, KONSHIHA LGA	12,300,000
029060630520000	CONSTRUCTION OF MOTORIZED BOREHOLE IN IWEDYER, AUDU TOMBO WARD, LOGO LGA	12,300,000
029060630530000	CONSTRUCTION OF MOTORIZED BOREHOLE IN TSE SANKERA, UKUM LGA	12,300,000
029060630540000	CONSTRUCTION OF MOTORIZED BOREHOLE IN MBAWAR, MBAZAMBER, UKUM LGA	12,300,000
029060630550000	CONSTRUCTION OF MOTORIZED BOREHOLE IN TSE GBIEYE, TSAAV WARD, UKUM LGA	12,300,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060630560000	CONSTRUCTION OF MOTORIZED BOREHOLE IN TONGOV, KASINA ALA	12,300,000
029060630570000	CONSTRUCTION OF MOTORIZED BOREHOLE IN THE 7 LGAs, AKWANGA WAMBA, N/EGGON, AKUN, AGIDI, FARIN RUWA LGAs	64,750,000
029060630580000	CONSTRUCTION OF MOTORIZED BOREHOLES IN THE FOLLOWING LGAs OF PLATEAU STATE: 1. AMPANG WEST AND PUSHIT (MANGU LGA). 2. BOKKOS MAIN MARKET AND WATTO MAIN MARKET (BOKKOS LGA). 3 CHIP MAIN MARKET AND TAKKAS (PANKSHIN LGA). 4. SHMWER AND PUKDI (KANKE LGA). 5. GWAMLAR AND KYANSAR (KANAM LGA)	100,000,000
029060630590000	CONSTRUCTION OF MOTORIZED BOREHOLE WITH SOLAR SYSTEM (1) IN KWALL-BASSA LGA	15,000,000
029060630600000	CONSTRUCTION OF MOTORIZED BOREHOLE WITH SOLAR SYSTEM (1) IN MAZAJOS NORTH LGA	15,000,000
029060630610000	CONSTRUCTION OF HAND PUMP BOREHOLE IN EACH WARD OF THE FOUR (4) LGAs JOS EAST LGA (19), JOS SOUTH LGA (20), BARKIN LADI LGA (20), RIYOM LGA (17)	95,000,000
029060630620000	CONSTRUCTION OF HANDPUMP BOREHOLE AT KWALMIYA KANAM, PLATEAU STATE.	1,450,000
029060630630000	6 HANDPUMP BOREHOLES AT KWANDE (3 NOS), USHONGO (3 NOS) AT N1,45M EACH	6,337,758
029060630640000	MOTORIZED BOREHOLE AT UDEI, GUMA LGA - BENUE	5,500,000
029060630650000	MOTORIZED BOREHOLE AT MAKURDI, MAKURDI LGA - BENUE	5,500,000
029060630660000	MOTORIZED BOREHOLE AT WASE	6,600,000
029060630670000	MOTORIZED BOREHOLE AT LAMBA	6,600,000
029060630680000	MOTORIZED BOREHOLE AT YULI	6,600,000
029060630690000	MOTORIZED BOREHOLE AT KADARKO	6,600,000
029060630700000	MOTORIZED BOREHOLE AT UNGUWAN GALADIMA	6,600,000
029060630710000	CONSTRUCTION OF IRRIGATION DAM, JEMKUR, LANGTANG SOUTH @ N25M. LOHKANG, LANGTANG SOUTH, @ N25M. PISHE YASHI, LANGTANG NORTH @N25M.	41,250,000
029060630720000	HAND PUMP BOREHOLE IN UJOL (UTONKON)	825,000
029060630730000	HAND PUMP BOREHOLE IN ST.JOSEPH CATHOLIC CHURCH - OROKAM	825,000
029060630740000	EARTH DAM AT TUNKUS-MIKANG LGA OF PLATEAU STATE	40,347,386
029060630750000	HAND PUMP BOREHOLE AT SHITILE	5,051,517
029060630760000	HAND PUMP BOREHOLE AT UKUM	3,030,910
029060630770000	HAND PUMP BOREHOLE AT TONGOU	2,020,607
029060630780000	HAND PUMP BOREHOLE AT UGENDO	2,020,607
029060630790000	HAND PUMP BOREHOLE AT GITIEV	2,020,606
029060630800000	HAND PUMP BOREHOLE AT KIALA TOWN	3,030,911
029060630810000	MOTORIZED BOREHOLE WITH OVERHEAD TANK (SOLAR) AT: MBLAGH	8,546,511
029060630820000	MOTORIZED BOREHOLE WITH OVERHEAD TANK (SOLAR) AT: ADI	8,546,512
029060630830000	HAND PUMP AT KAABA VILLAGE, MBALUKA YANDEV GBOKO LGA	2,750,000
029060630840000	MOTORIZED BOREHOLE WITH OVERHEAD TANK (SOLAR) AT: KUSUV	8,546,512
029060630850000	CONSTRUCTION OF HANDPUMP BOREHOLE AT TSE KESA, DIMSHIN, MBATIAV	992,759
029060630860000	CONSTRUCTION OF HANDPUMP BOREHOLE AT FADA MKT SQR, MBAYION	992,759

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060630870000	CONSTRUCTION OF HANDPUMP BOREHOLE AT LGEA PRIMARY SCHOOL, ATSEKE-TARKA	992,759
029060630880000	CONSTRUCTION OF HANDPUMP BOREHOLE AT NEAR SHAAPEERA COMP. ADEDE-TARKA	992,759
029060630890000	MOTORIZED BOREHOLE WITH OVERHEAD TANK TSE-JIME MKD LG	8,484,788
029060630900000	MOTORIZED BOREHOLE WITH OVERHEAD TANK IMANDE-AKPO. AGAN WARD. MKD LG	8,484,788
029060630910000	MOTORIZED BOREHOLE WITH OVERHEAD TANK YELEWATA NYIEV WARD. GUMA LG	8,484,788
029060630920000	CONSTRUCTION OF HANDPUMP BOREHOLE AT EBONDA-UKP	996,427
029060630930000	CONSTRUCTION OF HANDPUMP BOREHOLE AT IHIEJUO	996,427
029060630940000	CONSTRUCTION OF HANDPUMP BOREHOLE AT UGBOGIRI	996,427
029060630950000	CONSTRUCTION OF HANDPUMP BOREHOLE AT ADUM - OYE	996,427
029060630960000	CONSTRUCTION OF HANDPUMP BOREHOLE AT OBOTU AINU-ETTE	996,427
029060630970000	CONSTRUCTION OF HANDPUMP BOREHOLE AT OBARIKE-ITO	996,427
029060630980000	CONSTRUCTION OF HANDPUMP BOREHOLE AT ADUMEGWU	996,427
029060630990000	CONSTRUCTION OF HANDPUMP BOREHOLE AT ITOGO-UBEKE	996,427
029060631000000	CONSTRUCTION OF HANDPUMP BOREHOLES AT SHA-YA	4,388,753
029060631010000	CONSTRUCTION OF HANDPUMP BOREHOLE AT NANEV	3,291,565
029060631020000	CONSTRUCTION OF HANDPUMP BOREHOLE AT TURAN	5,485,941
029060631030000	CONSTRUCTION OF HANDPUMP BOREHOLE AT IKURAV-YA	3,291,565
029060631040000	CONSTRUCTION OF HANDPUMP BOREHOLE AT MATA	5,485,941
029060631050000	CONSTRUCTION OF HANDPUMP BOREHOLE AT MBAGWA	768,032
029060631060000	MOTORIZED BIREHOLE WITH OVERHEAD TANK AT AMIRI WARD, KEANA LGA	9,448,570
029060631070000	2. MOTORIZED BIREHOLE WITH OVERHEAD TANK AT GSS AWE, AWE LGA	9,288,889
029060631080000	3.MOTORIZED BIREHOLE WITH OVERHEAD TANK AT MODEL PRIMARY HEALTH CENTRE, DOMA LGA	9,448,570
029060631090000	4.MOTORIZED BIREHOLE WITH OVERHEAD TANK AT ALAGYE - DOMA LGA	9,288,889
029060631100000	5. MOTORIZED BIREHOLE WITH OVERHEAD TANK AT ALOSHI - KEANA LGA	9,448,570
029060631110000	1.MOTORIZED BOREHOLE WITH OVERHEAD TANK AT K/WAMBE, LAFIA LGA	9,686,554
029060631120000	2.MOTORIZED BOREHOLE WITH OVERHEAD TANK AT KAYADA, LAFIA LGA	9,686,554
029060631130000	3. MOTORIZED BOREHOLE WITH OVERHEAD TANK AT AGWATASHI, OBI LGA	9,686,554
029060631140000	4. MOTORIZED BOREHOLE WITH OVERHEAD TANK AT GAYAM, LAFIA LGA	9,686,554
029060631150000	BOREHOLES AT 13 LOCATIONS IN KEFFI VIZ - TUNDUN KOFA WARD, GANGAREN TUDU WARD, YARA WARD, LIMABAJI WARD, ANGWAN RIMI WARD, IYA I, IYA II, GORIYA WARD, JIGWADA WARD, SABON GARI WARD, ANGWAN SOKOTAWA GRA, ANGWAN JABA, ANGWAN SAAKA. @ N1,450,000 PER UNIT	18,671,940

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060631160000	BOREHOLES AT 20 LOCATION IN KARU VIZ - AKWAP, GIDAN ZAKARA, YALWAN SOBA, ANGWAN WAYO, ANGWAN TANDU, KONDORO YEKSWA, KUBANG YEKSWA, ANGWAN YEKSWA, GURKU GWANDARA, KUGWARI, KODAPE, ONEMAN VILLAGE, SAKA, KABUSU VILLAGE, GURKU GBAGYI, ADON KASA, TUNDUN WADA, ZANZARA, ASHORT, ANGWAN PAICHE @ N1,450,000 PER LOCATION.	28,726,061
029060631170000	BOREHOLES AT 23 LOCATIONS IN KOKONA VIZ - GIDAN WAZE, GATE, KAMPANIN MAILAMBA, KUBARE, DARI, KURAME, ANGWAN TUDU, MANDARA, ANGWAN EGGON KOKONA, KURMIN SHINKAFA, ANNGWAN HABU, SABON GARI KOKONA, KANDARE, BASSA I, BASSA II, NINKORO, MOROA TOWN, KODA, ANGORO DARI, ARUSU, PANWASA, KANA, KOYA @ N1,450,000 PER UNIT.	33,034,971
029060631180000	MOTORISED BOREHOLE WITH OVERHEAD TANK AT MARARABA UDEGE	13,227,944
029060631190000	MOTORISED BOREHOLE WITH OVERHEAD TANK AT GADABUKE (TOTO LGA)	13,227,944
029060631200000	MOTORISED BOREHOLE WITH OVERHEAD TANK AT UMAISHA TOWN (TOTO LGA)	13,227,944
029060631210000	MOTORISED BOREHOLE WITH OVERHEAD TANK AT SHAMAGE (NASARAWA LGA)	13,227,944
029060631220000	MOTORISED BOREHOLE WITH OVERHEAD TANK UDEGE -MBEKI (NASARAWA LGA)	13,227,944
0290606	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	5,727,091,535
Classification No.	EXPENDITURE ITEMS	
029060607000001	TOTAL PERSONNEL COST	295,920,103
029060607000010	SALARY & WAGES - GENERAL	265,529,719
029060607000011	CONSOLIDATED SALARY	265,529,719
029060607000030	SOCIAL CONTRIBUTION	30,390,385
029060607000031	NHIS	12,156,154
029060607000032	PENSION	18,234,231
029060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155,204,355
	TOTAL CAPITAL PROJECT	5,275,967,077
029060610000000	ONGOING PROJECTS (OTHERS)	5,275,967,077
029060610010000	DESIGNING/COMPLETION OF EIA FOR THE CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE	623,222,207
029060610020000	COMPLETION OF CONSTRUCTION OF KAMPE (OMI) DAM & IRRIGATION PROJECT IN KOGI STATE	124,229,512
029060610030000	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE	15,131,749
029060610040000	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF ONIRE IRRIGATION PROJECT IN KWARA STATE	10,329,977
029060610050000	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA, ERIN-ILE, OKE-OYI, EJIBA, LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT (KWARA & KOGI STATES)	10,107,478
029060610060000	1NO. MOTORISED BOREHOLE AT EJULE CENTER OSUN LGA	5,940,000
029060610070000	MOTORISED BOREHOLE IN ISANLU - ISIN LGA, KWARA STATE	5,940,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060610080000	COMPLETION OF ISAPA WATER SCHEME	99,000,000
029060610090000	ISHAPA IRRIGATION & FLOOD CONTROL	99,000,000
029060610110000	2NOS MOTORISED BOREHOLES AT OGUMA, ANYIGBA KOGI STATE	11,880,000
029060610120000	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION (KWARA & KOGI STATES)	4,464,243
029060610130000	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF GIRINYA/OLORU IRRIGATION PROJECT (KWARA & KOGI STATES)	15,585,738
029060610140000	REHABILITATION OF EARTH MOVING EQUIPMENT AND PROCUREMENT OF DRILLING RIG AT HEADQUARTERS, ILORIN	5,324,259
029060610150000	LAND RECLAMATION AND FLOOD CONTROL (STUDIES, DESIGNS AND CONSTRUCTION OF FLOOD RAVAGED SITES) AT HEADQUARTERS, ILORIN KWARA STATE	8,257,222
029060610160000	ENGINEERING DESIGNS/EIA STUDIES AND CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	228,532,222
029060610170000	PATIGI IRRIGATION PROJECT IN KWARA STATE	369,781,797
029060610180000	SHONGA WATER IRRIGATION PROJECT II IN KWARA STATE	55,412,208
029060610190000	GROUND WATER DEVELOPMENT IN KWARA AND KOGI STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ON-GOING PROJECTS UNDER FY 2007 APPROPRIATION	25,476,717
029060610200000	KARSHI MULTI PURPOSE DAM/IRRIGATION PROJECT	360,000,000
029060610210000	ARARO EROSION CONTROL AND WATER INPOUNDMENT PROJECT AASA LGA	280,000,000
029060610230000	COMPLETION OF PROTOTYPE EARTH DAM AND SMALL HOLDER IRRIGATION AGRICULTURE PROJECT AND REACTIVATION OF EXISTING EARTH DAMS AND OTHER INFRASTRUCTURE AT ARAROMI, EYENKORIN ASA LGA IN KWARA STATE	365,839,650
029060610240000	DESIGN AND CONSTRUCTION OF SMALL HOLDER DAM AND IRRIGATION PROJECTS AT IDEWURE LGA OOLGA	320,000,000
029060610250000	CONSTRUCTION OF DAMS/IRRIGATION PROJECT AT ELEERU SRLGA	330,099,902
029060610260000	TREATMENT PLANT, RETICULATION AND RESERVOIR TANKS IN OSARA DAM, ITAKPE	230,949,367
029060610270000	ENGINEERING DESIGNS/EIA STUDIES AND CONSTRUCTION OF ISAPA CONCRETE WEIR IN KWARA STATE	206,084,782
029060610280000	PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSUN ROAD, OYUN WATER WORKS OFFA IN OFFA LGA	164,142,679
029060610290000	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT.	12,733,315
029060610300000	REVITALIZATION OF RBDAS	4,313,412
029060610310000	COMPUTERIZATION OF RBDAS	4,440,010
029060610320000	MOTORIZED BOREHOLE WITH OVERHEAD TANK, GENERATOR & GENERATOR HOUSE AT PLOT 5, TAMKPAFU ROAD PATIGI, KWARA STATE	12,500,000
029060610330000	PROVISION OF HANDPUMP BOREHOLE AT ESUNGI FERRY PORT, PATIGI, KWARA STATE.	1,300,000
029060610340000	PROVISION OF HANDPUMP BOREHOLE AT DR ALFA'S COMPOUND, PATIGI, KWARA STATE.	1,300,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060610350000	PROVISION OF HANDPUMP BOREHOLE AT HAJA NNAGI'S COMPOUND, PATIGI, KWARA STATE.	1,300,000
029060610360000	PROVISION OF HANDPUMP BOREHOLE AT EMI RANNI'S COMPOUND, PATIGI, KWARA STATE.	1,300,000
029060610370000	PROVISION OF HANDPUMP BOREHOLE AT NARKORDI MIMADA'S COMPOUND, PATIGI, KWARA STATE.	1,300,000
029060610380000	PROVISION OF HANDPUMP BOREHOLE AT SAIDU KORO'S COMPOUND, PATIGI, KWARA STATE.	1,300,000
029060610390000	PROVISION OF HANDPUMP BOREHOLE AT SULEIMAN AHMAN'S HOUSE, PATIGI, KWARA STATE.	1,300,000
029060610400000	PROVISION OF HANDPUMP BOREHOLE AT SARKIN SHAMU'S MOSQUE, PATIGI, KWARA STATE.	1,300,000
029060610410000	PROVISION OF HANDPUMP BOREHOLE AT UMAR BOLOGI'S KPOFU COMPOUND, KWARA STATE.	1,300,000
029060610420000	PROVISION OF HANDPUMP BOREHOLE AT CECEKO'S COMPOUND, PATIGI, KWARA STATE.	1,300,000
029060610430000	PROVISION OF HANDPUMP BOREHOLE AT AHMADU SARDAUNA'S ROAD, PATIGI, KWARA STATE.	1,300,000
029060610440000	PROVISION OF HANDPUMP BOREHOLE , TSWAYA DANGANA, AFRO, PATIGI, KWARA STATE.	1,300,000
029060610450000	PROVISION OF HANDPUMP BOREHOLE AT SHESI SHA'ABA OPEN SPACE, PATIGI, KWARA STATE.	1,300,000
029060610460000	PROVISION OF HANDPUMP BOREHOLE AT NDAGI MECHANIC COMPOUND, PATIGI, KWARA STATE.	1,300,000
029060610470000	PROVISION OF HANDPUMP BOREHOLE AT EMI EGBAZHI, PATIGI, KWARA STATE.	1,300,000
029060610480000	PROVISION OF HANDPUMP BOREHOLE AT MISSION ROAD, PATIGI, KWARA STATE.	1,300,000
029060610490000	PROVISION OF HANDPUMP BOREHOLE AT MATOKU ROAD, PATIGI, KWARA STATE.	1,300,000
029060610500000	UPGRADING OF WATER SCHEME AT ISANLU - ISIN, ISIN LGA, KWARA	50,000,000
029060610510000	PROVISION OF MOTORISED BOREHOLES WITH OVERHEAD TANK AT ODUGBO - BY MARKET	6,875,000
029060610520000	PROVISION OF MOTORISED BOREHOLES WITH OVERHEAD TANK AT ABOCHO - AJONOJA - BY IBRAHIM MUSA'S FRONTAGE	6,875,000
029060610530000	PROVISION OF MOTORISED BOREHOLES WITH OVERHEAD TANK AT AGALA - BY PRIMARY SCHOOL	6,875,000
029060610540000	PROVISION OF MOTORISED BOREHOLES WITH OVERHEAD TANK AT ULAJA - BY ALH. GOWON'S FRONTAGE	6,875,000
029060610550000	PROVISION OF MOTORISED BOREHOLES WITH OVERHEAD TANK AT ANYIGBA - BY OLD EGUME ROAD - BY PRIMARY SCHOOL	6,875,000
029060610560000	PROVISION OF MOTORISED BOREHOLES WITH OVERHEAD TANK IKPAKPALA - BY EJIGBO'S FRONTAGE	6,875,000
029060610570000	HAND PUMP BPREHOLE INETIKELEGU/OGBABEDE WARD DEKINA/BASSA FEDERAL CONSTITUENCY	1,375,000
029060610580000	HAND PUMP BOREHOLE IN OPADA OGBABEDE WARD -DEKINA/BASSA FEDERAL CONSTITUENCY	1,375,000
029060610590000	HAND PUMP BOREHOLE OKIKILI DEKINAWARD DEKINA/BASSA FEDERAL CONSTITUENCY	1,375,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060610600000	MOTORISED BOREHOLE AT OBOROKE EBA, OBOROKE 11, OBEIBA 11, OBOROKE UVETE, UBORO, OMAVI, OHUEPE IN OKEHI L.G.A KOGI STATE.	22,000,000
029060610610000	MOTORISED BOREHOLE AT KABBA JUNCTION POLICE, NAGAZI MOTOR PARK, ABOBO, OKUNCHI, IDANUHA KOGI STATE.	22,000,000
029060610620000	MOTORISED BOREHOLE LAFIA/OBESSA WARD, OKENE LGA - KOGI STATE	4,950,000
029060610630000	MOTORISED BOREHOLE AGASSA WARD, OKENE LGA - KOGI STATE	4,950,000
029060610640000	MOTORISED BOREHOLE ORIETESU WARD, OKENE LGA - KOGI STATE	4,950,000
029060610650000	MOTORISED BOREHOLE ONYUKOSO WARD, OKENE LGA - KOGI STATE	4,950,000
029060610660000	MOTORISED BOREHOLE WITH OVERHEAD TANK AT SHERIA - DEKINA LGA - KOGI STATE	6,435,000
029060610670000	MOTORISED BOREHOLE WITH OVERHEAD TANK AT OGUMA- BASSA LGA - KOGI STATE	6,435,000
029060610680000	MOTORISED BOREHOLE WITH OVERHEAD TANK AT OGBALOTO - DEKINA LGA - KOGI STATE	6,435,000
029060610690000	MOTORIZED BOREHOLE AT EJUKU (ODO ANKU)	11,726,000
029060610700000	1 HAND PUMP BOREHOLE AT OKERI (ODO AGBEDE-IGBARUKU)	1,066,000
029060610710000	1 HAND PUMP BOREHOLE AT IGBAGUN (DESTINY PRY SCHOOL)	1,066,000
029060610720000	1 HAND PUMP BOREHOLE AT OMI (ODO AGBON COMPOUND)	1,066,000
029060610730000	1 HAND PUMP BOREHOLE AT ORANRE (OKE OGBON COMPOUND)	1,066,000
029060610740000	1 HAND PUMP BOREHOLE AT BAGIDO - ISANLU YAGBA EAST LGA	1,585,740
029060610750000	1 HAND PUMP BOREHOLE AT OKE -ISIN, OGBOM	1,585,741
029060610760000	MOTORIZED WITH OVERHEAD TANK (ELECTRICAL) AT AJAOKUTA VILLAGE	12,139,647
029060610770000	MOTORIZED WITH OVERHEAD TANK (ELECTRICAL) AT ACHAGANA	12,139,647
029060610780000	HANDPUMP BOREHOLES AT OGODO	1,044,434
029060610790000	HANDPUMP BOREHOLES AT ADOGO	1,044,434
029060610800000	3. HANDPUMP BOREHOLES AT BADOKO	1,044,434
029060610810000	4. HANDPUMP BOREHOLES ATUNOSI	1,044,434
029060610820000	5. HANDPUMP BOREHOLES AT OHWEGE	1,044,434
029060610830000	6. HANDPUMP BOREHOLES AT OPANKOKO-OGODO	1,044,434
029060610840000	1.1 MOTORIZED BOREHOLE WITH OVERHEAD TANK AT OKPAREKE, KOGI LGA (SOLAR POWERED)	11,033,952
029060610850000	2.1 MOTORIZED BOREHOLE WITH OVERHEAD TANK AT ADANKOLO, LOKOJA (ELECTRICAL)	10,185,185
029060610860000	HAND PUMP BOREHOLE AT AHOKO-GBAGYI	1,112,427
029060610870000	HANDPUMP BOREHOLE AT AGOJEJU-ODO, OMAL LGA	1,069,775
029060610880000	1. MOTORIZED OVERHEAD TANK BOREHOLES AT EMEWE OPADA BY THE MARKET IN DEKINA LGA	9,777,777
029060610890000	2 MOTORIZED OVERHEAD TANK BOREHOLES AT. OLOWA ETAJA IN DEKINA LGA BY THE GARAGE	8,962,963
029060610900000	3. MOTORIZED OVERHEAD TANK BOREHOLES AT SHINTAKU IN BASSA LGA BY THE MOSQUE	9,777,778
029060610910000	4. MOTORIZED OVERHEAD TANK BOREHOLES ATUDABA DEKINA IN DEKINA LGA, KOGI STATE	8,962,963
029060610920000	MOTORISED BOREHOLE WITH OVERHEAD TANK AT ITAMA	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060610930000	1. MOTORIZED BOREHOLES IN OKENGWE GENERAL HOSPITAL, OKENGWE	10,305,268
029060610940000	2. MOTORIZED BOREHOLES IN OKENE GENERAL HOSPITAL, OKENE	10,305,268
029060610950000	3. MOTORIZED BOREHOLES IN OTUTU COMMUNITY, IDARE-OKENE	10,305,268
029060610960000	MOTORIZED BOREHOLE WITH OVERHEAD TANK (SOLAR POWERED) AT: 14 OCHONIYA APEH STREET, QUA IBOE MISSION AREA, IDAH, IDAH LGA	9,176,113
029060610970000	MOTORIZED BOREHOLE WITH OVERHEAD TANK (SOLAR POWERED) AT: ITOBE BY ONU PALACE, OFU LGA	9,254,479
029060610980000	MOTORIZED BOREHOLE WITH OVERHEAD TANK (SOLAR POWERED) AT: JAGODO AREA, AKPANYA, IGALAMELA-ODOLU LGA	9,254,479
029060610990000	AVRUGO CENTRE AVRUGO, IGALAMELA-ODOLU LGA	9,176,113
029060611000000	MOTORIZED BOREHOLE WITH OVERHEAD TANK (SOLAR POWERED) AT: ST. PETERS COLLEGE, IDAH, IDAH LGA	9,254,479
029060611010000	MOTORIZED BOREHOLE WITH OVERHEAD TANK (SOLAR POWERED) AT: ONAH AREA, IGALOGBA, IDAH, IDAH LGA	9,254,479
029060611020000	1 HAND PUMP BOREHOLE AT OFAKAGA, OFU LGA	1,113,525
029060611030000	1 HAND PUMP BOREHOLE AT OGALAJA IN OGBONICHA AREA, OFU LGA	1,123,035
029060611040000	2. WATER PROJECT & DAM EARTHING IN AIYETORO	42,438,271
029060611050000	(I) CONSTRUCTION OF 1 NO HAND PUMP BOREHOLE IN ODO-APE, KOGI STATE	1,060,957
029060611060000	(II) CONSTRUCTION OF 1 NO HAND PUMP BOREHOLE IN AYEGUNLE GBEDE	2,121,914
029060611070000	(III) CONSTRUCTION OF 1 NO HAND PUMP BOREHOLE IN OKORO GBEDE	1,060,957
029060611080000	(IV) CONSTRUCTION OF 1 NO HAND PUMP BOREHOLE IN ILLUKE	1,060,957
029060611090000	(V) CONSTRUCTION OF 1 NO HAND PUMP BOREHOLE IN OUT	1,060,957
029060611100000	(VI) CONSTRUCTION OF 1 NO HAND PUMP BOREHOLE IN OGIDI	1,060,957
029060611110000	(VII) CONSTRUCTION OF 1 NO HAND PUMP BOREHOLE IN AKUTUPA KIRI	1,060,957
029060611120000	CONSTRUCTION OF OJUMARI IRRIGATION/FLOOD CONTROL PROJECTS/CULVETS AND DRAINAGE ON BOTH SIDES OF ACCESS ROAD TO THE PROJECT IN EKITI LGA, KWARA STATE	99,000,000
029060611130000	CONSTRUCTION OF ACCESS ROAD, FLOOD CONTROL/CULVETS AND DRAINAGE ON BOTH SIDES OF ROAD TO THE IRRIGATION AND EARTH DAM SITES AT YASHIKRA, BARUTEN LGA, KWARA STATE	99,000,000
029060611140000	IYARA - IJUMU IRRIGATION WATER PROJECT LOCATED AT IYARA, IJUMU LGA, KOGI STATE	49,500,000
029060611150000	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE IN THE FOLLOWING LGAS IN NIGER STATE: JIKPMA, BOSSO LGA, JSAUKA-KAHUTA IN CHANCHAGA LGA, BENI IN MUNYA LGA, PAIKO TOWN IN PAIKORO LGA, KAFIN-KORO PAIKORO LGA, NUMBWA TUKURA IN SULEJA LGA, GWAYIFE IN TAFE LGA, GWACIPE IN GURARA LGA, BAJI-GURARA LGA, KUTA TOWN IN SHIRORO LGA, ERENA IN SHIRORO LGA, AT 10,700 M EACH.	105,930,000
029060611160000	CONSTRUCTION OF 1 NO. HAND PUMP BOREHOLE IN DANDAUDU IN MUNYA LGA	1,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060611170000	CONSTRUCTION OF MOTORIZED BOREHOLE IN THE FOLLOWING LGA: 1. OBOROKE OKEHI LGA, 2. OBEIBA, OKEHI LGA, 3. EIKA-OHIZENYI OKEHI LGA, 4. OKAITO, OKEHI LGA, 5. OGORI, OGORI/MANGONGO LGA, 6. ADOGO, AJAOKUTA LGA, 7. EBIYA, AJAOKUTA LGA, 8. BARIKI WARD, OKENE LGA, 9. IDO-OHINDASE (OKENGWE) OKENE LGA, 10. MANGONGO, OGORI/MANGONGO LGA AT N10M EACH	100,000,000
029060611180000	MOTORIZED BOREHOLES AT IKOTUN VILLAGE - ILE OLUAWO'S COMPOUND-FEDEGGBO; FAJE VILLAGE; IGBOTELE VILLAGE AND IPE VILLAGE - OYUN LGA - KWARA STATE.	90,000,000
029060611190000	ECOLOGICAL PROBLEM IN GWASORO-BUEREGURU ROAD, KWARA STATE	100,000,000
029060611200000	CONSTRUCTION OF MOTORIZED BOREHOLE IN THE FOLLOWING LOCATIONS IN OKENE LGA, ADAVI LGA, OKEHI LGA, OGORI/MAGONGO LGA ,AJAOKUTA LGA: 1. OZUWAYA, IDO-OHINDASE (OKENGWE), IDOMA, OKENGWE, IDOJI, IDARE, OZOHU (BY DEMONSTRATION SCH.), IRUVUCHEBA, ADAVI-EBA, EBOGOGO, IRESUHA, OKUNCHI, OZURI, OSARA, OBOROKE, OBEIBA I, EIKA-OHIZENYI, OKAITA, IKUEHI, ABOBO, OBAIBA II, OGORI, MAGONGO, ADOGO, EBIYA, AJAOKUTA VILLAGE AT 10M EACH	160,000,000
0300000	NIGER DELTA BASIN DEVELOPMENT AUTHORITY, PORT HARCOURT	
	TOTAL ALLOCATION:	1,331,083,805
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	283,929,733
030000007000010	SALARY & WAGES - GENERAL	252,381,985
030000007000011	CONSOLIDATED SALARY	252,381,985
030000007000020	BENEFITS AND ALLOWANCES - GENERAL	-
030000007000021	NON-REGULAR ALLOWANCES	-
030000007000022	RENT SUBSIDY	-
030000007000030	SOCIAL CONTRIBUTION	31,547,748
030000007000031	NHIS	12,619,099
030000007000032	PENSION	18,928,649
030000007000033	GROUP LIFE INSURANCE	-
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,791,584
	TOTAL CAPITAL PROJECT	906,362,488
030000010300000	ONGOING PROJECTS (OTHERS)	906,362,488
030000010310000	COMPLETION OF ONGOING CONSTRUCTION WORK ON THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENT AND TOOLS FOR THE WATER QUALITY LABORATORY. (WATER QUALITY CONTROL LABORATORY)	225,000,000
030000010320000	PAYMENT OF OUTSTANDING CERTIFICATES ON ON-GOING PROJECTS	168,267,488
030000010330000	2NOS MOTORIZED BOREHOLES AT ETHIOPE WEST AND EAST	11,880,000
030000010340000	COMPLETION OF OCHIGBA WATER PROJECT	49,500,000
030000010350000	COMPLETION OF IKATA WATER PROJECT	49,500,000
030000010360000	COMPLETION OF OGU EROSION CONTROL AND DRAINAGE PROJECT	99,000,000
030000010370000	CONSTRUCTION AND DEVELOPMENT DEEP WATER BOREHOLE AT EKOWE COMMUNITY IN BAYELSA STATE	77,715,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
030000010380000	EMOHUA WATER SCHEME, IN EMOHUA LGA OF RIVER STATE	72,000,000
030000010390000	MOTORIZED BOREHOLE AT KOLO TOWN, BAYELSA	9,000,000
030000010400000	MOTORIZED BOREHOLE AT IBELEBIRI, OGBIA	9,000,000
030000010410000	MOTORIZED BOREHOLE AT OTUABULA II, OGBIA	9,000,000
030000010420000	AGBAKABIRIYAI DRAINAGE AND EROSION CONTROL	24,750,000
030000010430000	AGBAKABIRIYAI DRAINAGE AND FLOOD CONTROL	24,750,000
030000010440000	BOREHOLE/OVERHEAD TANK/WATER DISTRIBUTION IN OMUAJULOKE OMUMA, RIVERS STATE	77,000,000
0290608	OGUN/OSUN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	9,050,071,457
Classification No.	EXPENDITURE ITEMS	
029060807000001	TOTAL PERSONNEL COST	237,517,204
029060807000010	SALARY & WAGES - GENERAL	211,126,404
029060807000011	CONSOLIDATED SALARY	211,126,404
029060807000030	SOCIAL CONTRIBUTION	26,390,800
029060807000031	NHIS	10,556,320
029060807000032	PENSION	15,834,480
029060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,961,525
	TOTAL CAPITAL PROJECT	8,700,592,728
029060810000000	ONGOING PROJECTS (OTHERS)	8,700,592,728
029060810010000	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ON-GOING PROJECTS UNDER FY2007 APPROPRIATION	70,264,844
029060810020000	MOTORISED BOREHOLES AT OKOKOMAIKO, EGAN OROMI OZO LGA LAGOS STATE	11,880,000
029060810030000	COMPLETION OF ONGOING ILOKO IJESA DAM	49,500,000
029060810040000	2NOS MOTORISED BOREHOLES AT LOOGUN VILLAGE, EDE SOUTH LGA AND BAALE ODOSCOMPOUND EJIGBO TOWNSHIP	11,880,000
029060810060000	CONSTRUCTION OF 50HA GRAVITY IRRIGATION SCHEMES AT OFIKI (OYO STATE) AND OYAN RIVER DAM (OGUN STATE)	21,299,245
029060810070000	CONSTRUCTION OF 200HA IRRIGATION AT OKEODAN IN OGUN STATE	9,645,102
029060810080000	REHABILITATION OF 141HA GRAVITY IRRIGATION AT ITOIKIN, LAGOS STATE	10,559,689
029060810090000	REPLACEMENT OF OFFICE FURNITURE, EQUIPMENT AND FITTINGS	1,469,244
029060810100000	PREVENTIVE HEALTH CARE: HIV/AIDS ADVOCACY	435,446
029060810110000	REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT	4,795,632
029060810120000	COMPLETION OF REHABILITATION OF WATER SUPPLY SCHEMES AT IWO-OLAOLUWA, EJIGBO, MOKURO AND ILA-ORANGUN IN OSUN STATE (AND PAYMENT OF OUTSTANDING CERTIFICATES)	1,221,681
029060810130000	MONITORING AND EVALUATION	4,408,323
029060810140000	CONSTRUCTION OF IRAGBIJI DAM IN OSUN STATE	85,132,171
029060810150000	DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II)	7,408,183
029060810160000	IKERE GORGE DAM	24,534,565

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060810170000	OYAN RIVER DAM, ODO-OTIN, OSUN SATAE INCLUDING GATE AND MAINTENANCE	104,819,118
029060810180000	HEADQUARTERS REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	12,957,031
029060810190000	AREA OFFICES REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	16,324,117
029060810200000	SMALL SCALE (MINOR) IRRIGATION PROJECTS: CONSTRUCTION OF IRRIGATION SCHEMES IN ABEOKUTA (OGUN), IKERE-GORGE (OYO) AND IWO (OSUN)	25,722,980
029060810210000	OPERATIONS AND MAINTENANCE OF LARGE DAMS & SMALL/MEDIUM EARTH DAMS	8,718,024
029060810220000	SPECIAL CAPITAL ITEMS	3,835,883
029060810230000	ANTI-CORRUPTION ADVOCACY	811,592
029060810240000	OPERATIONS AND MAINTENANCE OF IRRIGATION SCHEMES (ITOIKIN, ABEOKUTA, OFIKI, OYAN DAM, IWO)	2,968,356
029060810250000	SERVICOM ACTIVITIES	712,548
029060810260000	HYDROMET DATA COLLECTION	1,855,594
029060810270000	OPERATION AND SUPERVISION OF LOWER OGUN IRRIGATION PROJECT	9,403,851
029060810280000	OPERATION AND SUPERVISION OF MIDDLE OGUN IRRIGATION PROJECT	10,597,547
029060810290000	CAPACITY BUILDING (MANPOWER DEVELOPMENT AND STAFF TRAINING)	8,687,147
029060810300000	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES)	6,549,503
029060810310000	DAM DEVELOPMENT: CONSTRUCTION OF IGBOJAIYE MEDIUM EARTH DAM	16,471,780
029060810320000	STUDY AND DESIGN OF EARTH DAMS	5,947,770
029060810330000	STUDY AND DESIGN OF IRRIGATION SCHEMES	4,712,687
029060810340000	COMPUTERIZATION OF RBDAs/ICT FACILITIES	5,699,849
029060810350000	OFFICE/VEHICLE MAINTENANCE	1,343,533
029060810360000	CONSTRUCTION OF 4NOS. SMALL/MEDIUM EARTH DAM AT IGBO-AKA, FIDITI, IKORODU, IMEKO-AFON AND WEIR AT IWO	24,166,574
029060810370000	CONSTRUCTION OF ILOKO-IJESHA EARTH DAM FOR PROVISION OF POTABLE WATER TO ILOKO-IJESHA COMMUNITY AND ENVIRONS	9,941,740
029060810380000	AGBADO - ISOYIN WATER PROJECT	135,000,000
029060810390000	REHABILITATION OF IJEBU-ODE WATER SCHEME AND CONSTRUCTION OF BOOSTER STATIONS AND DISTRIBUTION	162,319,258
029060810400000	OLODE/IFEWARA WATER SUPPLY	180,000,000
029060810410000	RIVER OGUN WATER WORKS DEVELOPMENT	900,000,000
029060810420000	EDE HEAD OWRKS	300,000,000
029060810430000	IWO WATER SUPPLY	200,000,000
029060810440000	EJIGBO WATER SUPPLY	200,000,000
029060810450000	REHABILITATION OF BOREHOLES IN OSUN STATE	400,000,000
029060810460000	CONSTRUCTION OF SMALL EARTH DAM/IRRIGATION AND ACCESS ROAD TO THE DAM/IRRIGATION AND ACCESS ROAD TO THE DAM IGGUA-IGAN ALADE IN EGBADO NORTH LGA, OGUN WEST SENATORIAL DISTRICT	49,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060810470000	CONSTRUCTION OF SMALL EARTH DAM/IRRIGATION AND ACCESS ROAD TO THE DAM/IRRIGATION AND ACCESS ROAD TO THE DAM ILOBI IRINYA IN EGBADO SOUTH LGA, OGUN WEST SENATORIAL DISTRICT	100,000,000
029060810480000	I. SOLAR POWERED BOREHOLE AT IMASAYI, EGBADO, N10M; II. SOLAR POWERED BOREHOLE AT IDIROKO-IKOLAJE, IPOKIA LGA, N10M; III. SOLAR POWERED BOREHOLE AT AFON/OTAPELE IN IMEKO AFON LGA, N10M; IV. SOLAR POWERED BOREHOLE AT ADO-ADO, ODO LGA, N10M.	40,000,000
029060810490000	MOTORISED BOREHOLE (SOLAR) AT OKE OGUN ABEOKUTA NORTH LGA	4,950,000
029060810500000	IBADAN SOUTH-EAST	775,170
029060810510000	1.1 HAND PUMP BOREHOLE AT - WARD 5, BABA AFOLABI AREA, IBADAN	1,293,951
029060810520000	2.1 HAND PUMP BOREHOLE AT - WARD 12, BODIJA MARKET, IBADAN	1,293,951
029060810530000	1. MOTORIZED BOREHOLE AT: OKE OJA, MAKANJUOLA AND IGANMU ROAD	9,309,581
029060810540000	2. MOTORIZED BOREHOLE AT: ABETE BADIA	9,309,581
029060810550000	3. MOTORIZED BOREHOLE AT: IJORA OLOYE	9,309,581
029060810560000	1. MOTORIZED BOREHOLE AT: OKOMALA AREA, ILASAMAJA	3,472,222
029060810570000	2. MOTORIZED BOREHOLE AT: LAST BUILDINGS, AJAO ESTATE, LAGOS	3,472,222
029060810580000	3. MOTORIZED BOREHOLE AT: BEHIND OKOTA POLICE STATION	3,472,222
029060810590000	4. MOTORIZED BOREHOLE AT: AGBABIKA AREA, EJIGBO, LAGOS	3,472,222
029060810600000	5. MOTORIZED BOREHOLE AT: AILEGUN AREA, EJIGBO	3,472,222
029060810610000	MOTORIZED BOREHOLE AT ABULE EKO, IJEDE LGA	2,600,000
029060810620000	MOTORIZED BOREHOLE AT IGBALU, IKORODU NORTH	10,000,000
029060810630000	MOTORIZED BOREHOLE AT SABO MARKET	10,000,000
029060810640000	MOTORIZED BOREHOLE AT BOREHOLE AT LAGOS ROAD	10,000,000
029060810650000	HAND PUMP BOREHOLE AT IREPODUN WARD 4	2,117,126
029060810660000	HANDPUMP AT IDI AHUN (WARD 03)	2,117,126
029060810670000	HAND PUMP AT Ifelodun (ward 4)	2,117,126
029060810680000	HAND PUMP AT ODO-ONA KEKERE (WARD 5)	2,117,126
029060810690000	HAND PUMP AT ORILE-ODO (WARD 5)	2,117,126
029060810700000	HAND PUMP AT AGBEJA (WARD 6)	2,117,126
029060810710000	HAND PUMP AT ODEMAKIN (WARD 6)	2,117,126
029060810720000	HAND PUMP AT ONIPAKOKO STALL OLUMIDE (WARD 7)	2,117,126
029060810730000	HAND PNMP AT OLORUNKEMI (WARD 7)	2,117,126
029060810740000	HAND PUMP AT OLOMDE SEKO (WARD 8)	2,117,126
029060810750000	HAND PUMP AT ABOYAWO WARDE 09	2,117,126
029060810760000	HAND PUMP AT ORITA-PAKO VILLAGE (WARD 10)	3,801,914
029060810770000	HANDPUMP BOREHOLES AT KAJOLA LGA	7,722,000
029060810780000	HAND PUMP BOREHOLES AT ISEYIN LGA, OYO STATE	3,861,000
029060810790000	HAND PUMP BOREHOLES AT IWAJOWA LGA, OYO STATE	2,227,500
029060810800000	HANDPUMP BOREHOLE AT ITESIWAJU LGA, OYO STATE	1,485,000
029060810810000	HAND PUMP BOREHOLES AT WARD 1 - 12	9,266,400
029060810820000	1 HAND PUMP BOREHOLE AT WARD 4	772,200
029060810830000	1 HAND PUMP BOREHOLE AT WARD 8	772,200

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060810840000	ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK (ELECTRICAL) AT OJAGBO, OGBOMOSO NORTH	9,261,666
029060810850000	1. ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT OWODE AREA, OGBOMOSO NORTH	1,204,017
029060810860000	2. ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT SABO TARA, OGBOMOSO NORTH	1,204,017
029060810870000	3. ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT AKATA, OGBOMOSO SOUTH	1,204,017
029060810880000	4. ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT ILOGBO, OGBOMOSO SOUTH	1,204,017
029060810890000	5. ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT IJERU ORE OGBOMOSO SOUTH	1,204,017
029060810900000	6. ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT ALOB, ORIRE, OYO STATE	1,204,017
029060810910000	7. ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT OSUN ORIRE, OYO STATE	1,204,017
029060810920000	8 ONE MOTORIZED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT SA MO, ORIRE, OYO STATE	1,204,017
029060810930000	1. HAND PUMP BOREHOLE AT: ISALE-OBA, IGBOORA, IBARAPA CENTRAL, OYO	1,637,346
029060810940000	2. HAND PUMP BOREHOLE AT: ORILE IGBOORA, IBARAPA CENTRAL, OYO STATE	1,637,346
029060810950000	3. HAND PUMP BOREHOLE AT:MOLETE, IDERE, IBARAPA CENTRAL, OYO STATE	1,637,346
029060810960000	4.HAND PUMP BOREHOLE AT: OBA'S PALACE, IDERE, IBARAPA CENTRAL, OYO STATE	1,637,346
029060810970000	5. HAND PUMP BOREHOLE AT: AYETE COMMUNITY BANK, AYETE, IBARAPA NORTH, OYO STATE	1,637,346
029060810980000	6. HAND PUMP BOREHOLE AT: TOKOTAYA AREA, AYETE, IBARAPA NORTH, OYO STATE	1,637,346
029060810990000	7.HAND PUMP BOREHOLE AT: IKI, TAPA, IBARAPA NORTH, OYO STATE	1,637,346
029060811000000	1.HAND PUMP BOREHOLE AT - OKI, EGBEDA LGA (WARD 5)	1,357,680
029060811010000	2.HAND PUMP BOREHOLE AT - AKANRAN, ONA-ARA LGA	1,357,680
029060811020000	3. HAND PUMP BOREHOLE AT -WRD 10, EGBEDA LGA	1,357,680
029060811030000	4. HAND PUMP BOREHOLE AT - WARD 6, EGBEDA LGA	1,357,680
029060811040000	5.HAND PUMP BOREHOLE AT - WARD 7, EGBEDA LGA	1,357,680
029060811050000	6. HAND PUMP BOREHOLE AT - WARD 4, EGBEDA LGA	1,357,680
029060811060000	7.HAND PUMP BOREHOLE AT - WARD 11, EGBEDA LGA	1,357,680
029060811070000	8.HAND PUMP BOREHOLE AT - IDI OBI, GBAREMU, ONA ARA LGA	1,357,680
029060811080000	9. HAND PUMP BOREHOLE AT - ILERO FADA (WARD 8), EGBEDA LGA	1,357,680
029060811090000	1.HAND PUMP BOREHOLE AT - KAJOLA LGA (10 LOCATIONS)	15,134,158
029060811100000	2. HAND PUMP BOREHOLE AT - ISEYIN LGA (5 LOCATIONS)	7,567,079
029060811110000	3.HAND PUMP BOREHOLE AT - IWAJOWA LGA (3 LOCATIONS)	4,365,623
029060811120000	4. HAND PUMP BOREHOLE AT - ITESIWAJU LGA (2 LOCATIONS)	2,910,415
029060811130000	1.1 NO. HANDPUMP BOREHOLE AT - IBADAN NORTH - EAST	1,506,634
029060811140000	2. 1 NO. HANDPUMP BOREHOLE AT - IBADAN SOUTH-EAST	1,506,634
029060811150000	3. 1 NO. HANDPUMP BOREHOLE AT - IBADAN NORTH- EAST	1,506,634
029060811160000	4.1 NO. HANDPUMP BOREHOLE AT - IBADAN SOUTH-EAST	1,506,634
029060811170000	3. MOTORIZED BOREHOLE AT OLOWOGBOWO	6,944,444

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060811180000	HANDPUMP BOREHOLE AT ADELAKUN STREET, OFF OLATEJU STREET, ODI OLOWO.	1,447,666
029060811190000	1. MOTORIZED BOREHOLE AT: LAYI OYEKANMI STREET, MUSHIN	11,574,074
029060811200000	2. MOTORIZED BOREHOLE AT: OKURIBIDO STREET, ITIRE, LAGOS	11,574,074
029060811210000	3. MOTORIZED BOREHOLE AT: PAUL OGUNTOLA/AGORO STREET, MUSHIN	11,574,074
029060811220000	1. MOTORIZED BOREHOLE AT: 50 ALAGBAA STREET, ORILE IGANMU, SURULERE, LAGOS	1,255,020
029060811230000	2. MOTORIZED BOREHOLE AT: 24 ONIBU-ORE STREET, IKATE, SURULERE, LAGOS	1,255,020
029060811240000	3. MOTORIZED BOREHOLE AT: 8/9 IMMAM MEMUDU STREET, COKER, SURULERE, LAGOS	1,255,020
029060811250000	4. MOTORIZED BOREHOLE AT: ABATA STREET, ORILE-IGANMU, SURULERE, LAGOS	1,255,020
029060811260000	5. MOTORIZED BOREHOLE AT: OLUFEMI SOKAN S STREET, AGUDA, LAGOS	1,255,020
029060811270000	6. MOTORIZED BOREHOLE AT: TAPA STREET, ORILE-IGANMU, SURULERE, LAGOS	1,255,020
029060811280000	OKUKU, ODO-OTIN LGA, OSUN STATE	5,500,000
029060811290000	AGBEYE, ODO-OTIN LGA, OSUN STATE	5,500,000
029060811300000	WOORU, OSOGBO, EGBEDORE LGA, OSUN STATE	5,500,000
029060811310000	ALAJI JIMOH AKANDE STREET, ADENIJI ILA-ORANGUN OSUN STATE	5,500,000
029060811320000	HANDPUMP BOREHOLE AT IGBOLE, IGBOORA, IBARAPA CENTRAL, OYO STATE.	1,300,000
029060811330000	HANDPUMP BOREHOLE AT OGBOJA'S PALACE, PAKO, IGBOORA, IBARAPA CENTRAL, OYO STATE	1,300,000
029060811340000	HANDPUMP BOREHOLE AT OLUASO'S PALACE, IBEREKODO, IGBOORA, IBARAPA CENTRAL, OYO STATE.	1,300,000
029060811350000	HANDPUMP BOREHOLE AT BASIN'S COMPOUND, ISALE OBA, OGBOORA, IBARAPA CENTRAL, OYO ST.	1,300,000
029060811360000	HANDPUMP BOREHOLE AT IDOFIN, IGBOORA, IBARAPA CENTRAL, OYO STATE.	1,300,000
029060811370000	HANDPUMP BOREHOLE AT OKE-ISERIN, IGBOORA, IBARAPA CENTRAL, OYO STATE	1,300,000
029060811380000	HANDPUMP BOREHOLE AT ALABI-ILUMOO'S COMPOUND, OKE-ISERIN, IGBOORA, IBARAPA CENTRAL, OYO STATE	1,300,000
029060811390000	HANDPUMP BOREHOLE AT OLAWUNMI AGBEKE GARDENS, ORILE-IGBOORA, IBARAPA CENTRAL	1,300,000
029060811400000	HANDPUMP BOREHOLE AT ALABANLA'S COMPOUND, IBEREKODO, IGBOORA, IBARAPA CENTRAL, OYO STATE.	1,300,000
029060811410000	HANDPUMP BOREHOLE AT ISALE OBA, OGBOORA, IBARAPA CENTRAL, OYO STATE.	1,300,000
029060811420000	HANDPUMP BOREHOLE AT IKOGBA QUARTERS, TAPA, IBARAPA NORTH, OYO STATE	1,300,000
029060811430000	HANDPUMP BOREHOLE AT ALHAJI KONGO'S HOUSE, TAPA, IBARAPA NORTH, OYO STATE.	1,300,000
029060811440000	HANDPUMP BOREHOLE AT ALAJE'S COMPOUND, OKE-ISERIN, IGBOORA, IBARAPA CENTRAL, OYO STATE.	1,300,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060811450000	HANDPUMP BOREHOLE AT BUTCHER'S MARKET, SABO AREA, IGANGAN ROAD, IGANGAN, IBARAPA NORTH, OYO STATE.	1,300,000
029060811460000	HANDPUMP BOREHOLE AT OKE OLA, IGANGAN, IBARAPA NORTH, OYO STATE.	1,300,000
029060811470000	HANDPUMP BOREHOLE AT ISALE OJA, IGANGAN, IBARAPA NORTH, OYO STATE.	1,300,000
029060811490000	COMPLETION OF ONGOING ASA MULTI PURPOSE DAM: INCLUDING IRRIGATION AND OTHERS	1,014,000,000
029060811500000	COMPLETION OF ONIPAANU DAM & IRRIGATION PROJECT INCLUDING PERIMETER FENCING	108,000,000
029060811510000	OGBOMOSO WATER SUPPLY: MUNICIPAL (N400M), UNDERGROUND DEVELOPMENT (N108M)	508,000,000
029060811520000	OYO REGIONAL WATER SUPPLY	940,000,000
029060811530000	STUDY & DESIGN OF IDEWURE MULTIPURPOSE DAM	40,000,000
029060811540000	STUDY & DESIGN OF ELERU MULTIPURPOSE DAM	40,000,000
029060811550000	IFE/IJESHA MOTORISED/SOLAR BOREHOLES	319,500,000
029060811560000	COMPLETION OF ONIPAANU EROSION CONTROL PROJECT	58,500,000
029060811570000	MOTORISED BOREHOLE AT ARMY BARRACKS, OWODE	4,950,000
029060811580000	MOTORISED BOREHOLE AT MAUN	4,950,000
029060811590000	HAND PUMPS BOREHOLE AT KAJOLA OJUIRIN, LAMUDIFA, SHEBA, ORE TOWNSHIP6, AJUE 5 ARAROMI OBU 4, AGO-ALAYE 3 ONIPARAGA 4, ILEOLUJI 6	29,700,000
029060811600000	UNDERGROUND WATER DEVELOPMENT OYO CENTRAL SENETORIAL DISTRICT (IDENTIFIED)	360,000,000
029060811610000	MOTORISED BOREHOLE AT MORICASS, AGEGE	9,000,000
029060811620000	MOTORISED BOREHOLE AT ALA NLA STREET, AGEGE	9,000,000
029060811630000	MOTORISED BOREHOLE AT AJIBOYE CRESCENT ORILE, AGEGE	9,000,000
029060811640000	MOTORISED BOREHOLE AT SABO MARKET - IKORODU FED. CONST- LAGOS	9,000,000
029060811650000	MOTORISED BOREHOLE AT OJU AGBEMO -IKORODU FED. CONST.	9,000,000
029060811660000	MOTORISED BOREHOLE AT ITA - SHIN -IKORODU FED. CONST.	9,000,000
029060811670000	MOTORISED BOREHOLE AT EWU - OLOJA -IKORODU FED. CONST.	9,000,000
029060811680000	PROVISION OF PORTABLE WATER IN EGAN-OROMI VILLAGE, ETEGBIN VILLAGE, IMUDE VILLAGE, MOSAFEJO COMMUNITY, UNITY ESTATE IBA, JUBILEE ESTATE, ADALOKO COMMUNITY, AJANGBADI AFROMEDIA COMMUNITY, ERA COMMUNITY AND MOSADOLORUN COMMUNITY	49,500,000
029060811690000	A MOTORISED BOREHOLE AT PAKOYI OPEN SPACE, OYO WEST LGA	9,000,000
029060811700000	A MOTORISED BOREHOLE AT ALALUBOSA OPEN SPACE, OYO EAST LGA	9,000,000
029060811710000	A MOTORISED BOREHOLE AT BAALE PAMO COMPOUND, OKEHO, KAJOLA LGA	9,000,000
029060811720000	A MOTORISED BOREHOLE AT BIRO COMPOUND, OKE AREMO, IBADAN NORTH LGA	9,000,000
029060811730000	SOLAR POWERED BOREHOLE AT ILLIE - OSUN STATE	10,000,000
029060811740000	SOLAR POWERED BOREHOLE AT EGBEDORE LGA - OSUN STATE	10,000,000
029060811750000	SOLAR POWERED BOREHOLE AT EDE NORTH AND SOUTH LGAs - OSUN STATE	10,000,000
029060811760000	SOLAR POWERED BOREHOLE AT EJIGBO LGA, OSUN STATE	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060811770000	HAND PUMP AT ASIPA COMPOUND, ATIBA LGA	1,170,000
029060811780000	HAND PUMP AT IKILORO TAPA, IBARAPA NORTH LGA	1,170,000
029060811790000	HAND PUMP AT COMMUNITY BANK ROAD, PAKO, IGBOORA, IBARAPA CENTRAL LGA	1,170,000
029060811800000	HAND PUMP AT OOSA COMPOUND, OSEGERE, EGBEDA LGA	1,170,000
029060811810000	HAND PUMP AT 2, SURULERE STREET, OKE BPLA, IBADAN SOUTH WEST LGA	1,170,000
029060811820000	HAND PUMP AT TIJANI BABA HOUSE SANGAYE, SAKI, SAKI, WEST LGA	1,170,000
029060811830000	SEPETERI IRRIGATION	49,500,000
029060811840000	MOTORISED BOREHOLE AT BODE COMPOUND OKEHO, KAJOLA LGA -OYO	4,950,000
029060811850000	MOTORISED BOREHOLE AT OLUWA AREA ISEYIN, ISEYIN LGA -OYO	4,950,000
029060811860000	MOTORISED BOREHOLE AT IGANNA KARA AREA, IWOJOWA LGA -OYO	4,950,000
029060811870000	ARAKANGA/UNAAB RISING MAIN AND DISTRIBUTION NETWORK	585,000,000
029060811880000	PANSEKE BOOSTER STATION AND PIPELINE WORKS	315,000,000
029060811890000	ONIKOLOBO AND ENVIRONS OVERHEAD TANK AND DISTIBUTION NETWORKS	450,000,000
029060811900000	HAND PUMPS BOREHOLE AT EDE NORTH AND SOUTH LGAs	26,100,000
029060811910000	HAND PUMPS BOREHOLE AT EGBEDORE LGA	26,100,000
029060811920000	HAND PUMPS BOREHOLE AT EJIGBO LGA, OSUN STATE	31,050,000
029060811930000	MOTORISED BOREHOLE AT OUT AROUND OBA'S PALACE, ITESIWAJU LGA -OYO	4,950,000
0290609	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	8,984,278,910
Classification No.	EXPENDITURE ITEMS	
029060907000001	TOTAL PERSONNEL COST	273,682,127
029060907000010	SALARY & WAGES - GENERAL	243,273,002
029060907000011	CONSOLIDATED SALARY	243,273,002
029060907000030	SOCIAL CONTRIBUTION	30,409,125
029060907000031	NHIS	12,163,650
029060907000032	PENSION	18,245,475
029060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,664,397
	TOTAL CAPITAL PROJECT	8,592,932,387
029060910000000	ONGOING PROJECTS (OTHERS)	8,592,932,387
029060910010000	COMPULSORY LAND ACQUISITION IN 4 STATES (LIABILITY)	180,000,000
029060910020000	2NOS MOTORISED BOREHOLES WITH OVERHEAD TANK AND GENERATOR AT TUNGAR NOMA, TUNGAR ALFARMA BANI ZUMBU	11,880,000
029060910030000	MOTORISED BOREHOLES WITH OVERHEAD TANK AND GENERATOR AT SAUWA ARGUNGU, BUBUCE AUGIE	11,880,000
029060910040000	2NOS MOTORISED BOREHOLES AT KALALUWA, GIDAN DAFAJI (WAMAKO LGA) SOKOTO STATE	11,880,000
029060910050000	CONSTRUCTION OF EARTH DAM IN BIRNIN YAURI - NGASKI LGA	34,650,000
029060910060000	MOTORISED BOREHOLES IN FUNTUA/ZANGO AND BAURE LGAs	76,500,000
029060910070000	2 NOS MOTORISED BOREHOLES IN TSIGA BAKORI LGA AND COMMUNITY GILRS SECONDARY SCHOOL, DANJA	11,880,000
029060910080000	EXPANSION OF KWAJALI DAM AND CONSTRUCTION OF IRRIGATION SCHEME IN ZANGO LGA	54,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060910090000	DAM REHABILITATION AND CONSTRUCTION OF IRRIGATION SCHEME IN BILBIS, ZAMFARA STATE	99,000,000
029060910100000	IRRIGATION PROJECTS AT SOKOTO EAST ZONE	146,000,000
029060910110000	REHABILITATION OF KAURA NAMODA WATER PROJECT	720,000,000
029060910120000	BAKALORI IRRIGATION PROJECT	450,000,000
029060910130000	REHABILITATION OF EARTH DAM AT NASARAWA MAIMLAYI, BIRNIN-MAGAJI LOCAL GOVERNMENT	50,000,000
029060910140000	IRRIGATION SCHEME IN INDIYAH - ARGUNGU IN ARGUNGU LGA	34,650,000
029060910150000	SMALL SCALE IRRIGATION SCHEMES IN KATSINA STATE	180,000,000
029060910160000	LAND AND SURVEY OPERATIONS AND SERVICES IN 4 STATES	180,000,000
029060910170000	MOTORISED BOREHOLE IN CHARANCHI LGA	10,800,000
029060910180000	MOTORISED BOREHOLE AT TABBANI & MATSERI - GWADABAWA LGA	11,700,000
029060910190000	MOTORISED BOREHOLE AT GATAWA & U/LALLE - S/BIRNI LGA	11,700,000
029060910200000	MOTORISEDBORE HOLE AT TUNGAR NOMA KAMBA L/G	4,950,000
029060910210000	MOTORISEDBORE HOLE AT KARE AREWA L/G- KEBBI STATE	4,950,000
029060910220000	MOTORISED BOREHOLE IN THE FOLLOWING LOCATIONS: ZURU (ZURU LGA), TUMBURKU (DANKO-WASAGU LGA),MAGA (DANKO-WASAGU LGA),MAKUKU (SAKABA LGA)	24,750,000
029060910230000	REHABILITATION OF EARTH DAMS AT DANKANJIBA VILLAGE, DANTUTTURE WARD KAFUR L/G	7,425,000
029060910240000	REHABILITATION OF EARTH DAMS AT DAYI VILLAGE, DAYI WARD MALUMFASHI L/G	7,425,000
029060910250000	REHABILITATION OF EARTH DAMS AT GORA VILLAGE, YAMMAMA WARD, MALUMFASHI L/G KATSINA	9,900,000
029060910260000	SMALL IRRIGATION PROJECTS AT KEBBI NORTH	135,000,000
029060910270000	DOGONDAJI SOKOTO STATE WATER PROJECT.	90,000,000
029060910280000	TWO HAND PUMPS - SABON GARIN SAFANA, DUTSIN-MA LGA	2,340,000
029060910290000	ONE HAND PUMP AT BAJINAWA, DUTSIN-MA LGA	1,170,000
029060910300000	BOREHOLES AT BARKIYA, KURFI MARKET, TASHAR BARA'U KURFI, UNGUWAR BAURE WURMA, YARRANDA KURFI.	5,850,000
029060910310000	HANDPUMP BOREHOLE AT JAN-GAUTA KAROFI, DUTSIN-MA LGA, KATSINA STATE.	1,170,000
029060910320000	PAYMENT OF OUTSTANDING CERTIFICATES ON ON-GOING PROJECTS	498,301,155
029060910330000	IRRIGATION SCHEME AT DAN-MARKE EARTH DAM	74,250,000
029060910340000	REHAB. OF TWO OLD OVERHEAD TANK WATER BOARD TANKS AT KANWARIN SARKI AND SABON GARIN ISA - SOKOTO STATE	45,000,000
029060910350000	DANMADI EROSION CONTROL IN SOKOTO STATE	360,000,000
029060910360000	REHABILITATION OF TREATMENT, DISTRIBUTION AND IRRIGATION FACILITIES AT INGAWA DALLAJE DAM	2,000,000,000
029060910370000	ANKA EARTH DAM	400,000,000
029060910380000	BAKURA IRRIGATION PROJECT	250,000,000
029060910390000	GUMMI EARTH DAM	250,000,000
029060910400000	BUKKUYUM IRRIGATION PROJECT	150,000,000
029060910410000	NATU IRRIGATION PROJECT, BAKURA	250,000,000
029060910430000	REHABILITATION OF WATER TREATMENT PLANT & DISTRIBUTION AT MASHI DAM, MASHI LGA OF KATSINA STATE	300,000,000
029060910440000	CONSTRUCTION OF BOREHOLES IN BIRNIN-KEBBI LGA	21,300,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060910450000	CONSTRUCTION OF BOREHOLES IN KOKO-BESSE LGA	17,040,000
029060910460000	CONSTRUCTION OF BOREHOLES IN MAIYAMA LGA	17,040,000
029060910470000	CONSTRUCTION OF BOREHOLES IN BUNZA LGA	15,620,000
029060910480000	CONSTRUCTION OF BOREHOLES IN JEGA LGA	15,620,000
029060910490000	CONSTRUCTION OF BOREHOLES IN ALIERO LGA	14,200,000
029060910500000	CONSTRUCTION OF BOREHOLES IN GWANDU LGA	14,200,000
029060910510000	CONSTRUCTION OF BOREHOLES IN KALGO LGA	14,200,000
029060910520000	PROVISION OF WATER TREATMENT PLANT TO PROVIDE THE LOCAL PEOPLE WITH POTABLE DRINKING WATER CENTRE AND FURNISHING AT SHAGARI TOWN	700,102,041
029060910530000	COMPLETION OF RAHA TOWN MINI IRRIGATION SCHEME	61,600,221
029060910540000	BOREHOLES AT DIRIN-DAJI SAKABA LGA	20,617,714
029060910550000	BOREHOLES AT MAHUTA FAKAI LGA	6,300,000
029060910560000	CONSTRUCTION OF SOLAR BOREHOLE AT GANDU MARINA DANDI LGA	6,218,983
029060910570000	MINOR IRRIGATION AT KAMBA DANDI L/G	19,100,051
029060910580000	MOTORIZED BOREHOLE WITH OVERHEAD TANK AT YAKURUTU AUGIE LGA	6,921,373
029060910590000	MOTORIZED BOREHOLE WITH OVERHEAD TANK AT FILIN IDI ARGUNGU LGA	6,921,373
029060910600000	MORTORIZED BOREHOLES AT(I) WAKILIN KUDU III, (II) WAKILIN AREWA , (III) WAKILIN GABAS I	5,500,000
029060910610000	REHABILITATION OF EXISTING SMALL EARTH DAM & STUDY AND DESIGN OF DAM AND IRRIGATION SCHEME IN FASKARI TOWN - FASKARI LGA	50,000,000
029060910620000	(A) TUDUN IYA TOWN, FUNTUA LGA, KATSINA STATE	13,095,238
029060910630000	(B) MAGAJI WANDO TOWN, DANDUME LGA, KATSINA STATE.	13,095,238
029060910640000	21 NOS HAND PUMP BOREHOLES IN (I) KANKIA LGA: TAFASHIYA WARD AT BUTTA, KAFINSOLI WARD, GHACHI WARD AT DOROYAL, MAGAM WARD AT TASHAR GAMJI, KUNDURU WARD AT BAJAWA, KAFINDANGI WARD AT MANSHAGALA, FAKUWA WARD; (II) KUSADA LGA: BAURANYA WARD A, BAURANYA WARD B, YASHE WARD A AT KAUWARAN YASHE, YASHE WARD B AT MAJIGIRA, KAIKAI WARD, MAWASHI WARD, YASHE WARD A; (III) INGAWA LGA: YANDOMA WARD B, BARERUWA RURUMA WARD, DAUNAKA WARD, DUKUMA WARD, YAYA LADAN WARD, GANJUWA WARD, AMALAYA KURTEJI WARD.	15,873,016
029060910650000	BOREHOLES IN KURFI, YALLIYAU, YARRANDA, KAUYEN SONU, BIRCHI, WURMA, RAWAYAU - KURFI LGA	47,619,048
029060910660000	COMPLETION OF THE ON-GOING GADAR BANYE MEDIUM EARTH DAM IN CHARANCHI LGA OF KATSINA STATE.	47,619,048
029060910670000	MOTORISED BOREHOLE AT DANKAMA TOWN, KAITA LGA.	12,896,825
029060910680000	MOTORISED BOREHOLE AT DADDARA TOWN, JIBIA LGA	12,896,825
029060910690000	SOLAR POWERED BOREHOLE AT KASANKI, MASHI LGA	5,807,201
029060910700000	SOLAR POWERED BOREHOLE AT DOGURU, MASHI LGA	5,807,201
029060910710000	SOLAR POWERED BOREHOLE AT KAYAWA, DUTSI LGA	5,807,201
029060910720000	SOLAR POWERED BOREHOLE AT DANAUNAJ, DUTSI LGA	5,807,201
029060910730000	DRAINAGES & CULVERTS AT SABUWAR UNGUWA MUSAWA, MUSAWA LGA	5,035,145

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029060910740000	MOTORIZED BOREHOLE AT MARABAR MUSAWA, MUSAWA LGA	5,035,145
029060910750000	MOTORIZED BOREHOLE AT TSOHUWAR KASUWA MATAZU, MATAZU LGA	5,035,145
029060910760000	PROVISION OF HAND PUMPS AT MAGWARORI KOFAR KUDU, LAYIN SHANU BAKIN KASUWA, YARIEBA, KIRFI VILLAGE, KATANGA, BORIN DAWA, UNG GAMBO, UNG DALLAWA, GIDAN MAIJIMINA, GIDAN DANBU, DANSARAI, MAKAURACHI (MALUMFASHI LGA); GIDAN MAL HARUNA, GIDAN DANKAKA, GIDAN GONA, GIDAN DANMADAMI, GIDAN SHUKAU, KURINGAFA, ASIBITIN DR. MAARUF, MASALLACHIN IZALA, GIDAN ZAKARA, BAKIN KASUWA, YAR ACHAKE, BADAWA, NASARA (KAFUR LGA)	40,000,000
029060910770000	KEBBE - JABO/SANYINNA WATER SUPPLY SCHEME	180,000,000
0290610	UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	3,384,062,872
Classification No.	EXPENDITURE ITEMS	
029061007000001	TOTAL PERSONNEL COST	148,473,537
029061007000010	SALARY & WAGES - GENERAL	131,976,478
029061007000011	CONSOLIDATED SALARY	131,976,478
029061007000020	BENEFITS AND ALLOWANCES - GENERAL	-
029061007000021	NON-REGULAR ALLOWANCES	-
029061007000022	RENT SUBSIDY	-
029061007000030	SOCIAL CONTRIBUTION	16,497,060
029061007000031	NHIS	6,598,824
029061007000032	PENSION	9,898,236
029061007000033	GROUP LIFE INSURANCE	-
029061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,346,153
	TOTAL CAPITAL PROJECT	3,198,243,181
029061010000000	ONGOING PROJECTS (OTHERS)	3,198,243,181
029061010010000	CONSTRUCTION OF SABON-SARKI SMALL EARTH DAM	4,950,000
029061010020000	CONSTRUCTION OF JERE EARTH DAM PROJECT	2,970,000
029061010030000	AGAE/LAPAI DAM/WATER SUPPLY	90,000,000
029061010040000	UPGRADING OF KUDAN DAM KADUNA STATE	400,000,000
029061010050000	1 NO. MOTORISED BOREHOLE EACH AT DAN'WATA - SOBA LGA AND GIMBA - MAIGANA	11,880,000
029061010060000	MOTORISED BOREHOLE AT KWASAM TOWN KAURU LGA, KADUNA STATE	5,940,000
029061010070000	MOTORISED BOREHOLES AT MADAKIA - ZANGON KATAB LGA AND KYARI - JABA LGA, KADUNA STATE	11,880,000
029061010080000	MOTORISED BOREHOLES IN KARU AND KABUSA FCT/BWARI FED. CONST.	11,880,000
029061010090000	3 NOS MOTORISED BOREHOLES AT RIJAU LGA, BAKIN KASUWA, YANGALU - MAGAMA LGA	30,600,000
029061010100000	CONSTRUCTION OF SMALL EARTH DAM AT IKARA	2,970,000
029061010110000	CONSTRUCTION OF SMALL EARTH DAM AT KUDAN	3,600,000
029061010120000	CONSTRUCTION OF SMALL EARTH DAM AT WUCICIRI	990,000
029061010130000	CONSTRUCTION OF SMALL EARTH DAM AT MAYERE	12,375,000
029061010140000	HEADQUARTER/AREA OFFICE DEVELOPMENT	4,950,000
029061010150000	REVITALISATION OF RBDAS	4,950,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061010160000	PURCHASE OF OFFICE EQUIPMENT	1,980,000
029061010170000	REHABILITATION OF OFFICE BUILDING	4,950,000
029061010180000	SETTLEMENT OF PROFESSIONAL FEES	1,980,000
029061010190000	ADMINISTRATIVE COST ON BUDGET PREPARATION AND DUE PROCESS ACTIVITIES	990,000
029061010200000	PRODUCTION OF ANNUAL REPORTS AND SETTLEMENT OF ACCOUNTS	2,475,000
029061010210000	MAINTENANCE OF DAMS (LARGE AND SMALL)	4,950,000
029061010220000	OFFICE COMPLEX/ESTATE CLEANING	2,475,000
029061010230000	COMPLETION, REHABILITATION AND UPGRADING OF KAGORO IRRIGATION PROJECT INCLUDING MEDIUM EARTH DAM	323,000,000
029061010240000	FADAN KAGOMA EARTH DAM PROJECT	10,000,000
029061010250000	IRRIGATION PROJECTS IN KAJURU BUDA SITE (RIVER ROMI)	38,833,333
029061010260000	IRRIGATION PROJECTS IN CHIKUN, CHIKURU SITE (RIVER GORA)	38,833,333
029061010270000	IRRIGATION PROJECTS IN IGABI GARJI SITE (RIVER KADUNA TRIBUTARY)	38,833,333
029061010280000	IRRIGATION PROJECTS IN IGABI TABARAU SITE (RIVER CHIDAWAKI)	38,833,333
029061010290000	IRRIGATION PROJECTS IN GIWA WAZATA SITE (RIVER DAMARI)	38,833,333
029061010300000	IRRIGATION PROJECTS IN BIRNIN GWARI YELWA SITE (RIVER DAMARI TRIBUTARY)	38,833,333
029061010310000	CONSTRUCTION OF 2 NOS. MOTORISED BOREHOLES AT COLLEGE OF NURSING, KAFANCHAN, JEMA'A LGA	20,000,000
029061010320000	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLES AT GWODOGWODO, JEMA'A LGA	10,000,000
029061010330000	SMALL IRRIGATION SCHEME IN THE FOLLOWING LOCATIONS: S/GARI LGA-SAKADADI, ZARIA LGA-SAYEN TANKAARAU, KUDAN LGA-ZABIN KUDAN, MAKARFI LGA-GANGARA, IKARA LGA-SAYA SAYA, KUBAU LGA-KUBAU (ITAYIN MALLAN MAMMAN, SOBA LGA-DINYA/KWASALLO, LERE LGA-SABON BIRNI	320,000,000
029061010340000	MOTORIZED BOREHOLE WITH OVERHEAD TANK, GENERATOR & GENERATOR HOUSE AT PATIDOKUGU, DOKO LAVUN LGA, NIGER STATE	11,250,000
029061010350000	PROVISION OF HANDPUMP BOREHOLE AT LATSAGI/FAZLI WARD EDATI LGA, NIGER STATE	1,170,000
029061010360000	PROVISION OF HANDPUMP BOREHOLE AT NKU MEMBE WARD, LAVUN	1,170,000
029061010370000	PROVISION OF HANDPUMP BOREHOLE AT KUCHITA GABA WARD LAVUN	1,170,000
029061010380000	PROVISION OF HANDPUMP BOREHOLE AT AMIGI KEDE, MOKWA, NIGER STATE	1,170,000
029061010390000	PROVISION OF HANDPUMP BOREHOLE AT DUSU WARD LAVUN	1,170,000
029061010400000	PROVISION OF HANDPUMP BOREHOLE AT KUCHI WORO DOKO WARD LAVUN	1,170,000
029061010410000	PROVISION OF HANDPUMP BOREHOLE AT KUCHI GHAKO, DOKO LAVUN	1,170,000
029061010420000	PROVISION OF HANDPUMP BOREHOLE AT GBAN EDATI	1,170,000
029061010430000	PROVISION OF HANDPUMP BOREHOLE AT DOKO LAVUN	1,170,000
029061010440000	IRRIGATION SCHEME AT DANWATA	12,375,000
029061010450000	MOTORISED BOREHOLE AT FAINKASA AND MAKWARON LEMO	9,900,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061010460000	SMALL IRRIGATION SCHEME AND POWERED BOREHOLE IN MAKARFI & KUDAN	450,000,000
029061010470000	SOLAR POWERED BOREHOLE AT KAKURI	4,125,000
029061010480000	S/GARI LGA- SAKADADI	16,060,000
029061010490000	ZARIA LGA - SAYEN TANKAARAU	16,060,000
029061010500000	KUDAN LGA - ZABIN KUDAN	16,060,000
029061010510000	MAKARFI LGA-GANGARA	16,060,000
029061010520000	IKARA LGA - AYCGAB GARU	16,060,000
029061010530000	KUBAU LGA - KUBAU (ITAYIN MALLAN MAMMAN)	16,060,000
029061010540000	SOBA LGA - DINYA/KWASALLO	16,060,000
029061010550000	LERE LGA - SABON BIRNIN	16,060,000
029061010560000	IRRIGATION SCHEME AT SAYEN TANKARAU, DUTSEN ABA ZARIA, KADUNA STATE	40,235,264
029061010570000	IRRIGATION SCHEME AT GIMBA, SOBA LOCA GOVT. AREA, KADUNA STATE	40,235,264
029061010580000	IRRIGATION SCHEME IN KARGI, KUBAU LGA, KADUNA	40,235,264
029061010590000	IRRIGATION SCHEME AND SMALL EARTH DAM IN KADUNA SOUTH, KADUNA STATE	40,235,264
029061010600000	IRRIGATION PROJECT AT KAKANGI VILLAGE, BIRNIN GWARI LG	40,235,264
029061010610000	IRRIGATION PROJECT AT LERE	40,235,264
029061010620000	IRRIGATION SCHEME AT KANKURMI TOWN, IGABI LGA, KADUNA STATE	40,235,264
029061010630000	IRRIGATION SCHEME AT KUMANA KAURU LGA, KADUNA	40,235,264
029061010640000	IRRIGATION SCHEME AT K/WALI TOWN, KADUNA STATE	40,235,264
029061010650000	HAND PUMP BOREHOLES AT LENAK, UNGI RIMI, ZANGO URB, FADIA BAKUT	4,492,856
029061010660000	IRRIGATION SCHEME IN ZABIN AND ZANGON DAMBARNO, S/GARI LGA, KADUNA STATE.	30,345,859
029061010680000	POSSIBLE LOCATIONS FOR SMALL IRRIGATION SCHEMES IN ZONE I: MAKARFI LGA- DAN AYAMAKA	21,258,503
029061010710000	IRRIGATION SCHEME: SMALL EARTH DAM AT SIYA-SIYA	22,321,429
029061010750000	IRRIGATION AT JAGINDI STATION, KADUNA	40,235,264
029061010760000	HAND PUMP BOREHOLES AT 10 LOCATIONS AT SANGA & JEMAA	15,414,798
029061010800000	IRRIGATION SCHEME AT AT R/GUZA, KADUNA.	40,235,264
029061010820000	MOTORIZED SOLAR BOREHOLES AT UNGUWAN BIJE (KAKAU WARD), CHIKUN LGA	7,364,810
029061010830000	MOTORIZED SOLAR BOREHOLES AT KAMAZOU (RIDO WARD), CHIKUN LGA	7,364,810
029061010840000	MOTORIZED SOLAR BOREHOLES AT IDON HANYA (IDON WARD), KAJURU LGA	7,364,810
029061010850000	MOTORIZED SOLAR BOREHOLES AT KASUWAN MAGANI (KSUWAN MAGANI WARD), KAJURU LGA	7,364,810
029061010860000	MOTORIZED SOLAR BOREHOLES AT KARATODU (KAKAU WARD)	7,591,808
029061010870000	MOTORIZED SOLAR BOREHOLE AT DUTSE (GWAGWADA WARD)	7,591,808
029061010900000	2MOTORISED BOREHOLE AT TUNGAN MAGAJIYA	20,000,000
029061010910000	2 MOTORISED BOREHOLE AT SABON GARI USHE	20,000,000
029061010920000	2 MOTORISED BOREHOLE AT LIBELE	20,000,000
029061010930000	2 MOTORISED BOREHOLE AT TUNGAN JIKA	20,000,000
029061010940000	EKOI LIMAN EARTH DAM AND IRRIGATION SCHEME	48,888,889

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
029061010950000	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES E U BAGO EARTH DAM AND IRRIGATION SCHEME	117,780,900,028 36,000,000
029061010960000	1.HANDPUMP BORE HOLE AT BOSSO CENTRAL (1) AM. BORI JIKPA, BOSSO LG	1,301,430
029061010970000	2.HANDPUMP BORE HOLE AT BOSSO CENTRA (2), KOFAN KAFINTA ANG.BIRI, BOSSO LG	1,301,430
029061010980000	3. HANDPUMP BORE HOLE AT MAIKUNKELE, SHAGARI QTRS, BOSSO LG	1,301,430
029061010990000	4. HANDPUMP BORE HOLE AT KOBO, TUNGAN ROGO, BOSSO LG	1,301,430
029061011000000	5. HANDPUMP BORE HOLE AT SHATTA, PMAWO, BOSSO LG	1,301,430
029061011010000	6.HANDPUMP BORE HOLE AT MAITUMBI, SHAKWATA (B), BOSSO LG	1,301,430
029061011020000	7. HANDPUMP BORE HOLE AT KAMPALA, BAMBE, BOSSO LG	1,301,430
029061011030000	8.HANDPUMP BORE HOLE AT GARATU, GARATU TOWN, BOSSO LG	1,301,430
029061011040000	9. HANDPUMP BORE HOLE AT CHANCHAGA, BIRGI, BOSSO LG	1,301,430
029061011050000	10.HANDPUMP BORE HOLE AT BEJI, A'LALA VILLAGE, BOSSO LG	1,301,430
029061011060000	11.HANDPUMP BORE HOLE AT MAITUMBI C , GIMBIYAN, PAIKO, BOSSO LG	1,301,430
029061011070000	12.HANDPUMP BORE HOLE AT BOSSO CENTRAL (2), NAUWTIKO	1,301,430
029061011080000	13. HANDPUMP BORE HOLE AT BOSSO CENTRAL (1) ANG. LAKA	1,301,430
029061011090000	14. HANDPUMP BORE HOLE AT GARATU, GIDAN MONGORO	1,301,430
029061011100000	15. HANDPUMP BORE HOLE AT GARATU, FUT GIDAN KWANU	1,301,430
029061011110000	16HANDPUMP BORE HOLE AT. GARATU, DOBI VILLAGE	1,301,430
029061011120000	17. HANDPUMP BORE HOLE AT GARATU, FULANI	1,301,430
029061011130000	18.HANDPUMP BORE HOLE AT PAIKO CENTRAL, LUGODNA (A)	1,301,430
029061011140000	19. HANDPUMP BORE HOLE AT T/JEDNA, YAGOBI	1,301,430
029061011150000	20.HANDPUMP BORE HOLE AT T/JEDNA KUCHI VILLAGE	1,301,430
029061011160000	21.HANDPUMP BORE HOLE AT T/NIKUCHI, DNAKO	1,301,430
029061011170000	22.HANDPUMP BORE HOLE AT T/NICKUCHI, SESITA PRI. SCHOOL	1,301,430
029061011180000	23.HANDPUMP BORE HOLE AT GWAM, TUDU UKU (MARKET)	1,301,430
029061011190000	24. HANDPUMP BORE HOLE AT JERE, GIDAN BAWA	1,301,430
029061011200000	25.HANDPUMP BORE HOLE AT T/JEDNA, ANG. JIBRIN FULANI GBAITA	1,301,430
029061011210000	HANDPUMP BORE HOLE AT26. PAIKO CENTRAL, ANG. SHARIFIYA	1,301,430
029061011220000	27.HANDPUMP BORE HOLE AT T/JEDNA, BARI VILLAGE	1,301,430
029061011230000	28.HANDPUMP BORE HOLE AT PAIKO CENTRAL, LUGODNA (B)	1,301,430
029061011240000	29.HANDPUMP BORE HOLE AT KWAGANA, ZUBARKPERE (A)	1,301,430
029061011250000	30.HANDPUMP BORE HOLE AT KAFFIN-KORO, KURCHI	1,301,430
029061011260000	31HANDPUMP BORE HOLE AT. KWAKUTI, ANG. TOKA KWAKUTI	1,301,430
029061011270000	HANDPUMP BORE HOLE AT CHIMBI, CHIMBI TOWN	1,301,430
029061011280000	HANDPUMP BORE HOLE AT ISHAU, ANG. HAUSAWA	1,301,430
029061011290000	HANDPUMP BORE HOLE AT ADUNU PATA	1,301,430
029061011300000	HANDPUMP BORE HOLE AT CHIMBI, KITIPKA (A)	1,301,430
029061011310000	HANDPUMP BORE HOLE AT KAFFIN-KORO, GIBIDIGA	1,301,430
029061011320000	HANDPUMP BORE HOLE AT KAFIN-KORO, MUYE (2)	1,301,430
029061011330000	HANDPUMP BORE HOLE AT CHIMBI, KALAKPA	1,301,430
029061011340000	CONSTRUCTION OF 10 NOS HAND PUMP BOREHOLES at GIJI, LAPA, GUSSORO, SHATA SABO, SHIRORO LGA	4,322,807
029061011350000	CONSTRUCTION OF 10 NOS HAND PUMP BOREHOLES at ZAZZAGA, BENI, GUNI, MUINYA LGA	3,242,105

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061011360000	CONSTRUCTION OF 10 NOS HAND PUMP BOREHOLES at TAGINA, KWANA, YAKILA, RAFI LGA	3,242,105
029061011370000	MOTORIZED BOREHOLE AT KUDU,MOKWA LGA	7,146,893
029061011380000	MOTORIZED BOREHOLE AT GBAJIBO, MOKWA LGA	7,146,893
029061011390000	MOTORIZED BOREHOLE AT EMIROROGI TASHA, EDATI LGA	7,146,893
029061011400000	MOTORIZED BOREHOLE AT SAKPE SAKPE, EDATI LGA	7,146,893
029061011410000	MOTORIZED BOREHOLE AT DANKO EMIWOROGI, LAVUN LGA	7,146,893
029061011420000	MOTORIZED BOREHOLE AT PATISHABAKOLO, LAVUN LGA	7,146,893
029061011430000	MOTORIZED BOREHOLE AT DANCHITAGI	7,146,893
029061011440000	HANDPUMP BOREHOLES AT EGBAGI, MUREGI WARD, MOKWA LGA	971,045
029061011450000	HANDPUMP BOREHOLES AT MAGGI BUKUN, MUREGI WARD, MOKWA LGA	971,045
029061011460000	HANDPUMP BOREHOLES AT MANNA, MUREGI WAD, MOKWA LGA	971,045
029061011470000	HANDPUMP BOREHOLES AT MAGGI YIGBECI, MUREGI WARD, MOKWA LGA	971,045
029061011480000	HANDPUMP BOREHOLES AT KPAKIKO, KUDU WARD, MOKWA LGA	971,045
029061011490000	HANDPUMP BOREHOLES AT BUKUNI, MOKWA LGA	971,045
029061011500000	HANDPUMP BOREHOLES AT LABOZHI, MOKWA LGA	971,045
029061011510000	HANDPUMP BOREHOLES AT KAGBA, SAKPE WARD, EDATI LGA	971,045
029061011520000	HANDPUMP BOREHOLES AT SHABA, LEGBO GAGBE WARD, EDATI LGA	971,045
029061011530000	HANDPUMP BOREHOLES AT LAKORO LAKORO WARD, EDATI LGA	971,045
029061011540000	HANDPUMP BOREHOLES AT KUSOGI FAZHI WARD, EDATI LGA	971,045
029061011550000	MAFOKO ENAGI WARD, EDATI LGA	971,045
029061011560000	HANDPUMP BOREHOLES AT SANBAYI GASHE WARD, LAVUN LGA	971,045
029061011570000	HANDPUMP BOREHOLES AT MANYISA EGBAKO WARD, LAVUN LGA	971,045
029061011580000	HANDPUMP BOREHOLES AT EBGAKA EGBAKO WARD, LAVUN LGA	971,045
029061011590000	HANDPUMP BOREHOLES AT SANTALI SANTALI WARD, LAVUN LGA	971,045
029061011600000	HANDPUMP BOREHOLES AT NDARUBA KUSOTACHIN WARD, LAVUN LGA	971,045
029061011610000	HANDPUMP BOREHOLES AT SHESHIBIKUN GABA WARD, LAVUN LGA	971,045
029061011620000	HANDPUMP BOREHOLES AT DOGO BUSU WARD, LAVUN LGA	971,045
029061011630000	HANDPUMP BOREHOLES AT DOFU MANBE WARD, LAVUN LGA	971,045
029061011640000	HANDPUMP BOREHOLES AT KUSO NODALEGBO BUSU WARD, LAVUN LGA	971,045
029061011650000	HANDPUMP BOREHOLES AT GUDU GBAGA KUCHI WARD, LAVUN LGA	971,045
029061011660000	HANDPUMP BOREHOLES AT EMILUGI, LAVUN LGA	971,045
029061011670000	HANDPUMP BOREHOLES AT VUNCHI, LAVUN LGA	971,045
029061011680000	PROVISION OF 2 (NOS) LOW LIFT PUMP (IMPRESIT) WITHIN MINNA TOWN, CHANCHAGA FED. CONST. @ N15M EACH	23,157,894
029061011690000	PROVISION OF 1 NO. HIGH LIFT PUMP (IMPRESIT) IN MINNA TOWN	26,245,614
029061011700000	EXPANSION OF WATER PIPES WITHIN MINNA TOWN	23,929,824
029061011710000	CONSTRUCTION OF MOTORIZED BOREHOLE AT DUKKU, RIJAU LGA	6,554,641
029061011720000	PROVISION OF HIGH LIFT PUMP 110 KILOWATTS AT KONTAGORA DAM, KONTAGORA LGA	15,438,596
029061011730000	HANDPUMP BOREHOLES AT KARAMI RAMI, MASHEGU LGA	964,912
029061011740000	HANDPUMP BOREHOLES AT BABANRAMI, MASHEGU LGA	964,912
029061011750000	HANDPUMP BOREHOLES AT GARIN MASHEGU, MASHEGU LGA	964,912

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061011760000	HANDPUMP BOREHOLES AT ZUGURMA, MASHEGU LGA	964,912
029061011770000	5.HANDPUMP BOREHOLES AT KASANGA, MASHEGU LGA	964,912
029061011780000	6. HANDPUMP BOREHOLES AT KABOJI, MASHEGU LGA	964,912
029061011790000	7. HANDPUMP BOREHOLES ATSAHO RAMI, MASHEGU LGAA	964,912
029061011800000	8. HANDPUMP BOREHOLES AT SHADADI, MARIGA LGA	964,912
029061011810000	9. HANDPUMP BOREHOLES AT BANGI, MARIGA LGA	964,912
029061011820000	10. HANDPUMP BOREHOLES AT BOBI GARI, MARIGA LGA	964,912
029061011830000	11. HANDPUMP BOREHOLES ATKOTONKORO, MARIGA LGA	964,912
029061011840000	12. HANDPUMP BOREHOLES ATWAMBA, MARIGA LGA	964,912
029061011850000	13. HANDPUMP BOREHOLES ATKASUWAN GARBA, MARIGA LGA	964,912
029061011860000	14. HANDPUMP BOREHOLES AT BERI, MARIGA LGA	964,912
029061011870000	15.HANDPUMP BOREHOLES AT GARIN WUSHISHI 2, WUSHISHI LGA	964,912
029061011880000	16.HANDPUMP BOREHOLES AT ZUNGERU, WUSHISHI LGA	964,912
029061011890000	17.HANDPUMP BOREHOLES AT LOKOGOMA, WUSHISHI LGA	964,912
029061011900000	18.HANDPUMP BOREHOLES AT KALUKO, WUSHISHI LGA	964,912
029061011910000	1. MOTORIZED BOREHOLE AT UNGWAN OSHA, BOGU LGA	6,629,474
029061011920000	3. HANDPUMP BOREHOLES AT MAGO VILLAGE, ARWARA LGA	975,928
029061011930000	KUTA WATER SUPPLY SCHEME (TEST RUNNING) - NIGER STATE	36,000,000
0290611	UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	5,949,855,767
Classification No.	EXPENDITURE ITEMS	
029061107000001	TOTAL PERSONNEL COST	194,958,811
029061107000010	SALARY & WAGES - GENERAL	173,296,721
029061107000011	CONSOLIDATED SALARY	173,296,721
029061107000030	SOCIAL CONTRIBUTION	21,662,090
029061107000031	NHIS	8,664,836
029061107000032	PENSION	12,997,254
029061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,592,846
	TOTAL CAPITAL PROJECT	5,718,304,111
029061110000000	ONGOING PROJECTS (OTHERS)	5,718,304,111
029061110010000	KIRI DAM AND IRRIGATION	45,088,515
029061110020000	DADIN KOWA DAM AND IRRIGATION	100,000,000
029061110030000	YOLA IRRIGATION	24,770,604
029061110040000	LOWER TARABA IRRIGATION	19,838,981
029061110050000	WAYA DAM AND IRRIGATION	14,355,000
029061110060000	HEADQUARTERS INFRASTRUCTURE	114,750,000
029061110070000	CONSTRUCTION OF KALTUNGO DAM	200,000,000
029061110080000	CONSTRUCTION OF GASHALA DAM	37,126,134
029061110090000	2NOS MOTORISED BOREHOLES AT PANTISAWA, LAMMA - ZING LGA	11,880,000
029061110100000	MOTORISED BOREHOLES AT GENERAL HOSPITAL TALASSE AND TANWALE PALACE BILLIRI	11,880,000
029061110110000	MOTORISED BOREHOLE AT OLD MURI PALACE - TARABA STATE	9,000,000
029061110120000	DIRUM MEDIUM DAM - TOUNGO LGA, ADAMAWA STATE	29,700,000
029061110130000	WATER SCHEME AT KALTUNGO/SHONGOM LGAs	14,850,000
029061110140000	2NOS MOTORISED BOREHOLES AT KWAMI AND FUNAKAYE LGAS	11,880,000
029061110150000	DUKKU WATER SUPPLY	320,000,000
029061110160000	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT SARKIN KUDU IBI LGA, TARABA STATE	5,296,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061110170000	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT M.G.S.S TAKUM LGA, TARABA STATE	5,296,500
029061110180000	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT ARUFU WUKARI LGA, TARABA STATE	5,296,500
029061110190000	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT NYITA DONGA LGA, TARABA STATE	5,296,500
029061110200000	COMPLETION OF BELEL WEIR WATER SUPPLY PROJECT AND RETICULATION TO KONKOL AND SORAU	600,000,000
029061110210000	CONSTRUCTION OF HAND PUMPS BOREHOLES @ N1.450M EACH: (1) 23 BOREHOLES IN MAIHA LGA (2) 23 BOREHOLES IN MUBI LGA (3) 24 BOREHOLES IN MUBI NORTH LGA (4) 36 BOREHOLES MICHIKA LGA (5) 23 BOREHOLES IN MADAGALI LGA	175,450,000
029061110220000	1 NO. MOTORISED SOLAR BOREHOLE IN (1) MAYO - INE IN FUFURE LGA, (2) TAMBO JIMO IN GIREI LGA, (3) YANG AND BODA DINGAI IN GOMBI LGA (4) MULENG AND (5) MAMBURSO IN SONG LGA (6) KAREWA AND (7) LUGGERE IN YOLA NORTH LGA (8) SHAGARI ESTATE IN YOLA SOUTH LGA @ N10M EACH	90,000,000
029061110230000	(1) EARTH DAM OVER RIVULET DAUCHI AT MAMBURSO, SONG LGA (2) EARTH DAM AT GUDU/MBOI AREA SONG LGA @ N30M EACH	60,000,000
029061110240000	COMPLETION OF TOWNSHIP WATER SUPPLY SCHIME AT BILLIRI, BILLIRI LGA	250,000,000
029061110250000	CONSTRUCTION OF EARTH DAM AND SMALL SCALE IRRIGATION SCHEME AT PINDIGA AKKO LGA	50,000,000
029061110260000	CONSTRUCTION OF EARTH DAM AND SMALL SCALE IRRIGATION SCHEME AT KUMO AKKO LGA	70,000,000
029061110270000	MOTORISED SOLAR BOREHOLES AND MINOR IRRIGATION SCHEME AT ZAMBUK, YAMALTU DEBA	30,000,000
029061110280000	MINOR IRRIGATION SCHEME AT HINNA, YAMALTU DEBA LGA	30,000,000
029061110290000	MINOR IRRIGATION SCHEME AT KWADON, YAMALTU DEBA LGA	20,000,000
029061110300000	MOTORISED BOREHOLES AT KURI, YAMALTU DEBA LGA	20,000,000
029061110310000	MOTORISED BOREHOLES AT DASA, YAMALTU DEBA	20,000,000
029061110320000	MOTORISED BOREHOLE AT LANO, YAMALTU DEBA LGA	10,000,000
029061110330000	EARTH DAM IRRIGATION SCHEME AT DUKKU, DUKKU LGA	75,000,000
029061110340000	EARTH DAM AND IRRIGATION SCHEME AT KWAMI LANO TOWN, YAMALTU DEBA LGA	68,900,000
029061110350000	EARTH DAM AND IRRIGATION SCHEME AT BOJUDE, KWAMI LGA	64,640,750
029061110360000	EARTH DAM AND IRRIGATION SCHEME AT TONGO, FUNAKAYE LGA	24,800,000
029061110370000	EARTH DAM AT WEDU-KOLE, DUKKU LGA	16,158,710
029061110380000	TWO (2) MOTORIZED BOREHOLES IN MUGURAM, MUGURAM WARD AND GARIN DUKKU - DUMBARI WARD	7,436,000
029061110390000	SOLAR POWERED BOREHOLES AT MARRABA KOLA, PUROKAYA, CHIKILA, BIRISINSIN, SALBU IN GUYUK LGA - ADAMAWA STATE	52,083,333
029061110400000	SOLAR POWERED BOREHOLES AT KIRI, AWA, KUMBILAM, KETEMBERE, BAKTA IN SHELENG LGA - ADAMAWA STATE	52,083,333
029061110410000	SOLAR POWERED BOREHOLES AT SALTU, BOLKI, MBARE (NUMAN LGA), KODOMUN, MBALI, DAKANTA (DEMSA LGA), SUWA, RIGANGE, WADUKU, LAFIYA (LAMURDE LGA) - ADAMAWA STATE	104,166,667

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061110420000	SOLAR POWERED BOREHOLES AT WAMGO KOFA, RIBADU (JDSS), MUNINGA, KABILLO, FURO, YADIM, FARANG, SONG GARI, SUKTU, DIRIMA - ADAMAWA STATE	104,166,667
029061110430000	SOLAR POWERED BOREHOLES AT KAJOLI, POLA, KOMA (JADA LGA), YELWA, GURRUM NONGMAN (GANYE LGA), GOROBI, JERENG (MAYO BELWA)- ADAMAWA	74,000,000
029061110440000	EARTH DAM AT TOUNGO - ADAMAWA STATE	30,166,667
029061110450000	SOLAR POWERED BOREHOLES AT D'DIF (DIGIL), BETSO, SHUWARI HAYI, BAHULI IN MUBI NORTH, GELLA - BOGGA, MUJARA, NDUGU IN MUBI SOUTH; DAMBAJAM TOWN, MAIHA TOWN, HUMBUTUDI IN MAIHA LGA	104,166,667
029061110460000	SOLAR POWERED BOREHOLES AT WAYAKU, SOUTH GARKIDA PRI. SCH., GDSS - NORTH GARGIDA, TASHA - MARGI-G/SOUTH, KWANAR YAYI-TAWA WARD, SAMUEL BIRNI/SARKIN BAKA, AGWAN PUSSI QUATERS, GABUN-HILDA WARD TOWN-GABUN/WARD IN GOMBI LGA, GARAHA VILLAGE, GUW-HILDA WARD IN HONG- ADAMAWA	104,166,667
029061110470000	SOLAR POWERED BOREHOLES AT KOJITI - PALLAM WARD, MILDO - SS VAPRA WARD, KIRCHINGA, ANGUWAN IJARA-MADAGALI WARD, MATERNITY TUDUN WADAN BAZZA, TUMBARANGALI, TSUKUNU/TILIJO, V.BOKA, KANKIRE, MADZI	104,166,667
029061110480000	SOLAR POWERED BOREHOLES AT BACHURE-KAREWA WARD, DOUBELLI WARD, LUGGERI, NASARAWO IN YOLA NORTH; YOLDE KOHI, TOUNGO, BOLE, MAKAMA A WARD, MAKAMA B WARD, BAKO WARD IN YOLA SOUTH- ADAMAWA	74,000,000
029061110490000	DAMARE WARD (EARTH DAM) - GEREI LGA - ADAMAWA	30,166,667
029061110500000	CONSTRUCTION OF EARTH DAM AT WURO LACHA KARIM LAMIDO LGA - TARABA	90,000,000
029061110510000	CONSTRUCTION OF SMALL EARTH DAM AND MOTORISED BOREHOLE AT BAJOGA	110,412,000
029061110520000	CONSTRUCTION OF EARTH DAM AT OLD MURI	200,000,000
029061110530000	COMPLETION OF NAFADA TOWNSHIP WATER SCHEME	270,000,000
029061110540000	NAFADA WATER AND IRRIGATION PROJECTS	400,000,000
029061110550000	REHABILITATION OF CHAM DAM	24,750,000
029061110560000	SOLAR POWERED BOREHOLES IN BAJOGA WEST, BAJOGA EAST, BEGE WARD, MALLERI, JURARA, DABAN FULANI, WAKKALTU, TULDE, TONGO, KUPTO, RIBADU, ATC GOMBE, KASUWAN MATA GOMBE, UNGUWAR YOBE BAJOGA, DOHO, DUKUL, SAANGARU, JALINGO, DOKARI AND MAANI	135,000,000
029061110570000	CONSTRUCTION OF MOTORISED BOREHOLES AT NYUWAR-BALANGA, JESSU-BALANGA, BAMBAM-BALANGA, CHAM-BALANGA, BAGANJE NORTH -BILLIRI, LASANI-BILLIRI, LAUSHI DAJI-BILLIRI	14,850,000
029061110580000	MOTORIZED SOLAR POWERED BOREHOLE IN JAMBUTU NEW LAYOUT JAMBUTU WARD IN YOLA NORTH LGA	5,940,000
029061110590000	MOTORIZED SOLAR POWERED BOREHOLE IN BACHURE VILLAGE YOLA NORTH LGA.	5,940,000
029061110600000	HAND PUMP BORE HOLE IN SANGALA VILLAGE NAMTARI YOLA NORTH LGA	1,100,000
029061110610000	HAND PUMP BORE HOLE AT IMAN MALIK ISLAMIC EDUCATION CENTRE DOUBELLI/NASSARAWO YOLA NORTH LGA	1,100,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061110620000	HAND PUMP BORE HOLE IN SANGALA VILLAGE NAMTARI YOLA SOUTH LGA	1,100,000
029061110630000	HAND PUMP BORE HOLE AT JERA BAKARI VILLAGE GIRIE LGA	1,100,000
029061110640000	HAND PUMP BORE HOLE AT JERA BONYO GIRIE LGA	1,100,000
029061110650000	HAND PUMP BORE HOLE AT WURO DOLE VILLAGE GIRIE LGA	1,100,000
029061110660000	HAND PUMP BORE HOLE AT LAKARE VILLAGE BBOLE YOLDE PATE YOLA SOUTH LGA	1,100,000
029061110670000	HAND PUMP BORE HOLE AT BOLE 2 YOLA SOUTH LGA	1,100,000
029061110680000	CONSTRUCTION OF EARTH DAMS IN:KULANI/GURMA (BALANGA)	41,666,667
029061110690000	CONSTRUCTION OF EARTH DAMS IN: TINDI-TALASSE (BALANGA)	41,666,667
029061110700000	CONSTRUCTION OF EARTH DAMS IN:KALMAI-BAGANJE (BILLIRI)	41,666,667
029061110710000	PROVISION OF MOTORIZED BOREHOLE AT JALINGO -AKKO, AKKO LGA	12,498,094
029061110720000	PROVISION OF MOTORIZED BOREHOLE AT YELWAN PINDIGA AKKO LGA	12,498,094
029061110730000	PROVISION OF MOTORIZED BOREHOLE AT HAYINI KWARI BCGA AKKO LGA, GOMBE STATE	12,498,094
029061110740000	PROVISION OF MOTORIZED BOREHOLE AT KALSHINGI AKKO LGA	12,498,094
029061110750000	PROVISION OF MOTORIZED BOREHOLE AT KIDDA AKKO LGA.	12,498,094
029061110760000	PROVISION OF MOTORIZED BOREHOLE AT KALTANGA GONA AKKO LGA	12,498,094
029061110770000	PROVISION OF MOTORIZED BOREHOLE AT CHILOABORE AKKO LGA.	12,498,094
029061110780000	REHABILITATION OF KALTUNGO WATER PROJECT IN GOMBE STATE.	138,888,889
029061110790000	SOLAR, MOTORIZED AND HANDPUMP BOREHOLES AT MUBI NORTH/MUBI SOUTH/MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE.	58,500,000
029061110800000	CONSTRUCTION OF MOTORIZES BOREHOLE IN NAMA BABBA KURMI L.G.A	4,455,000
029061110810000	MOTORIZES BOREHOLE IN BENTEN KURMI L.G.A.	4,455,000
029061110820000	HAND PUMP BOREHOLE IN NYIDO KURMI L.G.A	4,455,000
029061110830000	HAND PUMP BOREHOLE IN ASHA KURMI L.G.A	4,455,000
029061110840000	MOTORIZES BOREHOLE IN YERIMARU SARDAUNA L.G.A	4,455,000
029061110850000	MOTORIZES BOREHOLE IN GURGU SARDAUNA L.G.A	4,455,000
029061110860000	MOTORIZES BOREHOLE IN KOFAR WAKILI ABBA NGUROJE SARDAUNA L.G.A	4,455,000
029061110870000	MOTORISED BOREHOLE AT PALKARI AREA, MAYO - BELWA LGA	4,950,000
029061110880000	MOTORISED BOREHOLE AT GARIN SIDDIKI, LONGA EWA, JEDA LGA	4,950,000
029061110890000	HAND PUMP AT DEMSAWO C SITE, YOLA NORTH LGA	643,500
029061110900000	HAND PUMP AT DEMSAWO B SITE, YOLA NORTH LGA	643,500
029061110910000	CONSTRUCTION OF EARTH DAM AT GUMAU	147,000,000
029061110920000	CONSTRUCTION OF EARTH DAM AT LIMAN KATAGUM	130,000,000
029061110930000	EARTH DAM IN ITAS GADAU, FAJERI	25,000,000
029061110940000	HAND PUMPS IN ITAS/GADAU	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061110950000	HANDPUMP BOREHOLES @ N1,300,000 EACH IN THE FOLLOWING THIRTY (30) LOCATIONS IN BOGORO, DASS, TAFAWA BALEWA FED CONST. OF BAUCHI STATE:- DAJIN, KATSINAWA, MBAL, BUNUNU, NGITAL, ZUYA, MALIMA, KUFAL, RAFAWA, DAMBAR, ZAKSHI, MARTIN DAJI, NUM, VINGAM, BONGA NAMCHI, TADNUM, ANGUWAN RIMI, DASANG, GAMBAR, DUTSEN SAKI, DASHEM WADATA, SANG, KURUM SARWATA, GIZAKI, ZUMBULL, POLCHI, DOTT, BARAZA, WANDI, BUNUNU EAST.	20,483,194
029061110960000	CONSTRUCTION OF BOREHOLES AT TASHAR MAGARIYA KUMO, AKKO LGA	27,000,000
029061110970000	CONSTRUCTION OF BOREHOLES AT JEBBA, AKKO LGA; WURO KARTAU	37,513,343
029061110980000	SOLAR POWERED BOREHOLES AT BOGORO/DASS/TAFAWA BALEWA FED. CONST.	27,000,000
029061110990000	SMALL SCALE IRRIGATION SCHEMES AT (1) GARHARE, BOGORO LGA, (2) RAFIN GIMBA, T/BALEWA LGA, BAUCHI STATE	25,344,000
029061111000000	EARTH DAM/BOREHOLE GOBBIYA	54,000,000
0290612	NATIONAL WATER RESOURCES INSTITUTE - KADUNA	
	TOTAL ALLOCATION:	394,317,140
Classification No.	EXPENDITURE ITEMS	
029061207000001	TOTAL PERSONNEL COST	188,775,943
029061207000010	SALARY & WAGES - GENERAL	140,105,588
029061207000011	CONSOLIDATED SALARY	140,105,588
029061207000020	BENEFITS AND ALLOWANCES - GENERAL	31,157,156
029061207000021	NON-REGULAR ALLOWANCES	-
029061207000022	RENT SUBSIDY	31,157,156
029061207000030	SOCIAL CONTRIBUTION	17,513,199
029061207000031	NHIS	7,005,279
029061207000032	PENSION	10,507,919
029061207000033	GROUP LIFE INSURANCE	-
029061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,041,197
	TOTAL CAPITAL PROJECT	148,500,000
029061210000000	ONGOING PROJECTS (OTHERS)	148,500,000
029061210010000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	7,425,000
029061210020000	CONSTRUCTION OF CONFERENCE CENTRE (CONFERENCE HOSTEL) FOR CONFERENCE PARTICIPANTS.	9,900,000
029061210030000	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE IN NIGERIA.	7,425,000
029061210040000	PROCUREMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES.	2,475,000
029061210050000	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING,GATES ROADS, UTILITIES)	27,225,000
029061210060000	ESTABLISHMENT OF INTERNATIONAL CENTRE FOR RIVER BASIN MANAGEMENT IN COLLABORATION WITH UNESCO-IHP	14,850,000
029061210070000	ESTABLISHMENT OF RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	10,642,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
029061210080000	NATIONAL WATER AND SANITATION FORUM: DATA COLLATION AND DISCUSSIONS INVOLVING STAKEHOLDERS FROM 774 LGAS	6,930,000
029061210090000	PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	9,900,000
029061210100000	DESIGN AND STUDIES FOR TECHNOLOGY INNOVATION IN INTEG. WATER RES. MGT.	11,137,500
029061210110000	PROCUREMENT OF AUDIO-VISUAL EQUIPMENT.	247,500
029061210120000	PROCUREMENT OF BOOKS AND JOURNALS	3,217,500
029061210130000	PROCUREMENT OF LABORATORY EQUIPMENT, CHEMICALS, GLASSWARE ETC.	1,485,000
029061210140000	REHABILITATION OF INSTITUTES INFRASTRUCTURE AND EQUIPMENT.	32,175,000
029061210150000	RESURFACING OF MAIN INSTITUTEROADS AND PARKING AREAS.	3,465,000
0250653	NATIONAL INTERGRATED WATER RESOURCES MANAGEMENT COMMISSION	
	TOTAL ALLOCATION:	792,467,229
Classification No.	EXPENDITURE ITEMS	
025065307000001	TOTAL PERSONNEL COST	207,467,229
025065307000010	SALARY & WAGES - GENERAL	154,823,776
025065307000011	CONSOLIDATED SALARY	154,823,776
025065307000020	BENEFITS AND ALLOWANCES - GENERAL	33,290,481
025065307000021	NON-REGULAR ALLOWANCES	604,000
025065307000022	RENT SUBSIDY	32,686,481
025065307000030	SOCIAL CONTRIBUTION	19,352,972
025065307000031	NHIS	7,741,189
025065307000032	PENSION	11,611,783
025065307000033	GROUP LIFE INSURANCE	-
025065307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,000,000
	TOTAL CAPITAL PROJECT	405,000,000
	TOTAL NEW PROJECT	405,000,000
025065320010000	DEVELOPMENT, PRODUCTION OF WATER RESOURCES ACT, WATER ALLOCATION LICENCES & GUIDELINES AND WATER RESOURCES STATISTICS	127,373,136
025065320020000	DESIGNING OF RESERVOIR OPERATIONAL MODELS FOR KAINJI, JEBBA AND SHIRORO DAMS FOR REOPTIMIZATION OF THE SYSTEM	8,780,339
025065320030000	DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILIZATION OPTIMIZATION MODEL FOR THE NIGER-BENUE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS	60,780,541
025065320040000	PILOT CONSTRUCTION, CHANNELIZATION & STABILIZATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEMS AND QUALITY CONTROL.	65,395,484
025065320050000	PROCUREMENT OF SPECIALIZED EQUIPMENT, ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES.	24,464,806
025065320060000	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, NBA/GEF, LCBC/GEF, NNJC AND MULTILATERAL AGENCIES	36,691,416
025065320080000	CONSTRUCTION/PROCUREMENT OF 8NO CATCHMENT AREA OFFICE BUILDINGS	40,825,786

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	117,780,900,028
025065320090000	PROCUREMENT AND INATALLATION OF TRAINING EQUIPMENT (AUDIO, VISUAL, ETC) & FACILITIES IN THE HEADQUARTERS AND THE 8 CATCHMENT AREA OFFICES	26,965,900
025065320100000	PROCUREMENT OF HARD & SOFTWARES DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HEADQUARTERS AND THE 8 CATCHMENT AREA OFFICES	13,722,592
0250654	GURARA WATER MANAGEMENT AUTHORITY	
	TOTAL ALLOCATION:	132,304,668
Classification No.	EXPENDITURE ITEMS	
025065407000001	TOTAL PERSONNEL COST	33,304,668
025065407000010	SALARY & WAGES - GENERAL	29,604,150
025065407000011	CONSOLIDATED SALARY	29,604,150
025065407000030	SOCIAL CONTRIBUTION	3,700,519
025065407000031	NHIS	1,480,207
025065407000032	PENSION	2,220,311
025065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,000,000
	PERSONNEL	3,463,224,728
	OVERHEAD	1,858,719,804
	RECURRENT	5,321,944,531
	CAPITAL	112,458,955,497
	ALLOCATION	117,780,900,028

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
026	TOTAL: AUDITOR GENERAL FOR THE FEDERATION	3,506,986,280
0260000	AUDITOR GENERAL FOR THE FEDERATION	
	TOTAL ALLOCATION:	3,506,986,280
Classification No.	EXPENDITURE ITEMS	
026000007000001	TOTAL PERSONNEL COST	1,087,454,329
026000007000010	SALARY & WAGES - GENERAL	966,626,070
026000007000011	CONSOLIDATED SALARY	966,626,070
026000007000030	SOCIAL CONTRIBUTION	120,828,259
026000007000031	NHIS	48,331,303
026000007000033	PENSION	72,496,955
026000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,455,563,156
026000002050700	TRAVELS & TRANSPORT - GENERAL	242,250,000
026000002050111	LOCAL TRAVELS & TRANSPORT	165,750,000
026000002050112	INTERNATIONAL TRAVELS & TRANSPORT	76,500,000
026000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	44,725,218
026000002060121	LOCAL TRAVELS & TRANSPORT	34,000,000
026000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,725,218
026000002100200	UTILITIES - GENERAL	91,458,067
026000002100201	ELECTRICITY CHARGES	8,500,000
026000002100202	TELEPHONE CHARGES	8,500,000
026000002100203	INTERNET ACCESS CHARGES	42,500,000
026000002100204	SATELLITES BROADCASTING ACCESS CHARGES	850,000
026000002100205	WATER RATES	4,250,000
026000002100206	SEWAGE CHARGES	4,250,000
026000002200206	OTHER UTILITY CHARGES	22,608,067
026000002150300	MATERIALS & SUPPLIES - GENERAL	184,058,034
026000002150301	OFFICE MATERIALS & SUPPLIES	157,897,691
026000002150302	LIBRARY BOOKS & PERIODICALS	3,825,000
026000002150303	COMPUTER MATERIALS & SUPPLIES	18,595,344
026000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,890,000
026000002150306	DRUGS & MEDICAL SUPPLIES	340,000
026000002150308	UNIFORMS & OTHER CLOTHING	510,000
026000002200400	MAINTENANCE SERVICES - GENERAL	45,602,500
026000002200401	MAINTENANCE OF MOTOR VEHICLES	12,975,250
026000002200405	MAINTENANCE OF OFFICE FURNITURE	3,123,750
026000002200406	MAINTENANCE OF BUILDING - OFFICE	3,740,000
026000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,950,000
026000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	13,353,500
026000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,890,000
026000002200499	OTHER MAINTENANCE SERVICES	3,570,000
026000002250500	TRAINING - GENERAL	106,847,040
026000002250501	LOCAL TRAINING	95,880,000
026000002250502	INT'L TRAINING	10,967,040
026000002300600	OTHER SERVICES - GENERAL	46,962,500
026000002300601	SECURITY SERVICES	8,500,000
026000002300602	CLEANING & FUMIGATION SERVICES	8,712,500
026000002300603	OFFICE ACCOMMODATION RENT	29,750,000
026000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	578,000,000
026000002350701	FINANCIAL CONSULTING	510,000,000
026000002350707	AUDITING OF FEDERATION ACCOUNT	25,500,000
	ICT CONSULTING	42,500,000
026000002400800	FINANCIAL - GENERAL	11,500,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
026000002400801	BANK CHARGES	892,500
	INSURANCE CHARGES / PREMIUM	10,608,000
026000002450900	FUEL & LUBRICANTS - GENERAL	37,273,889
026000002450901	MOTOR VEHICLE FUEL COST	21,362,951
026000002450902	GENERATOR FUEL COST	15,910,938
026000002501000	MISCELLANEOUS	66,885,408
026000002501001	REFRESHMENT & MEALS	12,080,923
026000002501003	PUBLICITY & ADVERTISEMENTS	7,777,500
026000002501006	POSTAGES & COURIER SERVICES	3,825,000
026000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,550,000
026000002501009	SPORTING ACTIVITIES	12,750,000
026000002501010	ANNUAL CONFERENCE OF AUDITORS-GENERAL	17,000,000
026000002501011	BUDGET PREPATION AND MONITORING	10,901,985
	TOTAL CAPITAL PROJECT	963,968,795
026000010000000	ONGOING PROJECTS (OTHERS)	7,598,235
026000010000000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : LAGOS LIAISON OFFICE (MASSIVE THREE WING SIX STOREY BUILDING) 2ND PHASE	7,598,235
026000010010000	CONSTRUCTION OF HEADQUARTERS COMPLEX (NEWLY ALLOCATED PLOT)	0
026000020000000	NEW PROJECTS (OTHERS)	956,370,560
026000020010000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ONDO	1,363,895
026000020020000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : OYO	1,914,880
026000020030000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : RIVERS	2,358,347
026000020040000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ABIA	933,784
026000020050000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : IMO	1,295,980
026000020060000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ZAMFARA	1,861,894
026000020070000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : YOBE	1,604,696
026000020080000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : GOMBE	1,802,296
026000020090000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ADAMAWA	1,936,494
026000020100000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : EDO	996,995
026000020110000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : AKWA-IBOM	1,605,143
026000020120000	REHABILITATION OF DILAPIDATED OFFICE BUILDING: BAUCHI	1,789,134
026000020130000	PARTITIONING OF BAMAKO OFFICE, ABUJA	1,213,315
026000020140000	PARTITIONING OF NEWLY ALLOCATED OFFICES AT FEDERAL SECRETARIAT	865,822
026000020150000	PURCHASE OF 20 PHOTOCOPIING MACHINES FOR 20 STATE BRANCH OFFICES(SHARP 351N @ N1,294,146.33)	11,530,844
026000020160000	PURCHASE OF 50 REFRIGERATOR FOR OFFICE USE AT N93,600	2,316,600
026000020170000	PURCHASE OF 80 UNITS SPLIT A/C (2HP) AT N139,152	5,510,419
026000020180000	PURCHASE OF 70 UNITS SPLIT A/C (1.5HP) AT N114,555.34	3,969,343
026000020190000	PURCHASE OF 100 UNITS OF SHREDDING MACHINES AT N19,500	965,250
026000020200000	PURCHASE OF 15 NOS 12.5 KVA SOUNDPROOF GENERATORS FOR 15 STATE BRANCH OFFICES AT N2,470,000	18,339,750
026000020210000	PURCHASE OF 100 UNITS STANDING FANS (IRON BLADES) N24,700	1,222,650
026000020220000	PURCHASE OF 200HP LAPTOPS FOR OFFICERS FOR OFFICE USE (@ N252,000.00)	24,948,000
026000020230000	PURCHASE OF 100 HP LASERJET 4200 PRINTERS FOR OFFICES (@ N70,000)	3,465,000
026000020240000	PURCHASE OF 10NO. INDUSTRIAL PHOTOCOPIING MACHINES WITH INTERFACE @ N5,950,278 FOR DIRECTORS	29,453,876

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
026000020250000	PURCHASE OF 100 UPS (600VA) FOR OFFICESUSE(@ N15,288)	756,360
026000020260000	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSES: JIGAWA AND KEBBI STATE BRANCH OFFICES	3,789,092
026000020270000	PURCHASE OF 40 TABLE TOP COMPUTERS (@N167,200.00)	3,326,400
026000020280000	PURCHASE OF 30 UNITS EACH OF ORIGINAL REXEL LAMINATING @N19,000 AND 30 REXEL SPIRAL BINDING MACHINES AT N19,000	564,300
026000020290000	PURCHASE OF 1000 UNITS OF CASIO CASTING MACHINES 14 DIGITS) @ N16,000.00	7,920,000
026000020300000	ACQUISITION OF HEADQUARTERS BUILDING PHASE I	742,500,000
026000020310000	PROVISION FOR 2 LIFTS IN THE LAGOS OFFICE	34,650,000
026000020320000	OUTSTANDING LIABILITIES	39,600,000
	PERSONNEL	1,087,454,329
	OVERHEAD	1,455,563,156
	RECURRENT	2,543,017,485
	CAPITAL	963,968,795
	ALLOCATION	3,506,986,280

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
028	TOTAL: INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2,212,910,651
0280000	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	2,212,910,651
Classification No.	EXPENDITURE ITEMS	
028000007000001	TOTAL PERSONNEL COST	988,134,302
028000007000010	SALARY & WAGES - GENERAL	162,837,646
028000007000011	CONSOLIDATED SALARY	162,837,646
028000007000020	BENEFITS AND ALLOWANCES - GENERAL	765,326,252
028000007000021	NON-REGULAR ALLOWANCES	765,326,252
028000007000030	SOCIAL CONTRIBUTION	59,970,405
028000007000031	NHIS	16,836,465
028000007000032	PENSION	43,133,940
028000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	867,059,584
028000002050700	TRAVELS & TRANSPORT - GENERAL	216,176,343
028000002050111	LOCAL TRAVELS & TRANSPORT	189,750,000
028000002050112	INTERNATIONAL TRAVELS & TRANSPORT	26,426,343
028000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	88,496,619
028000002060121	LOCAL TRAVELS & TRANSPORT	58,246,619
028000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,250,000
028000002100200	UTILITIES - GENERAL	29,399,691
028000002100201	ELECTRICITY CHARGES	11,000,000
028000002100202	TELEPHONE CHARGES	11,000,000
028000002100205	WATER RATES	3,652,880
028000002100206	SEWAGE CHARGES	3,746,811
028000002150300	MATERIALS & SUPPLIES - GENERAL	71,248,587
028000002150301	OFFICE MATERIALS & SUPPLIES	16,718,521
028000002150302	LIBRARY BOOKS & PERIODICALS	11,000,000
028000002150303	COMPUTER MATERIALS & SUPPLIES	10,443,845
028000002150304	PRINTING OF NON SECURITY DOCUMENTS	16,183,824
028000002150306	DRUGS & MEDICAL SUPPLIES	12,002,320
028000002150399	OTHER MATERIALS & SUPPLIES	4,900,078
028000002200400	MAINTENANCE SERVICES - GENERAL	80,767,280
028000002200401	MAINTENANCE OF MOTOR VEHICLES	27,500,000
028000002200405	MAINTENANCE OF OFFICE FURNITURE	5,740,240
028000002200406	MAINTENANCE OF BUILDING - OFFICE	22,000,000
028000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,436,800
028000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,850,000
028000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,740,240
028000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,500,000
028000002250500	TRAINING - GENERAL	37,822,963
028000002250501	LOCAL TRAINING	21,385,003
028000002250502	INT'L TRAINING	16,437,960
028000002300600	OTHER SERVICES - GENERAL	67,564,244
028000002300601	SECURITY SERVICES	27,341,204
028000002300602	CLEANING & FUMIGATION SERVICES	11,000,000
028000002300603	OFFICE ACCOMMODATION RENT	18,786,240
028000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	10,436,800
028000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	84,155,342
028000002350701	FINANCIAL CONSULTING	2,747,200
028000002350703	LEGAL SERVICES	38,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
028000002350799	OTHER PROFESSIONAL SERVICES	42,908,142
028000002450900	FUEL & LUBRICANTS - GENERAL	44,313,554
028000002450901	MOTOR VEHICLE FUEL COST	11,313,554
028000002450905	GENERATOR FUEL COST	33,000,000
028000002501000	MISCELLANEOUS	143,264,960
028000002501001	REFRESHMENT & MEALS	8,250,000
028000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,652,880
028000002501003	PUBLICITY & ADVERTISEMENTS	50,600,000
028000002501004	MEDICAL EXPENDITURE	16,500,000
028000002501006	POSTAGES & COURIER SERVICES	6,262,080
028000002501007	WELFARE PACKAGES	16,500,000
028000002501009	SPORTING ACTIVITIES	5,500,000
028000002501010	NATIONAL CONFERENCE OF ANTI-CORRUPTION	36,000,000
028000004007000	GRANTS & CONTRIBUTION - GENERAL	3,850,000
028000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,200,000
028000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,650,000
028000000000000	TOTAL CAPITAL PROJECT	357,716,765
028000010000000	ONGOING PROJECTS (OTHERS)	159,705,000
028000010010000	CURRICULUM DEVELOPMENT	7,605,000
028000010020000	TRAINING ACADEMY	152,100,000
028000020010000	NEW PROJECTS (OTHERS)	198,011,765
028000020040000	SECURITY EQUIPMENTS	42,624,504
028000020050000	COMPENSATION - LOCAL AREA NETWORK AND COMPUTERISATION (COMPUTERISATION OF CORE ACTIVITIES)	128,524,500
028000020060000	PUBLIC ENLIGHTENMENT	4,563,000
028000020070000	LIBRARY EQUIPMENT	15,970,500
028000020100000	CLINIC EQUIPMENT	6,329,261
	PERSONNEL	988,134,302
	OVERHEAD	867,059,584
	RECURRENT	1,855,193,886
	CAPITAL	357,716,765
	ALLOCATION	2,212,910,651

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	264,206,552,839
0300000	MINISTRY OF DEFENCE	
	TOTAL ALLOCATION:	19,265,591,011
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	12,135,766,948
030000007000010	SALARY & WAGES - GENERAL	10,098,207,801
030000007000011	CONSOLIDATED SALARY	10,098,207,801
030000007000020	BENEFITS AND ALLOWANCES - GENERAL	778,146,657
030000007000021	NON-REGULAR ALLOWANCES	326,850,391
030000007000022	RENT SUBSIDY	451,296,266
030000007000030	SOCIAL CONTRIBUTION	1,259,412,490
030000007000031	NHIS	503,764,996
030000007000032	PENSION	755,647,494
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,360,248,420
030000002050700	TRAVELS & TRANSPORT - GENERAL	235,288,500
030000002050111	LOCAL TRAVELS & TRANSPORT	120,517,250
030000002050112	INTERNATIONAL TRAVELS & TRANSPORT	114,771,250
030000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	131,852,918
030000002060121	LOCAL TRAVELS & TRANSPORT	86,619,625
030000002060122	INTERNATIONAL TRAVELS & TRANSPORT	45,233,293
030000002100200	UTILITIES - GENERAL	126,183,253
030000002100201	ELECTRICITY CHARGES	54,475,258
030000002100202	TELEPHONE CHARGES	20,113,803
030000002100204	SATELLITES BROADCASTING ACCESS CHARGES	9,227,909
030000002100205	WATER RATES	33,205,449
030000002100206	SEWAGE CHARGES	5,602,725
030000002100299	OTHER UTILITY CHARGES	3,558,109
030000002150300	MATERIALS & SUPPLIES - GENERAL	272,622,580
030000002150301	OFFICE MATERIALS & SUPPLIES	159,415,388
030000002150302	LIBRARY BOOKS & PERIODICALS	12,565,683
030000002150303	COMPUTER MATERIALS & SUPPLIES	49,945,016
030000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,193,141
030000002150305	PRINTING OF SECURITY DOCUMENTS	7,413,368
030000002150306	DRUGS & MEDICAL SUPPLIES	36,700,268
030000002150307	FIELD MATERIALS & SUPPLIES	3,389,717
030000002200400	MAINTENANCE SERVICES - GENERAL	135,871,215
030000002200401	MAINTENANCE OF MOTOR VEHICLES	6,826,777
030000002200405	MAINTENANCE OF OFFICE FURNITURE	20,872,934
030000002200406	MAINTENANCE OF BUILDING - OFFICE	23,893,733
030000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,659,272
030000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	19,618,500
030000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	11,000,000
030000002200411	MAINTENANCE OF PLANTS/GENERATORS	40,000,000
030000002200499	OTHER MAINTENANCE SERVICES	11,000,000
030000002250500	TRAINING - GENERAL	173,263,750
030000002250501	LOCAL TRAINING	84,163,750
030000002250502	INT'L TRAINING	89,100,000
030000002300600	OTHER SERVICES - GENERAL	4,041,521,973
030000002300602	CLEANING & FUMIGATION SERVICES	9,275,805
030000002300603	OFFICE ACCOMMODATION RENT	32,246,168

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030000002300605	SECURITY VOTE (INCLUDING OPERATIONS):INTERNAL 1.5B; EXTERNAL 2.5B	4,000,000,000
030000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	55,632,500
030000002350701	FINANCIAL CONSULTING	5,500,000
030000002350702	INFORMATION TECHNOLOGY CONSULTING	6,132,500
030000002350703	LEGAL SERVICES	44,000,000
030000002400800	FINANCIAL - GENERAL	846,208
030000002400801	BANK CHARGES	846,208
030000002450900	FUEL & LUBRICANTS - GENERAL	49,703,518
030000002450901	MOTOR VEHICLE FUEL COST	5,269,018
030000002450905	GENERATOR FUEL COST	43,510,500
030000002450907	LUBRICANTS COST	924,000
030000002501000	MISCELLANEOUS	135,096,128
030000002501001	REFRESHMENT & MEALS	22,522,500
030000002501003	PUBLICITY & ADVERTISEMENTS	8,662,500
030000002501004	MEDICAL EXPENDITURE	15,592,500
030000002501006	POSTAGES & COURIER SERVICES	4,042,500
030000002501007	WELFARE PACKAGES	6,215,128
030000002501009	SPORTING ACTIVITIES	28,061,000
030000002501010	CONDUCT OF PROMOTION EXERCISE	50,000,000
030000004007000	GRANTS & CONTRIBUTION - GENERAL	2,365,879
030000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,365,879
030000000000000	TOTAL CAPITAL PROJECT	1,769,575,643
030000010000000	ONGOING PROJECTS (OTHERS)	711,175,643
030000010000001	ENUMERATION OF LANDMINES VICTIMS & REMOVAL OF ANTI-PERSONNEL MINES	37,800,000
030000010000002	PROCUREMENT OF MEDICAL EQUIPMENT	29,700,000
030000010000003	SHIP HOUSE RENOVATION	54,000,000
030000010000004	MOD-USDOD HIV PROGRAM	54,000,000
030000010000005	COMPLETION OF MILITARY HOSPITAL, CALABAR	64,800,000
030000010000006	COMPLETION OF PHASE I OF NDA PERMANENT SITE	436,039,820
030000010000007	PROVISION OF OFFICE ACCOMMODATION FOR NAF CPU KADUNA	32,400,000
030000020000008	CONSTRUCTION OF CLOSE CAR PARK MAIN GATEHOUSE AND 10 BEDROOM TRANSIT ACCOMMODATION AT SNCOS MESS YOLA	2,435,822
030000020000000	NEW PROJECTS (OTHERS)	1,058,400,000
030000020000001	FURNISHING OF PARTICIPANTS' QUARTERS NDC, PIWOYI	270,000,000
030000020000002	FURNISHING OF MOD	54,000,000
030000020000003	PURCHASE PROJECT/UTILITY VEHICLE	27,000,000
030000020000004	REHABILITATION OF MILITARY CEMENTARIES	54,000,000
030000020000005	COMPUTERIZATION OF MOD (HARDWARES AND SOFTWARES)	27,000,000
030000020000006	REHABILITATION OF NATIONAL WAR MUSEUM	27,000,000
030000020000007	RESEARCH AND DEVELOPMENT	16,200,000
030000020000009	CONSTRUCTION OF NDC PARTICIPANTS' QUARTERS , PHASE II	270,000,000
030000020000010	INSTALLATION OF ALTERNATIVE (WINDMILL) ELECTRIFICATION OF SHIP HOUSE	27,000,000
030000020000011	PROVISION OF SECURITY CAMERA SURVELLANCE SYSTEM FOR SHIP HOUSE	16,200,000
030000020000012	ARMED FORCES PTI SCHOOL AND GAMES VILLAGE ESA-OKE	135,000,000
030000020000013	ARMED FORCES MILITARY MATERIAL RESEARCH CENTRE, KATSINA (ARMED FORCES INDOOR ELECTRONIC RANGE, KATSINA)	135,000,000
0300050	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	2,944,592,816

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
030005007000001	TOTAL PERSONNEL COST	135,232,500
030005007000020	BENEFITS AND ALLOWANCES - GENERAL	135,232,500
030005007000021	NON-REGULAR ALLOWANCES	135,232,500
030005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,118,817,288
030005002050700	TRAVELS & TRANSPORT - GENERAL	77,672,009
030005002050111	LOCAL TRAVELS & TRANSPORT	50,740,736
030005002050112	INTERNATIONAL TRAVELS & TRANSPORT	26,931,273
030005002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,789,263
030005002060121	LOCAL TRAVELS & TRANSPORT	7,244,263
030005002060122	INTERNATIONAL TRAVELS & TRANSPORT	6,545,000
030005002100200	UTILITIES - GENERAL	49,975,750
030005002100201	ELECTRICITY CHARGES	21,505,000
030005002100202	TELEPHONE CHARGES	16,315,750
030005002100205	WATER RATES	7,480,000
030005002100206	SEWAGE CHARGES	4,675,000
030005002150300	MATERIALS & SUPPLIES - GENERAL	131,613,779
030005002150301	OFFICE MATERIALS & SUPPLIES	6,888,613
030005002150302	LIBRARY BOOKS & PERIODICALS	8,145,533
030005002150303	COMPUTER MATERIALS & SUPPLIES	39,742,175
030005002150304	PRINTING OF NON SECURITY DOCUMENTS	8,251,375
030005002150306	DRUGS & MEDICAL SUPPLIES	56,180,504
030005002150399	OTHER MATERIALS & SUPPLIES	12,405,580
030005002200400	MAINTENANCE SERVICES - GENERAL	89,889,965
030005002200401	MAINTENANCE OF MOTOR VEHICLES	8,723,550
030005002200406	MAINTENANCE OF BUILDING - OFFICE	16,362,500
030005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	23,375,000
030005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	11,687,500
030005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,664,750
030005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,337,500
030005002200411	MAINTENANCE OF PLANTS/GENERATORS	8,882,500
030005002200499	OTHER MAINTENANCE SERVICES	15,856,665
030005002250500	TRAINING - GENERAL	69,465,825
030005002250501	LOCAL TRAINING	47,960,825
030005002250502	INT'L TRAINING	21,505,000
030005002300600	OTHER SERVICES - GENERAL	11,040,854
030005002300602	CLEANING & FUMIGATION SERVICES	11,040,854
030005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	566,525,000
030005002350702	INFORMATION TECHNOLOGY CONSULTING	2,337,500
030005002350703	ARMED FORCES DEPENDANTS ENTREPRENEURSHIP SCHEME	467,500,000
030005002350704	LEGAL SERVICES	4,675,000
030005002350707	ARMED FORCES - PARLIAMENT, PRIVATE SECTOR COLLABORATION ON ARMED FORCES DEVELOPMENT	85,000,000
030005002350799	OTHER PROFESSIONAL SERVICES	7,012,500
030005002400800	FINANCIAL - GENERAL	2,337,500
030005002400801	BANK CHARGES	2,337,500
030005002450900	FUEL & LUBRICANTS - GENERAL	32,627,760
030005002450901	MOTOR VEHICLE FUEL COST	25,312,320
030005002450905	GENERATOR FUEL COST	5,744,640
030005002450907	LUBRICANTS COST	1,570,800
030005002501000	MISCELLANEOUS	1,071,158,733

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030005002501001	REFRESHMENT & MEALS	13,431,275
030005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	28,751,250
030005002501003	PUBLICITY & ADVERTISEMENTS	2,664,750
030005002501004	MEDICAL EXPENDITURE	10,285,000
030005002501006	POSTAGES & COURIER SERVICES	935,000
030005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	37,400,000
030005002501009	SPORTING ACTIVITIES	28,271,651
030005002501099	ARMED FORCES GROUP LIFE INSURANCE	949,419,807
030005004007000	GRANTS & CONTRIBUTION - GENERAL	2,720,850
030005004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,870,000
030005004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	850,850
030005000000000	TOTAL CAPITAL PROJECT	690,543,028
030005010000000	ONGOING PROJECTS (OTHERS)	488,400,000
030005010000001	RENOVATION AND FURNISHING OF EXISTING DHQ COMPLEX	24,000,000
030005010000002	RENOVATION OF MIL. CHURCHES AND FURNISHING OF MOSQUES X 3 IN MOGADISHU CANTONMENT ABUJA	32,400,000
030005010000003	ARMED FORCES SPECIALIST HOSPITAL IN ABUJA	432,000,000
030005020000000	NEW PROJECTS (OTHERS)	202,143,028
030005020000002	CONSTRUCTION OF DHQ STORE	27,456,084
030005020000003	RENOVATION AND FURNISHING OF BARRACKS ACCOMMODATION(WU BASSEY, NIGER BARRACKS, MAMBILLA TRANSIT CAMP) & DHQ OFFICES	17,280,000
030005020000005	RENOVATION OF GIWA PROJECT OFFICES & ACCOMMODATION IN LAGOS	17,280,000
030005020000006	RENOVATION OF REEVE ROAD TOWERS LAGOS	140,126,944
0300100	NIGERIAN ARMY	
	TOTAL ALLOCATION:	72,082,136,735
Classification No.	EXPENDITURE ITEMS	
030010007000001	TOTAL PERSONNEL COST	66,700,604,075
030010007000010	SALARY & WAGES - GENERAL	47,821,423,529
030010007000011	CONSOLIDATED SALARY	47,821,423,529
030010007000020	BENEFITS AND ALLOWANCES - GENERAL	9,911,657,430
030010007000021	NON-REGULAR ALLOWANCES	9,352,218,747
030010007000022	RENT SUBSIDY	559,438,683
030010007000030	SOCIAL CONTRIBUTION	8,967,523,116
030010007000031	NHIS	4,305,940,527
030010007000032	PENSION	4,661,582,590
030010007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,192,532,659
030010002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	271,338,713
030010002060121	LOCAL TRAVELS & TRANSPORT	111,823,643
030010002060122	INTERNATIONAL TRAVELS & TRANSPORT	159,515,070
030010002100200	UTILITIES - GENERAL	192,621,631
030010002100201	ELECTRICITY CHARGES	67,625,608
030010002100202	TELEPHONE CHARGES	62,405,783
030010002100205	WATER RATES	62,590,240
030010002150300	MATERIALS & SUPPLIES - GENERAL	118,423,319
030010002150301	OFFICE MATERIALS & SUPPLIES	110,677,311
030010002150302	LIBRARY BOOKS & PERIODICALS	5,164,005
030010002150305	PRINTING OF SECURITY DOCUMENTS	2,582,003
030010002200400	MAINTENANCE SERVICES - GENERAL	653,580,901
030010002200401	MAINTENANCE OF MOTOR VEHICLES	159,588,861

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030010002200402	MAINTENANCE OF SEA BOATS	18,609,015
030010002200405	MAINTENANCE OF OFFICE FURNITURE	49,532,446
030010002200406	MAINTENANCE OF BUILDING - OFFICE	113,212,303
030010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	164,901,977
030010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	127,627,500
030010002200499	OTHER MAINTENANCE SERVICES	20,108,798
030010002250500	TRAINING - GENERAL	1,161,022,762
030010002250501	LOCAL TRAINING	1,062,792,575
030010002250502	INT'L TRAINING	98,230,187
030010002300600	OTHER SERVICES - GENERAL	15,370,883
030010002300604	RESIDENTIAL ACCOMMODATION RENT	15,370,883
030010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	28,036,490
030010002350799	OTHER PROFESSIONAL SERVICES	28,036,490
030010002450900	FUEL & LUBRICANTS - GENERAL	193,858,180
030010002450901	MOTOR VEHICLE FUEL COST	104,583,485
030010002450903	SEA BOAT FUEL COST	8,279,783
030010002450905	GENERATOR FUEL COST	16,027,336
030010002450999	OTHER FUEL COST	64,967,576
030010002501000	MISCELLANEOUS	2,558,279,782
030010002501006	POSTAGES & COURIER SERVICES	8,279,782
030010002501007	SECURITY AND INTERNAL OPERATIONS	850,000,000
030010002501008	ARMY TRANSFORMATION	850,000,000
030010002501009	MEDICAL EVAQUATION	850,000,000
	TOTAL CAPITAL PROJECT	5,270,993,867
030010010000000	ONGOING PROJECTS (OTHERS)	1,732,320,000
030010010000001	CONSTRUCTION OF ADDITIONAL ACCOMMODATION FOR GUARDS BRIGADE	189,000,000
030010010000002	IMPROVEMENT OF WATER SUPPLIES IN THE BARRACKS(RIBABU CANTONMENT, DALET BARRACKS,IKEJA CANTONMENT,ODOGBO CANTONMENT, 82 DIV ENUGU,AZARE BARRACKS, JANGUZA BARRACKS AND MAXWELL KHOBE CANTONMENT JOS)	189,000,000
030010010000003	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B-VEHICLES.	243,000,000
030010010000004	BARRACKS REHABILITATION BY THE NA ENGINEERS .	216,000,000
030010010010005	CONSTRUCTION OF SOLDIERS ACCOMMODATION	540,000,000
030010010010006	OUTSTANDINGS ON PYROTECHNICS CONTRACT NO.3840 VIDE BPP/S.4/VOL.IV/037 OF 11/2/2101	210,600,000
030010010010007	PROCUREMENT OF PYROTECHNICS	144,720,000
030010020000000	NEW PROJECTS (OTHERS)	3,538,673,867
030010020000001	CONSTRUCTION OF BAYELSA CANTONMENT BY NA ENGINEERS - DIRECT LABOUR BY NA ENGINEERS	270,000,000
030010020000002	PROVISION OF UNIFORM AND OTHER KITTING ITEMS.	216,000,000
030010020000003	RENOVATION AND REHABILITATION OF BUILDINGS AND INFRASTRUCTURES AT 44 REFERENCE HOSPITAL KADUNA AND 68 REFERENCE HOSPITAL, YABA, LAGOS - DIRECT LABOUR BY NA ENGINEERS	446,323,707
030010020000004	SHORT TERM EQUIPMENT REQUIREMENT IN NA REFERENCE HOSPITALS, KADUNA AND YABA	270,110,160
030010020000005	AIRBORNE TRAINING PARACHUTES FOR NIGERIAN ARMY SCHOOL OF INFANTRY, JAJI	111,240,000
030010020000006	LIGHT AID DETACHMENT (LAD) TOOLS	108,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030010020000007	REPAIRS OF DAMAGED BARRACKS (NA BARRACKS JAGUZA, KANO, NA BARRACKS, GOMBE, NA BARRACKS, AZARE AND NA BARRACK OHAFIA (100M) - DIRECT LABOUR BY NA ENGINEERS	162,000,000
030010020000008	PROCUREMENT OF INTERNAL SECURITY VEHICLES	108,000,000
030010020000009	PROCUREMENT OF NOPTEL TRAINING SYSTEM SIMULATOR	270,000,000
030010020000010	CHARLE - HORSE FIELD HOSPITALS	1,377,000,000
030010020000011	VPL SPARES	200,000,000
0250621	NIGERIAN NAVY	
	TOTAL ALLOCATION:	63,186,693,180
Classification No.	EXPENDITURE ITEMS	
025062107000001	TOTAL PERSONNEL COST	30,196,855,081
025062107000010	SALARY & WAGES - GENERAL	13,374,476,948
025062107000011	CONSOLIDATED SALARY	13,374,476,948
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	14,495,563,446
025062107000021	NON-REGULAR ALLOWANCES	14,380,857,496
025062107000022	RENT SUBSIDY	114,705,950
025062107000030	SOCIAL CONTRIBUTION	2,326,814,688
025062107000031	NHIS	655,005,069
025062107000032	PENSION	1,671,809,619
025062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,057,843,119
025062102050700	TRAVELS & TRANSPORT - GENERAL	290,555,568
025062102050111	LOCAL TRAVELS & TRANSPORT	142,508,080
025062102050112	INTERNATIONAL TRAVELS & TRANSPORT	148,047,488
025062102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,080,342,210
025062102060121	LOCAL TRAVELS & TRANSPORT	460,694,210
025062102060122	INTERNATIONAL TRAVELS & TRANSPORT	619,648,000
025062102100200	UTILITIES - GENERAL	589,161,764
025062102100201	ELECTRICITY CHARGES	485,671,263
025062102100202	TELEPHONE CHARGES	36,117,081
025062102100204	SATELLITES BROADCASTING ACCESS CHARGES	25,630,625
025062102100205	WATER RATES	29,472,480
025062102100206	SEWAGE CHARGES	12,270,314
025062102150300	MATERIALS & SUPPLIES - GENERAL	140,681,888
025062102150301	OFFICE MATERIALS & SUPPLIES	54,285,000
025062102150302	LIBRARY BOOKS & PERIODICALS	21,037,748
025062102150303	COMPUTER MATERIALS & SUPPLIES	13,340,250
025062102150304	PRINTING OF NON SECURITY DOCUMENTS	52,018,890
025062102200400	MAINTENANCE SERVICES - GENERAL	6,175,096,012
025062102200401	MAINTENANCE OF MOTOR VEHICLES	83,246,625
025062102200402	MAINTENANCE OF SEA BOATS	4,984,705,000
025062102200403	MAINTENANCE OF AIR CRAFTS	875,148,029
025062102200405	MAINTENANCE OF OFFICE FURNITURE	85,470,000
025062102200406	MAINTENANCE OF BUILDING - OFFICE	17,854,129
025062102200407	MAINTENANCE OF BUILDING - RESIDENTIAL	52,374,255
025062102200408	MAINTENANCE OF OTHER INFRASTRUCTURES	31,529,797
025062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	11,405,177
025062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	11,253,000
025062102200499	OTHER MAINTENANCE SERVICES	22,110,000
025062102250500	TRAINING - GENERAL	1,621,415,500
025062102250501	LOCAL TRAINING	623,702,500
025062102250502	INT'L TRAINING	997,713,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062102300600	OTHER SERVICES - GENERAL	3,380,011,108
025062102300601	SECURITY SERVICES	29,151,108
025062102300603	OFFICE ACCOMMODATION RENT	250,000,000
025062102300604	RESIDENTIAL ACCOMMODATION RENT	350,860,000
025062102300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,750,000,000
025062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	24,491,326
025062102350701	ENGINEERING SERVICES	24,491,326
025062102350800	FINANCIAL - GENERAL	37,000,000
025062102350801	OUTSTANDING LEGAL FEES FOR MT TUMA, MT FRANCEES AND MT WOCO	37,000,000
025062102450900	FUEL & LUBRICANTS - GENERAL	3,945,731,319
025062102450901	MOTOR VEHICLE FUEL COST	158,519,692
025062102450902	AIRCRAFT FUEL COST	417,890,000
025062102450903	SEA BOAT FUEL COST	2,850,000,000
025062102450904	GENERATOR FUEL COST	69,321,627
025062102450905	LUBRICANTS COST	450,000,000
025062102501000	MISCELLANEOUS	771,069,525
025062102501001	REFRESHMENT & MEALS	6,069,525
025062102501002	MEDICAL EXPENDITURE	250,000,000
025062102501003	POSTAGES & COURIER SERVICES	10,000,000
025062103007005	SPORTING ACTIVITIES	500,000,000
025062104007000	GRANTS & CONTRIBUTION - GENERAL	2,286,900
025062104007001	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,286,900
025062100000000	TOTAL CAPITAL PROJECT	14,931,994,980
025062110000000	ONGOING PROJECTS (OTHERS)	1,850,204,923
025062110010000	COMPLETION OF NN SECONDARY SCHOOL CALABAR	22,466,923
025062110020000	PURCHASE OF COMMUNICATION EQUIPMENT	16,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062110030000	PURCHASE OF COMBAT GEARS AND LIFE SUPPORT EQUIPMENT	40,500,000
025062110040000	RELOCATION OF MSTs TO OFFA	97,200,000
025062110050000	PROCUREMENT OF BULLET PROOF VEST, HELMETS (2500) AND 100 NIGHT TRACKING VISION EQUIPMENT	27,000,000
025062110060000	PURCHASE OF DIVING EQUIPMENT	26,838,000
025062110070000	ESTABLISHMENT OF RESEARCH INSTITUTE AT YENOGOA	108,000,000
025062110080000	KITTING OF NIGERIAN NAVY PERSONNEL	135,000,000
025062110090000	REFURBISHMENT OF AMMUNITION DUMPS AT NOD KIRIKIRI AND OPERATIONAL BASES	216,000,000
025062110100000	PROCUREMENT OF ARMS, AMMUNITION AND EXPLOSIVE FOR NN SHIPS	162,000,000
025062110110000	DEVELOPMENT OF FORWARD OPERATING BASES	459,000,000
025062110120000	PURCHASE OF TRAINING AIDS FOR NN PROFESSIONAL SCHOOLS INCLUDING NDA	270,000,000
025062110130000	BARRACK DEVELOPMENT (INCLUDING KUJE HEALTH CENTRE DEVELOPMENT)	270,000,000
025062120000000	NEW PROJECTS (OTHERS)	13,081,790,057
025062120010000	RELOCATION OF CND TO LOKOJA, KOGI STATE BY DIRECT LABOUR	253,800,000
025062120020000	PURCHASE OF (6NO) OF 17M MANTA CLASS BOATS	1,222,600,000
025062120030000	PROVISION OF ACCOMMODATION FOR 60 RATINGS OF MARITIME SECURITY TRAINING CENTER IN OJO	32,400,000
025062120040000	PURCHASE OF TRAINING EQUIPMENT FOR NNS QUORRA	20,730,057
025062120050000	DEVELOPMENT OF GUNNERY/ WEAPON SCHOOL AT KACHIA	270,000,000
025062120060000	DEVELOPMENT OF PROVOST SCHOOL AT MAKURDI	270,000,000
025062120070000	SUPPLY OF ARMS AND AMMUNITION FOR NN OPERATIONS (2000 BALLISTIC) FLOATATION VEST LEVEL 111A/IV, 4000 AK 47 RIFLES, 400000 ROUNDS OF 7.62MM X 39MM BALL AMMUNITION	1,350,000,000
025062120080000	DEVELOPMENT OF COMMUNICATION SCHOOL AT ELEWERAN OBALUFE	416,000,000
025062120090000	REHABILITATION OF NAVAL ORDNANCE DEPOT IN OJO-LAGOS	145,260,000
025062120110000	ST - 2000 MILTRAINER DEVICE SKILL TRAINING SYSTEM	130,000,000
025062120120000	PURCHASE OF HELICOPTER AND SHIPS SPARES	216,000,000
025062120130000	UPGRADE OF NAVAL AIR STATION, CALABAR	162,000,000
025062120140000	REHABILITATION OF BARRACKS (NAVY)	108,000,000
025062120150000	DEVELOPMENT OF NN SECONDARY SCHOOL, OWODE/APA SRLGA	1,650,000,000
025062120160000	ESTABLISHMENT OF NAVY SECONDARY SCHOOL IMERI, ONDO STATE	400,000,000
025062120170000	SHALDAG PATROL VESSELS WITH SPARE PARTS	3,120,000,000
025062120180000	PURCHASE OF ADDITIONAL FAST PATROL MANTA CLASS CRAFT	3,000,000,000
025062120190000	MANTA CLASS BOATS AND SPARE PARTS	315,000,000
0300200	NIGERIAN AIR FORCE	
	TOTAL ALLOCATION:	56,280,342,383
Classification No.	EXPENDITURE ITEMS	
030020007000001	TOTAL PERSONNEL COST	34,234,021,114
030020007000010	SALARY & WAGES - GENERAL	17,408,933,446
030020007000011	CONSOLIDATED SALARY	17,408,933,446
030020007000020	BENEFITS AND ALLOWANCES - GENERAL	14,475,233,251
030020007000021	NON-REGULAR ALLOWANCES	14,238,315,058

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030020007000022	RENT SUBSIDY	236,918,193
030020007000030	SOCIAL CONTRIBUTION	2,349,854,417
030020007000031	NHIS	1,559,657,983
030020007000032	PENSION	790,196,434
030020007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,974,915,013
030020002050700	TRAVELS & TRANSPORT - GENERAL	164,107,277
030020002050111	LOCAL TRAVELS & TRANSPORT	63,694,464
030020002050112	INTERNATIONAL TRAVELS & TRANSPORT	100,412,813
030020002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	174,830,907
030020002060121	LOCAL TRAVELS & TRANSPORT	45,326,532
030020002060122	INTERNATIONAL TRAVELS & TRANSPORT	129,504,375
030020002100200	UTILITIES - GENERAL	667,273,351
030020002100201	ELECTRICITY CHARGES	439,935,255
030020002100202	TELEPHONE CHARGES	59,357,516
030020002100204	SATELLITES BROADCASTING ACCESS CHARGES	19,442,080
030020002100205	WATER RATES	100,606,000
030020002100206	SEWAGE CHARGES	40,425,000
030020002100299	OTHER UTILITY CHARGES	7,507,500
030020002150300	MATERIALS & SUPPLIES - GENERAL	630,870,068
030020002150301	OFFICE MATERIALS & SUPPLIES	136,478,541
030020002150302	LIBRARY BOOKS & PERIODICALS	33,705,353
030020002150303	COMPUTER MATERIALS & SUPPLIES	43,328,402
030020002150304	PRINTING OF NON SECURITY DOCUMENTS	27,204,560
030020002150305	PRINTING OF SECURITY DOCUMENTS	53,267,666
030020002150306	DRUGS & MEDICAL SUPPLIES	166,102,697
030020002150307	FIELD MATERIALS & SUPPLIES	74,355,724
030020002150308	UNIFORMS & OTHER CLOTHING	74,344,201
030020002150309	FOOD STUFF SUPPLIES	7,796,250
030020002150310	TEACHING AIDS MATERIALS	6,844,750
030020002150399	OTHER MATERIALS & SUPPLIES	7,441,924
030020002200400	MAINTENANCE SERVICES - GENERAL	4,868,459,114
030020002200401	MAINTENANCE OF MOTOR VEHICLES	202,125,000
030020002200402	MAINTENANCE OF SEA BOATS	1,672,394
030020002200403	MAINTENANCE OF AIR CRAFTS	2,710,628,450
030020002200405	MAINTENANCE OF OFFICE FURNITURE	216,501,813
030020002200406	MAINTENANCE OF BUILDING - OFFICE	593,658,482
030020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	459,388,871
030020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	119,005,354
030020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	278,750,000
030020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	178,447,500
030020002200411	MAINTENANCE OF PLANTS/GENERATORS	108,281,250
030020002250500	TRAINING - GENERAL	1,263,197,513
030020002250501	LOCAL TRAINING	337,031,888
030020002250502	INT'L TRAINING	926,165,625
030020002300600	OTHER SERVICES - GENERAL	299,413,178
030020002300601	SECURITY SERVICES	144,375,000
030020002300602	CLEANING & FUMIGATION SERVICES	10,395,000
030020002300603	OFFICE ACCOMMODATION RENT	72,321,589
030020002300604	RESIDENTIAL ACCOMMODATION RENT	72,321,589
030020002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	93,989,209
030020002350701	FINANCIAL CONSULTING	2,669,134
030020002350702	INFORMATION TECHNOLOGY CONSULTING	57,172,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030020002350703	LEGAL SERVICES	3,465,000
030020002350704	ENGINEERING SERVICES	1,443,750
030020002350705	ARCHITECTURAL SERVICES	1,443,750
030020002350706	SURVEYING SERVICES	1,443,750
030020002350799	OTHER PROFESSIONAL SERVICES	26,351,325
030020002400800	FINANCIAL - GENERAL	275,000,000
030020002400803	INSURANCE CHARGES / PREMIUM	275,000,000
030020002450900	FUEL & LUBRICANTS - GENERAL	2,321,822,404
030020002450901	MOTOR VEHICLE FUEL COST	143,815,232
030020002450902	AIRCRAFT FUEL COST	2,153,749,171
030020002450905	GENERATOR FUEL COST	21,370,501
030020002450906	COOKING GAS/FUEL COST	1,443,750
030020002450907	LUBRICANTS COST	1,443,750
030020002501000	MISCELLANEOUS	151,038,063
030020002501001	REFRESHMENT & MEALS	2,564,965
030020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,299,375
030020002501003	PUBLICITY & ADVERTISEMENTS	1,038,723
030020002501004	MEDICAL EXPENDITURE	1,299,375
030020002501006	POSTAGES & COURIER SERVICES	1,299,375
030020002501007	WELFARE PACKAGES	1,299,375
030020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	11,259,875
030020002501009	SPORTING ACTIVITIES	130,977,000
030020004007000	GRANTS & CONTRIBUTION - GENERAL	64,913,929
030020004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	38,926,429
030020004007005	SCHOLARSHIP AWARD / GRANTS	25,987,500
030020000000000	TOTAL CAPITAL PROJECT	11,071,406,256
030020010000000	ONGOING PROJECTS (OTHERS)	5,326,292,888
030020010010000	SUPPLY OF NEW 12NO. F7NI COMBAT AIRCRAFT AND 3NO. FT1 TRAINEE AIRCRAFT.	3,200,000,000
030020010020000	REACTIVATION OF 19 NO. L-39ZA AC.	957,841,579
030020010030000	REACTIVATION OF 5NO. G222 AIRCRAFT AND 1NO ADDITIONAL G222 AIRCRAFT.	655,820,899
030020010040000	REFURBISHMENT 1NO. C-130H AIRCRAFT (NAF 917).	239,220,000
030020010050000	REACTIVATION OF 6NO. ALPHA JET AND 1NO. ENGINE TEST BENCH	273,410,410
030020010060000	NEW PROJECTS (OTHERS)	5,745,113,368
030020010070000	PROCUREMENT OF NEW 12NO. AGUSTA 109 HELICOPTER.	306,533,368
030020010080000	PURCHASE OF SATCOM DOWN LINK FOR ATR-42 MARITIME PATROL AIRCRAFT	399,330,000
030020010090000	ST-21 MINIFIGHTER SHOOTING TRAINING	140,000,000
030020010100000	PURCHASE OF UNIFORMS AND ACCOUTREMENTS	54,000,000
030020010110000	CONSTRUCTION OF 3NO. STOREY BUILDINGS SGT QUARTERS, ONE EACH IN PORT HARCOURT, BENIN AND ABUJA (BY DIRECT LABOUR)	317,250,000
030020010120000	REHABILITATION OF MARKURDI AIRPORT RUN-WAY	180,000,000
030020010130000	HARRIS RF-5800 SERIES, HF/VHF/UHF FREQUENCY HOPPING MILITARY RADIO COMMUNICATIONS SYSTEM AND ACCESSORIES	2,620,000,000
030020010140000	DEVELOPMENT OF NAF INSTITUTE OF SAFETY AT IPEIU-JESHA	216,000,000
030020010150000	PERIODIC DEPOT MAINTENANCE OF C-130 NAF 918	1,512,000,000
0300250	NIGERIAN DEFENCE ACADEMY	
	TOTAL ALLOCATION:	4,193,874,048
Classification No.	EXPENDITURE ITEMS	
030025007000001	TOTAL PERSONNEL COST	2,890,830,450

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030025007000010	SALARY & WAGES - GENERAL	1,617,840,142
030025007000011	CONSOLIDATED SALARY	1,617,840,142
030025007000020	BENEFITS AND ALLOWANCES - GENERAL	1,066,261,532
030025007000021	NON-REGULAR ALLOWANCES	11,271,596
030025007000022	RENT SUBSIDY	242,217,920
030025007000023	CADET ALLOWANCES	812,772,016
030025007000030	SOCIAL CONTRIBUTION	206,728,776
030025007000031	NHIS	107,884,555
030025007000032	PENSION	98,844,221
030025007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,044,005,598
030025002050700	TRAVELS & TRANSPORT - GENERAL	80,647,161
030025002050111	LOCAL TRAVELS & TRANSPORT	9,685,696
030025002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,961,465
030025002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	65,865,347
030025002060121	LOCAL TRAVELS & TRANSPORT	65,865,347
030025002100200	UTILITIES - GENERAL	54,632,574
030025002100201	ELECTRICITY CHARGES	28,053,740
030025002100202	TELEPHONE CHARGES	9,019,534
030025002100205	WATER RATES	10,191,500
030025002100206	SEWAGE CHARGES	7,367,800
030025002150300	MATERIALS & SUPPLIES - GENERAL	281,104,422
030025002150301	OFFICE MATERIALS & SUPPLIES	12,812,479
030025002150302	LIBRARY BOOKS & PERIODICALS	11,874,939
030025002150304	PRINTING OF NON SECURITY DOCUMENTS	12,212,973
030025002150305	PRINTING OF SECURITY DOCUMENTS	24,504,451
030025002150306	DRUGS & MEDICAL SUPPLIES	18,807,177
030025002150308	UNIFORMS & OTHER CLOTHING	116,304,650
030025002150310	TEACHING AIDS MATERIALS	55,590,000
030025002150399	OTHER MATERIALS & SUPPLIES	28,997,753
030025002200400	MAINTENANCE SERVICES - GENERAL	132,807,650
030025002200401	MAINTENANCE OF MOTOR VEHICLES	24,331,999
030025002200405	MAINTENANCE OF OFFICE FURNITURE	8,904,543
030025002200406	MAINTENANCE OF BUILDING - OFFICE	4,615,788
030025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	46,837,723
030025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	24,850,108
030025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	15,552,089
030025002200411	MAINTENANCE OF PLANTS/GENERATORS	7,715,401
030025002250500	TRAINING - GENERAL	293,489,683
030025002250501	LOCAL TRAINING	293,489,683
030025002300600	OTHER SERVICES - GENERAL	5,860,520
030025002300602	CLEANING & FUMIGATION SERVICES	5,860,520
030025002450900	FUEL & LUBRICANTS - GENERAL	71,107,204
030025002450901	MOTOR VEHICLE FUEL COST	62,944,591
030025002450905	GENERATOR FUEL COST	8,162,613
030025002501000	MISCELLANEOUS	52,553,949
030025002501001	REFRESHMENT & MEALS	6,908,964
030025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,311,263
030025002501004	MEDICAL EXPENDITURE	28,037,868
030025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,829,819
030025002501009	SPORTING ACTIVITIES	9,466,035
030025004007000	GRANTS & CONTRIBUTION - GENERAL	5,937,088

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030025004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,937,088
030025000000000	TOTAL CAPITAL PROJECT	259,038,000
030025020000000	ON-GOING PROJECTS (OTHERS)	259,038,000
030025020010000	RENOVATION OF OFFICES,STAFF QTRS AND SPORT COMPLEX	42,660,000
030025020020000	MEDICAL EQUIPMENT AND CONSUMABLES	4,860,000
030025020030000	KITTING OF CADETS	49,194,000
030025020040000	MAINTANCE EQUIPMENT FOR HQ,OFFICES,BATTALION LINES AND STAFF QTRS	17,820,000
030025020050000	MILITARY TRAINING EQUIPMENT FOR CDTs	49,734,000
030025020060000	CONSTRUCTIONS OF CAR PARK AT ALL FACULTIES AND GOLF CLUB	13,500,000
030025020070000	FURNISHING OF PG SCHOOL AND CENTER FOR DEFENCE STUDIES	25,650,000
030025020080000	PROVISION OF BOOKS, JOURNALS AND MAGAZINES FOR LIBRARY	12,420,000
030025020090000	CAMPING EQUIPMENT WITH MILLITARY TENTS	43,200,000
0300300	NATIONAL DEFENCE COLLEGE	
	TOTAL ALLOCATION:	3,382,408,126
Classification No.	EXPENDITURE ITEMS	
030030007000001	TOTAL PERSONNEL COST	713,616,434
030030007000010	SALARY & WAGES - GENERAL	511,887,436
030030007000011	CONSOLIDATED SALARY	511,887,436
030030007000020	BENEFITS AND ALLOWANCES - GENERAL	137,743,069
030030007000021	NON-REGULAR ALLOWANCES	29,837,797
030030007000022	RENT SUBSIDY	107,905,272
030030007000030	SOCIAL CONTRIBUTION	63,985,930
030030007000031	NHIS	25,594,372
030030007000032	PENSION	38,391,558
030030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,536,383,692
030030007001402	PARTICIPANTS' TOUR	1,860,466,074
030030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	147,878,493
030030002060121	LOCAL TRAVELS & TRANSPORT	68,545,770
030030002060122	INTERNATIONAL TRAVELS & TRANSPORT	79,332,723
030030002100200	UTILITIES - GENERAL	56,249,010
030030002100201	ELECTRICITY CHARGES	30,364,550
030030002100202	TELEPHONE CHARGES	12,561,977
030030002100205	WATER RATES	2,028,618
030030002100206	SEWAGE CHARGES	11,293,865
030030002150300	MATERIALS & SUPPLIES - GENERAL	106,664,093
030030002150301	OFFICE MATERIALS & SUPPLIES	14,570,340
030030002150302	LIBRARY BOOKS & PERIODICALS	2,543,538
030030002150303	COMPUTER MATERIALS & SUPPLIES	4,712,400
030030002150304	PRINTING OF NON SECURITY DOCUMENTS	8,344,875
030030002150305	PRINTING OF SECURITY DOCUMENTS	11,323,107
030030002150306	DRUGS & MEDICAL SUPPLIES	34,333,200
030030002150307	FIELD MATERIALS & SUPPLIES	2,319,134
030030002150310	TEACHING AIDS MATERIALS	28,517,500
030030002200400	MAINTENANCE SERVICES - GENERAL	112,767,869
030030002200401	MAINTENANCE OF MOTOR VEHICLES	16,497,140
030030002200405	MAINTENANCE OF OFFICE FURNITURE	15,476,120
030030002200406	MAINTENANCE OF BUILDING - OFFICE	14,455,100
030030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	21,677,040
030030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,319,551
030030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	17,480,760

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030030002200411	MAINTENANCE OF PLANTS/GENERATORS	11,862,158
030030002250500	TRAINING - GENERAL	31,432,259
030030002250501	LOCAL TRAINING	14,905,585
030030002250502	INT'L TRAINING	16,526,674
030030002300600	OTHER SERVICES - GENERAL	21,484,430
030030002300604	RESIDENTIAL ACCOMMODATION RENT	21,484,430
030030002400800	FINANCIAL - GENERAL	12,714,568
030030002400801	BANK CHARGES	2,545,041
030030002400803	INSURANCE CHARGES / PREMIUM	10,169,527
030030002450900	FUEL & LUBRICANTS - GENERAL	31,087,815
030030002450901	MOTOR VEHICLE FUEL COST	10,749,574
030030002450905	GENERATOR FUEL COST	14,810,101
030030002450906	COOKING GAS/FUEL COST	5,528,141
030030002501000	MISCELLANEOUS	155,639,081
030030002501001	REFRESHMENT & MEALS	41,978,845
030030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	35,763,516
030030002501003	PUBLICITY & ADVERTISEMENTS	5,362,225
030030002501004	MEDICAL EXPENDITURE	31,977,000
030030002501007	WELFARE PACKAGES	27,359,035
030030002501009	SPORTING ACTIVITIES	13,198,460
030030000000000	TOTAL CAPITAL PROJECT	132,408,000
030030010000000	ONGOING PROJECTS (OTHERS)	48,600,000
030030010000001	RENOV OF 10 BLOCK OF FLATS APO	5,400,000
030030010000002	RENOV OF SOLDIERS BLOCKS USHafa	25,920,000
030030010000003	PROVISION OF TRAINING AIDS	6,480,000
030030010000004	RENOV AND FURNISHING OF SYN ROOMS JOINT WAR STUDIES	10,800,000
030030020000000	NEW PROJECTS (OTHERS)	83,808,000
030030020010000	RENOVATION/FURNISHING OF NDC QTRS	27,000,000
030030020020000	EXTENTION OF NURSERY/PRIMARY SCHOOL USHafa	10,800,000
030030020030000	UPGRADING OF COLLEGE LIBRARY	10,800,000
030030020040000	DEMOLITION/CONSTRUCTION OF NDC GWARRIMPA QTRS	24,408,000
030030020050000	INSTALLATION OF WIFI SYSTEM FOR APO QTRS	5,400,000
030030020060000	EXTENSION AND UPGRADING OF EQPT IN MEDICAL CENTRE	5,400,000
0300350	ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	
	TOTAL ALLOCATION:	2,635,873,982
Classification No.	EXPENDITURE ITEMS	
030035007000001	TOTAL PERSONNEL COST	373,213,996
030035007000010	SALARY & WAGES - GENERAL	331,745,774
030035007000011	CONSOLIDATED SALARY	331,745,774
030035007000030	SOCIAL CONTRIBUTION	41,468,222
030035007000031	NHIS	16,587,289
030035007000032	PENSION	24,880,933
030035007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,727,760,983
030035007001402	PARTICIPANTS' TOUR	1,180,972,805
030035002050700	TRAVELS & TRANSPORT - GENERAL	65,325,013
030035002050111	LOCAL TRAVELS & TRANSPORT	38,037,360
030035002050112	INTERNATIONAL TRAVELS & TRANSPORT	27,287,653
030035002100200	UTILITIES - GENERAL	115,289,104
030035002100201	ELECTRICITY CHARGES	65,949,804
030035002100202	TELEPHONE CHARGES	24,164,030
030035002100205	WATER RATES	19,425,020

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030035002100206	SEWAGE CHARGES	2,945,250
030035002100299	OTHER UTILITY CHARGES	2,805,000
030035002150300	MATERIALS & SUPPLIES - GENERAL	126,937,083
030035002150301	OFFICE MATERIALS & SUPPLIES	11,777,765
030035002150302	LIBRARY BOOKS & PERIODICALS	5,313,231
030035002150303	COMPUTER MATERIALS & SUPPLIES	15,190,010
030035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,279,817
030035002150305	PRINTING OF SECURITY DOCUMENTS	2,356,200
030035002150306	DRUGS & MEDICAL SUPPLIES	10,995,600
030035002150307	FIELD MATERIALS & SUPPLIES	6,872,250
030035002150308	UNIFORMS & OTHER CLOTHING	2,945,250
030035002150309	FOOD STUFF SUPPLIES	47,300,715
030035002150310	TEACHING AIDS MATERIALS	16,051,613
030035002150399	OTHER MATERIALS & SUPPLIES	3,854,632
030035002200400	MAINTENANCE SERVICES - GENERAL	59,433,657
030035002200401	MAINTENANCE OF MOTOR VEHICLES	6,376,700
030035002200405	MAINTENANCE OF OFFICE FURNITURE	3,542,154
030035002200406	MAINTENANCE OF BUILDING - OFFICE	5,222,910
030035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	8,835,750
030035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	6,364,201
030035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,196,377
030035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,675,000
030035002200411	MAINTENANCE OF PLANTS/GENERATORS	14,530,587
030035002200499	OTHER MAINTENANCE SERVICES	2,689,977
030035002250500	TRAINING - GENERAL	42,437,048
030035002250501	LOCAL TRAINING	18,780,730
030035002250502	INT'L TRAINING	23,656,318
030035002300600	OTHER SERVICES - GENERAL	26,250,499
030035002300601	SECURITY SERVICES	5,890,500
030035002300602	CLEANING & FUMIGATION SERVICES	7,019,513
030035002300604	RESIDENTIAL ACCOMMODATION RENT	13,340,487
030035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,854,000
030035002350702	INFORMATION TECHNOLOGY CONSULTING	2,945,250
030035002350703	LEGAL SERVICES	981,750
030035002350799	OTHER PROFESSIONAL SERVICES	3,927,000
030035002400800	FINANCIAL - GENERAL	9,856,770
030035002400801	BANK CHARGES	1,021,020
030035002400803	INSURANCE CHARGES / PREMIUM	8,835,750
030035002450900	FUEL & LUBRICANTS - GENERAL	44,720,957
030035002450901	MOTOR VEHICLE FUEL COST	15,784,577
030035002450905	GENERATOR FUEL COST	15,668,730
030035002450906	COOKING GAS/FUEL COST	3,272,500
030035002450907	LUBRICANTS COST	7,704,400
030035002450999	OTHER FUEL COST	2,290,750
030035002501000	MISCELLANEOUS	47,281,548
030035002501001	REFRESHMENT & MEALS	15,912,298
030035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,890,500
030035002501003	PUBLICITY & ADVERTISEMENTS	7,480,000
030035002501004	MEDICAL EXPENDITURE	3,553,000
030035002501006	POSTAGES & COURIER SERVICES	2,945,250
030035002501007	WELFARE PACKAGES	2,945,250
030035002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,610,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030035002501009	SPORTING ACTIVITIES	2,945,250
030035004007000	GRANTS & CONTRIBUTION - GENERAL	1,402,500
030035004007005	SCHOLARSHIP AWARD / GRANTS	1,402,500
030035010000000	TOTAL CAPITAL PROJECT	124,200,003
030035010100000	ONGOING PROJECTS (OTHERS)	62,100,000
030035010000001	RETICULATION OF PIPE NETWORK	13,500,000
030035020000003	REPAIR OF DAM	48,600,000
030035020000004	NEW PROJECTS (OTHERS)	62,100,003
030035020000005	RENOVATION OF MEDICAL CENTRE	24,300,003
030035020000006	PROCUREMENT OF MACO POLO BUS	10,800,000
030035020000007	FURNISHING OF GUEST LECTURER CENTRE	27,000,000
0300400	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE	
	TOTAL ALLOCATION:	2,957,589,590
Classification No.	EXPENDITURE ITEMS	
030040001100001	TOTAL PERSONNEL COST	2,499,253,356
030040001200020	BENEFITS AND ALLOWANCES - GENERAL	2,499,253,356
030040001200022	NON-REGULAR ALLOWANCES	2,499,253,356
030040002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	214,796,234
030040002050110	TRAVELS & TRANSPORT - GENERAL	15,621,606
030040002050111	LOCAL TRAVELS & TRANSPORT	15,621,606
030040002100200	UTILITIES - GENERAL	16,198,874
030040002100201	ELECTRICITY CHARGES	10,008,813
030040002100205	WATER RATES	3,541,585
030040002100299	OTHER UTILITY CHARGES	2,648,477
030040002150300	MATERIALS & SUPPLIES - GENERAL	18,888,870
030040002150301	OFFICE MATERIALS & SUPPLIES	17,719,547
030040002150302	LIBRARY BOOKS & PERIODICALS	719,583
030040002150306	DRUGS & MEDICAL SUPPLIES	449,740
030040002200400	MAINTENANCE SERVICES - GENERAL	51,625,785
030040002200401	MAINTENANCE OF MOTOR VEHICLES	1,178,100
030040002200405	MAINTENANCE OF OFFICE FURNITURE	4,976,422
030040002200406	MAINTENANCE OF BUILDING - OFFICE	16,364,084
030040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	11,042,047
030040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,397,925
030040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,156,759
030040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,756,390
030040002200411	MAINTENANCE OF PLANTS/GENERATORS	4,725,202
030040002200499	OTHER MAINTENANCE SERVICES	4,028,857
030040002250500	TRAINING - GENERAL	91,923,851
030040002250501	LOCAL TRAINING & POST-RETIREMENT ENTERPRENUESHIP SCHEME	91,923,851
030040002300600	OTHER SERVICES - GENERAL	4,886,837
030040002300602	CLEANING & FUMIGATION SERVICES	4,886,837
030040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,449,006
030040002350702	INFORMATION TECHNOLOGY CONSULTING	1,072,071
030040002350799	OTHER PROFESSIONAL SERVICES	3,376,935
030040002501000	MISCELLANEOUS	6,198,406
030040002501003	PUBLICITY & ADVERTISEMENTS	2,443,733
030040002501004	MEDICAL EXPENDITURE	771,616
030040002501007	WELFARE PACKAGES	1,286,024
030040002501009	SPORTING ACTIVITIES	1,697,033
030040004001200	GRANTS & CONTRIBUTION - GENERAL	5,002,998

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,237,233
030040004001205	SCHOLARSHIP AWARD / GRANTS	765,765
030040000000000	TOTAL CAPITAL PROJECT	243,540,000
030040010000000	ONGOING PROJECTS (OTHERS)	243,540,000
030040010000001	NAFRC BARRACK SECURITY POSTS	12,960,000
030040010000002	PROVISION OF FIRE STATIONS AND POINTS	15,120,000
030040010000003	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	16,200,000
030040010000004	RETICULATION OF BORE HOLE WATER	23,760,000
030040020000001	RECONSTRUCTION OF ROADS	24,300,000
030040020000002	PROVISION OF HEALTH FACILITIES AND DRUGS	29,700,000
030040020000003	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	32,400,000
030040020000004	RECONSTRUCTION OF NFRC ARMOURY	32,400,000
030040020000005	PROVISION OF SAFETY CLOTHING AND ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS	43,200,000
030040020000006	RECONSTRUCTION OF OFFICERS MESS	13,500,000
0300450	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	16,540,220,738
Classification No.	EXPENDITURE ITEMS	
030045007000001	TOTAL PERSONNEL COST	4,732,681,928
030045007000010	SALARY & WAGES - GENERAL	2,693,509,112
030045007000011	CONSOLIDATED SALARY	693,509,112
030045007000012	AREARS OF CONICSS SALARY STRUCTURE FOR YEAR 2007-2010	2,000,000,000
030045007000020	BENEFITS AND ALLOWANCES - GENERAL	1,952,484,177
030045007000021	REGULAR ALLOWANCE	900,000,000
030045007000021	NON-REGULAR ALLOWANCES	913,730,453
030045007000022	RENT SUBSIDY	138,753,724
030045007000030	SOCIAL CONTRIBUTION	86,688,639
030045007000031	NHIS	34,675,456
030045007000032	PENSION	52,013,183
030045007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,319,916,826
030045002050700	TRAVELS & TRANSPORT - GENERAL	566,435,105
030045002050111	LOCAL TRAVELS & TRANSPORT	154,801,355
030045002050112	INTERNATIONAL TRAVELS & TRANSPORT	411,633,750
030045002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	55,958,540
030045002060121	LOCAL TRAVELS & TRANSPORT	22,025,333
030045002060122	INTERNATIONAL TRAVELS & TRANSPORT	33,933,207
030045002100200	UTILITIES - GENERAL	48,205,098
030045002100201	ELECTRICITY CHARGES	13,996,388
030045002100202	TELEPHONE CHARGES	23,908,229
030045002100205	WATER RATES	2,834,803
030045002100206	SEWAGE CHARGES	2,790,678
030045002100299	OTHER UTILITY CHARGES	4,675,000
030045002150300	MATERIALS & SUPPLIES - GENERAL	71,318,051
030045002150301	OFFICE MATERIALS & SUPPLIES	14,775,338
030045002150302	LIBRARY BOOKS & PERIODICALS	13,400,888
030045002150303	COMPUTER MATERIALS & SUPPLIES	7,952,175
030045002150304	PRINTING OF NON SECURITY DOCUMENTS	2,797,988
030045002150305	PRINTING OF SECURITY DOCUMENTS	14,725,072
030045002150306	DRUGS & MEDICAL SUPPLIES	17,666,591
030045002200400	MAINTENANCE SERVICES - GENERAL	275,706,989
030045002200401	MAINTENANCE OF MOTOR VEHICLES	81,379,661

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030045002200405	MAINTENANCE OF OFFICE FURNITURE	26,620,664
030045002200406	MAINTENANCE OF BUILDING - OFFICE	49,537,531
030045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	72,838,687
030045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	14,797,747
030045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,766,135
030045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,348,945
030045002200411	MAINTENANCE OF PLANTS/GENERATORS	20,083,731
030045002200499	OTHER MAINTENANCE SERVICES	2,333,888
030045002250500	TRAINING - GENERAL	600,949,235
030045002250501	LOCAL TRAINING	311,171,125
030045002250502	INT'L TRAINING	289,778,110
030045002300600	OTHER SERVICES - GENERAL	2,443,654,125
030045002300602	CLEANING & FUMIGATION SERVICES	9,433,518
030045002300603	OFFICE ACCOMMODATION RENT	2,503,463
030045002300604	RESIDENTIAL ACCOMMODATION RENT	3,475,395
030045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,428,241,750
030045002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,675,000
030045002350702	INFORMATION TECHNOLOGY CONSULTING	4,675,000
030045002450900	FUEL & LUBRICANTS - GENERAL	248,047,029
030045002450901	MOTOR VEHICLE FUEL COST	68,506,476
030045002450905	GENERATOR FUEL COST	77,069,786
030045002450907	LUBRICANTS COST	89,421,914
030045002450999	OTHER FUEL COST	13,048,853
030045002501000	MISCELLANEOUS	4,967,655
030045002501001	REFRESHMENT & MEALS	1,227,188
030045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,227,188
030045002501003	PUBLICITY & ADVERTISEMENTS	2,307,113
030045002501006	POSTAGES & COURIER SERVICES	206,168
	TOTAL CAPITAL PROJECT	7,487,621,984
030045010000000	ONGOING PROJECTS (OTHERS)	92,880,000
030045020000001	PURCHASE OF FIRE FIGHTING VEHICLE	11,880,000
030045020000002	ACQUISITION OF SECURITY EQUIPMENT	81,000,000
030040020000000	NEW PROJECTS (OTHERS)	7,394,741,984
030040020010000	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN BRAZIL	405,000,000
030040020020000	SECURE SECURITY EQUIPMENT	750,000,000
030040020030000	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALAISIA	3,240,000,000
030040020040000	EXISTING MISSION ACCOMODATION FURNISHING AND OFFICE EQUIPMENT	2,999,741,984
0300602	DEFENCE INTELLIGENCE SCHOOL	
	TOTAL ALLOCATION:	1,006,727,770
030060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	916,709,770
030060202050700	TRAVELS & TRANSPORT - GENERAL	6,358,000
030060202050111	LOCAL TRAVELS & TRANSPORT	6,358,000
030060202060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	835,114,975
030060202060121	LOCAL TRAVELS & TRANSPORT	9,082,746
030060202060122	INTERNATIONAL TRAVELS & TRANSPORT (STUDY TOUR)	826,032,229
030060202100200	UTILITIES - GENERAL	7,857,506
030060202100201	ELECTRICITY CHARGES	4,417,875
030060202100202	TELEPHONE CHARGES	1,668,975
030060202100205	WATER RATES	250,346
030060202100206	SEWAGE CHARGES	117,810

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030060202100299	OTHER UTILITY CHARGES	1,402,500
030060202150300	MATERIALS & SUPPLIES - GENERAL	29,817,711
030060202150301	OFFICE MATERIALS & SUPPLIES	4,187,164
030060202150302	LIBRARY BOOKS & PERIODICALS	3,632,475
030060202150303	COMPUTER MATERIALS & SUPPLIES	5,964,131
030060202150304	PRINTING OF NON SECURITY DOCUMENTS	4,074,263
030060202150306	DRUGS & MEDICAL SUPPLIES	5,399,625
030060202150309	FOOD STUFF SUPPLIES	4,417,875
030060202150310	TEACHING AIDS MATERIALS	2,142,179
030060202200400	MAINTENANCE SERVICES - GENERAL	13,439,330
030060202200401	MAINTENANCE OF MOTOR VEHICLES	3,436,125
030060202200405	MAINTENANCE OF OFFICE FURNITURE	2,454,375
030060202200406	MAINTENANCE OF BUILDING - OFFICE	2,325,724
030060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,506,201
030060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,495,205
030060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	225,803
030060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	490,875
030060202200411	MAINTENANCE OF PLANTS/GENERATORS	1,505,023
030060202250500	TRAINING - GENERAL	5,046,195
030060202250501	LOCAL TRAINING	2,100,945
030060202250502	INT'L TRAINING	2,945,250
030060202300600	OTHER SERVICES - GENERAL	736,313
030060202300602	CLEANING & FUMIGATION SERVICES	736,313
030060202450900	FUEL & LUBRICANTS - GENERAL	12,201,582
030060202450901	MOTOR VEHICLE FUEL COST	4,043,239
030060202450905	GENERATOR FUEL COST	6,008,310
030060202450906	COOKING GAS/FUEL COST	2,086,219
030060202450999	OTHER FUEL COST	63,814
030060202501000	MISCELLANEOUS	6,138,158
030060202501001	REFRESHMENT & MEALS	1,568,346
030060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,454,375
030060202501004	MEDICAL EXPENDITURE	1,870,000
030060202501006	POSTAGES & COURIER SERVICES	245,438
030060200000000	TOTAL CAPITAL PROJECT	90,018,000
030060210000000	ONGOING PROJECTS (OTHERS)	28,728,000
030060210010000	PURCHASE OF BUS AND WATER TANKER	12,420,000
030060210020000	RENOVATION OF DIRECTING STAFF QUARTERS	16,308,000
030060220000000	NEW PROJECTS (OTHERS)	61,290,000
030060220000001	FURNISHING OF OFFICE BLOCK	21,600,000
030060220000001	FURNISHING OF QUARTERS	5,400,000
030060220000002	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,400,000
030060220000003	GULLY RECLAMATION	5,400,000
030060220000004	PROCUREMENT OF TEACHING AID	23,490,000
0300500	DEFENCE MISSION	
	TOTAL ALLOCATION:	9,590,934,879
Classification No.	EXPENDITURE ITEMS	
030050007000001	TOTAL PERSONNEL COST	3,062,463,535
030050007000010	SALARY & WAGES - GENERAL	3,062,463,535
030050007000011	CONSOLIDATED SALARY	3,062,463,535
030050007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,453,411,344
030050002050700	TRAVELS & TRANSPORT - GENERAL	792,131,494
030050002050111	LOCAL TRAVELS & TRANSPORT	414,718,221

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030050002050112	INTERNATIONAL TRAVELS & TRANSPORT	377,413,273
030050002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	92,284,500
030050002060121	LOCAL TRAVELS & TRANSPORT	39,270,000
030050002060122	INTERNATIONAL TRAVELS & TRANSPORT	53,014,500
030050002100200	UTILITIES - GENERAL	134,920,500
030050002100201	ELECTRICITY CHARGES	39,270,000
030050002100202	TELEPHONE CHARGES	53,014,500
030050002100205	WATER RATES	15,708,000
030050002100206	SEWAGE CHARGES	15,708,000
030050002100299	OTHER UTILITY CHARGES	11,220,000
030050002150300	MATERIALS & SUPPLIES - GENERAL	85,217,159
030050002150301	OFFICE MATERIALS & SUPPLIES	54,904,477
030050002150302	LIBRARY BOOKS & PERIODICALS	2,805,000
030050002150303	COMPUTER MATERIALS & SUPPLIES	15,467,705
030050002150304	PRINTING OF NON SECURITY DOCUMENTS	12,039,976
030050002200400	MAINTENANCE SERVICES - GENERAL	2,070,016,516
030050002200401	MAINTENANCE OF MOTOR VEHICLES	172,040,000
030050002200405	MAINTENANCE OF OFFICE FURNITURE	153,386,750
030050002200406	MAINTENANCE OF BUILDING - OFFICE	14,960,000
030050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	14,025,000
030050002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,740,000
030050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,901,498
030050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,963,268
030050002200411	MAINTENANCE OF PLANTS/GENERATORS	850,000,000
030050002200499	OTHER MAINTENANCE SERVICES	850,000,000
030050002250500	TRAINING - GENERAL	478,014,500
030050002250501	LOCAL TRAINING	478,014,500
030050002300600	OTHER SERVICES - GENERAL	54,066,375
030050002300601	SECURITY SERVICES	12,061,500
030050002300602	CLEANING & FUMIGATION SERVICES	4,207,500
030050002300603	OFFICE ACCOMMODATION RENT	18,898,688
030050002300604	RESIDENTIAL ACCOMMODATION RENT	18,898,688
030050002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	128,909,004
030050002350702	INFORMATION TECHNOLOGY CONSULTING	128,909,004
030050002400800	FINANCIAL - GENERAL	45,835,933
030050002400801	BANK CHARGES	17,676,433
030050002400803	INSURANCE CHARGES / PREMIUM	28,159,500
030050002450900	FUEL & LUBRICANTS - GENERAL	19,916,342
030050002450901	MOTOR VEHICLE FUEL COST	7,293,842
030050002450906	COOKING GAS/FUEL COST	1,870,000
030050002450907	LUBRICANTS COST	10,752,500
030050002501000	MISCELLANEOUS	1,252,426,125
030050002501001	REFRESHMENT & MEALS	54,978,000
030050002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,264,500
030050002501004	MEDICAL EXPENDITURE	34,852,125
030050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	515,605,750
030050002501006	POSTAGES & COURIER SERVICES	3,225,750
030050002501007	SPECIAL FOREIGN OPERATIONS	425,000,000
030050002501008	RESEARCH & DEVELOPMENT PROGRAMMES	212,500,000
030050003007000	LOANS & ADVANCES - GENERAL	36,753,023
030050003007001	MOTOR VEHICLE ADVANCES	36,753,023
030050004007000	GRANTS & CONTRIBUTION - GENERAL	262,919,875

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030050004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	87,805,000
030050004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	175,114,875
030050000000000	TOTAL CAPITAL PROJECT	1,075,060,000
030050020000000	ONGOING PROJECTS (OTHERS)	21,600,000
030050020010000	NEW MISSION ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT FOR OTHER DMs	21,600,000
030050020000000	NEW PROJECTS (OTHERS)	1,053,460,000
030050020010000	FURNISHING OF OFFICE BLOCKS FOR DA'S	21,600,000
030050020020000	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,260,000
030050020030000	ACQUISITION OF OFFICE EQUIPMENT	21,600,000
030050020040000	SECURED COMMUNICATION DEVICES & EQUIPMENT FOR MISSIONS	1,000,000,000
0300601	DEFENCE INDUSTRY CORPORATION (DICON)	
	TOTAL ALLOCATION:	2,196,393,747
Classification No.	EXPENDITURE ITEMS	
030060107000001	TOTAL PERSONNEL COST	565,285,355
030060107000010	SALARY & WAGES - GENERAL	355,260,665
030060107000011	CONSOLIDATED SALARY	355,260,665
030060107000020	BENEFITS AND ALLOWANCES - GENERAL	169,796,094
030060107000021	NON-REGULAR ALLOWANCES	139,683,114
030060107000022	RENT SUBSIDY	30,112,980
030060107000030	SOCIAL CONTRIBUTION	40,228,596
030060107000031	NHIS	13,584,046
030060107000032	PENSION	26,644,550
030060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63,806,170
030060100000000	TOTAL CAPITAL PROJECT	1,567,302,222
030060110000000	ONGOING PROJECTS (OTHERS)	1,567,302,222
030060110000001	DEVELOPMENT OF ROCKET FOR LAND, SEA & AIR APPLICATION	21,822,222
030060110000002	DEVELOPMENT OF PRODUCTION LINE OF RIFLES WITH SIMILAR CHARACTERISTICS AS AK 47	23,220,000
030060110000003	OPTICAL EMISSION SPECTROMETER (OES) FORR&DC	23,220,000
030060110000004	REHABILITATION OF PRODUCTION PLANT AND MACHINERY	54,000,000
030060110000005	RENOVATION OF SENIOR AND JUNIOR STAFF QUARTERS	28,080,000
030060110000006	INSTALLATION AND SUPPORT FOR PRODUCTION LINE	67,500,000
030060110000007	ESTABLISHMENT OF MEASURING & TESTING CENTRE	79,380,000
030060110000008	EQUIPPING OF R & D AND TOOLING CENTRES	136,080,000
030060110000009	PROCUREMENT AND INSTALLATION OF 7.62 X 39 AMMUNITION PRODUCTION LINE	1,080,000,000
030060110000010	PROCUREMENT OF RAW METATERIALS FOR ALL ASSEMBLY LINES	54,000,000
0300550	MILITARY PENSIONS	
	TOTAL ALLOCATION:	989,863,338
Classification No.	EXPENDITURE ITEMS	
030055007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	478,863,338
030055002050700	TRAVELS & TRANSPORT - GENERAL	16,434,807
030055002050111	LOCAL TRAVELS & TRANSPORT	16,434,807
030055002100200	UTILITIES - GENERAL	12,295,206
030055002100201	ELECTRICITY CHARGES	5,326,398
030055002100202	TELEPHONE CHARGES	3,426,192
030055002100205	WATER RATES	2,918,916
030055002100206	SEWAGE CHARGES	623,700
030055002150300	MATERIALS & SUPPLIES - GENERAL	8,881,987

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030055002150301	OFFICE MATERIALS & SUPPLIES	1,550,830
030055002150302	LIBRARY BOOKS & PERIODICALS	1,587,919
030055002150303	COMPUTER MATERIALS & SUPPLIES	5,743,238
030055002200400	MAINTENANCE SERVICES - GENERAL	12,519,738
030055002200401	MAINTENANCE OF MOTOR VEHICLES	6,444,900
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,490,640
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	1,584,198
030055002250500	TRAINING - GENERAL	166,413,575
030055002250501	LOCAL TRAINING	166,413,575
030055002300600	OTHER SERVICES - GENERAL	24,896,025
030055002300602	CLEANING & FUMIGATION SERVICES	3,118,500
030055002300603	OFFICE ACCOMMODATION RENT	11,434,500
030055002300604	RESIDENTIAL ACCOMMODATION RENT	10,343,025
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	237,422,000
030055002350702	INFORMATION TECHNOLOGY CONSULTING	237,422,000
	TOTAL CAPITAL PROJECT	511,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	511,000,000
030055010000001	RELOCATION OF ARCHIVES FROM LAGOS TO ABUJA	61,000,000
030055020000002	DEVELOPMENT OF PERMANENT SITE	450,000,000
0300603	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	2,282,015,630
Classification No.	EXPENDITURE ITEMS	
030060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,015,630
030060300000000	TOTAL CAPITAL PROJECT	2,160,000,000
030060310000000	NEW PROJECTS (OTHERS)	2,160,000,000
030060310010000	REHABILITATION OF FAJUJI CANTONMENT IBADAN	54,000,000
030060310020000	REHABILITATION OF OJO CANTONMENT, LAGOS	54,000,000
030060310030000	REHABILITATION OF AKIM BARRACKS, CALABAR	54,000,000
030060310040000	REHABILITATION OF RUKUBA BARRACKS, JOS	54,000,000
030060310050000	REHABILITATION OF NNS WEY OJO, LAGOS	54,000,000
030060310060000	REHABILITATION OF AIRFORCE BASE, KADUNA	54,000,000
030060310070000	VATSINTA BARRACKS KATSINA	81,000,000
030060310080000	NAFRC, OSHODI	54,000,000
030060310120000	REHABILITATION OF ROADS & INFRASTRUCTURE, RENOVATION & FENCING OF ONITSHA BARRACKS	27,000,000
030060310130000	ARMED FORCES PTI SCHOOL AND GAMES VILLAGE ROAD AND INFRASTRUCTURE	27,000,000
030060310140000	RENOVATION OF WELLINGTON BARRACK, ABAK - AKWA IBOM STATE	27,000,000
030060310150000	RENOVATION OF ACCESS ROAD AT 341 ARTILERY BATALION REGIMENT ARMY BARRACK, OGOJA, CROSS RIVER STATE	40,500,000
030060310160000	REHABILITATION OF SOKOTO ARMY BARRACK	27,000,000
030060310170000	RENOVATION OF OBINZE BARRACK, OWERRI	54,000,000
030060310180000	RENOVATION OF GIBSON JALLO CANTONMENT, YOLA	40,500,000
030060310190000	RENOVATION OF SHAKI BARRACK, OYO	27,000,000
030060310200000	RENOVATION OF ZURU BARRACK	27,000,000
030060310220000	RENOVATION OF ENUGU BARRACK	27,000,000
030060310230000	MDG INTERVENTION UPGRADING OF SCHOOLS AND PRIMARY HEALTH CARE CENTRES	1,350,000,000
030060310240000	REHABILITATION OF ACCESS ROADS AT MILITARY BARRACKS, OGOJA - CROSS RIVER STATE	27,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	PERSONNEL	158,239,824,772
	OVERHEAD	58,582,026,085
	RECURRENT	216,821,850,857
	CAPITAL	47,384,701,983
	ALLOCATION	264,206,552,839

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032	TOTAL: MINISTRY OF EDUCATION	271,196,102,115
0320000	MINISTRY OF EDUCATION	
	TOTAL ALLOCATION:	23,421,352,044
Classification No.	EXPENDITURE ITEMS	
032000007000001	TOTAL PERSONNEL COST	2,731,934,377
032000007000010	SALARY & WAGES - GENERAL	2,347,467,593
032000007000011	CONSOLIDATED SALARY	2,347,467,593
032000007000020	BENEFITS AND ALLOWANCES - GENERAL	93,896,820
0'032000007000021	NON-REGULAR ALLOWANCES	32,024,688
0'032000007000022	RENT SUBSIDY	61,872,132
032000007000030	SOCIAL CONTRIBUTION	290,569,964
032000007000031	NHIS	116,227,985
032000007000032	PENSION	174,341,978
032000007000033	GROUP LIFE INSURANCE	-
032000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	736,525,000
032000002050700	TRAVELS & TRANSPORT - GENERAL	153,625,000
032000002050111	LOCAL TRAVELS & TRANSPORT	83,625,000
032000002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,000,000
032000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	108,500,000
032000002060121	LOCAL TRAVELS & TRANSPORT	35,000,000
032000002060122	INTERNATIONAL TRAVELS & TRANSPORT	73,500,000
032000002100200	UTILITIES - GENERAL	52,150,000
032000002100201	ELECTRICITY CHARGES	23,550,000
032000002100202	TELEPHONE CHARGES	19,800,000
032000002100205	WATER RATES	8,800,000
032000002150300	MATERIALS & SUPPLIES - GENERAL	120,600,000
032000002150301	OFFICE MATERIALS & SUPPLIES	79,000,000
032000002150302	LIBRARY BOOKS & PERIODICALS	5,500,000
032000002150303	COMPUTER MATERIALS & SUPPLIES	29,500,000
032000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,600,000
032000002200400	MAINTENANCE SERVICES - GENERAL	68,200,000
032000002200401	MAINTENANCE OF MOTOR VEHICLES	22,000,000
032000002200405	MAINTENANCE OF OFFICE FURNITURE	16,500,000
032000002200406	MAINTENANCE OF BUILDING - OFFICE	19,800,000
032000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	9,900,000
032000002250500	TRAINING - GENERAL	46,000,000
032000002250501	LOCAL TRAINING	35,000,000
032000002250502	INT'L TRAINING	11,000,000
032000002300600	OTHER SERVICES - GENERAL	8,800,000
032000002300601	SECURITY SERVICES	8,800,000
032000002450900	FUEL & LUBRICANTS - GENERAL	16,500,000
032000002450901	MOTOR VEHICLE FUEL COST	16,500,000
032000002501000	MISCELLANEOUS	99,450,000
032000002501001	REFRESHMENT & MEALS	11,000,000
032000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,500,000
032000002501003	PUBLICITY & ADVERTISEMENTS	22,000,000
032000002501006	POSTAGES & COURIER SERVICES	11,000,000
032000002501007	WELFARE PACKAGES	26,950,000
032000002501009	SPORTING ACTIVITIES	23,000,000
032000004007000	GRANTS & CONTRIBUTION - GENERAL	62,700,000
032000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	62,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	19,952,892,667
032000010000000	TOTAL PROJECTS	577,903,492
	POLICY, PLANNING, MANAGEMENT & RESEARCH DEPARTMENT	
	TOTAL ONGOING PROJECTS	359,037,172
032000010010001	NATIONAL ASSESSMENT - MONITORING OF LEARNING ACHIEVEMENT; PROCUREMENT AND ENGAGEMENT OF CONSULTANTS AND EXPERTS (3 ANALYSTS, 4 CONSULTANTS AND 10 EXPERTS) FOR TECHNICAL SUBJECTS IN ASSESSMENT OF LEARNING ACHIEVEMENT. PRODUCTION AND PRINTING OF 600,000 OP	29,202,439
032000010020002	PROCUREMENT AND ENGAGEMENT OF CONSULTANTS AND RESOURCE PERSONS ON ASSESSMENT OF NAPEP, NEPAD / NATIONAL PLAN OF ACTION (NPOA) IMPLEMENTATION IN THE SIX GEO-POLITICAL ZONES AND ITS TRACKING. (I.) PROCUREMENT OF 1 CONSULTANT AND 2 RESOURCE PERSONS @ N380,000	5,400,000
032000010030003	PRODUCTION OF 50,000 COPIES OF GUIDELINES ON ESTABLISHMENT OF SBMCS AND TRAINING MODULES. I. 50,000 COPIES OF SBMC'S TRAINING MANUALS PRODUCED II. MANUALS AVAILABLE IN SCHOOLS IN 774 LGEA'S & UNITY COLLEGES	2,700,000
032000010040004	QUARTERLY COORDINATION MEETING OF REGULATORY AGENCIES DOMICILE IN PPM&R DEPT. I. SYNERGY BUILT II. FAST TRACK PERFORMANCE III. EFFECTIVE INFORMATION DISEMINATION IV. MONTHLY MEETING FOR 30PERSONS AT N2500	1,080,000
032000010050005	DEVELOPMENT AND PRODUCTION OF EDUCATION TODAY, PRODUCTION OF 42,000 COPIES OF FME NEWSLETTER @ N1666 EACH.	17,280,000
032000010060006	FME-LIBRARY DEVELOPMENT: ACQUISITION OF 5,000 VOLS OF GENERAL BOOKS ON EDUCATIONN GURVERNANCE, MANAGEMENT, ENVIRONMENT, SCIENCES, GENDER ETC @ N11,5M, REFERENCE BOOKS (10 SETS ENCLOPEDIAS) @N250 EACH = N2,5M. PERIODICALS, GAZETTES, CIRCULARS AND OTHER GOV	9,450,000
032000010070007	PHYSICAL ASSESSMENT OF SCHOOL LIBRARY SERVICES TO MAINTAIN STANDARD (MONITORING OF 104 FEDERAL UNITY COLLEGES' SCHOOL & PARASTATALS LIBRARIES). EQUIPMENT OF SCHOOL LIBRARIES,PROMOTION OF READING CULTURE AND IMPROVEMENT IN THE ACADEMIC PERFORMANCE OF NIG	4,320,000
032000010080008	FME COMMITMENT TO THE CELEBRATION OF INTERNATIONAL READING ACTIVITIES. INCUCATION OF READING HABIT AND IMPROVEMENT IN THE ACADEMIC PERFORMANCE OF NIGERIAN CHILDREN AND YOUTHS	2,160,000
032000010090009	INTERNATIONAL COMMITMENT TO ISESCO. OUTSTANDING CONTRIBUTION TO ISESCO PAID.	16,200,000
032000010100010	HOSTING AND PARTICIPATION AT UNESCO CONSULTATIVE MEETINGS. DG CONSULTATION N2M NATCOM UNESCO EXPERTS' MEETING N4M. AIRFARE & DTA N2; ACCOMODATION N2, FEEDING N2, DTA, WORKSHOP MATERIALS HONORARIUM TO EXPERTS N2M	8,640,000
032000010110011	COMMITMENT TO UNESCO INTERGOVERNMENTAL COMMITTEES. THE COMMITTEES ARE: IFAP N5M, IGBC N4M, WORLD HERITAGE N5M MAB N5, IBE N2M	10,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000010120012	COMMITMENT TO COMMONWEALTH DAY OBSERVANCE. PROCUREMENT OF 8 DESKTOP CUMPUTERS @ N120,000 EACH, = N96,000.00 FOR SCHOOL WINNERS, 8 LABTOPS @ N200,000 EACH = 1,600,000.00 FOR STUDENTS WINNERS. 50 BOOK GIFTS @ N30,000 EACH = 1,500,000 FOR STUDENTS WINNERS	5,400,000
032000010130013	UNESCO HIGH LEVEL MEETING ON EFA AND SCORECARD ON E9. ACCOMODATION OF PARTICIPANTS N4.5M, FEEDING N3.5M, WORKSHOP MATERIALS, HONORARIUM ETC N2M	3,240,000
032000010140014	PAYMENT OF NIGERIA'S CONTRIBUTION TO COL.	46,570,680
032000010150015	ASSOCIATION FOR THE DEVELOPMENT OF EDUCATION IN AFRICA (ADEA), PAYMENT OF ANNUAL SUBSCITION	1,080,000
032000010160016	COMPLETION AND PRODUCTION OF FME 10 YEAR STRATEGIC & OPERATIONAL PLAN INCLUDING 20 PARASTATALS AND 104 UNITY COLLEGES. (1) PROCUREMENT OF 5 CONSULTANCY SERVICES FOR THE DEVELOPMENT OF QUESTIONNAIRE ON NEEDS ASSESSMENT FOR 104 UNITY COLLEGES, FME HEADQUART	15,660,000
032000010170017	COMPLETION OF THE PRODUCTION 10 YEAR NATIONAL EDUCATION SECTOR DEVELOPMENT PLAN (NESDP), DISSEMINATION AND DISTRIBUTION OF 10,000 HARD COPIES. (A.) 4 STAKEHOLDERS WORKSHOP FOR DEVELOPMENT OF THE PLAN, CRITIQUE AND HARMONIZATION @ N5M EACH = N20M (B.)	21,600,000
032000010180018	ENGAGEMENT OF CONSULTANCY SERVICES FOR THE DEVELOPMENT, CRITIQUING AND HARMONIZATION OF MANAGEMENT AUDIT INSTRUMENT (4 STAKEHOLDERS WORKSHOPS) @ N20M. CONDUCT OF MANAGEMENT AUDIT TO DETERMINE PRODUCTIVITY LEVEL AND OBTAIN FEEDBACK TO THE SYSTEM FOR I	17,280,000
032000010190019	ENGAGEMENT OF 6 CONSULTANTS FOR DEVELOPMENT, CRITIQUING AND PRODUCTION OF MONITORING INSTRUMENT FOR MONITORING AND EVALUATION OF FME PLANS AND PROGRAMMES @ N15M. MONITORING AND EVALUATION OF PLANS AND PROGRAMMES OF FME, 104 UNITY COLLEGES AND PARASTA	16,200,000
032000010200020	COMMITMENT TO JOINT CONSULTATIVE COMMITTEE ON EDUCATION (REFERENCE)	12,150,000
032000010210021	COMMITMENT TO 72ND - 74TH JOINT CONSULTATIVE COMMITTEE ON EDUCATION (PLENARY)	12,150,000
032000010220022	COMMITMENT TO 57TH-59TH NATIONAL COUNCIL EDUCATION (NCE)	18,900,000
032000010230023	SCHOOL LOCATION AND MAPPING: 774 SCHOOL MAPPING GLOBAL POSITION SYSTEM (GPS) AND ACCESSORIES - MAPPING CABLES PURCHASED, MAPPING SOFTWARE DESIGNED AND DEVELOPED, 140,138 SCHOOLS/INSTITUTIONS IN 36 STATES AND FCT MAPPED	24,334,053
032000010240024	DATA MANAGEMENT - SCHOOL CENSUS: STATISTICAL REPORT OF SCHOOLS CENSUS IN BOTH BASIC EDUCATION AND SENIOR SECONDARY EDUCATION IN NIGERIA, VERIFICATION OF DATA AND RELEASES, PUBLICATION AND DISSEMINATION	27,000,000
032000010250025	PRESIDENTS TEACHERS AND SCHOOL EXCELLENT AWARD: 36 CARS AND 127 DESKTOP COMPUTERS THE AWARD ITEMS FOR PTSEA PURCHASED, 33 NOS DEEP FREEZERS AND 7 NOS TIGER GENERATORS THE AWARD ITEMS FOR MAMAC PROCURED, 300 COPIES OF CERTIFICATES, 300 PLAQUES AND 2000 CO	21,600,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000010260026	POLICY DEVELOPMENT ON ADULT AND NON FORMAL EDUCATION (ANFE) AND MONITORING LEARNING ACHIEVEMENT (DEVELOPMENT AND TESTING OF INSTRUMENTS N1.5M, PRODUCTION OF INSTRUMENT N1.5M, FIELD SURVEY N2.5M, DATA ANALYSIS AND REPORT WRITING N2.5M, TWO (2) STAKEHOLDER	5,400,000
032000010270027	ACTION RESEARCH ON EMERGENCY ISSUES: 2000 COPIES EACH OF THE RESEARCH EVIDENCE BASED POLICY DOCUMENTS AND REPORTS PRODUCED (A) NATIONAL POLICY ON STRATEGIC PLANNING IN EDUCATION (B) NATIONAL POLICY ON WHOLE SCHOOL DEVELOPMENT PLAN (WSDP) (C) NATIONAL POL	3,240,000
	NEW PROJECTS (OTHERS)	218,866,320
032000010510000	IMPACT ASSESSMENT OF MDGS INTERVENTION IN THE EDUCATION SECTOR: I. PRODUCTION OF 37,000 COPIES OF ASSESSMENT INSTRUMENTS @ N300 EACH=N11,100,000 II. COLLECTION AND ANALYSIS OF DATA @ N30,000,000 III. PRODUCTION OF REPORTS @N29,900,000 IV. ADMINIST	56,700,000
032000010520000	DEVELOPMENT AND PRODUCTION OF IEC MATERIALS (ADVERTORIALS AND JINGLES ETC) TO PROMOTE EXAM ETHICS COMPLIANCE BY STAKEHOLDERS NATIONWIDE. I. REPORT PRODUCED AND DISTRIBUTED TO INSTITUTIONS II. IEC MATERIALS PRODUCED (SUCH AS ADVERTORIALS, JINGLES ETC) II	2,160,000
032000010530000	COMPUTERISATION OF FME-LIBRARY SERVICES. I) SETTING OF VIRTUAL LIBRARY @ N2M, II) DOMAIN REGISTRATION HOSTING = N2M, III) FACILITIES FOR WEBSITE = 5M, IV) DIGITILIZATION FACILITIES AND PROCESS = N500,000, V) ELECTRONIC BOOKS AND APPLICATION = N500,000.	5,400,000
032000010540000	CAPACITY BUILDING FOR LIBRARY STAFF: ENGAGEMENT OF 8 RESOURCE PERSONS FOR 2 NO. WORKSHOP ON MODERN LIBRARY PRACTICE AND LIBRARY INFORMATION @ 4M, II) VENUE AND FACILITIES FOR THE 2 WORKSHOPS = N3M	3,780,000
032000010550000	HOSTING OF QUADRENNIAL MEETING OF AFRICA SECRETARY GENERALS (SGS) (NIGERIA'S TURN TO HOST AND APPROVAL GIVEN) AIR-TICKETS, VENUE, HOTEL ACCOMMODATION N3.4; FEEDING N3M; WORKSHOP MATERIALS ETC N2M ,	4,486,320
032000010560000	HOSTING OF E9 MINISTERIAL REVIEW MEETING ETC,) UNESCO WOULD ASSIST WITH SEED MONEY. AIR-TICKETS N5M; ACCOMODATION N10M, FEEDING N10M; WORKSHOP MATERIALS N10M, DTA, HONORARIUM ETC N10M	10,800,000
032000010570000	CONFERENCE FOR EDUCATIONAL EXPERTS AND PROFESSIONALS IN DIASPORA:- PUBLICITY (ELECTRONIC & PRINT)= 2,290,000, CONF. MATERIALS, = 275,000, HIRING OF TRAN CORPS VENUE + PUB. ADD EQUIPT. = 1,850,00 (A)PRODUCTION/PRINTING OF CONF. REPORTS = 350,000 (B)RETURN T	2,700,000
032000010580000	ANNUAL NATIONAL FORUM WITH THE ORGANIZED PRIVATE SECTOR, CSOS AND THE MINISTRY:-A) PUBLICITY (ELECTRONIC AND PRINT)=2,700,000 (B)HIRING OF VENUE, PUB ADD SYSTEM = 485,000 (C)CONF. BAGS/MATERIALS FOR 300 PARTICIP	1,998,000
032000010590000	PROCUREMENT OF 5 (NOS) CONSULTANTS FOR THE ARTICULATION AND PRODUCTION OF PUBLIC PRIVATE PARTNERSHIP FRAMEWORK AT N2,000,000 EACH = N10,000,000	2,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000010600000	COMMITMENT TO NGOS AND CSOS INTERVENING IN THE EDUCATION SECTOR – RELEASE OF N100,000 EACH TO EACH OF 100 (NOS) REGISTERED NGOS AND CBOS INTERVENING IN EDUCATION SECTOR = 100 X 100,000	5,400,000
032000010610000	(A) PRINTING & PRODUCTION OF PARTNERSHIPS POLICY IN EDUCATION @ N400 X 5000 COPIES N2M, (B) DISTRIBUTION OF PARTNERSHIP POLICY IN EDUCATION AND STATIONERIES N150,000, SENSITIZATION WORKSHOP DTA, VENUE, TRANSPORTATION PUBLICITY N1,250,000, ENGAGEMENT & PRO	1,836,000
032000010620000	COMMITMENT TO BILATERAL EDUCATION ACTIVITIES. PROCUREMENT OF SHARP PHOTOCOPYING MACHINE @ N1,500,000.00, 1 SCANNER @ N30,000.00 AND 1 PROJECTOR WITH SCREEN @ N270,000.00 FOR BACAA BRANCH AND INTERNATIONAL COMMITMENT TO ATTENDANCE OF JOINT COMMISSION AND BI-N	972,000
032000010630000	COMMITMENT TO COMMONWEALTH CLUBS DEVELOPMENT NATIONWIDE. PRODUCTION OF 2,000 COPIES OF COMMONWEALTH CLUBS' GUIDELINES AND HANDBOOKS FOR THE ESTABLISHMENT OF COMMONWEALTH YOUTH CLUBS IN SECONDARY AND PRIMARY SCHOOLS NATIONWIDE @ N1,000.00 /COPY.DISSEMINAT	1,350,000
032000010640000	QUARTERLY PROGRESS RENEW MEETING OF COL ACTIVITIES IN NIGERIA. RENTING OF HOTEL VENUES, HOTEL ACCOMMODATION FOR OFFICERS OUTSIDE ABUJA, FOOD/REFRESHMENT, LOGISTICS FOR ESTIMATES 30 OFFICERS AT N1,250,000.00 MEETING PER QUARTER.	1,998,000
032000010650000	COMMITMENT TO THE IMPLEMENTATION OF AFRICAN UNION DECADE OF EDUCATION PLAN OF ACTION 2006-2015 AND ECOWAS PRIORITY EDUCATION. PRODUCTION OF 1000 COPIES OF AU DECADE ACTIVITIES OUTLINE @ N1000 = N1,000.00. PROCUREMENT AND ENGAGEMENT OF CONSULTANTS FOR CAPA	1,080,000
032000010660000	ENGAGEMENT OF 5 CONSULTANCY SERVICES AND RESOURCE PERSONS FOR CAPACITY BUILDING OF 74 OFFICERS FOR FME MTSS DESK OFFICERS FOR PRE 2011-2013 MTSS AND ITS COORDINATION FOR FME STAFF, PARASTATALS AND 104 UNITY COLLEGES ANNUALLY @ N15,090,208.	3,240,000
032000010670000	PROCUREMENT OF THESE ITEMS: (A) 5 NO. DIGITAL PROJECTORS @ N750,000 EACH; (B) 100 NOS. CONFERENCE MICROPHONE @ N4000 EACH; (C) GESTENER DUPLICATING MACHINE CP6346 @ N3.7M, (D) STATIONARIES FOR COMMITMENT AT JCCE/NCE @ N8M, (E) 1 NO. CD-WRITER MACHINE @ N2	5,346,000
032000010680000	REPRODUCTION OF NEMIS POLICY & GUIDE LINE	2,160,000
032000010690000	COORDINATION OF THE IMPLEMENTATION OF ROADMAP FOR NIGERIA EDUCATION SECTOR AT FEDERAL AND STATE LEVELS	-
032000010700000	MONITORING VISIT TO SELECTED SITE (DEMONSTRATION SCHOOL IN 36 STATE PLUS FCT)	16,200,000
032000010710000	MONITORING & CAPACITY BUILDING WORKSHOPS FOR FEDERAL AND STATE OPERATIONS ON STRATEGIC SKILLS REQUIRED FOR COORDINATING THE IMPLEMENTATION OF THE ROADMAP (2WORKSHOPS PER QUARTER)	54,000,000
032000010720000	RUNNING MEETINGS OF THE NATIONAL IMPLEMENTATION ROADMAP TASK TEAM (WEEKLY)	2,700,000
032000010730000	PREPARATION, PRINTING AND DISEMINATION OF NATIONAL REPORT	5,400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000010740000	ESTABLISHING AND HOSTING OF WEBSITE	2,700,000
032000010750000	PROCUREMENT OF 10DESKTOP PC WITH PRINTER NRITT SECURETRIAI	3,240,000
032000010760000	PROCUREMENT OF 40NOS LAPTOP FOR NRIT ACTIVITIES AT FEDERAL AND STATE LEVELS	4,320,000
032000010770000	PROCUREMENT OF OFFICE FURNITURE: CONFERENCE TABLE, SETTES, CARPET, TABLE AND CHAIRS ETC, PROCUREMENT 5NOS PROJECT VEHICLE HILUX VAN @ N6M EACH FOR MONITORING ACTIVITIES	16,200,000
HUMAN RESOURCES MANAGEMENT DEPARTMENT		
TOTAL FOR CAPITAL PROJECTS		14,582,245
NEW PROJECTS (OTHERS)		14,582,245
032000010460000	PROCUREMENT OF HARDWARE 4 MOTOR CYCLE @ N120,000 EACH 8 DIGITAL MULTIFUNCTIONAL SHARP PHOTOCOPIER ARM 35U20 @ N550,000 EACH, 5 DRAWER FIRE PROOF @ N230,000 AND ORDINARY STEEL CABINETS @ N680,000 5 SHREDDING MACHINES @ N29,000 EACH 5 SPIRAL BINDING MACHINE	6,480,000
032000010470000	EQUIPPING & FURNISHING OF TRAINING ROOM; 2NOS SMART BOARD N150,000 EACH, 24 COMPUTER SYSTEM @N200,000 EACH, 24NOS COMPUTER TABLES @ N20,000, 2DVD PLAYER @N20,000, LCDTVD @N1.4M, 2 PRINTERS 5100HP LASERJET @ N100,000, 40NOS TRAINING TABLES @ N40,000, 5NOS	8,102,245
FINANCE & ACCOUNTS DEPARTMENT		-
TOTAL FOR CAPITAL PROJECTS		74,950,960
ON-GOING PROJECTS		74,950,960
032000010480000	PROCUREMENT OF CONSULTANCY SERVICES FOR THE COMPUTERIZATION OF FINANCE & ACCOUNTS DEPARTMENT & ACQUISITION OF BRANDED DESKTOP COMPUTERS(35 NOS) @ N150,000.00 EACH, SCANNERS(3NOS)@N35,000 EACH, PRINTER(10NOS)@N80,000 EACH, HP LAPTOP COMPUTERS(38NOS)@N200,0	14,950,960
032000010490000	BUDGET MONITORING: CAPITAL BUDGET MONITORING IN PARASTATALS AND UNITY COLLEGES	10,000,000
032000010500000	ENGAGEMENT OF 6 CONSULTANTS (ESTATE VALUERS) FOR ASSET VERIFICATION AND THE PRODUCTION OF FME ASSET REGISTER, AS WELL AS DISSEMINATION OF ASSET REGISTER FOR FME, PARASTATALS AND 104 UNITY COLLEGES.	50,000,000
BASIC & SECONDARY EDUCATION DEPARTMENT		
TOTAL FOR CAPITAL PROJECTS		11,636,741,509
ON-GOING PROJECTS		42,561,524
032000010500000	COUNTER-PART FUNDING FOR FME/ADB SKILLS TRAINING AND VOCATIONAL EDUCATION PROJECT	15,944,022
032000010551000	BACK TO B.AC.K. (BASIC AFRICAN CULTURAL KNOWLEDGE) CURRICULUM IMPLEMENTATION	26,617,502
NEW PROJECTS (OTHERS)		11,594,179,985
032000010520000	PROCUREMENT OF CONSULTANCY SERVICES FOR CAPACITY BUILDING OF 1000 LANGUAGE TEACHERS, INSPECTORS, EXAMINERS ON LANGUAGE EDUCATION IN EACH OF THE SIX GEO-POLITICAL ZONES OF THE COUNTRY @ N950,000 PER ZONE (N5,700,000) II) PROCUREMENT OF CONSULTANCY SER	6,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000010530000	PROMOTION AND ENFORCEMENT OF CHILDREN'S RIGHT IN BASIC EDUCATION THROUGH PROCUREMENT OF CONSULTANCY SERVICES FOR ; DEVELOPMENT AND PRODUCTION OF 5000 COPIES OF INTEGRATED EARLY CHILDHOOD DEVELOPMENT (IECD) POLICY @ N1200 PER COPY (N6,000,000) AND CHILD	3,240,000
032000010540000	PROCUREMENT OF CONSULTANCY SERVICES FOR SUSTAINABILITY OF GENDER EDUCATION PROGRAMMES IN 20 STATES (ANAMBRA, IMO, OYO, ADAMAWA, ABIA, EBONYI, BAUCHI, YOBE, BORNO, NASARAWA, NIGER, KADUNA, TARABA, GOMBE, SOKOTO, KEBBI, KANO, KATSINA, ZAMFARA AND JIGAWA)	9,143,280
032000010550000	PROCUREMENT OF LOGISTICS FOR HOSTING OF A 5-DAY NATIONAL STAKEHOLDERS' (INDUSTRIALIST) CONFERENCE ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING TO ATTRACT PROSPECTIVE INDUSTRIALIST WHO WOULD ADOPT, EQUIP AND FINANCE PRACTICAL TRAINING EXERCISES	12,107,060
032000010560000	PROCUREMENT OF CONSULTANCY SERVICES FOR CAPACITY BUILDING OF 500 REGULAR CLASSROOM TEACHERS TO ACHIEVE INCLUSIVE EDUCATION (EDUCATING THE SPECIAL NEEDS CHILDREN ALONG WITH OTHER) IN EACH OF THE REMAINING FIVE (5) GEO POLITICAL ZONES(SOUTH EAST, SOUTH WES	4,113,993
032000010570000	PRODUCTION AND DISTRIBUTION OF 10,000 COPIES OF IMPLEMENTATION GUIDELINE FOR HARMONIZATION OF BASIC EDUCATION CERTIFICATE EXAMINATION @ N600 EACH (10,000 X N600)= N6M; PROCUREMENT OF CONSULTANCY SERVICES FOR THE DEVELOPMENT OF DIVERSE LEARNING METHODS HA	3,240,000
032000010580000	PROCUREMENT OF GLOBE (GLOBAL LEARNING AND OBSERVATION TO BENEFIT THE ENVIRONMENT) SCIENTIFIC EQUIPMENT/TOOLS FOR LABORATORIES, WORKSHOPS AND INSTRUCTIONAL MATERIALS DETAILING PROCEDURES FOR TAKING ENVIRONMENTAL MEASUREMENTS AND PROTOCOLS. (10,000,000). PR	7,560,000
032000010590000	PROCUREMENT OF CONSULTANCY SERVICES ON IMPROVISATION OF LABORATORY EQUIPMENTS IN FEDERAL UNITY COLLEGES IN EACH OF THE SIX GEO-POLITICAL ZONES ACROSS THE COUNTRY (N3.85M). PROCUREMENT OF CONSULTANCY SERVICES FOR THE DEVELOPMENT AND PRODUCTION OF A LIST O	5,130,000
032000010600000	PROCUREMENT OF CONSULTANCY SERVICES FOR THE DEVELOPMENT OF STANDARDIZED INSTRUMENT FOR THE DETERMINATION OF EQUIVALENCY PROGRAMMES(N4,500,000) ; PRODUCTION AND CIRCULATION OF 5000 COPIES OF EQUIVALENCY GUIDELINE AT N1,500 (N7,500,000).	2,430,000
032000010610000	PROCUREMENT OF LOGISTICS FOR NATIONAL SENIOR SECONDARY EDUCATION DEBATE COMPETITION THAT WILL SPAN FROM LOCAL GOVERNMENT LEVEL THROUGH STATE AND ZONAL LEVELS TO NATIONAL GRAND FINALE IN ABUJA (1ST PRIZE; A LAPTOP AND PRINTER FOR THE STUDENT AND 10 SETS D	4,860,000
032000010620000	DEVELOP, PROVIDE AND ADMINISTER TEST INSTRUMENTS PLUS ACQUISITION OF 12,000 TOOLS FOR GUIDANCE AND COUNSELLING @ N500 (N6,000,000); II) PROCUREMENT OF CONSULTANCY SERVICES FOR MONITORING AND EVALUATION OF G & C PRACTICES IN 6 GEO-POLITICAL ZONES NATION	3,240,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000010630000	PROCUREMENT OF CONSULTANCY SERVICES FOR THE DEVELOPMENT OF SKILL BASED TEACHERS MANUAL AND PUPILS TEXT ON NUTRITION EDUCATION (N1,717,000) II) PROCUREMENT OF CONSULTANCY SERVICES FOR CAPACITY BUILDING OF 500 TEACHERS AT THE BASIC EDUCATION LEVEL UNDER CH	4,465,530
032000010640000	PROPAGATION OF EDUCATION FOR ALL (EFA) PROGRAMME THROUGH : PROCUREMENT OF LOGISTICS FOR NATIONAL AND STATE STAKEHOLDERS CONSULTATIVE FORIA RESPECTIVELY; PROCUREMENT OF LOGISTICS FOR CELEBRATION OF EFA WEEK ; PROCUREMENT OF CONSULTANCY SERVICES FOR DEVEL	5,400,000
032000010650000	PROCUREMENT OF CONSULTANCY SERVICES FOR PERFORMANCE IMPROVEMENT CAPACITY BUILDING OF 456 PRINCIPALS AND VICE PRINCIPALS OF FEDERAL UNITY COLLEGES (FUCS); II) PROCUREMENT OF CONSULTANCY SERVICES FOR MONITORING OF EXAMINATION/SELECTION OF CANDIADTES FOR A	5,736,623
032000010660000	PROCUREMENT OF CONSULTANCY SERVICES FOR THE PRODUCTION OF CRAFTS MANUAL ON THE IMPROVISATION OF INSTRUCTION MATERIALS FOR EFFECTIVE CURRICULUM DELIVERY (N1,712,000); PRODUCTION AND CIRCULATION OF 5000 COPIES OF THE CRAFT MANUALS @ N400 PER COPY (N2,000,0	4,880,520
032000010670000	REPRODUCTION AND DISTRIBUTION OF 2000 COPIES OF SKILL-BASED HEALTH EDUCATION TEACHERS MANUAL @ N600 (2000*N600 = N1,200,000); PROCUREMENT OF CONSULTANCY SERVICES FOR CAPACITY BUILDING 1000 HEALTH EDUCATION TEACHERS ON LIFE-SKILLS, ROUTINE HEALTH EXAMIN	4,860,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000010680000	PROCUREMENT OF CONSULTANCY SERVICES FOR MONITORING AND VERIFICATION OF THE IMPLEMENTATION OF NATIONAL EDUCATION SECTOR (HIV/AIDS) STRATEGIC PLAN (2006-2110) IN 21 STATES AND FCT (5,750,000). PRODUCTION AND DISTRIBUTION 5000 COPIES OF PERFORMANCE VERIFIC	4,320,000
032000010690000	PROCUREMENT OF CONSULTANCY SERVICES FOR COMMUNICATION SKILLS' IMPROVEMENT CAPACITY BUILDING OF 500 TEACHERS ON GRADE LEVELS 07-10 IN EACH OF THE SIX GEO-POLITICAL ZONES (IE 6 * 500 = 3000 TEACHERS ON THE WHOLE) IN BASIC AND SECONDARY EDUCATION (N5,600,	4,320,000
032000010700000	MDG INTERVENTION GIRLS' EDUCATION ICT INITIATIVE IN JSS1	1,935,334,017
032000010720000	CONSTRUCTION OF 55 CLASSROOM BLOCKS IN THE FOLLOWING LOCATIONS:	324,000,000
032000010720001	D/BAKOSHI JUNIOR SEC. SCH . SHANONO LGA - KANO STATE	-
032000010720002	JUNIOR GIRLS SEC. SCH. SHANONO - KANO STATE	-
032000010720003	ISLAMIYA PRI. SCH. SHANONO - KANO STATE	-
032000010720004	JUNIOR SEC. SCH. TSUARE - SHANONO LGA - KANO STATE	-
032000010720005	MAARASATIL NURUL - HUDA ISLAMIYA - BAGWAI BAGWAI LGA - KANO STATE	-
032000010720006	GADANYA JUNIOR SEC. SCH. BAGWAI LGA - KANO STATE	-
032000010720007	SIFAN PRI. SCH. BAGWAI LAGA - KANO STATE	-
032000010720008	BAOLAU PRI. SCH. BAGWAI LGA - KANO STATE	-
032000010720009	KUCI PRI. SCH., KEBBE LGA - SOKOTO STATE	-
032000010720010	SANYINA PRI. SCH. TAMBUWAL LGA - SOKOTO STATE	-
032000010720011	WUVYO PRI. SCH. TARABA STATE	-
032000010720012	BAPTIS DAY SCH. TKEMU OLA - OLUWA LGA - OSUN STATE	-
032000010720013	LEA PRI. SCH. GIDAN BATURE BUGUDO LGA - KEBBI STATE	-
032000010720014	ADETE PRI. SCH. ADEWOLE, ILORIN WEST LGA - KWARA STATE	-
032000010720015	LEA PRI. SCH. MARABAR MUSAWA LGA - KATSINA STATE	-
032000010720016	LEA PRI. SCH. ILA ORANGUN, ILA - ORANGUN LGA - OSUN STATE	-
032000010720017	CAC PRI. SCH. IRAGBIJI, PORIPE LGC - OSUN STATE	-
032000010720018	AHIAMA OLOKORO PRI. SCH. UMUAHIA SOUTH LGC, ABIA STATE	-
032000010720019	CHALIN KANAWA PRI. SCH. RAUTA/GEJI JAMA'A DISTRICT, TORO LGA - BAUCHI STATE	-
032000010720020	KNS PRI. SCH. ISE - EKITI LGA EKITI STATE	-
032000010720021	OGAN PRI. SCH. OGAN, ORIONMWON LGA EDO STATE	-
032000010720022	ST. DOMINIC PRI. SCH. BANSARA, OGOJA LGA - CROSS RIVER STATE	-
032000010720023	G. PRI. SCH. NKANAITIE, IKONO LGA, AKWA IBOM STATE	-
032000010720024	ST. PAUL'S ANGLICAN PRI. SCH. BAALE STR. ISHAGATEDO, ISOLO LGA LAGOS STATE	-
032000010720025	GIGINYU PRI. SCH. KAWO, NASARAWA LGA - KOGI STATE	-
032000010720026	LGEA PRI. SCH. IKUMO, KOGI STATE	-
032000010720027	TIYO-BANGU PRI. SCH.- GOMBE STATE	-
032000010720028	LGED PRI. SCH. SHIMANKAR, SHENDAM LGA - PLATEAU STATE	-
032000010720029	PRI. SCH. ORSU OBODO, OGUTA LGA, IMO STATE	-
032000010720030	SULTAN WARD PRI.SCH, SOKOTO NORTH LGA - SOKOTO STATE	-
032000010720031	SHEHUN INUWA IMAM PILOT PRI. SCH - FASKARI LGA - KATSINA STATE	-
032000010720032	REAK PRI. SCH. SILAME LGA, SOKOTO	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000010720033	DANJAWO PRI. SCH. SILAME LGA - SOKOTO STATE	-
032000010720034	BEBEJI PRI SCH. CHARANCHI LGA - KATSINA STATE	-
032000010720035	LGED PRI. SCH. GWOTKAT, MIKANG LGA - PLATEAU	-
032000010720036	COMMUNITY PRI. SCH, ALESA - ELEME - RIVER STATE	-
032000010720037	BABANGIDA PRI. SCH. TARMUWA LGA - YOBE STATE	-
032000010720038	YURUM PRI SC. SARDAUNA LGA - TARABA STATE	-
032000010720039	NAWAIIR -UD -DEEN GRAMMAR SCH. ISALE IGOORA IBARAPA CENTRAL - OYO STATE	-
032000010720040	OGBOLA PRI. SCH. EBONYI STATE	-
032000010720041	METHODIST COLLEGE OZUAKOLI	-
032000010720042	DAMUA KUBAU LEA PRI. SCH. KUBAU LGA - KADUNA STATE	-
032000010720043	UGBEVWE GRAMMER SCH. - DELTA STATE	-
032000010720044	MOSOGAR GRAMMER SCH. - DELTA STATE	-
032000010720045	UNITY PRI. SCH. ICHI - EKWUSIGO LGA - ANAMBRA STATE	-
032000010720046	LAKALE PRI. SCH. ILEOGBO AYEDERE LGA - OSUN STATE	-
032000010720047	BAPTIST DAY PRI. SCH. AJAGBA OLA-OLUWA -OSUN STATE	-
032000010720048	ANSAR -UD-DEN PRI. SCH ARAROMI IWO, IWO LGA - OSUN STATE	-
032000010720049	COMMUNITY PRI. SCH. UMUOPARA NGURU, ABOH MBAISE, IMO STATE	-
032000010720050	ST. FRANCIS PRI. SCH. OBIKE NGOR OKPALA, IMO STATE	-
032000010720051	COLLEGE OF ENVIRONMENTAL STUDIES, GWARZO - KANO STATE (2 BLOCKS)	-
032000010720052	GOVERNMENT GIRLS SEC. SCH, GWARZO - KANO STATE	-
032000010720053	ISLAMIYA PRI. SCH. FARINRUWA - SHANONO LAGA -KANO	-
032000010720054	AUD PRI. SCH. OMOU OKE - EKITI, EKITI STATE	-
032000010720055	AUD PRI. SCH. ODO - EMURE, EKITI STATE	-
032000011280000	SUPPLY OF SCHOOL FURNITURE AT 15 SCHOOLS IN UDI/EZEAGU - ENUGU STATE	18,000,000
032000011300000	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SURULERE LGA	60,000,000
032000011310000	A BLOCK OF 3 CLASSROOMS WITH VIP LATRIINE & HAND PUMP BOREHOLE AT YABA, ABAJI AREA COUNCIL, FCT.	13,363,595
032000011'0320000	A BLOCK OF 3 CLASSROOMS WITH VIP LATRIINE & HAND PUMP BOREHOLE AT KUJEKPA, KUJE AREA COUNCIL, FCT.	13,363,595
032000011330000	A BLOCK OF 3 CLASSROOMS WITH VIP LATRIINE & HAND PUMP BOREHOLE AT NUKU, ABAJI AREA COUNCIL, FCT.	13,363,595
032000011340000	A BLOCK OF 3-CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET AND HAND PUMP BOREHOLE AT LAJORUN HIGH SCHOOL, OKE-IERIN, IGBOORA, IBARAPA CENTRAL, OYO STATE.	17,500,000
032000011350000	A BLOCK OF 3-CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET AND HAND PUMP BOREHOLE AT IBEREKODO HIGH SCHOOL, IGBOORA, IBARAPA CENTRAL, OYO STATE.	17,500,000
032000011360000	A BLOCK OF 3-CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET AND HAND PUMP BOREHOLE AT MAKU GRAMMAR SCHOOL, TAPA, IBARAPA NORTH, OYO STATE.	17,500,000
032000011370000	PROVISION OF INFORMATION TECHNOLOGY ACQUISITION CENTRE IN BENIN CITY, OREDO LGA	40,000,000
032000011380000	PROVISION OF FURNITURE FOR OGBEBUYA PRIMARY SCHOOL IN BENIN CITY, OREDO LGA	5,000,000
032000011390000	SUPPLY OF SCHOOL FURNITURE AT NGWO	1,857,144
032000011400000	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN OGOOLUWA LGA	62,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000011410000	COMPUTERIZATION OF (I) MAIYEGUN PRIMARY SCHOOL, (II) ARMY CHILDREN SCHOOL DORDAN BARRACKS, (III) ST GEORGES PRIMARY SCHOOL FALOMO, (IV) OLOMU PRIMARY SCHOOL, AJAH, LAGOS STATE.	12,000,000
032000011420000	1 BLOCK OF 3 CLASSROOMS WITH VIP TOILET, OFFICE, FURNITURE, BOOKS AND HAND PUMP BOREHOLE AT L A PRIMARY SCHOOL, EMURE EKITI LGA	17,500,000
032000011430000	2 BLOCK OF 3 CLASSROOMS WITH VIP TOILET, OFFICE, FURNITURE, BOOKS AND HAND PUMP BOREHOLE AT MODEL HIGH SCHOOL, OGBONTIORO, EMURE EKITI LGA, EKITI STATE	17,500,000
032000011440000	CONSTRUCTION OF CLASSROOM BLOCK AT CORNELIA CONNELLY COLLEGE (CCC) UYO.	10,000,000
032000011450000	3 CLASSROOM BLOCKS WITH VIP TOILET AND HAND PUMP BOREHOLE AT PRIMARY SCHOOL, IKOT OUT ABASI ENEYO NORTH WARD, AKPABUYO LGA, CROSS RIVER STATE.	15,000,000
032000011460000	SIX CLASSROOM BLOCK, IMIRINGI	17,500,000
032000011470000	3 NOS 3-CCLASSROOM BLOCK WITH TOILET AND BOREHOLE AT RCM SCHOOL, SHIMSENGE (MBA-AWE)	8,787,630
032000011480000	3 NOS 3-CCLASSROOM BLOCK WITH TOILET AND BOREHOLE AT RCM AZAIBO (KUMAKWPGH)	26,362,894
032000011490000	3 NOS 3-CCLASSROOM BLOCK WITH TOILET AND BOREHOLE AT USAR COMM. SCH. GUBE (USAR)	12,837,239
032000011500000	2 NOS. COMPUTER LABORATORIES AT (1) ACC ADIKPO; (2) MBACKYAA COMM SCH (HEGHA)	25,674,479
032000011510000	ONE CLASSROOM BLOCK, KAGARA PRIMARY SCHOOL, DUTSIN-MA LGA	10,000,000
032000011520000	ONE CLASSROOM BLOCK AT ZUBAIRU PRIMARY SCHOOL, DUTSIN-MA	4,100,000
032000011530000	ONE CLASSROOM BLOCK AT KOZA PRIMARY SCHOOL, KURFI, KURFI LGA	4,100,000
032000011540000	LAMBO PRIMARY SCHOOL, KURFI LGA	4,100,000
032000011550000	ONE CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL, KURFI, KURFI LGA	4,100,000
032000011560000	ONE CLASSROOM BLOCK AT WURMA PRIMARY SCHOOL, KURFI LGA	7,840,000
032000011570000	ONE CLASSROOM BLOCK AT TSAURI 'A' PRIMARY SCHOOL, KURFI LGA	3,740,000
032000011580000	ONE CLASSROOM BLOCK AT TAMAWA PRIMARY SCHOOL, KURFI LGA, KATSINA	3,740,000
032000011590000	ONE CLASSROOM BLOCK AT SABON GARIN SAFANA PRIMARY SCHOOL, DUTSIN-MA LGA, KATSINA	3,740,000
032000011600000	ONE CLASSROOM BLOCK AT BAJINAWA PRIMARY SCHOOL, DUTSIN-MA LGA, KATSINA.	3,740,000
032000011610000	ONE CLASSROOM BLOCK AT WURMAWA, JIGAWA STATE.	7,855,516
032000011620000	ONE CLASSROOM BLOCK AT DANGYATUM, JIGAWA STATE.	7,855,516
032000011630000	CONSTRUCTION OF A BLOCK OF 3-CLASSROOMS WITHOUT BOREHOLE AND BOOKS AT GDSS GWANDU, GWANDU LGA, KEBBI STATE.	11,721,652
032000011640000	CONSTRUCTION OF COMPUTER CENTRE AT ALIERO TOWN, ALIERO LGA, KEBBI STATE	13,573,348
032000011650000	CONSTRUCTION OF A BLOCK OF 3-CLASSROOMS WITHOUT BOREHOLE AND BOOKS AT RAFIU-MUDI VILLAGE ALIERO LGA, KEBBI STATE.	11,852,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000011660000	CONSTRUCTION OF A BLOCK OF 3-CLASSROOMS WITHOUT BOREHOLE AND BOOKS AT NYSC PRIMARY SCHOOL AT JEGA, KEBBI STATE.	11,852,500
032000011670000	CONSTRUCTION OF A BLOCK OF 3-CLASSROOMS WITHOUT BOREHOLE AND BOOKS AT NYSC PRI. SCH., GWANDU LGA, KEBBI STATE.	11,852,500
032000011680000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET/FURNITURE AT GSS KANTANA KANAM, PLATEAU STATE	11,852,500
032000011690000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET/FURNITURE AT GSS GUGUR KANKE LGC, PLATEAU STATE	11,852,500
032000011700000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET/FURNITURE AT NEMEL KANKE, PLATEAU STATE	11,852,500
032000011710000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET/FURNITURE AND HANDPUMP BOREHOLE AT GSS DUNGUNG KANKE, PLATEAU STATE	13,302,500
032000011720000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET AT LEA PRIMARY SCHOOL, AMNAT PANKSHIN, PLATEAU STATE.	11,852,500
032000011730000	SUPPLY OF SCHOOL FURNITURE AT LEA PRIMARY SCHOOL, BUMSHER KANAM, PLATEAU STATE.	2,001,715
032000011740000	INISA TECHNICAL (CERAMIC) COLLAGE	24,000,000
032000011750000	CONSTRUCTION OF CLASSROOM BLOCKS IN KABO TOWN - KANO	9,900,000
032000011760000	CONSTRUCTION OF CLASSROOM BLOCKS IN GWARZO TOWN - KANO	9,900,000
032000011770000	1 BLOCK OF 3 CLASSROOMS FOR AGBEKU SECONDARY COMMERCIAL SCHOOL	9,000,000
032000011780000	1 BLOCK OF 3 CLASSROOMS FOR AGBEKU COMMUNITY PRIMARY SCHOOL	9,000,000
032000011790000	CONSTRUCTION OF 3 CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET, HANDPUMP BOREHOLE AT NYSC PRIMARY SCHOOL NIIMA AREA JEGA KEBBI	10,800,000
032000011800000	CONSTRUCTION OF 3 CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET, HANDPUMP BOREHOLE AT NYSC PRIMARY SCHOOL GWANDU AREA JEGA KEBBI	10,800,000
032000011810000	CONSTRUCTION OF 3 CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET, HANDPUMP BOREHOLE AT RAFIN-MUDI ALIERO LGA AREA JEGA KEBBI	10,800,000
032000011820000	THREE BLOCKS OF CLASSROOM AT JOGA GWARAJI WARD - KADUNA NORTH	6,000,000
032000011830000	CONSTRUCTION OF BLOCK OF CLASS ROOMS AT JUNIOR SECONDARY SCHOOLS GIMBA, TURWA, RAHAMA, TAKALAFIYA AND DANJABA - SOBA FED. COST. -KADUNA STATE	27,000,000
032000011840000	CONSTRUCTION OF TWO NUMBER 3 BLOCKS OF CLASS ROOMS, VIP TOILET AT OKEMESI -EKITI, IJERO - EKITI (HEALTH TECH.)	10,200,000
032000011850000	2 NO CLASS ROOM BLOCK WITH OFFICES AT BASHAR	6,000,000
032000011860000	2 NO CLASS ROOM BLOCK WITH OFFICES AT GUDUS	6,000,000
032000011870000	2 NO CLASS ROOM BLOCK WITH OFFICES AT G.S.S. BASHAR	6,000,000
032000011880000	2 NO CLASS ROOM BLOCK WITH OFFICES AT NYALUN	6,000,000
032000011890000	CONSTRUCTION OF LECTURE HALL COMPLEX	-
032000011900000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT OLUDAYE GRAMMER SCHOOL, OBA AKOKO SOUTH WEST LGA - ONDO STATE	5,400,000
032000011910000	BLOCK OF CLASSROOMS (1) BLOCK OF CLASSROOMS AT L.A PRIMARY SCHOOL AT AJEBAMIDELE NEAR IGBARA-OKE, ONDO STATE	4,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000011920000	BLOCK OF CLASSROOM AT OSINSIN - ISARUN, ONDO STATE	4,800,000
032000011930000	BLOCK OF CLASSROOM AT ST. SAVIOUR'S SCHOOL, OWENA AIYETORO, IDANRE, ONDO STATE	4,800,000
032000011940000	CONSTRUCTION OF BLOCK OF CLASSROOM IN YURUM PRIMARY SCHOOL, SARDAUNA L.G.A. TARABA STATE	6,000,000
032000011950000	BLOCK OF CLASSROOM IN NDUMYAJI PRIMARY SCHOOL, SARDAUNA L.G.A., TARABA STATE	6,000,000
032000011960000	BLOCK OF CLASSROOM IN CENTRAL PRIMARY SCHOOL SERTI GASHAKA L.G.A., TARABA STATE BLOCK OF CLASSROOM IN DADINKOWA PRIMARY SCHOOL GASHAKA L.G.A., TARABA STATE	6,000,000
032000011970000	BLOCKS OF CLASSROOMS IN OWERRI, MUNICIPAL/OWERRI WEST AND NORTH PRIMARY SCHOOLS	18,000,000
032000011980000	ZAKIRAI SECONDARY SCHOOL	18,000,000
032000011990000	CONSTRUCTION OF COMMUNITY LIBRARY/COMPUTER CENTER AT OPOJI IN ESAN CENTRAL L.G.A, EDO STATE	18,000,000
032000012000000	ONE BLOCK OF THE CLASSROOMS WITH EXECUTIVE TOILETS IN IKEJA JUNIOR SCHOOL, OSHODI, LAGOS	12,000,000
032000012010000	ONE BLOCK OF THE CLASSROOMS WITH EXECUTIVE TOILETS IN ST. JOHN CATHOLIC PRIMARY SCHOOL, OSHODI, LAGOS	12,000,000
032000012020000	ONE BLOCK OF THE CLASSROOMS WITH EXECUTIVE TOILETS IN MAFOLUKU GRAMMER SCHOOL, OSHODI, LAGOS	12,000,000
032000012030000	SUPPLY OF BOOKS AND INSTRUCTION MATERIAL IN UJOL (UTONKON SCHOOL) L.G.A - UJOL	720,000
032000012040000	COMPUTER CENTER IN OKPOGA CENTER	3,000,000
032000012050000	COMPUTER CENTER IN OLANYEGA	3,000,000
032000012060000	RENOVATION OF CLASSROOM BLOCKS AT ANSAR -UN-DEEN SECONDARY SCHOOL, OPAAPA OYO WEST L.G.A., OYO STATE	40,000,000
032000012070000	RENOVATION OF CLASSROOMS AT ORANYAN GRAMMER SCHOOL, SOORO HILL, ATIBA L.G.A., OYO STATE	35,000,000
032000012080000	RENOVATION OF CLASSROOMS AT PRIMARY SCHOOL, TUGGA MAYO-BELWA LGA, ADAMAWA STATE	15,000,000
032000012090000	FENCING OF PRIMARY SCHOOL, DOUBELI, YOLA NORTH L.G.A., ADAMAWA STATE	6,000,000
032000012100000	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM IN ITABO 2 EACH	18,000,000
032000012110000	3CONSTRUCTION OF BLOCKS OF CLASSROOM IN ERUWA 2 EACH	18,000,000
032000012120000	CONSTRUCTION OF 3 BLOCKS CLASSROOM IN LANLATE 2 EACH	12,000,000
032000012130000	FENCING OF IDJERHE GRAMMER SCH.	6,000,000
032000012140000	BUILDING OF STAFF & PRINCIPAL QUARTERS JESSE GRAMMER SCH.	12,000,000
032000012150000	SCIENCE EQUIPMENT AND 3 STAFF AND STUDENT BUSES	6,000,000
032000012160000	FENCING OF BOBOROKU GRAMMER SCH. JESSE	6,000,000
032000012170000	FENCING OF UGBEWWE GRAMMER SCH. JESSE, ETHIOPE WEST LGA - DELTA	6,000,000
032000012180000	ADDITIONAL STRUCTURES IN OGBARA POLYTECHNIC	12,000,000
032000012190000	ADDITIONAL STRUCTURES IN SCH. OF PHYSICAL EDUCATION MOSOGAR ETHIOPE WEST LGA - DELTA	12,000,000
032000012200000	CONSTRUCTION OF BLOCKS OF CLASSROOM IN JOM KANAM - PLATEAU	9,000,000
032000012210000	CONSTRUCTION OF BLOCKS OF CLASSROOM IN JARMAI KANAM - PLATEAU	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000012220000	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT BALANGA-GERI BALANGA, BANGU-BALANGA, WALA LUNGUDA-BALANGA, DALA WAJA-BALANGA, SIKKAM-BALANGA, LAKALKAL-BILLIRI, POKWANGLI-BILLIRI AND TAL-BILLIRI	18,000,000
032000012230000	1 BLOCK OF 3 CLASSROOMS AND ASSEMBLY HALL AT MAHUTA SECONDARY SCHOOL,KAURA L.G.A KADUNA STATE	30,000,000
032000012240000	3 CLASSROOMS WITH VIP LATRINE AND HAND PUMPS PAIKON KORE - GWAGWALADA AREA COUNCIL	6,000,000
032000012250000	3 CLASSROOMS WITH VIP LATRINE AND HAND PUMPS KILAN KWA I - KWALI AREA COUNCIL	6,000,000
032000012260000	3 CLASSROOMS WITH VIP TOILETS AT GOVT JUNIOR SEC SCHOOL BARADUWA IN KAFIN HAUSA LGA JIGAWA STATE	6,000,000
032000012270000	CONSTRUCTION OF 3 NO STANDARD MODERN LIBRARY IN RANO,KIBIYA,BUNKURE FED. CONSTITUENCY.	6,000,000
032000012280000	CONSTRUCTION OF BLOCKS OF CLASSROOM AT TOUNGO WARD - YOLA SOUTH	6,000,000
032000012290000	CONSTRUCTION OF BLOCKS OF CLASSROOM AT SANGERE - NAMTARI WARD - YOLA SOUTH	6,000,000
032000012300000	CONSTRFUCTION OF 3NO CLASSROOM BLOCK WITH HEADMASTERS OFFICE/ VIP .TOILETS IN UGBEVBOJE PRY. SCHL, WARAKE OWAN EAST LGA	6,000,000
032000012310000	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS AT ALASIA,EBIJAW,SHEBA,AGO-ALAYE, AYESAN	18,000,000
032000012'0320000	IT CENTRE AT ODIGBO, ORE	30,000,000
032000012330000	CONSTRUCTION OF CLASSROOM BLOCKS WITH BOREHOLE AND TOILET NDIEGUNGWU ULI	12,000,000
032000012340000	CONSTRUCTION OF 3 BLOCKS CLASSROOM AT UMUOMEI PRI. SCH., OBINGWA LGA, ABIA	9,000,000
032000012350000	CONSTRUCTION OF 3 BLOCKS CLASSROOM AT OHANZE PRI. SCH, OHANZE OBINGWA LGA, ABIA	9,000,000
032000012360000	CONSTRUCTION OF 3 BLOCKS CLASSROOM AT ABA - OWERRI ROAD PRI. SCH, OSISIOMA LGA, ABIA	9,000,000
032000012370000	CONSTRUCTION OF BLOCK OF CLASSROOMS AT JUNIOR SECONDARY SCHOOLS: GYALLESU, MAGAJIYA, ABA, KOFAR JATAU, ZARIA GSS	30,000,000
032000012380000	CONSTRUCTION 3 CLASSROOM BLOCKS WITH VIP TIOLET AT METHODIST PRIMARY SCHOOL.ORILE AGEGE- LAGOS	6,000,000
032000012390000	CONSTRUCTION 3 CLASSROOM BLOCKS WITH VIP TIOLET AT OYEWOLE PRIMARY SCHOOL, OYEWOLE, AGEGE - LAGOS	6,000,000
032000012400000	CONSTRUCTION 3 CLASSROOM BLOCKS WITH VIP TIOLET AT MANGORO, AGEGE - LAGOS	6,000,000
032000012410000	SUPPLY OF BOOKS, STATIONERIES AND SCHOOL FURNITURE AT METHODIST PRIMARY SCHOOL ORILE AGEGE - LAGOS	1,200,000
032000012420000	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT UMUAKUMA PRIMARY SCHOOL OKPOSI	6,000,000
032000012430000	CONSTRUCTION OF 1 BLOCK OF SIX CLASSROOM WITH HEADMASTER'S OFFICE AND TOILET AT OBIKA PRIMARY SCHOOL, IME-OBI AGBOR, DELTA STATE	12,000,000
032000012440000	REHABILITATION OF OMIE PRIMARY SCHOOL EKUKU-AGBOR, AND INNEH - ITEH PRIMARY SCHOOL EKUKU-AGBOR, IKA FED. CONST, DELTA STATE	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000012450000	CONSTRUCTION OF 2 BLOCKS OF 10 OFFICE ROOM EACH WITH VIP TOILET ENSUIT AND CONFERENCE ROOM ATTACHED AT COLLEGE OF EDUCATION, AGBOR	30,000,000
032000012460000	CONSTRUCTION OF BLOCK OF CLASSROOMS IN PRIMARY SCHOOL IBADAN SOUTHWEST LGA	9,000,000
032000012470000	CONSTRUCTION OF BLOCK OF CLASSROOMS IN PRIMARY SCHOOL IBADAN NORTHWEST LGA	9,000,000
032000012480000	CONSTRUCTION OF CLASSROOM BLOCKS AT LOCAL GOVERNMENT PRI. SCH., ISIWU	6,000,000
032000012490000	AJAGURO PRI. SCH.	6,000,000
032000012500000	OKE AGBO JNR. HIGH SCH.	6,000,000
032000012510000	ANWARUL - ISLAM PRI. SCH, IJEDE	6,000,000
032000012520000	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AND VIP TOILET AT GOVERNMENT COLLEGE UMUAHIA, HOLY ROSERY MODEL GIRLS SEC. SCH., UMUAHIA, WILLIAM MEMORIAL SEC. SCH. UMUAHIA; AMEKE PRI. SCH; UGWUMEGBU PRI. SCH AKPAHIA; OBORO PRI. SCH; OLD UMUAHIA PRI. SCH; EVANGEL HIGH SCH; UBAKALA PRI. SCH; URBAN SCH II; UHUHU PRI. SCH IN UMUAHIA NORTH/SOUTH/IKUWANO LGAs OF ABIA STATE, UMUAHIA PRI. SCH	30,000,000
032000012530000	CONSTRUCTION OF BLOCK OF CLASSROOM WITH VIP TOILET AND BOREHOLE AT PRIMARY SCHOOL 3, OZUAKOLI URUALL, IDEATO NORTH LGA, IMO STATE	9,000,000
032000012540000	CONSTRUCTION OF 3 CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET, HANDPUMP BOREHOLE AT G/MADUGU - GADA LGA	13,000,000
032000012550000	CONSTRUCTION OF 3 CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET, HANDPUMP BOREHOLE AT ASARA - GWADABAWA LGA	13,000,000
032000012560000	CONSTRUCTION OF 3 CLASSROOM WITH FURNITURE, BOOKS, VIP TOILET, HANDPUMP BOREHOLE AT TEKE & TSAMAYE S/BIRNI LGA	26,000,000
032000012570000	1 PACKAGED BLOCK OF CLASSROOM WITH VIP TOILET & BOREHOLE AT GAMJI - SABUWA LGA - KATSINA	9,000,000
032000012580000	1 PACKAGED BLOCK OF CLASSROOM WITH VIP TOILET & BOREHOLE AT SHEME - FASKARI LGA - KATSINA	9,000,000
032000012590000	1 PACKAGED BLOCK OF CLASSROOM WITH VIP TOILET & BOREHOLE AT HARTSAMIYARJINO - KANKARA LGA - KATSINA	9,000,000
032000012600000	CONSTRUCTION 3 BLOCKS OF CLASSROOM AT PRIMARY SCHOOL, WARAKE OWAN EAST LGA - EDO	15,000,000
032000012610000	CONSTRUCTION 3 BLOCKS OF CLASSROOM AT URHUE PRI. SCH., OZALLA OWAN WEST LGA - EDO	15,000,000
032000012620000	CONSTRUCTION 3 BLOCKS OF CLASSROOM AT EWEKA PRI. SCH UOKHA, OWAN WEST LGA - EDO	15,000,000
032000012630000	CONSTRUCTION 3 BLOCKS OF CLASSROOM AT IHORO PRI. SCH. AVBIOSI OWAN WEST - EDO	15,000,000
032000012640000	CONSTRUCTION 3 BLOCKS OF CLASSROOM AT OEMEN PRI. SCH. UGBOUBIGHAN - ERHA OWAN EAST LGA - EDO	15,000,000
032000012650000	CONSTRUCTION 3 BLOCKS OF CLASSROOM AT UMEEHI CENTRAL SCH., UZEBBA OWAN WEST LGA - EDO	15,000,000
032000012660000	UPGRADING OF JUNIOR DAY SECONDARY, HASHIDU TO SENIOR BOARDING SECONDARY SCHOOL	15,000,000
032000012670000	CONSTRUCTION OF 2 PACKAGE 3 CLASSROOM BLOCK WITH OFFICE, BOREHOLE AND TOILET AT NJIDDAWO PRIMARY SCHOOL, TARABA STATE	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT
2010 BUDGET		APPROPRIATION
		=N=
032000012680000	CONSTRUCTION OF TWO BLOCK OF 4 CLASSROOMS EACH AT IRAWO OWODE COMMUNITY HIGH SCHOOL, IREWO OWODE, ATISBO LGA	18,000,000
032000012690000	CONSTRUCTION OF TWO BLOCK OF 4 CLASSROOMS EACH AT IONIYENI GRAMMAR SCHOOL, ABA LASISI, OGUDE, ATISBO LGA	18,000,000
032000012700000	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH VIP TOILET AT COMMUNITY SECONDARY SCHOOL ABINTSE. GUMA LGA -BENUE	9,000,000
032000012710000	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH VIP TOILET AT COMMUNITY SECONDARY SCHOOL MBABAI, GUMA LGA -BENUE	9,000,000
032000012720000	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH VIP TOILET AT ANGORUGH, GUMA LGA -BENUE	9,000,000
032000012730000	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH VIP TOILET AT ARABIC SCHOOL MAKURDI, MAKURDI LGA -BENUE	9,000,000
032000012740000	CONSTRUCTION OF COMPUTER CENTRE AT OLUGBO VILLAGE ODEDA LGA	6,000,000
032000012750000	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH VIP TOILET AT OBODOAWA PRI. IHIALA, EZIANI PRI. SCH.; UMUDIMOGO PRI. SCH; OGWUMABIRI SCH, LILU; ST. JOSEPH PRI. SCH. OKIJA; ISI EKE PRI. SCH, OKIJA; ST MARY PRI. SCH. OKIJA; ST GREGORY PRI. SCH, UBAHUEKWEM; ST. MARY PRI. ORSUMUOGHU; ST. JOSEPH PRI. AKWA; ST. PAUL'S IHIALA PRI. SCH. ANAMMIRI, ULI; UNITY PRI. SCH; AMORKA	60,000,000
032000012760000	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOM WITH VIP TOILET AT OLD LOCAL EDUCATION AUTHORITY PRI.(N.A. CENTRAL AUTHORITY) SCH, OKENE LGA - KOGI STATE	18,000,000
032000012790000	PRIMARY HEALTH CARE CENTRE AT ONIKOKO, ORIADE LGA	-
032000012800000	BLOCK OF THREE CLASSROOMS + VIP WITH BOREHOLE AT BODE OKEHO, OYO STATE	7,816,824
032000012810000	COMPUTER LABORATORY WITH ACCESSORIES AT KAJOLA LGA.	2,797,416
032000012820000	1 BLOCK OF THREE CLASSROOMS + VIP TOILET WITH BOREHOLE AT WARD 7	7,816,824
032000012830000	1 COMPUTER LABORATORY AT WARD 5	6,685,232
032000012840000	IREWOLE PRIMARY SCHOOL, PEGBA (WARD 3)	6,685,232
032000012850000	COMMUNITY SEC SCHOOL, OLOMI (WARD 7)	6,685,232
032000012860000	ST MATHEW PRIMARY SCHOOL, ODO-ONA KEKERE (WARD 5)	7,031,301
032000012870000	ONE NO BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT ABA NLA (PROSPECT HIGH SCHOOL) - WARD 5	7,031,301
032000012880000	ONE NO BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT COMM SEC SCHOOL, OLUNDE. OLUNDE (WARD 7)	2,117,126
032000012890000	1 BLOCK OF THREE CLASSROOMS + VIP TOILET WITH BOREHOLE AT WARD 4	7,165,422
032000012900000	1.1 BLK OF TWO CLASSROOMS WITH OFFICE AT OGBOMOSO NORTH, OYO STATE	3,801,914
032000012910000	2. 1 BLK OF TWO CLASSROOMS WITH OFFICE AT OGBOMOSO NORTH, OYO STATE	3,801,914
032000012920000	3. ONE BLK OF TWO CLASSROOMS WITH OFFICE AT OGBOMOSO SOUTH, OYO STATE	3,801,914
032000012930000	4. ONE BLK OF TWO CLASSROOMS WITH OFFICE AT OGBOMOSO SOUTH, OYO STATE	3,801,914
032000012940000	5. ONE BLK OF TWO CLASSROOMS WITH OFFICE AT ORIRE, OYO STATE	3,801,914

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000012950000	6. ONE BLK OF TWO CLASSROOMS WITH OFFICE AT ORIRE, OYO STATE	5,170,234
032000012960000	1 NO BLOCK OF TWO CLASSROOMS WITH OFFICE AT LAJORUN HIGH SCHOOL, OKE-ISERIN, IGBO ORA, IBARAPA CENTRAL, OYO STATE	5,170,234
032000012970000	2.1 NO BLOCK OF TWO CLASSROOMS WITH OFFICE AT IGANGAN HIGH SCHOOL, IGANGAN, IBARAPA NORTH, OYO STATE	5,170,234
032000012980000	3. 1 NO BLOCK OF TWO CLASSROOMS WITH OFFICE AT AYELOGUN GRAMMAR SCHOOL, IDERE, IBARAPA CENTRAL, OYO STATE	2,660,040
032000012990000	4. 1 NO BLOCK OF TWO CLASSROOMS WITH OFFICE AT AUD SCHOOL, BABALOKUTA, IBEREKODO, IGBOORA, IBARAPA CENTRAL, OYO STATE	5,170,234
032000013000000	5.1 NO BLOCK OF TWO CLASSROOMS WITH OFFICE AT IBEREKODO PRIMARY SCHOOL, OBATADE, IGBOORA	5,170,234
032000013010000	1.1 NO. BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT: LASOGBA HIGH SCHOOL, IDOFIN, IGBOORA, IBARAPA CENTRAL,	5,437,877
032000013020000	2.1 NO. BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT: BAPTIST GRAMMAR SCHOOL, AYETE, IBARAPA NORTH, OYO STATE	5,437,877
032000013030000	1.1 NO OF BLOCK OF TWO CLASSROOMS WITH OFFICE AT IDC PRIMARY SCHOOL, IDOGUN	4,287,135
032000013040000	2.1 NO OF BLOCK OF TWO CLASSROOMS WITH OFFICE AT COMMUNITY SECONDARY SCHOOL, OSEGERE	4,287,135
032000013050000	3. 1 NO OF BLOCK OF TWO CLASSROOMS WITH OFFICE AT OLUKEYE COMMUNITY SECONDRY SCHOOL, OLUKEYE	4,287,135
032000013060000	4. 1 NO OF BLOCK OF TWO CLASSROOMS WITH OFFICE AT SDA PRIMARY SCHOOL, KOLOKO	4,287,135
032000013070000	5. 1 NO OF BLOCK OF TWO CLASSROOMS WITH OFFICE AT COMMUNITY PRIMARY SCHOOL, ONA ARA	4,287,135
032000013080000	6. 1 NO OF BLOCK OF TWO CLASSROOMS WITH OFFICE AT COMMUNITY SECONDARY SCHOOL, OWOBAOLE	4,287,135
032000013090000	7. 1 NO OF BLOCK OF TWO CLASSROOMS WITH OFFICE AT COMMUNITY PRIMARY SCHOOL, ABA-EFUN	4,287,135
032000013100000	8. 1 NO OF BLOCK OF TWO CLASSROOMS WITH OFFICE AT IDC PRY SCHL, OLUBADAN, OLD IFE ROAD, EGBEDA LGA, OYO STATE	4,203,585
032000013110000	1.1 NO. BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT: LOYOLA COLLEGE, IBADAN	4,509,063
032000013120000	21 NO. BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT:. IDI-ITO HIGH SCHOOL, ERUNMU	4,509,063
032000013130000	1 BLOCK OF THREE CLASSROOMS + VIP BOREHOLE AT BODE OKEHO	14,043,335
032000013140000	COMPUTER LABORATORY WITH ACCESSORIES AT KAJOLA LGA	5,025,705
032000013150000	2 NO. CLASSROOM BLKS & VIPTOILET WITHOUT BOREHOLE & BOOKS AT IBADAN NORTH-EAST @ N11852,500 EACH	24,630,863
032000013160000	2 NO. CLASSROOM BLKS & VIPTOILET WITHOUT BOREHOLE & BOOKS AT . IBADAN SOUTH-EAST	24,630,863
032000013180000	CLASSROOM FURNITURE FOR IBADAN NORTH-EAST	-
032000013190000	SUPPLY OF BOOKS AND TEACHING AIDES (ESO1C) AT IBADAN NORTH - EAST (2 LOCATIONS)	3,014,192
03200001'03200000	SUPPLY OF BOOKS AND TEACHING AIDES AT IBADAN SOUTH-EAST	1,221,355
032000013210000	1. 1 BLK OF THREE CLASSROOM WITH TOILET &BOREHOLE AT WARD 5 METHODIST PRIMARY SCHOOL, BODIJA, IBADAN	12,487,143

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000013220000	2.1 BLK OF THREE CLASSROOM WITH TOILET &BOREHOLE AT WARD 7, IMG PRIMARY SCHOOL, MOKOLA, IBADAN	12,487,143
032000013230000	3 1 BLK OF THREE CLASSROOM WITH TOILET &BOREHOLE AT . WARD 4	12,487,143
032000013240000	4. 1 BLK OF THREE CLASSROOM WITH TOILET &BOREHOLE AT WARD 11, ABADINA PRIMARY SCHOOL, UI, IBADAN	12,487,143
032000013250000	5. 1 BLK OF THREE CLASSROOM WITH TOILET &BOREHOLE AT WARD 1, ST PETER PRIMARY SCHOOL, OKE-ARE, IBADAN	2,329,112
032000013260000	6. SUPPLY OF SCHOOL FURNITURES TO WARED 8, CAC PRIMARY SCHOOL, OBADARE	2,329,112
032000013270000	7. SUPPLY OF SCHOOL FURNITURES TO WARD 11, EMMANUEL PRIMARY SCHOOL, SAMONDA, IBADAN	2,329,112
032000013280000	1. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR EGAN JUNIOR HIGH SCHOOL, LAGOS STATE	8,680,556
032000013290000	2. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR EGAN SENIOR HIGH SCHOOL, LAGOS STATE.	8,680,556
032000013300000	1. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR OKE-IRA JUNIOR SECONDARY SCHOOL, IKEJA	10,000,064
032000013310000	2. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR OGBA JUNIOR SECONDARY SCHOOL, OGBA-IKEJA	10,000,064
032000013'0320000	3. CONSTRUCTION OF A BLOCK OF CLASSROOM WITH VIP TOILET FOR O OLUSOSUN PRY SCHOOL, OSUSOSUN WITHIN IKEJA FED CONST. LAGOS	10,000,064
032000013330000	1. SUPPLY OF FURNITURE TO ANGLICAN PRIMARY SCHOOL, MARINE BEACH	2,264,493
032000013340000	2. SUPPLY OF FURNITURE TO IGANMU HIGH SCHOOL, SARI IGANMU	2,264,493
032000013350000	3.SUPPLY OF FURNITURE TO APAPA HIGH SCHOOL, APAPA	2,264,493
032000013360000	1.CONSTRUCTION OF A BLOCK OF 3-CLASSROOMS WITH VIP TOILETS AT: EREKITI PRIMARY SCHOOL, BADAGRY	7,716,049
032000013370000	2.CONSTRUCTION OF A BLOCK OF 3-CLASSROOMS WITH VIP TOILETS AT: AJARA COMMUNITY SECONDARY SCHOOL	7,716,049
032000013380000	1.1 (NO) BLOCK OF TWO CLASSROOMS WITH OFFICE AT: YEWA JUNIOR GRAMMAR SCHOOL	1,565,783
032000013390000	2. 1 (NO) BLOCK OF TWO CLASSROOMS WITH OFFICE AT: ODOGUNYAN JNR HIGH SCHOOL, ODOGUNYA	1,565,783
032000013400000	3. 1 (NO) BLOCK OF TWO CLASSROOMS WITH OFFICE AT: LOCAL GOVT PRIMARY SCHOOL, ISIWU	1,565,783
032000013410000	4. 1 (NO) BLOCK OF TWO CLASSROOMS WITH OFFICE AT: ETUNRENREN PRIMARY SCHOOL, IKORODU	1,565,783
032000013420000	5. 1 (NO) BLOCK OF TWO CLASSROOMS WITH OFFICE AT: ISAWO JNR HIGH SCHOOL, OWUTU, IKORODU	1,565,783
032000013430000	6.1 (NO) BLOCK OF TWO CLASSROOMS WITH OFFICE AT: METHODIST PRIMARY SCHOOL, AGURA	1,565,783
032000013440000	1.ONE (1 NO.) BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT: OKE-AGBO JNR HIGH SCHOOL, OKE-AGBO.	2,066,368
032000013450000	2. ONE (1 NO.) BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT: UNITED JNR HIGH SCHOOL, IKORODU	2,066,368
032000013460000	3. ONE (1 NO.) BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT: MUSLIM A PRY SCHOOL, IKORODU	2,066,368
032000013470000	1. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR AT: ADEBOLA BAPTSIST HIGH SCHOOL, ADEBOLA STREET, LAGOS	5,787,037

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000013480000	2. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR AT: ADESHIINA PRIMARY SCHOOL, LAWANSON, LAGOS STATE	5,787,037
032000013490000	3.CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR AT: ERIC MOORE HIGH SCHOOL, ITOLO ROAD, LAGOS STATE	5,787,037
032000013500000	2. BLOCKS OF CLASSROOMS AT OLOWOGBOWO	13,888,889
032000013510000	1. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR : GBAGADA JUNIOR SECONDARY SCHOOL, BARIGA, LAGOS	10,006,404
032000013520000	2. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET FOR : AGUNBIADE PRIMARY SCHOOL, SOMOLU, LAGOS	10,006,404
032000013530000	SINKING OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK OF 20 LITRES CAPACITY AT ABULE-EGUN ILAJE AREA OF BARIGA IN SOMOLU FED CONST.	10,006,404
032000013540000	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT: EBENEZER PRIMARY SCHOOL,OJOKORO, IFAKO-IJAIYE FED CONST.	10,093,669
032000013550000	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT: STADIUM JUNIOR HIGH SCHOOL, OGBA, IFAKO-IJAIYE FED CONST.	10,093,669
032000013560000	(1) CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET; (2) SUPPLY OF PRIMARY SCHOOL BOOKS AND TEACHING AIDS; (3) SUPPLY OFSCHOOL FURNITURE	13,006,972
032000013570000	(1) LIBRARY BUILDING; (2) SUPPLY OF FURNITURE & EQUIPMENT; (3) SUPPLY OF LIBRARY BOOKS.	20,267,584
032000013580000	1. 3 CLASSROOM BLOCK WITH EXECUTIVE TOILET AT FORANMI PRIMARY SCHOOL, SOFGUNLE, LAGOS	8,680,556
032000013590000	2. CLASSROOM BLOCK WITH EXECUTIVE TOILET AT IKEJA JUNIOR COLLEGE, BOLADE OSHODI, LAGOS	8,680,556
032000013600000	3. CLASSROOM BLOCK WITH EXECUTIVE TOILET AT FOLORUNSO PRIMARY SCHOOL, ORILE OSHODI, LAGOS	8,680,556
032000013610000	4. CLASSROOM BLOCK WITH EXECUTIVE TOILET AT AGO OWU PRIMARY SCHOOL, SOGUNLE, OSHODI LAGOS	8,680,556
032000013620000	1. CONSTRUCTION OF THREE-CLASSROOM BLOCK WITH EXECUTIVE TOILETS AT - THE APOSTOLIC PRIIMARY SCHOOL, KADARA STREET BYE BOLA STREET, EBUTE META (EAST), LAGOS	8,680,556
032000013630000	2. CONSTRUCTION OF THREE-CLASSROOM BLOCK WITH EXECUTIVE TOILETS AT - EBENEZER PRIMARY SCHOOL, OTUMARA, APAPA ROAD, EBUTE-META (WEST) LAGOS	8,680,556
032000013640000	3. CONSTRUCTION OF THREE-CLASSROOM BLOCK WITH EXECUTIVE TOILETS AT - BANJO PRIMARY SCHOOL, OTUMARA, APAPA ROAD, EBUTE-META (WEST), LAGOS	8,680,556
032000013650000	4. CONSTRUCTION OF THREE-CLASSROOM BLOCK WITH EXECUTIVE TOILETS AT - HUSSEY PRIMARY SCHOOL, ABULE-IJESHA, YABATECH BYE-PASS, YABA, LAGOS	8,680,556
032000013660000	1. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILETS FOR:METHODIST PRY SCHOOL, AGBOWA, EPE, LAGOS	10,064,412
032000013670000	2. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILETS FOR: EREPOTO COMMUNITY PRIMARY SCHOOL, EREPOTO EPE, LAGOS	10,064,412
032000013680000	1.SUPPLY OF FURNITURE TO LGA PRY SCHOOL, ILEGE, EPE, LAGOS STATE	2,264,493
032000013690000	2. SUPPLY OF FURNITURE TO LGA PRY SCHOOL, IGBOGUN, EPE, LAGOS	2,264,493

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000013700000	1. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILETS FOR: SANYA PRIMARY SCHOOL, SANYA, SURULERE, LAGOS	9,064,034
032000013710000	2. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILETS FOR: CANAL PRIMARY SCHOOL, ORILE IGANMU, SURULERE, LAGOS	9,064,034
032000013720000	3. CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILETS FOR: ATARA PRIMARY SCHOOL, ORILE-IGANMU, SURULERE, LAGOS	9,064,034
032000013730000	1. CONSTRUCTION OF 3-CLASSROOMS BLOCK WITH VIP TOILETS AND HANDPUMP BOREHOLE AT OLANIYONU PRIMARY SCHOOL, ALABA, LAGOS	14,384,921
032000013740000	2. SUPPLY OF PRIMARY SCHOOL BOOKS, FURNITURE AND TEACHING AIDS TO OLANIYONU PRIMARY SCHOOL, ALABA, LAGOS	1,488,095
032000013750000	3 .CONSTRUCTION OF COMPUTER CENTRE BUILDING, SUPPLY AND INSTALLATION OF COMPUTERS, GENERATOR AND GENERATOR HOUSE AT ST MARY PRIMARY SCHOOL, ABUKURU, AJEGUNLE.	13,888,889
032000013760000	4. PROVISION AND INSTALLATION OF DEDICATED TRANSFORMER AT JIMOH OJORA STREET, LAGOS	4,960,317
032000013770000	1.SUPPLY OF BOOKS, STATIONERIES AND FURNITURES TO - ZION PRIMARY SCHOOL, AGEGE	3,000,019
032000013780000	2. SUPPLY OF BOOKS, STATIONERIES AND FURNITURES TO - STATE PRIMARY SCHOOL, MANGORO, AGEGE	1,722,011
032000013790000	(a) COMPUTERS AND ACCESSORIES AT: MAIYEGUN PRIMARY SCHOOL, MAIYEGUN	3,063,725
032000013800000	(b) COMPUTERS AND ACCESSORIES AT: ARMY SCHOOL, DANDAN	3,063,725
032000013810000	(c) COMPUTERS AND ACCESSORIES AT: ST GEORGES PRIMARY SCHOOL, FALOMO, LAGOS STATE.	3,063,725
032000013820000	1. 3 CLASSROOM BLOCK + VIP TOILETS WITHOUT BOREHOLE AND BOOKS X 3 AT IKERE, OBADA, OBADA-ISE AND ILAWE EKITI	24,615,754
032000013830000	3. 1 BLOCK OF TWO CLASSROOMS IN ST FRANCIS PRIMARY SCHOOL, IMESI EKITI IN GBOYIN LGA	4,107,629
032000013840000	4. 1 BLOCK OF TWO CLASSROOMS IN ST PAUL SCHOOL, AGBADO EKITI IN GBOYIN LGA	4,107,629
032000013850000	5. 1 BLOCK OF TWO CLASSROOMS IN C.A.C. PRYMARY SCHOOL, ILUOMOBA-EKITI IN GBOYIN LGA	4,107,629
032000013860000	6. 1 BLOCK OF TWO CLASSROOMS IN COMMUNITY GRAMMAR SCHOOL, ILU OMOBA-EKITI, GBOYIN LGA.	4,107,629
032000013870000	7. 1 BLOCK OF TWO CLASSROOMS IN ST PAULS ANGLICAN PRIMARY SCHOOL, IJAN-EKITI IN GBOYIN LGA	4,107,629
032000013880000	EDUCATION: COMMUNITY HALL FOR ADULT EDUCATION CENTRE + VIP TOILET AT HOUSING ESTATE, ADO-EKITI	4,025,765
032000013890000	EDUCATION: CONSTRUCTION OF 3-CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE AND BOOKS AT EFON ALAYE, IDO-EKITI, ILORO-EKITI, IKORO-EKITI.	33,212,560
032000013900000	1. CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT EMILY TINUOSHO-OBADINA MEMORIAL COMMUNITY PRY SCHOOL, AJOWA,IFO, OGUN STATE - ESO1D	2,500,070
032000013910000	2. CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT NUD SCHOOL, AGBADO, IFO LGA - ESO1D	11,000,308
032000013920000	3. CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT OLUMO PRIMARY SCHOOL, OBADA OKO EWEKORO LGA. - ESO1D	11,000,308

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000013930000	4. CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT COMMUNITY PRY SCHOOL, AYEPE OGUNRO PAPA WARD, EWEKORO. - ESO1D	11,000,308
032000013940000	5. CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT AFRICAN CHURCH PRIMARY SCHOOL, YOBO VILLAGE, EWEKORO LOCAL GOVT.- ESO1D	11,000,308
032000013950000	6. CLASSROOM BLOCK + VIP TOILETS+CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT BAPTIST CENTRAL SCHOOL, WASIMI - EWEKORO. - ESO1D.	11,000,308
032000013960000	7. CLASSROOM BLOCK +VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT COMMUNITY PRIMARY SCHOOL, OGUNGBADE, COKER, IFO. - ESO1D	11,000,308
032000013970000	8. CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT NUD PRIMARY SCHOOL, IKORITA MEJE, IFO - ESO1D	11,000,308
032000013980000	9. SCHOOL FURNITURE FOR ST. PETERS PRY SCHOOL, MOSAN, EWEKORO - ESO1B	2,090,059
032000013990000	10. SCHOOL FURNITURE FOR LOCAL GOVT. PRIMARY SCHOOL, BAALE AKINOSI AKUTE WARD, IFO LOCAL GOVT.	11,000,308
032000014000000	ES01D: CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT ST PETER PRIMARY SCHOOL, IYESI	11,111,111
032000014010000	ES01B: SCHOOL FURNITURE AT ANGLICAN PRY SCHOOL, ITELE	1,851,852
032000014020000	ES01D: CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT ZION METHODIST PRY SCHOOL, OTA.	11,111,111
032000014030000	ES01D: CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT LG PRY SCHOOL, ILEWO ALAGA ATAN	11,111,111
032000014040000	ES01D: CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRIMARY SCHOOL BOOKS AT AGBOKU IGBEKAN PRIMARY SCHOOL, ERE	11,111,111
032000014050000	ES01D: CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRIMARY SCHOOL BOOKS AT BAPTIST DAY PRY SCHOOL, IGBESA.	11,111,111
032000014060000	ES01D: CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRIMARY SCHOOL BOOKS AT E A C SCHOOL, ALAPARUN	11,111,111
032000014070000	ES01D: CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRIMARY SCHOOL BOOKS AT L G PRIMARY SCHOOL, APARADIJA ABULE IROKO	11,111,111
032000014080000	ES01D: CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRIMARY SCHOOL BOOKS AT U D PRIMARY SCHOOL, ADO	11,111,111
032000014090000	SES01B: SC HOOL FURNITURE FOR C M S PRIMARY SCHOOL, ADO	1,851,852
032000014100000	CONSTRUCTION OF CLASSROOM BLOCK WITH VIP TOILETS, FURNITUREM BOOKS WITHOUT BOREHOLE AT - AGO-IWOYE, IJEBU NORTH	9,626,319
032000014110000	CONSTRUCTION OF CLASSROOM BLOCK WITH VIP TOILETS, FURNITUREM BOOKS WITHOUT BOREHOLE AT - ESURI IJEBU IMUSHIN, IJEBU EAST	9,626,319

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000014120000	1 UNIT OF 3 BLOCKS OF CLASSROOM + VIP TOILETS IN THE FOLLOWING EIGHT (8) LOCATIONS IN YEWA SOUTH/IPOKIA LGA OF OGUN STATE: OWODE-YEWA, ILOBI, IWOYE, IDOGO, ILARO, AJILETE, IFONYINTEDO, IJOFIN.	38,580,247
032000014130000	ISAHARA, ILISHAN, ILARA, OGIJO, IPERU, SAGAMU, OGERE, ODE-REMO, IPARA, IROLU, IDARIKA, AYEGBAMI, SOTUBO, IKENNE, AKAKA, OFIN.	92,592,593
032000014140000	1 BLOCK OF 3 CLASSROOMS @ IJOUN, AYETORO, IDOFA, OWODE-AFON, IGAN-ALADE, IMASAI, OKE-AGBEDE, OHUNBE, IMEKO, ILE-IJOUN (10 LOCATIONS)	54,466,231
032000014150000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ IWOYE-IJESA, ORIADE LGA	4,738,887
032000014160000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ ILOKO-IJESA, ORIADE LGA	4,738,887
032000014170000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @OMO-IJESA, ORIADE LGA	4,738,887
032000014180000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ ERIN-OKE, ORIADE LGA	4,738,887
032000014190000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ IKEJI-ILE, ORIADE LGA	4,738,887
032000014200000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ IKEJI-ARAKEJI, ORIADE LGA	4,738,887
032000014210000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @IRA-IKEJI, ORIADE LGA	4,738,887
032000014220000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ ESA-ODO,OBOKUN LGA	4,738,887
032000014230000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ ILARE-IJESA, OBOKUN LGA	4,738,887
032000014240000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ OTAN-ILE, OBOKUN LGA	4,738,887
032000014250000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ILASE-IJESA, OBOKUN LGA	4,738,887
032000014260000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ IPETU-ILE, OBOKUN LGA	4,738,887
032000014270000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @ IDO-OKO, OBOKUN LGA	4,738,887
032000014280000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @. ILAHUN-IJESA, OBOKUN LGA	4,738,887
032000014290000	COMMUNITY PUBLIC LIBRARY/ICT CENTRE @. ESA OKE, OBOKUN LGA	4,738,887
032000014300000	BORISILE ULTRA MODERN LIBRARY AND LECTURE THEATRE OSCOTECH ESA - OKE	35,000,000
032000014'0320000	CONSTRUCTION OF A BLOCK OF THREE CLASSROOM AT - SALVATION ARMY PRIMARY SCHOOL, ODOJOMU, ONDO WEST	8,508,509
032000014330000	CONSTRUCTION OF A BLOCK OF THREE CLASSROOM AT -OLADAPO COMMUNITY GRAMMAR SCHOOL, OLADAPO-KOLAWOLE, WARD 6	8,508,509
032000014340000	CONSTRUCTION OF A BLOCK OF THREE CLASSROOM AT - COMMUNITY GRAMMAR SCHOOL, LAJE	8,508,509
032000014350000	CONSTRUCTION OF A BLOCK OF THREE CLASSROOM AT - COMMUNITY PRIMARY SCHOOL, OWENA.	8,508,509
032000014360000	CONSTRUCTION OF A BLOCK OF THREE CLASSROOM AT - ST MARK PRIMARY SCHOOL, IGBINDO, ONDO WEST	8,508,509
032000014370000		6,840,000
032000014380000	3 CLASSROOM BLOCKS IN ODORUBU SECONDARY SCHOOL WITH AN OFFICE AND VIP TOILETS	11,363,636

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000014390000	3 CLASSROOM BLOCKS AT EZEBIRI PRIMARY SCHOOL WITH AN OFFICE AND VIP TOILETS	11,363,636
032000014400000	CONSTRUCTION OF A LIBRARY IN BOMADI TOWN WITH SUPPLY OF BOOKS	15,151,515
032000014410000	CONSTRUCTION OF 3 CLASSROOM BLOCKS WITH HEADMASTER OFFICE AND VIP TOILET AT URUAKPAH IN SAPELE LGA	7,575,758
032000014420000	LEGISLATIVE RESEARCH CENTRE WITH INTERNET AND COMPUTER SERVICES AT WARRI	18,939,394
032000014430000	CONSTRUCTION OF 1 (NO) BLOCK OF 3 CLASSROOMS WITH STAFF ROOM AND TOILET AND HAND PUMP AT MUKORO MOWOE PRY SCHOOL, EVWRENI, UGHELLI NORTH.	7,575,758
032000014440000	CONSTRUCTION OF 1 (NO) BLOCK OF 3 CLASSROOMS WITH STAFF ROOM AND TOILET AND HAND PUMP AT OHARISI PRY SCHOOL, OTOVWODO, UGHELLI NORTH.	7,575,758
032000014450000	CONSTRUCTION OF 1 (NO) BLOCK OF 3 CLASSROOMS WITH STAFF ROOM AND TOILET AND HAND PUMP AT UTAKO PRY SCHOOL, OKPARE-OLOMU, UGHELLI SOUTH	7,575,758
032000014460000	CONSTRUCTION OF 1 (NO) BLOCK OF 3 CLASSROOMS WITH STAFF ROOM AND TOILET AND HAND PUMP AT ORAGBA PRY SCHOOL, ARAGBA-JEREMI, UGHELLI SOUTH.	7,575,758
032000014470000	RENOVATION OF OYEMEKUN GRAMMAR SCHOOL, AKURE, AKURE SOUTH LGA, ONDO STATE	10,000,000
032000014480000	RENOVATION OF AMOYE GRAMMAR SCHOOL, IKERE-EKITI, IKERE LGA, EKITI STATE	10,000,000
032000014490000	CONSTRUCTION OF 1 (NO) BLOCK OF 3 CLASSROOMS WITH STAFF ROOM WITH STAFF ROOM AND TOILET AND HAND PUMP AT ALADJA, UDU LGA.	7,575,758
032000014500000	<u>NDOKWA EAST LGA</u> : 3- CLASSROOM BLOCK WITH FURNITURE, VIP TOILET AND BOREHOLD INCLUDING OVERHEAD TANK, 750 LTRS, POWERED WITH 7KVA DIESEL GENERATOR AT ABOH GRAMMAR SCHOOL, ABOH.	11,363,636
032000014510000	2. <u>NDOKWA WEST LGA</u> : 3-CLASSROOM BLOCK WITH FURNITURE, VIP TOILET AND BOREHOLE INCLUDING OVERHEAD TANK 750 LITERS, POWERED WITH 7KVA DIESEL GENERATOR AT OGBAGU MIXED SECONDARY SCHOOL, OGBAGU OGUME.	11,363,636
032000014520000	3. <u>UKWANI LGA</u> : 3-CLASSROOM BLOCK WITH FURNITURE, VIP TOILET AND BOREHOLD INCLUDINDG OVERHEAD TANK 750 LITERS, POWERED WITH 7KVA DIESEL GENERATOR AT UMUAJA MIXED SECONDARY SCHOOL, UJUJAJA.	11,363,636
032000014530000	<u>UKWANI LGA</u> : 3-CLASSROOM BLOCK WITH FURTNITURE, VIP TOILET AND BOREHOLD INCLUDING OVERHEAD TANK 750 LITERS, POWERED WITH 7KVA DIESEL GENERATOR AT BOYS GRAMMAR SCHOOL, OBIARAKU.	11,363,636
032000014540000	4. CONSTRUCTION OF FOUR CLASSROOM BLOCK WITH TOILETS AT NKEK, UKANAFUN LGA	6,944,444
032000014550000	5. CONSTRUCTION OF FOUR CLASSROOM BLOCK WITH TOILETS AT ITOT UKO ANNANG UKANAFUN LGA	6,944,444
032000014560000	6. CONSTRUCTION OF FOUR CLASSROOM BLOCK WITH TOILETS AT ATAI-ESSIEN OBIO AKPA ORUKANAM LGA	6,944,444
032000014570000	RENOVATION OF CLASSROOM BLOCKS AT PRESBYTERIAN SCHOOL, IBIONO EWURO, INI LGA	10,980,000
032000014580000	CONSTRUCTION AND EQUIPPING OF COMPUTER SCHIENCE LABORATORY AT INI SECONDARY SCHOOL, IKPE IKOT NKON, INI LGA	14,492,753

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000014590000	RENOVATION OF CLASSROOM BLOCKS AT GOVERNMENT SCHOOL, NKANA-ITIE IKPE, INI LGA	7,320,000
032000014600000	BUILDING OF CLASSROOM BLOCKS AND HOSTELS AT SECONDARY SCHOOL MBIAKPANA IDIDEP-IBIONO	24,400,000
032000014610000	COMPLETION OF REACTIVATION AND NEW BUILDINGS AT UNION SECONDARY SCHOOL, IBIAKU, AKWA IBOM.	44,420,753
032000014620000	COMMUNITY SECONDARY SCHOOL, UDUNG UKO, UDUNG UKO LGA, AKWA IBOM STATE	16,666,667
032000014630000	2. COMPREHENSIVE SECONDARY SCHOOL, EDIKO, UDUNG UKO LGA	16,666,667
032000014640000	3. COMPREHENSIVE SECONDARY SCHOOL, ENWANG, MBO LGA	16,666,667
032000014650000	4. COMMUNITY GRAMMAR SCHOOL, EBUGHU, MBO LGA.	16,666,667
032000014660000	5. 1 NO. ELECTRICAL/ELECTRONICS WORKSHOP AND PROCUREMENT OF EQUIPMENTS/MACHINES FOR MBAWA TECHNICAL COLLEGE, AMAMONG, OKOBO LGA	16,666,667
032000014670000	3. COMPUTER LIBRARY, SKILLS RESEARCH AND DEVELOPMENT CENTRE INIKOT UBO, IKOT-EKPENE LGA	10,869,565
032000014680000	6. COMPUTER LIBRARY AND SKILLS ACQUISITION CENTRE IN UTU IKOT EKPENYONG	10,869,565
032000014690000	10. COMPUTER LIBRARY AND SKILLS ACQUISITION CENTRE IN IKOT ABIA, OBOT-AKARA LGA	7,246,376
032000014700000	CONSTRUCTION OF 1 NO BLOCK OF MODEL SIX CLASSROOMS WITH STAFF OFFICES, COMPUTER ROOM AND CONVENIENCES AT COMMUNITY PRIMARY SCHOOL, OFATURA - ADUN, OBUBRA, C/RIVER	16,666,667
032000014710000	CONSTRUCTION OF 1 NO BLOCK OF MODEL SIX CLASSROOMS WITH STAFF OFFICES, COMPUTER ROOM AND CONVENIENCES AT COMMUNITY PRIMARY SCHOOL, OHANA-OKUM, OBUBRA, C/RIVERS	16,666,667
032000014720000	CONSTRUCTION OF 1 NO BLOCK OF MODEL SIX CLASSROOMS WITH STAFF OFFICES, COMPUTER ROOM AND CONVENIENCES AT GIRLS SECONDARY SCHOOL, OGADA II, OBUBRA, CROSS RIVER STATE	16,666,667
032000014730000	CONSTRUCTION OF 1 NO BLOCK OF MODEL SIX CLASSROOMS WITH STAFF OFFICES, COMPUTER ROOM AND CONVENIENCES AT GOVERNMENT SCIENCE COLLEGE, EFFRAYA, ETUNG, CROSS RIVER	16,666,667
032000014740000	CONSTRUCTION OF 1 NO BLOCK OF MODEL SIX CLASSROOMS WITH STAFF OFFICES, COMPUTER ROOM AND CONVENIENCES AT OGIM ONOR SECONDARY SCHOOL, ABIA, ETUNG, CROSS RIVER STATE	16,666,667
032000014750000	CONSTRUCTION OF 1 NO BLOCK OF MODEL SIX CLASSROOMS WITH STAFF OFFICES, COMPUTER ROOM AND CONVENIENCES AT COMMUNITY SECONDARY SCHOOL, MKPOT, ETUNG, C/RIVER	16,666,667
032000014760000	ST STEPHENS PRIMARY SCHOOL, SOBE, OWAN WEST LGA	10,101,010
032000014770000	UBIANE PRIMARY SCHOOL, UROE, OWAN EAST LGA	10,101,010
032000014780000	OWUNO PRIMARY SCHOOL, OVBIOMU-EMAI, OWAN EAST LGA	10,101,010
032000014790000	AVBIOGHOLA PRIMARY SCHOOL, AVBIOGHOLA-OKPUJE, OWAN WEST LGA	10,101,010
032000014800000	SUPPLY OF DESKS AND BENCHES FOR EWEKA PRIMARY SCHOOL, UOKHIA, OWAN EAST LGA	1,683,502

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000014810000	CONSTRUCTION OF 3 CLASSROOM BLOCK + VIP TOILET, FURNITURE, BOOKS & TEACHING AIDS AT -USUGBENU PRIMARY SCHOOL, ESAN CENTRAL LGA	12,626,263
032000014820000	CONSTRUCTION OF 3 CLASSROOM BLOCK + VIP TOILET, FURNITURE, BOOKS & TEACHING AIDS AT -UKPOGO PRIMARY SCHOOL, OGWA, ESAN WEST LGA	12,626,263
032000014830000	CONSTRUCTION OF 3 CLASSROOM BLOCK + VIP TOILET, FURNITURE, BOOKS & TEACHING AIDS AT -OKALO PRIMARY SCHOOL, IGUEBEN, IGUEBEN LGA.	12,626,263
032000014840000	1. RURAL INFORMATION TECHNOLOGY CENTRE COMPLETE WITH SOLAR ENERGY SOLUTIONS AT IYAKPI, SOUTH IBIE, ETSAKO WEST LGA, EDO STATE	28,950,000
032000014850000	2. RURAL INFORMATION TECHNOLOGY CENTRE COMPLETE WITH SOLAR ENERGY SOLUTIONS AT AGBEDE, ETSAKO WEST LGA, EDO STATE.	28,950,000
032000014860000	3. CONSTRUCTION OF SIX CLASSROOM BLOCK WITH HEADMASTERS OFFICE AND STOREROOM AT AGBEDE, ETSAKO WEST LGA, EDO STATE.	15,922,500
032000014870000	4. SUPPLY OF SCHOOL FURNITURE TO UGIEDDA PRIMARY SCHOOL, SOUTH IBIE, ETSAKO WEST LGA	2,847,592
032000014880000	5. CONSTRUCTION OF SIX CLASSROOM BLOCK WITH HEADMASTERS' OFFICE AND STOREROOM AT UGIEDA, ETSAKO WEST LGA, EDO STATE.	15,922,500
032000014890000		
032000014900000	1. EDUCATION: 3 CLASSROOM BLOCK + VIP TOILET, FURNITURE WITHOUT BOREHOLE AND BOOKS AT DAGBALA, AKOKO-EDO, EDO STATE	10,101,034
032000014910000	2. EDUCATION: 3 CLASSROOM BLOCK + VIP TOILET, FURNITURE WITHOUT BOREHOLE AND BOOKS AT OJIRAMI AFEKHUNU, AKOKO-EDO, EDO STATE	10,101,034
032000014920000	1. EDUCATION: 3 CLASSROOM BLOCK + VIP TOILET, FURNITURE , BOOKS AND TEACHING AIDS AT :UZEBU PRIMARY SCHOOL, BENIN CITY, OREDO LGA	12,626,263
032000014930000	2. EDUCATION: 3 CLASSROOM BLOCK + VIP TOILET, FURNITURE , BOOKS AND TEACHING AIDS AT : IDAH PRIMARY SCHOOL, OGBE IN BENIN CITY, OREDO LGA	12,626,263
032000014940000	3. EDUCATION: 3 CLASSROOM BLOCK + VIP TOILET, FURNITURE , BOOKS AND TEACHING AIDS AT :UWA PRIMARY SCHOOL, BENIN CITY OREDO LGA.	12,626,263
032000014950000	EDUCATION ES01D: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT MAKERA BURJI MIGA LGA	8,905,127
032000014960000	EDUCATION ES01D: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT KULAWA MAIKASUWA JAHUN LGA	8,905,127
032000014970000	SUPPLY OF SCHOOL FURNITURE TO MAKERAL BURJI MIGA	1,845,305
032000014980000	SUPPLY OF SCHOOL FURNITURE TO MAIKASUWA JAHUN LGA.	1,845,305
032000014990000	EDUCATION ES01E: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT ZARGA - TAURA LGA	5,893,877
032000015000000	EDUCATION ES01E: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT GDSS - RINGIM - RINGIM LGA	5,893,877
032000015010000	EDUCATION ES01E: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT SANKARA - RINGIM LGA	5,893,877

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000015020000	EDUCATION ES01E: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT GASAKOLE - RINGIM LGA	5,893,877
032000015030000	EDUCATION ES01E: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS ATMAJE - TAURA LGA	5,893,877
032000015040000	EDUCATION ES01E: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT SABON GARIN YAYA - TAURA LGA	5,893,877
032000015050000	EDUCATION ES01E: 3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT KARSHI - RINGIM LGA	5,893,877
032000015060000	LIBRARY AT RINGIM TOWN	7,330,735
032000015070000	LIBRARY AT TAURA TOWN	7,330,735
032000015080000	BLOCK OF 3 CLASSROOMS + VIP TOILET WITHOUT BOREHOLE AND BOOKS AT MODEL PRIMARY SCHOOL, GURI, GURI LG	8,839,658
032000015090000	BLOCK OF 3 CLASSROOMS + VIP TOILET WITHOUT BOREHOLE AND BOOKS AT BIRNIWA CENTRAL, BIRNIWA LG	8,839,658
032000015100000	BLOCK OF 3 CLASSROOMS + VIP TOILET WITHOUT BOREHOLE AND BOOKS AT KUIT, K/KASAMMA	8,839,658
032000015110000	LIBRARY AT MODEL PRIMARY SCHOOL, GURI, GURI LG	12,125,626
032000015120000	CLASSROOM BLOCK + VIP TOILETS + CLASSROOM FURNITURE + PRY SCHOOL BOOKS AT CHAICHAI, DUTSE LGA	11,828,769
032000015130000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT GURGUN DAHO PRIMARY SCHOOL, K/HAUSA LGA	8,718,048
032000015140000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT GANUWAR KUKA SEC SCHOOL, AUYO LGA	8,718,048
032000015150000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT SAMBO PRIMARY SCHOOL, HADEJIA	8,718,048
032000015160000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT SUPPLY OF SCHOOL FURNITURE AT HADIYAU AND GABARIN	1,814,076
032000015170000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT GARKI	6,429,684
032000015180000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT BABURA	6,429,684
032000015190000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT KANYA BABBA	6,429,684
032000015200000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT SUGUNGUN	6,429,684
032000015210000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT KORE	6,429,684
032000015220000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT JIGAWA	6,429,684
032000015230000	3 CLASSROOM BLOCK + VIP TOILET WITHOUT BOREHOLE & BOOKS AT KUZUNZUMI	6,429,684
032000015240000	LIBRARY AT BABURA	7,997,166
032000015250000	LIBRARY AT GARKI	7,997,166
032000015260000	SCHOOL BLOCK AT KIBBERI, M/MADORI LGA	6,544,554
032000015270000	SCHOOL BLOCK AT DUMBARI, KAUGAMA LGA	6,544,554
032000015280000	3 CLASSROOMS BLOCKS + VIP TOILET AT MAJERI, M/MADORI LGA	8,845,783
032000015290000	3 CLASSROOMS BLOCKS + VIP TOILET AT JALOMI, KAUGAMA LGA	8,845,783
032000015300000	SUPPLY OF SCHOOL FURNITURE TO DUNARI PRIMARY SCHOOL, M/MADORO LG	1,840,656
032000015310000	SUPPLY OF SCHOOL FURNITURE TO HADIN PRIMARY SCHOOL, KAUGAMA LG	1,840,656

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000015'0320000	SUPPLY OF SCHOOL FURNITURE TO ZABURAN PRIMARY SCHOOL, KAUGAMA LG	1,840,656
032000015330000	SCHOOL FURNITURE FOR GADA PRIMARY SCHOOL, KAZAURE LGA	997,264
032000015340000	SCHOOL FURNITURE FOR GWIWA PRIMARY SCHOOL, GWIWA LGA	997,264
032000015350000	SCHOOL FURNITURE FOR YANKWASHI PRIMARY SCHOOL, YANKWASHI LGA	997,264
032000015360000	ONE BLOCK OF 2 CLASSROOMS AT TSAMIYAR ILU PRIMARY SCHOOL, KAZAURELGA	3,441,722
032000015370000	ONE BLOCK OF 2 CLASSROOMS AT RONI SABUWAR UNGUWA PRIMARY SCHOOL, RONI LGA	3,441,722
032000015380000	ONE BLOCK OF 2 CLASSROOMS AT INDIRAWA PRIMARY SCHOOL, GWIWA LGA	3,441,722
032000015390000	ONE BLOCK OF 2 CLASSROOMS AT SADA PRIMARY SCHOOL, YANKWASHI LGA	3,441,722
032000015400000	EDUCATION (ES01E): 3 CLASSROOMS + VIP TOILET WITH BOREHOLE AND BOOKS AT GDSS RINGIM - RINGIM LGA	6,429,684
032000015410000	EDUCATION (ES01E): 3 CLASSROOMS + VIP TOILET WITH BOREHOLE AND BOOKS AT SANKARA, RINGIM LGA	6,429,684
032000015420000	3. KARSHI, RINGIM LGA	6,429,684
032000015430000	EDUCATION (ES01E): 3 CLASSROOMS + VIP TOILET WITH BOREHOLE AND BOOKS AT GASAKOLE - RINGIM LGA	6,429,684
032000015440000	EDUCATION (ES01E): 3 CLASSROOMS + VIP TOILET WITH BOREHOLE AND BOOKS AT ZARGA, TAURA LGA	6,429,684
032000015450000	EDUCATION (ES01E): 3 CLASSROOMS + VIP TOILET WITH BOREHOLE AND BOOKS AT MAJE, TAURA LGA	6,429,684
032000015460000	EDUCATION (ES01E): 3 CLASSROOMS + VIP TOILET WITH BOREHOLE AND BOOKS AT SABON GARIN YAYA	6,429,684
032000015470000	LIBRARY AT RUBGUN	7,997,166
032000015480000	LIBRARY AT TAURA	7,997,166
032000015490000	COMPUTER CENTRE AT DANDATIJO COMMUNITY DAY SECONDARY SCHOOL, MUSAWA	6,834,377
032000015500000	VOCATIONAL TRAINING CENTRE, ZANGO TOWN, ZANGO LGA	6,802,721
032000015510000	VOCATIONAL TRAINING CENTRE AT BAURE TOWN, BAURE LGA	6,802,721
032000015520000	CONSTRUCTION OF COMMUNITY GIRLS SECONDARY SCHOOL DAY AT DANJA LGA - 20 BLOCKS OF TWO CLASSROOMS AT N2M PER BLOCK	23,809,524
032000015530000	GOYA TOWN, FUNTUA LGA, KATSINA STATE	5,357,143
032000015540000	DIKKE TOWN, FUNTUA LGA, KATSINA STATE	5,357,143
032000015550000	DANDUME TOWN, DANDUME LGA, KATSINA STATE	5,357,143
032000015560000	(D) TUMBUKAI TOWN, DANDUME LGA, KATSINA	5,357,143
032000015570000	1 BLOCK OF 3 CLASSROOMS + VIP TOILET + FURNITURE + BOOKS AT PRIMARY SCHOOL, GOBIRAWA, FAGGE LGA, KANO	8,928,571
032000015580000	1 BLOCK OF 3 CLASSROOMS + VIP TOILET + FURNITURE + BOOKS AT PRIMARY SCHOOL, KURNA, FAGGE LGA, KANO	8,928,571
032000015590000	1 BLOCK OF 3 CLASSROOMS + VIP TOILET + FURNITURE + BOOKS AT PRIMARY SCHOOL, RGIN-LEMU, KANO STATE	8,928,571
032000015600000	A BLOCK OF 3-CLASSROOM AT PRIMARY SCHOOL, ZANGO, UNGOGO LGA	6,750,000
032000015610000	2. A BLOCK OF 3-CLASSROOM AT PRIMARY SCHOOL, ZANGO, UNGOGO LGA	3,150,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000015620000	2. CONSTRUCTION AND EQUIPPING OF 1 NO. STANDARD SCIENCE LABORATORY FOR ABDULKADIR AHMED PRIMARY SCHOOL, JAMA'ARE - ETF	14,204,545
032000015630000	3. CONSTRUCTION AND EQUIPPING OF 1 NO. MODERN ASSEMBLY HALL IN ABDULKADIR AHMED PRIMARY SCHOOL, JAMA'ARE - ETF	7,891,414
032000015640000	CONSTRUCTION OF CLASSROOM AND OFFICE ACCOMODATION, WORKSHOP, HOSTEL BLOCKS AND CAFETERIA FOR AGRICULTURAL MECHANIC & MACHINERY OPERATORS' TRAINING CENTRE (AMMORTRAC), MISAU	51,824,212
032000015650000	CONSTRUCTION OF COMPUTER CENTRE IN IHIE-AMASIRI (AFIKPO NORTH LGA)	20,111,822
032000015660000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT OGBALA PRIMARY SCHOOL (EBONYI LGA)	15,015,015
032000015670000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT UKPACHACHA NKALEKE PRIMARY SCHOOL, EBONYI LGA	15,015,015
032000015680000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT UMUEZEOHA PRIMARY SCHOOL, NWEKE NDUJEGU EFFIUM, OHAUKWU LGA	15,015,015
032000015690000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT NSULAKPA PRIMARY SCHOOL, OHAUKWU LGA	15,015,015
032000015700000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT PRACTICING SCHOOL, EZZAMGBO, OHAUKWU LGA	15,015,015
032000015710000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT OJIEGBE PRIMARY, OHAUKWU LGA	15,015,015
032000015720000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT NDIUGO PRIMARY SCHOOL, EBONYI LGA	15,015,015
032000015730000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT NDIEBO ISHIEKE PRIMARY SCHOOL, EBONYI LGA	15,015,015
032000015740000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT OTERUFIE ECHARA PRIMARY SCHOOL, EBONYI LGA	15,015,015
032000015750000	3 CLASSROOM BLOCK WITHOUT VIP TOILET AND HANDPUMP AT AKPARA PRIMARY SCHOOL, EBIA UNUHA ABAKALIKI LGA	11,940,299
032000015760000	3 CLASSROOM BLOCK WITHOUT VIP TOILET AND HANDPUMP AT COMMUNITY PRIMARY SCHOOL, NWOFE, IZZI LGA	11,940,299
032000015770000	3 CLASSROOM BLOCK WITHOUT VIP TOILET AND HANDPUMP AT OTTA UNIDTY PRIMARY SCHOOL, IZZI LGA	11,940,299
032000015780000	3 CLASSROOM BLOCK WITHOUT VIP TOILET AND HANDPUMP AT AKPE AMACHI COMMUNITY SCHOOL, ABAKALIKI LGA	11,940,299
032000015790000	3 CLASSROOM BLOCK WITHOUT VIP TOILET AND HANDPUMP AT OKARIA EDDA PRIMARY SCHOOL, ABAKALIKI LGA	11,940,299
032000015800000	3 CLASSROOM BLOCK WITHOUT VIP TOILET AND HANDPUMP AT NDINKWEGU AMAGU COMMUNITY SECONDARY SCHOOL, ABAKALIKI	11,940,299
032000015810000	SUPPLY OF FURNITURE TO NWAFOR MEMORIAL SECONDARY SCHOOL, AMAGU AGBA	5,208,333
032000015820000	SUPPLY OF FURNITURE TO COMMUNITY SECONDARY SCHOOL, OKPOTO	5,208,333
032000015830000	SUPPLY OF FURNITURE TO OBEGU COMMUNITY SECONDARY SCHOOL	5,208,333
032000015840000	SUPPLY OF FURNITURE TO COMMUNITY SECONDARY SCHOOL, NKALEHA	5,208,333

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000015850000	SUPPLY OF FURNITURE TO COMMUNITY SECONDARY SCHOOL, EKKA	5,208,333
032000015860000	SUPPLY OF FURNITURE TO COMMUNITY SECONDARY SCHOOL, NTESI	5,208,333
032000015870000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT OBELEDU (ANAOCHA LGA, ANAMBRA)	9,090,909
032000015880000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT AGULUZIGBO (ANAOCHA LGA)	9,090,909
032000015890000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ADAZI-ANI (ANAOCHA LGA)	9,090,909
032000015900000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NRI (ANAOCHA LGA)	9,090,909
032000015910000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NIMO (NJIKOKA LGA)	9,090,909
032000015920000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT AKWAEZE (ANAOCHA LGA)	9,090,909
032000015930000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ABBA (NJIKOKA LGA)	9,090,909
032000015940000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NAWGU (DUNUKOFIA LGA)	9,090,909
032000015950000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT UMUNNACHI (DUNUKOFIA LGA)	9,090,909
032000015960000	CONSTRUCTION OF 3 CLASSROOM BLOCK AT UMUDIOKA (DUNUKOFIA LGA)	9,090,909
032000015970000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT ACHALLA CENTRAL SCHOOL, AWKA NORTH LGA, ANAMBRA STATE	9,090,909
032000015980000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT EGEDE PRY SCHOOL, AWKA NORTH LGA	9,090,909
032000015990000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT AWBA-OFEMILI, AWKA NORTH LGA, ANAMBRA STATE	9,090,909
032000016000000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT UGBENE, AWKA NORTH LGA, ANAMBRA STATE.	9,090,909
032000016010000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT AMANUKE, AWKA NORTH LGA, ANAMBRA STATE	9,090,909
032000016020000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE, AT ISIAGU-EZINATO, AWKA SOUTH LGA, ANAMBRA STATE	9,090,909
032000016030000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT EBENEBE, AWKA NORTH LGA.	9,090,909
032000016040000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT OKPUNO, AWKA SOUTH LGA.	9,090,909
032000016050000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT ACHALLA, AWKA NORTH LGA.	9,090,909
032000016060000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT NISE, AWKA SOUTH LGA, ANAMBRA.	9,090,909
032000016070000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET WITH BOREHOLE AT GIRLS HIGH SCHOOL, MBOSI, IHIALA LGA.	9,090,909
032000016080000	CONSTRUCTION OF 3 CLASSROOM BLOCKS WITH VIP TOILET WITH BOREHOLE AT UMUOHI CENTRAL SCHOOL, OKIJA, IHIALA LGA	9,090,909
032000016090000	CONSTRUCTION OF 3 CLASSROOM BLOCKS WITH VIP TOILET WITH BOREHOLE AT ABBOT BOYS HIGH SCHOOL, IHIALA, IHIALA LGA	9,090,909
032000016100000	CONSTRUCTION OF 3 CLASSROOM BLOCKS WITH VIP TOILET WITH BOREHOLE AT COMMUNITY SECONDARY SCHOOL, AMORKA, IHIALA LGA, ANAMBRA STATE.	9,090,909

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000016110000	1. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN OWERRI URBAN PRIMARY SCHOOL	7,668,468
032000016120000	2. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN ST PAULS PRIMARY SCHOOL	7,668,468
032000016130000	3. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN WORLD BANK PRIMARY SCHOOL	7,668,468
032000016140000	4. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN SAMUEL NJEMANZE MEMORIAL PRIMARY SCHOOL	7,668,468
032000016150000	1. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN OKOLOCHI PRIMARY SCHOOL	7,668,468
032000016160000	2. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN UMUOMA NEKEDE PRIMARY SCHOOL	7,668,468
032000016170000	3. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN OKUKU PRIMARY SCHOOL	7,668,468
032000016180000	4. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN AMAKOHIA UBI PRIMARY SCHOOL	7,668,468
032000016190000	1. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN EMII PRIMARY SCHOOL	7,668,468
032000016200000	2. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN OBIBIEZENA PRIMARY SCHOOL	7,668,468
032000016210000	3. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN NAZE PRIMARY SCHOOL	7,668,468
032000016220000	4. CONSTRUCTION OF 3 (THREE) CLASSROOM BLOCKS + VIP TOILET WITHOUT BOREHOLE AND BOOKS IN AKWAKUMA PRIMARY SCHOOL	7,668,468
032000016230000	1. HAND PUMP BOREHOLE IN ORJI PRIMARY SCHOOL	886,487
032000016240000	2. HAND PUMP BOREHOLE IN ULAKWO PRIMARY SCHOOL	886,487
032000016250000	3. HAND PUMP BOREHOLE IN EMEKUKU PRIMARY SCHOOL	886,487
032000016260000	4. HAND PUMP BOREHOLE IN OBUBE PRIMARY SCHOOL	886,487
032000016270000	1. COMPUTER CENTRE WITH FURNITURE, COMPUTERS AND ACCESSORIES AT PATER NOSTAN SEC. SCHOOL, EKWEREAZU IN AHIAZU	5,663,717
032000016280000	2. COMPUTER CENTRE WITH FURNITURE, COMPUTERS AND ACCESSORIES AT IFE SEC. SCHOOL IN EZINIHITE	5,663,717
032000016290000	SUPPLY OF PRIMARY SCHOOL BOOKS TO UMUNUMO PRY SCH IN AHIAZU	707,965
032000016300000	1. CONSTRUCTION OF 3 CLASSROOM BLOCK + VIP TOILETS WITHOUT BOREHOLES AND BOOKS IN IHO COMMUNITY PRIMARY SCHOOL, IHO, IKEDURU LGA	7,723,847
032000016310000	2. CONSTRUCTION OF 3 CLASSROOM BLOCK + VIP TOILETS WITHOUT BOREHOLES AND BOOKS IN AMAWO PRIMARY SCHOOL, ATTA, IKEDURU LGA	7,723,847
032000016'0320000	3. CONSTRUCTION OF 3 CLASSROOM BLOCK + VIP TOILETS WITHOUT BOREHOLES AND BOOKS IN CENTRAL SCHOOL OGBAKU, MBAITOLI LGA	7,723,847

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000016330000	4. CONSTRUCTION OF 3 CLASSROOM BLOCK + VIP TOILETS WITHOUT BOREHOLES AND BOOKS IN UMUDURU PRIMARY SCHOOL, UMUNOHA, MBAITOLI LGA	7,723,847
032000016340000	5. CONSTRUCTION OF 3 CLASSROOM BLOCK + VIP TOILETS WITHOUT BOREHOLES AND BOOKS IN PRIMARY SCHOOL, ALAENYI, OGWA, MBAITOLI LGA	7,723,847
032000016350000	REHABILITATION OF PRIMARY BLOCKS IN UMUOHIAGU, NGOR OKPALA LGA	8,445,946
032000016360000	CONSTRUCTION OF A 4 CLASSROOM BLOCK AT GRAMMAR SCHOOL, MBAWSI, ISIALA NGWA NORTH LGA.	19,162,000
032000016370000	3 CLASSROOM BLOCK WITH VIP TOILET AND FURNITURE AT OZARA COMMUNITY SCHOOL, EZERE, ISUIKWUATO LGA, ABIA STATE.	9,166,667
032000016380000	CLASSROOM WITHOUT TOILET AT LGEA PRY SCHOOL, OPUDU OWUKPA OGBADIBO LGA	5,515,086
032000016390000	CLASSROOM WITHOUT TOILET AT LGEA PRY SCHOOL, IPOLE ICHAMA OKPOKWU LGA	5,515,086
032000016400000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET + BOREHOLE AT OSSOMALA, OGBARU LGA, ANAMBRA STATE	11,000,000
032000016410000	CONSTRUCTION OF 2 NOS. OF 3 CLASSROOMS BLOCK WITH OFFICE & VIP TOILETS IN ISU COMMUNITY IN AROCHUKWU LGA AND OBORO COMMUNITY IN OHAFIA LGA OF ABIA STATE.	16,812,374
032000016420000	CLASSROOM WITHOUT TOILET AT LGEA PRY SCHOOL, IKARA WATUOLO OGEGE ADO LGA	5,515,086
032000016430000	CLASSROOM FURNITURE AT LGEA PRY SCHOOL, EFUELO UKWONYO ADO LGA	1,248,268
032000016440000	5. LGEA PRY SCHOOL, UDEBO IGBA ROYONGO ADO LGA	1,248,268
032000016450000	CLASSROOM FURNITURE AT LGEA PRY SCHOOL, OPIALU OKPOKWU LGA	1,248,268
032000016460000	CLASSROOM FURNITURE AT LGEA PRY SCHOOL, AMUTU IKPOKE OKPOKWU LGA	1,248,268
032000016470000	CLASSROOM FURNITURE AT LGEA PRY SCHOOL, ANMIDA OKPOKWU LGA	1,248,268
032000016480000	COMPUTER CENTRE AT ST JOSEPH PRY SCHOOL, OROKAM-OGBADDIBO LGA	1,248,268
032000016490000	COMPUTER CENTRE AT LGEA PRY SCHOOL, OROKAM-OGBADIBO LGA	1,248,268
032000016500000	COMPUTER CENTRE AT LGEA PRY SCHOOL, JIJBAN-ADO LGA	1,248,268
032000016510000	COMPUTER CENTRE AT AI-ODU OWUKPA OGBADIBO LGA	3,260,927
032000016520000	COMPUTER CENTRE AT OJAPO-OKPOKWU LGA	3,260,927
032000016530000	COMPUTER CENTRE AT CENTRAL PRY SCHOOL ICHAMA CENTRE, OKPOKWU LGA	3,260,928
032000016540000	COMPUTER CENTRE AT OTUKPO-OGBADIBO LGA	3,260,928
032000016550000	COMPUTER CENTRE AT OROKAM-OGBADIBO LGA	3,260,928
032000016560000	CLASSROOM BLOCK AND VIP TOILET (3) AT - LGEA TIONKWASE	8,258,358
032000016570000	CLASSROOM BLOCK AND VIP TOILET (3) AT - UCHA COMM. SEC. AFIA	8,258,359
032000016580000	CLASSROOM BLOCK AND VIP TOILET (3) AT - NKST PRIMARY CHITO	8,258,359
032000016590000	1 COMPUTER LABORATORY AT YAOV, MEM. SEC. SCHL, ABAJI	9,457,377
032000016600000	A BLOCK OF 3 CLASSROOMS AT ATIRKYAA	4,180,021
032000016610000	A BLOCK OF 3 CLASSROOMS AT MBAYA	4,180,021
032000016620000	A BLOCK OF 3 CLASSROOMS AT MBACKYONGO	4,180,021
032000016630000	A BLOCK OF 3 CLASSROOMS AT MBAGEN	4,180,021

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2010 BUDGET		=N=
032000016640000	A BLOCK OF 3 CLASSROOMS AT KUSUV	4,180,021
032000016650000	BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT MBAYA	3,354,505
032000016660000	BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT ATISKYA	3,354,506
032000016670000	BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT MBACKYONGO	3,354,506
032000016680000	BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT KUSUV	3,354,505
032000016690000	BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT MBAGEN	3,354,506
032000016700000	BLOCK OF COMPUTER LABORATORY WITH ACCESSORIES AT ADI	3,354,506
032000016710000	COMPUTER CENTRE + FURNITURE + ACCESSROIES AT: NKST SEC SCHOOL AKPAGHER	9,293,147
032000016720000	COMPUTER CENTRE + FURNITURE + ACCESSROIES AT: CINN, SEC, SCHOOL, WOIHIEV-MBATIEREV	9,293,147
032000016730000	COMPUTER CENTRE + FURNITURE + ACCESSROIES AT: COMM. SEC. SCHOOL YANDEV - GBOKO	9,293,147
032000016740000	COMPUTER CENTRE + FURNITURE + ACCESSROIES AT: MCSS - UCH1	9,293,147
032000016750000	COMPUTER CENTRE + FURNITURE + ACCESSROIES AT: MCSS - IJORIMENGER	9,293,147
032000016760000	CONSTRUCTION OF CLASSROOM BLOCK + FURNITURE AT: ST JOHN'S PRIMARY SCHOOL, GBOKO	8,114,949
032000016770000	CONSTRUCTION OF CLASSROOM BLOCK + FURNITURE AT: MCC - LUGA	8,114,949
032000016780000	COMPUTER CENTRE AT YONOV - IKPAYONGO, ALIADE ROAD	9,529,877
032000016790000	COMPUTER CENTRE AT NGYOHOV - ALIADE, OTUKPO ROAD	9,529,877
032000016800000	COMPUTER CENTRE AT RAAV-GCSS, NAKA	9,529,877
032000016810000	CLASSROOM BLOCK WITH FURNITURE AT RAAV-LGEA PRIMARY SCHOOL, MBATSUGH	8,159,700
032000016820000	CLASSROOM BLOCK WITH FURNITURE AT MBACKPA - LGEA PRIMARY SCHOOL, IKYANDE	8,159,700
032000016830000	CLASSROOM BLOCK WITH FURNITURE AT YONOV - MASEV UNITY HIGH SCHOOL, IKPAYONGO	8,159,700
032000016840000	CLASSROOM BLOCK WITH FURNITURE AT NGYOHOV - ST. FRANCIS PRIMARY SCHOOL, ALIADE.	8,149,700
032000016850000	CLASSROOM WITHOUT TOILET AT NJIRIV - TSE SAMU, IKYOGBAJIR	5,448,236
032000016860000	BLOCK OF 3 CLASSROOMS + VIP TOILET & BOOKS AT LGEA PRIMARY SCHOOL, ALYEWAN MBAKE	8,305,690
032000016870000	BLOCK OF 3 CLASSROOMS + VIP TOILET & BOOKS AT LGEA PRIMARY SCHOOL, IORKYOSU, MBAWAR	8,305,690
032000016880000	BLOCK OF 3 CLASSROOMS + VIP TOILET & BOOKS AT COMM. SEC. SCH. MANTA, MBATSEN/MBAGUSA	8,305,690
032000016890000	BLOCK OF 3 CLASSROOMS + VIP TOILET & BOOKS AT COMM SEC SCH AGERA, MBACHAMBE	8,305,690
032000016900000	BLOCK OF 3 CLASSROOMS + VIP TOILET & BOOKS AT LGEA PRIMARY SCHL AWAJIR WEST	8,305,690
032000016910000	BLOCK OF 3 CLASSROOMS + VIP TOILET & BOOKS AT LGEA PRIMARY SCHOOL, AVI, MBAKE	8,305,690
032000016920000	CLASSROOM FURNITURE AT COMM SEC SCH BETSE VANDEIKYA	1,402,710
032000016930000	CLASSROOM FURNITURE AT MBACKIMA COMM SEC SCH MBERA	1,402,710
032000016940000	CLASSROOM FURNITURE AT LGEA PRI SCH IORKIGHIR, TSE-AGBERAGBA	1,402,710
032000016950000	CLASSROOM FURNITURE AT LGEA PRI SCH ATSEAGHA, MBAVAA	1,402,710
032000016960000	CLASSROOM FURNITURE AT LGEA PRI SCH TYOUTSA, MBAKE	1,402,710

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000016970000	CLASSROOM FURNITURE AT LGEA PRI SCH IKYAAVE, MBAKE	1,402,710
032000016980000	CLASSROOM FURNITURE AT LGEA PRI SCH BUM, MBAYEGH/MBAKYER	1,402,710
032000016990000	CLASSROOM FURNITURE AT LGEA PRI SCH ANKPINE, MBAWAR	1,402,710
032000017000000	CLASSROOM FURNITURE AT LGEA PRI SCH MBAUSU, MBADEDE	1,402,710
032000017010000	CLASSROOM FURNITURE AT LGEA PRI SCHO JOV, MBAVAA	1,402,710
032000017020000	CLASSROOM FURNITURE AT COMM SEC SCH IKYOMBUM MBAYEGH/MBAYEGH	1,402,710
032000017030000	CLASSROOM FURNITURE AT COMM SEC SCH AGBEEDE, MBATSEN	1,402,710
032000017040000	1. COMPUTER LABORATORIES AT OGWULE KADUNA, OGWULE OGBANLU, EGWUMA, OKOKOLO, OLOGBA, AILA, ENUNGBA, ODUGBEHO, OGBANLU OSHIGBUDU, USHA (AGATU): 10 (NOS) @ N4,317,500 EACH	29,666,269
032000017050000	2. 3 CLASSROOM BLOCKS WITH VIP TOILETS AND BOREHOLE AT OGULE KADUNA, OGWULE OGBANLU, OIJI (APA LGA). 3 (NOS) @ N10,813,000 EACH	22,216,059
032000017060000	3. COMPUTER LABORATORIES AT OJANTELE, IKOBI, UGBOKPO, OBA, EDIKWU (APA LGA). 5 (NOS) @ 4,317,500 EACH	14,784,339
032000017070000	CLASSROOM BLOCK AT UTABEJI - AINU - BENUÉ	5,508,000
032000017080000	CLASSROOM BLOCK AT LGEA PRIMARY SCHOOL, ADUMEGWU	5,508,000
032000017090000	CLASSROOM BLOCK AT LGEA PRIMARY SCHOOL, ODIAPA	5,508,000
032000017100000	CLASSROOM FURNITURE AT LGEA PRIMARY SCHOOL, OBIBAGWU	1,246,664
032000017110000	CLASSROOM FURNITURE AT LGEA PRIMARY SCHOOL, INYMA	1,246,664
032000017120000	CLASSROOM FURNITURE AT LGEA PRIMARY SCHOOL, ADUM-EAST	1,246,664
032000017130000	CLASSROOM FURNITURE AT LGEA PRIMARY SCHOOL, OKOYONGO	1,246,664
032000017140000	CLASSROOM FURNITURE AT LGEA PRIMARY SCHOOL, AINU CENTRE	1,246,664
032000017150000	1. LGEA PRIMARY SCHOOL, OBORU	3,291,180
032000017160000	2. LGEA PRIMARY SCHOOL, ITOGO	3,291,180
032000017170000	3. LGEA PRIMARY SCHOOL, AINU CENTRE	3,291,180
032000017180000	4. LOCAL GOVT MODEL SEC SCHOOL, OBIBAGWU	3,291,180
032000017190000	5. ST PATRICK PRIMARY SCHOOL, OBARIKE-ITO	3,291,180
032000017200000	3 CLASSROOM BLOCK WITH VIP TOILET AND CLASSROOM FURNITURE AT - OKPIKO	7,422,815
032000017210000	3 CLASSROOM BLOCK WITH VIP TOILET AND CLASSROOM FURNITURE AT - OGLEWU	7,422,815
032000017220000	3 CLASSROOM BLOCK WITH VIP TOILET AND CLASSROOM FURNITURE AT - OCHOBO	7,422,815
032000017230000	3 CLASSROOM BLOCK WITH VIP TOILET AND CLASSROOM FURNITURE AT - OTUKPONOBÍ	7,422,815
032000017240000	3 CLASSROOM BLOCK WITH VIP TOILET AND CLASSROOM FURNITURE AT - AKP-ALAN WARD	7,422,815
032000017250000	6. COMPUTER CENTRE/LABORATORY IN OTUKPO	3,809,916
032000017260000	CLASSROOM BLOCK WITH VIP TOILET/BOREHOLE AT RCM PILOT SCHOOL, HAANYA	9,127,849
032000017270000	CLASSROOM BLOCK WITH VIP TOILET/BOREHOLE AT ABIYOL COLLEGE, MBAAWE	9,127,849
032000017280000	CLASSROOM BLOCK WITH VIP TOILET/BOREHOLE AT YACHIGA COLLEGE, MBADURA	9,127,849
032000017290000	1.ONE BLOCK OF FOUR CLASSROOMS WITH PRINCIPAL'S OFFICE AND STAFF ROOM WITH TOILET AT COMPREHENSIVE HIGH SCHOOL, ODOLE, ODO ERI	8,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000017300000	2.ONE BLOCK OF FOUR CLASSROOMS WITH PRINCIPAL'S OFFICE AND STAFF ROOM WITH TOILET AT ISANLU: ST JOSEPH PRIMARY SCHOOL (NEW SITE) AMURO	8,200,000
032000017310000	3.ONE BLOCK OF FOUR CLASSROOMS WITH PRINCIPAL'S OFFICE AND STAFF ROOM WITH TOILET AT EGBE: (ODO EGBE) LEA PRIMARY SCHOOL, IJALU	8,200,000
0320000170320000	4. ONE BLOCK OF FOUR CLASSROOMS WITH PRINCIPAL'S OFFICE AND STAFF ROOM WITH TOILET AT IFE OLUKOTUN ISLAMIYYAH YELGEA PRY SCHOOL	8,200,000
032000017330000	5.ONE BLOCK OF FOUR CLASSROOMS WITH PRINCIPAL'S OFFICE AND STAFF ROOM WITH TOILET AT ILAI COMMUNITY GRAMMAR SCHOOL, ILAI MOPAMURO LGA	8,200,000
032000017340000	6. ONE BLOCK OF FOUR CLASSROOMS WITH PRINCIPAL'S OFFICE AND STAFF ROOM WITH TOILET AT AIYETEJU - AMURO (MMLEA) PRIMARY SCHOOL	8,200,000
032000017350000	1. GSS KOTON-KARFE, KOGI LGA	2,066,400
032000017360000	2. COMM SEC SCH OKFI, KOGO LGA	2,066,400
032000017370000	3. DAY SEC SCH, BUDON, LOKOJA LGA	2,066,400
032000017380000	4. ST MARY'S PRIM SCH LOKOJA LGA	2,066,400
032000017390000	1 BLOCK OF 3 CLASSROOMS + OFFICE AT LGEA SCHOOL, IRENEDU, KOGI LGA	5,047,525
032000017400000	1 BLOCK OF 3 CLASSROOMS + OFFICE AT NASARA UBE SCHOOL, KABAWA LOKOJA	6,100,000
032000017410000	1 BLOCK OF 3 CLASSROOMS + OFFICE AT LGEA SCHOOL,MAMI, LOKOJA LGA	7,100,000
032000017420000	1 BLOCK OF 3 CLASSROOMS + OFFICE AT:COMM SEC SCH EGGAN, LOKOJA	8,100,000
032000017430000	SCHOOL FURNITURE AT LGEA SCHOOL AGBAJA	1,503,331
032000017440000	4 EACH BLOCKS OF CLASSROOMS IN MAKARFI /KUDAN LGA's	80,000,000
032000017450000	PUBLIC LIBRARY AT OKPO OLAMABORO LGA	10,697,751
032000017460000	PUBLIC LIBRARY AT ABEJUKOLO CENTRE, OMALA LGA	10,697,751
032000017470000	SUPPLY OF SCHOOL FURNITURE AT UGBOGBO IGAH IN OLAMABORO LGA	1,029,552
032000017480000	SUPPLY OF SCHOOL FURNITURE AT AJOBE LGEA PRIMARY SCHOOL,ANKPA LGA	1,569,001
032000017490000	SUPPLY OF SCHOOL FURNITURE AT PRIMARY SCHOOL FURNITURE AT INELE IN OLAMABORO LGA	1,569,001
032000017500000	ONE CLASSROOM BLOCK WITH VIP TOILET AT IMANE CENTRAL LGEA SCHOO, OLAMABORO LGA.	6,932,146
032000017510000	ONE CLASSROOM BLOCK WITH VIP TOILET ATABACHE IN ANKPA LGA	6,932,144
032000017520000	ONE CLASSROOM BLOCK WITH VIP TOILET AT INYOLOGU, OJOKU DISTRICT OJOKORO III, ANKPA LGA	6,932,144
032000017530000	ONE CLASSROOM BLOCK WITH VIP TOILET AT GBAGAJI LGEA SCHOOL, BAGAJI OMALA LGA	6,932,146
032000017540000	ONE CLASSROOM BLOCK WITH VIP TOILET AT OPADA-IFE OFEJIJI WARD, OMALA LGA	6,932,144
032000017550000	BUILDING SCHOOL LIBRARY AT INYE COMMUNITY SECONDARY SCHOOL, ENJEMA WARD, ANKPA LGA.	1,300,847
032000017560000	THREE (3) CLASSROOMS BLOCK, WITH HEADMASTER'S OFFICE AND 3 TOILETS AT LGEA PRIMARY SCHOOL, AGBAJA-OLOWA, DEKINA LGA	7,333,333
032000017570000	THREE (3) CLASSROOMS BLOCK, WITH HEADMASTER'S OFFICE AND 3 TOILETS AT ANGLICAN PRIMARY SCHOOL, DEKINA, DEKINA LGA	7,333,333

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000017580000	THREE (3) CLASSROOMS BLOCK, WITH HEADMASTER'S OFFICE AND 3 TOILETS AT LGEA PRIMARY SCHOOL, WUSSA, BASSA LGA, KOGI	7,333,333
032000017590000	THREE (3) CLASSROOMS BLOCK, WITH HEADMASTER'S OFFICE AND 3 TOILETS AT LGEA PRIMARY SCHOOL, INIGU UMONO, BASSA LGA, KOGI STATE	7,333,333
032000017600000	5.THREE (3) CLASSROOMS BLOCK, WITH HEADMASTER'S OFFICE AND 3 TOILETS AT COMMUNITY SECONDARY SCHOOL, OGANENIGU, DEKINA LGA	7,333,333
032000017610000	6. THREE (3) CLASSROOMS BLOCK, WITH HEADMASTER'S OFFICE AND 3 TOILETS AT LGEA PRIMARY SCHOOL, ECHUKWU, BASSA LGA	7,333,333
032000017620000	3 NO BLOCK OF CLASSROOMS AT LGEA STANDARD NURSERY & PRY SCH, ONYUKOKO	8,121,949
032000017630000	3 NO BLOCK OF CLASSROOMS AT LGEA STANDARD NURS & PRY SCH, OTUTU	8,121,948
032000017640000	3 NO BLOCK OF CLASSROOMS AT LGEA STANDARD NURS & PRY SCH, OKENGWE	8,121,948
032000017650000	SUPPLY OF SCHOOL FURNITURE TO ST BONIFACE CATHOLIC PRIMARY SCHOOL, IDAH, IDAH LGA	1,943,714
032000017660000	CONSTRUCTION OF ONE LIBRARY IN KABBA	16,975,309
032000017670000	3. BUILDING ONE BLOCK OF CLASSROOM AND COMPLETE FURNISHING IN ILLU-AFFON AYEGUNLE	2,952,000
032000017680000	1. (ES01D) CONSTRUCTION OF 3 CLASS ROOM BLOCK + VIP TOILET & HANDPUMP BOREHOLE AT - ZINARI-PYATA, BOSSO LG	11,939,498
032000017690000	2 (ES01D).CONSTRUCTION OF 3 CLASS ROOM BLOCK + VIP TOILET & HANDPUMP BOREHOLE AT - CHIMBI, PAIKORO LG	11,939,498
032000017700000	1. CONSTRUCTION OF STOREY BUILDINGS TO ACCOMMODATE PRIMARY/JUNIOR SECONDARY SCHOOLS AT ERENA, SHIRORO LGA	13,122,807
032000017710000	2.CONSTRUCTION OF STOREY BUILDINGS TO ACCOMMODATE PRIMARY/JUNIOR SECONDARY SCHOOLS AT FUKA, MUNYA LGA	13,122,807
032000017720000	3. CONSTRUCTION OF STOREY BUILDINGS TO ACCOMMODATE PRIMARY/JUNIOR SECONDARY SCHOOLS AT PANDOGARI, RAFI LGA	13,122,807
032000017730000	1. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT NASKO, MAGAMA LGA	8,347,336
032000017740000	2. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT IBELU, MAGAMA LGA	8,347,336
032000017750000	3. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT SALKA, MAGAMA LGA	8,347,336
032000017760000	4. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT AUNA, MAGAMA LGA	8,347,336
032000017770000	5. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT RIJAU, RIJAU LGA	8,347,336
032000017780000	6. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT DARANGI, RIJAU LGA	8,347,336
032000017790000	7.CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT DUKKU, RIJAU LGA	8,347,336
032000017800000	8.CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT GENU, RIJAU LGA	8,347,336
032000017810000	1. CONSTRUCTION OF LIBRARY/ICT CENTRE AT NEW GAWU, GURARA LGA	20,456,140
032000017820000	2. CONSTRUCTION OF LIBRARY/ICT CENTRE AT WUSE, TAFALGA	20,456,140
032000017830000	1. CONSTRUCTION OF BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT LEFU, GURARA LGA	7,719,298

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000017840000	2. CONSTRUCTION OF BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT FIELD BASE, SULEJA LGA	7,719,298
032000017850000	3. CONSTRUCTION OF BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT GAURAKA, TAFALGA	7,719,298
032000017860000	CONSTRUCTION OF BLOCK OF SCIENCE LABORATORY AT FIELD BASE, SULEJA LGA	9,263,158
032000017870000	1. BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT KONTAGORA (RIMAYE PRY. SCHOOL)	7,719,298
032000017880000	2. BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT TUNGAN KAWO, MASHEGU LGA	7,719,298
032000017890000	3. BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT GARIN MARIGA, MARIGA LGA	7,719,298
032000017900000	4. BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT GARIN WUSHISHI 1, WUSHISHI LGA	7,719,298
032000017910000	1. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT BABBAN, BOGU LGA	8,442,636
032000017920000	2. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT NEW BUSA, BOGU LGA	8,442,636
032000017930000	3. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT LUMA, BOGU LGA	8,442,636
032000017940000	4. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT KIBE, BOGU LGA	8,442,636
032000017950000	5. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT GUFFATI, BOGU LGA	8,442,636
032000017960000	6. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT ROFIA, BOGU LGA	8,442,636
032000017970000	7. CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT PAPARI, ARWARA LGA	8,442,636
032000017980000	10. MULTI PURPOSE HALL FOR FEDERAL GOVERNMENT GIRL'S SECONDARY SCHOOL, IMIRINGI	100,000,000
032000017990000	CONSTRUCTION AND EQUIPPING OF A STOREY LIBRARY BUILDING AT NENI, ANAOCHA LGA - ANAMBRA	200,000,000
032000018000000	CONSTRUCTION OF LIBRARY AT TAFAWA BALEWA - TAFAWA BALEWA LGA - BAUCHI	6,000,000
032000018010000	ESOIE CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS AT OGBE 1	12,000,000
032000018020000	ESOIE CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS AT OGBE 2	12,000,000
032000018030000	ESOIE CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS AT EKOR 1	12,000,000
032000018040000	ESOIE CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS AT EKOR 2	12,000,000
032000018050000	ESOIE CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS AT ESHAWA	12,000,000
032000018060000	ESOIE CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS AT EKPE	12,000,000
032000018070000	WSO1B SUPPLY OF SCHOOL FURNITURE AT AKUKU - EDO	1,250,000
032000018080000	WSO1B SUPPLY OF SCHOOL FURNITURE AT SOMORIKA - EDO	1,250,000
032000018090000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET + BOREHOLE AT AKILI OGIDI, OGBARU LGA, ANAMBRA	15,000,000
032000018100000	CONSTRUCTION OF LIBRARY AT BOGORO - BOGORO LGA - BAUCHI	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000018110000	CONSTRUCTION AND FURNISHING OF A BLOCK OF 4 CLASSROOM EKUSA	15,000,000
032000018120000	CONSTRUCTION OF A BLOCK OF 4 CLASSROOM IREE AND IBA - OSUN STATE	15,000,000
032000018130000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS WITHOUT BOREHOLE AT ANGWAN WAYO PRIMARY SCHOOL, DANDA, KARU LGA	10,711,448
032000018140000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS WITHOUT BOREHOLE AT ANGWAN MALLAM MAGAJI PRIMARY SCHOOL, KOKONA LGA	10,711,448
032000018150000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET & HANDPUMP AT T/RCAM SCHOOL-SHENDAM.	10,785,336
032000018160000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET & HANDPUMP AT LGED DEMSHIN-SHENDAM	10,785,336
032000018170000	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILET & HANDPUMP AT LGED KOETEZ, PAPUNG, MIKANG LGA	10,785,336
032000018180000	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH 2 VIP TOILETS AT TRANSFERRED PRIMARY SCHOOL UDEGE-MBEKI(NASARAWA LGA)	15,247,000
032000018190000	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH 2 VIP TOILETS AT TOTO (TOTO) LGA	15,247,000
032000018200000	3 CLASSROOM BLOCK WITH VIP TOILET AND FURNITURE AT NGODO TOWN SCHOOL, OBINULO, UMUNNEOCHI LGA, ABIA STATE	9,166,667
032000018210000	CONSTRUCTION OF COMMUNITY LIBRARY AND SUPPLY OF BOOKS IN SUMAILA TOWN	20,000,000
032000018211000	CONSTRUCTION OF BLOCKS OF CLASSROOM AT IRAWO	60,000,000
032000018212000	CONSTRUCTION OF BLOCKS OF CLASSROOM AT ONIYERI	70,000,000
032000018220000	FURNISHING AND PROVISION OF BOOKS FOR COMMUNITY LIBRARIES IN SATTI, RIMI, SAKWAYA AND KACHAKO IN SUMAILA/TAKAI LGA	20,000,000
032000018230000	CONSTRUCTION OF COMPUTER CENTER AND SUPPLY OF EQUIPMENT AND ACCESSORIES IN SUMAILA TOWN	20,000,000
032000018240000	CONSTRUCTION OF NEW BLOCKS OF CLASSROOMS AND RENOVATION OF EXISTING ONES AT AFRICAN CHURCH GRAMMER SCHOOL, ITA IYALODE, ABEOKUTA - OGUN STATE	80,000,000
032000018250000	OUTSTANDING CAPITAL LIABILITIES FOR FEDERAL GOVERNMENT COLLEGES	2,246,964,653
	TERTIARY EDUCATION DEPARTMENT	-
	TOTAL FOR CAPITAL PROJECTS	3,357,532,758
	ON-GOING PROJECTS	22,133,526
032000018260000	PROCUREMENT OF SOFTCOPIES OF SELECTED INTERNATIONAL PROFESSIONAL JOURNALS SUCH AS SELECTIVE JOURNALS LIST 2009 SUBJECTS ON TEACHERS, JOURNALS OF EDUCATION AND MANAGEMENT, NEWZELAND JOURNAL OF TERTIARY EDUCATION POLICY TAILOR AND FRACIS, JOURNAL OF HIGHE	1,620,000
032000018270000	WORLD TEACHERS DAY PREPARATION: PROCUREMENT OF A) 2000 T. SHIRTS AT N3,500 EACH B) 2000 CAPS AT N1,000 EACH C) 3 TROPHIES AT N120,000 D) 2000 PROGRAMMES AT N250 EACH E) 2000 INVITATION CARDS AT N150 EACH F) 6 DESKTOP COMPUTERS	2,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000018280000	ANNUAL PRODUCTION OF 10,000 COPIES OF CERTIFICATE AUTHENTICATION FORMS AT N70.00 EACH, FOR STUDENTS TRAVELLING OVERSEAS FOR FURTHER STUDIES AND TO ENSURE THAT FAKE CERTIFICATES WERE NOT AUTHENTICATED	414,000
032000018290000	ACQUISITION OF REFERENCE MATERIALS ON EVALUATION AND ACCREDITATION MATTERS IN E & A BRANCH. PROCUREMENT OF 3 NOS THE EUROPA WORLD OF LEARNING 2010 ED. (HARDCOVER BOOK + SOFT COPY + 1 YR SUBSCRIPTION) @ 763,200 EACH, 4 NOS WORLD LIST OF UNIVERSITIES (HARDCO	5,452,448
032000018300000	PRODUCTION, PRINTING AND CONDUCT OF SEMINARS OF REPORTS OF FME REPRESENTATIVES ON THE QUARTERLY SEMINARS ON EXPERIENCES AND GROSS CUTTINGS ISSUES IN GOVERNANCE OF THE 68 FEDERAL TERTIARY INSTITUTIONS:- 500 NO COPIES OF REPORT PER QUARTER AT N1,000 EACG = N2	2,700,000
032000018310000	DIGITIZATION OF EVALUATION ANTECEDENTS FROM 1985-2009. PROCUREMENT OF SHARP MX-4100N COLOUR MULTIFUNCTIONAL PRINTER, DIGITAL PHOTOCOPIER WITH AUTOMATIC DOCUMENT FEEDER + FINISHER + DIGITAL STAND@ 2,300,000, 8 NOS EXTERNAL USB HARD DISK 5 TERABYTE (5,000	9,247,079
032000018'0320000	NEW PROJECTS (OTHERS)	3,335,399,231
032000018330000	SENSITIZATION OF THE PUBLIC ON THE EXISTENCE OF NEW INNOVATION ENTERPRISE INSTITUTIONS (IEIS) PROCUREMENT OF 150 T-SHIRTS @N3500FORTHESIX GEOPOLITICAL ZONES,150 CAPS @ N1500 X 6 ZONES, 200 PROGRAMMES @ N300 X 6ZONES, 200 POSTERS @ N400 X6 ZONES, 200 HAN	1,252,800
032000018340000	ORGANISATION OF SIX ZONAL AND NATIONAL BEST COMPETITIONS FOR TERTIARY INSTITUTIONS, PROCUREMENT OF 25 LAPTOPS FOR WINNERS OF NATIONAL BUDDING ENGINEERS, SCIENTISTS AND TECHNOLOGISTS (BEST) COMPETITION IN TERTIARY INSTITUTIONS AND PAYMENT OF 10 RESOURCE P	10,800,000
032000018350000	OPEN AND DISTANCE LEARNING DAY IN NIGERIA (I)PRINTING OF PROGRAMMES/INVITATION CARDS @ N150.00 EACH FOR 2000 PARTICIPANTS =N300,000.00 (II) RADIO & TV ADVERTS @ N450,000.00 = N1,800,000.00 (III) T SHIRTS @N2,500.00 F	5,108,400
032000018360000	THE NATIONAL OPEN DISTANCE EDUCATION (NODEN) ANDWEST AFRICA DISTANCE EDUCATION ASSOCIATION (WADEA) INVITATION FOR 20 RESOURCE PERSONS TO DEVELOP POLICY GUIDELINES FOR ODL IN NIGERIA AND WEST AFRICAN COUNTRIES:(I	3,523,500
032000018370000	PRODUCTION OF SOFTWARE AND DIGITIZATION OF PAST WHITE PAPER REPORTS OF VISITATION PANNELS, 1999 - 2004;- (I) 10 SCANNERS- FLAT BED A3 PAPER SIZE @ N50,000 = N500,000 (II) 1 AUTOMATIVE DOCUMENT FEEDER SHARP – AR5127 = N1,500,000 (III) 10 LAPTOPS HIGH END	10,800,000
032000018380000	PROCUREMENT OF MATERIALS FOR WORKSHOPS ON NATIONAL YOUTH DEBATE IN TERTIARY INSTITUTIONS:- HOISTING OF DEBATE IN 6 GEO-POLITICAL ZONES WITH 10 TERTIARY INSTITUTIONS IN EACH ZONE, 10 X 6 = 60 INSTITUTION, 500,000.00 PER ZONE X 6 = N3,000,000.00, PRIZES FO	5,400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000018390000	PROCUREMENT AND PRODUCTION OF MATERIALS FOR SENSITIZATION ON YOUTH DEVELOPMENT IN TERTIARY INSTITUTION IN NIGERIA: I. PRODUCTION OF MATERIALS ON YOUTH DEVELOPMENT 6000 COPIES; 1,000 PER ZONE @ N500 PER COPY = N3,000,000.00 II. 1,000 SENSITIZATION FLIE	5,400,000
032000018400000	PRODUCTION/PRINTING OF WHITE PAPER AND MONITORING OF THE IMPLEMENTATION OF 2010 VISITATION TO 26 FEDERAL UNIVERSITIES, 22 COLLEGES OF EDUCATION AND 22 FEDERAL POLYTECHNICS:- (I) PRODUCING OF DRAFT WHITE PAPER FOR 69 INSTITUTIONS BY TECHNICAL COMMITTEE	12,058,146
032000018410000	PROCUREMENT AND PRODUCTION OF MATERIALS FOR ORGANISATION OF ENTERPRENURAL EXIBITIONS AT THE UNIVERSITIES, POLYTECHNICS AND COLLEGES OF EDUCATION:- (I) PROCUREMENT AND MOUNTING OF 100 NOS EXHIBITION STANDS IN EACH ZONE AND 6 ZONAL CENTRES AT N5MILLIOIN	32,400,000
032000018420000	PRODUCTION AND PRINTING OF MATERIALS FOR CAPACITY BUILDING WORKSHOP FOR THE STAKEHOLDERS FOR THE IMPLEMENTATION OF NTEP. THE STAKEHOLDERS ARE: I) CHAIRMEN – SUBEB – (37 STATES) II) 10 RECTORS AND PROVOSTS OF FEDERAL AND STATE COES , POLYTECHNICS:- 400	8,100,000
032000018430000	PRODUCTION OF SENSITIZATION MATERIALS FOR ADVOCACY AND PUBLIC ENLIGHTENMENT FOR THE COMMENCEMENT OF THE DECADE OF ODL IN NIGERIA 2010 - 2020	6,480,000
032000018440000	UPDATING EVALUATION AND ACCREDITATION DATABASE OF FOREIGN QUALIFICATIONS AND THEIR NIGERIAN EQUIVALENCE THROUGH THE PROCUREMENT OF 3 NOS WORLD HIGHER EDUCATION DATABASE(WHED) 2010 ED. @3,758,999; 3NOS UK NARIC ACCREDITATION DATABASE 2010 ED. @ 1,459,000;	9,851,360
032000018450000	DEVELOPMENT OF FED. POLYTECHNIC ALAIYEDE, OGO OLUWA LGA (N2.424BILLION) AND COLLEGE OF BUSINESS MANAGEMENT AND ACCOUNTANCY IRAWO CAMPUS, ATISBO LGA (N500MILLION)	2,924,225,025
032000018460000	FED. COLLEGE OF EDUCATION, IPETU - IJESA	300,000,000
	SCHOLARSHIP BOARD	-
	TOTAL FOR CAPITAL PROJECTS	939,178,706
	ON-GOING PROJECTS	939,178,706
032000018470000	BEA SCHOLARSHIP VISIT TO NIGERIA ONCE DURING COURSE OF STUDY	130,856,378
032000018480000	FEDERAL GOVERNMENT SCHOLARSHIP AWARD FOR 2010 -- SERVICING 1089 ON-GOING FEDERAL GOVERNMENT SCHOLARSHIP AWARD AT N158,305,000 AND PROCESSING AND IMPLEMENTATING FRESH 2397 FEDERAL GOVERNMENT SCHOLARSHIP AWARD IN NIGERIAN TERTIARY INSTITUTIONS AT N341,798,200	270,055,728
032000018490000	SCHOLARSHIP (INTERNATIONAL) 38 NIGERIAN COMMONWEALTH SCHOLARSHIP OFFERS TO AFRICAN COUNTRIES (N32,300,000) i)RECIPROCAL SCHOLARSHIP AWARD TO 17 SCHOLARS FROM BEA COUNTRIES (N59,500,000) AND ii) CONDUCT OF INTERNATIONAL COMMONWEALTH SCHOLARSHIP NOMINATION INTERVIEWS THROUGH ADVERTISMENT, SCREENING, ASSESSMENT AND SELECTION OF 10,000 NIGERIAN CANDIDATES BY 36 REOURCE PERSONS AND OTHER OFFICIALS (N18,200,000)	59,400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000018500000	ANNUAL COORDINATING COMMITTEE MEETING OF SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARD, AND OTHER RELEVANT MINISTRIES, DEPARTMENT AND AGENCIES.	3,564,000
032000018510000	MONITORING LEVEL OF ACHIEVEMENT OF BENEFICIARIES OF GOVERNMENT BILATERAL EDUCATION AGREEMENT (BEA) SCHOLARSHIP IN BEA COUNTRIES - RUSSIA, CUBA, MOROCCO, ALGERIA, TURKEY, GREECE, ROMANIA, CZECH REPUBLIC, CHINA ETC.	16,200,000
032000018520000	PROCESSING AND IMPLEMENTATING FRESH BEA AWARDS FOR 2010 FROM BEA COUNTRIES TO NIGERIANS TO STUDY IN TEN NON ENGLISH SPEAKING COUNTRIES I.E RUSSIA, CUBA, MOROCCO, ALGERIA, TURKEY, GREECE, ROMANIA, CZECH REPUBLIC, CHINA, TUNISIA	81,000,000
032000018530000	REMITTANCES TO 426 ON-GOING NIGERIA SCHOLARS IN TEN BEA COUNTRIES AND 125 NEW SCHOLARS FOR YEARS 2010	270,000,000
032000018540000	IMPLEMENTATION OF 100 ADDITIONAL SCHOLARSHIP OFFERS FROM CUBAN GOVERNMENT FOR SPECIALIST IN MEDICINE	108,102,600
FEDERAL INSPECTORATE SERVICES DEPARTMENT		
TOTAL FOR CAPITAL PROJECTS		549,392,451
ON-GOING PROJECTS		517,655,322
032000018550000	REVAMPING PROJECTS (A) REHABILITATION OF IHQ LIBRARY FURNITURE (N1.0M) (B) PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND QUALITY ASSURANCE PERIODICALS (N0.825,877,184) (C) PUBLICATION OF FIS NEWSLETTERS (N2.0M) (D) ZONAL & STATE OFFICES ACCREDITATION OF SC	18,265,974
032000018560000	PURCHASE OF OFFICE COMPLEX IN 6 STATES IN RENTED APARTMENT (A) FIS N-E ZONAL OFFICE, MAIDUGURI (B) FIS N-W ZONAL OFFICE, KADUNA (C) FIS N-C ZONAL OFFICE JOS (D) FIS S-E ZONAL OFFICE, ENUGU (E) FIS ABIA STATE OFFICE, UMUAHIA (F) BAYELSA STATE OFFICE,	41,098,441
032000018570000	LEGAL FRAME WORK FOR QUALITY ASSURANCE IN EDUCATION BELOW TERTIARY LEVEL (A) RETREAT OF LEGAL EXPERTS TO DRAFT THE LEGAL FRAMEWORK FOR QUALITY ASSURANCE USING THE BRIEF DEVELOPED IN 2008 (N6,517,724.029) (B) HIGH LEVEL CONSULTATIVE FORA FOR CRITICAL STAKE	12,786,182
032000018580000	INDUCTION/CAPACITY BUILDING OF 215 NEWLY POSTED EDUCATION OFFICERS	9,132,987
032000018590000	RE-ORIENTATION AND RE-TRAINING OF 335 FEDERAL INSPECTORS, 370 STATE INSPECTORS AND 774 LEGAL SUPERVISORS IN QUALITY ASSURANCE EVALUATION IN 6-GEOPOLITICAL ZONES NATIONWIDE	31,965,454
032000018600000	MEDIA SENSITATION, ADVOCACY AND PUBLICATION OF BEST PRACTICES METHODOLOGY OF TEACHING CORE SUBJECTS IN BASIC EDUCATION, SNR. SEC. & NON-FORMAL EDUCATION CENTRES	11,416,233
032000018610000	CONDUCT OF FULL GENERAL INSPECTION (WHOLE SCHOOL EVALUATION QUALITY ASSURANCE) OF 35 FED. UNITY COLLEGES, NATIONWIDE	22,832,467
032000018620000	DEVELOPMENT AND PRODUCTION OF USER GUIDE FOR QUALITY ASSURANCE INSTRUMENTS FOR BASIC & SEC. EDUCATION IN NIGERIA (A) PLANNING MEETING WITH RESOURCE PERSONS (B) PRESCRIPTION WORKSHOP (E) PILOT TESTING (D) CRITIQUE WORKSHOP (E) EDITING WORKSHOP (F) PRODUCTI	6,849,740

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000018630000	DEVELOPMENT AND PRODUCTION OF ANNUAL REPORT ON STATE OF EDUCATION IN NIGERIA (DATA COLLATION FROM 36 STATES AND FCT (B) WRITING WORKSHOP (D) EDITING WORKSHOP (E) PRODUCTION OF REPORT (F) DISSEMINATION OF REPORT ON STATE OF EDUCATION IN NIGERIA TO CRITICAL	6,849,740
032000018640000	SERVICING OF NATIONAL INSPECTORATE MANAGEMENT INFORMATION SYSTEMS (NIMIS) INSTALLATIONS, NATIONWIDE	2,739,896
032000018650000	PAYMENT OF ANNUAL INTERNET BANDWIDTH CHARGES AND ORACLE DATA BASE SUBSCRIPTION FOR NIMIS NATIONWIDE	29,225,558
032000018660000	PRODUCTION OF NATIONAL POLICY ON QUALITY ASSURANCE IN EDUCATION BELOW TERTIARY LEVEL	1,548,279
032000018670000	PURCHASE OF VEHICLES (10 SEATER BUSES) FOR INSPECTION TOWARDS ENSURING QUALITY ASSURANCE: 1 NO. EACH FOR INSPECTORATE OFFICE. @ N6M X 37 = 222M	122,877,000
032000018680000	CONDUCTING REGULAR INSPECTION OF SCHHOLS BELOW TERTIARY LEVEL AT N4,985,211M PER ZONAL OFFICE (N4,985,211 X 37 = 184,452,807M)	99,604,516
032000018690000	FIS NORTH-WEST ZONAL OFFICE, KADUNA (A) SCHOOL INSPECTION (B) PURCHASE OF 10 KVA GENERATOR (N1,010,000.00) (E) PURCHASE OF DIGITAL PHOTOCOPYING MACHINE (N8,324.648)	2,283,247
032000018700000	FIS SOUTH-WEST ZONAL OFFICE, IBADAN (A) PURCHASE OF 8KVA GENERATOR (N1,200,000.00) (B) PURCHASE OF 2 PHOTOCOPYING MACHINE (N1,320,000.00) (C) PURCHASE OF 10 REFRIGERATORS (N260,000.00) (D) PURCHASE OF 25 CHAIRS & TABLES (N500,00	2,283,247
032000018710000	FIS SOUTH-WEST ZONAL OFFICE, IBADAN (A) PURCHASE OF 8KVA GENERATOR (N1,200,000.00) (B) PURCHASE OF 2 PHOTOCOPYING MACHINE (N1,320,000.00) (C) PURCHASE OF 10 REFRIGERATORS (N260,000.00) (D) PURCHASE OF 25 CHAIRS & TABLES (N500,000.00) (E) PURCHASE OF 10 A	2,283,247
032000018720000	FIS NORTH-EAST ZONAL OFFICE, MAIDUGURI (A) SCHOOL INSPECTION(B) PURCHASE OF LIBRARY BOOKS, CHAIRS AND TABLES (N850,000.00)	2,283,247
032000018730000	FIS SOUTH-EAST ZONAL OFFICE, ENUGU (A)FURNISHING OF OFFICE	2,283,247
032000018740000	FIS NORTH-CENTRAL ZONAL OFFICE, JOS (A)PURCHASE OF 10 KVA GENERATOR (B)PURCHASE OF 4 REFRIGERATORS@ PURCHASE OF 5 STANDING FANS (D) PURCHASE OF CONFERENCE TABLE & CHAIRS(E)SCHOOL INSPECTION.	2,283,247
032000018750000	FIS SOUTH-SOUTH ZONAL OFFICE, BENIN (A) FURNISHING OF OFFICE	2,283,247
032000018760000	FIS STATE OFFICE, JOS (A) SCHOOL INSPECTION (B)PURCHASE OF 10 KVA GENERATOR (N1,000,000.00) C) PURCHASE OF REGRIGERATOR (D) PURCHASE OF PHOTO COPYING MACHINE	2,283,247
032000018770000	FIS MINNA OFFICE(A) PROCUREMENT OF 13 KVA GENERATOR (N1,500,000.00) (B) PROCUREMENT OF NO COMPUTER SETS (N1,500,000.00) (C) FURNISHING OF OFFICE (N1,228,234,648)	2,283,247
032000018780000	FIS LAFIA OFFICE (A) PURCHASE OF 3 LAPTOP COMPUTER (N600,000.00) (B) PURCHASE OF DESKTOP OMPUTEERS (N600,000.00) (C) PURCHASE OF LISTER GENERATOR (D) PURCHASE OF FIRE PROOF FILING CABINETS (N140,000.00) (E) PURCHASDE OF REGFRIGERATORS (N200,000.00)	2,283,247
032000018790000	FIS ILORIN OFFICE (A) FURNISHING OF OFFICE	2,283,247

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000018800000	FIS LOKOJA OFFICE (A) SCHOOL INSPECTION (B) PURCHASE OF 24 KLW/30KVA GENERATOR (N720,000,000) © PURCHASE OF 4 SETS OF COMPUTERS (N480,000.00)	2,283,247
032000018810000	FIS FTC OFFICE (A) PURCHASE OF GENERATOR (N2,500,000.00 (B) PURCHASE OF COMPUTER DESK-TOP AND NETWORKING 5 PCS (N750,000.00) (C) A/C SPLIT UNIT 2 PCS (N140,000.00) (D) A/C WINDOW UNIT (1.5HP) 10 PCS (N500,000.00) (E) REFRIGERATOR LG 5 PCS (N250,000.00)	2,283,247
032000018820000	FIS GUSAU OFFICE (A) RENOVATION OF OFFICES (N1,000,000.00) (B)BURGLARY PROOF & WINDOWS POTECTOR (N200,000.00) (C) PARTITIONING OF OFFICES (N500,000.00 (D) SCHOOL INSPECTION (N1,500,000.00) (E) PURCHASE OF 4 STANDING FANS & 4 ACS (N200,000.00) (F) PURCHAS	2,283,247
032000018830000	FIS BIRNIN-KEBBI OFFICE (A) FURNISHING OF OFFICE	2,283,247
032000018840000	FIS SOKOTO OFFICE (A) PROCUREMENT OF 2NOS GENERATORS (N217,200.00) (B) PROCUREMENT OF 10 NOS DESK-TOP COMPUTER (N1,200,000.00) (C) FURNISHING OF OFFICE (N200,000.00) (D) PARTITIONING OF OFFICE (N160,000.00) (E) SCHOOL INSPECTION	2,283,247
032000018850000	FIS GOMBE OFFICE (A) PROCUREMENT OF 2 NOS GENERATORS (217,000.00) (B) FURNISHING OF OFICE (N868,000.00) (C) SCHOOL INSPECTION (C) CAPACITY BUILDING FOR INSPECTORS (N217,000) (E) TRAINING FOR COMMUNITY QUALITY ASSURANCE AGENTS (N651,000.00)	2,283,247
032000018860000	FIS BACUHI OFFICE(A) SCHOOL INSPECTION (B) 2 NO LAPTOP COMPUTERS (N420,000.00) (C) 2 NO FIRE PROOF CABINET (N310,000.00) (D) 4 NO 2HP SPLIT AC (N680,000.00)	2,283,247
032000018870000	FIS KATSINA OFFICE (A) CONSTRUCTION & INSTALLATION OF BURGLARY PROOF (18 WINDOWS & 3 DOORS (N350,000.00) (B) PURCHASE OF 2 NO HALIER THERMOCOOL MEDIUM SIZE REFRIGERATORS (N90,000.00) (D) PURCHASE OF 220V/50HZ GENERATOR (N95,000.00) (E) PURCHASE OF 7 STAND	2,283,247
032000018880000	FIS KANO	-
032000018890000	SCHOOL INSPECTION, PUCHASE OF 10 KVA GENERATOR 1,100,000.00, PUCHASE OF 3 REFRIDGERATORS 176,000.00, PURCHASE OF DIGITAL PHOTOCOYNG MACHINE 509,000.00	2,283,247
032000018900000	FIS KADUNA OFFICE	-
032000018910000	SCHOOL INSPECTION, PROCUREMENT OF 24 KLW/30 KVA GENERATOR 720,000.00, PROCUREMENT OF 4 SETS OF DESKTOP COMPUTER 480,000.00, PROCUREMENT OF 3 NO DIGITAL CAMERA 210,000.00	2,283,247
032000018920000	FIS ADO-EKITI OFFICE	-
032000018930000	PURCHASE OF 1 NO PERKINS (ENGLAND) GENERATOR 1,800,000.00, PURCHASE OF 10 NOS SONY VA10 LAPTOP COMPUTERS AT 175,000.00 EACH, PURCHASE OF 6 NOS LG SPLIT UNIT AC (1.5 HP) AT 85,000.00 EACH, PURCHASE OF 10 NOS STEEL CABINET AT 25,000 EACH, PURCHASE OF 1 NO C	2,283,247
032000018940000	FIS LAGOS OFFICE	-
032000018950000	5.0 KVA HONDA GENERATOR 300,000.00, OFFICE BUILDING MACHINE & ACCESSORIES 50,000.00, 10 AIR CONDITIONBER 1.0 HP AT 30,000.00 EACH 300,000.00, 10 NO AIR CONDITIONER 1.5 HP AT 35,000 EACH 350,000.00, 15 NOS METAL CABINET AT 7,500.00 EACH 112,500.00, 3 NOS F	2,283,247

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000018960000	FIS OSOGBO OFFICE	-
032000018970000	FURNISHING OF OFFICE	2,283,247
032000018980000	FIS AKURE OFFICE	-
032000018990000	SCHOOL INSPECTION, PROCUREMENT OF 2 DESKTOP AND 10 NOS LAPTOP COMPUTERS (N1,000,000.00), FURNISHING OF OFFICE & EQUIPMENT (N2,000,000.00)	2,283,247
032000019000000	FIS ABEOKUTA OFFICE	-
032000019010000	SCHOOL INSPECTION, PROCUREMENT OF 12 NOS DESKTOP COMPUTERS, PROCUREMENT OF 5 NOS LAPTOP COMPUTERS	2,283,247
032000019020000	FIS IBADAN OFFICE	-
032000019030000	COMPLETION OF BURGLARY PROOFING (N150,000.00), COMPLETION OF OFFICE PARTITIONING (N60,000.00), PURCHASE OF 3 NOS STANDING FANS (N30,000.00), PURCHASE OF 1NO 1.5 HP AIR CONDITIONER (N67,000.00), PURCHASE OF 4 NOS 1.0 HP AC (N180,000.00), PURCHASE OF 1 NO	2,283,247
032000019040000	FIS PORT-HARCOURT OFFICE	-
032000019050000	PROVISION OF 13 NOS BURGLARY PROOF FOR DOOR/WINDOWS (N429,000.00), PURCHASE OF 8 NOS COMPUTER TABLES & CHAIRS (N160,000.00), REPAIRS OF 10 NOS OFFICE TABLES & CHAIRS (N20,000.00), REPLACEMENT OF 7 NOS OFFICE DOORS AND KEYS (N21,000.00), PROVISION OF LIBRA	2,283,247
032000019060000	FIS UYO OFFICE	-
032000019070000	PROCUREMENT OF 18 SEATER BUS (N2,929,500.00), PROCUREMENT OF 2 NOS GENERATORS (N217,000.00), TRAINING OF COMMUNITY QUALITY ASSURANCE AGENTS (N651,000.00), CAPACITY BUILDING FOR INSPECTORS (N217,000.00), FURNITURE AND OFFICE EQUIPMENT (N868,000.00)	2,283,247
032000019080000	FIS CALABAR	-
032000019090000	PURCHASE OF 1 NO PERKINS(ENGLAND) GENERATOR (N1,800,000.00), PURCHASE OF 10 NOS SONY VA10 LAPTOP COMPUTERS AT 175,000.00 EACH (N1,750,000.00), PURCHASE OF 6 NOS LG SPLIT UNIT 1.5 HP AC AT 85,000.00 EACH (N510,000.00), PURCHASE OF 10 STEEL CABINETS AT 25,	2,283,247
032000019100000	FIS BENIN OFFICE	-
032000019110000	SCHOOL INSPECTION, QIUPMENT & FURNISHING OF OFFICE (N150,000.00)	2,283,247
032000019120000	FIS ASABA	-
032000019130000	PURCHASE OF 10 NOS SONY VA 10 LAPTOP COMPUTERS AT 170,000.00 EACH (N1,700,000.00), PURCHASE OF 1 NO PERKINS 27 KVA GENERATOR (N1,800,000.00), PURCHASE OF 8 NOS A/C LG 1.5 HP AT 85,000.00 EACH (N680,000.00), PURCHASE OF 10 NOS LG REFRIDERATORS AT 46,000.00	2,283,247
032000019140000	FIS YENOGOA OFFICE	-
032000019150000	FURNISHING OF OFFICE	2,283,247
032000019160000	FIS DAMATURU OFFICE	-
032000019170000	SCHOOL INSPECTION, PURCHASE OF GENERATOR 1,010,000.00, PURCHASE OF 3 NOS REFREDGERATORS 176,000.00, PURCHASE OF PROJECTOR AND PHOTOCOPYING MACHINE 509,000.00	2,283,247
032000019180000	FIS DUTSE OFFICE	-
032000019190000	SCHOOL INSPECTION, PURCHASE OF GENERATOR 1,050,000.00, PUCHASE OF 3 NO REFRIDGERATOR 210,000.00	2,283,247
032000019200000	FIS JALINGO OFFICE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000019210000	PROCUREMENT OF 2 NOS GENERATORS 217,000.00, TRAINING OF COMMUNITY QUALITY ASSUREANCE AGENTS 651,000.00, FURNITURE AND OFFICE EQUIPMENT 868,000.00, CAPACITY BUILDING FOR INSPECTORS 217,000.00, SCHOOL INSPECTION	2,283,247
032000019220000	FIS MAIDUGURI OFFICE	-
032000019230000	FURNISHING OF OFFICE	2,283,247
032000019240000	FIS AWKA OFFICE	-
032000019250000	PURCHASE OF 1 NO PERKINS (ENGLAND) GENERATOR 1,800,000.00, PURCHASE OF 10 NOS SONY VA10 LAPTOP COMPUTERS AT 175,000.00 EACH 1,750,000.00, PURCHASE OF 6 NOS LG SPLIT UNIT (1.5 HP) A/C AT 85,000.00 EACH 510,000.00, PURCHASE OF 10 NOS STEEL CABINETS AT 25.0	2,283,247
032000019260000	FIS OWERRI OFFICE	-
032000019270000	PURCHASE OF 1 NO SET OF PUBLIC ADDRESS SYSTEM 1,200,000.00, SENSITIZATION OF COMMUNITY IN QUALITY ASSURANCE PARTICIPATION 1,000,000.00, PURCHASE OF 1 NO EXECUTIVE TABLE 250,000.00, PURCHASE OF 10 NOS SEMI-EXECUTIVE TABLES 500,000.00, PURCHASE OF PADDED CH	2,283,247
032000019280000	FIS UMUAHIA OFFICE	-
032000019290000	FURNISHING OF OFFICE	2,283,247
032000019300000	FIS ABAKALIKI OFFICE	-
032000019310000	REHABILITATION OF OFFICE 3,407,000.00, PURCHASE OF GENERATOR 500,000.00, PURCHASE OF BANDWITCH PROTECTOR FOR INTERNET 1,200,000.00	2,283,247
0320000190320000	FIS MAKURDI OFFICE	-
032000019330000	PURCHASE OF 2 NOS SHARP DIGITAL PHOTOCOPIERS 900,000.00, PURCHASE OF 7 NOS A/C 700,000.00, PURCHASE OF 1 NO GENERATOR 1,500,000.00, PURCHASE OF 3 NOS HP DESKTOP COMPUTERS 750,000.00, OFFICE BURGLARY PROOF 1,150,000.00	2,283,247
032000019340000	FIS ENUGU OFFICE	-
032000019350000	SCHOOL INSPECTION, INTERNET ACCESS, PURCHASE OF GENERATOR 500,000.00	2,283,247
032000019360000	FIS YOLA OFFICE	-
032000019370000	PROCUREMENT OF 2 NOS GENERATORS 217,200.00, TRAINING OF COMMUNITY QUALITY ASSURANCE AGENTS 651,000.00, FURNISHING/EQUIPPING OF OFFICE 868,000.00, CAPACITY BUILDING OF INSPECTORS 217,000.00	2,283,247
032000019380000	NEW PROJECTS (OTHERS)	31,737,129
032000019390000	MONITORING OF BUDGET IMPLEMENTATION IN FIS 36 STATES AND FCT OFFICES	2,054,922
032000019400000	DEVELOPMENT OF TOOLS FOR MONITORING CURRICULUM CONTENT OF SUBJECTS OF ECCD AND BASIC LEVELS, PLANNING MEETING WITH RESOURCE PERSONS, WRITING WORKSHOP, PILOT TESTING, CRITIQUE WORKSHOP, PRODUCTION OF TOOLS, REPORT WRITING	13,699,480
032000019410000	DEVELOPMENT AND PRODUCTION OF MINIMUM ACADEMIC STANDARD IN EDUCATION BELOW TERTIARY, PLANNING MEETING WITH RESOURCE PERSONS N2,000,000.00, PRESCRIPTION WORKSHOP N10,597,642.5, PILOT TESTING N5,000,000.00, CRITIQUE N8,000,000.00, PRODUCTION OF THE MINIMUM	15,982,727
032000019420000	PROCUREMENT DEPARTMENT	
032000019430000	TOTAL FOR CAPITAL PROJECTS	29,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000019440000	NEW PROJECTS (OTHERS)	29,700,000
032000019450000	CAPITALISATION FOR COMPLIANCE OF MONITORING PROCUREMENT ACTIVITIES IN THE UNITY SCHOOL	10,800,000
032000019460000	CAPACITY BUILDING FOR PROCUREMENT OFFICIALS IN UNITY SCHOOLS AND HEADQUARTERS (2 SLOTS)	-
032000019470000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR RECURRENT AND CAPITAL DIVISIONS OF PROCUREMENT DEPT	2,700,000
032000019480000	MANAGEMENT OF PROCUREMENT DATA BASE TO STORE DATA COLLECTED FROM UNITY SCHOOL	2,700,000
032000019490000	PROCUREMENT OF DIESEL FOR THREE 1000KVA CATERPILLER GENERATOR SET @1000 LITRES PER DAY FOR 150 DAYS @N105 PER LITRE	12,420,000
032000019500000	PROCUREMENT OF STORE EQUIPMENT TO REVERTALISE THE STORING PROCESS	540,000
032000019510000	CAPITALISATION OF STORE SURVEILLANCE IN ALL THE UNITY SCHOOLS BY THE RECURRENT PROCUREMENT OFFICERS	540,000
	ICT UNIT	
	TOTAL FOR CAPITAL PROJECTS	134,636,931
	ON-GOING PROJECTS (OTHERS)	107,096,931
032000019520000	CONVERGED EDUCATION SECTOR DATABASE. HARDWARE EXPANSION (RACK WITH SEVERAL HARD DISK DRIVE STORAGE AND SOFTWARE LICENCE - 57M) , ORACLE SUPPORT RENEWAL LICENCE - 3M, DATA CAPTURE IN 45 UNITY SCHOOLS AND 21 FME PARASTATALS - 30M	48,600,000
032000019530000	PROVISION OF SOLAR PANEL FOR FGC KABBA AT N4M	2,160,000
032000019540000	ICT SKILLS ACQUISITION PROGRAMMES FOR 300 STAFF AT N80,000 AND MICROSOFT ACADEMY TRAINING FOR 300 STAFF AT N26,667	17,280,000
032000019550000	PROFESSIONAL TRAINING OF 114 ICT STAFF IN FME HQ AND UNITY SCHOOLS ANNUALLY AT N250,000 EACH	15,390,000
032000019560000	HOSTING AND MAINTENANCE OF FME WEBSITE AT N6M AND PROVISION OF ANTI-VIRUS SOFTWARE FOR FME HQ AND 104 UNITY SCHOOLS (2541 USERS @ N4000 EACH ANNUALLY)	8,816,931
032000019570000	PROVISION OF 100 DESKTOP COMPUTERS AND ACCESSORIES (PRINTERS, UPS) AT N200,000 EACH AND 50 LAPTOPS FOR FME HQ AT N150,000 EACH	14,850,000
032000019580000	NEW PROJECTS (OTHERS)	27,540,000
032000019590000	DEVELOPMENT AND HOSTING OF WEBSITE AND E-MAIL FACILITIES FOR 6 UNITY SCHOOLS (1 IN EACH GEO-POLITICAL ZONE) LEVERAGING THE CONTENT SERVER OF FME HQ AT N2M EACH	6,480,000
032000019600000	NATIONAL (36 STATES & FCT) ICT WEEK FOR ALL LEVELS OF EDUCATION (BASIC, SECONDARY & TERTIARY). TRAINING 2M, TRANSPORTATION FOR (74 PUPILS, 74 STUDENTS, 37 UNDERGRADUATES AND 148 TEACHERS) - 12M, LOGISTICS 1M, PRIZES (STATE, SCHOOL & STUDENT) -5M, ACCOMOD	16,200,000
032000019610000	PRINTING AND DISTRIBUTION OF 12,500 COPIES OF ICT IN EDUCATION POLICY AT N400 PER COPY AND 2,000 COPIES OF IT EDUCATION FRAMEWORK AT N1,000 PER COPY	3,780,000
032000019620000	PROVISION OF COMPUTER HARDWARE TO NATCOM-UNESCO DEPOSITORY LIBRARY 6 COMPUTER UNITS @ N180,000 =1,080,000; 5 HP PRINTERS @ N80,000 = N400,000, LIBRARY SOFTWARE N492,000, 1 SCANNERN28,000	1,080,000
	LEGAL UNIT	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL FOR CAPITAL PROJECTS	13,500,000
	ON-GOING PROJECTS (OTHERS)	7,560,000
032000019630000	DEVELOPMENT/ PREPARATION OF BILLS FOR ENACTMENT AND AMENDMENT OF EXISTING LAWS (6 BILLS IN 2010 @1M PER BILL)	3,240,000
032000019640000	PROCUREMENT & DEVELOPMENT OF TITLE DEEDS FOR FEDERAL UNITY COLLEGES (7 TITLE DEEDS IN 2010@ 1M PER TITLE DEED)	3,780,000
032000019650000	ACQUISITION OF NIG. WEEKLY LAW REPORTS(NWLR)(2 SETS 104 COPIES) & SUPREME CRT LAW REPORT (SCLR)2 SETS 48 COPIES) , 10 JOURNALS, 20 BOOKS.	540,000
032000019660000	NEW PROJECTS (OTHERS)	5,940,000
032000019670000	PROCUREMENT OF LIBRARY EQUIPMENT(1NO. PHOTOCOPIER, BOOK SHELVES)	540,000
032000019680000	FORUM ON LEGAL ISSUES IN THE EDUCATION SECTOR FOR 140 PARTICIPANTS, INCLUDING HIRING OF HALL, CONFERENCE MATERIALS AND OTHER ADMINISTRATIVE CHARGES(2 FORA IN 2010 @ 5M PER FORUM)	5,400,000
	FEDERAL SCIENCE & EQUIPMENT CENTRE	
	TOTAL FOR CAPITAL PROJECTS	24,210,480
	NEW PROJECTS (OTHERS)	24,210,480
032000019690000	PRODUCTION OF SCHOOL SCIENCE EQUIPMENT AND LABORATORY COURSE FOR SCIENCE, TCHNOLOGY AND MATHEMATICS (STM) TEACHERS AT NORTH EAST, NORTH CENTRAL AND SOUTH EAST, ZONES.	24,210,480
	INTERNAL AUDIT	
	TOTAL FOR CAPITAL PROJECTS	5,400,000
	NEW PROJECTS (OTHERS)	5,400,000
032000019700000	CAPACITY BUILDING PROGRAMME	540,000
032000019710000	AUDITING OF THE FEDERAL UNITY SCHOOLS	2,700,000
032000019720000	AUDITING OF EDUCATION FOREIGN MISSION	1,080,000
032000019730000	PROVISION OF INFRA STRUCTURE FOR IPPIS	1,080,000
	PRESS UNIT	
	TOTAL FOR CAPITAL PROJECTS	2,700,000
	NEW PROJECTS (OTHERS)	2,700,000
032000019740000	PROCUREMENT OF 1NO. HP 450 DIGITAL PHOTO PRINTER @ N120,000, 1NO 3in1 MINI DVD RECORDER / PLAYER @ N630,000, 1NO EDITING SUIT N0.6M	729,000
032000019750000	1NO. WORKSHOP FOR 40 EDUCATION CORRESPONDENTS ON NATIONAL EDUCATION POLICY AND NEW TRENDS IN REPORTING THE EDUCATION SECTOR	1,971,000
	STOCK VERIFICATION UNIT	
	TOTAL FOR CAPITAL PROJECTS	8,279,280
	NEW PROJECTS (OTHERS)	8,279,280
032000019760000	TRAINING WORKSHOP AND CONFERENCES FOR 60 STOCK VERIFIER OFFICERS IN THE HQTRS/UNITY SCHOOLS/PARASTATALS AND FIS	648,000
032000019770000	MONITORING OF 104 UNITY SCHOOLS, 36 FIS AND 12 PARASTATALS	-
032000019780000	BOARDING OR SALES OF UNSERVICEABLE VEHICLES /FURNITURE AND OFFICE EQUIPMENT IN THE HQTRS, UNITY SCHOOLS, PARASTATALS AND FIS	1,080,000
032000019790000	INVENTORY OF CAPITAL ITEMS/FURNITURE/EQUIPMENT IN ALL THE OFFICES IN HQTRS/UNITY SCHOOLS/PARASTATALS AND FIS	810,000
032000019800000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	1,097,280
032000019810000	PURCHASE OF UTILITY VEHICLES 1 NO. HILLUX VEHICLE	2,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000019820000	PRODUCTION OF STOCK VERIFICATION WORKING MATERIALS SUCH AS STOCK VERIFICATION CERTIFICATES, VERIFICATION SCHEDULE FORMS, UNSERVICEABLE FORM 9, STOCK INVENTORY FORM 15, PAYMENT VERIFICATION FORMS, VERIFICATION QUERY FORMS, STATEMENT OF DISCREPANCY FORMS, S	1,944,000
	MDG (MONITORING & TRACKING OF PROJECT)	
	TOTAL FOR CAPITAL PROJECTS	120,000,000
	SPECIAL CONSTITUENCY PROJECTS (MDGs)	
	TOTAL FOR CAPITAL PROJECTS	2,464,183,856
	GIRLS SECONDARY SCHOOL OLOKORO, UMUAHIA - ABIA STATE	90,000,000
032000019830000	CONSTRUCTION OF EXAMINATION HALL AT GSS BACHIT	15,000,000
032000019840000	CONSTRUCTION OF GIRLS HOSTEL AT GOVT COLLEGE FORON	20,000,000
032000019850000	BUILDING OF BLOCKS OF CLASSROOMS IN MAGAMA LGA, GURAI, AUNA	35,714,286
032000019860000	BUILDING OF BLOCKS OF CLASSROOMS IN RIJAU LGA, DANRANGI, T/BUNU	35,714,286
032000019870000	BUILDING OF BLOCKS OF CLASSROOMS IN MASHEGU LGA IN SABON FEGI, IBBI	35,714,286
032000019880000	BUILDING OF BLOCKS OF CLASSROOMS IN AGWARA LGA IN PAPIRI	35,714,286
032000019890000	BUILDING OF BLOCKS OF CLASSROOMS IN BORGU LGA IN TSASHI, GUFANTI	35,714,286
032000019900000	BUILDING OF BLOCKS OF CLASSROOMS IN MARIGA LGA IN DURGU	35,714,286
032000019910000	BUILDING OF BLOCKS OF CLASSROOMS IN WUSHISHI LGA IN MAITO	35,714,286
032000019920000	CONSTRUCTION OF EXAMINATION HALL AT DAWAKI COMMUNITY SECONDARY SCHOOL	10,000,000
032000019930000	CONSTRUCTION OF EXAMINATION HALL AT KABWIR COMMUNITY SECONDARY SCHOOL	10,000,000
032000019940000	BUILDING OF 1 BLOCK OF 3 NOS. CLASSROOM AT ALIADE-GWER EAST LGA (SCHOOL FOR THE BLIND)	8,000,000
032000019950000	BUILDING OF 1 BLOCK OF 3 NOS. CLASSROOM AT MBABUR COMMUNITY, JATO-GWER EAST LGA	8,000,000
032000019960000	BUILDING OF 1 BLOCK OF 3 NOS. CLASSROOM AT MBATYREV COMMUNITY SCIENCE SCHOOL, WOITYEV GBOKO LGA	8,000,000
032000019970000	BUILDING OF 1 BLOCK OF 3 NOS. CLASSROOM AT MBABAAMBE COMMUNITY SCIENCESECONDARY SCHOO, IKUMBUR, GBOKO LGA	8,000,000
032000019980000	CONSTRUCTION OF 6 CLASSROOM BLOCK AT UMUAPU/UPUAKPU COMMUNITY PRIMARY SCHOOL, ISIALA NGWA SOUTH L.G.A., ABIA CENTRAL	15,000,000
032000019990000	CONSTRUCTION OF 6 CLASSROOM BLOCK AT ASA-AMATOR COMMUNITY PRIMARY SCHOOL, OSISIOMA NGWA L.G.A., ABIA CENTRAL	15,000,000
032000020000000	CONSTRUCTION OF 6 CLASSROOM BLOCK AT AMAVO UKWU COMMUNITY PRIMARY SCHOOL, OSISIOMA NGWA L.G.A., ABIA CENTRAL	15,000,000
032000020010000	CONSTRUCTION OF 6 CLASSROOM BLOCK AT UMUDA-ISINGWU COMMUNITY PRIMARY SCHOOL, UMUAHIA NORTH L.G.A., ABIA CENTRAL	15,000,000
032000020020000	IBEAMA COMMUNITY PRIMARY SCHOOL UMUANNA-NDUME, IBEKU UMUAHIA, NORTH LGA, ABIA CENTRAL	15,000,000
032000020030000	CONSTRUCTION OF 6 CLASSROOM BLOCK AT CENTRAL SCHOOL, MBAWSI, ISIALA NGWA NORTH L.G.A., ABIA CENTRAL	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000020040000	CONSTRUCTION OF 6 CLASSROOM BLOCK AT IKPUTU-NSULU COMMUNITY PRIMARY SCHOOL, ISIALANGWA NORTH L.G.A., ABIA CENTRAL	15,000,000
032000020050000	CONSTRUCTION OF 6 CLASSROOM BLOCK AT UMUAJATA COMMUNITY PRIMARY SCHOOL, UMUAHIA SOUTH L.G.A., ABIA CENTRAL	15,000,000
032000020060000	CONSTRUCTION OF 6 CLASSROOM BLOCK IN UMUEZE AYABA COMMUNITY PRIMARY SCHOOL, OSISIOMA NGWA L.G.A., ABIA CENTRAL	15,000,000
032000020070000	RENOVATION OF 3 NOS. CLASSROOM BLOCKS IN FATHER JOSEPH MEMORIAL HIGH SCHOOL, AGULERI, ANAMBRA EAST, ANAMBRA STATE	20,000,000
032000020080000	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOM EACH, + FURNITURE AND VIP TOILET IN AKPAKA COMMUNITY PRIMARY SCHOOL, GRA, ONITSHA, ONITSHA NORTH, ANAMBRA STATE.	40,000,000
032000020090000	RENOVATION OF EXISTING CLASSROOM BLOCKS IN AKPAKA COMMUNITY PRIMARY SCHOOL, GRA, ONITSHA, ONITSHA NORTH, ANAMBRA STATE.	8,000,000
032000020100000	CONSTRUCTION OF 1 BLOCKS OF 3 CLASSROOMS, + FURNITURE IN IYIOWA BOYS SECONDARY SCHOOL, ODEKPE, OGBARU LGA, ANAMBRA STATE.	15,000,000
032000020110000	CONSTRUCTION OF 1 BLOCKS OF 4 CLASSROOMS, CENTRAL SCHOOL, AWKUZU, OYI LGA, ANAMBRA STATE.	15,000,000
032000020120000	CONSTRUCTION OF 1 BLOCKS OF 4 CLASSROOMS IN GIRLS HIGH SCHOOL, UMUNYA, OYI LGA, ANAMBRA STATE.	15,000,000
032000020130000	1 BLOCK OF 3 CLARSS ROOMS WITH A VIP TOILET IN (1) KULUGU GAMWA N10M, UMA FOUNDATION ZAKI N10M, JUNIOR SECONDARY SCHOOL SHIRA N10M, ZARAMI GIADE N10M	40,000,000
032000020140000	PROVISION OF 3 NOS. CLASSROOMS WITH VIP TOILET IN THE FOLLOWING SCHOOLS AND LOCATIONS: 1. L.A. PRIMARY SCHOOL ISUADA, OWO LGA, 2. ODOGBORO, OSE LGA, IGASHI/ERITI, AKNW LGA, 4. AIYEGUNLE AKUNU, AKNE LGA @ N10M EACH	40,000,000
032000020150000	CONSTRUCTION OF LIBRARY/COMPUTER CENTRE BUILDING, SUPPLY OF FURNITURE AND EQUIPMENT, SUPPLY OF LIBRARY BOOKS, SUPPLY AND INSTALLATION OF COMPUTERS, GENERATOR AND GENERATOR HOUSE IN KOSOFE, IKORODU, IMOTA, IJEDE, SOMOLU, EPE, IBEJU AND IKOSI-SHERI AREAS OF LAGOS	266,000,000
032000020160000	SENATOR HENSHAW CENTRE FOR INDIGENOUS STUDIES	60,000,000
032000020170000	CONSTRUCTION OF CLASSROOM BLOCK\, HAND PUMP BOREHOLE AND VIP TOILET IN AKWANGA EAST, N/EGGON, AGIDI, WAMBA, FARIN RUWA LGA	80,013,000
032000020180000	BUILDING OF LIBRARY AND COMPUTER CENTRE WITH FUNISHING BOOKS AND COMPUTERS IN AKWANGA LGA	38,502,000
032000020190000	CONSTRUCTION OF COMMUNITY LIBRARY/COMPUTER BUILDING (MDG TYPE WITH CODE ES02) 1. LIBRARY/COMPUTER CENTRE BUILDING 2. SUPPLY OF FURNITURE AND EQUIPMENTS 3. SUPPLY OF LIBRARY BOOKS 4. SUPPLY AND INSTALLATION OF COMPUTERS 5. GENERATOR AND GENERATOR HOUSE IN MUSHIN LGA	32,618,464

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000020200000	CONSTRUCTION OF COMMUNITY LIBRARY/COMPUTER BUILDING (MDG TYPE WITH CODE ES02) 1. LIBRARY/COMPUTER CENTRE BUILDING 2. SUPPLY OF FURNITURE AND EQUIPMENTS 3. SUPPLY OF LIBRARY BOOKS 4. SUPPLY AND INSTALLATION OF COMPUTERS 5.GENERATOR AND GENERATOR HOUSE IN EJIGBO, OSHODI/ISOLO LGA	32,618,464
032000020210000	CONSTRUCTION OF COMMUNITY LIBRARY/COMPUTER BUILDING (MDG TYPE WITH CODE ES02) 1. LIBRARY/COMPUTER CENTRE BUILDING 2. SUPPLY OF FURNITURE AND EQUIPMENTS 3. SUPPLY OF LIBRARY BOOKS 4. SUPPLY AND INSTALLATION OF COMPUTERS 5. FGENRATOR AND GENERATOR HOUSE IN IJEGUN, ALIMOSHO LGA	32,618,464
032000020220000	CONSTRUCTION OF COMMUNITY LIBRARY/COMPUTER BUILDING (MDG TYPE WITH CODE ES02) 1. LIBRARY/COMPUTER CENTRE BUILDING 2. SUPPLY OF FURNITURE AND EQUIPMENTS 3. SUPPLY OF LIBRARY BOOKS 4. SUPPLY AND INSTALLATION OF COMPUTERS 5. GENERATOR AND GENERATOR HOUSE IN IFAKO IJAIYE LGA	32,618,464
032000020230000	CONSTRUCTION OF 2 NOS. BLOCKS OF CLASSROOM IN APAPA	10,720,000
032000020240000	CONSTRUCTION OF 1 NOS. COMPUTER CENTRE IN APAPA LIVER POOL ROAD	18,900,000
032000020250000	CONSTRUCTION OF COMMUNITY LIBRARY AND COMPUTER CENTRE IN ORILE-IGANMU KARIMU STREET LAGOS	35,875,000
032000020260000	CONSTRUCTION OF 1 NO. BLOCK OF CLASSROOM PLUS VIP TOILET WITH BOREHOLES IN LAGOS ISLAND ST MARY PRIMARY SCHOOL LAGOS	15,700,000
032000020270000	CONSTRUCTION OF 1 NOS. COMPUTER CENTRE AND 2 NOS. BOREHOLES IN LAGOS ISLAND	34,800,000
032000020280000	A BLOCK OF 3 CLASSROOMS WITH FURNITURE AND VIP TOILET @ 13M EACH IN THE FOLLOWING (1) GOVT. JUNIOR SEC. SCH. HAMBAGDA, GWOZA LGA (2) GOVT. JUNIOR SEC. SCH. IZGE, GWOZA LGA BORNO STATE, (3) GOVT. JUNIOR SEC. SCH. JIMINI, GWOZA LGA BORNO STATE, (4) GOVT. JUNIOR SEC. SCH. LOW COST ASKIRA, ASKIRA/UBA LGA BORNO STATE (5) GOVT. JUNIOR SEC. SCH. GAMPUL, ASKIRA/UBA LGA (6) GOVT. JUNIOR SEC. SCH. DILE, ASKIRA/UBA LGA (7) GOVT. JUNIOR SEC. SCH. GARBLA, BIU, LGA (8) GOVT. JUNIOR SEC. SCH. GABRA, BIU LGA (9) GOVT. JUNIOR SEC. SCH. WUYO BAYO LGA (10) GOVT. JUNIOR SEC. SCH. FIKAHYEL BAYO LGA (11) GOVT. JUNIOR SEC. SCH. MULGWE, DAMBOA LGA (12) GOVT. JUNIOR SEC. SCH.MULTE DAMBOA LGA (13) GOVT. JUNIOR SEC. SCH. BARGU, SHANI LGA (14) GOVT. JUNIOR SEC. SCH. LAKUNDUM SHANI LGA (15) GOVT. JUNIOR SEC. SCH. KWARANGILUM CHIBOK LGA (16) GOVT. JUNIOR SEC. SCH. KAUIKARI CHIBOK LGA (17) GOVT. JUNIOR SEC. SCH. BILA, HAWUL LGA (18) GOVT. JUNIOR SEC. SCH. GWAZANG, HAWUL LGA (19) GOVT. JUNIOR SEC. SCH. PELA CHIROMA, HAWUL LGA (20) GOVT. JUNIOR SEC. SCH. KWAYAKUSAR, KWAYAKUSAR LGA (21) GOVT. JUNIOR SEC. SCH. GUSI, KWAYAKUSAR LGA ALL IN BORNO STATE	277,000,000
032000020290000	CONSTRUCTION /FURNISHING OF 1 BLOCK 3 CLASS ROOM AT KARA PRIMARY SCHOOL, POTISKUM LGA	16,000,000
032000020300000	CONSTRUCTION/FURNISHING OF 1 BLOCK OF 3 CLASSROOM IN GARIN GOGI, FIKA LGA	16,000,000
032000020310000	CONSTRUCTION/FURNISHING OF 2 BLCOK OF 3 CLASSROOMS +VIP TIOLETS + FURNITURE AT S/GARI NANGERE LGA YOBE STATE	32,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032000020'0320000	CONSTRUCTION/FURNISHING OF 1 BLOCK OF 3 CLASSROOM AT DAURA PRIMARY SCHOOL FUNE LGA YOBE STATE	16,000,000
032000020330000	CONSTRUCTION OF 1 NO. 3 CLASSROOM BLOCKS IN THE FOLLOWING LGA OF NIGER STATE: PYATA BOSSO LGA, MADALLA SULEJA LGA, NEW BWARI IN Tafa LGA, TUFA IN GURARA LGA, TEGINA IN RAFI LGA. AT 5M EACH	20,000,000
032000020340000	CONSTRUCTION OF 1 NO. 3 CLASSROOM BLOCK IN TEGINA IN RAFI LGA	10,700,000
032000020350000	BLOCK OF 3 CLASSROOMS, FURNISHING EQUIPMENT WITH INDOOR EDUCATIONAL RESOURCE WITH OUTDOOR PLAYGROUND WITH BOREHOLE AND GENERATING SET IN ADO LGA	50,000,000
032000020360000	BLOCK OF 3 CLASSROOMS, FURNISHING EQUIPMENT WITH INDOOR EDUCATIONAL RESOURCE WITH OUTDOOR PLAYGROUND WITH BOREHOLE AND GENERATING SET IN ARAMAKO LGA	50,000,000
032000020370000	BLOCK OF 3 CLASSROOMS, FURNISHING EQUIPMENT WITH INDOOR EDUCATIONAL RESOURCE WITH OUTDOOR PLAYGROUND WITH BOREHOLE AND GENERATING SET IN IJERO LGA	50,000,000
032000020380000	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AND VIP TOILET IN THE FOLLOWING LGAS OF KOGIS STATE: 1. LGEA PRI. SCH. ANKPA LGA, 2. LGEA PRI. SCH. OFUGO ANKPA LGA, 3. LGEA PRI.SCH. INYOLOGU ANKPA LGA, 4. LGEA PRI.SCH. OGODO IN ANKPA LGA, 5 LGEA PRI.SCH. MOZUN IN BASSA LGA, 6. LGES PRI.SCH. TAKETE IN BASSA LGA, 7. LGEA PRI.SCH. IN KPANICHE BASSA LGA, 8. CMML PRI. SCH. ADAMU-EGUME IN DEKINA LGA, 9. ISLAMIA PRI. SCH. ANYIGBA IN DEKINA LGA, 10. SPECIAL SCH. IYALE IN DEKINA LGA, 11. ANGLICAN PRI. SCH. DEKINA IN DEKINA LGA, 12. LGEA PRI. SCH. EFINWA-EMEWE IN DEKINA LGA, 13. LGEA PRI. SCH. EMEWE-OPADA IN DEKINA LGA, 14. LGEA PRI. SCH. AGAL IN DEKINA LGA, 15. LGEA PRI. SCH. OGENE OBEYA-EGUME IN DEKINA LGA, 16 LGEA PRI. SCH. OGBADEDE IN DEKINA LGA, 17. LGEA PRI. SCH. OJIKPADALA IN DEKINA LGA, 18. LGEA PRI. SCH. OKURA LAFIA IN DEKINA LGA, 19. LGEA PRI. SCH. UJE IN IBAJI LGA, 20. LGEA PRI. SCH. IYANO IN IBAJI LGA, 21. LGEA PRI. SCH. IGBOIGBO IN IBAJI LGA, 22. ST. BONIFACE PRI. SCH. IDA IN IDA LGA, 23. BCM PRI. SCH. IDAH IN IDAH LGA, 24. ARABIC PRI. SCH. IDAG IN IDAH LGA, 25. LGEA PRI. SCH. AJAKA IN IGALAMELA LGA, 26. LGEA PRI. SCH. ODOLU IN IGALAMELA LGA, 27. LGEA. PRI. SCH. UGWOLAWO IN OFU LGA, 28. LGEA. PRI. SCH. ALOMA IN OLAMABORO LGA, 29. LGEA. PRI. SCH. IMANE IN OLAMABORO LGA, 30. LGEA. PRI. SCH. OKPO IN OLAMABORO LGA, 31 LGEA. PRI. SCH. OGUGU IN OLAMABORO LGA, 32. LGEA. PRI. SCH. OGODU IN OMALA LGA, 33. LGEA. PRI. SCH. BAGANA IN OMALA LGA OF KOGI STATE AT N8,500,000 EACH	280,500,000
032000020390000	UPGRADING OF JUNIOR DAY SECONDARY SCHOOL, HASHIDU TO A BOARDING (SENIOR SECONDARY) SCHOOL, DUKKU LGA, GOMBE STATE	50,000,000
032000020400000	COMPLETION OF ABANDONED INSTITUTE OF CONTINUED EDUCATION AT OGHARA, ETHIOPE WEST LGA, DELTA STATE	150,000,000
0320600	EDUCATION TAX FUND	-
	TOTAL ALLOCATION:	235,643,568
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032060007000001	TOTAL PERSONNEL COST	181,490,568
032060007000010	SALARY & WAGES - GENERAL	135,702,432
032060007000011	CONSOLIDATED SALARY	135,702,432
032060007000020	BENEFITS AND ALLOWANCES - GENERAL	28,825,332
032060007000022	RENT SUBSIDY	28,825,332
032060007000030	SOCIAL CONTRIBUTION	16,962,804
032060007000031	NHIS	6,785,122
032060007000032	PENSION	10,177,682
032060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,153,000
0320616	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	
	TOTAL ALLOCATION:	9,000,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL CAPITAL PROJECT	9,000,000,000
032061630000000	MDGs ONGOING F/L MDAs PROJECTS	9,000,000,000
032061630010000	MONTHLY ALLOWANCE OF 34,000 FTS (PRIMARY) PARTICIPANTS @ N10,000 PER PARTICIPANT FOR 12 MONTHS	4,080,000,000
032061630020000	MONTHLY ALLOWANCE OF 5,000 SCIENCE BASED FTS PARTICIPANTS @ N10,000 PERPARTICIPANT FOR 12 MONTHS	600,000,000
032061630030000	QUARTERLY MONITORING OF 34,000 PARTICIPANTS IN THEIR VARIOUS SCHOOLS OF ASSIGNMENT BY FIS, UBEC AND OTHER STAKEHOLDERS	220,000,000
032061630040000	BI-ANNUAL MONITORING BY 6 INDEPENDENT CONSULTANTS FOR 6 GEO-POLITICAL ZONES	100,000,000
032061630050000	MDGs TEXTBOOKS INITIATIVE FOR PRIMARY 6 IN PUBLIC SCHOOLS NATIONWIDE	4,000,000,000
0320601	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	
	TOTAL ALLOCATION:	1,859,223,015
Classification No.	EXPENDITURE ITEMS	
032060107000001	TOTAL PERSONNEL COST	335,559,230
032060107000010	SALARY & WAGES - GENERAL	83,903,625
032060107000011	CONSOLIDATED SALARY	83,903,625
032060107000020	BENEFITS AND ALLOWANCES - GENERAL	213,059,937
032060107000021	NON-REGULAR ALLOWANCES	213,059,937
032060107000022	RENT SUBSIDY	-
032060107000030	SOCIAL CONTRIBUTION	38,595,668
032060107000031	NHIS	17,619,761
032060107000032	PENSION	20,975,906
032060107000033	GROUP LIFE INSURANCE	-
032060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	767,483,786
032060107001402	REGULAR OVERHEAD	71,369,433
032060107001403	ADDITIONAL OVERHEAD 2010 STATUTORY CONTRIBUTION	696,114,353
	TOTAL CAPITAL PROJECT	756,180,000
032060110000000	ONGOING PROJECTS (OTHERS)	756,180,000
032060110010000	CONSTRUCTION OF SEMINAR HALLS, TRAINING ROOMS, RESEARCH CENTRE AND THEIR FURNISHING	486,180,000
032060110010001	COUNTERPART FUNDING FOR THE CONSTRUCTION OF OFFICE COMPLEX, SEMINAR HALLS, RESEARCH CENTRE AND GUEST HOUSE FOR EXTERNAL EXAMINERS	270,000,000
0320602	JOINT ADMISSIONS MATRICULATION BOARD	
	TOTAL ALLOCATION:	1,812,217,143
Classification No.	EXPENDITURE ITEMS	
032060207000001	TOTAL PERSONNEL COST	1,378,832,743

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032060207000010	SALARY & WAGES - GENERAL	1,019,211,635
032060207000011	CONSOLIDATED SALARY	1,019,211,635
032060207000020	BENEFITS AND ALLOWANCES - GENERAL	232,219,654
032060207000021	NON-REGULAR ALLOWANCES	1,537,898
032060207000022	RENT SUBSIDY	230,681,756
032060207000030	SOCIAL CONTRIBUTION	127,401,454
032060207000031	NHIS	50,960,582
032060207000032	PENSION	76,440,873
032060207000033	GROUP LIFE INSURANCE	-
032060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	359,350,400
	TOTAL CAPITAL PROJECT	74,034,000
032060210000000	ONGOING PROJECTS (OTHERS)	74,034,000
032060210010000	REPLACEMENT OF OFFICE FURNITURE	28,134,000
032060210020000	REPLACEMENT OF OFFICE EQUIPMENT	24,300,000
032060210030000	PROCUREMENT OF 50NOS PENTIUM IV DESKTOP COMPUTER SYSTEMS AND PRINTERS	6,480,000
032060210040000	PROCUREMENT OF 6NOS. 9050N PRINTERS	3,240,000
032060210050000	WIRELESS CARDS FOR INTERNET CONNECTIVITY	2,160,000
032060210060000	PROCUREMENT OF 5NOS TALLY GENICOM P7200 PRINTERS	4,860,000
032060210070000	EXPANSION OF INTERNET BANDWIDTH FOR IMPROVED ACCES RATE OF CANDIDATES ONLINE	2,160,000
032060210080000	WIRELESS LOCAL AREA NETWORK WITH JAMB DOMAIN	2,700,000
0320603	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	-
	TOTAL ALLOCATION:	2,549,305,216
Classification No.	EXPENDITURE ITEMS	
032060307000001	TOTAL PERSONNEL COST	2,243,489,265
032060307000010	SALARY & WAGES - GENERAL	1,669,346,606
032060307000011	CONSOLIDATED SALARY	1,669,346,606
032060307000020	BENEFITS AND ALLOWANCES - GENERAL	365,474,334
032060307000021	NON-REGULAR ALLOWANCES	80,000
032060307000022	RENT SUBSIDY	365,394,334
032060307000030	SOCIAL CONTRIBUTION	208,668,326
032060307000031	NHIS	83,467,330
032060307000032	PENSION	125,200,995
032060307000033	GROUP LIFE INSURANCE	-
032060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,275,951
	TOTAL CAPITAL PROJECT	189,540,000
032060310000000	ONGOING PROJECTS (OTHERS)	189,540,000
032060310010000	PURCHASE OF 8 INDUSTRIAL SCANNERS (PS 900 SERIES) 2009 - @ 15m x 4	77,040,000
032060310020000	PURCHASE OF 2 NOS HEAVY DUTY GENERATORS 2009 - @ N14,145,000 EACH 2010 - @ N15,560,000 EACH	22,500,000
032060310030000	PURCHASE OF UTILITY VEHICLES (1) 3 TRUCKS @ N14,500,000 N29,000,000.00 (2) 4 TOYOTA PICK UPS @ N3,350,000 N13,400,000.00 (3) 2 TOYOTA BUSES @ N6,340,000 N12,680,000.00 FOR DISTRIBUTION OF EXAM PAPERS	90,000,000
0320604	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	-
	TOTAL ALLOCATION:	582,515,083
Classification No.	EXPENDITURE ITEMS	
032060407000001	TOTAL PERSONNEL COST	120,494,145
032060407000010	SALARY & WAGES - GENERAL	91,035,282
032060407000011	CONSOLIDATED SALARY	91,035,282

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032060407000020	BENEFITS AND ALLOWANCES - GENERAL	18,079,453
032060407000021	NON-REGULAR ALLOWANCES	-
032060407000022	RENT SUBSIDY	18,079,453
032060407000030	SOCIAL CONTRIBUTION	11,379,410
032060407000031	NHIS	4,551,764
032060407000032	PENSION	6,827,646
032060407000033	GROUP LIFE INSURANCE	-
032060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	146,462,260
	TOTAL CAPITAL PROJECT	315,558,678
032060410000000	ONGOING PROJECTS (OTHERS)	3,240,000
032060410010000	COMPLETION OF 250 SEATER CAPACITY TRAINING AUDITORIUM BUILDING OF ADMIN. COMPLEX.	3,240,000
	NEW PROJECTS (OTHERS)	312,318,678
032060410020000	TRAINING OF EDUCATIONAL PLANNERS ON EDUCATIONAL SECTOR STRATEGIC & OPERATING PLAN (40 @ N15,000/PARTICIPANTS FOR 5DAYS + OTHER COST N800,000).	8,100,000
032060410030000	PROVISION OF LIBRARY BOOKS (500 @ N10,000 UNITS), SETTING UP E-LIBRARY ESTIMATE N3,000,000.	8,100,000
032060410040000	CONSTRUCTION OF SPORTING COMPLEX/RECREATION FACILITIES FOR THE INSTITUTE.	12,420,000
032060410050000	PURCHASE OF 30 UNITS OF COMPUTERS/ACCESSORIES INCLUDING PRINTERS.TOSHIBA SATELITE/HP/ACER WITH 250GBHDD, 3G 800MHZ SDRAM.10 LAPTOP @ 370,000/UNIT & 20 DESKTOP @ 275,000/UNIT & 10 PRINTERS @ 95,000/UNIT.	8,298,678
032060410060000	TRAINING OF UNITY SCHOOLS PRINCIPALS & VICE PRINCIPALS NATIONWIDE (120@ N10,000/ PARTICIPANTS FOR 7DAYS + OTHER COSTS N1,600,000) ON WHOLE SCHOOL MANAGEMENT	5,400,000
032060410070000	INFRASTRUCTURAL DEVELOPMENT, CONSTRUCTION OF VIP LODGE, COUNCIL CHAMBER, SPORTING FACILITIES	270,000,000
0320605	NATIONAL LIBRARY OF NIGERIA	-
	TOTAL ALLOCATION:	3,538,981,021
Classification No.	EXPENDITURE ITEMS	
032060507000001	TOTAL PERSONNEL COST	826,689,703
032060507000010	SALARY & WAGES - GENERAL	610,173,480
032060507000011	CONSOLIDATED SALARY	610,173,480
032060507000020	BENEFITS AND ALLOWANCES - GENERAL	140,244,538
032060507000021	NON-REGULAR ALLOWANCES	2,652,000
032060507000022	RENT SUBSIDY	137,592,538
032060507000030	SOCIAL CONTRIBUTION	76,271,685
032060507000031	NHIS	30,508,674
032060507000032	PENSION	45,763,011
032060507000033	GROUP LIFE INSURANCE	-
032060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	251,621,774
	TOTAL CAPITAL PROJECT	2,460,669,545
032060510000000	ONGOING PROJECTS (OTHERS)	2,460,669,545
032060510010000	READERSHIP PROMOTION/ DEVELOPMENT	24,300,000
032060510020000	PROCUREMENT OF BOOKS AND PERIODICALS	78,300,000
032060510030000	PURCHASE OF LIBRARY EQUIPMENT (BAUCHI,OWERRI,YOLA, SOKOTO,UMUAHIA, LAGOS, BENIN, IBADAN, JALINGO,KATSINA,MINNA, LAFIA AND ABAKILIKI)	54,000,000
032060510040000	COMPLETION OF STATE BRANCH BUILDINGS (YOLA, OWERRI, BAUCHI AND TRAINING SCHOOL, ENUGU.)	54,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032060510050000	LOCAL CONTENT CREATION AND DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA	43,200,000
032060510060000	SCANNING,PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS.	26,169,545
032060510070000	PURCHASE OF 100KVA PERKINS GENERATORS (12NOS) TO BE PROCURED AND INSTALLED AT BAUCHI, SOKOTO, UMUAHIA, OSHOGBO, GOMBE, JALINGO, LAFIA, YOLA, KATSINA, CALABAR, BENIN & ENUGU IN 2010 @ N5M PER UNIT	32,400,000
032060510080000	PURCHASE OF PROJECT VEHICLES - 13 NOS- (*6NOS TOYOTA HILUX PICK VANS, *3NOS TOYOTA JEEPS & *4NOS PEOUGEOT 406)	-
032060510090000	PURCHASE OF OFFICE EQUIPMENT FOR HQTRS AND 25 STATE BRANCHES	32,400,000
032060510100000	PURCHASE OF OFFICE FURNITURE FOR HQTRS AND 25 STATE BRANCHES	32,400,000
032060510110000	COMPLETION OF PHASE 1 NATIONAL LIBRARY	1,800,000,000
032060510120000	REROOFING AND RENOVATION OF STATE BRANCHES(PLATEAU, KADUNA,ONDO, ENUGU, AKURE, BENIN & CALABAR)	45,900,000
032060510130000	CONSTRUCTION OF STATE BRANCH BUILDING IN KATSINA, GOMBE, OSOGBO, AWKA @ N100M EACH	216,000,000
032060510140000	REROOFING AND RENOVATION OF KANO STATE BRANCH	21,600,000
0320607	NATIONAL EXAMINATIONS COUNCIL	-
	TOTAL ALLOCATION:	2,914,677,869
Classification No.	EXPENDITURE ITEMS	
032060707000001	TOTAL PERSONNEL COST	2,521,422,477
032060707000010	SALARY & WAGES - GENERAL	1,869,723,235
032060707000011	CONSOLIDATED SALARY	1,869,723,235
032060707000020	BENEFITS AND ALLOWANCES - GENERAL	417,983,838
032060707000022	RENT SUBSIDY	417,983,838
032060707000030	SOCIAL CONTRIBUTION	233,715,404
032060707000031	NHIS	93,486,162
032060707000032	PENSION	140,229,243
032060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	286,403,040
	TOTAL CAPITAL PROJECT	106,852,352
032060710000000	ONGOING PROJECTS (OTHERS)	65,812,352
032060710010000	COMPLETION OF CONSTRUCTION AND PROVISION OF INFRASTRUCTURE FOR HQTRS OFFICE COMPLEX, E.G GATE HOUSE, DRAINAGE, ROAD NETWORK, FENCING, COMMUNICATION FACILITIES, LANDSCAPING, ELECTRICITY, WATER, GENERATOR	40,500,000
032060710020000	FURNISHING OF HQTRS OFFICE COMPLEX AND ZONAL/STATE OFFICES	13,972,352
032060710030000	PROVISION OF ICT FACILITIES E.G PURCHASE AND INSTALLATION OF COMPUTERS, 50NOS PRINTRONIX D7000 LINE PRINTERS, 1500 LINES PER MINUTE, 25NOSPPOWERWARE, 35KVA UNINTERRUPTABLE POWER SUPPLY	4,320,000
032060710040000	PURCHASE & INSTALLATION OF SCANNERS	7,020,000
032060710050000	NEW PROJECTS (OTHERS)	41,040,000
032060710060000	1 NOS. MERCEDEZ BENZ T418 TRUCK @N13M EACH	7,020,000
032060710070000	1 NOS. MITSUBUSHI MINI TRUCKS EACH @N13M	7,020,000
032060710080000	1 NOS. TOYOTA HILUX PICKUP @ N6.8M EACH	3,672,000
032060710090000	2 NOS. TOYOTA HILUX DOUBLE CABIN PICKUP VANS @ N6.8M EACH	7,344,000
032060710010000	2 NOS. 504 PEUGEOT STATION WAGON CARS @ N3.2M EACH	6,912,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032060710011000	3 NOS. HILUX SINGLE CABIN VAN @N5.6M EACH FOR THE 6 GEO-POLITICAL ZONES OF NORTH EAST, NORTH WEST, NORTH CENTRAL, SOUTH EAST, SOUTH WEST & SOUTH SOUTH	9,072,000
0320608	MASS LITERACY COMMISSION	-
	TOTAL ALLOCATION:	980,071,476
Classification No.	EXPENDITURE ITEMS	
032060807000001	TOTAL PERSONNEL COST	123,287,278
032060807000010	SALARY & WAGES - GENERAL	109,588,692
032060807000011	CONSOLIDATED SALARY	109,588,692
032060807000030	SOCIAL CONTRIBUTION	13,698,586
032060807000031	NHIS	5,479,435
032060807000032	PENSION	8,219,152
032060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,592,000
	TOTAL CAPITAL PROJECT	759,192,198
032060810000000	NEW PROJECTS (OTHERS)	759,192,198
032060810010000	DEVELOPMENT, CRITIQUE AND PRODUCTION OF PRIMERS IN MINORITY LANGUAGES (2 LANGUAGES YEARLY) E.G IDOMA,ITSEKIRI,NUPE AND ESAN (REVIEW OF 3 MAJOR LANGUAGES OF IGBO YORUBA HAUSA PRIMERS IN 2012)	8,100,000
032060810020000	INTER. LITERACY DAY CELEBRATION ACTIVITIES	8,172,198
032060810030000	DEVELOPMENT AND CRITIQUE OF NFE BASIC AND POST LITERACY CURRICULUM IN COLLABORATION WITH NERDC AND OTHER RELEVANT PARASATALS	20,000,000
032060810040000	MONITORING OF THE IMPLEMENTATION OF LITERACY CENTRES,AND LEARNERS ACHIEVEMENTS FOR EFFECTIVENESS AND QUALITY ASSURANCE.	8,000,000
032060810050000	TRAINING OF ONE FACILITATOR PER L.G.A (774) ON LITERACY BY RADIO PROGRAMME.	10,000,000
032060810060000	TRAINING AND EQUIPING OF WOMEN MODEL CENTRES 1 FOR EACH GEO-POLITICAL ZONES AND FCT, BAUCHI, KATSINA, MINNA, OWERRI, IBADAN, BENIN AND FCT @ 15M EACH	56,700,000
032060810070000	CAPACITY OF NFE FACILITATORS ON STRATEGIES FOR ACHIEVING MDG, EFA GOALS AND VISION 2020 IN THE 774 LGAs @ 9M EACH	179,820,000
032060810080000	SETTING UP A A RADIO STATION FOR DEVELOPING & TRANSMITTING LITERACY BY RADIO IN ABUJA	45,000,000
032060810090000	PURCHASE OF 7NOS. MOBILE RADIO STATIONS IN COLLABORATION WITH FRCN FOR 6 GEO-POLITICAL ZONES AND FCT @ 15M EACH	88,452,000
032060810100000	SETTING UP OF 13 NOS MOBILE READING LIBRARIES AND NMEC WEBSITE AT 2 READING ROOMS PER GEO-POLITICAL ZONES AND 1 NO. FOR FCT @ 15M EACH	170,100,000
032060810110000	EQUIPING OF 1NO. /6UNITS/ONE PER GEO-POLITICAL ZONE OF VOCATIONAL/SKILL ACQUISITION CENTRES @ 20M EACH	64,800,000
032060810120000	ORGANISING A NATIONAL MASS LITERACY SUMMIT AT ABUJA	19,548,000
032060810130000	PURCHASE OF PROJECT VEHICLES - 10NOS ONE PER ZONE x 7 INCLUDING KANO CENTRE AND 3 FOR HEADQUARTERS @ 6.7 EACH	67,000,000
032060810140000	FURNISHING OF 25 ROOMS GUEST HOUSE AT KANO CENTRES	13,500,000
0320609	NATIONAL COMMISSION FOR NOMADIC EDUCATION	-
	TOTAL ALLOCATION:	341,261,885
Classification No.	EXPENDITURE ITEMS	
032060907000001	TOTAL PERSONNEL COST	148,674,701
032060907000010	SALARY & WAGES - GENERAL	132,155,290
032060907000011	CONSOLIDATED SALARY	132,155,290

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032060907000030	SOCIAL CONTRIBUTION	16,519,411
032060907000031	NHIS	6,607,764
032060907000032	PENSION	9,911,647
032060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,827,831
	TOTAL CAPITAL PROJECT	109,759,353
032060910000000	ONGOING PROJECTS (OTHERS)	109,759,353
032060910010000	PROCUREMENT OF 40 NOS OF COLLAPSIBLE SCHOOL STRUCTURES, @ N200,000 EACH.	4,320,000
032060910020000	DEVELOPMENT AND PRODUCTION OF 90,000 TEXTUAL MATERIALS (TEACHERS' GUIDES AND PUPILS' TEXTS) @ N300 PER UNIT.	14,580,000
032060910030000	DEVELOPMENT & PRODUCTION OF 8,000 IRI SUPPORT MATERIALS @ N1,420 EACH.	6,134,400
032060910040000	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT. PROCUREMENT OF 1 NO OF HEAVY DUTY SOUND PROOF GENERATING SET OF 100 KVA IN THE HEADQUARTERS.	5,940,000
032060910050000	REHABILITATION OF 7 NOS OF COMMUNITY-BASED NOMADIC SCHOOL @ N3.556M.	13,444,953
032060910060000	WATER SUPPLY AND SANITATION 7 NOS OF BOREHOLES IN NOMADIC SETTLEMENTS @ N3M.	11,340,000
032060910070000	PURCHASE OF OFFICE COMPLEX	54,000,000
0320610	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	-
	TOTAL ALLOCATION:	1,437,638,499
Classification No.	EXPENDITURE ITEMS	
032061007000001	TOTAL PERSONNEL COST	636,000,120
032061007000010	SALARY & WAGES - GENERAL	470,684,032
032061007000011	CONSOLIDATED SALARY	470,684,032
032061007000020	BENEFITS AND ALLOWANCES - GENERAL	106,480,585
032061007000021	NON-REGULAR ALLOWANCES	1,376,000
032061007000022	RENT SUBSIDY	105,104,585
032061007000030	SOCIAL CONTRIBUTION	58,835,504
032061007000031	NHIS	23,534,202
032061007000032	PENSION	35,301,302
032061007000033	GROUP LIFE INSURANCE	-
032061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	602,672,400
032061007001401	OVERHEAD	237,108,960
032061007001401	CURRICULUM DEVELOPMENT	365,563,440
	TOTAL CAPITAL PROJECT	198,965,979
032061010000000	ONGOING PROJECTS (OTHERS)	198,965,979
032061010010000	COMPLETION OF ZONAL OFFICE BLOCKS AT CALABAR - SOUTH SOUTH , ABAKALIKI - SOUTH EAST AND MINNA -NORTH CENTRAL ZONES.	39,600,000
032061010020000	COMPLETION AND FURNISHING OF THE RESEARCH BASIC SCHOOL IN SHEDA.	43,265,979
032061010030000	COMPLETION AND FURNISHING OF EDUCATIONAL RESEARCH AND DEVELOPMENT LIBRARY COMPLEX AT SHEDA	27,000,000
032061010040000	COMPLETION OF NEW ACADEMIC BLOCKS TO ACCOMMODATE 60 ACADEMIC STAFF AT SHEDA	29,700,000
032061010050000	CONSTRUCTION OF ACCESS ROAD AND CAR PARK FOR 100 CARS TO THE NEWLY CONSTRUCTED ACADEMIC BLOCK.	27,000,000
032061010060000	RENOVATION OF ADMINISTRATIVE OFFICE BLOCK AT NERDC HEADQUARTERS IN SHEDA.	32,400,000
0320611	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	-
	TOTAL ALLOCATION:	913,564,943

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
032061107000001	TOTAL PERSONNEL COST	745,883,890
032061107000010	SALARY & WAGES - GENERAL	553,564,146
032061107000011	CONSOLIDATED SALARY	553,564,146
032061107000020	BENEFITS AND ALLOWANCES - GENERAL	123,124,226
032061107000022	RENT SUBSIDY	123,124,226
032061107000030	SOCIAL CONTRIBUTION	69,195,518
032061107000031	NHIS	27,678,207
032061107000032	PENSION	41,517,311
032061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,083,000
	TOTAL CAPITAL PROJECT	61,598,053
032061110000000	ONGOING PROJECTS (OTHERS)	61,598,053
032061110010000	COMPLETION OF LIBRARY COMPLEX	43,238,053
032061110020000	RENOVATION OF ABUJA LIAISON OFFICE	2,160,000
032061110030000	PROCUREMENT OF 1 NO. MERCEDES BENZ TRUCK (BOX BODY) 1720 HP	9,720,000
032061110040000	PROCUREMENT OF 2 NOS. D/CABIN TOYOTA HILUX PICK-UP VAN @N6M EACH	6,480,000
0320612	TEACHERS REGISTRATION COUNCIL OF NIGERIA	-
	TOTAL ALLOCATION:	818,995,355
Classification No.	EXPENDITURE ITEMS	
032061207000001	TOTAL PERSONNEL COST	400,461,380
032061207000010	SALARY & WAGES - GENERAL	306,984,924
032061207000011	CONSOLIDATED SALARY	306,984,924
032061207000020	BENEFITS AND ALLOWANCES - GENERAL	58,679,419
032061207000022	RENT SUBSIDY	58,679,419
032061207000030	SOCIAL CONTRIBUTION	34,797,037
032061207000031	NHIS	13,918,815
032061207000032	PENSION	20,878,222
032061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	202,266,000
032061207001402	REGULAR OVERHEAD	112,266,000
032061207001403	CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAMME	90,000,000
	TOTAL CAPITAL PROJECT	216,267,976
032061210000000	ONGOING PROJECTS (OTHERS)	58,582,576
032061210010000	ICT INFRASTRUCTURE FOR THE IMPLEMENTATION OF ONLINE REGISTRATION, BACK-TO-END SOLUTION TO CAPTURE DATA FROM THE INTERNET	28,342,656
032061210020000	CLEARING OF NEW SITE (FELLING OF TREES,SHRUB,REMOVING OF SOIL) AND CONSTRUCTION OF PERIMETER FENCING FOR 5000SQM	30,239,920
032061210030000	NEW PROJECTS (OTHERS)	157,685,400
032061210040000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTER AND 4 NOS ZONAL OFFICES 1NO. PHOTOCOPIER XEROX @ 1,200,000 = 1,200,000 8 NOS. FRIDGE NEWCLIME @ N66,250 = 530,000, 2 NOS AIRCONDITION	1,085,400
032061210050000	DEVELOPMENT OF PROFESSIONAL STANDARD MANUALS - DEVELOP 1000 DRAFTS, PRINT 50,000 COPIES & DISTRIBUTE SAME TO TEACHERS AND OTHER STAKEHOLDERS	19,440,000
032061210060000	DEVELOPMENT OF MINIMUM ACADEMIC STANDARDS BENCHMARK FOR TEACHER EDUCATION - DEVELOP AND PRINT 1,000 COPIES FOR DISTRIBUTION	1,620,000
032061210070000	DEVELOPMENT OF PROFESSIONAL DIPLOMA & POST GRADUATE DIPLOMA FOR NATIONAL BENCHMARKS IN EDUCATION	3,780,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032061210080000	PROCUREMENT OF TRAINING EQUIPMENT NEEDED FOR CPD PROGRAMME MULTIMEDIA PROJECTOR & SCREEN, LAPTOP, PUBLIC ADDRESS SYSTEM MS OFFICE 2007, 2 KVA GEN SET ETC	1,080,000
032061210090000	PROCUREMENT OF PROJECT VEHICLES FOR TRCN ACTIVITIES. 2 NOS. HILUX PICK UP DELIVERY VANS FOR DISTRIBUTION OF EXAMINATION MATERIALS FOR 12 ZONAL OFFICES IN RESPECT OF PROFESSIONAL QUALIFYING EXAMINATION (PQE), MONITORING AND EVALUATION ACTIVITIES	6,480,000
032061210100000	RENOVATION OF 23 STATE OFFICES PLUS FCT @N8.3	108,000,000
032061210110000	DEVELOPMENT OF PROFESSIONAL STANDARD MANUAL FOR NIGERIAN TEACHERS	16,200,000
0320617	COMPUTER PROFESSIONAL REGISTRATION COUNCIL OF NIGERIA	-
	TOTAL ALLOCATION:	355,750,696
Classification No.	EXPENDITURE ITEMS	
032061707000001	TOTAL PERSONNEL COST	125,447,446
032061707000010	SALARY & WAGES - GENERAL	95,227,671
032061707000011	CONSOLIDATED SALARY	95,227,671
032061707000020	BENEFITS AND ALLOWANCES - GENERAL	18,316,316
032061707000022	RENT SUBSIDY	18,316,316
032061707000030	SOCIAL CONTRIBUTION	11,903,459
032061707000031	NHIS	4,761,384
032061707000032	PENSION	7,142,075
032061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,747,250
	TOTAL CAPITAL PROJECT	146,556,000
032061710000000	ONGOING PROJECTS (OTHERS)	146,556,000
032061710010000	CENTRE OF EXCELLENCE: CONSTRUCTION OF BUILDING, LIBRARY, CLASSROOMS AND LECTURE THEATERS	87,210,000
032061710020000	NATIONAL INFORMATION TECHNOLOGY FRAME WORK CURRICULUM AT ALL LEVELS: BASIC, POST BASIC AND TERTIARY	2,430,000
032061710030000	REVIEW OF COMPUTER PROFESSIONALS EXAMINATION (CPE) SYLLABUS	2,916,000
032061710040000	BALANCE FOR THE CONSTRUCTION OF CENTRE OF EXCELLENCE ADMIN BUILDING	54,000,000
0320613	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	-
	TOTAL ALLOCATION:	843,184,520
Classification No.	EXPENDITURE ITEMS	
032061307000001	TOTAL PERSONNEL COST	302,540,348
032061307000010	SALARY & WAGES - GENERAL	225,307,487
032061307000011	CONSOLIDATED SALARY	225,307,487
032061307000020	BENEFITS AND ALLOWANCES - GENERAL	49,069,425
032061307000022	RENT SUBSIDY	49,069,425
032061307000030	SOCIAL CONTRIBUTION	28,163,436
032061307000031	NHIS	11,265,374
032061307000032	PENSION	16,898,062
032061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,605,403
	TOTAL CAPITAL PROJECT	402,038,770
032061310000000	ONGOING PROJECTS (OTHERS)	402,038,770
032061310010000	COMPLETION OF MULTISTOREY RAISED CAR PARKING	27,000,000
032061310020000	CAPITAL PROJECTS MONITORING IN 21 FCES	10,800,000
032061310030000	FINANCIAL MONITORING IN 21 FCES/PRODUCTION OF ACCOUNTING MANUALS	16,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032061310040000	CAPACITY BUILDING FOR MANAGEMENT AND OTHER SENIOR STAFF, 200 NUMBER	48,600,000
032061310050000	MONITORING AND EVALUATION OF ACADEMIC PROGRAMMES IN 91 NCE AWARDING INSTITUTIONS	10,800,000
032061310060000	ACCREDITATION/RE-ACCREDITATION OF ACADEMIC PROGRAMMES IN NCE AWARDING INSTITUTIONS	54,000,000
032061310070000	DISEMILATION OF TEACHER QUALITY ASSURANCE KIT TO QUALITY OF EDUCATION	8,100,000
032061310080000	STATISTICAL DATA COLLECTION VERIFICATION/PUBLICATION FOR TEACHER EDUCATION PLANNING AND ADMINISTRATION	9,720,000
032061310090000	COLLABORATE WITH DONOR AGENCIES AND ASSOCIATIONS E.G. UNESCO, UNICEF, JICA, WORLD BANK, ENHANCE, COMPASS, FME ETC TO PROMOTE ACCESS TO TEACHER EDUCATION	10,800,000
032061310100000	CURRICULUM DEVELOPMENT FOR SPECIAL TEACHER FOR UBE PROGRAMME/RESTRUCTURING OF NCE PROGRAMMES	27,000,000
032061310110000	TRAINING OF ACADEMIC RECORD OFFICERS ON CERTIFICATION OF NCE IN 91 NCE AWARDING INSTITUTIONS	6,750,000
032061310120000	WORKSHOP ON STRATEGIC PLANNING TECHNIQUES FOR NCCE STAFF, ACADEMIC PLANNING OFFICES, PROVOSTS, BURSARS AND REGISTERS OF COE	10,800,000
032061310130000	RESEARCH ON THE QUALITY OF SUB-DEGREE TEACHER EDUCATION IN NIGERIA	3,780,000
032061310140000	CONTRACT FOR THE AUTOMATION AND COMPUTERIZATION OF PPD INFRASTRUCTURAL DATABASE ON COLLEGES OF EDUCATION	2,700,000
032061310150000	UPGRADING OF THE COMPUTERIZED ACCOUNTING SYSTEM	5,408,770
032061310160000	PROCUREMENT OF 30NOS DESKTOP COMPUTERS AND 30NOS LABTOPS	6,480,000
032061310170000	UPGRADING OF TEACHER PORTAL	2,700,000
032061310180000	UPGRADING OF VIRTUAL LIBRARY	2,700,000
032061310190000	UPGRADING OF PERSONNEL RECORDS	2,700,000
032061310200000	COMPUTERIZATION OF ES OFFICES AND TRAINING OF STAFF	5,400,000
032061310210000	DIGITALIZATION AND ESTABLISHMENT OF SOFTWARE FOR ACCREDITATION & RE-ACCREDITATION PROGRAMMES, CURRICULUM DEV., EXAMINATION, RESOURCES VISITS AND VERIFICATION REPORTS	5,400,000
032061310220000	TRAINING OF 30 ACCOUNTING STAFF ON USE OF THE COMPUTERIZED ACCOUNTING SYSTEM	4,050,000
032061310230000	ICT TRAINING FOR 400 TEACHER EDUCATORS	9,450,000
032061310240000	RESEARCH ON THE CAUSE AND THE REMEDIES OF THE APATHIE OF FEMALE TOWARDS TECHNICAL EDUCATION	2,700,000
032061310250000	2010 COLLEGE OF EDUCATION GAMES (NICEGA)	108,000,000
0320614	NATIONAL BOARD FOR TECHNICAL EDUCATION SECRETARIAT	-
	TOTAL ALLOCATION:	1,097,075,793
Classification No.	EXPENDITURE ITEMS	
032061407000001	TOTAL PERSONNEL COST	638,985,379
032061407000010	SALARY & WAGES - GENERAL	477,410,057
032061407000011	CONSOLIDATED SALARY	477,410,057
032061407000020	BENEFITS AND ALLOWANCES - GENERAL	101,899,065
032061407000022	RENT SUBSIDY	101,899,065
032061407000030	SOCIAL CONTRIBUTION	59,676,257
032061407000031	NHIS	23,870,503
032061407000032	PENSION	35,805,754

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	381,645,000
032061407001402	OVERHEAD	56,925,000
032061407001403	ACCREDITATION OF PROGRAMMES	316,800,000
032061407001404	NIPOGA: COMPETITION AMONG POLYTECHNIC AND COLLEGES OF TECHNOLOGY.	7,920,000
	TOTAL CAPITAL PROJECT	76,445,415
032061410000000	ONGOING PROJECTS (OTHERS)	76,445,415
032061410010000	COMPLETION OF OFFICE EXTENTION	54,000,000
032061410020000	DEVELOPMENT OF CURRICULUM FOR B/TECH IN POLYTECHNICS	22,445,415
0320615	NATIONAL TEACHERS INSTITUTE	-
	TOTAL ALLOCATION:	4,220,156,434
Classification No.	EXPENDITURE ITEMS	
032061507000001	TOTAL PERSONNEL COST	448,664,788
032061507000010	SALARY & WAGES - GENERAL	398,813,145
032061507000011	CONSOLIDATED SALARY	398,813,145
032061507000030	SOCIAL CONTRIBUTION	49,851,643
032061507000031	NHIS	19,940,657
032061507000032	PENSION	29,910,986
032061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	246,371,400
	TOTAL CAPITAL PROJECT	3,525,120,247
032061510000000	ONGOING PROJECTS (OTHERS)	25,120,247
032061510010000	CONTINUATION OF THE CONSTRUCTION OF A THE 2ND PHASE OF MATHEMATICS/SCIENCE COMPLEX FOR NIGERIA-JICA SCIENCE AND MATHEMATICS EDUCATION (SMASE) PROJECT.	25,120,247
032061530000000	MDGs ONGOING F/L MDAs PROJECTS	3,500,000,000
032061530010000	PRE-WORKSHOP ACTIVITIES I. IDENTIFICATION AND INSPECTION OF TRAINING CENTRES AND BRIEFING MEETINGS =25M II. DEVELOPMENT, REVIEW, PRODUCTION AND DISTRIBUTION OF TRAINING MANUALS =328,663,040	439,663,040
032061530020000	CONDUCT OF WORKSHOPS IN 36 STATES (INCLUDING FCT): I. BIOMETRIC IDENTIFICATION OF 160,000 PARTICIPANTS @ 125 PER PERSON II. PRINTING OF REGISTRATION FORMS, CERTIFICATES, TIME TABLE,POSTERS, ATTENDANCE SHET, NAME TAGS ETC @ (N30 X 160,000), III DISTRIB	2,885,902,000
032061530030000	QUALITY ASSURANCE BY INDEPENDENT ASSESSORS, MONITORING TEAMS AND ALLOWANCES TO ZONAL CONSULTANTS @ 500,000 PER CONSULTANT X 6 ZONES	50,800,000
032061530040000	POST WORKSHOP ACTIVITIES: I. POST WORKSHOP REVIEW MEETING AT ZONAL LEVELS II. FOLLOW UP STUDIES OF THE MDGS CAPACITY BUILDING WORKSHOP PARTICIPANT III. REPORT WRITING AND DISEMINATION	32,000,000
032061530050000	OTHERS (CONSULTANCY, BANK CHARGES AND CONTINGENCIES	91,634,960
0320618	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	-
	TOTAL ALLOCATION:	294,159,098
Classification No.	EXPENDITURE ITEMS	
032061807000001	TOTAL PERSONNEL COST	147,159,098
032061807000010	SALARY & WAGES - GENERAL	130,808,087
032061807000011	CONSOLIDATED SALARY	130,808,087
032061807000030	SOCIAL CONTRIBUTION	16,351,011
032061807000031	NHIS	6,540,404
032061807000032	PENSION	9,810,607
032061807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	30,000,000
032061820000000	NEW PROJECTS (OTHERS)	30,000,000
0320650	FEDERAL POLYTECHNIC ADO-EKITI	-
	TOTAL ALLOCATION:	1,776,548,464
Classification No.	EXPENDITURE ITEMS	
032065007000001	TOTAL PERSONNEL COST	1,250,109,111
032065007000010	SALARY & WAGES - GENERAL	923,199,604
032065007000011	CONSOLIDATED SALARY	923,199,604
032065007000020	BENEFITS AND ALLOWANCES - GENERAL	211,509,557
032065007000021	NON-REGULAR ALLOWANCES	7,590,568
032065007000022	RENT SUBSIDY	203,918,989
032065007000030	SOCIAL CONTRIBUTION	115,399,950
032065007000031	NHIS	46,159,980
032065007000032	PENSION	69,239,970
032065007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,438,017
032065007001402	OVERHEAD	40,106,846
0320650100100000	WAPOGA GAMES 2010 GHANA	25,000,000
032065007001403	DIRECT TEACHING ALLOWANCE	55,331,171
	TOTAL CAPITAL PROJECT	406,001,337
032065010000000	ONGOING PROJECTS (OTHERS)	24,840,000
032065010010000	MAINTENANCE OF DILAPIDATED INFRASTRUCTURES AND PARTITIONING OF NEW LIBRARY	17,820,000
032065010020000	COMPLETION OF ABANDONED STUDENTS HOSTEL	5,400,000
032065010030000	EXTENSION OF ELECTRICITY WITHIN THE CAMPUS.	1,620,000
032065010040000	NEW PROJECTS (OTHERS)	381,161,337
032065010050000	COMPUTERIZATION OF REGISTRY, RECTORY AND BURSARY	5,400,000
032065010060000	PROCUREMENT OF ACCREDITATION EQUIPMENT	19,431,337
032065010070000	EXPANSION OF INTERCOM FACILITIES	4,320,000
032065010080000	PROVISION OF INTERNET FACILITIES TO LINK THE INSTITUTION TO THE OUTSIDE WORLD.	8,100,000
032065010090000	UNDERTAKE 2NO. CAPACITY BUILDING WORKSHOPS ON (1) THE USE OF ICT FOR TEACHING AND RESEARCH METHODS (2) INTERNET ACCESS AND USEAGE	2,160,000
0320650100110000	CONSTRUCTION OF ACADEMIC BOARD ROOM COMPLEX	23,625,000
0320650100120000	REHABILITATION OF CAMPUS ROAD NETWORK	83,000,000
0320650100130000	COMPLETION OF ABANDONED CIVIL ENGINEERING COMPLEX	145,125,000
0320650100140000	INFRASTRUCTURES, WORKSHOPS/SUPPLIES, BUILDING, WATER SUPPLY AND POWER GENERATION	90,000,000
0320651	FEDERAL POLYTECHNIC BAUCHI	-
	TOTAL ALLOCATION:	1,399,096,379
Classification No.	EXPENDITURE ITEMS	
032065107000001	TOTAL PERSONNEL COST	1,256,783,251
032065107000010	SALARY & WAGES - GENERAL	928,407,576
032065107000011	CONSOLIDATED SALARY	928,407,576
032065107000020	BENEFITS AND ALLOWANCES - GENERAL	212,324,728
032065107000021	NON-REGULAR ALLOWANCES	5,983,288
032065107000022	RENT SUBSIDY	206,341,440
032065107000030	SOCIAL CONTRIBUTION	116,050,947
032065107000031	NHIS	46,420,379
032065107000032	PENSION	69,630,568
032065107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,359,406

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032065107001402	OVERHEAD	36,581,906
032065107001403	DIRECT TEACHING ALLOWANCE	46,777,500
	TOTAL CAPITAL PROJECT	58,953,722
032065110000000	ONGOING PROJECTS (OTHERS)	8,640,000
032065110010000	ON-GOING PROJECTS 2009	8,640,000
	NEW PROJECTS (OTHERS)	50,313,722
032065110020000	CONSTRUCTION OF CENTRAL ADMINISTRATIVE OFFICE BLOCK	14,133,722
032065110030000	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL TECHNOLOGY	12,960,000
032065110040000	PROCUREMENT OF EQUIPMENT FOR ACADEMICS DEPTS	8,100,000
032065110050000	CONSTRUCTION OF PERIMETER FENCE	5,400,000
032065110060000	CONSTRUCTION OF ROADS AND DRAINAGES	5,400,000
032065110070000	FURNISHING OF ESTATE MANAGEMENT & QS DEPT OFFICE	4,320,000
0320652	FEDERAL POLYTECHNIC BIDA	-
	TOTAL ALLOCATION:	1,631,818,883
Classification No.	EXPENDITURE ITEMS	
032065207000001	TOTAL PERSONNEL COST	1,432,131,672
032065207000010	SALARY & WAGES - GENERAL	1,064,658,792
032065207000011	CONSOLIDATED SALARY	1,064,658,792
032065207000020	BENEFITS AND ALLOWANCES - GENERAL	234,390,531
032065207000021	NON-REGULAR ALLOWANCES	1,503,200
032065207000022	RENT SUBSIDY	232,887,331
032065207000030	SOCIAL CONTRIBUTION	133,082,349
032065207000031	NHIS	53,232,940
032065207000032	PENSION	79,849,409
032065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,055,324
032065207001402	OVERHEAD	40,591,779
032065207001403	DIRECT TEACHING ALLOWANCE	72,463,545
	TOTAL CAPITAL PROJECT	86,631,887
032065210000000	ONGOING PROJECTS (OTHERS)	86,631,887
032065210010000	COMPLETION OF LIBRARY COMPLEX	3,240,000
032065210020000	COMPLETION OF SPORTS COMPLEX	7,062,887
032065210030000	COMPLETION OF LECTURE THEATER	6,561,000
032065210040000	CONTINUATION OF ENVIRONMENTAL COMPLEX	7,927,200
032065210050000	COMPLETION OF OFFICE COMPLEX	5,454,000
032065210060000	PROCUREMENT AND INSTALLATION OF ACCREDITATION EQUIPMENT IN SCIENCE AND ENGINEERING DEPARTMENTS	9,720,000
032065210070000	PROCUREMENT OF STAFF FURNITURE	2,700,000
032065210080000	PROCUREMENT AND INSTALLATION OF 1NO 2.5 MVA TRANSFORMER	9,180,000
032065210090000	RENOVATION OF EXISTING BUILDINGS	18,586,800
032065210100000	REPAIRS OF STORM DAMAGED BUILDINGS	16,200,000
0320653	FEDERAL POLYTECHNIC IDAH	-
	TOTAL ALLOCATION:	1,386,767,431
Classification No.	EXPENDITURE ITEMS	
032065307000001	TOTAL PERSONNEL COST	1,217,993,041
032065307000010	SALARY & WAGES - GENERAL	905,770,320
032065307000011	CONSOLIDATED SALARY	905,770,320
032065307000020	BENEFITS AND ALLOWANCES - GENERAL	199,001,432
032065307000021	NON-REGULAR ALLOWANCES	139,880
032065307000022	RENT SUBSIDY	198,861,552
032065307000030	SOCIAL CONTRIBUTION	113,221,290
032065307000031	NHIS	45,288,516

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032065307000032	PENSION	67,932,774
032065307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,523,053
032065307001402	OVERHEAD	53,602,711
032065307001403	DIRECT TEACHING ALLOWANCE	50,920,341
	TOTAL CAPITAL PROJECT	64,251,337
032065310000000	NEW PROJECTS (OTHERS)	64,251,337
032065310010000	DEVELOPMENT OF ASPHALT LAYED 6KM ROADS AND REHABILITAION OF 5KM EXISTING CAMPUS ROADS	21,600,000
032065310020000	DEVELOPMENT AND WATER SUPPLY WITHIN THE CAMPUS	5,400,000
032065310030000	MAINTENANCE OF EXISTING BUILDINGS	4,851,337
032065310040000	PURCHASE OF 725KVA CATERPILLAR GENERATOR	21,600,000
032065310050000	UPGRADING OF TOURISM DEPARTMENT BUILDING TO ACHIEVE FULL ACCREDITATION OF THE DEPARTMENT.	10,800,000
0320655	FEDERAL POLYTECHNIC KAURA-NAMODA	-
	TOTAL ALLOCATION:	1,218,908,258
Classification No.	EXPENDITURE ITEMS	
032065507000001	TOTAL PERSONNEL COST	1,073,694,055
032065507000010	SALARY & WAGES - GENERAL	798,633,211
032065507000011	CONSOLIDATED SALARY	798,633,211
032065507000020	BENEFITS AND ALLOWANCES - GENERAL	175,231,693
032065507000021	NON-REGULAR ALLOWANCES	571,152
032065507000022	RENT SUBSIDY	174,660,541
032065507000030	SOCIAL CONTRIBUTION	99,829,151
032065507000031	NHIS	39,931,661
032065507000032	PENSION	59,897,491
032065507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,919,194
032065507001402	OVERHEAD	65,643,777
032065507001403	DIRECT TEACHING ALLOWANCE	38,275,417
	TOTAL CAPITAL PROJECT	41,295,009
032065510000000	ONGOING PROJECTS (OTHERS)	35,895,009
032065510010000	CONSTRUCTION OF LIBRARY COMPLEX	10,800,000
032065510020000	CONSTRUCTION OF ADMIN BLOCK	25,095,009
	NEW PROJECTS (OTHERS)	5,400,000
032065510030000	CONSTRUCTION AND REHABILATATION OF ACCESS ROAD	5,400,000
0320656	FEDERAL POLYTECHNIC MUBI	-
	TOTAL ALLOCATION:	1,744,863,343
Classification No.	EXPENDITURE ITEMS	
032065607000001	TOTAL PERSONNEL COST	1,564,149,001
032065607000010	SALARY & WAGES - GENERAL	922,733,053
032065607000011	CONSOLIDATED SALARY	922,733,053
032065607000020	BENEFITS AND ALLOWANCES - GENERAL	526,074,316
032065607000021	NON-REGULAR ALLOWANCES	320,707,974
032065607000022	RENT SUBSIDY	205,366,342
032065607000030	SOCIAL CONTRIBUTION	115,341,632
032065607000031	NHIS	46,136,653
032065607000032	PENSION	69,204,979
032065607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,038,785
032065607001402	OVERHEAD	57,683,515
032065607001403	DIRECT TEACHING ALLOWANCE	41,355,270
	TOTAL CAPITAL PROJECT	81,675,557
032065610000000	ONGOING PROJECTS (OTHERS)	23,175,557
032065610010000	CONTRUCTION OF CENTRAL ADMINISTRATIVE BLOCK	23,175,557

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	NEW PROJECTS (OTHERS)	58,500,000
032065610020000	RENOVATION OF STAFF QUARTERS	8,100,000
032065610030000	RENOVATION OF STUDENTS HOSTELS	8,100,000
032065610040000	ACCREDITATION EQUIPMENT	10,800,000
032065610050000	CONSTRUCTION OF CLASSROOM BLOCKS AND FURNISHING	31,500,000
0320657	FEDERAL POLYTECHNIC NASARAWA	-
	TOTAL ALLOCATION:	1,209,288,838
Classification No.	EXPENDITURE ITEMS	
032065707000001	TOTAL PERSONNEL COST	1,040,393,865
032065707000010	SALARY & WAGES - GENERAL	766,517,827
032065707000011	CONSOLIDATED SALARY	766,517,827
032065707000020	BENEFITS AND ALLOWANCES - GENERAL	178,061,310
032065707000021	NON-REGULAR ALLOWANCES	10,564,124
032065707000022	RENT SUBSIDY	167,497,186
032065707000030	SOCIAL CONTRIBUTION	95,814,728
032065707000031	NHIS	38,325,891
032065707000032	PENSION	57,488,837
032065707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,590,058
032065707001402	OVERHEAD	31,378,043
032065707001403	DIRECT TEACHING ALLOWANCE	43,212,015
	TOTAL CAPITAL PROJECT	94,304,915
032065710000000	NEW PROJECTS (OTHERS)	94,304,915
032065710010000	REHABILITATION OF ROAD NETWORK	5,400,000
032065710020000	CONSTRUCTION OF ADMIN BLOCK PHASE III	13,520,000
032065710030000	FENCING OF THE POLYTECHNIC BOUNDARY	15,000,000
032065710040000	COMPUTERISATION/UPGRADING & NETWORKING OF BURSARY DEPT.	2,844,915
032065710050000	CONSTRUCTION OF SCH. OF APPLIED SCIENCE PHASE I & II	9,720,000
032065710060000	REHABILITATION OF SCHOOL OF ENGINEERING	8,100,000
032065710070000	CONSTRUCTION OF CLASSROOMS FOR CATERING AND HOTEL MGT. PHASE I & II	9,720,000
032065710080000	CONSTRUCTION OF ADDITIONAL CLASSROOMS	30,000,000
0320658	FEDERAL POLYTECHNIC UWANA-AFIKPO	-
	TOTAL ALLOCATION:	1,476,428,779
Classification No.	EXPENDITURE ITEMS	
032065807000001	TOTAL PERSONNEL COST	1,330,146,951
032065807000010	SALARY & WAGES - GENERAL	1,001,796,503
032065807000011	CONSOLIDATED SALARY	1,001,796,503
032065807000020	BENEFITS AND ALLOWANCES - GENERAL	203,125,886
032065807000021	NON-REGULAR ALLOWANCES	3,993,320
032065807000022	RENT SUBSIDY	199,132,566
032065807000030	SOCIAL CONTRIBUTION	125,224,563
032065807000031	NHIS	50,089,825
032065807000032	PENSION	75,134,738
032065807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,391,591
032065807001402	OVERHEAD	51,178,043
032065807001403	DIRECT TEACHING ALLOWANCE	43,213,549
	TOTAL CAPITAL PROJECT	51,890,236
032065810000000	ONGOING PROJECTS (OTHERS)	31,154,236
032065810010000	CONSTRUCTION OF LIBRARY COMPLEX	15,552,000
032065810020000	CONSTRUCTION OF MEDICAL CENTRE	10,152,000
032065810030000	WATER RETICULATION	5,450,236

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	NEW PROJECTS (OTHERS)	20,736,000
032065810040000	PERIMETRE FENCING	20,736,000
0320659	FEDERAL POLYTECHNIC KADUNA	-
	TOTAL ALLOCATION:	4,143,507,534
Classification No.	EXPENDITURE ITEMS	
032065907000001	TOTAL PERSONNEL COST	3,590,062,546
032065907000010	SALARY & WAGES - GENERAL	2,644,793,293
032065907000011	CONSOLIDATED SALARY	2,644,793,293
032065907000020	BENEFITS AND ALLOWANCES - GENERAL	614,670,091
032065907000021	NON-REGULAR ALLOWANCES	27,787,704
032065907000022	RENT SUBSIDY	586,882,387
032065907000030	SOCIAL CONTRIBUTION	330,599,162
032065907000031	NHIS	132,239,665
032065907000032	PENSION	198,359,497
032065907000033	GROUP LIFE INSURANCE	-
032065907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	217,006,028
032065907001402	OVERHEAD	99,674,693
032065907001403	DIRECT TEACHING ALLOWANCE	117,331,335
	TOTAL CAPITAL PROJECT	336,438,960
032065910000000	ONGOING PROJECTS (OTHERS)	20,412,000
032065910010000	RESEARCH AND DEVELOPMENT	9,450,000
032065910020000	COMPLETION OF CENTRE FOR ENTERPRENEURSHIP EDUCATION AND COMMUNITY EMPOWERMENTS	3,942,000
032065910030000	LANDSCAPING OF 4 CAMPUSES	7,020,000
	NEW PROJECTS (OTHERS)	316,026,960
032065910040000	REHABILITATION OF ACADEMIC BUILDINGS	13,500,000
032065910050000	PROCUREMENT OF LAB EQUIPMENT	27,000,000
032065910060000	ROADS REHABILITATION	17,676,960
032065910070000	CAPACITY BUILDING	8,100,000
032065910080000	TRAINING ON ENTREPRENEUR EDUCATION	5,400,000
032065910090000	PROCUREMENT OF LIBRARY BOOKS	1,350,000
0320659100100000	TWO NOS LECTURE THEATRE WITH SEATING CAPACITY OF 500 STUDENTS AT THE ESTIMATED COST OF N90M EACH	90,000,000
0320659100101000	A BLCOK OF TWENTY (20) CLASSROOMS	90,000,000
0320659100102000	ADMINISTRATIVE BLOCK	63,000,000
0320660	FEDERAL POLYTECHNIC OFFA	-
	TOTAL ALLOCATION:	1,205,864,167
Classification No.	EXPENDITURE ITEMS	
032066007000001	TOTAL PERSONNEL COST	1,064,570,376
032066007000010	SALARY & WAGES - GENERAL	783,645,107
032066007000011	CONSOLIDATED SALARY	783,645,107
032066007000020	BENEFITS AND ALLOWANCES - GENERAL	182,969,631
032066007000021	NON-REGULAR ALLOWANCES	9,924,036
032066007000022	RENT SUBSIDY	173,045,595
032066007000030	SOCIAL CONTRIBUTION	97,955,638
032066007000031	NHIS	39,182,255
032066007000032	PENSION	58,773,383
032066007000033	GROUP LIFE INSURANCE	-
032066007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,210,262
032066007001402	OVERHEAD	28,382,867

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032066007001403	DIRECT TEACHING ALLOWANCE	47,827,395
	TOTAL CAPITAL PROJECT	65,083,529
032066010000000	NEW PROJECTS (OTHERS)	65,083,529
032066010010000	PREPARATION OF MASTER PLAN FOR THE PERMANENT SITE	-
032066010020000	SECURITY SERVICES BUILDING	10,800,000
032066010030000	CONSTRUCTION OF LECTURE THEATRE AT PERMANENT SITE	38,083,529
032066010040000	COMPLETION OF ABANDONED CLASSROOM BLOCKS	10,800,000
032066010050000	COMPLETION OF ABANDONED LECTURE HALL	5,400,000
0320661	FEDERAL POLYTECHNIC EDE	-
	TOTAL ALLOCATION:	2,205,123,493
Classification No.	EXPENDITURE ITEMS	
032066107000001	TOTAL PERSONNEL COST	967,951,906
032066107000010	SALARY & WAGES - GENERAL	716,701,417
032066107000011	CONSOLIDATED SALARY	716,701,417
032066107000020	BENEFITS AND ALLOWANCES - GENERAL	161,662,812
032066107000021	NON-REGULAR ALLOWANCES	4,160,816
032066107000022	RENT SUBSIDY	157,501,996
032066107000030	SOCIAL CONTRIBUTION	89,587,677
032066107000031	NHIS	35,835,071
032066107000032	PENSION	53,752,606
032066107000033	GROUP LIFE INSURANCE	-
032066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,119,801
032066107001402	OVERHEAD	25,473,266
032066107001402	DIRECT TEACHING ALLOWANCE	34,646,535
	TOTAL CAPITAL PROJECT	1,177,051,786
032066110000000	ONGOING PROJECTS (OTHERS)	1,177,051,786
032066110010000	UPGRADING OF SECRETARIAT STUDIES BUILDING	10,800,000
032066110020000	FURNISHING AND EQUIPING OF ENTREPRENEURSHIP DEVELOPMENT CENTRE	5,931,786
032066110030000	EXTENSION AND EXPANSION OF ICT LABOURATORY	225,000,000
032066110040000	COLLABORATION WITH PSU, USA ON ENTREPRENEURSHIP DEVELOPMENT	7,020,000
032066110050000	EXTENSION MECHANICAL ENGINEERING DEPARTMENT BUILDING	24,300,000
032066110060000	DEVELOPMENT OF PHYSICAL INFRASTRUCTURE AND FACILITIES FOR MOVEMENT TO PERMANENT SITE	850,000,000
032066110070000	EXTENSION OF 33 KVA ELECTRICITY HIGH TENSION TO PERMANENT SITE	54,000,000
0320662	FEDERAL POLYTECHNIC AUCHI	-
	TOTAL ALLOCATION:	2,928,508,995
Classification No.	EXPENDITURE ITEMS	
032066207000001	TOTAL PERSONNEL COST	2,706,209,298
032066207000010	SALARY & WAGES - GENERAL	1,997,899,987
032066207000011	CONSOLIDATED SALARY	1,997,899,987
032066207000020	BENEFITS AND ALLOWANCES - GENERAL	458,571,813
032066207000021	NON-REGULAR ALLOWANCES	15,625,792
032066207000022	RENT SUBSIDY	442,946,021
032066207000030	SOCIAL CONTRIBUTION	249,737,498
032066207000031	NHIS	99,894,999
032066207000032	PENSION	149,842,499
032066207000033	GROUP LIFE INSURANCE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032066207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,696,534
032066207001402	OVERHEAD	51,373,464
032066207001403	DIRECT TEACHING ALLOWANCE	66,323,070
	TOTAL CAPITAL PROJECT	104,603,162
032066210000000	ONGOING PROJECTS (OTHERS)	13,500,000
032066210010000	FURNISHING OF LIBRARY EXTENSION BUILDING	2,700,000
032066210020000	PROCUREMENT OF EQUIPMENT FOR ACREDITATION IN CIVIL, MECHANICAL, ELECTRICAL (POWER OPTION) TECH. DEPT.	10,800,000
	NEW PROJECTS (OTHERS)	91,103,162
032066210030000	ADMINISTRATIVE BUILDING	24,300,000
032066210040000	WORKSHOP/LABORATORY/OFFICE BUILDING FOR FOOD TECH. DEPT.	13,500,000
032066210050000	WORKSHOP/LABORATORY/OFFICE BUILDING FOR MINERIAL RESOURCES DEPT.	10,800,000
032066210060000	WORKSHOP/LABORATORY/OFFICE BUILDING FOR FASHION DESIGN AND CLOTHING DEPT.	21,933,823
032066210070000	EROSION CONTROL	20,569,339
0320663	FEDERAL POLYTECHNIC NEKEDE	-
	TOTAL ALLOCATION:	2,000,599,025
Classification No.	EXPENDITURE ITEMS	
032066307000001	TOTAL PERSONNEL COST	1,829,589,907
032066307000010	SALARY & WAGES - GENERAL	1,362,833,636
032066307000011	CONSOLIDATED SALARY	1,362,833,636
032066307000020	BENEFITS AND ALLOWANCES - GENERAL	296,402,067
032066307000021	NON-REGULAR ALLOWANCES	770,400
032066307000022	RENT SUBSIDY	295,631,667
032066307000030	SOCIAL CONTRIBUTION	170,354,204
032066307000031	NHIS	68,141,682
032066307000032	PENSION	102,212,523
032066307000033	GROUP LIFE INSURANCE	-
032066307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,757,781
032066307001402	OVERHEAD	46,612,311
032066307001403	DIRECT TEACHING ALLOWANCE	60,145,470
	TOTAL CAPITAL PROJECT	64,251,337
032066310000000	ONGOING PROJECTS (OTHERS)	64,251,337
032066310010000	PROCUREMENT OF EQUIPMENT FOR FOUNDRY TECHNOLOGY	16,200,000
032066310020000	PROCUREMENT OF EQUIPMENT FOR HOTEL & CATERING MANAGEMENT	10,800,000
032066310030000	PROCUREMENT OF EQUIPMENT FOR CHEMICAL ENGINEERING	10,800,000
032066310040000	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL ELECTRONICS DEPARTMENT	21,591,337
032066310050000	CONSTRUCTION OF BUILDING FOR ENTREPRENEURSHIP DEVELOPMENT CENTRE	4,860,000
0320664	FEDERAL POLYTECHNIC OKO	-
	TOTAL ALLOCATION:	2,523,367,680
Classification No.	EXPENDITURE ITEMS	
032066407000001	TOTAL PERSONNEL COST	2,133,774,042
032066407000010	SALARY & WAGES - GENERAL	1,577,724,059
032066407000011	CONSOLIDATED SALARY	1,577,724,059
032066407000020	BENEFITS AND ALLOWANCES - GENERAL	358,834,476
032066407000021	NON-REGULAR ALLOWANCES	11,300,212
032066407000022	RENT SUBSIDY	347,534,264

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032066407000030	SOCIAL CONTRIBUTION	197,215,507
032066407000031	NHIS	78,886,203
032066407000032	PENSION	118,329,304
032066407000033	GROUP LIFE INSURANCE	-
032066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,961,750
032066407001402	OVERHEAD	47,652,045
032066407001403	DIRECT TEACHING ALLOWANCE	66,309,705
	TOTAL CAPITAL PROJECT	275,631,887
032066410000000	NEW PROJECTS (OTHERS)	275,631,887
032066410010000	CONSTRUCTION OF FOOD TECHNOLOGY LABORATORY AND WORKSHOP	32,400,000
032066410020000	CONSTRUCTION OF 5KM ACCESS ROAD WITH DOUBLE SIDE/DRAINS AT ATANI CAMPUS	27,000,000
032066410030000	RE-CONSTRUCTION OF 3KM INTERNAL ROAD/DRAINAGE NETWORK AND EROSION CONTROL AT OKO	70,200,000
032066410040000	ACCREDITATION EQUIPMENTS FINE & APPLIED ARTS AND PRINTING TECHNOLOGY DEPARTMENTS	11,031,887
032066410050000	PROCUREMENT OF FIRE FIGHTING EQUIP & VARIOUS SCIENCE & ENGINEERING EQUIPMENT	27,000,000
032066410050000	HOSPITALITY MANAGEMENT COMPLEX	54,000,000
032066410060000	LECTURE THEARTER	54,000,000
0320665	FEDERAL POLYTECHNIC DAMATURU	-
	TOTAL ALLOCATION:	716,755,043
Classification No.	EXPENDITURE ITEMS	
032066507000001	TOTAL PERSONNEL COST	510,685,051
032066507000010	SALARY & WAGES - GENERAL	379,084,126
032066507000011	CONSOLIDATED SALARY	379,084,126
032066507000020	BENEFITS AND ALLOWANCES - GENERAL	84,215,409
032066507000021	NON-REGULAR ALLOWANCES	-
032066507000022	RENT SUBSIDY	84,215,409
032066507000030	SOCIAL CONTRIBUTION	47,385,516
032066507000031	NHIS	18,954,206
032066507000032	PENSION	28,431,309
032066507000033	GROUP LIFE INSURANCE	-
032066507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135,176,923
032066507001402	OVERHEAD	74,623,933
032066507001403	DIRECT TEACHING ALLOWANCE	60,552,990
	TOTAL CAPITAL PROJECT	70,893,069
032066510000000	ONGOING PROJECTS (OTHERS)	5,861,774
032066510010000	COMPLETION OF ADMINISTRATVE BLOCK PHASE I	5,861,774
	NEW PROJECTS (OTHERS)	65,031,295
032066510020000	SUPPLY OF FURNITURE TO NEW ADMINISTRATIVE BLOCK	2,700,000
032066510030000	RENOVATION OF DEPT OF BUSINESS STUDIES	12,420,000
032066510040000	CAMPUS ROADS AND DRAINAGES	18,900,000
032066510050000	CONSTRUCTION OF PERIMETER FENCE PHASE III	4,011,295
032066510060000	COMPLETION OF ON-GOING ENTREPRENEURSHIP DEVELOPMENT CENTRE PROJECT	8,100,000
032066510070000	RENOVATION OF TECHNOLOGY AND MANAGEMENT DEPARTMENT (OTM)	5,400,000
032066510080000	RENOVATION OF COMPUTER SCIENCE DEPARTMENT	5,400,000
032066510090000	PURCHASE OF FURNITURE FOR CLASSROOMS AND STAFF OFFICES	8,100,000
0320614	HUSSAINI ADAMU FEDERAL POLYTECHNIC - KAZAURE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	590,338,138
Classification No.	EXPENDITURE ITEMS	
032061407000001	TOTAL PERSONNEL COST	390,583,138
032061407000010	SALARY & WAGES - GENERAL	290,491,343
032061407000011	CONSOLIDATED SALARY	290,491,343
032061407000020	BENEFITS AND ALLOWANCES - GENERAL	63,780,377
032061407000021	NON-REGULAR ALLOWANCES	80,500
032061407000022	RENT SUBSIDY	63,699,877
032061407000030	SOCIAL CONTRIBUTION	36,311,418
032061407000031	NHIS	14,524,567
032061407000032	PENSION	21,786,851
032061407000033	GROUP LIFE INSURANCE	-
032061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,555,000
032061407001402	OVERHEAD	41,629,500
032061407001403	DIRECT TEACHING ALLOWANCE	51,925,500
	TOTAL CAPITAL PROJECT	106,200,000
032061410000000	ONGOING PROJECTS (OTHERS)	-
032061410020000	CONSTRUCTION OF DIGITAL LIBRARY	-
032061410030000	CONSTRUCTION OF 500 SEATER TWIN LIBRARY	-
	NEW PROJECTS (OTHERS)	106,200,000
032061410040000	FURNISHING OF DIGITAL LIBRARY	5,400,000
032061410050000	FURNISHING OF 500 SEATER TWIN LIBRARY	2,700,000
032061410060000	PURCHASE OF E-LIBRARY BOOKS	5,400,000
032061410070000	CONSTRUCTION OF MULTI PURPOSE ENGINEERING WORKSHOP	92,700,000
0320614	WAZIRI UMARU POLYTECHNIC - KEBBI	-
	TOTAL ALLOCATION:	1,695,532,458
Classification No.	EXPENDITURE ITEMS	
032061407000001	TOTAL PERSONNEL COST	1,492,425,572
032061407000010	SALARY & WAGES - GENERAL	1,110,810,297
032061407000011	CONSOLIDATED SALARY	1,110,810,297
032061407000020	BENEFITS AND ALLOWANCES - GENERAL	242,763,988
032061407000021	NON-REGULAR ALLOWANCES	4,674
032061407000022	RENT SUBSIDY	242,759,314
032061407000030	SOCIAL CONTRIBUTION	138,851,287
032061407000031	NHIS	55,540,515
032061407000032	PENSION	83,310,772
032061407000033	GROUP LIFE INSURANCE	-
032061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,555,000
032061407001402	OVERHEAD	78,975,000
032061407001403	DIRECT TEACHING ALLOWANCE	59,580,000
	TOTAL CAPITAL PROJECT	64,551,886
032061410000000	ONGOING PROJECTS (OTHERS)	64,551,886
032061410010000	FURNISHING OF ADMIN BUILDING	27,000,000
032061410020000	CONSTRUCTION OF DEPT. OF ARCH. TECH	37,551,886
0320654	FEDERAL POLYTECHNIC ILARO	-
	TOTAL ALLOCATION:	1,164,852,559
Classification No.	EXPENDITURE ITEMS	
032065407000001	TOTAL PERSONNEL COST	980,840,522
032065407000010	SALARY & WAGES - GENERAL	728,505,086
032065407000011	CONSOLIDATED SALARY	728,505,086
032065407000020	BENEFITS AND ALLOWANCES - GENERAL	161,272,300
032065407000021	NON-REGULAR ALLOWANCES	2,365,440

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032065407000022	RENT SUBSIDY	158,906,860
032065407000030	SOCIAL CONTRIBUTION	91,063,136
032065407000031	NHIS	36,425,254
032065407000032	PENSION	54,637,881
032065407000033	GROUP LIFE INSURANCE	-
032065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,590,058
032065407001402	OVERHEAD	31,378,043
032065407001403	DIRECT TEACHING ALLOWANCE	43,212,015
	TOTAL CAPITAL PROJECT	109,421,979
032065410000000	NEW PROJECTS (OTHERS)	109,421,979
032065410010000	REHABILITATION AND CONVERSION OF FORMER LIBRARY BLOCK TO CHEMISTRY/MICRO BIOLOGY/PHYSICS LAB FOR THE DEPT OF SLT	21,600,000
032065410020000	PROCUREMENT OF LAB AND WORKSHOP EQUIPMENT FOR THE SCH OF ENGINEERING	16,200,000
032065410030000	REHABILITATION OF ACADEMIC BUILDING	17,621,979
032065410040000	CONSTRUCTION OF CIVIC CENTRE	54,000,000
0320666	YABA COLLEGE OF TECHNOLOGY	-
	TOTAL ALLOCATION:	2,917,888,230
Classification No.	EXPENDITURE ITEMS	
032066607000001	TOTAL PERSONNEL COST	2,532,237,412
032066607000010	SALARY & WAGES - GENERAL	1,876,653,296
032066607000011	CONSOLIDATED SALARY	1,876,653,296
032066607000020	BENEFITS AND ALLOWANCES - GENERAL	421,002,454
032066607000021	NON-REGULAR ALLOWANCES	5,966,540
032066607000022	RENT SUBSIDY	415,035,914
032066607000030	SOCIAL CONTRIBUTION	234,581,662
032066607000031	NHIS	93,832,665
032066607000032	PENSION	140,748,997
032066607000033	GROUP LIFE INSURANCE	-
032066607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	154,051,124
032066607001402	OVERHEAD	53,770,559
032066607001403	DIRECT TEACHING ALLOWANCE	100,280,565
	TOTAL CAPITAL PROJECT	231,599,695
032066610000000	ONGOING PROJECTS (OTHERS)	231,599,695
032066610010000	PROCUREMENT OF INSTALLATION OF LABORATORY EQUIPMENT AT EPE	16,200,000
032066610020000	PROCUREMENT AND INSTALLATION OF LABORATORY FURNITURE AT EPE	13,500,000
032066610030000	CONSTRUCTION OF ROAD AT EPE	28,620,000
032066610040000	CONSTRUCTION OF SECURITY BUILDING AT Y/LABORATORY	11,279,695
032066610050000	INFRASTRUCTURES, WORKSHOPS/SUPPLIES, BUILDING, WATER SUPPLY AND POWER GENERATION	162,000,000
0320666	FEDERAL POLYTECHNIC BALI	-
	TOTAL ALLOCATION:	901,811,897
Classification No.	EXPENDITURE ITEMS	
032066607000001	TOTAL PERSONNEL COST	271,308,300
032066607000010	SALARY & WAGES - GENERAL	201,094,151
032066607000011	CONSOLIDATED SALARY	201,094,151
032066607000020	BENEFITS AND ALLOWANCES - GENERAL	45,077,380
032066607000021	NON-REGULAR ALLOWANCES	2,027,427
032066607000022	RENT SUBSIDY	43,049,953
032066607000030	SOCIAL CONTRIBUTION	25,136,769

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032066607000031	NHIS	10,054,708
032066607000032	PENSION	15,082,061
032066607000033	GROUP LIFE INSURANCE	-
032066607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	165,603,726
032066607001402	OVERHEAD	90,000,000
032066607001403	DIRECT TEACHING ALLOWANCE	75,603,726
032066610000000	TOTAL CAPITAL PROJECT	464,899,872
032066610000000	ONGOING PROJECTS (OTHERS)	2,700,000
032066610010000	FENCING OF POLYTECHNIC LAND (PHASE I, II, III)	2,700,000
	NEW PROJECTS (OTHERS)	462,199,872
032066610020000	PURCHASE OF 1 NO. TOYOTA SALOON AS POOL VEHICLES	2,160,000
032066610030000	PURCHASE OF 1 NO. UTILITY VEHICLES TOYOTA HILUX.	3,240,000
032066610040000	PROVISION OF 1 NO. BOREHOLES WITH ACCESSORIES.	1,620,000
032066610050000	PURCHASE OF 1 NO. WATER TANKERS MERCEDES BENZ.	8,640,000
032066610060000	CONSTRUCTION OF BASIC AND APPLIED SCIENCE COMPLEX WITH LABORATORIES.	19,980,000
032066610070000	CONSTRUCTION OF 1 NO CLASSROOM BLOCKS WITH 240 STUDENT CAPACITY WITH 2 OFFICES AND TOILETS	11,880,000
032066610080000	PROVISION OF OFFICE EQUIPMENT/COMPUTERS AND ACCESSORIES.	2,160,000
032066610090000	RENOVATION OF STUDENTS DEMONSTRATION CENTRE.	3,672,000
032066610010000	PROVISION OF LOW/HIGH TENSION ELECTRIC POLES WITH CABLING/TRANSFORMERS.	2,700,000
032066610011000	CONSTRUCTION OF 2 KM ROAD NETWORKS & DRAINAGE (SURFACE DRESSED).	8,100,000
032066610012000	PROVISION OF 5 NO. 150KVA POWER GENERATING SETS FOR THE POLYTECHNIC SITES.	3,780,000
032066610013000	RENOVATION/CONVERSION OF 1 NO. BLOCK OF DONATED MARKET STORES INTO STUDENTS HOSTEL.	3,672,000
032066610014000	ESTABLISHMENT OF POLYTECHNIC FARM FOR REVENUE GENERATION.	625,034
032066610015000	PROVISION OF AUDIO VISUAL AIDS (PROJECTOR/SCREENS AND CAMERAS/WHITE) BOARDS (TEACHING AIDS)	1,620,000
032066610016000	CONSTRUCTION AND FURNISHING OF 1 NO TWIN LECTURE THEATRE WITH 1,000 STUDENTS CAPACITY EACH	69,765,871
032066610017000	CONSTRUCTION OF COMPLETE ICT CENTRE WITH 100 NO NETWORKED COMPUTERS, ACCESSORIES, INTERNET SERVICES AND WIRELESS NETWORK	35,163,294
032066610018000	PROVISION OF SOLAR POWER FOR THE ICT	26,730,408
032066610019000	CONSTRUCTION OF 10 CLASSROOM BLOCKS WITH 240 STUDENTS CAPACITY WITH 2 OFFICES AND TOILETS	63,450,000
032066610020000	CONSTRUCTION OF 7.5KM ROAD NETWORKS & DRAINAGE (SURFACE DRESSED)	27,000,000
032066610021000	CONSTRUCTION OF AGRICULTURAL TECH. COMPLEX	45,000,000
032066610022000	PROVISION OF LOW/HIGH TENSION ELECTRIC POLES WITH CABLING/TRANSFORMERS.	50,605,452
032066610023000	RENOVATION/CONVERSION OF 16 NO. BLOCK OF DONATED STORES INTO STUDENTS HOSTEL.	32,484,811
032066610024000	PROVISION OF 210 NO. OF SOLAR POWERED SECURITY LIGHT (TWIN)	38,151,000
0320666	FEDERAL POLYTECHNIC EKOWE	-
	TOTAL ALLOCATION:	1,638,555,749
Classification No.	EXPENDITURE ITEMS	
032066607000001	TOTAL PERSONNEL COST	423,694,272

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032066607000010	SALARY & WAGES - GENERAL	312,782,310
032066607000011	CONSOLIDATED SALARY	312,782,310
032066607000020	BENEFITS AND ALLOWANCES - GENERAL	71,814,173
032066607000021	NON-REGULAR ALLOWANCES	4,343,708
032066607000022	RENT SUBSIDY	67,470,465
032066607000030	SOCIAL CONTRIBUTION	39,097,789
032066607000031	NHIS	15,639,115
032066607000032	PENSION	23,458,673
032066607000033	GROUP LIFE INSURANCE	-
032066607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	196,404,143
032066607001402	OVERHEAD	108,000,000
032066607001403	DIRECT TEACHING ALLOWANCE	88,404,143
	TOTAL CAPITAL PROJECT	1,018,457,334
032066601000000	PROCUREMENT OF 20 UNITS OF PHOTOCOPIING MACHINES	5,616,000
032066601001000	PROCUREMENT OF 10 UNITS OF COMPUTER AND ACCESSORIES	733,035
032066601002000	PROCUREMENT OF 2 UNITS OF PASSPORT 19 BOATS WITH DOUBLE 115HP ENGINES	13,500,000
032066601003000	PROCUREMENT OF 5 UNITS OF WATER BUSES WITH DOUBLE 115HP ENGINES	36,450,000
032066601004000	PROCUREMENT OF 3 UNITS OF TOYOTA HILUX TRUCKS	7,938,000
032066601005000	PROCUREMENT OF FURNITURE FOR GUEST HOUSE YENEGOA	9,180,000
032066601006000	PROCUREMENT AND INSTALLATION OF RADIO MESSAGE EQUIPMENTS AND GADGETS	3,132,000
032066601007000	CONSTRUCTION OF ICT CENTRE/PROCUREMENT OF EQUIPMENT	43,553,700
032066601008000	BLOCKS OF 4 CLASSROOMS	100,075,596
032066601009000	CONSTRUCTION OF 5 UNITS OF 4 BED-ROOM FLATS @ N25,200,000	68,101,155
032066601001000	PROCUREMENT OF 2 UNITS OF PASSPORT 19 BOATS WITH DOUBLE 115HP ENGINES @ N18,500,000	20,077,848
032066601001100	PROCUREMENT OF 5 UNITS OF WATER BUSES WITH DOUBLE 115HP ENGINES @ 16,500,000	44,550,000
032066601001200	CONSTRUCTION OF NETWORK OF ACCESS ROAD WITH CULVERTS AND DRAINAGES	54,000,000
032066601001300	CONSTRUCTION OF COMPLETE ICT CENTRE WITH 100 NUMBERS NETWORK COMPUTERS, ACCESSORIES, INTERNET SERVICE AND WIRELESS NETWORK	62,100,000
032066601001400	CONSTRUCTION OF 4 UNITS OF 3 BEDROOM FLATS @ N21,250,000 EACH	45,900,000
032066601001500	PROCUREMENT OF/INSTALLATION OF SCIENCE LAB EQUIPMENT	40,500,000
032066601001600	RENOVATION/FURNISHING OF CLASSROOM BLOCKS OF 4 ROOMS EACH	81,000,000
032066601001700	RENOVATION/FURNISHING OF UNITS OF ADMIN BLOCKS	87,750,000
032066601001800	ESTABLISHMENT OF POLYTECHNIC FARM	27,000,000
032066601001900	CONSTRUCTION/FURNISHING OF 30 BED ROOM STAFF GUEST HOUSE	135,000,000
032066601002000	PROCUREMENT /INSTALLATION OF MEDICAL EQUIPMENT FOR THE POLYTECHNIC CLINIC	101,250,000
032066601002100	PROCUREMENT OF UNITS 100KVA GENERATOR SET	13,500,000
032066601002200	PROCUREMENT OF TOYOTA COROLLA CARS FOR USE AS POLL VEHICLES	17,550,000
320667	FEDERAL POLYTECHNIC AKPABAYO	-
032066707000001	TOTAL ALLOCATION:	19,000,000
032066707000010	EXPENDITURE ITEMS	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032066707000020	TOTAL PERSONNEL COST	10,000,000
032066707000030	SALARY & WAGES - GENERAL	10,000,000
032066707000040	CONSOLIDATED SALARY	10,000,000
0320667070000120	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,000,000
0320667070000130	OVERHEAD	9,000,000
320700	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	-
	TOTAL ALLOCATION:	1,158,606,319
Classification No.	EXPENDITURE ITEMS	
032070007000001	TOTAL PERSONNEL COST	872,227,227
032070007000010	SALARY & WAGES - GENERAL	642,757,838
032070007000011	CONSOLIDATED SALARY	642,757,838
032070007000020	BENEFITS AND ALLOWANCES - GENERAL	149,124,659
032070007000021	NON-REGULAR ALLOWANCES	9,140,328
032070007000022	RENT SUBSIDY	139,984,331
032070007000030	SOCIAL CONTRIBUTION	80,344,730
032070007000031	NHIS	32,137,892
032070007000032	PENSION	48,206,838
032070007000033	GROUP LIFE INSURANCE	-
032070007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,325,410
032070007001402	OVERHEAD	27,332,646
032070007001403	DIRECT TEACHING ALLOWANCE	26,992,764
	TOTAL CAPITAL PROJECT	232,053,682
032070035000000	ONGOING PROJECTS (OTHERS)	59,908,140
032070035010000	CONSTRUCTION OF SCH OF VOCAT. EDUC BUILDING	8,100,000
032070035020000	COMPLETION OF SCH OF EDUC BUILDING	6,480,000
032070035030000	COMPLETION OF PERIMETRE FENCING(SOUTH WING)	8,517,420
032070035040000	COMPLETION OF PERIMETRE FENCING(NORTH WING)	6,480,000
032070035050000	FENCING OF CASSAVA PROCESSING FACTORY	756,000
032070035060000	ESTAB. OF CASSAVA FARM & PROCESSOR	2,808,000
032070035070000	REMMTANCE OF 1% 2007 APPRPOPRIATION	1,456,380
032070035080000	LECTURE THEATRE PHASE D	2,052,000
032070035090000	LECTURE THEATRE PHASE III	14,040,000
032070035100000	STUDENT HOSTEL PHASE IV	481,680
032070035011000	BOREHOLES AND ACCESSORIES	132,300
032070035012000	BOREHOLES AND RETICULATION	101,520
032070035013000	REHABILITATION OF ACADEMIC BUILDINGS	213,840
032070035014000	COLLEGE MASTERPLAN	648,000
032070035015000	PROCUREMENT OF BRAITHWAIT TANK	243,000
032070035016000	EQUIPMENT FOR VARIOUS SCHOOL	4,428,000
032070035017000	OPENNING OF NEW ROADS	2,970,000
032070035018000	NEW PROJECTS (OTHERS)	172,145,542
032070035019000	CONSTRUCTION OF NEW ROADS AND REHABILITATION OF EXISTING ROADS	10,800,000
032070035020000	REHABILITATION OF ACADEMIC AND ADMIN BUILDINGS	10,800,000
032070035021000	COMPLETION OF SCHOOL OF ARTS AND SOCIAL SCIENCES	6,545,542
032070035022000	LIBRARY READING ROOM COMPLEX AND FURNISHING	90,000,000
032070035023000	ICT HALL AND FURNISHING	54,000,000
0320701	FEDERAL COLLEGE OF EDUCATION AKOKA	-
	TOTAL ALLOCATION:	1,555,353,050
Classification No.	EXPENDITURE ITEMS	
032070107000001	TOTAL PERSONNEL COST	724,399,172
032070107000010	SALARY & WAGES - GENERAL	536,801,982

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032070107000011	CONSOLIDATED SALARY	536,801,982
032070107000020	BENEFITS AND ALLOWANCES - GENERAL	120,496,942
032070107000021	NON-REGULAR ALLOWANCES	2,743,858
032070107000022	RENT SUBSIDY	117,753,084
032070107000030	SOCIAL CONTRIBUTION	67,100,248
032070107000031	NHIS	26,840,099
032070107000032	PENSION	40,260,149
032070107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,071,465
032070107001402	OVERHEAD	31,577,495
032070107001403	DIRECT TEACHING ALLOWANCE	22,493,970
	TOTAL CAPITAL PROJECT	776,882,414
032070110000000	NEW PROJECTS (OTHERS)	776,882,414
032070110010000	CONSTRUCTION OF BRIDGE ACROSS THE CANAL AND CREATION OF NEW FOOTBALL FIELD.	45,900,000
032070110020000	CONSTRUCTION OF CLASSROOMS AND OFFICES.	16,200,000
032070110030000	PROVISION OF CLASSROOM AND OFFICE FURNITURE	10,800,000
032070110040000	CONTINUATION OF PERIMETER FENCING	10,800,000
032070110050000	REHABILITATION OF CENTRE FOR EDUCATIONAL TECHNOLOGY AND RE-ROOFING OF METAL WORK/ MECHANICAL DEPARTMENT.	5,582,414
032070110060000	REVALUATION OF COLLEGE ASSETS AND COOMPUTERIZATION OF BURSARY DEPARTMENT	21,600,000
032070110080000	CONSTRUCTION OF SIWES OFFICE BLOCK	45,000,000
032070110090000	PROCUREMENT OF EQUIPMENT FOR VOCATIONAL EDUCATION	22,500,000
032070110010000	REHABILITATION AND FURNISHING OF PROVOST BLOCK	22,500,000
032070110010000	REHABILITATION OF CENTRAL SEWAGE SYSTEM	45,000,000
032070110010000	RAOD REHABILITATION AND RECONSTRUCTION OF SCH. GATE	90,000,000
032070110011000	CONSTRUCTION OF MULTIPURPOSE HALL	108,000,000
032070110012000	LAND RECLAMATION	225,000,000
032070110013000	CONSRTRUCTION OF TECHNICAL RESEARCHERS RESIDENCE	108,000,000
0320702	FEDERAL COLLEGE OF EDUCATION ASABA	-
	TOTAL ALLOCATION:	793,406,116
Classification No.	EXPENDITURE ITEMS	
032070207000001	TOTAL PERSONNEL COST	608,682,947
032070207000010	SALARY & WAGES - GENERAL	451,974,316
032070207000011	CONSOLIDATED SALARY	451,974,316
032070207000020	BENEFITS AND ALLOWANCES - GENERAL	100,211,842
032070207000021	NON-REGULAR ALLOWANCES	762,137
032070207000022	RENT SUBSIDY	99,449,705
032070207000030	SOCIAL CONTRIBUTION	56,496,789
032070207000031	NHIS	22,598,716
032070207000032	PENSION	33,898,074
032070207000033	GROUP LIFE INSURANCE	-
032070207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,840,755
032070207001402	OVERHEAD	38,972,689
032070207001403	DIRECT TEACHING ALLOWANCE	34,868,066
	TOTAL CAPITAL PROJECT	110,882,414
032070210000000	NEWPROJECTS (OTHERS)	110,882,414
032070210010000	PROCUREMENT OF MACHINES/EQUIPMENT FOR SCHOOL OF TECHNICAL EDUCATION WORKSHOP	27,000,000
032070210020000	CONSTRUCTION OF STUDENTS HOSTELS	27,000,000
032070210030000	CONSTRUCTION OF A MINI SPORTS COMPLEX	27,000,000
032070210040000	CONSTRUCTION OF CLASSROOMS/OFFICES FOR ADULT EDUCATION	8,100,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032070210050000	CONSTRUCTION OF TWO MINI LECTURE THEATRE	13,500,000
032070210060000	PROVISION OF FACILITIES FOR THE NEW HEALTH CENTRE	3,422,414
032070210070000	INSTITUTIONALIZATION OF RESEARCH AND DEVELOPMENT	1,080,000
032070210080000	PROVISION OF LIBRARY BOOKS AND JOURNALS	1,080,000
032070210090000	REHABILITATION OF BUILDINGS	1,080,000
032070210100000	PROVISION OF CLASSROOM CHAIRS/FURNITURE/EQUIPMENT	1,620,000
0320703	FEDERAL COLLEGE OF EDUCATION BICHI	-
	TOTAL ALLOCATION:	882,055,791
Classification No.	EXPENDITURE ITEMS	
032070307000001	TOTAL PERSONNEL COST	645,961,161
032070307000010	SALARY & WAGES - GENERAL	444,414,754
032070307000011	CONSOLIDATED SALARY	444,414,754
032070307000020	BENEFITS AND ALLOWANCES - GENERAL	145,994,562
032070307000021	NON-REGULAR ALLOWANCES	50,120,500
032070307000022	RENT SUBSIDY	95,874,062
032070307000030	SOCIAL CONTRIBUTION	55,551,845
032070307000031	NHIS	22,220,738
032070307000032	PENSION	33,331,107
032070307000033	GROUP LIFE INSURANCE	-
032070307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,213,730
032070307001402	OVERHEAD	21,719,761
032070307001403	DIRECT TEACHING ALLOWANCE	22,493,969
	TOTAL CAPITAL PROJECT	191,880,900
032070310000000	ONGOING PROJECTS (OTHERS)	40,680,900
032070310010000	WATER SUPPLY/ADDITIONAL BOREHOLES	13,500,000
032070310020000	STAFF OFFICE, CLASSROOM FURNITURE	5,400,000
032070310030000	COMPUTERS AND ACCESSORIES	5,580,900
032070310040000	TECHNICAL AND EQUIPMENTS	10,800,000
032070310050000	COMPLETION OF SCIENCE COMPLEX	5,400,000
	NEW PROJECTS (OTHERS)	151,200,000
032070310060000	CONSTRUCTION OF TECHNICAL EDUCATION COMPLEX PHASE I & II	16,200,000
032070310070000	RENOVATION OF STUDENTS HOSTELS	10,800,000
032070310120000	GENERATOR (NEW) 640KVA	10,800,000
032070310130000	CONSTRUCTION OF LABORATORY IN DEMONSTATION SCHOOL	10,800,000
032070310140000	SPORT COMPLEX	10,800,000
032070310150000	CONSTRUCTION OF COLLEGE CENTRAL STORE	10,800,000
032070310160000	CONSTRUCTION OF HOSTEL	27,000,000
032070310170000	CONSTRUCTION OF BUSINESS EDUCATION COMPLEX	27,000,000
032070310180000	CONSTRUCTION OF LECTURE HALL	27,000,000
0320719	FEDERAL COLLEGE OF EDUCATION GOMBE	-
	TOTAL ALLOCATION:	1,624,854,933
Classification No.	EXPENDITURE ITEMS	
032071907000001	TOTAL PERSONNEL COST	855,617,861
032071907000010	SALARY & WAGES - GENERAL	635,902,785
032071907000011	CONSOLIDATED SALARY	635,902,785
032071907000020	BENEFITS AND ALLOWANCES - GENERAL	140,227,228
032071907000021	NON-REGULAR ALLOWANCES	1,048,640
032071907000022	RENT SUBSIDY	139,178,588
032071907000030	SOCIAL CONTRIBUTION	79,487,848
032071907000031	NHIS	31,795,139
032071907000032	PENSION	47,692,709
032071907000033	GROUP LIFE INSURANCE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032071907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,154,658
032071907001402	OVERHEAD	34,660,688
032071907001403	DIRECT TEACHING ALLOWANCE	22,493,970
	TOTAL CAPITAL PROJECT	712,082,414
032071910000000	ONGOING PROJECTS (OTHERS)	712,082,414
032071910010000	PERIMETER FENCING PHASE V	27,182,414
032071910020000	FEMALE HOSTEL PHASE II	32,400,000
032071910030000	ACCESS ROADS NETWORK PHASE II	35,100,000
032071910040000	PURCHASE OF WORKSHOPS EQUIPMENT	16,200,000
032071910050000	CONSTRUCTION OF HOSTELS	225,000,000
032071910060000	CONSTRUCTION OF SCH. OF AGRIC COMPLEX	180,000,000
032071910060000	PURCHASE OF BUS	27,000,000
032071910070000	CONSTRUCTION OF OFFICE COMPLEX	135,000,000
032071910080000	COMPLETION OF VIRTUAL LIBRARY	34,200,000
0320705	FEDERAL COLLEGE OF EDUCATION GUSAU	-
	TOTAL ALLOCATION:	669,367,747
Classification No.	EXPENDITURE ITEMS	
032070507000001	TOTAL PERSONNEL COST	497,793,703
032070507000010	SALARY & WAGES - GENERAL	370,139,780
032070507000011	CONSOLIDATED SALARY	370,139,780
032070507000020	BENEFITS AND ALLOWANCES - GENERAL	81,386,450
032070507000021	NON-REGULAR ALLOWANCES	42,184
032070507000022	RENT SUBSIDY	81,344,266
032070507000030	SOCIAL CONTRIBUTION	46,267,473
032070507000031	NHIS	18,506,989
032070507000032	PENSION	27,760,484
032070507000033	GROUP LIFE INSURANCE	-
032070507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,191,631
032070507001402	OVERHEAD	24,697,661
032070507001403	DIRECT TEACHING ALLOWANCE	22,493,969
	TOTAL CAPITAL PROJECT	124,382,414
032070510000000	ONGOING PROJECTS (OTHERS)	48,600,000
032070510010000	LANDSCAPING OF COLLEGE PREMISES	10,800,000
032070510020000	REHAB. OF HOSTEL & STAFF QUARTERS	8,100,000
032070510030000	PERIMETER FENCING	5,400,000
032070510040000	INTERNAL ROAD NETWORK	24,300,000
	NEW PROJECTS (OTHERS)	75,782,414
032070510050000	CONSTRUCTION OF SCHOOL OF EDUCATION	16,200,000
032070510060000	CONSTRUCTION OF SCH OF BUSINESS EDUCATION	16,200,000
032070510070000	CONSTRUCTION OF WORKS & SERVICES DEPT	10,800,000
032070510080000	REHABILITATION OF CENTRAL ADMIN BLOCK	5,582,414
032070510090000	FURNINISHING OF STAFF OFFICES	2,700,000
032070510010000	PROCUREMENT OF COMP/T.WRITERS	2,700,000
032070510050000	GROUP LIFE INSURANCE OF FIXED ASSETS	8,100,000
032070510050000	HUMAN CAPITAL DEVELOPMENT	5,400,000
032070510050000	CONSTRUCTION OF COLLEGE GUEST HOUSE	8,100,000
0320706	FEDERAL COLLEGE OF EDUCATION KANO	-
	TOTAL ALLOCATION:	1,281,256,868
Classification No.	EXPENDITURE ITEMS	
032070607000001	TOTAL PERSONNEL COST	818,007,665
032070607000010	SALARY & WAGES - GENERAL	604,362,658
032070607000011	CONSOLIDATED SALARY	604,362,658

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032070607000020	BENEFITS AND ALLOWANCES - GENERAL	138,099,675
032070607000021	NON-REGULAR ALLOWANCES	6,311,396
032070607000022	RENT SUBSIDY	131,788,279
032070607000030	SOCIAL CONTRIBUTION	75,545,332
032070607000031	NHIS	30,218,133
032070607000032	PENSION	45,327,199
032070607000033	GROUP LIFE INSURANCE	-
032070607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,195,522
032070607001402	OVERHEAD	45,740,929
032070607001403	DIRECT TEACHING ALLOWANCE	25,454,593
	TOTAL CAPITAL PROJECT	392,053,681
032070610000000	NEW PROJECTS (OTHERS)	392,053,681
032070610010000	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX	-
032070610020000	PURCHASE OF SCIENCE LAB. EQUIPMENTS	-
032070610030000	CLASSROOM FURN. FOR SASS AND LANGUAGES	-
032070610040000	GENERATING SET (250KVA) FOR LIBRARY	-
032070610010000	CONSTRUCTION OF SCHOOL OF LANGUAGES	63,717,651
032070610020000	PROCUREMENT OF SCIENCE VOCATIONAL EQUIPMENT	10,836,030
032070610030000	EARLY CHILD EDUCATION	32,400,000
032070610040000	FENCING OF ANNEX LAND	8,100,000
032070610050000	CONSTRUCTION, EQUIPPING AND FURNISHING OF ASSOCIATED PROJECTS I.E. CONSTRUCTION OF TWIN THEATRE, TWIN LECTURE HALL, DRAINAGES, LANDSCAPPING, SUPPLY OF I.C.T EQUIPMENTS AND MOTORED BOREHOLES ETC	277,000,000
0320707	FEDERAL COLLEGE OF EDUCATION KATSINA	-
	TOTAL ALLOCATION:	694,998,870
Classification No.	EXPENDITURE ITEMS	
032070707000001	TOTAL PERSONNEL COST	548,874,898
032070707000010	SALARY & WAGES - GENERAL	408,667,890
032070707000011	CONSOLIDATED SALARY	408,667,890
032070707000020	BENEFITS AND ALLOWANCES - GENERAL	89,123,522
032070707000021	NON-REGULAR ALLOWANCES	-
032070707000022	RENT SUBSIDY	89,123,522
032070707000030	SOCIAL CONTRIBUTION	51,083,486
032070707000031	NHIS	20,433,394
032070707000032	PENSION	30,650,092
032070707000033	GROUP LIFE INSURANCE	-
032070710000000	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,070,291
032070710000001	OVERHEAD	32,650,679
032070710000002	DIRECT TEACHING ALLOWANCE	25,419,612
032070720000000	TOTAL CAPITAL PROJECT	88,053,682
032070720000001	ONGOING PROJECTS (OTHERS)	88,053,682
032070720000002	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX	64,800,000
032070720000003	PURCHASE OF SCIENCE LAB. EQUIPMENTS	5,411,228
032070720000004	CLASSROOM FURN. FOR SASS AND LANGUAGES	10,800,000
032070720000005	GENERATING SET (250KVA) FOR LIBRARY	7,042,454
0320708	FEDERAL COLLEGE OF EDUCATION KOTANGORA	-
	TOTAL ALLOCATION:	794,552,030
Classification No.	EXPENDITURE ITEMS	
032070807000001	TOTAL PERSONNEL COST	661,311,992
032070807000010	SALARY & WAGES - GENERAL	489,083,575
032070807000011	CONSOLIDATED SALARY	489,083,575

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032070807000020	BENEFITS AND ALLOWANCES - GENERAL	111,092,970
032070807000021	NON-REGULAR ALLOWANCES	1,960,000
032070807000022	RENT SUBSIDY	109,132,970
032070807000030	SOCIAL CONTRIBUTION	61,135,447
032070807000031	NHIS	24,454,179
032070807000032	PENSION	36,681,268
032070807000033	GROUP LIFE INSURANCE	-
032070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,186,359
032070807001402	OVERHEAD	21,567,690
032070807001403	DIRECT TEACHING ALLOWANCE	23,618,669
	TOTAL CAPITAL PROJECT	88,053,680
032070810000000	ONGOING PROJECTS (OTHERS)	31,202,138
032070810010000	REHABILITATION OF ACADEMIC BUILDINGS	1,674,481
032070810020000	REHABILITATION OF ACADEMIC BUILDINGS	1,674,481
032070810030000	CONSTRUCTION OF MALE & FEMALE HOSTELS	2,928,555
032070810040000	CONSTRUCTION OF MALE & FEMALE HOSTELS	2,974,741
032070810050000	CONSTRUCTION OF LECTURE DELIVERY CENTRE	2,520,642
032070810060000	REHABILITATION OF ROADS & DRAINS	5,261,109
032070810070000	CONSTRUCTION OF GYMNASIUM COMPLEX	4,789,351
032070810080000	CONSTRUCTION OF 2 NO S BLOCKS OF 2 CLASSROOMS	3,925,290
032070810090000	ESTABLISHMENT OF FARMS ETC	3,682,296
032070810010000	COLLEGE MASTER PLAN	1,771,191
032070810011000	NEW PROJECTS (OTHERS)	56,851,542
032070810012000	UPGRADING OF CENTRE FOR EDUCATION TECHNOLOGY, LANGUAGE LABURATORY AND OUTDOOR SPORT COMPLEX/FACILITIES	14,580,000
032070810013000	CONSTRUCTION OF COLLEGE GUEST HOUSE, GUIDANCE AND COUNSELLING COMPLEX/FURNISHING AND ACADEMIC & NON ACADEMIC STAFF OFFICES/FUNISHING	35,100,000
032070810014000	FURNISHING OF BURSARY COMPLEX, RESEARCH & PUBLICATION, AND CAPACITY BUILDING FOR STAFF	7,171,542
0320709	FEDERAL COLLEGE OF EDUCATION OBU DU	-
	TOTAL ALLOCATION:	1,292,759,563
Classification No.	EXPENDITURE ITEMS	
032070907000001	TOTAL PERSONNEL COST	912,470,109
032070907000010	SALARY & WAGES - GENERAL	676,199,031
032070907000011	CONSOLIDATED SALARY	676,199,031
032070907000020	BENEFITS AND ALLOWANCES - GENERAL	151,746,199
032070907000021	NON-REGULAR ALLOWANCES	2,782,888
032070907000022	RENT SUBSIDY	148,963,311
032070907000030	SOCIAL CONTRIBUTION	84,524,879
032070907000031	NHIS	33,809,952
032070907000032	PENSION	50,714,927
032070907000033	GROUP LIFE INSURANCE	-
032070907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,642,441
032070907001402	OVERHEAD	38,218,351
032070907001403	DIRECT TEACHING ALLOWANCE	35,424,090
	TOTAL CAPITAL PROJECT	306,647,013
032070910000000	ONGOING PROJECTS (OTHERS)	34,560,000
032070910010000	COMPLETION OF ADMINISTRATIVE BLOCK	27,000,000
032070910010000	COMPLETION OF STUDENTS HOSTEL PHASE VI	4,860,000
032070910020000	ICT VIRTUAL LIBRARY	2,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032070910030000	OUTSTANDING 2007 CAPITAL LIABILITIES	
032070920000000	NEW PROJECTS (OTHERS)	272,087,013
032070920010000	LIBRARY BOOKS/JOURNALS	2,733,681
032070920020000	CONSTRUCTION OF EARLY CHILDHOOD DEV. CENTRE	10,800,000
032070920030000	COLLEGE EDU-PORTAL/VIRTUAL LIBRARY/SUBSCRIPTION	8,100,000
032070920040000	REHABILITATION OF BLOCKS	7,020,000
032070920050000	TRAINING/CAPACITY BUILDING FOR STAFF	8,100,000
032000010690402	CONSTRUCTION OF PROVOST RESIDENCE	104,166,666
032000010690403	CONSTRUCTION OF MALE HOSTEL	104,166,666
032070920060000	CONSTRUCTION OF HOME ECONOMICS BLOCK AT BEBI CAMPUS	27,000,000
0320710	FEDERAL COLLEGE OF EDUCATION OKENE	-
	TOTAL ALLOCATION:	1,584,338,075
Classification No.	EXPENDITURE ITEMS	
032071007000001	TOTAL PERSONNEL COST	856,159,815
032071007000010	SALARY & WAGES - GENERAL	636,598,635
032071007000011	CONSOLIDATED SALARY	636,598,635
032071007000020	BENEFITS AND ALLOWANCES - GENERAL	139,986,351
032071007000021	NON-REGULAR ALLOWANCES	768,000
032071007000022	RENT SUBSIDY	139,218,351
032071007000030	SOCIAL CONTRIBUTION	79,574,829
032071007000031	NHIS	31,829,932
032071007000032	PENSION	47,744,898
032071007000033	GROUP LIFE INSURANCE	-
032071007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,197,124
032071007001402	OVERHEAD	38,684,661
032071007001403	DIRECT TEACHING ALLOWANCE	38,512,463
	TOTAL CAPITAL PROJECT	650,981,136
032071010000000	ONGOING PROJECTS (OTHERS)	45,900,000
032071010010000	SCHOOL OF EDUCATION OFFICE BUILDING	11,880,000
032071010020000	SCHOOL OF VOCATIONAL EDUCATION OFFICE BUILDING	12,420,000
032071010040000	MULTIPURPOSE LECTURE THEATRE	21,600,000
032071010050000	NEW PROJECTS (OTHERS)	605,081,136
032071010030000	SURVEY/ MASTER PLANNING OF CAMPUS	31,500,000
032071010060000	PERIMETER FENCING	30,881,136
032071010070000	WORKS DEPARTMENT COMPLEX	27,000,000
032071010080000	PURCHASE OF VEHICLES	34,200,000
032071010090000	ICT DEVELOPMENT	13,500,000
032071010100000	CONSTRUCTION AND FURNISHING OF COLLEGE GUEST HOUSE	27,000,000
032071010110000	CONSTRUCTION OF INTERNAL ROAD NETWORK	45,000,000
032071010120000	MINI AUDITORIUM FOR SCHOOL OF ARTS AND SOCIAL SCIENCES	67,500,000
032071010130000	CONSTRUCTION OF MUSIC THEATRE	27,000,000
032071010140000	CONSTRUCTION OF RESOURCE CENTRE FOR LANGUAGES	40,500,000
032071010150000	SOCIAL STUDIES RESOURCE CENTRE	27,000,000
032071010160000	SUPPLY AND INSTALLATION OF 560 KVA GENERATOR	27,000,000
032071010170000	SCHOOL OF EDUCATION OFFICE BUILDING	90,000,000
032071010180000	CONSTRUCTION AND FURNISHING OF RESIDENCE OF COLLEGE PROVOST	45,000,000
032071010190000	LECTURERS' OFFICES FOR SCHOOL OF ARTS AND SOCIAL SCIENCES	45,000,000
032071010200000	CONSTRUCTION OF BURSARY BUILDING	27,000,000
0320711	FEDERAL COLLEGE OF EDUCATION OMUKU	-
	TOTAL ALLOCATION:	1,371,306,067
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032071107000001	TOTAL PERSONNEL COST	926,317,517
032071107000010	SALARY & WAGES - GENERAL	687,877,851
032071107000011	CONSOLIDATED SALARY	687,877,851
032071107000020	BENEFITS AND ALLOWANCES - GENERAL	152,454,935
032071107000021	NON-REGULAR ALLOWANCES	3,500,000
032071107000022	RENT SUBSIDY	148,954,935
032071107000030	SOCIAL CONTRIBUTION	85,984,731
032071107000031	NHIS	34,393,893
032071107000032	PENSION	51,590,839
032071107000033	GROUP LIFE INSURANCE	-
032071107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,106,135
032071107001402	OVERHEAD	45,118,635
032071107001403	DIRECT TEACHING ALLOWANCE	25,987,500
	TOTAL CAPITAL PROJECT	373,882,414
032071110000000	ONGOING PROJECTS (OTHERS)	70,200,000
032071110010000	CONSTRUCTION OF CONVOCATION ARENA	32,400,000
032071110020000	ICT INFRASTRUCTURE MAINTENANCE/BANDWITH PAYMENTS	5,400,000
032071110030000	REHABILITATION OF ADMINISTRATIVE BLOCK	10,800,000
032071110050000	REHABILITATION OF FORMER BURSARY BUILDING(ONE STOREY BUILDING)	13,500,000
032071110060000	UPGRADE OF ELECTRICITY	8,100,000
032071110070000	NEW PROJECTS (OTHERS)	303,682,414
032071110080000	CONSTRUCTION OF OF ACCESS ROAD	16,257,888
032071110090000	CAPACITY BUILDING FOR STAFF	8,100,000
032071110010000	PROCUREMENT OF 2 NOS. 80 SEATER CAPACITY INTER-CAMPUS SHUTTLE	16,324,526
032071110020000	CONSTRUCTION AND FURNISHING OF COUNCIL CHAMBER	54,000,000
032071110030000	CONSTRUCTION AND FURNISHING OF 2 NOS. LECTURE HALL	72,000,000
032071110040000	PROVISION OF INDOOR SPORTS FACILITY	40,000,000
032071110050000	ESTABLISHMENT OF FOOTBALL FIELD/TRACKS	20,000,000
032071110060000	PROVISION OF POOL VEHICLES	20,000,000
032071110070000	PROVISION OF WATER FACILITY	10,000,000
032071110080000	SKILL TRAINING/ENGAGEMENT	47,000,000
0320712	FEDERAL COLLEGE OF EDUCATION ONDO	-
	TOTAL ALLOCATION:	1,300,938,481
Classification No.	EXPENDITURE ITEMS	
032071207000001	TOTAL PERSONNEL COST	1,057,144,698
032071207000010	SALARY & WAGES - GENERAL	776,457,006
032071207000011	CONSOLIDATED SALARY	776,457,006
032071207000020	BENEFITS AND ALLOWANCES - GENERAL	183,630,567
032071207000021	NON-REGULAR ALLOWANCES	12,830,530
032071207000022	RENT SUBSIDY	170,800,037
032071207000030	SOCIAL CONTRIBUTION	97,057,126
032071207000031	NHIS	38,822,850
032071207000032	PENSION	58,234,275
032071207000033	GROUP LIFE INSURANCE	-
032071207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,686,415
032071207001402	OVERHEAD	25,510,221
032071207001403	DIRECT TEACHING ALLOWANCE	42,176,194
	TOTAL CAPITAL PROJECT	176,107,368
032071210000000	ONGOING PROJECTS (OTHERS)	176,107,368
032071210010000	COMPLETION OF AGRIC SCIENCE BLOCK - PHASE II	8,100,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032071210020000	RECONSTRUCTION OF BURNT ABIODUN STUDENT HOSTEL	16,200,000
032071220030000	CONSTRUCTION OF 500 SEATER LECTURE THEATRE - PHASE II	21,600,000
032071220040000	CONSTRUCTION OF MAIN COLLEGE ROAD	25,162,059
032071220050000	REHABILITATION AND FURNISHING OF LANGUAGE LABORATORY	10,800,000
032071220060000	SUPPLY OF COMPUTERS	791,627
032071220070000	FURNISHING OF LECTURE THEATRE	5,400,000
032071210010000	OUTSTANDING 2007 CAPITAL LIABILITIES	25,920,000
032071210020000	CONSTRUCTION OF ADMINISTRATIVE BLOCK -PHASE IIIB	2,042,287
032071220030000	CONSTRUCTION OF SCEINCE COMPLEX - PHASE III	1,213,001
032071220040000	CONSTRUCTION OF STUDENT RECREATION CENTRE - PHASE II	2,691,449
032071220050000	PROCUREMENT OF COMPUTER EQUIPMENT (ICT VIRTUAL LIBRARY LOT-1)	244,884
032071220060000	CONSTRUCTION OF 500 SEATER LECTURE THEATRE - PHASE II	21,600,000
032071220070000	RECONSTRUCTION OF BURNT ABIODUN STUDENT HOSTEL	16,200,000
032071220080000	SUPPLY AND INSTALLATOIN OF LANGUAGE LABORATORY EQUIPMENT	10,800,000
032071220090000	RECONSTRUCTION OF MAIN COLLEGE ROAD	7,342,059
0320713	FEDERAL COLLEGE OF EDUCATION OYO	-
	TOTAL ALLOCATION:	1,667,621,125
Classification No.	EXPENDITURE ITEMS	
032071307000001	TOTAL PERSONNEL COST	991,600,870
032071307000010	SALARY & WAGES - GENERAL	736,679,242
032071307000011	CONSOLIDATED SALARY	736,679,242
032071307000020	BENEFITS AND ALLOWANCES - GENERAL	162,836,723
032071307000021	NON-REGULAR ALLOWANCES	1,996,460
032071307000022	RENT SUBSIDY	160,840,263
032071307000030	SOCIAL CONTRIBUTION	92,084,905
032071307000031	NHIS	36,833,962
032071307000032	PENSION	55,250,943
032071307000033	GROUP LIFE INSURANCE	-
032071307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,059,716
032071307001402	OVERHEAD	37,819,967
032071307001403	DIRECT TEACHING ALLOWANCE	38,239,749
	TOTAL CAPITAL PROJECT	599,960,539
032071310000000	ONGOING PROJECTS (OTHERS)	43,740,000
032071310010000	ICT DEVELOPMENT	2,700,000
032071310020000	FURNISHING OF LECTURE THEATRE /CLASSROOMS	5,400,000
032071310030000	LIBRARY BOOKS AND JOURNALS	2,700,000
032071310040000	LANDSCAPING/CAMPUS BEAUTIFICATION	5,400,000
032071310050000	INSTITUTIONALISATION OF RESEARCH AND DEVELOPMENT	2,700,000
032071310060000	SPECIAL EQUIPMENT	5,400,000
032071310070000	OUTSTANDING 2007 CAPITAL LIABILITIES	9,720,000
032071310080000	ADMINISTRATIVE BLOCK PHASE III	9,720,000
032071310090000	NEW PROJECTS (OTHERS)	556,220,539
032071310100000	UTILITY VEHICLE/BUS FOR STUDENTS	11,880,000
032071310110000	CONSTRUCTION OF CLASSROOMS/ACADEMIC STAFF OFFICES	8,100,000
032071310120000	BOREHOLES/WATER SUPPLY	5,400,000
032071310130000	EXTERNAL ELECTR./STREET LIGHTING	2,700,000
032071310140000	ROADS AND DRAINAGES	16,200,000
032071310150000	PERIMETER FENCING	6,480,000
032071310160000	REHABILITATION OF BUILDINGS	6,662,414
032071310170000	EARLY CHILHOOD EDUCATION COMPLEX AND CLINIC/LABORATORY	9,720,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032071310180000	WORKSHOPS AND OFFICES FOR SCHOOL OF VOCATIONAL AND TECHNICAL EDUCATION	90,000,000
032071310190000	LECTURE THEATER FOR TWO SCHOOLS	120,078,125
032071310200000	INTERNAL ROADS + DRAINAGE	117,000,000
032071310210000	CONSTRUCTION OF INDOOR SPORTS COMPLEX	108,000,000
032071310220000	CONSTRUCTION OF STUDENTS AFFAIRS COMPLEX	54,000,000
0320714	FEDERAL COLLEGE OF EDUCATION PANKSHIN	-
	TOTAL ALLOCATION:	1,374,202,691
Classification No.	EXPENDITURE ITEMS	
032071407000001	TOTAL PERSONNEL COST	1,069,823,882
032071407000010	SALARY & WAGES - GENERAL	794,911,045
032071407000011	CONSOLIDATED SALARY	794,911,045
032071407000020	BENEFITS AND ALLOWANCES - GENERAL	175,548,957
032071407000021	NON-REGULAR ALLOWANCES	3,178,687
032071407000022	RENT SUBSIDY	172,370,270
032071407000030	SOCIAL CONTRIBUTION	99,363,881
032071407000031	NHIS	39,745,552
032071407000032	PENSION	59,618,328
032071407000033	GROUP LIFE INSURANCE	-
032071407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,622,673
032071407001402	OVERHEAD	39,056,416
032071407001403	DIRECT TEACHING ALLOWANCE	37,566,257
	TOTAL CAPITAL PROJECT	227,756,136
032071410000000	ONGOING PROJECTS (OTHERS)	135,000,000
032071410010000	CONSTRUCTION OF SCHOOL OF ARTS AND SOCIAL SCIENCES	45,000,000
032071410020000	SCHOOL OF EDUCATION PROJECT	54,000,000
032071410030000	REPAIR OF ROADS AND BUILDINGS	31,500,000
032071410040000	GROUP LIFE INSURANCE PREMIUM	4,500,000
032071410050000	NEW PROJECTS (OTHERS)	92,756,136
032071410060000	UP GRADING OF ICT CENTRE	9,000,000
032071410070000	PROCUREMENT OF FURNITURE	4,500,000
032071410080000	COLLEGE MASTERPLAN	13,556,136
032071410090000	CONSTRUCTION OF CLASSROOM BLOCKS	29,700,000
032071410100000	SCHOOL OF POST GRADUATE STUDIES	36,000,000
0320715	FEDERAL COLLEGE OF EDUCATION POTISKUM	-
	TOTAL ALLOCATION:	857,653,320
Classification No.	EXPENDITURE ITEMS	
032071507000001	TOTAL PERSONNEL COST	710,277,999
032071507000010	SALARY & WAGES - GENERAL	530,374,722
032071507000011	CONSOLIDATED SALARY	530,374,722
032071507000020	BENEFITS AND ALLOWANCES - GENERAL	113,606,437
032071507000021	NON-REGULAR ALLOWANCES	81,292
032071507000022	RENT SUBSIDY	113,525,145
032071507000030	SOCIAL CONTRIBUTION	66,296,840
032071507000031	NHIS	26,518,736
032071507000032	PENSION	39,778,104
032071507000033	GROUP LIFE INSURANCE	-
032071507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,492,907
032071507001402	OVERHEAD	24,565,544
032071507001403	DIRECT TEACHING ALLOWANCE	11,927,363
	TOTAL CAPITAL PROJECT	110,882,414
032071510000000	ONGOING PROJECTS (OTHERS)	51,178,501

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032071510010000	PROVISION OF SCIENTIFIC RESEARCH EQUIPMENT	51,178,501
032071510020000	NEW PROJECTS (OTHERS)	59,703,914
032071510030000	FURNISHING OF 15 NO. SCIENCE LABORATORIES.	30,003,914
032071510040000	CONSTRUCTION OF COLLEGE AUDITORIUM	28,080,000
032071535010000	SUPPLY OF LIBRARY BOOKS AND EQUIPMENTS	1,620,000
0320716	FEDERAL COLLEGE OF EDUCATION UMUNZE	-
	TOTAL ALLOCATION:	916,034,049
Classification No.	EXPENDITURE ITEMS	
032071607000001	TOTAL PERSONNEL COST	732,849,201
032071607000010	SALARY & WAGES - GENERAL	544,190,062
032071607000011	CONSOLIDATED SALARY	544,190,062
032071607000020	BENEFITS AND ALLOWANCES - GENERAL	120,635,381
032071607000021	NON-REGULAR ALLOWANCES	39,148
032071607000022	RENT SUBSIDY	120,596,233
032071607000030	SOCIAL CONTRIBUTION	68,023,758
032071607000031	NHIS	27,209,503
032071607000032	PENSION	40,814,255
032071607000033	GROUP LIFE INSURANCE	-
032071607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,302,434
032071607001402	OVERHEAD	37,746,534
032071607001403	DIRECT TEACHING ALLOWANCE	34,555,901
	TOTAL CAPITAL PROJECT	110,882,414
032071610000000	ONGOING PROJECTS (OTHERS)	44,280,000
032071610010000	CONTINUATION OF WORK ON ROADS	11,880,000
032071610020000	COMPLETION OF OUTSTANDING ELEMENTS OF WORK IN MALE HOSTEL 1AT PERMANENT SITE I	1,890,000
032071610030000	COMPLETION OF STORE COMPLEX	1,890,000
032071610040000	CONTINUATION OF WORK LECT.HALL B	24,300,000
032071610050000	CONTINUATION OF PERIMETER FENCE AT PERMANENT SITE	4,320,000
032071620000000	NEW PROJECTS (OTHERS)	66,602,414
032071620010000	CONSTRUCTION OF SCHOOL OF EDUCATION	21,735,000
032071620020000	CONSTRUCTION OF MODEL HOME RESIDENCE	9,720,000
032071620030000	REHABILITATION OF ACADEMIC OFFICES	6,480,000
032071620040000	REHABILITATION OF STUDENTS' HOSTEL	8,100,000
032071620050000	FURNITURE & OFFICE EQUIPMENT FOR LABORATORY	1,890,000
032071620060000	FURNITURE & OFFICE EQUIP LECTURE HALL A	2,997,000
032071620060000	FURNITURE & OFFICE EQUIP 2 WING HALL 11	5,130,000
032071620070000	CONSTRUCTION OF SECURITY GATE	2,700,000
032071620080000	STREET LIGHT AT PERMANENT SITE	2,700,000
032071620090000	CONSTRUCTION OF CEREMONIAL ARENA	2,450,414
032071620090000	REVISION OF COLLEGE MASTER PLAN	2,700,000
0320717	FEDERAL COLLEGE OF EDUCATION YOLA	-
	TOTAL ALLOCATION:	857,967,377
Classification No.	EXPENDITURE ITEMS	
032071707000001	TOTAL PERSONNEL COST	709,444,547
032071707000010	SALARY & WAGES - GENERAL	523,531,874
032071707000011	CONSOLIDATED SALARY	523,531,874
032071707000020	BENEFITS AND ALLOWANCES - GENERAL	120,471,189
032071707000021	NON-REGULAR ALLOWANCES	3,905,992
032071707000022	RENT SUBSIDY	116,565,197
032071707000030	SOCIAL CONTRIBUTION	65,441,484
032071707000031	NHIS	26,176,594

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032071707000032	PENSION	39,264,891
032071707000033	GROUP LIFE INSURANCE	-
032071707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,469,149
032071707001402	OVERHEAD	51,500,649
032071707001403	DIRECT TEACHING ALLOWANCE	8,968,500
	TOTAL CAPITAL PROJECT	88,053,682
032071710000000	ONGOING PROJECTS (OTHERS)	14,040,000
032071710010000	CONSTRUCTION OF SCHOOL OF EDUCATION COMPLEX (PHASE II)	14,040,000
032071710020000	NEW PROJECTS (OTHERS)	74,013,682
032071710030000	SUPPLY OF FURNITURE AND EQUIPMENT FOR NEW BUILDING (SCHOOL OF EDUCATION & SCHOOL OF VOCATIONAL)	10,800,000
032071710040000	CONSTRUCTION OF ROADS AND DRAINAGES	16,200,000
032071710050000	REHABILITATION OF ACADEMIC BUILDINGS	10,800,000
032071710060000	CONSTRUCTION OF SCHOOL OF VOCATIONAL EDUCATION COMPLEX (PHASE II)	29,700,000
032071710070000	SUPPLY OF CLASSROOM FURNITURE	6,513,682
0320718	FEDERAL COLLEGE OF EDUCATION ZARIA	-
	TOTAL ALLOCATION:	1,718,952,920
Classification No.	EXPENDITURE ITEMS	
032071807000001	TOTAL PERSONNEL COST	1,082,919,296
032071807000010	SALARY & WAGES - GENERAL	803,831,371
032071807000011	CONSOLIDATED SALARY	803,831,371
032071807000020	BENEFITS AND ALLOWANCES - GENERAL	178,609,004
032071807000021	NON-REGULAR ALLOWANCES	194,950
032071807000022	RENT SUBSIDY	178,414,054
032071807000030	SOCIAL CONTRIBUTION	100,478,921
032071807000031	NHIS	40,191,569
032071807000032	PENSION	60,287,353
032071807000033	GROUP LIFE INSURANCE	-
032071807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,678,428
032071807001402	OVERHEAD	30,626,933
032071807001403	DIRECT TEACHING ALLOWANCE	41,051,496
	TOTAL CAPITAL PROJECT	564,355,196
032071810000000	ONGOING PROJECTS (OTHERS)	44,855,196
032071810010000	COMPLETION OF CONSTRUCTION OF LECTURE THEATRE	30,980,650
032071810020000	COMPLETION OF CONSTRUCTION OF HOSTEL II	13,498,312
032071810030000	COMPLETION OF CONSTRUCTION HIV/AIDS COUN. CENTRE	376,234
032071810040000	NEW PROJECTS (OTHERS)	519,500,000
032071810050000	FURNISHING OF HIV/AIDS CENTRE	13,500,000
032071810060000	FURNISHING OF ICT CENTRE	40,500,000
032071810070000	FURNISHING OF STUDENTS HOSTEL II	31,500,000
032071810080000	EXPANSION OF COLLEGE POWER NETWORK	20,000,000
032071810090000	EXTENTION OF ACADEMIC STAFF OFFICES	40,500,000
032071810100000	FURNISHING OF ACADEMIC STAFF OFFICES	40,500,000
032071810110000	EXTENTION OF COLLEGE LIBRARY	40,500,000
032071810120000	COMPLETION OF STUDENTS RECREATION CENTRE	40,500,000
032071810130000	EXTENSION OF PHE DEPARTMENT	45,000,000
032071810140000	PROVISION OF FURNITURE FOR CLASSROOM	15,000,000
032071810150000	PROVISION OF 2NO 30 SEATER TOYOTA BUSES	20,000,000
032071810160000	PROVISION OF 2NO 30 SEATER TOYOTA CARS	15,000,000
032071810170000	PROVISION OF 2NO HILUX 4WD 2.7 UR	15,000,000
032071810180000	PROVISION OF 1 NO. 1414 MERCEDES BENZ BUS	35,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032071810190000	FURNITURE FOR STUDENTS RECREATION CENTRE	9,000,000
032071810200000	PROVISION OF SPORTS EQUIPMENT	35,000,000
032071810210000	COMPLETION OF SIWES BLOCK	45,000,000
032071810220000	CAPACITY BUILDING	18,000,000
0320719	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	-
	TOTAL ALLOCATION:	712,900,546
Classification No.	EXPENDITURE ITEMS	
032071907000001	TOTAL PERSONNEL COST	574,417,637
032071907000010	SALARY & WAGES - GENERAL	427,833,866
032071907000011	CONSOLIDATED SALARY	427,833,866
032071907000020	BENEFITS AND ALLOWANCES - GENERAL	93,104,538
032071907000021	NON-REGULAR ALLOWANCES	2,075,275
032071907000022	RENT SUBSIDY	91,029,263
032071907000030	SOCIAL CONTRIBUTION	53,479,233
032071907000031	NHIS	21,391,693
032071907000032	PENSION	32,087,540
032071907000033	GROUP LIFE INSURANCE	-
032071907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50,429,227
032071907001402	OVERHEAD	24,562,253
032071907001403	DIRECT TEACHING ALLOWANCE	25,866,974
	TOTAL CAPITAL PROJECT	88,053,683
032071910000000	ONGOING PROJECTS (OTHERS)	45,090,000
032071910010000	CONSTRUCTION OF ADMINISTRATIVE BLOCKS PHASE I & II	24,300,000
032071910020000	EXTENSION OF MEDICAL CENTRE PHASE I & II	8,100,000
032071910030000	LIBRARY BOOKS & JOURNALS	2,700,000
032071910040000	COMPLETION OF STUDENTS CENTRE	6,480,000
032071910050000	PERIMETER FENCING	3,510,000
032071920000000	NEW PROJECTS (OTHERS)	42,963,683
032071920010000	CONSTRUCTION OF STUDENTS' HOSTEL (FEMALE)	21,600,000
032071920020000	EXPLORATION, DRILLING OF BOREHOLE & DISTRIBUTION OF WATER	8,133,683
032071920030000	DEVELOPMENT & UPGRADING OF MICRO TEACHING AND LANGUAGE LABORATORY	8,100,000
032071920040000	REHABILITATION OF BUILDINGS	5,130,000
0320720	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	-
	TOTAL ALLOCATION:	1,603,262,612
Classification No.	EXPENDITURE ITEMS	
032072007000001	TOTAL PERSONNEL COST	1,452,838,930
032072007000010	SALARY & WAGES - GENERAL	1,075,554,907
032072007000011	CONSOLIDATED SALARY	1,075,554,907
032072007000020	BENEFITS AND ALLOWANCES - GENERAL	242,839,660
032072007000021	NON-REGULAR ALLOWANCES	1,688,788
032072007000022	RENT SUBSIDY	241,150,872
032072007000030	SOCIAL CONTRIBUTION	134,444,363
032072007000031	NHIS	53,777,745
032072007000032	PENSION	80,666,618
032072007000033	GROUP LIFE INSURANCE	-
032072007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,370,000
032072007001402	OVERHEAD	26,730,000
032072007001403	DIRECT TEACHING ALLOWANCE	35,640,000
	TOTAL CAPITAL PROJECT	88,053,682
032071930000000	ONGOING PROJECTS (OTHERS)	88,053,682

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032071930010000	CONSTR OF ADDIT 1000 EXAM HALL/CLASS	27,000,000
032071930020000	CONSTR OF BRIDGE ACROSS RIVER NWORIE	21,600,000
032071930030000	STAFF/MANPOWER DEVELOPMENT	13,500,000
032071930040000	RENOVATION OF STUDENTS HOSTEL BLOCKS	17,853,682
032071930050000	RENOVATION OF STUDENTS HOSTEL BLOCKS	8,100,000
0320750	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	-
	TOTAL ALLOCATION:	1,710,106,444
Classification No.	EXPENDITURE ITEMS	
032075007000001	TOTAL PERSONNEL COST	752,340,500
032075007000010	SALARY & WAGES - GENERAL	598,484,152
032075007000011	CONSOLIDATED SALARY	598,484,152
032075007000020	BENEFITS AND ALLOWANCES - GENERAL	79,045,829
032075007000021	NON-REGULAR ALLOWANCES	1,384,000
032075007000022	RENT SUBSIDY	77,661,829
032075007000030	SOCIAL CONTRIBUTION	74,810,519
032075007000031	NHIS	29,924,208
032075007000032	PENSION	44,886,311
032075007000033	LIFE GROUP LIFE INSURANCE	-
032075007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	811,804,316
	TOTAL CAPITAL PROJECT	145,961,628
032075010000000	ONGOING PROJECTS (OTHERS)	124,361,628
032075010010000	EXTENSION OF OFFICE BLOCK	32,400,000
032075010020000	REHABILITATION/UPGRADING OF FACILITIES (LAGOS LIAISON OFFICE)	10,961,628
032075010030000	REHABILITATION/UPGRADING OF FACILITIES (ABUJA SECRETARIAT)	5,400,000
032075010040000	VEDIO CONFERENCING (ICT) PHASE II	21,600,000
032075010050000	PROCUREMENT OF AIR TIME FOR NTA/NUC VOYAGE OF DISCOVERY	27,000,000
032075010060000	PROCUREMENT OF EQUIPMENT FOR CURBING CULTISM AND OTHER ANTI-SOCIAL VICES	10,800,000
032075010070000	MONITORING OF CAPITAL GRANTS	16,200,000
032075010080000	NEW PROJECTS (OTHERS)	21,600,000
032075010090000	INDEPENDENT POWER SOURCE (ICT) (SOLAR POWER)	21,600,000
0320751	UNIVERSITY OF IBADAN	-
	TOTAL ALLOCATION:	7,672,679,997
Classification No.	EXPENDITURE ITEMS	
032075107000001	TOTAL PERSONNEL COST	6,572,076,290
032075107000010	SALARY & WAGES - GENERAL	4,841,105,247
032075107000011	CONSOLIDATED SALARY	4,841,105,247
032075107000020	BENEFITS AND ALLOWANCES - GENERAL	1,125,832,887
032075107000021	NON-REGULAR ALLOWANCES	68,765,472
032075107000022	RENT SUBSIDY	1,057,067,415
032075107000030	SOCIAL CONTRIBUTION	605,138,156
032075107000031	NHIS	242,055,262
032075107000032	PENSION	363,082,894
032075107000033	GROUP LIFE INSURANCE	-
032075107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	193,640,443
032075107001402	OVERHEAD	141,373,867
032075107001403	DIRECT TEACHING/LABORATORY COST	52,266,577
	TOTAL CAPITAL PROJECT	906,963,264
032075110000000	ONGOING PROJECTS (OTHERS)	648,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075110010000	AJIBODE EXTENSION PROJECT FOR CONSTRUCTION OF A NETWORK OF ROADS OF ROADS AND BRIDGES	648,000,000
032075120000000	NEW PROJECTS (OTHERS)	258,963,264
032075120010000	TEACHING & RESEARCH EQUIPMENT	63,139,663
032075120020000	REHABILITATION OF ACADEMIC & ADMINISTRATIVE BUILDINGS	24,300,000
032075120030000	REHABILITATION OF ROAD NETWORK	35,823,601
032075120040000	REHABILITATION OF POWER DISTRIBUTION SYSTEM	16,200,000
032075120050000	REHABILITATION OF SEWAGE SYSTEM	5,400,000
032075120060000	REHABILITATION OF WATER SUPPLY SYSTEM	5,400,000
032075120070000	CONSTRUCTION OF ACADEMIC AND ADMINISTRATIVE BUILDINGS	83,700,000
032075120080000	UPGRADING, STOCKING AND RENOVATION (INCLUDING COMPUTER AND FURNITURE) OF DEPARTMENT LIBRARY OF CLASSICS, FACULTY OF ARTS	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0320752	UNIVERSITY OF LAGOS	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	5,884,167,489

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075207000001	TOTAL PERSONNEL COST	5,109,496,020

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075207000010	SALARY & WAGES - GENERAL	3,770,167,334

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075207000011	CONSOLIDATED SALARY	3,770,167,334

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075207000020	BENEFITS AND ALLOWANCES - GENERAL	868,057,769

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075207000021	NON-REGULAR ALLOWANCES	96,178,490
032075207000022	RENT SUBSIDY	771,879,279
032075207000030	SOCIAL CONTRIBUTION	471,270,917
032075207000031	NHIS	188,508,367
032075207000032	PENSION	282,762,550
032075207000033	GROUP LIFE INSURANCE	-
032075207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155,708,205
032075207001402	OVERHEAD	103,441,629
032075207001403	DIRECT TEACHING/LABORATORY COST	52,266,577
	TOTAL CAPITAL PROJECT	618,963,264
032075210000000	ONGOING PROJECTS (OTHERS)	618,963,264
032075210010000	REHABILITATION OF ROADS (ASPHALT OVERLAY OF DAN FODIO BOULEVARD)	37,800,000
032075210020000	LAND RECLAMATION (LAGOON FRONT)	21,600,000
032075210030000	LAND RECLAMATION (SOCIAL SCIENCES CANAL)	16,200,000
032075210040000	COMPLETION OF BUS. ADMIN. FACULTY (EXTERNAL WORKS, ELECTRICAL & WATER SUPPLY)	8,100,000
032075210050000	COMPLETION OF SOCIAL SCIENCES LABORATORY (EXTERNAL WORKS, ELECTRICAL & WATER SUPPLY)	5,400,000
032075210060000	REHABILITATION WORKS (COLLEGE OF MEDICINE)	21,600,000
032075210070000	COMPLETION OF REHABILITATION OF BLOCK D SOCIAL SCIENCES	2,700,000
032075210080000	REHABILITATION OF POWER SUPPLY SYSTEM	14,040,000
032075210090000	REHABILITATION OF WATER & SEWAGE WORKS	10,800,000
032075210100000	INFRASTRUCTURAL DEVELOPMENT (ACCESS ROAD TO SOCIAL SCIENCES, CREATIVE ARTS AND NEW EXAMINATION CENTRE)	21,600,000
032075210110000	REHABILITATION OF ACADEMIC BUILDING (BURNT AKINTUNDE OJO LIBRARY)	10,983,601
032075210120000	TEACHING AND RESEARCH EQUIPMENT	63,139,663
032075210130000	LAND RECLAMATION	250,000,000
032075210140000	INFRASTRUCTURES, BUILDINGS, WATER, POWER GENERATION AND SUPPLIES	135,000,000
0320753	UNIVERSITY OF NIGERIA, NNSUKA	-
	TOTAL ALLOCATION:	8,275,376,642
Classification No.	EXPENDITURE ITEMS	-
032075307000001	TOTAL PERSONNEL COST	7,649,936,322
032075307000010	SALARY & WAGES - GENERAL	5,631,273,932
032075307000011	CONSOLIDATED SALARY	5,631,273,932
032075307000020	BENEFITS AND ALLOWANCES - GENERAL	1,314,753,150
032075307000021	NON-REGULAR ALLOWANCES	99,752,436
032075307000022	RENT SUBSIDY	1,215,000,714
032075307000030	SOCIAL CONTRIBUTION	703,909,241
032075307000031	NHIS	281,563,697
032075307000032	PENSION	422,345,545
032075307000033	GROUP LIFE INSURANCE	-
032075307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	202,477,056
032075307001402	OVERHEAD	119,317,056
032075307001403	DIRECT TEACHING/LABORATORY COST	83,160,000
	TOTAL CAPITAL PROJECT	422,963,264
032075310000000	ONGOING PROJECTS (OTHERS)	422,963,264

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075310010000	CONSTRUCTION OF CENTRAL LABORATORY FOR COLLEGE OF MEDICINE, ITUKU OZALLA	170,823,601
032075310020000	TEACHING AND RESEARCH EQUIPMENT	63,139,663
032075310030000	INTERNAL ROADS AND BRIDGES	189,000,000
0320754	AHMADU BELLO UNIVERSITY, ZARIA	-
	TOTAL ALLOCATION:	8,848,323,876
Classification No.	EXPENDITURE ITEMS	
032075407000001	TOTAL PERSONNEL COST	8,181,361,888
032075407000010	SALARY & WAGES - GENERAL	6,037,308,970
032075407000011	CONSOLIDATED SALARY	6,037,308,970
032075407000020	BENEFITS AND ALLOWANCES - GENERAL	1,389,389,297
032075407000021	NON-REGULAR ALLOWANCES	114,722,984
032075407000022	RENT SUBSIDY	1,274,666,313
032075407000030	SOCIAL CONTRIBUTION	754,663,621
032075407000031	NHIS	301,865,448
032075407000032	PENSION	452,798,173
032075407000033	GROUP LIFE INSURANCE	-
032075407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	202,116,324
032075407001402	OVERHEAD	103,443,152
032075407001403	DIRECT TEACHING/LABORATORY COST	98,673,172
	TOTAL CAPITAL PROJECT	464,845,664
032075410000000	ONGOING PROJECTS (OTHERS)	63,139,663
032075410010000	TEACHING AND RESEARCH EQUIPMENT	63,139,663
032075410020000	NEW PROJECTS (OTHERS)	401,706,001
032075410030000	UNIVERSITY HEALTH SERVICE EXPANSION	108,000,000
032075410040000	REHABILITATION OF ACADEMIC BUILDINGS	180,000,000
032075410050000	REHABILITATION OF ROADS	86,706,001
032075410060000	CAPACITY BUILDING IN TRADITIONAL MEDICINE: DEPARTMENT OF PHARMACOGNOSY AND DRUG DEVELOPMENT	27,000,000
0320775	OBAFEMI AWOLOWO UNIVERSITY	-
	TOTAL ALLOCATION:	6,880,047,217
Classification No.	EXPENDITURE ITEMS	
032077507000001	TOTAL PERSONNEL COST	5,951,739,803
032077507000010	SALARY & WAGES - GENERAL	4,401,095,289
032077507000011	CONSOLIDATED SALARY	4,401,095,289
032077507000020	BENEFITS AND ALLOWANCES - GENERAL	1,000,507,603
032077507000021	NON-REGULAR ALLOWANCES	51,154,809
032077507000022	RENT SUBSIDY	949,352,794
032077507000030	SOCIAL CONTRIBUTION	550,136,911
032077507000031	NHIS	220,054,764
032077507000032	PENSION	330,082,147
032077507000033	GROUP LIFE INSURANCE	-
032077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	154,344,150
032077507001402	OVERHEAD	102,077,573
032077507001403	DIRECT TEACHING/LABORATORY COST	52,266,577
	TOTAL CAPITAL PROJECT	773,963,264
032077510000000	NEW PROJECTS (OTHERS)	773,963,264
032077510010000	REVISION OF CAMPUS MASTER PLAN	35,823,601
032077510020000	COMPLETION OF MATHEMATICS & 1ST YEAR LAB. BUILDING (PHASE A)	135,000,000
032077510030000	TEACHING & RESEARCH EQUIPMENT ITEMS	63,139,663

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032077510040000	INFRASTRUCTURES, BUILDINGS, POWER GENERATION, SCIENCE/ENGINEERING/SUNDRING SUPPLIES/COMPUTERISATION AND RESEARCH WORK	540,000,000
0320756	UNIVERSITY OF BENIN	-
	TOTAL ALLOCATION:	7,202,754,901
Classification No.	EXPENDITURE ITEMS	
032075607000001	TOTAL PERSONNEL COST	6,637,376,468
032075607000010	SALARY & WAGES - GENERAL	4,924,509,577
032075607000011	CONSOLIDATED SALARY	4,924,509,577
032075607000020	BENEFITS AND ALLOWANCES - GENERAL	1,097,303,194
032075607000021	NON-REGULAR ALLOWANCES	40,398,916
032075607000022	RENT SUBSIDY	1,056,904,278
032075607000030	SOCIAL CONTRIBUTION	615,563,697
032075607000031	NHIS	246,225,479
032075607000032	PENSION	369,338,218
032075607000033	GROUP LIFE INSURANCE	-
032075607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	322,991,169
032075607001402	OVERHEAD	90,724,593
032075607001403	2010 NUGA GAMES	180,000,000
032075607001404	DIRECT TEACHING/LABORATORY COST	52,266,577
	TOTAL CAPITAL PROJECT	242,387,264
032075610000000	ONGOING PROJECTS (OTHERS)	242,387,264
032075610010000	FACULTY OF AGRICULTURE PHASE 1	81,000,000
032075610020000	FACULTY OF PHARMACY PHASE I	89,823,601
032075610030000	TEACHING AND RESEARCH	63,139,663
032075610040000	10 DIGITAL TOP LOADING BALANCE 0.001 400G	2,160,000
032075610050000	2 RESEARCH MICROSCOPES WITH FLOMECULAR HEAD WITH USB CAMERA	864,000
032075610060000	10 RESEARCH MICROSCOPES WITH FLOMECULAR HEAD WITHOUT CAMERA	2,160,000
032075610070000	UV VISIBLE SPECTRO PHOTOMETER DOUBLE BIN WITH SCANNING COMPLETE WITH COMPUTER AND PRINTER	3,240,000
0320757	UNIVERSITY OF JOS	-
	TOTAL ALLOCATION:	4,181,347,720
Classification No.	EXPENDITURE ITEMS	
032075707000001	TOTAL PERSONNEL COST	3,663,150,438
032075707000010	SALARY & WAGES - GENERAL	2,718,946,029
032075707000011	CONSOLIDATED SALARY	2,718,946,029
032075707000020	BENEFITS AND ALLOWANCES - GENERAL	604,336,155
032075707000021	NON-REGULAR ALLOWANCES	34,084,780
032075707000022	RENT SUBSIDY	570,251,375
032075707000030	SOCIAL CONTRIBUTION	339,868,254
032075707000031	NHIS	135,947,301
032075707000032	PENSION	203,920,952
032075707000033	GROUP LIFE INSURANCE	-
032075707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	129,522,830
032075707001402	OVERHEAD	56,757,830
032075707001403	DIRECT TEACHING/LABORATORY COST	72,765,000
	TOTAL CAPITAL PROJECT	388,674,453
032075710000000	ONGOING PROJECTS (OTHERS)	322,794,453
032075710010000	CONSTRUCTION OF ADMINISTRATIVE BUILDING/SENATE CHAMBER	252,147,379

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075710020000	CONSTRUCTION OF LECTURE THEATRE UNIT D	14,040,000
032075710030000	COMPLETION OF FACULTY OF ENVIRONMENTAL SCIENCES BLOCK 55	5,400,000
032075710040000	REVIEW OF THE UNIVERSITY MASTERPLAN	4,050,000
032075710050000	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	47,157,074
032075710060000	NEW PROJECTS (OTHERS)	65,880,000
032075710070000	CONSTRUCTION OF PERIMETER FENCE WALL ON CAMPUSES	3,780,000
032075710080000	BEAUTIFICATION AND LANDSCAPING	2,700,000
032075710090000	GENERAL REHABILITATION	5,400,000
032075710090000	COMPLETION OF FACULTY OF EDUCATION BLOCK 13, 14, 15 & 27)	54,000,000
0320758	UNIVERSITY OF CALABAR	-
	TOTAL ALLOCATION:	5,353,267,544
Classification No.	EXPENDITURE ITEMS	
032075807000001	TOTAL PERSONNEL COST	4,895,354,846
032075807000010	SALARY & WAGES - GENERAL	3,615,968,122
032075807000011	CONSOLIDATED SALARY	3,615,968,122
032075807000020	BENEFITS AND ALLOWANCES - GENERAL	827,390,709
032075807000021	NON-REGULAR ALLOWANCES	56,688,148
032075807000022	RENT SUBSIDY	770,702,561
032075807000030	SOCIAL CONTRIBUTION	451,996,015
032075807000031	NHIS	180,798,406
032075807000032	PENSION	271,197,609
032075807000033	GROUP LIFE INSURANCE	-
032075807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	171,838,246
032075807001402	OVERHEAD	103,439,811
032075807001403	DIRECT TEACHING/LABORATORY COST	68,398,435
	TOTAL CAPITAL PROJECT	286,074,453
032075810000000	ONGOING PROJECTS (OTHERS)	213,174,453
032075810010000	CONSTRUCTION OF SENATE AND ADMINISTRATION COMPLEX (VICE CHANCELLOR'S OFFICE)	23,209,471
032075810020000	CONSTRUCTION OF COLLEGE OF MEDICINE LABORATORY	12,010,226
032075810030000	TEACHING AND RESEARCH EQUIPMENT	47,157,074
032075810040000	REHABILITATION OF EXISTING BUILDING AND INFRASTRUCTURE	22,797,682
032075810050000	SENATE CHAMBER AND EXTERNAL WORKS	81,000,000
032075810060000	CONSTRUCTION OF REINFORCED CONCRETE PERIMETER FENCE	27,000,000
032075810070000	NEW PROJECTS (OTHERS)	72,900,000
032075810080000	REVIEW OF THE MASTER PLAN	13,500,000
032075810090000	CONSTRUCTION OF SENATOR BASSEY EWA - HENSHAW CENTRE FOR INDIGENOUS STUDIES	32,400,000
032075810100000	FACULTY OF LAW LIBRARY	27,000,000
0320759	UNIVERSITY OF ILORIN	-
	TOTAL ALLOCATION:	4,783,146,045
Classification No.	EXPENDITURE ITEMS	
032075907000001	TOTAL PERSONNEL COST	3,522,784,720
032075907000010	SALARY & WAGES - GENERAL	2,613,236,450
032075907000011	CONSOLIDATED SALARY	2,613,236,450
032075907000020	BENEFITS AND ALLOWANCES - GENERAL	582,893,715
032075907000021	NON-REGULAR ALLOWANCES	28,630,696
032075907000022	RENT SUBSIDY	554,263,019
032075907000030	SOCIAL CONTRIBUTION	326,654,556
032075907000031	NHIS	130,661,822
032075907000032	PENSION	195,992,734

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032075907000033	GROUP LIFE INSURANCE	-
032075907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,184,558
032075907001402	OVERHEAD	62,222,058
032075907001403	DIRECT TEACHING/LABORATORY COST	77,962,500
	TOTAL CAPITAL PROJECT	1,120,176,767
032075920000000	ON-GOING PROJECTS (OTHERS)	346,176,767
032075920010000	INTERNAL ROADS-RECONSTRUCTION AND ASPHALT OVERLAY OF ACCESS AND INTERNAL ROADS	18,900,000
032075920020000	REHABILITATION PROJECTS	18,900,000
032075920030000	CONSTRUCTION OF PAVILLION, INDOOR SPORT HALL TATAN TRACKS, WAUG CENTRE, ETC.	165,639,693
032075920040000	COMPLETION OFCOHS/BSS(ICT)	52,380,000
032075920050000	COMPLETION OF FBSS	43,200,000
032075920060000	TEACHING AND RESEARCH EQUIPMENTS	47,157,074
032075920070000	NEW PROJECTS (OTHERS)	774,000,000
032075920080000	HOSTELS FOR COLLEGE OF HEALTH SCIENCES	135,000,000
032075920090000	PEACE AND STRATEGIC STUDIES CENTRE	54,000,000
032075920100000	COLLEGE OF HEALTH SCIENCES COMPLEX	360,000,000
032075920110000	RETREAT CENTRE	225,000,000
0320760	UNIVERSITY OF ABUJA	-
	TOTAL ALLOCATION:	3,262,311,878
Classification No.	EXPENDITURE ITEMS	
032076007000001	TOTAL PERSONNEL COST	2,169,842,442
032076007000010	SALARY & WAGES - GENERAL	1,492,422,097
032076007000011	CONSOLIDATED SALARY	1,492,422,097
032076007000020	BENEFITS AND ALLOWANCES - GENERAL	490,867,583
032076007000021	NON-REGULAR ALLOWANCES	176,474,240
032076007000022	RENT SUBSIDY	314,393,343
032076007000030	SOCIAL CONTRIBUTION	186,552,762
032076007000031	NHIS	74,621,105
032076007000032	PENSION	111,931,657
032076007000033	GROUP LIFE INSURANCE	-
032076007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,614,776
032076007001402	OVERHEAD	37,098,717
032076007001403	DIRECT TEACHING/LABORATORY COST	48,516,059
	TOTAL CAPITAL PROJECT	1,006,854,660
032076010000000	ONGOING PROJECTS (OTHERS)	1,006,854,660
032076010010000	TEACHING AND RESEARCH EQUIPMENT	47,157,074
032076010020000	CENTRAL LIBRARY	137,700,000
032076010030000	CENTRAL ADMINISTRATION (PHASE I&II)	16,200,000
032076010040000	ACADEMIC CORE ROAD	18,900,000
032076010050000	FACULTY OF SCIENCE	16,200,000
032076010060000	CONVOCATION SQUARE, LAND SCAPING AND WALKWAYS	79,497,587
032076010070000	PRINCIPAL OFFICERS HOUSES	16,200,000
032076010080000	FACULTY OF ENGINEERING	18,900,000
032076010090000	FACULTY OF AGRICULTURE	16,200,000
032076010100000	VETERINARY MEDICINE	18,900,000
032076010110000	FACULTY OF SOCIAL SCIENCE	16,200,000
032076010120000	CENTRE FOR DISTANCE LEARNING	16,200,000
032076010130000	FACULTY OF MANAGEMENT SCIENCE	10,800,000
032076010140000	CLASSROOM BLOCKS	59,400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032076010150000	CONSTRUCTION OF LECTURE HALL	54,000,000
032076010160000	TAKE OFF GRANT FOR THE INSTITUTE OF LEGISLATIVE STUDIES	108,000,000
032076010170000	8 LECTURE THEATRE AT MAIN CAMPUS INCLUDING FURNISHING	-
032076010180000	2 LECTURE THEATRE AT MAIN CAMPUS INCLUDING FURNISHING	-
032076010190000	HOSTEL ACCOMODATION	108,000,000
032076010200000	BUSES FOR STUDENT MOVEMENTS	27,000,000
032076010210000	INTERNAL ROAD & DRAINAGE	16,200,000
032076010220000	SULTAN MACCIDO INSTITUTE FOR LEADERSHIP	43,200,000
032076010230000	LINK ROAD (GIRI MAIN CAMPUS)	-
032076010240000	MEDICAL SCHOOL: DEVELOPMENT OF PHYSICAL INFRASTRUCTURE AND OTHER FACILITIES	162,000,000
0320761	UNIVERSITY OF AGRICULTURE, ABEOKUTA	-
	TOTAL ALLOCATION:	4,640,600,631
Classification No.	EXPENDITURE ITEMS	
032076107000001	TOTAL PERSONNEL COST	3,197,566,902
032076107000010	SALARY & WAGES - GENERAL	2,367,373,754
032076107000011	CONSOLIDATED SALARY	2,367,373,754
032076107000020	BENEFITS AND ALLOWANCES - GENERAL	534,271,430
032076107000021	NON-REGULAR ALLOWANCES	47,748,268
032076107000022	RENT SUBSIDY	486,523,162
032076107000030	SOCIAL CONTRIBUTION	295,921,719
032076107000031	NHIS	118,368,688
032076107000032	PENSION	177,553,032
032076107000033	GROUP LIFE INSURANCE	-
032076107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,278,881
032076107001402	OVERHEAD	79,260,478
032076107001403	DIRECT TEACHING/LABORATORY COST	53,018,402
	TOTAL CAPITAL PROJECT	1,310,754,848
032076100000000	ONGOING PROJECTS (OTHERS)	24,439,270
032076100010000	CONSTRUCTION OF SPORT CPMPLEX PHASE 111	24,439,270
032076100020000	NEW PROJECTS (OTHERS)	1,286,315,578
032076100030000	CONSTRUCTION OF COLLEGE OF FOOD SCIENCE AND HUMAN ECOLOGY BUILDING PHASE 1	64,800,000
032076100040000	CONSTRUCTION OF COLLEGE OF ENVIRONMENTAL RESOURCE MANAGEMENT BUILDING PHASE 11	64,800,000
032076100050000	SUPPLYOF TEACHING AND RESEARCH EQUIPMENTS	46,691,447
032076100060000	SCHOLARS AND EXCHANGE PROGRAMME CENTRE	91,098,043
032076100070000	FARM CENTRE	81,964,096
032076100080000	STUDENTS HOSTELS	69,528,888
032076100090000	REHABILITATION, LANDSCAPING, EROSION CONTROL AND ACCESS ROAD	81,583,254
032076100100000	2500 SEATER AUDITORIUM	107,069,850
032076100110000	PURCHASE OF 1 NO. COASTER BUS	3,780,000
032076100120000	CONSTRUCTION OFF TEACHING AND RESEARCH VET. FARM	13,500,000
032076100130000	PURCHASE OF ANIMALS AND EQUIPMENT FOR TEACHING AND RESEARCH, COLLEGE OF VET. MEDICINE	8,100,000
032076100140000	INTERNET CONNECTION OF COLLEGE OF VET MEDICINE	5,400,000
032076100150000	DAM CONSTRUCTION AND WATER TREATMENT PLANT	324,000,000
032076100160000	REHABILITATION OF ROAD TO THE CAMPUS	216,000,000
032076100170000	REHABILITATION OF ROADS WITHIN THE CAMPUS	108,000,000
0320762	UNIVERSITY OF AGRICULTURE, MAKURDI	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	2,552,329,331
Classification No.	EXPENDITURE ITEMS	
032076207000001	TOTAL PERSONNEL COST	2,308,638,910
032076207000010	SALARY & WAGES - GENERAL	1,710,052,076
032076207000011	CONSOLIDATED SALARY	1,710,052,076
032076207000020	BENEFITS AND ALLOWANCES - GENERAL	384,830,325
032076207000021	NON-REGULAR ALLOWANCES	12,533,223
032076207000022	RENT SUBSIDY	372,297,102
032076207000030	SOCIAL CONTRIBUTION	213,756,510
032076207000031	NHIS	85,502,604
032076207000032	PENSION	128,253,906
032076207000033	GROUP LIFE INSURANCE	-
032076207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,959,704
032076207001402	OVERHEAD	44,841,301
032076207001403	DIRECT TEACHING/LABORATORY COST	25,118,402
	TOTAL CAPITAL PROJECT	173,730,718
032076210000000	ONGOING PROJECTS (OTHERS)	114,330,718
032076210010000	COMPLETION OF COOPERATIVE EXTENSION CENTRE.	14,179,270
032076210020000	CONSTRUCTION OF FOOD TECHNOLOGY AND STUDENTS HOSTEL.	27,000,000
032076210030000	CONSTRUCTION OF POST GRADUATE SCHOOL BUILDING.	26,460,000
032076210040000	TEACHING AND RESEARCH EQUIPMENT.	46,691,447
032076210050000	NEW PROJECTS (OTHERS)	59,400,000
032076210060000	MASTER PLAN REVIEW/GIS ENHANCEMENT	5,400,000
032076210070000	CONSTRUCTION OF LARGE LECTURE THEATRE FOR THE COLLEGE OF SCIENCE.	54,000,000
0320763	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	-
	TOTAL ALLOCATION:	2,219,620,104
Classification No.	EXPENDITURE ITEMS	
032076307000001	TOTAL PERSONNEL COST	1,981,778,548
032076307000010	SALARY & WAGES - GENERAL	1,444,584,130
032076307000011	CONSOLIDATED SALARY	1,444,584,130
032076307000020	BENEFITS AND ALLOWANCES - GENERAL	356,621,402
032076307000021	NON-REGULAR ALLOWANCES	76,654,899
032076307000022	RENT SUBSIDY	279,966,503
032076307000030	SOCIAL CONTRIBUTION	180,573,016
032076307000031	NHIS	72,229,206
032076307000032	PENSION	108,343,810
032076307000033	GROUP LIFE INSURANCE	-
032076307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,110,839
032076307001402	OVERHEAD	38,992,436
032076307001403	DIRECT TEACHING/LABORATORY COST	25,118,402
	TOTAL CAPITAL PROJECT	173,730,718
032076310000000	ONGOING PROJECTS (OTHERS)	134,171,447
032076310010000	SUPPLY OF OFFICE FURNITURE & EQUIPMENT	3,780,000
032076310020000	CONSTRUCTION OF CEREMONIAL PAVELLION	8,100,000
032076310030000	CONSULTANCY SERVICES	8,100,000
032076310040000	TEACHING & RESEARCH EQUIPMENT	46,691,447
032076310050000	COMPLETION OF ACADEMIC BLOCK G	67,500,000
032076310060000	NEW PROJECTS (OTHERS)	39,559,270
032076310070000	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	6,480,000
032076310080000	LAND SCAPING AND WALKWAYS	10,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032076310090000	DESIGN AND CONSTRUCTION OF ROADS	18,900,000
032076310100000	FARM INFRASTRUCTURE,MODEL EXTENSION VILLAGE	3,379,270
0320764	UNIVERSITY OF PORT HARCOURT	-
	TOTAL ALLOCATION:	4,857,003,586
Classification No.	EXPENDITURE ITEMS	
032076407000001	TOTAL PERSONNEL COST	4,512,451,275
032076407000010	SALARY & WAGES - GENERAL	3,313,630,894
032076407000011	CONSOLIDATED SALARY	3,313,630,894
032076407000020	BENEFITS AND ALLOWANCES - GENERAL	784,616,520
032076407000021	NON-REGULAR ALLOWANCES	74,880,188
032076407000022	RENT SUBSIDY	709,736,332
032076407000030	SOCIAL CONTRIBUTION	414,203,862
032076407000031	NHIS	165,681,545
032076407000032	PENSION	248,522,317
032076407000033	GROUP LIFE INSURANCE	-
032076407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,877,858
032076407001402	OVERHEAD	52,940,439
032076407001403	DIRECT TEACHING/LABORATORY COST	64,937,419
	TOTAL CAPITAL PROJECT	226,674,453
032076410000000	ONGOING PROJECTS (OTHERS)	172,800,000
032076410010000	COMPLETION OF SENATE BUILDING	172,800,000
032076410020000	NEW PROJECTS (OTHERS)	53,874,453
032076410030000	REHABILITATION OF OFFICES AND CLASSROOMS	6,717,379
032076410040000	TEACHING AND RESEARCH EQUIPMENT	47,157,074
0320765	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	-
	TOTAL ALLOCATION:	1,933,584,779
Classification No.	EXPENDITURE ITEMS	
032076507000001	TOTAL PERSONNEL COST	1,653,751,723
032076507000010	SALARY & WAGES - GENERAL	1,221,128,336
032076507000011	CONSOLIDATED SALARY	1,221,128,336
032076507000020	BENEFITS AND ALLOWANCES - GENERAL	279,982,345
032076507000021	NON-REGULAR ALLOWANCES	20,356,208
032076507000022	RENT SUBSIDY	259,626,137
032076507000030	SOCIAL CONTRIBUTION	152,641,042
032076507000031	NHIS	61,056,417
032076507000032	PENSION	91,584,625
032076507000033	GROUP LIFE INSURANCE	-
032076507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,208,923
032076507001402	OVERHEAD	27,888,739
032076507001403	DIRECT TEACHING/LABORATORY COST	37,320,184
	TOTAL CAPITAL PROJECT	214,624,133
032076510000000	ONGOING PROJECTS (OTHERS)	138,371,745
032076510010000	CONSTRUCTION OF SCHOOL OF TECH. EDUCATION COMPLEX	138,371,745
032076510020000	NEW PROJECTS (OTHERS)	76,252,388
032076510030000	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT	49,252,388
032076510040000	REHABILITATION OF ACADEMIC AND ADMIN. BUILDINGS	13,500,000
032076510050000	MASTER PLAN REVIEW	8,100,000
032076510060000	VALUATION OF ASSETS	5,400,000
0320766	UNIVERSITY OF TECHNOLOGY, OWERRI	-
	TOTAL ALLOCATION:	4,128,388,702
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032076607000001	TOTAL PERSONNEL COST	3,499,756,021
032076607000010	SALARY & WAGES - GENERAL	2,584,015,630
032076607000011	CONSOLIDATED SALARY	2,584,015,630
032076607000020	BENEFITS AND ALLOWANCES - GENERAL	580,659,151
032076607000021	NON-REGULAR ALLOWANCES	41,787,376
032076607000022	RENT SUBSIDY	538,871,775
032076607000030	SOCIAL CONTRIBUTION	335,081,240
032076607000031	NHIS	129,200,782
032076607000032	PENSION	205,880,458
032076607000033	GROUP LIFE INSURANCE	-
032076607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	144,008,548
032076607001402	OVERHEAD	18,229,048
032076607001403	DIRECT TEACHING/LABORATORY COST	125,779,500
	TOTAL CAPITAL PROJECT	484,624,133
032076610000000	ONGOING PROJECTS (OTHERS)	484,624,133
032076610010000	FURNISHING OF OF SENATE BUILDING (PHASE II) PROJECT	10,800,000
032076610020000	LANDSCAPING OF SENATE BUILDING PHASE II & III	2,700,000
032076610030000	FURNISHING OF OF SENATE BUILDING PHASE III	10,800,000
032076610040000	CONSTRUCTION OF SCHOOL OF HEALTH TECHNOLOGY	69,120,000
032076610050000	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL	71,951,745
032076610060000	CONSTRUCTION OF DAY CARE/WOMNE AND CHILD SKILL DEVELOPMENT AND EMPOWERMENT CENTRE COMPLEX	108,000,000
032076610070000	CONSTRUCTION OF CENTRE FOR ENERGY AND POWER SYSTEM RESEARCH	54,000,000
032076610080000	RESEARCH AND TECHINCAL ASSISTANCE FOR DEVELOPMENT OF YOUTH TRAINING SCHEME	54,000,000
032076610090000	CONSULTANCY SERVICES FOR VOCATIONAL AND SKILL ACQUISITION PROJECT	27,000,000
032076610100000	PUBLIC ENLIGHTENMENT PROGRAMME FOR THE VOCATIONAL AND SKILL ACQUISITION PROJECT	27,000,000
032076610110000	TEACHING & RESEARCH EQUIPMENT	49,252,388
0320767	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	-
	TOTAL ALLOCATION:	2,876,131,286
Classification No.	EXPENDITURE ITEMS	
032076707000001	TOTAL PERSONNEL COST	2,249,498,692
032076707000010	SALARY & WAGES - GENERAL	1,660,951,754
032076707000011	CONSOLIDATED SALARY	1,660,951,754
032076707000020	BENEFITS AND ALLOWANCES - GENERAL	380,927,969
032076707000021	NON-REGULAR ALLOWANCES	23,185,151
032076707000022	RENT SUBSIDY	357,742,818
032076707000030	SOCIAL CONTRIBUTION	207,618,969
032076707000031	NHIS	83,047,588
032076707000032	PENSION	124,571,382
032076707000033	GROUP LIFE INSURANCE	-
032076707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,099,685
032076707001402	OVERHEAD	31,072,735
032076707001403	DIRECT TEACHING/LABORATORY COST	77,026,950
	TOTAL CAPITAL PROJECT	518,532,909
032076710000000	ONGOING PROJECTS (OTHERS)	173,992,388
032076710010000	CONSTRUCTION AND REHABILITATION OF CAMPUS ROADS	13,500,000
032076710020000	COMPLETION AND FURNISHING OF SENATE BUILDING	32,400,000
032076710030000	CAMPUS BEAUTIFICATION WORKS	13,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032076710040000	PROVISION OF FARM CENTRES	10,800,000
032076710050000	PROVISION OF SOLAR STREET LIGHT	8,100,000
032076710060000	CONSTRUCTION OF CENTRAL RESEARCH LABORATORY	22,140,000
032076710070000	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT	49,252,388
032076710080000	COMPLETION REHABILITATION OF STUDENT HOSTEL	8,100,000
032076710090000	HOSTING OF WAUG 2010	16,200,000
032076710100000	NEW PROJECTS (OTHERS)	344,540,522
032076710110000	OFFICE BLOCK FOR LECTURERS	21,600,000
032076710120000	COMPLETION OF DEDICATION ELECTRICITY	10,800,000
032076710130000	CONSTRUCTION OF UNIVERSITY AUDITORIUM	108,000,000
032076710140000	PROCUREMENT OF ICT EQUIPMENT FOR CLASSROOM AND COMPUTER RESOURCE CENTRE	40,500,000
032076710150000	PROVISION OF FURNITURES FOR AUDITORIUM AND LECTURE THEATRES	8,231,745
032076710160000	INFRASTRUCTURES, BUILDINGS, WATER,POWER GENERATION, SCIENCE/ENGINEERING WORKSHOPS AND SUNDRY SUPPLIES	155,408,776
0320768	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	-
	TOTAL ALLOCATION:	3,697,251,876
Classification No.	EXPENDITURE ITEMS	
032076807000001	TOTAL PERSONNEL COST	2,746,423,695
032076807000010	SALARY & WAGES - GENERAL	2,046,753,899
032076807000011	CONSOLIDATED SALARY	2,046,753,899
032076807000020	BENEFITS AND ALLOWANCES - GENERAL	443,825,559
032076807000021	NON-REGULAR ALLOWANCES	33,856,290
032076807000022	RENT SUBSIDY	409,969,269
032076807000030	SOCIAL CONTRIBUTION	255,844,237
032076807000031	NHIS	102,337,695
032076807000032	PENSION	153,506,542
032076807000033	GROUP LIFE INSURANCE	-
032076807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,204,048
032076807001402	OVERHEAD	45,229,048
032076807001403	DIRECT TEACHING/LABORATORY COST	51,975,000
	TOTAL CAPITAL PROJECT	853,624,133
032076810000000	NEW PROJECTS (OTHERS)	853,624,133
032076810010000	TEACHING & RESEARCH EQUIPMENT	49,252,388
032076810020000	CONSTRUCTION OF LECTURE THEATRE	54,000,000
032076810030000	ICT SCHOOL ADMIN BUILDING	165,371,745
032076810040000	CONSTRUCTION OF COMPUTER ENGINEERING DEPARTMENT	585,000,000
0320769	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	-
	TOTAL ALLOCATION:	3,424,825,074
Classification No.	EXPENDITURE ITEMS	
0320769070000001	TOTAL PERSONNEL COST	1,945,182,420
0320769070000010	SALARY & WAGES - GENERAL	1,169,628,974
0320769070000011	CONSOLIDATED SALARY	1,169,628,974
0320769070000020	BENEFITS AND ALLOWANCES - GENERAL	254,190,890
0320769070000021	NON-REGULAR ALLOWANCES	9,261,041
0320769070000022	RENT SUBSIDY	244,929,849
0320769070000030	SOCIAL CONTRIBUTION	521,362,556
0320769070000031	NHIS	58,481,449
0320769070000032	PENSION	87,722,173
0320769070000033	GROUP LIFE INSURANCE	27,583,897

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032076907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	356,018,521
032076907001402	OVERHEAD	321,155,342
032076907001403	DIRECT TEACHING/LABORATORY COST	34,863,179
	TOTAL CAPITAL PROJECT	1,123,624,133
032076910000000	ONGOING PROJECTS (OTHERS)	1,123,624,133
032076910010000	TEACHING AND RESEARCH EQUIPMENT	49,252,388
032076910020000	REHABILITATION OF EXISTING ROADS	57,371,745
032076910030000	EXPANSION OF POWER SUPPLY	135,000,000
032076910040000	FURNISHING OF COMPLETED BUILDINGS	27,000,000
032076910050000	SCHOOL OF AGRIC COMPLEX	720,000,000
032076910060000	RENOVATION OF OFFICE COMPLEX	135,000,000
0320770	UNIVERSITY OF UYO	-
	TOTAL ALLOCATION:	4,401,868,613
Classification No.	EXPENDITURE ITEMS	
032077007000001	TOTAL PERSONNEL COST	4,088,584,789
032077007000010	SALARY & WAGES - GENERAL	2,986,088,380
032077007000011	CONSOLIDATED SALARY	2,986,088,380
032077007000020	BENEFITS AND ALLOWANCES - GENERAL	729,235,362
032077007000021	NON-REGULAR ALLOWANCES	86,546,462
032077007000022	RENT SUBSIDY	642,688,900
032077007000030	SOCIAL CONTRIBUTION	373,261,047
032077007000031	NHIS	149,304,419
032077007000032	PENSION	223,956,628
032077007000033	GROUP LIFE INSURANCE	-
032077007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,609,372
032077002050700	OVERHEAD	61,490,969
032077002050111	DIRECT TEACHING/LABORATORY COST	25,118,402
	TOTAL CAPITAL PROJECT	226,674,453
032077010000000	ONGOING PROJECTS (OTHERS)	226,674,453
032077010010000	TEACHING AND RESEARCH EQUIPMENT	47,157,074
032077010020000	CENTRAL ADMINISTRATION	113,400,000
032077010030000	FAC. OF AGRICULTURE(BUILDING COMPLEX)	44,517,379
032077010040000	UNIVERSITY LIBRARY COMPLEX(COMPLETION PHASE1)	5,400,000
032077010050000	FACULTY OF SCIENCE	8,100,000
032077010060000	UNIVERSITY HEALTH CENTRE	8,100,000
0320771	UNIVERSITY OF MAIDUGURI	-
	TOTAL ALLOCATION:	5,672,979,446
Classification No.	EXPENDITURE ITEMS	
032077107000001	TOTAL PERSONNEL COST	5,117,749,925
032077107000010	SALARY & WAGES - GENERAL	3,777,483,129
032077107000011	CONSOLIDATED SALARY	3,777,483,129
032077107000020	BENEFITS AND ALLOWANCES - GENERAL	868,081,405
032077107000021	NON-REGULAR ALLOWANCES	72,107,080
032077107000022	RENT SUBSIDY	795,974,325
032077107000030	SOCIAL CONTRIBUTION	472,185,391
032077107000031	NHIS	188,874,156
032077107000032	PENSION	283,311,235
032077107000033	GROUP LIFE INSURANCE	-
032077107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	158,555,069
032077107001402	OVERHEAD	107,511,425
032077107001403	DIRECT TEACHING/LABORATORY COST	51,043,644

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	396,674,453
032077110000000	NEW PROJECTS (OTHERS)	396,674,453
032077110010000	CONSTRUCTION OF UNIVERSITY'S AGRICULTURE FARM OFFICE AND TRACTOR SHEDS	5,400,000
032077110020000	CONSTRUCTION AND EQUIPPING OF RADIO STATION FOR THE MASS COMMUNICATION DEPARTMENT	16,200,000
032077110030000	CONSTRUCTION OF STUDIOS FOR THE CREATIVE ARTS DEPARTMENT	5,400,000
032077110040000	PROCUREMENT AND INSTALLATION OF 2 NOS. 800KVA AND 1 NO. 250KVA GENERATORS FOR THE CENTRAL HOUSING, H-LINE AND THE VICE-CHANCELLOR'S OFFICE COMPLEX	48,600,000
032077110050000	PURCHASE OF UTILITY VEHICLES	13,500,000
032077110060000	PROVISION OF SOLAR LIGHTING TO ACADEMIC BUILDING	5,400,000
032077110070000	REHABILITATION, EXTENSION, AND CHAIN LINK FENCING OF AGRICULTURE ENGINEERING WORKSHOP	8,100,000
032077110080000	REHABILITATION AND RE-ROOFING OF OLD ACADEMIC BUILDINGS, HOUSING ISLAMIC STUDIES/MASS COMMUNICATION, VET SURGERY/ANATOMY, LIBRARY SCIENCE, PHE, POSTGRADUATE SCHOOL AND LANGUAGE LABORATORIES.	18,900,000
032077110090000	ROAD REHABILITATION, RE-SURFACING AND LATERITE FILL WORKS.	16,200,000
032077110100000	REHABILITATION AND RE-ROOFING OF 3 BLOCKS OF MURTALA MOHAMMED HALL – FEMALE HOSTEL	16,200,000
032077110110000	REHABILITATION AND RE-ROOFING OF 2 BLOCKS OF SARDAUNA HALL – MALE HOSTEL	10,800,000
032077110120000	ESTABLISHMENT OF DRAMA VILLAGE FOR THE THEATRE ARTS	1,620,000
032077110130000	WATER IMPROVEMENT WORKS AND PIPE WORKS IN ACADEMIC/ HOUSING AREA	2,700,000
032077110140000	RE-FELTING OF FACULTY OF SCIENCE BLOCK AND LECTURE THEATRES	6,480,000
032077110150000	REHABILITATION AND RE-ROOFING OF COMMITTEE ROOMS IN THE VICE-CHANCELLOR'S OFFICE COMPLEX	4,017,379
032077110160000	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT FOR ACADEMIC FACULTIES	47,157,074
032077110170000	WATER PROJECT AT UNIVERSITY OF MAIDUGURI	100,000,000
032077110180000	KONDUGA COMPUTER CENTRE/LIBRARY PROJECT	70,000,000
0320775	NNAMDI AZIKIWE UNIVERSITY, AWKA	-
	TOTAL ALLOCATION:	4,398,867,543
Classification No.	EXPENDITURE ITEMS	
032077507000001	TOTAL PERSONNEL COST	3,622,493,276
032077507000010	SALARY & WAGES - GENERAL	2,616,062,067
032077507000011	CONSOLIDATED SALARY	2,616,062,067
032077507000020	BENEFITS AND ALLOWANCES - GENERAL	617,352,719
032077507000021	NON-REGULAR ALLOWANCES	50,300,327
032077507000022	RENT SUBSIDY	567,052,392
032077507000030	SOCIAL CONTRIBUTION	389,078,490
032077507000031	NHIS	130,803,103
032077507000032	PENSION	196,204,655
032077507000033	GROUP LIFE INSURANCE	62,070,732
032077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,885,865
032077507001402	OVERHEAD	39,977,205
032077507001403	DIRECT TEACHING/LABORATORY COST	44,908,660
	TOTAL CAPITAL PROJECT	691,488,402
032077510000000	ONGOING PROJECTS (OTHERS)	691,488,402

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032077510010000	FACULTY BUILDING FOR HEALTH SCIENCES WING A	8,910,000
032077510020000	MULTI-PURPOSE HALL AND OFFICES FOR NATURAL SCIENCES	81,270,000
032077510030000	FACULTY BUILDING FOR ENGINEERING WING A	48,870,000
032077510040000	EXTERNAL WORKS TO FACULTY BUILDING FOR MANAGEMENT SCIENCES	16,470,000
032077510050000	UNIVERSITY STADIUM PHASE 1	108,000,000
032077510060000	REHABILITATION OF ACCESS ROADS	117,957,379
032077510070000	REHABILITATION OF ADMINISTRATION BUILDING BLOCK A	14,040,000
032077510080000	TEACHING AND RESEARCH EQUIPMENT	47,157,074
032077510090000	FACULTY BUILDING FOR HEALTH SCIENCES BUILDING WING A	54,000,000
032077510100000	INFRASTRUCTURES, ROADS, BUILDINGS AND SUNDRY SUPPLIES	250,000,000
0320773	BAYERO UNIVERSITY, KANO	-
	TOTAL ALLOCATION:	3,828,716,103
Classification No.	EXPENDITURE ITEMS	
032077307000001	TOTAL PERSONNEL COST	3,077,873,741
032077307000010	SALARY & WAGES - GENERAL	2,207,393,265
032077307000011	CONSOLIDATED SALARY	2,207,393,265
032077307000020	BENEFITS AND ALLOWANCES - GENERAL	594,556,318
032077307000021	NON-REGULAR ALLOWANCES	117,283,380
032077307000022	RENT SUBSIDY	477,272,938
032077307000030	SOCIAL CONTRIBUTION	275,924,158
032077307000031	NHIS	110,369,663
032077307000032	PENSION	165,554,495
032077307000033	GROUP LIFE INSURANCE	-
032077307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	173,167,909
032077307001402	OVERHEAD	48,427,909
032077307001403	DIRECT TEACHING/LABORATORY COST	124,740,000
	TOTAL CAPITAL PROJECT	577,674,453
032077310000000	ONGOING PROJECTS (OTHERS)	136,257,074
032077310100000	REHABILITATION OF ROADS & DRAINAGES ON BOTH CAMPUSES	67,500,000
032077310200000	TEACHING AND RESEARCH EQUIPMENTS (TRE)	47,157,074
032077310300000	REHABILITATION OF ACADEMIC BUILDING	10,800,000
032077310400000	REHABILITATION AND ENHANCEMENT OF STUDENTS HALLS OF RESIDENCE	10,800,000
032077310500000	NEW PROJECTS (OTHERS)	441,417,379
032077310600000	CONSTRUCTION OF OFFICE BLOCK (ONE STOREY BUILDING)	37,800,000
032077310700000	WATER SUPPLY FROM GUZU - GUZU DAM TO NEW CAMPUS	37,800,000
032077310800000	LAND COMPENSATION	27,000,000
032077310900000	CONSTRUCTION OF SINGLE 500 SEATER THEATRE	41,817,379
032077311000000	CONSTRUCTION OF COLLEGE OF DENTISTRY	270,000,000
032077311100000	2008 CAPITAL LIABILITIES	27,000,000
0320774	USMAN DAN FODIO UNIVERSITY, SOKOTO	-
	TOTAL ALLOCATION:	5,836,373,047
Classification No.	EXPENDITURE ITEMS	
032077407000001	TOTAL PERSONNEL COST	2,992,475,273
032077407000010	SALARY & WAGES - GENERAL	2,168,511,691
032077407000011	CONSOLIDATED SALARY	2,168,511,691
032077407000020	BENEFITS AND ALLOWANCES - GENERAL	552,899,621
032077407000021	NON-REGULAR ALLOWANCES	87,406,684
032077407000022	RENT SUBSIDY	465,492,937
032077407000030	SOCIAL CONTRIBUTION	271,063,961

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032077407000031	NHIS	108,425,585
032077407000032	PENSION	162,638,377
032077407000033	GROUP LIFE INSURANCE	-
032077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,407,020
032077407001402	OVERHEAD	47,741,932
032077407001403	DIRECT TEACHING/LABORATORY COST	48,665,088
	TOTAL CAPITAL PROJECT	2,747,490,755
032077410000000	ONGOING PROJECTS (OTHERS)	97,200,000
032077410010000	COMPLETION OF DEPARTMENT OF CIVIL ENGINEERING (PHASE I)	18,900,000
032077410020000	COMPLETION OF FACULTY OF PHARMACEUTICAL SCIENCES (PHASE I)	27,000,000
032077410030000	COMPLETION OF SCHOOL OF MEDICAL LABORATORY SCIENCE (PHASE II)	35,100,000
032077410040000	FURNISHING OF PHASE I OF COLLEGE OF HEALTH SCIENCES COMPLEX	16,200,000
032077410050000	NEW PROJECTS (OTHERS)	2,650,290,755
032077410060000	CONSTRUCTION OF LABORATORIES FOR COLLEGE OF HEALTH SCIENCES (PHASE II)	310,500,000
032077410070000	TEACHING & RESEARCH EQUIPMENT	78,595,123
032077410080000	LAND COMPENSATION AND RESETTLEMENT	27,000,000
032077410090000	REHABILITATION, FURNISHING AND EQUIPPING OF AUDITORIUM	249,695,632
032077410100000	UPGRADE OF TEACHING FACILITIES	27,000,000
032077410110000	CONSTRUCTION OF FACULTY OF AGRICULTURE PHASES I & II- DEPARTMENTS	180,000,000
032077410120000	CONSTRUCTION OF FACULTY OF AGRICULTURE PHASE II- LECTURE HALLS & LABORATORIES	180,000,000
032077410130000	CONSTRUCTION OF FACULTY OFFICE BUILDING	135,000,000
032077410140000	CONSTRUCTION OF DEPARTMENTAL BUILDINGS	180,000,000
032077410150000	CONSTRUCTION AND FURNISHING OF ADDITIONAL OFFICE BLOCK AT FACULTY OF SCIENCE	135,000,000
032077410160000	CONSTRUCTION OF CONFERENCE CENTRE	180,000,000
032077410170000	CONSTRUCTION AND FURNISHING OF UNIVERSITY HEALTH CENTRE AT THE UNIVERSITY	180,000,000
032077410180000	CONSTRUCTION OF FACULTY OF VETERINARY MEDICINE: (A) CONSTRUCTION OF FACULTY OFFICE BUILDINGS (PHASE I)	75,000,000
032077410190000	CONSTRUCTION OF FACULTY OF VETERINARY MEDICINE: (B) CONSTRUCTION OF DEPARTMENTAL BUILDINGS (PHASE I)	180,000,000
032077410200000	CONSTRUCTION OF LABORATORIES (PHASE II)	270,000,000
032077410210000	CONSTRUCTION OF LECTURE HALLS (PHASE II)	150,000,000
032077410220000	CONSTRUCTION OF ANIMAL HOUSE AND ANCILLARY FACILITIES (PHASE II)	112,500,000
0320775	NATIONAL MATHEMATICAL CENTRE, SHEDA	-
	TOTAL ALLOCATION:	435,886,811
Classification No.	EXPENDITURE ITEMS	
032077507000001	TOTAL PERSONNEL COST	198,832,783
032077507000010	SALARY & WAGES - GENERAL	149,203,152
032077507000011	CONSOLIDATED SALARY	149,203,152
032077507000020	BENEFITS AND ALLOWANCES - GENERAL	30,979,238
032077507000021	NON-REGULAR ALLOWANCES	712,000
032077507000022	RENT SUBSIDY	30,267,238
032077507000030	SOCIAL CONTRIBUTION	18,650,394

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032077507000031	NHIS	7,460,158
032077507000032	PENSION	11,190,236
032077507000033	GROUP LIFE INSURANCE	-
032077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	129,054,028
032077507001402	OVERHEAD	26,881,528
032077507001403	DIRECT TEACHING/LABORATORY COST	57,172,500
032077507001404	SPECIAL MENTAL ARITHMETICS PILOT PROGRAMME	45,000,000
	TOTAL CAPITAL PROJECT	108,000,000
032077520000000	ON-GOING PROJECTS (OTHERS)	70,200,000
032077520010000	CONSTRUCTION OF SPORTS AND RECREATIONAL CENTRE (PHASE II)	43,200,000
032077520020000	CONSTRUCTION OF PARTICIPANT HOSTEL PHASE II	27,000,000
032077520030000	NEW PROJECTS (OTHERS)	37,800,000
032077520040000	ROADS AND STORM WATER DRAINS	21,600,000
032077520050000	PUBLICATION OF TEACHING MODULES	16,200,000
0320776	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	-
	TOTAL ALLOCATION:	393,395,710
Classification No.	EXPENDITURE ITEMS	
032077607000001	TOTAL PERSONNEL COST	262,430,304
032077607000010	SALARY & WAGES - GENERAL	194,201,246
032077607000011	CONSOLIDATED SALARY	194,201,246
032077607000020	BENEFITS AND ALLOWANCES - GENERAL	43,953,903
032077607000021	NON-REGULAR ALLOWANCES	4,787,628
032077607000022	RENT SUBSIDY	39,166,275
032077607000030	SOCIAL CONTRIBUTION	24,275,156
032077607000031	NHIS	9,710,062
032077607000032	PENSION	14,565,093
032077607000033	GROUP LIFE GROUP LIFE INSURANCE	-
032077607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,922,456
032077607001402	OVERHEAD	45,654,706
032077607001403	DIRECT TEACHING/LABORATORY COST	27,267,750
	TOTAL CAPITAL PROJECT	58,042,950
032077610000000	ONGOING PROJECTS (OTHERS)	58,042,950
032077610010000	TEACHING & RESEARCH EQUIPMENTS	32,400,000
032077610020000	EXTENSION OF CLASSROOM	14,842,950
032077610030000	ROAD NETWORK	5,400,000
032077610040000	RECLAMATION MARCHING GROUND	5,400,000
0320776	ARABIC LANGUAGE VILLAGE NGALA, BORNO	-
	TOTAL ALLOCATION:	317,823,153
Classification No.	EXPENDITURE ITEMS	
032077607000001	TOTAL PERSONNEL COST	162,419,988
032077607000010	SALARY & WAGES - GENERAL	120,805,740
032077607000011	CONSOLIDATED SALARY	120,805,740
032077607000020	BENEFITS AND ALLOWANCES - GENERAL	26,513,531
032077607000021	NON-REGULAR ALLOWANCES	976,000
032077607000022	RENT SUBSIDY	25,537,531
032077607000030	SOCIAL CONTRIBUTION	15,100,717
032077607000031	NHIS	6,040,287
032077607000032	PENSION	9,060,430
032077607000033	GROUP LIFE INSURANCE	-
032077607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,122,456
032077607001402	OVERHEAD	33,954,706

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032077607001403	DIRECT TEACHING/LABORATORY COST	19,167,750
	TOTAL CAPITAL PROJECT	102,280,709
032077620000000	ON-GOING PROJECTS (OTHERS)	34,287,816
032077620010000	PROVISION OF 700MM FREE- FLOW BOREHOLE AT MAIN COMPUS	1,683,242
032077620020000	PROVISION OF 700MM FREE- FLOW BOREHOLE AT SHAGARI QTERS	5,539,212
032077620030000	SUP. & INSTALL. OF 2NO 6M X 6 X 3.6M STEEL ELEV. TANKS 12M	3,417,537
032077620040000	CONSTRUCTION OF 2 NO UNDERGROUND CONCRETE TANK	1,372,474
032077620050000	COSTRUCTION OF STAFF SCHOOL PHASE I	2,491,116
032077620060000	SUPPLY OF FURNITURE TO STAFF SCHOOL	778,211
032077620070000	CONSTRUCTION OF LIAISON OFFICE IIIA	1,897,478
032077620080000	CONSTRUCTION OF LIAISON OFFICE IIIB (FUNITURE)	5,341,869
032077620090000	SUPPLY OF SOLAR ENGERY FACILITIES TO STUDENT HALL D	2,531,569
032077620010000	SUPPLY OF SOLAR ENGERY FACILITIES TO HEALTH CENTRE	2,548,260
032077620011000	T & REI (CONSTRUCTION OF LANGUAGE RESOURCES CENTER)	1,084,109
032077620012000	T & REII (CONSTRUCTION OF COMPUTER CENTRE CENTER)	1,125,884
032077620013000	T&REIII (SUPPLY OF COMPUTERS AND ACCESSORIES)	584,280
032077620014000	T&RE IV (SUPP. OF SOLAR ENERGY FACILITIES TO COMPUTER CENTRE	2,231,158
032077620015000	T&RE V (FURNITURE AND EQUIPMENT TO COMPUTER CENTRE)	1,661,418
032077620016000	NEW PROJECTS (OTHERS)	67,992,893
032077620017000	TEACHING AND RESEARCH EQUIPMENT	23,760,095
032077620018000	CONSTRUCTION OF MALE HOSTEL	17,849,905
032077620019000	CONSTRUCTION OF MALE HOSTEL	17,849,905
032077620020000	REHABILITATION	1,174,883
032077620021000	SUPPLY OF SOLAR ENGERY FACILITIES TO STUDENT HALL D	3,013,265
032077620022000	PLANTS AND VEHICLES	4,344,840
0320777	NATIONAL INSTITUE FOR NIGERIAN LANGUAGES	-
	TOTAL ALLOCATION:	142,500,126
Classification No.	EXPENDITURE ITEMS	-
032077707000001	TOTAL PERSONNEL COST	122,700,126
032077707000010	SALARY & WAGES - GENERAL	92,363,221
032077707000011	CONSOLIDATED SALARY	92,363,221
032077707000020	BENEFITS AND ALLOWANCES - GENERAL	20,584,990
032077707000021	NON-REGULAR ALLOWANCES	436,000
032077707000022	RENT SUBSIDY	20,148,990
032077707000030	SOCIAL CONTRIBUTION	9,751,915
032077707000031	NHIS	4,129,028
032077707000032	PENSION	5,622,887
032077707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	19,800,000
0320778	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	-
	TOTAL ALLOCATION:	603,513,369
Classification No.	EXPENDITURE ITEMS	-
032077807000001	TOTAL PERSONNEL COST	428,214,180
032077807000010	SALARY & WAGES - GENERAL	317,163,841
032077807000011	CONSOLIDATED SALARY	317,163,841
032077807000020	BENEFITS AND ALLOWANCES - GENERAL	71,404,858
032077807000021	NON-REGULAR ALLOWANCES	10,332,440
032077807000022	RENT SUBSIDY	61,072,418
032077807000030	SOCIAL CONTRIBUTION	39,645,480
032077807000031	NHIS	15,858,192
032077807000032	PENSION	23,787,288
032077807000033	GROUP LIFE INSURANCE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032077807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,018,481
032077807001402	OVERHEAD	36,527,597
032077807001403	DIRECT TEACHING/LABORATORY COST	36,490,883
	TOTAL CAPITAL PROJECT	102,280,709
032077810000000	ONGOING PROJECTS (OTHERS)	18,630,000
032077810010000	CONSTRUCTION OF PHASE I HYDROLOGY LABORATORIES AT SAMARU COLLEGE OF AGRICULTURE	6,750,000
032077810020000	CONSTRUCTION OF 1 NO. OF CLASSROOM BLOCK AT SAMARU	1,728,000
032077810030000	CONSTRUCTION OF NEW HORTICULTURE BUILDING AT SAMARU COLLEGE OF AGRICULTURE	4,320,000
032077810040000	EXTENTION OF FEMALE HOSTEL AT CAAS	2,592,000
032077810050000	IMPROVEMENT TO INFRACSTRUCTURAL FACILITIES AT K.C.A	3,240,000
032077810060000	NEW PROJECTS (OTHERS)	83,650,709
032077810070000	ACQUISITION OF 1 NO. WATER TANK FOR SAMARU COLLEGE OF AGRICULTURE	10,800,000
032077810080000	REHABILITATION OF ACADEMIC BUILDING AT CAAS	2,268,000
032077810090000	REHABILITATION OF ACADEMIC BUILDING AT KCA	2,592,000
032077810100000	IMPROVEMENT TO INFRASTRUCTURAL FACILITIES AT CAAS	3,780,000
032077810110000	IMPROVEMENT TO INFRASTRUCTURAL FACILITIES AT DAC HQ	1,633,766
032077810120000	REHABILITATION / UP-GRADING PALM KERNEL PLANTATION AT KABBA COLLEGE OF AGRICULTURE	2,430,000
032077810130000	RENOVATION / REHABILITATION AND IMPROVEMENT OF ELECTRICAL INSTALLATIONS IN DAC	13,500,000
032077810140000	CONSTRUCTION / REHABILITATION OF ROADS, DRAINAGE & LANDSCAPING IN SCA,KCA AND CAAS	16,200,000
032077810150000	TEACHING AND RESEARCH EQUIPMENT	30,446,944
0320795	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	-
	TOTAL ALLOCATION:	1,330,715,349
Classification No.	EXPENDITURE ITEMS	
032079507000001	TOTAL PERSONNEL COST	428,214,180
032079507000010	SALARY & WAGES - GENERAL	317,163,841
032079507000011	CONSOLIDATED SALARY	317,163,841
032079507000020	BENEFITS AND ALLOWANCES - GENERAL	71,404,858
032079507000021	NON-REGULAR ALLOWANCES	10,332,440
032079507000022	RENT SUBSIDY	61,072,418
032079507000030	SOCIAL CONTRIBUTION	39,645,480
032079507000031	NHIS	15,858,192
032079507000032	PENSION	23,787,288
032079507000033	GROUP LIFE INSURANCE	-
032079507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,501,169
032079507001402	OVERHEAD	50,134,593
032079507001403	DIRECT TEACHING/LABORATORY COST	42,366,577
	TOTAL CAPITAL PROJECT	810,000,000
032079510000000	ONGOING PROJECTS (OTHERS)	643,176,176
032079510010000	LAND ACQUISITION AND COMPENSATION	10,800,000
032079510020000	PERIMETER WALL FENCING	55,890,000
032079510030000	CONSTRUCTION OF MAIN ROAD/GATE & INTETRNAL ROAD NETWORK	77,390,954
032079510040000	ELECTRICITY SUPPLY, STREET LIGHTENING	20,680,511
032079510050000	WATER SUPPLY PROJECT PHASE 2	13,500,000
032079510060000	CONSTRUCTION OF COLLEGE OF SCIENCE	122,944,688

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032079510070000	CONSTRUCTION OF MAIN AUDITORIUM	145,051,852
032079510080000	TEACHING AND RESEARCH EQUIPMENT (T.R.E)	77,577,955
032079510090000	CONSTRUCTION OF MALE HOSTEL	52,110,000
032079510110000	CONSTRUCTION OF FEMALE HOSTEL	51,570,216
032079510120000	MANAGEMENT INFORMATION SYSTEM	15,660,000
032079510130000	NEW PROJECTS (OTHERS)	166,823,824
032079510140000	COLLEGE OF ENGINEERING WORKSHOP/LAB	15,660,000
032079510150000	CONSTRUCTION OF CENTRAL ADMIN BUILDING & FURNISHING	87,983,824
032079510160000	CONSTRUCTION OF HEALTH CENTRE	45,090,000
032079510170000	PURCHASE OF OFFICE EQUIPMENT	5,400,000
032079510180000	LIBRARY BOOKS/SHELVES	5,400,000
032079510190000	FURNISHING OF COLLEGE OF SCIENCE	7,290,000
0320780	NATIONAL OPEN UNIVERSITY	-
	TOTAL ALLOCATION:	5,554,098,438
Classification No.	EXPENDITURE ITEMS	
032078007000001	TOTAL PERSONNEL COST	1,951,218,438
032078007000010	SALARY & WAGES - GENERAL	1,457,556,678
032078007000011	CONSOLIDATED SALARY	1,457,556,678
032078007000020	BENEFITS AND ALLOWANCES - GENERAL	311,467,176
032078007000021	NON-REGULAR ALLOWANCES	3,800,000
032078007000022	RENT SUBSIDY	307,667,176
032078007000030	SOCIAL CONTRIBUTION	182,194,585
032078007000031	NHIS	72,877,834
032078007000032	PENSION	109,316,751
032078007000033	GROUP LIFE INSURANCE	-
032078007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	721,116,000
032078007001402	OVERHEAD	596,376,000
032078007001403	DIRECT TEACHING/LABORATORY COST	124,740,000
	TOTAL CAPITAL PROJECT	2,881,764,000
032078010000000	ONGOING PROJECTS (OTHERS)	2,881,764,000
032078010010000	PROVISION & INSTALLATION OF IT NETWORK & VIDEO CONFERENCING INSTRUCTIONAL FACILITIES IN 10 STUDY CENTRES	72,900,000
032078010020000	PROVISION OF FITTING & FURNITURE FOR 10 STUDY CENTRES	56,700,000
032078010030000	REHABILITATION OF DRAINAGE/EXTENSION WORK AT NOUN H/Q LAGOS	32,400,000
032078010040000	ACQUISITION OF PICK-UP VANS FOR 5 NEW STUDY CENTRES 5NOS HILUX VAN @N6M EACH	16,200,000
032078010050000	ACQUISITION OF 5 PROJECT MONITORING AND EXAMS SUPERVISION VEHICLES	18,900,000
032078010060000	PROVISION OF OFFICE EQUIPMENTS TO 25 STUDY CENTRES	13,500,000
032078010070000	PROVISION OF BOREHOLE AND WATER TREATMENT PLANTS FOR 9 STUDY CENTRES AND ABUJA SUB H/Q	16,200,000
032078010080000	REHABILITATION OF 6 STUDY CENTRES (EKITI, GUSAU, UYO, JOS, GOMBE, UMUDIKE)	21,600,000
032078010090000	ACQUISITION & INSTALLATION OF DOCUTECH PRINTING STATION	10,800,000
032078010100000	COMPLETION OF ABUJA MODEL CENTRE	10,800,000
032078010110000	REHABILITATION & FURNISHING OF 3 FLOORS AT THE HQTRS	5,400,000
032078010120000	CONSTRUCTION & RENOVATION OF SPECIAL STUDY CENTRES AT YENOGOA AND SOKOTO	6,264,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032078010130000	WRITERS IN RESIDENCE; PRODUCTION AND PRINTING OF COURSE MATERIALS, COURSE MATERIALS DEVELOPMENT AND DOCUMENTATION UNIT AT THE HQ, AND DIGITALISED CENTRAL WAREHOUSING SYSTEM FOR LEARNING RESOURCES (KADUNA CAMPUS)	2,430,000,000
032078010140000	DEVELOPMENT OF COMMUNITY SPECIAL STUDY CENTER (OTUKPO, OGORI AND AWA - IJEBU)	170,100,000
0320800	FGC ODOGBOLU	-
	TOTAL ALLOCATION:	264,066,275
Classification No.	EXPENDITURE ITEMS	
032080007000001	TOTAL PERSONNEL COST	146,473,610
032080007000010	SALARY & WAGES - GENERAL	130,198,764
032080007000011	CONSOLIDATED SALARY	130,198,764
032080007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032080007000021	NON-REGULAR ALLOWANCES	-
032080007000022	RENT SUBSIDY	-
032080007000030	SOCIAL CONTRIBUTION	16,274,846
032080007000031	NHIS	6,509,938
032080007000032	PENSION	9,764,907
032080007000033	GROUP LIFE INSURANCE	-
032080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,214,839
032080007001402	OVERHEAD	37,214,839
032080007001403	MEAL SUBSIDY	63,000,000
	TOTAL CAPITAL PROJECT	17,377,827
032080010000000	ONGOING PROJECTS (OTHERS)	3,121,827
032080010010000	BLOCK WALL PERIMETER FENCING (450 M)	3,121,827
032080010020000	NEW PROJECTS (OTHERS)	14,256,000
032080010030000	PURCHASE OF TRACTOR WITH ACCESSORIES	4,860,000
032080010040000	COMPUTER ICT NETWORK PROGRAMME	2,700,000
032080010050000	PURCHASE OF 15 DESKTOP COMPUTERS WITH PRINTERS	756,000
032080010060000	RENOVATION OF 6 STAFF QUARTERS	1,080,000
032080010070000	CONSTRUCTION OF GEOGRAPHICAL GARDEN	540,000
032080010080000	RENOVATION OF 6 SUBJECT DEPARTMENTAL BUILDINGS	1,080,000
032080010090000	RENOVATION & FURNISHING OF LIBRARY COMPLEX	540,000
032080010010000	TELEPHONE NETWORK INSTALLATION	2,700,000
0320801	FGC IKIRIN	-
	TOTAL ALLOCATION:	253,028,275
Classification No.	EXPENDITURE ITEMS	
032080107000001	TOTAL PERSONNEL COST	111,562,238
032080107000010	SALARY & WAGES - GENERAL	99,166,434
032080107000011	CONSOLIDATED SALARY	99,166,434
032080107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032080107000021	NON-REGULAR ALLOWANCES	-
032080107000022	RENT SUBSIDY	-
032080107000030	SOCIAL CONTRIBUTION	12,395,804
032080107000031	NHIS	4,958,322
032080107000032	PENSION	7,437,483
032080107000033	GROUP LIFE INSURANCE	-
032080107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,900,392
032080107001402	OVERHEAD	48,715,863
032080107001403	MEAL SUBSIDY	62,184,529

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	30,565,644
032080110000000	ONGOING PROJECTS (OTHERS)	30,565,644
032080110010000	COMPLETION OF PERIM. FENCING 900M	2,700,000
032080110020000	REHABILITATION OF 20NOS STAFF QUARTERS	5,400,000
032080110030000	RENO. /REHAB. OF 5 NO CLASSROOM BLKS. & FURNISHING OF CLASSROOM	10,260,000
032080110040000	RENO. /REHAB. OF 4 NO HOSTEL	6,805,644
032080110050000	TRACTOR / SLASHER & ACCESSORIES	5,400,000
032080110060000	OUTSTANDING 2007 CAPITAL LIABILITIES	
0320802	FGC OGBOMOSHMO	-
	TOTAL ALLOCATION:	683,842,304
Classification No.	EXPENDITURE ITEMS	
032080207000001	TOTAL PERSONNEL COST	135,681,985
032080207000010	SALARY & WAGES - GENERAL	120,606,209
032080207000011	CONSOLIDATED SALARY	120,606,209
032080207000030	SOCIAL CONTRIBUTION	15,075,776
032080207000031	NHIS	6,030,310
032080207000032	PENSION	9,045,466
032080207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,094,669
032080207001402	OVERHEAD	30,094,669
032080207001403	MEAL SUBSIDY	60,000,000
	TOTAL CAPITAL PROJECT	458,065,650
032080210000000	ONGOING PROJECTS (OTHERS)	458,065,650
032080210010000	CONSTRUCTION AND DRAINAGE OF 4KMS ACCESS ROAD	10,800,000
032080210020000	REROOFING OF AGRIC LABORATORY	1,081,650
032080210030000	RENOVATION OF LAWN TENNIS & BASKETBALL COURTS	810,000
032080210040000	PURCHASE OF 1NO. RICOH PRIPORT MACHINE	540,000
032080210050000	PURCHASE OF 2 NOS SHARP PHOTOCOPYING MACHINE	270,000
032080210060000	RENOVATION AND FURNISHING OF STAFF ROOMS IN ADMIN BLOCK	1,080,000
032080210080000	PURCHASE OF 4 NOS OF COMPUTERS AND ACCESSORIES	324,000
032080210090000	MULTIPURPOSE HALL	31,500,000
032080210100000	CONSTRUCTION/REHABILITATION OF DRAINAGES & ACCESS ROAD	108,000,000
032080210110000	PERIMETER WALL FENCING INCLUDING GATE HOUSE	38,160,000
032080210120000	SOLAR LIGHTING	45,000,000
032080210130000	CONSTRUCTION AND FURNISHING TEACHIING/DINING COMPLEX	90,000,000
032080210140000	DEVELOPMENT OF STAFF HOUSING FACILITIES	90,000,000
032080210150000	UTILITY VEHICLES	13,500,000
032080210160000	REVISION OF CAMPUS MASTER PLAN	27,000,000
0320803	FGC JOS	-
	TOTAL ALLOCATION:	275,710,122
Classification No.	EXPENDITURE ITEMS	
032080307000001	TOTAL PERSONNEL COST	158,905,500
032080307000010	SALARY & WAGES - GENERAL	141,249,333
032080307000011	CONSOLIDATED SALARY	141,249,333
032080307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032080307000021	NON-REGULAR ALLOWANCES	-
032080307000022	RENT SUBSIDY	-
032080307000030	SOCIAL CONTRIBUTION	17,656,167
032080307000031	NHIS	7,062,467
032080307000032	PENSION	10,593,700
032080307000033	GROUP LIFE INSURANCE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032080307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,228,978
032080307001402	OVERHEAD	42,228,978
032080307001403	MEAL SUBSIDY	54,000,000
	TOTAL CAPITAL PROJECT	20,575,644
032080310000000	ONGOING PROJECTS (OTHERS)	20,575,644
032080310010000	COMPLETION OF KITCHEN/DINING HALL	8,370,000
032080310020000	PERIMETER FENCING	5,400,000
032080310030000	RENOVATION OF GIRLS HOSTEL	3,295,644
032080310040000	OUTSTANDING 2007 CAPITAL LIABILITIES	
032080310050000	1 NO TOYOTA HIACE BUS	3,510,000
0320804	FGC PORT HARCOURT	-
	TOTAL ALLOCATION:	298,138,856
Classification No.	EXPENDITURE ITEMS	
032080407000001	TOTAL PERSONNEL COST	147,725,116
032080407000010	SALARY & WAGES - GENERAL	131,311,214
032080407000011	CONSOLIDATED SALARY	131,311,214
032080407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032080407000021	NON-REGULAR ALLOWANCES	-
032080407000022	RENT SUBSIDY	-
032080407000030	SOCIAL CONTRIBUTION	16,413,902
032080407000031	NHIS	6,565,561
032080407000032	PENSION	9,848,341
032080407000033	GROUP LIFE INSURANCE	-
032080407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,348,096
032080407001402	OVERHEAD	34,348,096
032080407001403	MEAL SUBSIDY	72,000,000
	TOTAL CAPITAL PROJECT	44,065,644
032080410000000	ONGOING PROJECTS (OTHERS)	14,070,572
032080410010000	CONSTRUCTION OF MULTI PURPOSE ASSEMBLY HALL	1,259,417
032080410020000	RENOVATION OF KITCHEN/DINING HALL	2,700,000
032080410030000	RENOVATION OF 7 NOS OF CLASSROOM BLOCK	7,481,155
032080410040000	SUPPLY OF 1 NO 307 PEUGEOT S/WAGON	2,430,000
032080410050000	NEW PROJECTS (OTHERS)	29,995,072
032080410060000	PROVISION OF SCIENCE & TECH. LAB. EQUIPMENT	1,915,072
032080410070000	RENOVATION OF 2 STOREY, AND GENERATOR HOUSE	27,000,000
032080410080000	SUPPLY OF 80 NOS. 3-SEATERS CLASSROOM DESK	1,080,000
0320805	FGC SOKOTO	-
	TOTAL ALLOCATION:	190,441,868
Classification No.	EXPENDITURE ITEMS	
032080507000001	TOTAL PERSONNEL COST	79,989,722
032080507000010	SALARY & WAGES - GENERAL	71,101,975
032080507000011	CONSOLIDATED SALARY	71,101,975
032080507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032080507000021	NON-REGULAR ALLOWANCES	-
032080507000022	RENT SUBSIDY	-
032080507000030	SOCIAL CONTRIBUTION	8,887,747
032080507000031	NHIS	3,555,099
032080507000032	PENSION	5,332,648
032080507000033	GROUP LIFE INSURANCE	-
032080507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,826,502
032080507001402	OVERHEAD	31,826,502

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032080507001403	MEAL SUBSIDY	54,000,000
	TOTAL CAPITAL PROJECT	24,625,644
032080510000000	ONGOING PROJECTS (OTHERS)	10,585,644
032080510010000	PERIMETER FEBCING 800 METRES	3,025,644
032080510020000	REHABILITATION OF 2 NNOS DOMITORIES	7,560,000
032080510030000	NEW PROJECTS (OTHERS)	14,040,000
032080510040000	REHABILITATION OF 2 NOS BLOCKS OF CLASSROOMS	5,400,000
032080510050000	PURCHASE OF 250KVA GENERATOR	8,640,000
0320806	FGC POTISKUM	-
	TOTAL ALLOCATION:	162,945,433
Classification No.	EXPENDITURE ITEMS	
032080607000001	TOTAL PERSONNEL COST	79,165,505
032080607000010	SALARY & WAGES - GENERAL	70,369,338
032080607000011	CONSOLIDATED SALARY	70,369,338
032080607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032080607000021	NON-REGULAR ALLOWANCES	-
032080607000022	RENT SUBSIDY	-
032080607000030	SOCIAL CONTRIBUTION	8,796,167
032080607000031	NHIS	3,518,467
032080607000032	PENSION	5,277,700
032080607000033	GROUP LIFE INSURANCE	-
032080607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,714,284
032080607001402	OVERHEAD	26,214,284
032080607001403	MEAL SUBSIDY	40,500,000
	TOTAL CAPITAL PROJECT	17,065,644
032080610000000	ONGOING PROJECTS (OTHERS)	11,877,014
032080610010000	COMPLETION OF MULTIPURPOSE HALL	9,960,300
032080610020000	SINKING OF 1 NO. BOREHOLE AND RETICULATION	1,916,714
032080610030000	NEW PROJECTS (OTHERS)	5,188,631
032080610040000	TOYOTA COASTER (35) SEATER FOR STUDENT	5,188,631
0320807	FGC BUNI-YADI	-
	TOTAL ALLOCATION:	164,514,790
Classification No.	EXPENDITURE ITEMS	
032080707000001	TOTAL PERSONNEL COST	51,870,329
032080707000010	SALARY & WAGES - GENERAL	46,106,959
032080707000011	CONSOLIDATED SALARY	46,106,959
032080707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032080707000021	NON-REGULAR ALLOWANCES	-
032080707000022	RENT SUBSIDY	-
032080707000030	SOCIAL CONTRIBUTION	5,763,370
032080707000031	NHIS	2,305,348
032080707000032	PENSION	3,458,022
032080707000033	GROUP LIFE INSURANCE	-
032080707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,702,971
032080707001402	OVERHEAD	22,927,841
032080707001403	MEAL SUBSIDY	53,775,130
	TOTAL CAPITAL PROJECT	35,941,490
032080710000000	NEW PROJECTS (OTHERS)	35,941,490
032080710010000	FURNISHING & EQUIPING NEW ADMIN BLOCK	5,400,000
032080710020000	FURNISHING & EQUIPING NEW KITCHEN	4,860,000
032080710030000	SUPPLY OF 40 COMPUTERS, TABLES	1,296,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032080710040000	3500M WALL FENCE (2ND PHASE)	8,447,930
032080710050000	CONSTRUCTION OF DRAINAGE & ACCESS RD	14,175,000
032080710060000	SUPPLY OF STUDENT BED 500	1,080,000
032080710070000	RENOVATION OF STUDENT HOSTELS	682,560
0320808	FGC ODIKOLOKUNA	-
	TOTAL ALLOCATION:	131,723,482
Classification No.	EXPENDITURE ITEMS	
032080807000001	TOTAL PERSONNEL COST	45,563,933
032080807000010	SALARY & WAGES - GENERAL	40,501,274
032080807000011	CONSOLIDATED SALARY	40,501,274
032080807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032080807000021	NON-REGULAR ALLOWANCES	-
032080807000022	RENT SUBSIDY	-
032080807000030	SOCIAL CONTRIBUTION	5,062,659
032080807000031	NHIS	2,025,064
032080807000032	PENSION	3,037,596
032080807000033	GROUP LIFE INSURANCE	-
032080807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,093,905
032080807001402	OVERHEAD	28,593,905
032080807001403	MEAL SUBSIDY	40,500,000
	TOTAL CAPITAL PROJECT	17,065,644
032080810000000	ONGOING PROJECTS (OTHERS)	17,065,644
032080810010000	PURCHASE OF 1 NO. 307 SALON CAR	2,700,000
032080810020000	REHABILITATION OF 1 NO DINING HALL	6,265,644
032080810030000	INTERNAL ROAD NETWORK AND DRAINAGE	8,100,000
032080810040000	NEW PROJECTS (OTHERS)	-
032080810050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320820	FGC KEFFI	-
	TOTAL ALLOCATION:	202,235,684
Classification No.	EXPENDITURE ITEMS	
032082007000001	TOTAL PERSONNEL COST	103,041,138
032082007000010	SALARY & WAGES - GENERAL	91,592,123
032082007000011	CONSOLIDATED SALARY	91,592,123
032082007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082007000021	NON-REGULAR ALLOWANCES	-
032082007000022	RENT SUBSIDY	-
032082007000030	SOCIAL CONTRIBUTION	11,449,015
032082007000031	NHIS	4,579,606
032082007000032	PENSION	6,869,409
032082007000033	GROUP LIFE INSURANCE	-
032082007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,505,518
032082007001402	OVERHEAD	27,505,518
032082007001403	MEAL SUBSIDY	45,000,000
	TOTAL CAPITAL PROJECT	26,689,028
032082010000000	ONGOING PROJECTS (OTHERS)	17,065,645
032082010010000	COMPLETION OF ABANDONED PTA 6 CLASSROOM BLOCKS	2,701,645
032082010020000	CONSTRUCTION OF 1 NO. BOREHOLE	4,320,000
032082010030000	RENOVATION OF BENUE HOUSE (BOYS HOSTEL)	3,510,000
032082010040000	RENOVATION OF COTTAGE HOUSE (GIRLS HOSTEL)	3,240,000
032082010050000	CONSTRUCTION OF SCIENCE LAB	3,294,000
032082010060000	NEW PROJECTS (OTHERS)	9,623,383

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032082010070000	REHABILITATION OF TWO BLOCKS OF CLASSROOMS AND PROVISION OF FURNITURE FOR CLASSROOMS; 500 DESK AND CHAIRS	9,623,383
0320810	FGC OHAFIA	-
	TOTAL ALLOCATION:	193,187,610
Classification No.	EXPENDITURE ITEMS	
032081007000001	TOTAL PERSONNEL COST	64,978,112
032081007000010	SALARY & WAGES - GENERAL	57,758,322
032081007000011	CONSOLIDATED SALARY	57,758,322
032081007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081007000021	NON-REGULAR ALLOWANCES	-
032081007000022	RENT SUBSIDY	-
032081007000030	SOCIAL CONTRIBUTION	7,219,790
032081007000031	NHIS	2,887,916
032081007000032	PENSION	4,331,874
032081007000033	GROUP LIFE INSURANCE	-
032081007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,143,853
032081007001402	OVERHEAD	22,559,369
032081007001403	MEAL SUBSIDY	61,584,485
	TOTAL CAPITAL PROJECT	44,065,644
032081010000000	ONGOING PROJECTS (OTHERS)	44,065,644
032081010010000	COMPLETION OF ASSEMBLY HALL	2,700,000
032081010020000	COMPLETION OF INTERNAL ROAD NETWORKS IN THE COLLEGE	14,292,000
032081010030000	COMPLETION OF 2 BLOCKS OF BOYS/GIRLS HOSTELS	13,406,400
032081010040000	COMPLETION OF 2 NOS OF 6 CLASSROOM BLOCKS	13,667,244
032081010050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320811	FGC, BILLIRI	-
	TOTAL ALLOCATION:	186,651,140
Classification No.	EXPENDITURE ITEMS	
032081107000001	TOTAL PERSONNEL COST	58,713,127
032081107000010	SALARY & WAGES - GENERAL	52,189,446
032081107000011	CONSOLIDATED SALARY	52,189,446
032081107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081107000021	NON-REGULAR ALLOWANCES	-
032081107000022	RENT SUBSIDY	-
032081107000030	SOCIAL CONTRIBUTION	6,523,681
032081107000031	NHIS	2,609,472
032081107000032	PENSION	3,914,208
032081107000033	GROUP LIFE INSURANCE	-
032081107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,272,369
032081107001402	OVERHEAD	37,072,369
032081107001403	MEAL SUBSIDY	52,200,000
	TOTAL CAPITAL PROJECT	38,665,644
032081110000000	ONGOING PROJECTS (OTHERS)	35,155,644
032081110010000	CONSTRUCTION OF DRAINAGES AND GULLY EROSION	5,400,000
032081110020000	PURCHASE OF DOUBLE BEDS AND MATTRESSES	1,189,644
032081110030000	CONSTRUCTION OF STUDENTS DINING HALL	10,260,000
032081110040000	CONSTRUCTION OF INTERNAL ROAD	4,266,000
032081110050000	CONSTRUCTION OF PERIMETER FENCING	8,100,000
032081110060000	RENOVATION OF STAFF QUARTERS	2,700,000
032081110070000	CONSTRUCTION OF VIP TOILETS	2,700,000
032081110080000	PURCHASE OF LIBRARY BOOKS	540,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032081110090000	NEW PROJECTS (OTHERS)	3,510,000
032081110010000	PURCHASE AND INSTALLATION OF 500KVA PERKINS GENERATOR	3,510,000
0320813	FGC GARKI	-
	TOTAL ALLOCATION:	248,999,974
Classification No.	EXPENDITURE ITEMS	
032081307000001	TOTAL PERSONNEL COST	144,167,442
032081307000010	SALARY & WAGES - GENERAL	128,148,837
032081307000011	CONSOLIDATED SALARY	128,148,837
032081307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081307000021	NON-REGULAR ALLOWANCES	-
032081307000022	RENT SUBSIDY	-
032081307000030	SOCIAL CONTRIBUTION	16,018,605
032081307000031	NHIS	6,407,442
032081307000032	PENSION	9,611,163
032081307000033	GROUP LIFE INSURANCE	-
032081307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,766,889
032081307001402	OVERHEAD	29,076,198
032081307001403	MEAL SUBSIDY	58,690,690
	TOTAL CAPITAL PROJECT	17,065,644
032081310000000	ONGOING PROJECTS (OTHERS)	17,065,644
032081310010000	CONSTRUCTION OF ADMIN BLOCK/STAFF OFFICE	1,350,000
032081310020000	CONSTRUCTION OF 5 NO SNR STAFF QUARTERS	2,970,000
032081310030000	CONSTRUCTION OF 5 NO BLOCKS OF 6 CLASSROOMS	1,945,644
032081310040000	CONSTR. OF CHEM., PHYSICS & BIOLOGY LAB	5,400,000
032081310050000	CONSTR. OF 2 NO HOSTEL BLOCK (STOREY BUILDING)	5,400,000
0320814	FGC RUBBOCHI	-
	TOTAL ALLOCATION:	206,502,053
Classification No.	EXPENDITURE ITEMS	
032081407000001	TOTAL PERSONNEL COST	63,612,503
032081407000010	SALARY & WAGES - GENERAL	56,544,447
032081407000011	CONSOLIDATED SALARY	56,544,447
032081407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081407000021	NON-REGULAR ALLOWANCES	-
032081407000022	RENT SUBSIDY	-
032081407000030	SOCIAL CONTRIBUTION	7,068,056
032081407000031	NHIS	2,827,222
032081407000032	PENSION	4,240,834
032081407000033	GROUP LIFE INSURANCE	-
032081407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,823,906
032081407001402	OVERHEAD	45,446,605
032081407001403	MEAL SUBSIDY	53,377,301
	TOTAL CAPITAL PROJECT	44,065,644
032081410000000	ONGOING PROJECTS (OTHERS)	39,205,644
032081410010000	CONSTRUCTION OF 3 BASE LABORATORY	1,510,044
032081410020000	CONSTRUCTION AND EQUIPING OF G/C CLINIC D.HALL	846,725
032081410030000	PERIMETER FENCING	1,926,750
032081410040000	CONSTRUCTION OF 2 NO TECH/HOME ECONS. W/S	2,466,725
032081410050000	CONSTRUCTION OF 2 NO OF STUDENT HOSTEL	14,266,793
032081410060000	CONSTRUCTION OF 1 NO OF STUDENT HOSTEL (GIRLS)	14,346,725
032081410070000	CONSTRUCTION OF LIBRARY	2,995,155
032081410080000	INTERNAL ROAD CONST/DRAINAGES	846,725

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032081410090000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032081410010000	NEW PROJECTS (OTHERS)	4,860,000
032081410011000	PROCUREMENT OF WATER TANKER	4,860,000
0320815	FGC OKPOSI	-
	TOTAL ALLOCATION:	209,395,200
Classification No.	EXPENDITURE ITEMS	
032081507000001	TOTAL PERSONNEL COST	85,133,689
032081507000010	SALARY & WAGES - GENERAL	75,674,390
032081507000011	CONSOLIDATED SALARY	75,674,390
032081507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081507000021	NON-REGULAR ALLOWANCES	-
032081507000022	RENT SUBSIDY	-
032081507000030	SOCIAL CONTRIBUTION	9,459,299
032081507000031	NHIS	3,783,720
032081507000032	PENSION	5,675,579
032081507000033	GROUP LIFE INSURANCE	-
032081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,195,867
032081507001402	OVERHEAD	36,871,052
032081507001403	MEAL SUBSIDY	70,324,816
	TOTAL CAPITAL PROJECT	17,065,644
032081510000000	ONGOING PROJECTS (OTHERS)	17,065,644
032081510010000	COMPLETION OF 2 NOS BLOCKS OF 6 CLASSROOMS PHASE II (DEVELOPMENT)	4,320,000
032081510020000	COMPLETION OF 1 NO. HOSTEL BLOCK PHASE II (DEVELOPMENT)	4,320,000
032081510030000	RENOVATION OF DINING HALL & KITCHEN (DEVELOPMENT)	3,025,644
032081510040000	RE-SURFACING WITH ASPHALT INTERNAL ACCESS ROAD/DRAINAGE (DEVELOPMENT)	5,400,000
032081510050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320815	FGC KWALI	-
	TOTAL ALLOCATION:	234,879,105
Classification No.	EXPENDITURE ITEMS	
032081507000001	TOTAL PERSONNEL COST	136,461,628
032081507000010	SALARY & WAGES - GENERAL	121,299,225
032081507000011	CONSOLIDATED SALARY	121,299,225
032081507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081507000021	NON-REGULAR ALLOWANCES	-
032081507000022	RENT SUBSIDY	-
032081507000030	SOCIAL CONTRIBUTION	15,162,403
032081507000031	NHIS	6,064,961
032081507000032	PENSION	9,097,442
032081507000033	GROUP LIFE INSURANCE	-
032081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,351,833
032081507001402	OVERHEAD	27,351,833
032081507001403	MEAL SUBSIDY	54,000,000
	TOTAL CAPITAL PROJECT	17,065,644
032081510000000	ONGOING PROJECTS (OTHERS)	3,835,644
032081510010000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032081510020000	CONSTRUCTION OF COLLEGE LIBRARY	3,835,644
032081510030000	NEW PROJECTS (OTHERS)	13,230,000
032081510040000	RENOVATION OF BOY'S HOSTEL	4,320,000
032081510050000	RENOVATION OF ONE BLOCK OF FOUR CLASSROOM	3,780,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032081510060000	PURCHASE OF 30 SEATER BUS	5,130,000
0'0320000	FGC GANYE	-
	TOTAL ALLOCATION:	203,879,017
Classification No.	EXPENDITURE ITEMS	
03200007000001	TOTAL PERSONNEL COST	76,736,612
03200007000010	SALARY & WAGES - GENERAL	68,210,322
03200007000011	CONSOLIDATED SALARY	68,210,322
03200007000020	BENEFITS AND ALLOWANCES - GENERAL	-
03200007000021	NON-REGULAR ALLOWANCES	-
03200007000022	RENT SUBSIDY	-
03200007000030	SOCIAL CONTRIBUTION	8,526,290
03200007000031	NHIS	3,410,516
03200007000032	PENSION	5,115,774
03200007000033	GROUP LIFE INSURANCE	-
03200007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,200,915
03200007001402	OVERHEAD	33,200,904
03200007001403	MEAL SUBSIDY	58,000,011
	TOTAL CAPITAL PROJECT	35,941,490
03200010000000	ONGOING PROJECTS (OTHERS)	16,747,214
03200010010000	COMPLETION OF 7000M PERIMETER FENCE	9,457,214
03200010020000	COMPLETION OF 1 NO. BLOCK OF 2 LAB	3,510,000
03200010030000	COMPLETION OF 1 NO. BLOCK OF 2 LAB	3,780,000
03200010040000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
03200010050000	NEW PROJECTS (OTHERS)	19,194,276
03200010060000	FURNISHING OF NEW ADMINISTRATIVE BLOCK	2,046,575
03200010070000	REHABILITATION OF 3 BLOCK OF 4 CLASSROOM	432,000
03200010080000	REHABILITATION OF 35 NOS STAFF QUARTERS	3,240,000
03200010090000	PURCHASE OF 32 SEATER STUDENT BUS	6,480,000
03200010010000	PURCHASE OF TEACHING AIDS AND TEXTBOOKS	2,027,700
03200010011000	CONSTRUCTION OF CLINIC	1,620,000
03200010012000	DRILLING OF 2 HANDPUMPS (WATER)	378,001
03200010013000	PURCHASE OF UTILITY VEHICLE	2,970,000
0320818	FGGC, YOLA	-
	TOTAL ALLOCATION:	219,753,484
Classification No.	EXPENDITURE ITEMS	
032081807000001	TOTAL PERSONNEL COST	84,848,010
032081807000010	SALARY & WAGES - GENERAL	75,420,453
032081807000011	CONSOLIDATED SALARY	75,420,453
032081807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081807000021	NON-REGULAR ALLOWANCES	-
032081807000022	RENT SUBSIDY	-
032081807000030	SOCIAL CONTRIBUTION	9,427,557
032081807000031	NHIS	3,771,023
032081807000032	PENSION	5,656,534
032081807000033	GROUP LIFE INSURANCE	-
032081807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,379,831
032081507001402	OVERHEAD	46,024,985
032081507001403	MEAL SUBSIDY	72,354,846
	TOTAL CAPITAL PROJECT	16,525,644
03208181000000	ONGOING PROJECTS (OTHERS)	16,525,644
032081810010000	PERIMETER FENCING OF THE COLLEGE	8,803,644

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032081810020000	COMPLETION OF DINING HALL	3,780,000
032081810030000	COMPLETION OF ADMIN BLOCK	3,942,000
032081810040000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320819	FGC IKOT EKPENE	-
	TOTAL ALLOCATION:	226,215,025
Classification No.	EXPENDITURE ITEMS	
032081907000001	TOTAL PERSONNEL COST	118,598,304
032081907000010	SALARY & WAGES - GENERAL	105,420,715
032081907000011	CONSOLIDATED SALARY	105,420,715
032081907000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081907000021	NON-REGULAR ALLOWANCES	-
032081907000022	RENT SUBSIDY	-
032081907000030	SOCIAL CONTRIBUTION	13,177,589
032081907000031	NHIS	5,271,036
032081907000032	PENSION	7,906,554
032081907000033	GROUP LIFE INSURANCE	-
032081907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,551,076
032081907001402	OVERHEAD	29,220,159
032081907001403	MEAL SUBSIDY	61,330,918
	TOTAL CAPITAL PROJECT	17,065,644
032081910000000	ONGOING PROJECTS (OTHERS)	11,610,000
032081910010000	COMPLETION OF 1 NO OF 4 CLASSROOM BLOCK	3,780,000
032081910020000	RENOVATION/REHABILITATION OF NIGER/GONGOLA BOYS HOSTELS	3,240,000
032081910030000	RENOVATION/REHABILITATION OF 2 NOS OF 2 STOREY BUILDING BOYS HOSTEL	4,590,000
032081910040000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032081910050000	NEW PROJECTS (OTHERS)	5,455,644
032081910060000	PURCHASE OF 1 NO. DIGITAL DUPLICATOR	810,000
032081910070000	PROVISION OF BOREHOLE/OVERHEAD TANK IN STAFF QUARTERS	865,644
032081910080000	PURCHASE OF 16 SEATER HIACE BUS	3,780,000
0320820	FGC IKET NISE	-
	TOTAL ALLOCATION:	238,372,134
Classification No.	EXPENDITURE ITEMS	
032082007000001	TOTAL PERSONNEL COST	117,095,534
032082007000010	SALARY & WAGES - GENERAL	104,084,919
032082007000011	CONSOLIDATED SALARY	104,084,919
032082007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082007000021	NON-REGULAR ALLOWANCES	-
032082007000022	RENT SUBSIDY	-
032082007000030	SOCIAL CONTRIBUTION	13,010,615
032082007000031	NHIS	5,204,246
032082007000032	PENSION	7,806,369
032082007000033	GROUP LIFE INSURANCE	-
032082007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,210,956
032082007001402	OVERHEAD	27,396,837
032082007001403	MEAL SUBSIDY	58,814,119
	TOTAL CAPITAL PROJECT	35,065,644
032082010000000	ONGOING PROJECTS (OTHERS)	-
032082010010000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032082010020000	NEW PROJECTS (OTHERS)	35,065,644
032082010030000	CONSTRUCTION OF ASSEMBLE HALL	10,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032082010040000	CONSTRUCTION OF 2 NO BOYS HOSTEL AND 1 NO. GIRLS HOSTEL	6,265,644
032082010050000	CONSTRUCTION OF 3 BLOCKS OF 4 FLAT EACH FOR SENIOR STAFF	18,000,000
0320822	FGC AZARE	-
	TOTAL ALLOCATION:	196,433,368
Classification No.	EXPENDITURE ITEMS	
032082207000001	TOTAL PERSONNEL COST	76,592,280
032082207000010	SALARY & WAGES - GENERAL	68,082,027
032082207000011	CONSOLIDATED SALARY	68,082,027
032082207000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082207000021	NON-REGULAR ALLOWANCES	-
032082207000022	RENT SUBSIDY	-
032082207000030	SOCIAL CONTRIBUTION	8,510,253
032082207000031	NHIS	3,404,101
032082207000032	PENSION	5,106,152
032082207000033	GROUP LIFE INSURANCE	-
032082207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,775,443
032082207001402	OVERHEAD	41,499,284
032082207001403	MEAL SUBSIDY	61,276,160
	TOTAL CAPITAL PROJECT	17,065,644
032082210000000	ONGOING PROJECTS (OTHERS)	17,065,644
032082210010000	PERIMETER FENCING	7,075,644
032082210020000	INTERNAL ROAD NETWORK	5,400,000
032082210030000	RENOVATION OF BURNT BLOCK	2,430,000
032082210040000	RENOVATION OF LIBRARY	2,160,000
032082210050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320823	FGC IKET VANDAKYA	-
	TOTAL ALLOCATION:	189,644,820
Classification No.	EXPENDITURE ITEMS	
032082307000001	TOTAL PERSONNEL COST	83,221,351
032082307000010	SALARY & WAGES - GENERAL	73,974,534
032082307000011	CONSOLIDATED SALARY	73,974,534
032082307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082307000021	NON-REGULAR ALLOWANCES	-
032082307000022	RENT SUBSIDY	-
032082307000030	SOCIAL CONTRIBUTION	9,246,817
032082307000031	NHIS	3,698,727
032082307000032	PENSION	5,548,090
032082307000033	GROUP LIFE INSURANCE	-
032082307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,357,825
032082307001402	OVERHEAD	29,676,459
032082307001403	MEAL SUBSIDY	59,681,366
	TOTAL CAPITAL PROJECT	17,065,644
032082310000000	ONGOING PROJECTS (OTHERS)	11,341,644
032082310010000	COMPLETION OF PHASE II OF LIBRARY COMPLEX	3,241,644
032082310020000	PERIMETER WALL FENCING	8,100,000
032082310030000	NEW PROJECTS (OTHERS)	5,724,000
032082310040000	PROVISION OF INSTRUCTIONAL MATERIALS, ELECTRONIC BOARD, TEXTBOOKS AND PRISON SERIES PRINTING MACHINE	2,484,000
032082310050000	PROVISION OF VEHICLE - PEUGOET 307 WAGON & PICK-UP (HILLUX)	3,240,000
0320824	FGC MAIDUGURI	-
	TOTAL ALLOCATION:	215,331,183

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
032082407000001	TOTAL PERSONNEL COST	90,286,858
032082407000010	SALARY & WAGES - GENERAL	80,254,985
032082407000011	CONSOLIDATED SALARY	80,254,985
032082407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082407000021	NON-REGULAR ALLOWANCES	-
032082407000022	RENT SUBSIDY	-
032082407000030	SOCIAL CONTRIBUTION	10,031,873
032082407000031	NHIS	4,012,749
032082407000032	PENSION	6,019,124
032082407000033	GROUP LIFE INSURANCE	-
032082407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,978,681
032082407001402	OVERHEAD	45,416,848
032082407001403	MEAL SUBSIDY	62,561,833
	TOTAL CAPITAL PROJECT	17,065,644
032082410000000	ONGOING PROJECTS (OTHERS)	5,400,000
032082410010000	COMPLETION OF SCIENCE LABORATORY	5,400,000
032082410020000	NEW PROJECTS (OTHERS)	11,665,644
032082410030000	REHABILITATION OF LIBRARY COMPLEX	3,240,000
032082410040000	PERIMETER FENCING	5,185,644
032082410050000	RENOVATION OF 2 LECTURE THEATRE	3,240,000
0320825	FGC IKOM	-
	TOTAL ALLOCATION:	291,050,568
Classification No.	EXPENDITURE ITEMS	
032082507000001	TOTAL PERSONNEL COST	81,964,710
032082507000010	SALARY & WAGES - GENERAL	72,857,520
032082507000011	CONSOLIDATED SALARY	72,857,520
032082507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082507000021	NON-REGULAR ALLOWANCES	-
032082507000022	RENT SUBSIDY	-
032082507000030	SOCIAL CONTRIBUTION	9,107,190
032082507000031	NHIS	3,642,876
032082507000032	PENSION	5,464,314
032082507000033	GROUP LIFE INSURANCE	-
032082507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,270,214
032082507001402	OVERHEAD	26,236,277
032082507001403	MEAL SUBSIDY	54,033,937
	TOTAL CAPITAL PROJECT	128,815,644
032082510000000	ONGOING PROJECTS (OTHERS)	128,815,644
032082510010000	REHABILITATION OF 16KM ROAD NETWORK	4,050,000
032082510020000	PERIMETER WALL FENCING -1.5KM	3,673,644
032082510030000	REHABILITATION OF 4 NO. HOSTEL BLOCKS FOR BOYS	1,620,000
032082510040000	PURCHASE OF 32 SEATER TOYOTA COASTER BUS WITH A/C	5,022,000
032082510050000	CONSTRUCTION OF SCIENCE LABORATORIES	2,700,000
032082510060000	CONSTRUCTION OF ACCESS ROADS	93,749,999
032082510070000	RENOVATION OF 7 CLASSROOMS	9,000,000
032082510080000	RENOVATION OF 5 RESIDENTIAL BLOCKS	9,000,000
032082510090000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320826	FGC OGOJA	-
	TOTAL ALLOCATION:	306,789,165
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032082607000001	TOTAL PERSONNEL COST	69,091,498
032082607000010	SALARY & WAGES - GENERAL	61,414,665
032082607000011	CONSOLIDATED SALARY	61,414,665
032082607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082607000021	NON-REGULAR ALLOWANCES	-
032082607000022	RENT SUBSIDY	-
032082607000030	SOCIAL CONTRIBUTION	7,676,833
032082607000031	NHIS	3,070,733
032082607000032	PENSION	4,606,100
032082607000033	GROUP LIFE INSURANCE	-
032082607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,878,023
032082607001401	OVERHEAD	39,128,645
032082607001401	MEAL SUBSIDY	52,749,378
	TOTAL CAPITAL PROJECT	145,819,644
032082610000000	ONGOING PROJECTS (OTHERS)	-
032082610010000	OUTSTANDING 2007 CAPITAL LIABILITIES	
032082610020000	NEW PROJECTS (OTHERS)	145,819,644
032082610030000	PURCHASE 1 NO 32 SEATER TOYOTA BUS WITH A/C	5,940,000
032082610040000	PURCHASE 1 NO 250 KVA GENERATOR	5,400,000
032082610050000	REHABILITATION 8 NO HOTELS	4,320,000
032082610060000	REHABILITATION INTERNAL ROAD WORK 450 M	3,565,644
032082610070000	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	4,320,000
032082610080000	CONSTRUCTION OF 2NOS CLASSROOM	5,400,000
032082610090000	CONSTRUCTION OF KITCHEN	3,240,000
032082610100000	SUPPLY OF KITCHEN EQUIPMENT	1,080,000
032082610110000	RENOVATION OF RECREATION CENTRE FOR STAFF & STUDENTS	3,780,000
032082610120000	SUPPLY OF DOUBLE BUNK BED	540,000
032082610130000	RENOVATION OF GUEST HOUSE	1,080,000
032082610140000	CONSTRUCTION/REHABILITATION OF ROAD	63,000,000
032082610150000	SUPPLY OF 1 NO. COASTER BUS	11,070,000
032082610160000	SUPPLY OF 1 NO. HILUX	5,904,000
032082610170000	RENOVATION OF 6 CLASSROOM BLOCKS	7,380,000
032082610180000	RENOVATION OF REFACTORY/KITCHEN	10,800,000
032082610190000	RENOVATION OF HEALTH CENTRE	9,000,000
0320827	FGC WARRI	-
	TOTAL ALLOCATION:	244,235,701
Classification No.	EXPENDITURE ITEMS	
032082707000001	TOTAL PERSONNEL COST	142,583,222
032082707000010	SALARY & WAGES - GENERAL	126,740,642
032082707000011	CONSOLIDATED SALARY	126,740,642
032082707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082707000021	NON-REGULAR ALLOWANCES	-
032082707000022	RENT SUBSIDY	-
032082707000030	SOCIAL CONTRIBUTION	15,842,580
032082707000031	NHIS	6,337,032
032082707000032	PENSION	9,505,548
032082707000033	GROUP LIFE INSURANCE	-
032082707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,586,835
032082707001402	OVERHEAD	25,969,966
032082707001403	MEAL SUBSIDY	58,616,869
	TOTAL CAPITAL PROJECT	17,065,644

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032082710000000	ONGOING PROJECTS (OTHERS)	864,000
032082710010000	EXPANSION OF EXISTING ASSEMBLY HALL	864,000
032082710020000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032082710030000	NEW PROJECTS (OTHERS)	16,201,644
032082710040000	CONSTRUCTION OF A NEW LIBRARY COMPLEX	2,160,000
032082710050000	CONSTRUCTION OF 10 KM DRAINAGE SYSTEM	1,890,000
032082710060000	100KVA GENERATING SET	4,320,000
032082710070000	RENOVATION OF 5 BLOCK SENIOR STAFF QUARTERS	2,160,000
032082710080000	PURCHASE OF A UTILITY VEHICLE	2,971,644
032082710090000	RENOVATION OF SCHOOL THEATER HALLS	2,700,000
0320828	FGC OKIGWE	-
	TOTAL ALLOCATION:	276,065,057
Classification No.	EXPENDITURE ITEMS	
032082807000001	TOTAL PERSONNEL COST	142,583,222
032082807000010	SALARY & WAGES - GENERAL	126,740,642
032082807000011	CONSOLIDATED SALARY	126,740,642
032082807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082807000021	NON-REGULAR ALLOWANCES	-
032082807000022	RENT SUBSIDY	-
032082807000030	SOCIAL CONTRIBUTION	15,842,580
032082807000031	NHIS	6,337,032
032082807000032	PENSION	9,505,548
032082807000033	GROUP LIFE INSURANCE	-
032082807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,816,191
032082807001402	OVERHEAD	38,312,328
032082807001403	MEAL SUBSIDY	56,503,863
	TOTAL CAPITAL PROJECT	38,665,644
032082810000000	ONGOING PROJECTS (OTHERS)	34,345,644
032082810010000	2000M PERIMETER FENCING	8,100,000
032082810020000	CONSTRUCTION OF SCIENCE LAB. & FURNISHING	8,559,000
032082810030000	RETICULATION OF WATER	4,320,000
032082810040000	CONSTRUCTION OF INCINERATORS	1,350,000
032082810050000	CONSTRUCTION OF VIP TOILETS	2,700,000
032082810060000	SUPPLY OF HOME ECONOS EQUIPMENTS	4,618,644
032082810070000	REHABILITATION OF INTERNAL ROAD NETWORK AND DRAINAGES	4,698,000
032082810080000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032082810090000	NEW PROJECTS (OTHERS)	4,320,000
032082810010000	INSTALLATION OF 20NOS WORKSHOP BENCHES FITTED WITH VICES AND STOOLS FOR METAL WORK ROOM	3,240,000
032082810011000	SUPPLY AND INSTALLATION OF 30NOS. OVERHEAD TANKS TO HOSTEL AND STAFF	1,080,000
0320829	FGC KADUNA	-
	TOTAL ALLOCATION:	297,887,240
Classification No.	EXPENDITURE ITEMS	
032082907000001	TOTAL PERSONNEL COST	141,121,983
032082907000010	SALARY & WAGES - GENERAL	125,441,763
032082907000011	CONSOLIDATED SALARY	125,441,763
032082907000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082907000021	NON-REGULAR ALLOWANCES	-
032082907000022	RENT SUBSIDY	-
032082907000030	SOCIAL CONTRIBUTION	15,680,220

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032082907000031	NHIS	6,272,088
032082907000032	PENSION	9,408,132
032082907000033	GROUP LIFE GROUP LIFE INSURANCE	-
032082907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,199,613
032082907001402	OVERHEAD	54,422,456
032082907001403	MEAL SUBSIDY	71,777,157
	TOTAL CAPITAL PROJECT	30,565,644
032082910000000	ONGOING PROJECTS (OTHERS)	30,565,644
032082910010000	RENOVATION OF 15NOS STAFF QUARTERS @ N1.2M EACH	9,720,000
032082910020000	REHABILITATION OF STUDENTS HOSTELS	4,645,644
032082910030000	1 INDUSTRIAL PHOTOCOPIER	1,080,000
032082910040000	TARRING OF RING ROAD & REHABILITATION OF INTERNAL ROAD NETWORK	10,800,000
032082910050000	COMPLETION OF ASSEMBLY HALL	2,700,000
032082910060000	REHABILITATION OF PERIMETER FENCING	1,620,000
032082910070000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320830	FGC ZARIA	-
	TOTAL ALLOCATION:	268,506,610
Classification No.	EXPENDITURE ITEMS	
032083007000001	TOTAL PERSONNEL COST	89,206,697
032083007000010	SALARY & WAGES - GENERAL	79,294,842
032083007000011	CONSOLIDATED SALARY	79,294,842
032083007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083007000021	NON-REGULAR ALLOWANCES	-
032083007000022	RENT SUBSIDY	-
032083007000030	SOCIAL CONTRIBUTION	9,911,855
032083007000031	NHIS	3,964,742
032083007000032	PENSION	5,947,113
032083007000033	GROUP LIFE INSURANCE	-
032083007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	137,034,268
3.2083E+13	OVERHEAD	65,949,435
3.2083E+13	MEAL SUBSIDY	71,084,833
	TOTAL CAPITAL PROJECT	42,265,644
032083010000000	ONGOING PROJECTS (OTHERS)	38,700,000
032083010010000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032083010020000	COMPLETION OF COLLEGE GUEST HOUSE	9,000,000
032083010030000	COMPLETION OF THE ASSEMBLY HALL	9,000,000
032083010040000	COMPLETION OF SPORTS PAVILLON	2,700,000
032083010050000	COMPLETION OF 1 BLOCK OF CLASSES	5,400,000
032083010060000	PERIMETER FENCING	5,400,000
032083010070000	RENOVATION OF STAFF QUARTERS	4,500,000
032083010080000	CONSTRUCTION OF HAND PUMP BOREHOLE 5NOS. @N1M	2,700,000
032083010090000	NEW PROJECTS (OTHERS)	3,565,644
032083010010000	PROVISION OF DINING HALL FURNITURE	3,565,644
0320831	FGC KANO	-
	TOTAL ALLOCATION:	239,074,217
Classification No.	EXPENDITURE ITEMS	
032083107000001	TOTAL PERSONNEL COST	115,902,432
032083107000010	SALARY & WAGES - GENERAL	103,024,384
032083107000011	CONSOLIDATED SALARY	103,024,384
032083107000020	BENEFITS AND ALLOWANCES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032083107000021	NON-REGULAR ALLOWANCES	-
032083107000022	RENT SUBSIDY	-
032083107000030	SOCIAL CONTRIBUTION	12,878,048
032083107000031	NHIS	5,151,219
032083107000032	PENSION	7,726,829
032083107000033	GROUP LIFE GROUP LIFE INSURANCE	-
032083107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,106,141
032083107001401	OVERHEAD	33,207,051
032083107001401	MEAL SUBSIDY	72,899,090
	TOTAL CAPITAL PROJECT	17,065,644
032083110000000	ONGOING PROJECTS (OTHERS)	5,400,000
032083110010000	COMPLETION OF ASSEMBLY HALL	5,400,000
032083110020000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032083110030000	NEW PROJECTS (OTHERS)	11,665,644
032083110040000	REHABILITATION OF DINNING HALL / KICHEN	4,320,000
032083110050000	REHABILITATION OF SNR. STAFF QUARTERS 5 NO.	1,350,000
032083110060000	REHABILITATION OF ADMIN BLOCK	1,890,000
032083110070000	REHABILITATION OF 2 NO. STUDENTS HOTEL BOYS	2,160,000
032083110080000	REHABILITATION & EQUIPING OF CHEMISTRY, BIOLOGY AND PHYSICS LABORATORIES	1,945,644
0320832	FGC UGWOLAWO	-
	TOTAL ALLOCATION:	167,520,784
Classification No.	EXPENDITURE ITEMS	
032083207000001	TOTAL PERSONNEL COST	79,670,376
032083207000010	SALARY & WAGES - GENERAL	70,818,112
032083207000011	CONSOLIDATED SALARY	70,818,112
032083207000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083207000021	NON-REGULAR ALLOWANCES	-
032083207000022	RENT SUBSIDY	-
032083207000030	SOCIAL CONTRIBUTION	8,852,264
032083207000031	NHIS	3,540,906
032083207000032	PENSION	5,311,358
032083207000033	GROUP LIFE INSURANCE	-
032083207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,784,763
032083207001402	OVERHEAD	26,239,199
032083207001403	MEAL SUBSIDY	44,545,565
	TOTAL CAPITAL PROJECT	17,065,644
032083210000000	ONGOING PROJECTS (OTHERS)	17,065,644
032083210010000	REHABILITATION OF 3 BLOCKS OF STAFF QUATERS	1,620,000
032083210020000	PROCUREMENT OF 4 UNITS EACH OF FIRE-PROOF CABINET SAFE	1,080,000
032083210030000	COMPLETION OF 1 UNIT LIBRARY COMPLEX (PHASE II ROOFING)	1,890,000
032083210040000	PROVISION 3 UNITS OF BOREHOLES	1,350,000
032083210050000	CONSTRUCTION OF 1 KILOMETRE ACCESS ROAD AND TARRING	3,240,000
032083210060000	CONSTRUCTION OF SCHOOL AUDITORIUM (PHASE II BLOCK WORK)	3,240,000
032083210070000	PROCUREMENT OF CLASSROOM CHAIRS AND DESK(FOR SAFF & STUDENTS)	2,160,000
032083210080000	RENOVATION OF 1 UNIT ADMINISTRATIVE BLOCK	2,485,644
032083210090000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320833	FGC DAURA	-
	TOTAL ALLOCATION:	173,445,409
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032083307000001	TOTAL PERSONNEL COST	45,832,888
032083307000010	SALARY & WAGES - GENERAL	40,740,345
032083307000011	CONSOLIDATED SALARY	40,740,345
032083307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083307000021	NON-REGULAR ALLOWANCES	-
032083307000022	RENT SUBSIDY	-
032083307000030	SOCIAL CONTRIBUTION	5,092,543
032083307000031	NHIS	2,037,017
032083307000032	PENSION	3,055,526
032083307000033	GROUP LIFE INSURANCE	-
032083307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,346,877
032083307001402	OVERHEAD	25,227,122
032083307001403	MEAL SUBSIDY	69,119,754
	TOTAL CAPITAL PROJECT	33,265,644
032083310000000	ONGOING PROJECTS (OTHERS)	33,265,644
032083310010000	REHABILITATION OF HOME/ECONS, LAB & EQUIPMENT	8,100,000
032083310020000	CONSTRUCTION OF NO.2 BOYS & GIRLS HOSTELS	3,240,000
032083310030000	REHABILITATION OF 1 NO. BLOCK 3 CLASSROOMS	2,700,000
032083310040000	REHABILITATION OF EXISTING CLASSROOMS, DIN/HALL & KITCHEN	3,025,644
032083310050000	REBUILDING OF THE COLLAPSED PERIMETER FENCE 4,000 METERS	16,200,000
0320834	FGC BIRIN YAURI	-
	TOTAL ALLOCATION:	126,478,610
Classification No.	EXPENDITURE ITEMS	
032083407000001	TOTAL PERSONNEL COST	48,910,466
032083407000010	SALARY & WAGES - GENERAL	43,475,970
032083407000011	CONSOLIDATED SALARY	43,475,970
032083407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083407000021	NON-REGULAR ALLOWANCES	-
032083407000022	RENT SUBSIDY	-
032083407000030	SOCIAL CONTRIBUTION	5,434,496
032083407000031	NHIS	2,173,799
032083407000032	PENSION	3,260,698
032083407000033	GROUP LIFE GROUP LIFE INSURANCE	-
032083407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,502,499
032083407001402	OVERHEAD	22,494,204
0.32083407001403	MEAL SUBSIDY	38,008,295
	TOTAL CAPITAL PROJECT	17,065,644
032083410000000	ONGOING PROJECTS (OTHERS)	11,880,000
032083410010000	PERIMETER FENCING 1.5KM	2,700,000
032083410020000	RENOVATION OF CLASSROOM	4,050,000
032083410030000	RENOVATION OF FEMALE HOSTEL	1,620,000
032083410040000	RENOVATION OF BOYS HOSTELS	1,350,000
032083410050000	CONSTRUCTION OF ROAD NETWORK AND DRAINAGES	2,160,000
032083410060000	NEW PROJECTS (OTHERS)	5,185,644
032083410070000	RENOVATION OF DINING HALL	1,080,000
03208341080000	PURCHASE OF DINING TABLES & CHARIRS	811,644
032083410090000	PURCHASE OF 10 UNITS OF COMPUTERS AND 5UNITS OF LAPTOP COMPUTERS	1,080,000
032083410010000	RENOVATION & EQUIPMENT OF ADMIN AND BURSARY BLOCK	1,134,000
032083410011000	RENOVATION & EQUIPING OF LIBRARY	1,080,000
0320835	FGC IJANIKIN	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	414,649,142
Classification No.	EXPENDITURE ITEMS	
032083507000001	TOTAL PERSONNEL COST	212,639,439
032083507000010	SALARY & WAGES - GENERAL	189,012,835
032083507000011	CONSOLIDATED SALARY	189,012,835
032083507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083507000021	NON-REGULAR ALLOWANCES	-
032083507000022	RENT SUBSIDY	-
032083507000030	SOCIAL CONTRIBUTION	23,626,604
032083507000031	NHIS	9,450,642
032083507000032	PENSION	14,175,963
032083507000033	GROUP LIFE GROUP LIFE INSURANCE	-
032083507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	144,468,759
032083507001402	OVERHEAD	54,499,982
032083507001403	MEAL SUBSIDY	89,968,777
	TOTAL CAPITAL PROJECT	57,540,944
032083510000000	ONGOING PROJECTS (OTHERS)	18,900,000
032083510010000	COMPLETION OF MULI-PURPOSE HALL	8,100,000
032083510020000	COMPLETION OF INTRO-TECH LAB.	5,400,000
032083510030000	COMPLETION OF BLOCK OF GIRLS HOSTEL	5,400,000
032083510040000	NEW PROJECTS (OTHERS)	38,640,944
032083510050000	PURCHASE OF 1 NO PEUGEOT 407 SALOON CAR	2,430,000
032083510060000	INSTALLATION OF WATER RETICULATION AND TREATMENT	5,400,000
032083510070000	REHABILITATION AND PROVISION OF KITCHEN EQUIPMENT	1,650,944
032083510080000	REHABILITATION OF BLOCKS OF CLASSROOMS.	5,400,000
032083510090000	PURCHASE OF 40 NOS OF COMPUTERS	2,160,000
032083510010000	CONSTRUCTION OF SPORT PAVILLON AND SPECTATOR SEAT	8,100,000
032083510011000	REHABILITATION OF COLLEGE FIELD & TRACKS	5,400,000
032083510012000	PROCUREMENT & INSTALLATION OF SOLAR ENERGY	8,100,000
0320836	FGC MINNA	-
	TOTAL ALLOCATION:	281,677,018
Classification No.	EXPENDITURE ITEMS	
032083607000001	TOTAL PERSONNEL COST	159,606,353
032083607000010	SALARY & WAGES - GENERAL	141,872,314
032083607000011	CONSOLIDATED SALARY	141,872,314
032083607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083607000021	NON-REGULAR ALLOWANCES	-
032083607000022	RENT SUBSIDY	-
032083607000030	SOCIAL CONTRIBUTION	17,734,039
032083607000031	NHIS	7,093,616
032083607000032	PENSION	10,640,424
032083607000033	GROUP LIFE INSURANCE	-
032083607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,005,021
032083607001402	OVERHEAD	34,163,611
032083607001403	MEAL SUBSIDY	70,841,409
	TOTAL CAPITAL PROJECT	17,065,644
032083610000000	ONGOING PROJECTS (OTHERS)	17,065,644
032083610010000	COMPLETION OF DINING HALL	7,560,000
032083610020000	CONSTRUCTION OF 2 NOS. STAFF QUARTERS	3,780,000
032083610030000	CONSTRUCTION OF GIRLS HOSTEL	5,725,644
0320836	KING'S COLLEGE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	434,686,862
Classification No.	EXPENDITURE ITEMS	
032083607000001	TOTAL PERSONNEL COST	225,538,234
032083607000010	SALARY & WAGES - GENERAL	200,478,430
032083607000011	CONSOLIDATED SALARY	200,478,430
032083607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083607000021	NON-REGULAR ALLOWANCES	-
032083607000022	RENT SUBSIDY	-
032083607000030	SOCIAL CONTRIBUTION	25,059,804
032083607000031	NHIS	10,023,922
032083607000032	PENSION	15,035,882
032083607000033	GROUP LIFE GROUP LIFE INSURANCE	-
032083607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	143,482,984
032083607001402	OVERHEAD	46,605,710
032083607001403	MEAL SUBSIDY	96,877,274
	TOTAL CAPITAL PROJECT	65,665,644
032083610000000	ONGOING PROJECTS (OTHERS)	4,439,094
032083610010000	CONSTRUCTION OF 2NOS HIGH RISE BUILDING	2,808,000
032083610020000	COMPLETION OF HOUSE MASTER QUARTERS	1,631,094
032083610030000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032083610040000	NEW PROJECTS (OTHERS)	61,226,550
032083610050000	RENOVATION OF 2NOS LECTURE THEATERS AT BOTH CAMPUSES	1,080,000
032083610060000	CONSTRUCTION & FURNISHING OF 5NOS, 2BEDROOM STAF QUARTERS @ N10M EACH	27,000,000
032083610070000	RENOVATION OF STAFF QUARTERS AT BOTH CAMPUSES	1,080,000
032083610080000	RENOVATION OF KITCHEN/DINNING HALL AND STORE	1,080,000
032083610090000	RENOVATION OF HOSTEL AT BOTH CAMPUSES	1,080,000
032083610010000	REHABILITATION OF CLASSROOM OFFICE BLOCK	1,556,550
032083610011000	PURCHASE OF 18 SEATER TOYOTA BUS WITH AC	1,890,000
032083610012000	CONSTRUCTION OF ADMIN BLOCK AT THE ANNEX	1,080,000
032083610130000	PURCHASE OF CLASSROOM CHAIRS/TABLE AT BOTH CAMPUSES	270,000
032083610140000	PURCHASE OF TOYOTA STATION WAGON/30 SEATER BUS	2,430,000
032083610150000	PROVISION OF STREET LIGHT AT BOTH CAMPUSES	1,080,000
032083610160000	BOREHOLE EQUIPMENT AND WATER RETICULATION	13,500,000
032083610170000	REHABILITATION OF HOSTEL AT ANNEX	8,100,000
0320838	SULEJA ACADEMY	-
	TOTAL ALLOCATION:	229,986,331
Classification No.	EXPENDITURE ITEMS	
032083807000001	TOTAL PERSONNEL COST	108,649,540
032083807000010	SALARY & WAGES - GENERAL	96,577,369
032083807000011	CONSOLIDATED SALARY	96,577,369
032083807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083807000021	NON-REGULAR ALLOWANCES	-
032083807000022	RENT SUBSIDY	-
032083807000030	SOCIAL CONTRIBUTION	12,072,171
032083807000031	NHIS	4,828,868
032083807000032	PENSION	7,243,303
032083807000033	GROUP LIFE INSURANCE	-
032083807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,363,146
032083807001402	OVERHEAD	40,635,086
032083807001403	MEAL SUBSIDY	52,728,061

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	27,973,644
032083810000000	ONGOING PROJECTS (OTHERS)	27,973,644
032083810010000	BUILDING OF 10 NOS 1 BEDROOM FLAT	3,240,000
032083810020000	BUILDING OF 3 NOS 2 BEDROOM FLAT	4,320,000
032083810030000	PERIMETER FENCING (6KM)	5,400,000
032083810040000	ADMIN BLOCK (COMPLETION AND FURNISHING)	2,485,644
032083810050000	COMPLETION OF STANDARD STAFF ROOM	1,620,000
032083810060000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032083810070000	REHABILITATION OF HOME ECONS COMPLEX	6,048,000
032083810080000	REHABILITATION OF 1 NO. GIRLS HOSTEL	4,860,000
0320839	FSC SOKOTO	-
	TOTAL ALLOCATION:	231,337,728
Classification No.	EXPENDITURE ITEMS	
032083907000001	TOTAL PERSONNEL COST	79,989,722
032083907000010	SALARY & WAGES - GENERAL	71,101,975
032083907000011	CONSOLIDATED SALARY	71,101,975
032083907000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083907000021	NON-REGULAR ALLOWANCES	-
032083907000022	RENT SUBSIDY	-
032083907000030	SOCIAL CONTRIBUTION	8,887,747
032083907000031	NHIS	3,555,099
032083907000032	PENSION	5,332,648
032083907000033	GROUP LIFE INSURANCE	-
032083907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,525,312
032083907001401	OVERHEAD	38,368,627
032083907001401	MEAL SUBSIDY	89,156,685
	TOTAL CAPITAL PROJECT	23,822,694
032083910000000	ONGOING PROJECTS (OTHERS)	13,813,176
032083910010000	CONSTRUCTION OF 2000M PERIMETER WALL FENCING	8,413,176
032083910020000	CONSTRUCTION OF KITCHEN AND STORE	5,400,000
032083910030000	NEW PROJECTS (OTHERS)	10,009,518
032083910040000	RENOVATION OF STAFF QUARTERS	3,252,468
032083910050000	RENOVATION OF 2NOS BLOCK OF CLASSROOM	6,757,050
0320840	FGGC NEW BUSA	-
	TOTAL ALLOCATION:	178,395,180
Classification No.	EXPENDITURE ITEMS	
032084007000001	TOTAL PERSONNEL COST	77,676,491
032084007000010	SALARY & WAGES - GENERAL	69,045,770
032084007000011	CONSOLIDATED SALARY	69,045,770
032084007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084007000021	NON-REGULAR ALLOWANCES	-
032084007000022	RENT SUBSIDY	-
032084007000030	SOCIAL CONTRIBUTION	8,630,721
032084007000031	NHIS	3,452,289
032084007000032	PENSION	5,178,433
032084007000033	GROUP LIFE INSURANCE	-
032084007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,653,044
032084007001401	OVERHEAD	31,246,162
032084007001401	MEAL SUBSIDY	52,406,882
	TOTAL CAPITAL PROJECT	17,065,644
032084010000000	ONGOING PROJECTS (OTHERS)	17,065,644

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032084010010000	COMPLETION OF LIBRARY COMPLEX AND EQUIPPED	8,100,000
032084010020000	CONSTRUCTION OF ROAD AND DRAINAGE	5,400,000
032084010030000	CONSTRUCTION OF PERIMETER FENCING 4KM	3,565,644
0320841	FGGC SHAGAMU	-
	TOTAL ALLOCATION:	289,998,000
Classification No.	EXPENDITURE ITEMS	
032084107000001	TOTAL PERSONNEL COST	153,473,671
032084107000010	SALARY & WAGES - GENERAL	136,421,041
032084107000011	CONSOLIDATED SALARY	136,421,041
032084107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084107000021	NON-REGULAR ALLOWANCES	-
032084107000022	RENT SUBSIDY	-
032084107000030	SOCIAL CONTRIBUTION	17,052,630
032084107000031	NHIS	6,821,052
032084107000032	PENSION	10,231,578
032084107000033	GROUP LIFE INSURANCE	-
032084107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,858,685
032084107001401	OVERHEAD	26,590,483
032084107001401	MEAL SUBSIDY	71,268,202
	TOTAL CAPITAL PROJECT	38,665,644
032084110000000	ONGOING PROJECTS (OTHERS)	-
032084110010000	OUTSTANDING 2007 CAPITAL LIABILITIES	
032084110020000	NEW PROJECTS (OTHERS)	38,665,644
032084110030000	CONVERSION OF TWO HOSTEL TO STAFF QUARTERS	8,100,000
032084110040000	RENOVATION OF (10) BLOCKS OF HOSTEL	5,940,000
032084110050000	PROVISION OF (20) INTERACTIVE BOARDS	3,510,000
032084110060000	RENOVATION OF (20) CLASSROOMS	12,960,000
032084110070000	PROVISION OF (10) COMPUTERS & (5) LAPTOPS	1,350,000
032084110080000	RENOVATION AND FURNISHING OF STAFF ROOM	4,050,000
032084110090000	PURCHASE OF (3) LAWN MOVERS	325,644
032084110010000	PURCHASE OF RICH O PRIPORT	1,350,000
032084110011000	RENOVATION OF ADMIN BLOCK	1,080,000
0320842	FGGC AKURE	-
	TOTAL ALLOCATION:	233,286,108
Classification No.	EXPENDITURE ITEMS	
032084207000001	TOTAL PERSONNEL COST	112,492,338
032084207000010	SALARY & WAGES - GENERAL	99,993,189
032084207000011	CONSOLIDATED SALARY	99,993,189
032084207000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084207000021	NON-REGULAR ALLOWANCES	-
032084207000022	RENT SUBSIDY	-
032084207000030	SOCIAL CONTRIBUTION	12,499,149
032084207000031	NHIS	4,999,659
032084207000032	PENSION	7,499,489
032084207000033	GROUP LIFE INSURANCE	-
032084207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,728,126
032084207001401	OVERHEAD	40,425,676
032084207001401	MEAL SUBSIDY	63,302,450
	TOTAL CAPITAL PROJECT	17,065,644
032084210000000	ONGOING PROJECTS (OTHERS)	12,150,000
032084210010000	CONSTRUCTION OF 1.6KM PER METER WALL FENCE	6,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032084210020000	COMPLETION OF ASSEMBLY HALL	5,400,000
032084210030000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032084210040000	NEW PROJECTS (OTHERS)	4,915,644
032084210050000	PURCHASE OF AUDIO VISUAL AID EQUIPMENT	1,620,000
032084210060000	CONSTRUCTION OF LANGUAGE LABORARY	1,080,000
032084210070000	PURCHASE OF 10 NOS COMPUTER SYSTEMS DESKTOP HP	810,000
032084210080000	PURCHASE OF 1 NO PABX EQUIPMENT	1,080,000
032084210090000	RHABILITATION OF HOME ECONOMICS	325,644
0320844	FGGC IPETUMODU	-
	TOTAL ALLOCATION:	207,473,521
Classification No.	EXPENDITURE ITEMS	
032084407000001	TOTAL PERSONNEL COST	108,980,344
032084407000010	SALARY & WAGES - GENERAL	96,871,417
032084407000011	CONSOLIDATED SALARY	96,871,417
032084407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084407000021	NON-REGULAR ALLOWANCES	-
032084407000022	RENT SUBSIDY	-
032084407000030	SOCIAL CONTRIBUTION	12,108,927
032084407000031	NHIS	4,843,571
032084407000032	PENSION	7,265,356
032084407000033	GROUP LIFE INSURANCE	-
032084407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,427,532
032084407001401	OVERHEAD	29,000,612
032084407001401	MEAL SUBSIDY	52,426,921
	TOTAL CAPITAL PROJECT	17,065,644
032084410000000	ONGOING PROJECTS (OTHERS)	12,960,000
032084410010000	COMPLETION OF MULTIPURPOSE HALL AND ASSEMBLY HALL	6,480,000
032084410020000	COMPLETION OF DINING HALL EXTENSION	1,080,000
032084410030000	PERIMETER FENCING OF 350 METERS LENGTH	3,240,000
032084410040000	REHABILITATION OF ROAD COLLAPSED BRIDGES & STREET LIGHT	2,160,000
032084410050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032084410060000	NEW PROJECTS (OTHERS)	4,105,644
032084410070000	CONSTRUCTION OF 10 TOILETS/BATHROOMS IN EACG 5 DOMITORIES	3,025,644
032084410080000	PURCHASE OF SLASHER	1,080,000
0320845	FGGC OYO	-
	TOTAL ALLOCATION:	348,770,435
Classification No.	EXPENDITURE ITEMS	
032084507000001	TOTAL PERSONNEL COST	139,923,987
032084507000010	SALARY & WAGES - GENERAL	124,376,877
032084507000011	CONSOLIDATED SALARY	124,376,877
032084507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084507000021	NON-REGULAR ALLOWANCES	-
032084507000022	RENT SUBSIDY	-
032084507000030	SOCIAL CONTRIBUTION	15,547,110
032084507000031	NHIS	6,218,844
032084507000032	PENSION	9,328,266
032084507000033	GROUP LIFE INSURANCE	-
032084507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,380,804
032084507001401	OVERHEAD	46,939,199
032084507001401	MEAL SUBSIDY	58,441,605

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	103,465,644
032084510000000	ONGOING PROJECTS (OTHERS)	17,550,000
032084510010000	COMPLETION OF STORE	2,700,000
032084510020000	RENOVATION OF ADMINISTRATION BLOCK	4,050,000
032084510030000	CONSTRUCTION OF SPORT FIELD	5,400,000
032084510040000	SPORT PAVILLION	5,400,000
032084510050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032084510060000	NEW PROJECTS (OTHERS)	85,915,644
032084510070000	BRAITWAIT WATER TANK	3,780,000
032084510080000	RENOVATION OF 2 HOUSE MISTRESS QUARTERS	3,240,000
032084510090000	RENOVATION OF FINE ART BLOCK	2,215,644
032084510010000	FURNISHING OF ADMIN BLOCK & STAFF ROOM	2,700,000
032084510011000	COMPLETION OF 15NOS. STAFF QUARTER	36,450,000
032084510012000	PURCHASE OF TOYOTA 32 SEATER BUS	5,940,000
032084510013000	SUPPLY OF SCIENCE EQUIPMENT	4,590,000
032084510014000	REHABILITATION OF ROADS	27,000,000
0320836	FGGC UMUAHIA	-
	TOTAL ALLOCATION:	254,372,697
Classification No.	EXPENDITURE ITEMS	
032083607000001	TOTAL PERSONNEL COST	126,552,484
032083607000010	SALARY & WAGES - GENERAL	112,491,097
032083607000011	CONSOLIDATED SALARY	112,491,097
032083607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083607000021	NON-REGULAR ALLOWANCES	-
032083607000022	RENT SUBSIDY	-
032083607000030	SOCIAL CONTRIBUTION	14,061,387
032083607000031	NHIS	5,624,555
032083607000032	PENSION	8,436,832
032083607000033	GROUP LIFE INSURANCE	-
032083607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,954,569
032083607001401	OVERHEAD	40,758,944
032083607001401	MEAL SUBSIDY	59,195,625
	TOTAL CAPITAL PROJECT	27,865,644
032083610000000	ONGOING PROJECTS (OTHERS)	21,709,644
032083610010000	CONSTRUCTION OF 1NO ASSEMBLY/EXAM HALL	4,440,386
032083610020000	INSTALLATION OF 1NO. 300KVA TRANSFORMER	449,556
032083610030000	CONSTRUCTION OF 300M ACCESS ROAD WITH DRAINAGES	1,679,915
032083610040000	CONSTRUCTION OF 1NO KITCHEN AND DINNING HALL COMPLEX	7,290,000
032083610050000	CONSTRUCTION OF 1NO BLOCK 6 FLATS OF 3BEDROOMS EACH, STAFF QUARTERS	2,700,000
032083610060000	REHABILITATION OF 1NO BLOCK OF PRINCIPAL'S QUARTER.	1,084,320
032083610070000	CONSTRUCTION OF 36NOS, 2 BLOCK OF V.I.P TOILETS AND BATHROOMS	2,430,000
032083610080000	CONSTRUCTION OF 1NO BLOCK OF MODERN LIBRARY	1,635,467
032083610090000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032083610010000	NEW PROJECTS (OTHERS)	6,156,000
032083610011000	CONSTRUCTION OF ANOTHER 300 METERS ACCESS ROAD WITH DRAINAGES	4,536,000
032083610012000	PROCUREMENT OF 2NOS RISOGRAPH	1,620,000
0320847	FGGC BWARI	-
	TOTAL ALLOCATION:	349,759,247

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
032084707000001	TOTAL PERSONNEL COST	163,589,994
032084707000010	SALARY & WAGES - GENERAL	145,413,328
032084707000011	CONSOLIDATED SALARY	145,413,328
032084707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084707000021	NON-REGULAR ALLOWANCES	-
032084707000022	RENT SUBSIDY	-
032084707000030	SOCIAL CONTRIBUTION	18,176,666
032084707000031	NHIS	7,270,666
032084707000032	PENSION	10,906,000
032084707000033	GROUP LIFE INSURANCE	-
032084707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,066,045
032084707001401	OVERHEAD	42,360,868
032084707001401	MEAL SUBSIDY	81,705,177
	TOTAL CAPITAL PROJECT	62,103,208
032084710000000	ONGOING PROJECTS (OTHERS)	62,103,208
032084710010000	CONSTRUCTION OF LIBRARY PHASE I	15,269,827
032084710020000	CONSTRUCTION AND EQUIPING OF KITCHEN/DINING HALL	13,500,000
032084710030000	CONSTRUCTION OF SPORT PAVILLON	7,171,663
032084710040000	PROCUREMENT OF 32 SEATER BUS	16,981,718
032084710050000	RENOVATION OF CLASSROOM	6,210,000
032084710060000	RENOVATION OF HOSTELS	2,970,000
032084710070000	OUTSTANDING 2007 CAPITAL LIBRARY	-
0320848	FGGC IKOT-OBIO-ITONG	-
	TOTAL ALLOCATION:	193,562,579
Classification No.	EXPENDITURE ITEMS	
032084807000001	TOTAL PERSONNEL COST	89,861,133
032084807000010	SALARY & WAGES - GENERAL	79,876,563
032084807000011	CONSOLIDATED SALARY	79,876,563
032084807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084807000021	NON-REGULAR ALLOWANCES	-
032084807000022	RENT SUBSIDY	-
032084807000030	SOCIAL CONTRIBUTION	9,984,570
032084807000031	NHIS	3,993,828
032084807000032	PENSION	5,990,742
032084807000033	GROUP LIFE INSURANCE	-
032084807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,635,801
032084807001401	OVERHEAD	30,094,669
032084807001401	MEAL SUBSIDY	56,541,132
	TOTAL CAPITAL PROJECT	17,065,644
032084810000000	ONGOING PROJECTS (OTHERS)	17,065,644
032084810010000	TARRING OF COLLEGE ROADS	5,400,000
032084810020000	REHABILITATION OF CLASSROOMS	4,645,644
032084810030000	CONSTRUCTION OF EXAMS HALL	7,020,000
032084810040000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320849	FGGC BAUCHI	-
	TOTAL ALLOCATION:	263,082,330
Classification No.	EXPENDITURE ITEMS	
032084907000001	TOTAL PERSONNEL COST	101,426,200
032084907000010	SALARY & WAGES - GENERAL	90,156,622
032084907000011	CONSOLIDATED SALARY	90,156,622

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032084907000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084907000021	NON-REGULAR ALLOWANCES	-
032084907000022	RENT SUBSIDY	-
032084907000030	SOCIAL CONTRIBUTION	11,269,578
032084907000031	NHIS	4,507,831
032084907000032	PENSION	6,761,747
032084907000033	GROUP LIFE GROUP LIFE INSURANCE	-
032084907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,114,641
032084907001401	OVERHEAD	40,615,536
032084907001401	MEAL SUBSIDY	63,499,105
	TOTAL CAPITAL PROJECT	57,541,490
032084910000000	ONGOING PROJECTS (OTHERS)	57,541,490
032084910010000	PEREMITRE FENCE	17,280,000
032084910020000	COMPPLETION OF MULTIPURPOSE HALL	8,100,000
032084910030000	32 SEATER BUS	7,020,000
032084910040000	EXPANTION OF DINNING HALL	8,100,000
032084910050000	RONAVATION OF 2NOS LABORATORIES	8,401,490
032084910060000	RENOVATION OF 2NOS CLASSROOM	8,640,000
032084910070000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320850	FGGC MONGUNO	-
	TOTAL ALLOCATION:	144,775,635
Classification No.	EXPENDITURE ITEMS	
032085007000001	TOTAL PERSONNEL COST	47,017,899
032085007000010	SALARY & WAGES - GENERAL	41,793,688
032085007000011	CONSOLIDATED SALARY	41,793,688
032085007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085007000021	NON-REGULAR ALLOWANCES	-
032085007000022	RENT SUBSIDY	-
032085007000030	SOCIAL CONTRIBUTION	5,224,211
032085007000031	NHIS	2,089,684
032085007000032	PENSION	3,134,527
032085007000033	GROUP LIFE INSURANCE	-
032085007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,692,092
032085007001401	OVERHEAD	29,343,088
032085007001401	MEAL SUBSIDY	51,349,004
	TOTAL CAPITAL PROJECT	17,065,644
032085010000000	ONGOING PROJECTS (OTHERS)	17,065,644
032085010010000	PERIMETER FENCING	5,068,194
032085010020000	RENOVATION OF 4 NOS STUDENTS HOSTEL	6,057,450
032085010030000	RENOVATION & WALLING OF PRINCIPALS HOUSE	2,700,000
032085010040000	PROCUREMENT OF PICK-UP VAN	1,620,000
032085010050000	CONSTRUCTION OF FEEDER ROAD/DRAINAGE	1,620,000
032085010060000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320851	FGGC CALABAR	-
	TOTAL ALLOCATION:	239,094,143
Classification No.	EXPENDITURE ITEMS	
032085107000001	TOTAL PERSONNEL COST	119,679,240
032085107000010	SALARY & WAGES - GENERAL	106,381,547
032085107000011	CONSOLIDATED SALARY	106,381,547
032085107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085107000021	NON-REGULAR ALLOWANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032085107000022	RENT SUBSIDY	-
032085107000030	SOCIAL CONTRIBUTION	13,297,693
032085107000031	NHIS	5,319,077
032085107000032	PENSION	7,978,616
032085107000033	GROUP LIFE INSURANCE	-
032085107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,349,258
032085107001401	OVERHEAD	33,992,222
032085107001401	MEAL SUBSIDY	68,357,036
	TOTAL CAPITAL PROJECT	17,065,644
032085110000000	ONGOING PROJECTS (OTHERS)	12,745,644
032085110010000	COMPLETION OF DINING HALL PHASE I ROOFING & DOORS	3,565,644
032085110020000	COMPLETE OF LIBRARY PHASE I ROOFING & DOORS	9,180,000
032085110030000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032085110040000	NEW PROJECTS (OTHERS)	4,320,000
032085110050000	REHABILITATION OF 3 NOS STUDENT HOSTELS & CONTROL OF EROSION IN JUNIOR DOMETORY	4,320,000
0320852	FGGC IBUSA	-
	TOTAL ALLOCATION:	207,870,798
Classification No.	EXPENDITURE ITEMS	
032085207000001	TOTAL PERSONNEL COST	103,409,418
032085207000010	SALARY & WAGES - GENERAL	91,919,483
032085207000011	CONSOLIDATED SALARY	91,919,483
032085207000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085207000021	NON-REGULAR ALLOWANCES	-
032085207000022	RENT SUBSIDY	-
032085207000030	SOCIAL CONTRIBUTION	11,489,935
032085207000031	NHIS	4,595,974
032085207000032	PENSION	6,893,961
032085207000033	GROUP LIFE INSURANCE	-
032085207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,395,736
032085207001401	OVERHEAD	29,436,642
032085207001401	MEAL SUBSIDY	57,959,094
	TOTAL CAPITAL PROJECT	17,065,644
032085210000000	ONGOING PROJECTS (OTHERS)	6,535,644
032085210010000	PERIMETER FENCING AROUNDING GIRLS' HOSTEL	540,000
032085210020000	SUPPLY OF 3 LAWN MOWERS	97,200
032085210030000	RETICULATION OF WATER FROM BOREHOLE TO THE HOSTELS	810,000
032085210040000	CONSTRUCTION OF 1 UNIT MODERN GIRLS HOSTEL QUADRANGLE TYPE (PHASE I).	5,088,444
032085210050000	NEW PROJECTS (OTHERS)	10,530,000
032085210060000	COMPLETION OF ADMINISTRATIVE BLOCK AND FURNISHING	5,400,000
032085210070000	COMPLETION OF EXISTING ASSEMBLY /EXAMINATION HALL.	3,240,000
032085210080000	OFFICE EQUIPMENT 5 NO. A/C(1.5 HSP); 3 FIRE RESISTANT CARBINETS, 35 NOS. OF FIRE EXTINGUISHERS, 2 MEDICAL EQUIPMENT	810,000
032085210090000	EROSION CONTROL CONSTRUCTION OF 2KM ROAD &DRAINAGE	1,080,000
032085210010000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320853	FGGC BENIN	-
	TOTAL ALLOCATION:	251,747,992
Classification No.	EXPENDITURE ITEMS	
032085307000001	TOTAL PERSONNEL COST	125,886,761

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032085307000010	SALARY & WAGES - GENERAL	111,899,343
032085307000011	CONSOLIDATED SALARY	111,899,343
032085307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085307000021	NON-REGULAR ALLOWANCES	-
032085307000022	RENT SUBSIDY	-
032085307000030	SOCIAL CONTRIBUTION	13,987,418
032085307000031	NHIS	5,594,967
032085307000032	PENSION	8,392,451
032085307000033	GROUP LIFE INSURANCE	-
032085307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,919,741
032085307001401	OVERHEAD	27,359,674
032085307001401	MEAL SUBSIDY	62,560,067
	TOTAL CAPITAL PROJECT	35,941,490
032085310000000	ONGOING PROJECTS (OTHERS)	13,193,133
032085310010000	SINKING OF 2 NOS BOREHOLE	3,234,713
032085310020000	REHABILITATION OF STAFF COMMON ROOM	2,712,708
032085310030000	PERIMETER FENCING 570 METER	5,348,637
032085310040000	SUPPLY OF FUNITURE	1,897,074
032085310050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032085310060000	NEW PROJECTS (OTHERS)	22,748,357
032085310070000	TRACTOR/SLASHER	4,952,512
032085310080000	CONSTRUCTION OF V I P TOILETS	3,215,846
032085310090000	CONSTRUCTION OF ROADS, DRAINAGES AND STREET LIGHTING	8,100,000
032085310010000	PROCUREMENT OF WATER TANKER LORRY	6,480,000
0320854	FGGC IBILLO	-
	TOTAL ALLOCATION:	161,875,755
Classification No.	EXPENDITURE ITEMS	
032085407000001	TOTAL PERSONNEL COST	84,190,610
032085407000010	SALARY & WAGES - GENERAL	74,836,098
032085407000011	CONSOLIDATED SALARY	74,836,098
032085407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085407000021	NON-REGULAR ALLOWANCES	-
032085407000022	RENT SUBSIDY	-
032085407000030	SOCIAL CONTRIBUTION	9,354,512
032085407000031	NHIS	3,741,805
032085407000032	PENSION	5,612,707
032085407000033	GROUP LIFE INSURANCE	-
032085407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,619,500
032085407001401	OVERHEAD	25,404,804
032085407001401	MEAL SUBSIDY	35,214,696
	TOTAL CAPITAL PROJECT	17,065,644
032085410000000	ONGOING PROJECTS (OTHERS)	17,065,644
032085410010000	CONSTRUCTION OF GIRLS HOSTEL	2,160,000
032085410020000	COMPLETION OF PERIMETER FENCING	2,160,000
032085410030000	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOM BLOCK	1,890,000
032085410040000	PURCHASE OF (1) PEUGEOT 307 CAR	3,780,000
032085410050000	CONSTRUCTION OF STAFF/STUDENTS TOILET	540,000
032085410060000	RENOVATION OF 5 CLASSROOM BLOCK	2,160,000
032085410070000	RENOVATION OF GIRLS HOSTEL 2 NO.	1,620,000
032085410080000	PURCHASE OF 40 COMPUTERS	405,000
032085410090000	PURCHASE OF PHOTOCOPIER	810,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032085410010000	PURCHASE OF CLASSROOM FURNITURE (1000)	1,350,000
032085410010000	PURCHASE OF LIBRARY BOOKS	190,644
032085410011000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320855	FGGC ENUGU	-
	TOTAL ALLOCATION:	405,189,922
Classification No.	EXPENDITURE ITEMS	
032085507000001	TOTAL PERSONNEL COST	192,698,871
032085507000010	SALARY & WAGES - GENERAL	171,287,885
032085507000011	CONSOLIDATED SALARY	171,287,885
032085507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085507000021	NON-REGULAR ALLOWANCES	-
032085507000022	RENT SUBSIDY	-
032085507000030	SOCIAL CONTRIBUTION	21,410,986
032085507000031	NHIS	8,564,394
032085507000032	PENSION	12,846,591
032085507000033	GROUP LIFE INSURANCE	-
032085507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	160,325,407
032085507001401	OVERHEAD	41,921,593
032085507001401	MEAL SUBSIDY	118,403,814
	TOTAL CAPITAL PROJECT	52,165,644
032085510000000	ONGOING PROJECTS (OTHERS)	-
032085510010000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032085510020000	NEW PROJECTS (OTHERS)	52,165,644
032085510030000	PROCUREMENT OF CHAIRS AND DESK FOR CLASSROOM	2,430,000
032085510040000	CONSTRUCTION OF ASSEMBLY HALL	3,835,644
032085510050000	EROSION CONTROL	6,750,000
032085510060000	REHABILITATION & RENOVATION OF AUDITORIA	4,050,000
032085510070000	IMPROVEMENT OF WATER SUPPLY	5,940,000
032085510080000	RENOVATION DORMITORIES	5,400,000
032085510090000	RENOVATION AND FURNISHING OF CLASSROOMS	2,700,000
032085510100000	WATER SUPPLY REHABILITATION	5,940,000
032085510110000	CLASSROOM FURNITURE	2,700,000
032085510120000	DINING HALL REHABILITATION	1,620,000
032085510130000	HOSTEL REHABILITATION	2,700,000
032085510140000	EROSION CONTROL	5,400,000
032085510150000	LIBRARY BOOKS	2,700,000
0320856	FGGC LEJJA	-
	TOTAL ALLOCATION:	217,737,648
Classification No.	EXPENDITURE ITEMS	
032085607000001	TOTAL PERSONNEL COST	80,370,966
032085607000010	SALARY & WAGES - GENERAL	71,440,859
032085607000011	CONSOLIDATED SALARY	71,440,859
032085607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085607000021	NON-REGULAR ALLOWANCES	-
032085607000022	RENT SUBSIDY	-
032085607000030	SOCIAL CONTRIBUTION	8,930,107
032085607000031	NHIS	3,572,043
032085607000032	PENSION	5,358,064
032085607000033	GROUP LIFE INSURANCE	-
032085607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,425,191
032085607001401	OVERHEAD	28,939,199

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032085607001401	MEAL SUBSIDY	72,485,993
	TOTAL CAPITAL PROJECT	35,941,490
032085610000000	ONGOING PROJECTS (OTHERS)	22,140,000
032085610010000	PERIMETER FENCING OF THE ENTIRE COLLEGE (100METRES)	2,700,000
032085610020000	CONSTRUCTION OF 2 OF 6 CLASSROOM BLOCK	7,560,000
032085610030000	RENNOVATION OF REMAINING CLASSROOM AND HOSTEL	3,240,000
032085610040000	RENNOVATION OF 1 NOS 3BEDROOM PRINCIPAL & 2 VICE PRINCIPAL QUARTERS	3,780,000
032085610050000	EQUIPMENT OF CHEMISTRY, PHYSICS, BIOLOGY AND OTHER LABORATORIES	4,860,000
032085610060000	NEW PROJECTS (OTHERS)	13,801,490
032085610070000	10KM ACCESS ROAD DRAINAGES	5,701,490
032085610080000	LIBRARY CONSTRUCTION	3,240,000
032085610090000	CONSTRUCTION OF 30NOS TOILET	3,240,000
032085610010000	STREET LIGHT	1,620,000
0320857	FGGC OWERRI	-
	TOTAL ALLOCATION:	345,673,385
Classification No.	EXPENDITURE ITEMS	
032085707000001	TOTAL PERSONNEL COST	176,161,476
032085707000010	SALARY & WAGES - GENERAL	156,587,979
032085707000011	CONSOLIDATED SALARY	156,587,979
032085707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085707000021	NON-REGULAR ALLOWANCES	-
032085707000022	RENT SUBSIDY	-
032085707000030	SOCIAL CONTRIBUTION	19,573,497
032085707000031	NHIS	7,829,399
032085707000032	PENSION	11,744,098
032085707000033	GROUP LIFE INSURANCE	-
032085707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,570,418
032085707001401	OVERHEAD	44,178,440
032085707001401	MEAL SUBSIDY	89,391,979
	TOTAL CAPITAL PROJECT	35,941,490
032085710000000	ONGOING PROJECTS (OTHERS)	11,098,790
032085710010000	COMPLETION AND EQUIPMENT OF ADMINISTRATIVE BLOCK	5,400,000
032085710020000	COMPLETION AND EQUIPMENT OF THE ASSEMBLE HALL	2,700,000
032085710030000	CHEMICALS, EQUIPMENT AND SPECIMEN FOR CHEMISTRY, PHYSICS, BIOLOGY AND INTEGRATED SCIENCE LABORATORIES	1,241,090
032085710040000	RENOVATION AND REROOFING OF 3 NOS SCIENCE BLOCKS	1,757,700
032085710050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032085710060000	NEW PROJECTS (OTHERS)	24,842,700
032085710070000	RENOVATION, REROOFING OF AND REFLOORING OF 8 NOS BLOCKS OF 8 CLASSROOMS EACH	10,800,000
032085710080000	RENOVATION, REROOFING OF AND REFLOORING OF 7 DORMITORIES, TOILETS, AND SOAKAWAY PIT	9,614,700
032085710090000	COMPLETION AND EQUIPMENT OF VISUAL ARTS STUDIO	3,780,000
032085710010000	PURCHASE OF SPORTS EQUIPMENTS	648,000
0320858	FGGC KAZAURE	-
	TOTAL ALLOCATION:	167,675,613
Classification No.	EXPENDITURE ITEMS	
032085807000001	TOTAL PERSONNEL COST	78,126,639
032085807000010	SALARY & WAGES - GENERAL	69,445,901

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032085807000011	CONSOLIDATED SALARY	69,445,901
032085807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032085807000021	NON-REGULAR ALLOWANCES	-
032085807000022	RENT SUBSIDY	-
032085807000030	SOCIAL CONTRIBUTION	8,680,738
032085807000031	NHIS	3,472,295
032085807000032	PENSION	5,208,443
032085807000033	GROUP LIFE INSURANCE	-
032085807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,483,330
032085807001401	OVERHEAD	29,466,734
032085807001401	MEAL SUBSIDY	43,016,596
	TOTAL CAPITAL PROJECT	17,065,644
032085810000000	ONGOING PROJECTS (OTHERS)	7,345,644
032085810010000	RENOVATION OF BIOLOGY LAB.	2,700,000
032085810020000	RENOVATION OF EMOTAN AND LADY ABAYOMI HOSTELS	4,645,644
032085810030000	NEW PROJECTS (OTHERS)	9,720,000
032085810040000	PROCUREMENT OF AUDIO VISUAL MATERIALS FOR LANGUAGE LABS. 6 NO. CASSETTE RECORDERS, 10 NO. COLOR TV SETS, 10 NO. DVDS, 2 NO. P A SYSTEMS.	1,350,000
032085810050000	PROCUREMENT OF EQUIPMENTS FOR FOOD AND NUTRITION AND CLOTHING AND TEXTILE LABS. 8 NO. GAS COOKERS, 8 NO. GAS CYLINDERS, 7 NO. SEWING MACHINES, 5 NO. BLENDERS, 5 NO. DEEP FREEZERS, 5 NO. PRESSURE COOKERS.	1,755,000
032085810060000	PROVISION OF 500 M PERIMETER FENCING	5,400,000
032085810070000	PROCUREMENT OF 60 STANDARD SCIENCE LAB. TABLES	1,215,000
0320815	FGC KIWAWA	-
	TOTAL ALLOCATION:	150,045,555
Classification No.	EXPENDITURE ITEMS	
032081507000001	TOTAL PERSONNEL COST	53,371,969
032081507000010	SALARY & WAGES - GENERAL	47,441,750
032081507000011	CONSOLIDATED SALARY	47,441,750
032081507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081507000021	NON-REGULAR ALLOWANCES	-
032081507000022	RENT SUBSIDY	-
032081507000030	SOCIAL CONTRIBUTION	5,930,219
032081507000031	NHIS	2,372,088
032081507000032	PENSION	3,558,131
032081507000033	GROUP LIFE INSURANCE	-
032081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,607,942
032081507001401	OVERHEAD	27,073,794
032081507001401	MEAL SUBSIDY	52,534,148
	TOTAL CAPITAL PROJECT	17,065,644
032081510000000	ONGOING PROJECTS (OTHERS)	13,285,644
032081510010000	1NO BLOCK OF 5 CLASSROOMS	2,485,644
032081510020000	PERIMETER FENCE (750 METRES)	5,400,000
032081510030000	GIRLS HOSTELS	5,400,000
032081510040000	NEW PROJECTS (OTHERS)	3,780,000
032081510050000	FURNITURES FOR ADMINISTRATIVE BLOCK	1,620,000
032081510060000	DESK & BENCHES FOR STUDENTS	1,080,000
032081510070000	FURNITURES FOR DINING HALL	1,080,000
0320817	FGC MINJIBIR	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	196,824,964
Classification No.	EXPENDITURE ITEMS	
032081707000001	TOTAL PERSONNEL COST	68,604,068
032081707000010	SALARY & WAGES - GENERAL	60,981,394
032081707000011	CONSOLIDATED SALARY	60,981,394
032081707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081707000021	NON-REGULAR ALLOWANCES	-
032081707000022	RENT SUBSIDY	-
032081707000030	SOCIAL CONTRIBUTION	7,622,674
032081707000031	NHIS	3,049,070
032081707000032	PENSION	4,573,605
032081707000033	GROUP LIFE INSURANCE	-
032081707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,155,252
032081707001401	OVERHEAD	25,764,460
032081707001401	MEAL SUBSIDY	58,390,791
	TOTAL CAPITAL PROJECT	44,065,644
032081710000000	ONGOING PROJECTS (OTHERS)	44,065,644
032081710010000	COMPLETION OF PERIMETER WALL FENCING	5,400,000
032081710020000	COMPLETION OF LIBRARY COMPLEX	3,025,644
032081710030000	COMPLETION OF KITCHEN/STORE COMPLEX	2,700,000
032081710040000	COMPLETION OF GUIDANCE AND COUNSELLING	3,240,000
032081710050000	COMPLETION OF SIX BLOCKS CLASSROOM	2,700,000
032081710060000	CONSTRUCTION OF ASSEMBLY HALL	27,000,000
0320861	FGGC KABBA	-
	TOTAL ALLOCATION:	143,385,108
Classification No.	EXPENDITURE ITEMS	
032086107000001	TOTAL PERSONNEL COST	69,436,862
032086107000010	SALARY & WAGES - GENERAL	61,721,655
032086107000011	CONSOLIDATED SALARY	61,721,655
032086107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032086107000021	NON-REGULAR ALLOWANCES	-
032086107000022	RENT SUBSIDY	-
032086107000030	SOCIAL CONTRIBUTION	7,715,207
032086107000031	NHIS	3,086,083
032086107000032	PENSION	4,629,124
032086107000033	GROUP LIFE INSURANCE	-
032086107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,882,602
032086107001401	OVERHEAD	18,481,584
032086107001401	MEAL SUBSIDY	38,401,018
	TOTAL CAPITAL PROJECT	17,065,644
032086110000000	ONGOING PROJECTS (OTHERS)	17,065,644
032086110010000	CONSTRUCTION OF ADMINISTRATIVE BLOCK	5,400,000
032086110020000	CONSTRUCTION OF MULTI-PURPOSE HALL	11,665,644
032086110030000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320862	FGGC OMU-ARAN	-
	TOTAL ALLOCATION:	170,640,160
Classification No.	EXPENDITURE ITEMS	
032086207000001	TOTAL PERSONNEL COST	76,113,473
032086207000010	SALARY & WAGES - GENERAL	67,656,420
032086207000011	CONSOLIDATED SALARY	67,656,420
032086207000020	BENEFITS AND ALLOWANCES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032086207000021	NON-REGULAR ALLOWANCES	-
032086207000022	RENT SUBSIDY	-
032086207000030	SOCIAL CONTRIBUTION	8,457,053
032086207000031	NHIS	3,382,821
032086207000032	PENSION	5,074,232
032086207000033	GROUP LIFE INSURANCE	-
032086207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,461,043
032086207001401	OVERHEAD	27,904,738
032086207001401	MEAL SUBSIDY	49,556,306
	TOTAL CAPITAL PROJECT	17,065,644
032086210000000	ONGOING PROJECTS (OTHERS)	13,285,644
032086210010000	CONSTRUCTION OF 1 NO. ASSEMBLY HALL	13,285,644
032086210020000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032086210030000	NEW PROJECTS (OTHERS)	3,780,000
032086210040000	SUPPLY OF 1 NO. 307 PEUGEOT SALOON CAR WIT A/C	3,780,000
0320863	FGGC ILORIN	-
	TOTAL ALLOCATION:	242,962,104
Classification No.	EXPENDITURE ITEMS	
032086307000001	TOTAL PERSONNEL COST	113,734,491
032086307000010	SALARY & WAGES - GENERAL	101,097,325
032086307000011	CONSOLIDATED SALARY	101,097,325
032086307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032086307000021	NON-REGULAR ALLOWANCES	-
032086307000022	RENT SUBSIDY	-
032086307000030	SOCIAL CONTRIBUTION	12,637,166
032086307000031	NHIS	5,054,866
032086307000032	PENSION	7,582,299
032086307000033	GROUP LIFE INSURANCE	-
032086307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,861,969
032086307001401	OVERHEAD	34,310,947
032086307001401	MEAL SUBSIDY	53,551,022
	TOTAL CAPITAL PROJECT	41,365,644
032086310000000	ONGOING PROJECTS (OTHERS)	17,065,644
032086310010000	RENOVATION OF 5 NO OF BOYS & 5 NO OF GIRSL HOSTEL	3,589,920
032086310020000	COMPLETION OF ASSEMBLY HALL (1 NO)	1,757,700
032086310030000	COMPLETION OF COLLEGE LIBRARY (1 NO)	5,859,000
032086310040000	COMPLETION OF BATHROOM FOR BOYS AND GIRLS 7 NOS FOR BOYS AND 7 NOS FOR GIRLS	1,171,800
032086310050000	BUGLARY PROOF FOR BOYS HOSTELS	585,900
032086310060000	COMPLETION OF PERIMETER FENCING (1500)	2,929,500
032086310070000	RENOVATION OF SCIENCE LABORATORY (1)	1,171,824
032086310080000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032086310090000	NEW PROJECTS (OTHERS)	24,300,000
032086310010000	TARRING OF INTERNAL ROAD NETWORK	10,800,000
032086310011000	STREET LIGHTING WITH SOLAR	8,100,000
032086310012000	PURCHASE OF 250KVA GENERATOR	5,400,000
0320864	FGGC BAKORI	-
	TOTAL ALLOCATION:	201,199,244
Classification No.	EXPENDITURE ITEMS	
032086407000001	TOTAL PERSONNEL COST	98,492,472
032086407000010	SALARY & WAGES - GENERAL	87,548,864

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032086407000011	CONSOLIDATED SALARY	87,548,864
032086407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032086407000021	NON-REGULAR ALLOWANCES	-
032086407000022	RENT SUBSIDY	-
032086407000030	SOCIAL CONTRIBUTION	10,943,608
032086407000031	NHIS	4,377,443
032086407000032	PENSION	6,566,165
032086407000033	GROUP LIFE INSURANCE	-
032086407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,161,128
032086407001401	OVERHEAD	25,515,765
032086407001401	MEAL SUBSIDY	53,645,363
	TOTAL CAPITAL PROJECT	23,545,644
032086410000000	ONGOING PROJECTS (OTHERS)	14,365,644
032086410010000	CONSTRUCTION OF 2500 SEATER AUDITORIUM	6,480,000
032086410020000	RENOVATION OF 40 NO. SENIOR, INTERMEDIATE AND JUNIOR QUARTERS	2,974,344
032086410030000	RENOVATION OF 5 BLOCKS OF CLASSROOMS	1,620,000
032086410040000	COMPLETION OF ONE BLOCK OF SIX CLASSROOMS STARTED BY ETF	1,671,300
032086410050000	PROVISION OF 30NOS MAGNETIC BOARD FOR USE IN CLASSROOM AND LABORATORY	1,620,000
032086410060000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032086410070000	NEW PROJECTS (OTHERS)	9,180,000
032086410080000	PROVISION OF 2NOS HAND OPERATING BOREHOLE IN THE HOSTEL	2,700,000
032086410090000	PURCHASE OF VEHICLE 1NO 406 PEOGEOT, WATER TANKER, 18 SEATER BUS	6,480,000
0320865	FGGC GWANDU	-
	TOTAL ALLOCATION:	171,076,324
Classification No.	EXPENDITURE ITEMS	
032086507000001	TOTAL PERSONNEL COST	54,707,921
032086507000010	SALARY & WAGES - GENERAL	47,800,717
032086507000011	CONSOLIDATED SALARY	47,800,717
032086507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032086507000021	NON-REGULAR ALLOWANCES	-
032086507000022	RENT SUBSIDY	-
032086507000030	SOCIAL CONTRIBUTION	6,907,204
032086507000031	NHIS	2,390,036
032086507000032	PENSION	3,585,054
032086507000033	GROUP LIFE INSURANCE	932,114
032086507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,302,759
032086507001401	OVERHEAD	37,647,161
032086507001401	MEAL SUBSIDY	61,655,598
	TOTAL CAPITAL PROJECT	17,065,644
032086510000000	ONGOING PROJECTS (OTHERS)	17,065,644
032086510010000	GAMES GROUND AND SPORT PAVILION	4,320,000
032086510020000	RENOVATION OF 9 NO. STAFF QUARTERS	7,560,000
032086510030000	COMPLETION OF LABORATORY II	1,620,000
032086510040000	MULTIPURPOSE HALL	3,565,644
0320866	FGGC BIDA	-
	TOTAL ALLOCATION:	164,605,287
Classification No.	EXPENDITURE ITEMS	
032086607000001	TOTAL PERSONNEL COST	64,457,091

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032086607000010	SALARY & WAGES - GENERAL	56,318,996
032086607000011	CONSOLIDATED SALARY	56,318,996
032086607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032086607000021	NON-REGULAR ALLOWANCES	-
032086607000022	RENT SUBSIDY	-
032086607000030	SOCIAL CONTRIBUTION	8,138,095
032086607000031	NHIS	2,815,950
032086607000032	PENSION	4,223,925
032086607000033	GROUP LIFE INSURANCE	1,098,220
032086607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,082,551
032086607001401	OVERHEAD	33,438,589
032086607001401	MEAL SUBSIDY	49,643,962
	TOTAL CAPITAL PROJECT	17,065,644
032086610000000	ONGOING PROJECTS (OTHERS)	17,065,644
032086610010000	RENOVATION OF STUDENTS' HOSTEL	2,025,000
032086610020000	PERIMETER FENCING	4,240,644
032086610030000	GENERAL RENOVATION OF STAFF QUARTERS	1,620,000
032086610040000	PROVISION OF INTERNAL ACCESS ROAD WITH DRAINAGE	1,080,000
032086610050000	DRILLING OF BORE-HOLE WITH OVERHEAD TANKS, UNDERGROUND TANKS FOR WATER RETICULATION	1,080,000
032086610060000	FURNISHING OF DINING AND HOME ECON. LABORATORY	1,620,000
032086610070000	CONSTRUCTION OF ASSEMBLY HALL	5,400,000
0320867	FGGC LANGTANG	-
	TOTAL ALLOCATION:	235,470,001
Classification No.	EXPENDITURE ITEMS	
032086707000001	TOTAL PERSONNEL COST	108,825,681
032086707000010	SALARY & WAGES - GENERAL	95,085,785
032086707000011	CONSOLIDATED SALARY	95,085,785
032086707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032086707000021	NON-REGULAR ALLOWANCES	-
032086707000022	RENT SUBSIDY	-
032086707000030	SOCIAL CONTRIBUTION	13,739,896
032086707000031	NHIS	4,754,289
032086707000032	PENSION	7,131,434
032086707000033	GROUP LIFE INSURANCE	1,854,173
032086707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	109,578,676
032086707001401	OVERHEAD	46,254,754
032086707001401	MEAL SUBSIDY	63,323,922
	TOTAL CAPITAL PROJECT	17,065,644
032086710000000	ONGOING PROJECTS (OTHERS)	-
032086710010000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032086710020000	NEW PROJECTS (OTHERS)	17,065,644
032086710030000	PURCHASE OF UTILITY VEHICLE (HILLUX)	5,400,000
032086710040000	PURCHASE OF PEUGEOT 307	2,700,000
032086710050000	PURCHASE OF 30 SEATER BUS	5,400,000
032086710060000	PURCHASE OF DINING TABLES AND SEATS	1,080,000
032086710070000	CONSTRUCTION OF KITCHEN	2,485,644
0320868	FGGC ABULOMA	-
	TOTAL ALLOCATION:	285,435,591
Classification No.	EXPENDITURE ITEMS	
032086807000001	TOTAL PERSONNEL COST	143,044,652

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032086807000010	SALARY & WAGES - GENERAL	124,984,405
032086807000011	CONSOLIDATED SALARY	124,984,405
032086807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032086807000021	NON-REGULAR ALLOWANCES	-
032086807000022	RENT SUBSIDY	-
032086807000030	SOCIAL CONTRIBUTION	18,060,247
032086807000031	NHIS	6,249,220
032086807000032	PENSION	9,373,830
032086807000033	GROUP LIFE INSURANCE	2,437,196
032086807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,325,295
032086807001401	OVERHEAD	44,015,960
032086807001401	MEAL SUBSIDY	81,309,335
	TOTAL CAPITAL PROJECT	17,065,644
032086810000000	ONGOING PROJECTS (OTHERS)	17,065,644
032086810010000	COMPLETION OF 20 UNCOMPLETED STAFF QUARTERS	15,120,000
032086810020000	COMPLETION OF 2 NO. HALF STUDENTS HOSTEL	1,945,644
0320869	FGGC GUSAU	-
	TOTAL ALLOCATION:	175,086,763
Classification No.	EXPENDITURE ITEMS	
032086907000001	TOTAL PERSONNEL COST	77,263,218
032086907000010	SALARY & WAGES - GENERAL	68,678,416
032086907000011	CONSOLIDATED SALARY	68,678,416
032086907000020	BENEFITS AND ALLOWANCES - GENERAL	-
032086907000021	NON-REGULAR ALLOWANCES	-
032086907000022	RENT SUBSIDY	-
032086907000030	SOCIAL CONTRIBUTION	8,584,802
032086907000031	NHIS	3,433,921
032086907000032	PENSION	5,150,881
032086907000033	GROUP LIFE INSURANCE	-
032086907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,757,901
032086907001401	OVERHEAD	27,377,177
032086907001401	MEAL SUBSIDY	53,380,724
	TOTAL CAPITAL PROJECT	17,065,644
032086910000000	ONGOING PROJECTS (OTHERS)	13,708,440
032086910010000	COMPLETING OF HOSTEL	3,040,738
032086910020000	CONSTRUCTION OF SICK BAY	4,039,133
032086910030000	RENOVATION OF DINING HALL AND CONSTRUCTION OF 20 VIP	6,408,966
032086910040000	RENOVATION OF CLASSROOMS AND LABS	219,603
032086910050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032086910060000	NEW PROJECTS (OTHERS)	3,357,205
032086910070000	CONSTRUCTION OF 3 NOSBORE HOLES	2,488,903
032086910080000	RENOVATION OF G & C OFFICE	868,301
0320870	FGGC JALINGO	-
	TOTAL ALLOCATION:	182,260,479
Classification No.	EXPENDITURE ITEMS	
032087007000001	TOTAL PERSONNEL COST	80,281,506
032087007000010	SALARY & WAGES - GENERAL	71,361,339
032087007000011	CONSOLIDATED SALARY	71,361,339
032087007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087007000021	NON-REGULAR ALLOWANCES	-
032087007000022	RENT SUBSIDY	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032087007000030	SOCIAL CONTRIBUTION	8,920,167
032087007000031	NHIS	3,568,067
032087007000032	PENSION	5,352,100
032087007000033	GROUP LIFE INSURANCE	-
032087007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,913,328
032087007001401	OVERHEAD	33,716,844
032087007001401	MEAL SUBSIDY	51,196,484
	TOTAL CAPITAL PROJECT	17,065,644
032087010000000	ONGOING PROJECTS (OTHERS)	17,065,644
032087010010000	CONSTRUCTION OF 1 NO. ADMIN. BLOCK	12,714,030
032087010020000	CONSTRUCTION OF 1 NO, SCIENCE BAY BLOCK	3,814,209
032087010030000	PURCHASE OF 1 NO. DUPLICATING MACHINE	537,405
0320871	FGGC WUKARI	-
	TOTAL ALLOCATION:	222,825,606
Classification No.	EXPENDITURE ITEMS	
032087107000001	TOTAL PERSONNEL COST	98,740,490
032087107000010	SALARY & WAGES - GENERAL	87,769,324
032087107000011	CONSOLIDATED SALARY	87,769,324
032087107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087107000021	NON-REGULAR ALLOWANCES	-
032087107000022	RENT SUBSIDY	-
032087107000030	SOCIAL CONTRIBUTION	10,971,166
032087107000031	NHIS	4,388,466
032087107000032	PENSION	6,582,699
032087107000033	GROUP LIFE INSURANCE	-
032087107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,019,472
032087107001401	OVERHEAD	27,509,369
032087107001401	MEAL SUBSIDY	79,510,103
	TOTAL CAPITAL PROJECT	17,065,645
032087110000000	ONGOING PROJECTS (OTHERS)	7,057,126
032087110010000	REHABILITATION AND REEQUIPMENT OF A LIBRARY COMPLEX	2,197,126
032087110020000	CONSTRUCTION OF ROAD NETWORK 400M TO BE COMPLETED	2,160,000
032087110030000	RENOVATION OF 12 DOMITORIES	2,700,000
032087110040000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032087110050000	NEW PROJECTS (OTHERS)	10,008,519
032087110060000	CONSTRUCTION OF PERIMETER FENCING PHASE III 1247M TO BE COMPLETED	2,896,044
032087110070000	RE-ROOFING AND RENOVATION OF 1 NO. BLOCK OF 4 BEDROOM FLAT	7,112,475
0320872	FGGC EFON ALAYE	-
	TOTAL ALLOCATION:	165,135,796
Classification No.	EXPENDITURE ITEMS	
032087207000001	TOTAL PERSONNEL COST	68,957,334
032087207000010	SALARY & WAGES - GENERAL	61,295,408
032087207000011	CONSOLIDATED SALARY	61,295,408
032087207000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087207000021	NON-REGULAR ALLOWANCES	-
032087207000022	RENT SUBSIDY	-
032087207000030	SOCIAL CONTRIBUTION	7,661,926
032087207000031	NHIS	3,064,770
032087207000032	PENSION	4,597,156

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032087207000033	GROUP LIFE INSURANCE	-
032087207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,436,972
032087207001401	OVERHEAD	19,322,767
032087207001401	MEAL SUBSIDY	30,114,205
	TOTAL CAPITAL PROJECT	46,741,490
032087210000000	ONGOING PROJECTS (OTHERS)	26,622,000
032087210010000	BUILDING OF 2 NO.3 BEDROOM STAFF QUARTERS.	3,186,000
032087210020000	COMPLETION OF DINNING HALL WITH TABLES AND CHAIRS.	5,724,000
0320872100030000	COMPLETION OF 1 HOSTEL	5,400,000
032087210040000	COMPLETION OF SPORTING PAVILLION	5,832,000
032087210050000	PROVISION OF 2 NO. BOREHOLE.	6,480,000
032087210060000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032087210070000	NEW PROJECTS (OTHERS)	20,119,490
032087210080000	CONSTRUCTION OF COLLEGE KITCHEN	9,319,490
032087210090000	50KVA GENERATOR	1,080,000
032087210010000	GENERAL ELECTRIFICATION OF THE COMPOUND STREET LIGHT	1,080,000
032087210011000	CONSTRUCTION OF 1 UNIT 2 BEDROOM BUNGALOW FOR STAFF	1,620,000
032087210012000	CONSTRUCTION OF 1 UNIT OF 5BEDROOM GUEST HOUSE	3,780,000
032087210013000	COMPLETION OF THE TARRING OF COMPOUND INNER ROADS	810,000
032087210014000	RENOVATION OF LIBRARY COMPLEX	810,000
032087210015000	CONSTRUCTION OF G AND C CLINIC	1,620,000
0320873	FGGC IMNRINGI	-
	TOTAL ALLOCATION:	162,615,085
Classification No.	EXPENDITURE ITEMS	
032087307000001	TOTAL PERSONNEL COST	52,670,062
032087307000010	SALARY & WAGES - GENERAL	46,817,833
032087307000011	CONSOLIDATED SALARY	46,817,833
032087307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087307000021	NON-REGULAR ALLOWANCES	-
032087307000022	RENT SUBSIDY	-
032087307000030	SOCIAL CONTRIBUTION	5,852,229
032087307000031	NHIS	2,340,892
032087307000032	PENSION	3,511,337
032087307000033	GROUP LIFE INSURANCE	-
032087307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,879,379
032087307001402	OVERHEAD	36,177,287
032087307001403	MEAL SUBSIDY	56,702,092
	TOTAL CAPITAL PROJECT	17,065,644
032087310000000	ONGOING PROJECTS (OTHERS)	-
032087310010000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032087310020000	NEW PROJECTS (OTHERS)	17,065,644
032087310030000	CONSTRUCTION OF ONE BLOCK OF SIX CLASS ROOMS WITH TOILET	8,100,000
032087310040000	RENOVATION OF INHERITED ONE (1) BLOCK OF ELEVEN (11) CLASS ROOM	4,320,000
032087310050000	CONSTRUCTION OF FOUR (4) BED ROOM BUNGALOW WITH BOYS QUARTERS TO SERVE AS PRINCIPAL QUARTERS	3,240,000
032087310060000	CONSTRUCTION OF DRAINAGES WITHIN THE SCHOOL COMPOUND	756,000
032087310070000	SUPPLY OF TEN (10) LAWN MOWERS	378,000
032087310080000	SANDFILLING OF GIRLS HOSTEL	271,644
0320874	FGGC EZZAMGBO ABAKALIKI	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	184,015,544
Classification No.	EXPENDITURE ITEMS	
032087407000001	TOTAL PERSONNEL COST	77,302,836
032087407000010	SALARY & WAGES - GENERAL	68,713,632
032087407000011	CONSOLIDATED SALARY	68,713,632
032087407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087407000021	NON-REGULAR ALLOWANCES	-
032087407000022	RENT SUBSIDY	-
032087407000030	SOCIAL CONTRIBUTION	8,589,204
032087407000031	NHIS	3,435,682
032087407000032	PENSION	5,153,522
032087407000033	GROUP LIFE INSURANCE	-
032087407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,647,063
032087407001402	OVERHEAD	27,221,193
032087407001403	MEAL SUBSIDY	62,425,870
	TOTAL CAPITAL PROJECT	17,065,644
032087410000000	ONGOING PROJECTS (OTHERS)	540,000
032087410010000	PURCHASE OF 1 NO RISOGRAPH MACHINE	540,000
032087410020000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032087410030000	NEW PROJECTS (OTHERS)	16,525,644
032087410040000	COMPLETION OF PERIMETER FENCING	2,160,000
032087410050000	COMPLETION OF STAFF QUARTERS(20 UNITS OF 3 BEDROOMS)	2,700,000
032087410060000	COMPLETION OF ASSEMBLY HALL	4,320,000
032087410070000	PURCHASE OF WATER TANKER	2,700,000
032087410080000	PURCHASE OF TRACTOR WITH IMPLEMENTS	1,890,000
032087410090000	CONSTRUCTION OF LIBRARY & PURCHASE OF BOOKS	2,755,644
0320875	FGGC BAJOGA	-
	TOTAL ALLOCATION:	146,530,398
Classification No.	EXPENDITURE ITEMS	
032087507000001	TOTAL PERSONNEL COST	54,652,829
032087507000010	SALARY & WAGES - GENERAL	48,580,292
032087507000011	CONSOLIDATED SALARY	48,580,292
032087507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087507000021	NON-REGULAR ALLOWANCES	-
032087507000022	RENT SUBSIDY	-
032087507000030	SOCIAL CONTRIBUTION	6,072,537
032087507000031	NHIS	2,429,015
032087507000032	PENSION	3,643,522
032087507000033	GROUP LIFE INSURANCE	-
032087507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,011,925
032087507001401	OVERHEAD	18,305,943
032087507001401	MEAL SUBSIDY	45,705,982
	TOTAL CAPITAL PROJECT	27,865,644
032087510000000	ONGOING PROJECTS (OTHERS)	27,865,644
032087510010000	CONSTRUCTION OF STANDARD STAFF HALL, FURNISHING, FITTING AND PLASTERINGS	10,543,500
032087510020000	CONSTRUCTION OF 10 VIP TOILETS	2,197,125
032087510030000	CONSTRUCTION OF KITCHEN AND EXPANSION OF DINNING HALL	4,333,610
032087510040000	BUILDING OF COLLEGE STORE	2,020,950
032087510050000	EXPANSION OF COLLEGE LIBRARY AND EQUIPMENT	8,770,460
032087510060000	OUTSTANDING 2007 CAPITAL LIABILITIES	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0320876	FGGC ANKA	-
	TOTAL ALLOCATION:	183,007,840
Classification No.	EXPENDITURE ITEMS	
032087607000001	TOTAL PERSONNEL COST	59,216,699
032087607000010	SALARY & WAGES - GENERAL	52,637,066
032087607000011	CONSOLIDATED SALARY	52,637,066
032087607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087607000021	NON-REGULAR ALLOWANCES	-
032087607000022	RENT SUBSIDY	-
032087607000030	SOCIAL CONTRIBUTION	6,579,633
032087607000031	NHIS	2,631,853
032087607000032	PENSION	3,947,780
032087607000033	GROUP LIFE INSURANCE	-
032087607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,925,497
032087607001401	OVERHEAD	39,720,794
032087607001401	MEAL SUBSIDY	56,204,703
	TOTAL CAPITAL PROJECT	27,865,644
032087610000000	ONGOING PROJECTS (OTHERS)	27,865,644
032087610010000	CONSTRUCTION OF NEW ADMIN BLK	9,180,000
032087610020000	CONSTRUCTION OF CLINIC	9,180,000
032087610030000	PERIMETER FENCING	9,505,644
032087610040000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320877	FGGC ABAJI	-
	TOTAL ALLOCATION:	212,788,172
Classification No.	EXPENDITURE ITEMS	
032087707000001	TOTAL PERSONNEL COST	81,290,701
032087707000010	SALARY & WAGES - GENERAL	72,258,401
032087707000011	CONSOLIDATED SALARY	72,258,401
032087707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087707000021	NON-REGULAR ALLOWANCES	-
032087707000022	RENT SUBSIDY	-
032087707000030	SOCIAL CONTRIBUTION	9,032,300
032087707000031	NHIS	3,612,920
032087707000032	PENSION	5,419,380
032087707000033	GROUP LIFE INSURANCE	-
032087707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,793,827
032087707001401	OVERHEAD	25,250,300
032087707001401	MEAL SUBSIDY	51,543,527
	TOTAL CAPITAL PROJECT	54,703,644
032087710000000	ONGOING PROJECTS (OTHERS)	12,420,000
032087710010000	CONSTRUCTION OF ASSEMBLY HALL FOR 3,500 STUDENTS.	3,780,000
032087710020000	CONSTRUCTION OF ADMINISTRATIVE BLOCK	2,700,000
032087710030000	COMPLETION OF HOME ECONOMICS LABORATORY	2,160,000
032087710040000	UPGRADING EQUIPMENT AND STOCKING OF LIBRARY.	1,620,000
032087710050000	COMPLETION OF 1BEDROOM (5UNITS) STAFF QUARTERS	2,160,000
032087710060000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032087710070000	NEW PROJECTS (OTHERS)	42,283,644
032087710080000	COMPLETION OF 3NO. 3BEDROOM STAFF QUARTERS.	2,160,000
032087710090000	PURCHASE OF 307 PEUGEUT CAR.	2,485,644
032087710090001	FENCING	1,350,000
032087710090002	12 TOILETS FOR STUDENTS	3,240,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032087710090003	12 BATHROOMS FOR STUDENTS	2,970,000
032087710090004	8 TOILETS FOR STAFF	1,998,000
032087710090005	RENOVATION OF PRINCIPAL'S QUARTERS	5,400,000
032087710090006	RENOVATION OF JUNIOR STAFF QUARTERS	8,100,000
032087710090007	RENOVATION OF STUDENTS' HOSTEL	8,100,000
032087710090008	RENOVATION OF CLASSROOMS	6,480,000
0320878	FGGC KEANA	-
	TOTAL ALLOCATION:	151,132,287
Classification No.	EXPENDITURE ITEMS	
032087807000001	TOTAL PERSONNEL COST	62,608,680
032087807000010	SALARY & WAGES - GENERAL	55,652,160
032087807000011	CONSOLIDATED SALARY	55,652,160
032087807000030	SOCIAL CONTRIBUTION	6,956,520
032087807000031	NHIS	2,782,608
032087807000032	PENSION	4,173,912
032087807000033	GROUP LIFE INSURANCE	-
032087807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,457,962
032087807001401	OVERHEAD	25,665,603
032087807001401	MEAL SUBSIDY	45,792,359
	TOTAL CAPITAL PROJECT	17,065,644
032087810000000	ONGOING PROJECTS (OTHERS)	3,780,000
032087810010000	PERIMETER WALL FENCING	3,780,000
032087810020000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032087810030000	NEW PROJECTS (OTHERS)	13,285,644
032087810040000	RENOVATION OF 2 BLKS OF 4 CLASSROOMS EACH	3,240,000
032087810050000	RENOVATION OF 2NOS. HOSTEL BLOCK	2,160,000
032087810060000	SUPPLY OF CLASSROOM FURNITURE	2,485,644
032087810070000	CONSTRUCTION OF 1NO. TECH. DRAWING STUDIO	2,700,000
032087810080000	CONSTRUCTN OF 1NO. BLOCK OF 6 CLASSROOMS	2,700,000
0320879	QUEEN'S COLLEGE LAGOS	-
	TOTAL ALLOCATION:	372,417,055
Classification No.	EXPENDITURE ITEMS	
032087907000001	TOTAL PERSONNEL COST	226,241,794
032087907000010	SALARY & WAGES - GENERAL	201,103,817
032087907000011	CONSOLIDATED SALARY	201,103,817
032087907000020	BENEFITS AND ALLOWANCES - GENERAL	-
032087907000021	NON-REGULAR ALLOWANCES	-
032087907000022	RENT SUBSIDY	-
032087907000030	SOCIAL CONTRIBUTION	25,137,977
032087907000031	NHIS	10,055,191
032087907000032	PENSION	15,082,786
032087907000033	GROUP LIFE INSURANCE	-
032087907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	129,109,616
032087907001401	OVERHEAD	46,656,986
032087907001401	MEAL SUBSIDY	82,452,631
	TOTAL CAPITAL PROJECT	17,065,644
032087910000000	ONGOING PROJECTS (OTHERS)	6,480,000
032087910010000	RENOVATION / REPAIR OF HOSTEL	1,620,000
032087910020000	RENOVATION / REPAIR OF LECTURE THEATRES (2 NOS.)	1,080,000
032087910030000	RENOVATION OF GUIDIANCE & COUNSELLING / BOOKSHOP BUILDING.	540,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032087910040000	GENERAL PLUMBING WORK IN THE HOSTELS INCLUDING WATER RETICULATION IN THE SCHOOL.	1,620,000
032087910050000	RENOVATION / REPAIR OF STAFF QUARTERS (HIGH RISE BUILDING)	1,620,000
032087910060000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032087910070000	NEW PROJECTS (OTHERS)	10,585,644
032087910080000	REPAIR / RENOVATION OF PRINCIPAL'S QUARTERS.	1,620,000
032087910090000	REPAIR AND RENOVATION OF THE CLASSROOM BLOCKS.	3,780,000
032087910010000	RENOVATION OF ADMINISTRATIVE BLOCK	3,240,000
032087910011000	PROVISION OF BOREHOLE (1 NO.)	1,945,644
0320880	FGGC GBOKO	-
	TOTAL ALLOCATION:	184,156,501
Classification No.	EXPENDITURE ITEMS	
032088007000001	TOTAL PERSONNEL COST	90,536,285
032088007000010	SALARY & WAGES - GENERAL	80,476,698
032088007000011	CONSOLIDATED SALARY	80,476,698
032088007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032088007000021	NON-REGULAR ALLOWANCES	-
032088007000022	RENT SUBSIDY	-
032088007000030	SOCIAL CONTRIBUTION	10,059,587
032088007000031	NHIS	4,023,835
032088007000032	PENSION	6,035,752
032088007000033	GROUP LIFE INSURANCE	-
032088007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,554,572
032088007001401	OVERHEAD	27,099,284
032088007001401	MEAL SUBSIDY	49,455,288
	TOTAL CAPITAL PROJECT	17,065,644
032088010000000	ONGOING PROJECTS (OTHERS)	17,065,644
032088010010000	COMPLETION OF KITCHEN/DINING HALL COMPLEX - PHASE II	5,400,000
032088010020000	REHABILITATION OF ROADS AND EROSION CONTROL	3,565,644
032088010030000	SUPPLY OF 18 SEATER BUS	3,240,000
032088010040000	SINKING OF BOREHOLE AND OVERHEAD TANK	2,160,000
032088010050000	500 EXAMS TABLES AND CHAIRS	1,890,000
032088010060000	60 TABLES AND CHAIRS FOR TEACHERS	810,000
032088010070000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320900	FTC OHANSO	-
	TOTAL ALLOCATION:	175,795,735
Classification No.	EXPENDITURE ITEMS	
032090007000001	TOTAL PERSONNEL COST	68,822,016
032090007000010	SALARY & WAGES - GENERAL	61,175,125
032090007000011	CONSOLIDATED SALARY	61,175,125
032090007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090007000021	NON-REGULAR ALLOWANCES	-
032090007000022	RENT SUBSIDY	-
032090007000030	SOCIAL CONTRIBUTION	7,646,891
032090007000031	NHIS	3,058,756
032090007000032	PENSION	4,588,134
032090007000033	GROUP LIFE INSURANCE	-
032090007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,748,075
032090007001401	OVERHEAD	24,699,599
032090007001401	MEAL SUBSIDY	36,048,476
	TOTAL CAPITAL PROJECT	46,225,644

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032090010000000	ONGOING PROJECTS (OTHERS)	30,025,644
032090010010000	COMPLETION OF 2 NOS GIRLS HOSTEL PHASE 1	30,025,644
032090010020000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032090010030000	NEW PROJECTS (OTHERS)	16,200,000
032090010040000	PURCHASE OF 18 SEATER BUS	5,400,000
032090010050000	CONSTRUCTION OF PRINCIPALS QUARTER	10,800,000
0320901	FTC OROZO	-
	TOTAL ALLOCATION:	354,093,366
Classification No.	EXPENDITURE ITEMS	
032090107000001	TOTAL PERSONNEL COST	158,706,874
032090107000010	SALARY & WAGES - GENERAL	141,072,777
032090107000011	CONSOLIDATED SALARY	141,072,777
032090107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090107000021	NON-REGULAR ALLOWANCES	-
032090107000022	RENT SUBSIDY	-
032090107000030	SOCIAL CONTRIBUTION	17,634,097
032090107000031	NHIS	7,053,639
032090107000032	PENSION	10,580,458
032090107000033	GROUP LIFE INSURANCE	-
032090107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,679,030
032090107001401	OVERHEAD	27,169,605
032090107001401	MEAL SUBSIDY	67,509,425
	TOTAL CAPITAL PROJECT	100,707,462
032090110000000	ONGOING PROJECTS (OTHERS)	100,707,462
032090110010000	CONSTRUCTION TO COMPLETE ASSEMBLY HALL COMPLEX	18,194,090
032090110020000	CONSTRUCTION WORK TO COMPLETE 2 NOS FEMALE HOSTEL	8,788,500
032090110030000	PROCUREMENT OF PRACTICAL MATERIALS FOR LABOUR TRADE TEST (NABTEB)	2,700,000
032090110040000	CONSTRUCTION WORK TO COMPLETE 2 NOS WORKSHOPS FOR P&D AND AGRIC MECH TRADES	6,258,900
032090110050000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032090110060000	REFRIGERATION & AIR-CONDITIONING: CONSTRUCTION OF 1NO WORKSHOP AND EQUIPMENT	18,977,105
032090110070000	PLUMBING & FITTING: CONSTRUCTION OF 1NO WORKSHOP EQUIPMENT	18,822,895
032090110080000	INDUSTRIAL PROJECT UNIT: SHOWROOM CENTRAL WORKSHOP EQUIPMENT AND OFFICES	13,563,828
032090110090000	INSTRUMENT MECHANIC WORKSHOP CONSTRUCTION OF 3NOS WORKSHOP AND EQUIPMENT	13,402,144
0320902	FTSC UYO	-
	TOTAL ALLOCATION:	181,807,121
Classification No.	EXPENDITURE ITEMS	
032090207000001	TOTAL PERSONNEL COST	99,686,901
032090207000010	SALARY & WAGES - GENERAL	88,610,579
032090207000011	CONSOLIDATED SALARY	88,610,579
032090207000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090207000021	NON-REGULAR ALLOWANCES	-
032090207000022	RENT SUBSIDY	-
032090207000030	SOCIAL CONTRIBUTION	11,076,322
032090207000031	NHIS	4,430,529
032090207000032	PENSION	6,645,793

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032090207000033	GROUP LIFE INSURANCE	-
032090207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,054,576
032090207001401	OVERHEAD	33,494,779
032090207001401	MEAL SUBSIDY	31,559,797
	TOTAL CAPITAL PROJECT	17,065,644
032090210000000	ONGOING PROJECTS (OTHERS)	16,200,000
032090210010000	COMPLETION OF ADMIN. BLOCK AND PRINCIPAL'S QUARTERS	3,780,000
032090210020000	COMPLETION OF 4 SCIENCE LAB BLOCK	2,160,000
032090210030000	COMPLETION OF PERIMETER FENCE OPF 2000M / RECONSTRUCTION OF GATE HOUSE	1,080,000
032090210040000	COMPLETION OF KITCHEN / DINING COMPLEX	2,160,000
032090210050000	COMPLETION OF 1 No. BLOCK OF GIRLS HOSTEL	2,160,000
032090210060000	COMPLETION OF 1 No. HEALTH CLINIC	2,160,000
032090210070000	COMPLETION OF 1 No. STOREY BUILDING	1,620,000
032090210080000	CONSTRUCTION OF 1 NO. WORKSHOP AT FSTC UYO	1,080,000
032090210090000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032090210010000	NEW PROJECTS (OTHERS)	865,644
032090210011000	PURCHASE OF 2 NO. DIGITAL PHOTOCOPYING MACHINES FOR EXAMS	865,644
0320903	FTC OTUPKO	-
	TOTAL ALLOCATION:	1,259,245,977
Classification No.	EXPENDITURE ITEMS	
032083807000001	TOTAL PERSONNEL COST	82,785,480
032083807000010	SALARY & WAGES - GENERAL	73,587,093
032083807000011	CONSOLIDATED SALARY	73,587,093
032083807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032083807000021	NON-REGULAR ALLOWANCES	-
032083807000022	RENT SUBSIDY	-
032083807000030	SOCIAL CONTRIBUTION	9,198,387
032083807000031	NHIS	3,679,355
032083807000032	PENSION	5,519,032
032083807000033	GROUP LIFE INSURANCE	-
032083807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,394,853
032083807001401	OVERHEAD	27,010,851
032083807001401	MEAL SUBSIDY	52,384,001
	TOTAL CAPITAL PROJECT	1,097,065,644
032083810000000	ONGOING PROJECTS (OTHERS)	-
032083810010000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032083810020000	NEW PROJECTS (OTHERS)	1,097,065,644
032083810030000	CONSTRUCTION OF 600M PERIMETER FENCE AT PERM. SITE.	5,534,819
032083810040000	COMPLETION OF THE CONSTRUCTION OF PERM. SITE	540,000,000
032083810050000	SUPPLY OF 100 BUNK BEDS FOR STUDENTS	2,160,000
032083810060000	SUPPLY OF 400 READING CHAIRS IN THE LIBRARY	1,296,000
032083810070000	SUPPLY OF 400 READING TABLE FOR STUDENTS	810,000
032083810080000	SUPPLY OF 2 NOS 75 KVA GENERATOR	648,000
032083810090000	SUPPLY OF FOOD WEIGHING MACHINES	1,296,000
032083810100000	SUPPLY OF 3 PHOTOCOPYING MACHINES	1,036,800
032083810110000	SUPPLY OF 200 WOODEN CLASSROOM DESKS	1,620,000
032083810120000	SUPPLY OF 500 DINING TABLES FOR STUDENTS	2,430,000
032083810130000	SUPLY OF 12 NOS FOOTBALL	24,300
032083810140000	SUPLY OF 2 SETS OF FOOTBAL BOOTS	82,825

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032083810150000	SUPPLY OF 5 SETS OF JERSEY	70,200
032083810160000	SUPPLY OF 12 BASKET BALL	24,300
032083810170000	SUPPLY OF 12 NOS VOLLEY BALL	10,800
032083810180000	SUPLY OF LAWN TENNIS EQUIPMENT (COMPLETE SET)	21,600
032083810190000	INFRASTRUCTURES, BUILDINGS, POWER GENERATION AND SUNDRY SUPPLIES	540,000,000
0320904	FSTC LASSA	-
	TOTAL ALLOCATION:	135,500,515
Classification No.	EXPENDITURE ITEMS	
032090407000001	TOTAL PERSONNEL COST	51,498,492
032090407000010	SALARY & WAGES - GENERAL	45,776,437
032090407000011	CONSOLIDATED SALARY	45,776,437
032090407000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090407000021	NON-REGULAR ALLOWANCES	-
032090407000022	RENT SUBSIDY	-
032090407000030	SOCIAL CONTRIBUTION	5,722,055
032090407000031	NHIS	2,288,822
032090407000032	PENSION	3,433,233
032090407000033	GROUP LIFE INSURANCE	-
032090407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,936,380
032090407001401	OVERHEAD	22,506,552
032090407001401	MEAL SUBSIDY	44,429,828
	TOTAL CAPITAL PROJECT	17,065,644
032090410000000	ONGOING PROJECTS (OTHERS)	6,480,000
032090410010000	PURCHASE OF PEUGEOT 307 SALON	3,240,000
032090410020000	PURCHASE OF 18 SEATER HIACE BUS	3,240,000
032090410030000	NEW PROJECTS (OTHERS)	10,585,644
032090410040000	COMPLETION OF 1 BLOCK OF 6 CLASSROOM	4,375,644
032090410050000	COMPLETION OF BOYS & GIRLS HOSTELS	3,780,000
032090410060000	COMPLETION OF BOREHOLE & WATER RETICULATION	1,350,000
032090410070000	COMPLETION OF SICKBAY	1,080,000
0320905	FSTC KAFANCHAN	-
	TOTAL ALLOCATION:	185,282,021
Classification No.	EXPENDITURE ITEMS	
032090507000001	TOTAL PERSONNEL COST	79,536,337
032090507000010	SALARY & WAGES - GENERAL	70,698,966
032090507000011	CONSOLIDATED SALARY	70,698,966
032090507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090507000021	NON-REGULAR ALLOWANCES	-
032090507000022	RENT SUBSIDY	-
032090507000030	SOCIAL CONTRIBUTION	8,837,371
032090507000031	NHIS	3,534,948
032090507000032	PENSION	5,302,422
032090507000033	GROUP LIFE INSURANCE	-
032090507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,680,040
032090507001401	OVERHEAD	27,209,520
032090507001401	MEAL SUBSIDY	61,470,520
	TOTAL CAPITAL PROJECT	17,065,644
032090510000000	ONGOING PROJECTS (OTHERS)	6,210,000
032090510010000	CONSTRUCTION OF MOTOR VEHICLE WORKSHOP, TOOLS EQUIPMENT & MACHINS.	3,510,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032090510020000	CONSTRUCTION OF STUDENTS HOSTELS	2,700,000
032090510030000	NEW PROJECTS (OTHERS)	10,855,644
032090510040000	CONSTRUCTION OF ADMIN. BLOCK	3,240,000
032090510050000	CONSTRUCTION OF CLINIC AND EQUIPMENT	2,700,000
032090510060000	CONSTRUCTION OF 5 NOS 3 BEDROOM STAFF QUARTERS	2,215,644
032090510070000	CONSTRUCTION OF 1 NOS BOREHOLE OVERHEAD TANK AND RETICULATION	2,700,000
0320906	FTC ZURU	-
	TOTAL ALLOCATION:	215,328,419
Classification No.	EXPENDITURE ITEMS	
032090607000001	TOTAL PERSONNEL COST	64,997,469
032090607000010	SALARY & WAGES - GENERAL	57,775,528
032090607000011	CONSOLIDATED SALARY	57,775,528
032090607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090607000021	NON-REGULAR ALLOWANCES	-
032090607000022	RENT SUBSIDY	-
032090607000030	SOCIAL CONTRIBUTION	7,221,941
032090607000031	NHIS	2,888,776
032090607000032	PENSION	4,333,165
032090607000033	GROUP LIFE INSURANCE	-
032090607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,351,437
032090607001401	OVERHEAD	42,061,828
032090607001401	MEAL SUBSIDY	75,289,610
	TOTAL CAPITAL PROJECT	32,979,513
032090610000000	ONGOING PROJECTS (OTHERS)	18,118,419
032090610010000	CONSTRUCTION OF WORKSHOP	3,510,000
032090610020000	CONSTRUCTION OF KITCHEN/DINING HALL	5,670,000
032090610030000	CONSTRUCTION OF 4 BLOCKS OF LABORATORY	6,588,000
032090610040000	STREET LIGHT	2,350,419
032090610050000	NEW PROJECTS (OTHERS)	14,861,094
032090610060000	CONSTRUCTION OF ADMINISTRATIVE COMPLEX	10,800,000
032090610070000	PROVISION OF SPORT COMPLEX	4,061,094
0320907	FTC YABA	-
	TOTAL ALLOCATION:	390,942,694
Classification No.	EXPENDITURE ITEMS	
032090707000001	TOTAL PERSONNEL COST	245,593,953
032090707000010	SALARY & WAGES - GENERAL	218,305,736
032090707000011	CONSOLIDATED SALARY	218,305,736
032090707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090707000021	NON-REGULAR ALLOWANCES	-
032090707000022	RENT SUBSIDY	-
032090707000030	SOCIAL CONTRIBUTION	27,288,217
032090707000031	NHIS	10,915,287
032090707000032	PENSION	16,372,930
032090707000033	GROUP LIFE INSURANCE	-
032090707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	128,283,097
032090707001401	OVERHEAD	46,430,398
032090707001401	MEAL SUBSIDY	81,852,699
	TOTAL CAPITAL PROJECT	17,065,644
032090710000000	ONGOING PROJECTS (OTHERS)	7,020,000
032090710010000	COMPLETION OF ABANDONED BOYS HOSTEL FOR 250 STUDENTS	3,240,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032090710020000	COMPLETION OF MULTIPURPOSE HALL, MASONRY WORK/PLASTERING (PHASE II)	3,780,000
032090710030000	NEW PROJECTS (OTHERS)	10,045,644
032090710040000	RE-ROOFING OF 3 NOS WORKSHOPS: VEHICLE BODY BUILDING, TOOL & DIE AND PLUMBING & PIPE FITTING WORKSHOPS	4,645,644
032090710050000	RECONSTRUCTION OF COLLAPSED STOREY BUILDING OF 6 NOS CLASSROOMS	3,240,000
032090710060000	PROCUREMENT OF EQUIPMENT FOR FOOD & NUTRITION SUBJECT: 2 NOS REFRIEDGERATOR, 2 NOS DEEP FREEZERS, 2 NOS CAKE MIXERS AND 4 NOS INDUSTRIAL GAS COOKERS	540,000
032090710070000	CONSTRUCTION OF CONCRETE PAVILION FOR STUDENTS GAMES FIELD	1,620,000
0320908	FTC SHIRORO	-
	TOTAL ALLOCATION:	197,895,750
Classification No.	EXPENDITURE ITEMS	
032090807000001	TOTAL PERSONNEL COST	81,180,153
032090807000010	SALARY & WAGES - GENERAL	72,160,136
032090807000011	CONSOLIDATED SALARY	72,160,136
032090807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090807000021	NON-REGULAR ALLOWANCES	-
032090807000022	RENT SUBSIDY	-
032090807000030	SOCIAL CONTRIBUTION	9,020,017
032090807000031	NHIS	3,608,007
032090807000032	PENSION	5,412,010
032090807000033	GROUP LIFE INSURANCE	-
032090807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,649,953
032090807001401	OVERHEAD	27,620,062
032090807001401	MEAL SUBSIDY	72,029,891
	TOTAL CAPITAL PROJECT	17,065,644
032090810000000	ONGOING PROJECTS (OTHERS)	17,065,644
032090810010000	RENOVATION OF DINNING HALL	5,185,644
032090810020000	CONSTRUCTION OF 6 NOS CLASSROOMS	3,780,000
032090810030000	CONST OF CHEM,PHYS. & BIOLOGY LAB	5,400,000
032090810040000	PERIMETER FENCING	2,700,000
0320909	FSTC JUBU-IMUSHIN	-
	TOTAL ALLOCATION:	228,118,255
Classification No.	EXPENDITURE ITEMS	
032090907000001	TOTAL PERSONNEL COST	131,934,239
032090907000010	SALARY & WAGES - GENERAL	117,274,879
032090907000011	CONSOLIDATED SALARY	117,274,879
032090907000020	BENEFITS AND ALLOWANCES - GENERAL	-
032090907000021	NON-REGULAR ALLOWANCES	-
032090907000022	RENT SUBSIDY	-
032090907000030	SOCIAL CONTRIBUTION	14,659,360
032090907000031	NHIS	5,863,744
032090907000032	PENSION	8,795,616
032090907000033	GROUP LIFE INSURANCE	-
032090907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,118,372
032090907001401	OVERHEAD	27,099,965
032090907001401	MEAL SUBSIDY	52,018,407
	TOTAL CAPITAL PROJECT	17,065,644

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032090910000000	ONGOING PROJECTS (OTHERS)	13,447,644
032090910010000	CONSTRUCTION OF PERIMETER FENCE	5,400,000
032090910020000	COMPLETION OF MALES HOSTEL	4,320,000
032090910030000	CONSTRUCTION OF 1 NO OF TWIN SLEC/ELECT W/SHOP	2,700,000
032090910040000	CONSTRUCTION OF LAB SUPPLY OF EQUPT.	865,644
032090910050000	PROCUREMENT OF TEXT BOOKS FOR LIBRARY	162,000
032090910060000	NEW PROJECTS (OTHERS)	3,618,000
032090910070000	PROCUREMENT OF OFFICE FURNITURE/EQUPTS.	1,458,000
032090910080000	PROCUREMENT OF 1 NO DIGITAL PROJECTOR SCREEN	270,000
032090910090000	PROCUREMENT OF 1 NO OF BLOCK MUDDING MACH.	270,000
032090910010000	PROCUREMENT OF HIGH SPEED WINDING MACHINE	270,000
032090910011000	PROCUREMENT OF 1 NO OF CASSAVA PROCESSING UNIT	1,350,000
0320910	FSTC ILESA	-
	TOTAL ALLOCATION:	204,754,322
Classification No.	EXPENDITURE ITEMS	
032091007000001	TOTAL PERSONNEL COST	116,834,285
032091007000010	SALARY & WAGES - GENERAL	103,852,698
032091007000011	CONSOLIDATED SALARY	103,852,698
032091007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032091007000021	NON-REGULAR ALLOWANCES	-
032091007000022	RENT SUBSIDY	-
032091007000030	SOCIAL CONTRIBUTION	12,981,587
032091007000031	NHIS	5,192,635
032091007000032	PENSION	7,788,952
032091007000033	GROUP LIFE INSURANCE	-
032091007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,854,393
032091007001401	OVERHEAD	27,551,590
032091007001401	MEAL SUBSIDY	43,302,803
	TOTAL CAPITAL PROJECT	17,065,644
032091010000000	ONGOING PROJECTS (OTHERS)	9,990,000
032091010010000	CONSTRUCTION OF COLLEGE LIBRARY	2,430,000
032091010020000	CONSTRUCTION OF BOYS HOSTEL	1,080,000
032091010030000	CONSTRUCTION OF NEW ADMIN BLOCK	4,860,000
032091010040000	CONSTRUCTION OF PRINCIPALS BLOCK	1,620,000
032091010050000	NEW PROJECTS (OTHERS)	7,075,644
032091010060000	RENOVATION OF STAFF QUARTERS	1,620,000
032091010070000	CONSTRUCTION OF PERIMETER FENCING	5,239,644
032091010080000	RENOVATION OF 4 BLOCKS OF 2 CLASSROOM	216,000
0320913	FTC OTOBI	-
	TOTAL ALLOCATION:	139,203,966
Classification No.	EXPENDITURE ITEMS	
032091307000001	TOTAL PERSONNEL COST	57,944,333
032091307000010	SALARY & WAGES - GENERAL	51,506,074
032091307000011	CONSOLIDATED SALARY	51,506,074
032091307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032091307000021	NON-REGULAR ALLOWANCES	-
032091307000022	RENT SUBSIDY	-
032091307000030	SOCIAL CONTRIBUTION	6,438,259
032091307000031	NHIS	2,575,304
032091307000032	PENSION	3,862,956
032091307000033	GROUP LIFE INSURANCE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032091307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,193,989
032091307001401	OVERHEAD	18,887,884
032091307001401	MEAL SUBSIDY	45,306,104
	TOTAL CAPITAL PROJECT	17,065,644
032091310000000	ONGOING PROJECTS (OTHERS)	17,065,644
032091310010000	1 NO. BLOCK OF 4 SCIENCE LABORATORY FOR BIOLOGY, CHEMISTRY, PHYSICS AND AGRIC SCIENCE WITH EQUIPMENT	5,400,000
032091310020000	1 NO. BLOCK OF VOVATIONAL SUBJECT LABORATORIES FOR HOME ECONOMICS, FINE/VISUAL ARTS AND INTRODUCTORY TECHNOLOGY	7,345,644
032091310030000	CONSTRUCTION OF 1 NO. 200M PERRIMETER FENCING	4,320,000
032091310040000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320881	FSTC, IKOLE	-
	TOTAL ALLOCATION:	165,129,354
Classification No.	EXPENDITURE ITEMS	
032088107000001	TOTAL PERSONNEL COST	78,600,287
032088107000010	SALARY & WAGES - GENERAL	69,866,922
032088107000011	CONSOLIDATED SALARY	69,866,922
032088107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032088107000021	NON-REGULAR ALLOWANCES	-
032088107000022	RENT SUBSIDY	-
032088107000030	SOCIAL CONTRIBUTION	8,733,365
032088107000031	NHIS	3,493,346
032088107000032	PENSION	5,240,019
032088107000033	GROUP LIFE INSURANCE	-
032088107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,463,423
032088107001401	OVERHEAD	18,344,019
032088107001401	MEAL SUBSIDY	51,119,404
	TOTAL CAPITAL PROJECT	17,065,644
032088110000000	ONGOING PROJECTS (OTHERS)	9,343,644
032088110010000	CONSTRUCTION OF TWIN WING OF TWO BEDROOM FLATS	3,943,644
032088110020000	CONSTRUCTION OF ADMIN COMPLEX	5,400,000
032088110030000	NEW PROJECTS (OTHERS)	7,722,000
032088110040000	PURCHASE OF 1 NO OF 18 SEATER BUS	3,240,000
032088110050000	REHABILITATION OF SUBJECT ROOMS	2,160,000
032088110060000	PURCHASE OF COMPUTER SETS,5 NOS OF 2015 LASER JET PRINTERS, 1 HISTOGRAPH MACHINE,1 COPIER	1,890,000
032088110070000	PURCHASE OF 1 NO OF HILUX DOUBLE CABIN JEEP	432,000
0320915	FTC IKARE	-
	TOTAL ALLOCATION:	283,059,284
Classification No.	EXPENDITURE ITEMS	
032091507000001	TOTAL PERSONNEL COST	62,519,129
032091507000010	SALARY & WAGES - GENERAL	55,572,559
032091507000011	CONSOLIDATED SALARY	55,572,559
032091507000020	BENEFITS AND ALLOWANCES - GENERAL	-
032091507000021	NON-REGULAR ALLOWANCES	-
032091507000022	RENT SUBSIDY	-
032091507000030	SOCIAL CONTRIBUTION	6,946,570
032091507000031	NHIS	2,778,628
032091507000032	PENSION	4,167,942
032091507000033	GROUP LIFE INSURANCE	-

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032091507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,599,760
032091507001401	OVERHEAD	26,033,477
032091507001401	MEAL SUBSIDY	45,566,284
	TOTAL CAPITAL PROJECT	148,940,395
032091510000000	ONGOING PROJECTS (OTHERS)	9,721,645
032091510010000	COMPLETION OF 1BLOCK OF 6 CLASSROOM.	3,240,000
032091510020000	COMPLETION OF 1 BLOCK OF STAFF QTRS.FOR 5 STAFF OF 1 BEDROOM EACH	6,103,645
032091510030000	PROC. OF 1 NO SLASHER FOR TRACTOR.	378,000
032091510040000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032091510050000	NEW PROJECTS (OTHERS)	139,218,750
032091510060000	PROCUREMENT OF 1NO 110KVA GENERATOR	
032091510070000	SINKING OF BOREHOLE, AND WATER RECTICULATION	2,484,000
032091510080000	PROC. OF 500 LOCKERS&CHAIRS FOR STUDENTS&100 DESKS&CHAIRS FOR TEACHERS.	2,700,000
032091510090000	CONSTRUCTION OF AGRICULTURAL IMPL. EQUIP WORKSHOP/EQUIPMENT	64,800,000
032091510010000	CONSTRUCTION OF MACHINE WOOD WORKING WORKSHOP/EQUIPMENT	69,234,750
0320916	FTC UROMI	-
	TOTAL ALLOCATION:	180,635,651
Classification No.	EXPENDITURE ITEMS	
032091607000001	TOTAL PERSONNEL COST	67,983,381
032091607000010	SALARY & WAGES - GENERAL	60,429,672
032091607000011	CONSOLIDATED SALARY	60,429,672
032091607000020	BENEFITS AND ALLOWANCES - GENERAL	-
032091607000021	NON-REGULAR ALLOWANCES	-
032091607000022	RENT SUBSIDY	-
032091607000030	SOCIAL CONTRIBUTION	7,553,709
032091607000031	NHIS	3,021,484
032091607000032	PENSION	4,532,225
032091607000033	GROUP LIFE INSURANCE	-
032091607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,086,626
032091607001401	OVERHEAD	33,750,383
032091607001401	MEAL SUBSIDY	48,336,242
	TOTAL CAPITAL PROJECT	30,565,644
032091610000000	ONGOING PROJECTS (OTHERS)	15,660,000
032091610010000	CONSTRUCTION OF DINNING HALL/KITCHEN	5,400,000
032091610020000	SINKING OF 2 NOS BOREHOLE	2,700,000
032091610030000	CONSTRUCTION OF ASSEMBLY HALL	3,240,000
032091610040000	CONSTRUCTION OF 1 NOS CLINIC/SICKBAY	1,620,000
032091610050000	CONSTRUCTION OF PERIMETER WALL FENCING	2,700,000
032091610060000	OUTSTANDING 2007 CAPITAL LIABILITIES	
032091610070000	NEW PROJECTS (OTHERS)	14,905,644
032091610080000	CONSTRUCTION OF 4 3-BED ROOM FLATS STAFF QRTS	4,320,000
032091610090000	CONSTRUCTION OF 2BLOCKS OF 5ROOM, EACH HOSTEL	5,940,000
032091610010000	CONSTRUCTION OF 4 BEDROOM PRINCIPALS QTRS	4,645,644
0320918	FSTC AWKA	-
	TOTAL ALLOCATION:	344,018,565
Classification No.	EXPENDITURE ITEMS	
032091807000001	TOTAL PERSONNEL COST	95,508,102

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032091807000010	SALARY & WAGES - GENERAL	84,896,091
032091807000011	CONSOLIDATED SALARY	84,896,091
032091807000020	BENEFITS AND ALLOWANCES - GENERAL	-
032091807000021	NON-REGULAR ALLOWANCES	-
032091807000022	RENT SUBSIDY	-
032091807000030	SOCIAL CONTRIBUTION	10,612,011
032091807000031	NHIS	4,244,805
032091807000032	PENSION	6,367,207
032091807000033	GROUP LIFE INSURANCE	-
032091807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,981,103
032091807001401	OVERHEAD	28,595,456
032091807001401	MEAL SUBSIDY	68,385,647
	TOTAL CAPITAL PROJECT	151,529,360
032091810000000	ONGOING PROJECTS (OTHERS)	32,269,490
032091810010000	COMPLETION OF HOME ECONOMICS LAB	11,101,490
032091810020000	COMPLETION OF LIBRARY COMPLEX	4,320,000
032091810030000	COMPLETION OF SPORTS PAVILLION	4,320,000
032091810040000	COMPLETION OF 1-NO OF 2-STOREY GIRLS HOSTEL	12,528,000
032091810050000	NEW PROJECTS (OTHERS)	119,259,870
032091810060000	PROCUREMENT OF 1-NO, 100 KVA PERKINS GENERATOR	3,672,000
032091810070000	FOUNDRY CRAFT PRACTICE: CONSTRUCTION OF 1NO WORKSHOP AND EQUIPMENT	7,892,307
032091810080000	FLUID MECHANIC CRAFT PRACTICE: CONSTRUCTION OF 1NO WORKSHOP, 1NO LABORATORY AND EQUIPMENT	15,784,615
032091810090000	AUTOMOTIVE / VEHICLE BODY BUILDING CRAFT: CONSTRUCTION OF 3NO WORKSHOP AND EQUIPMENT	23,067,352
032091810010000	MACHINE TOOLS CRAFT PRACTICE: 3NO WORKSHOPS AND EQUIPMENT	23,676,924
032091810011000	FABRICATION AND WELDING: 2NO WORKSHOPS AND EQUIPMENT	15,784,615
032091810012000	MECHANIC AND ELECTRONIC INSTRUMENTATION CRAFT PRACTICE: CONSTRUCTION OF 1NO WORKSHOP, 1NO LABORATORY	15,784,200
032091810013000	INDUSTRIAL PRODUCTION UNIT: CONSTRUCTION OF CENTRAL WORKSHOP AND EQUIPMENT	13,597,856
0320917	FSTC TUNGBO	-
	TOTAL ALLOCATION:	123,637,624
Classification No.	EXPENDITURE ITEMS	
032091707000001	TOTAL PERSONNEL COST	53,214,378
032091707000010	SALARY & WAGES - GENERAL	47,301,669
032091707000011	CONSOLIDATED SALARY	47,301,669
032091707000020	BENEFITS AND ALLOWANCES - GENERAL	-
032091707000021	NON-REGULAR ALLOWANCES	-
032091707000022	RENT SUBSIDY	-
032091707000030	SOCIAL CONTRIBUTION	5,912,709
032091707000031	NHIS	2,365,083
032091707000032	PENSION	3,547,625
032091707000033	GROUP LIFE INSURANCE	-
032091707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,357,603
032091707001401	OVERHEAD	18,672,576
032091707001401	MEAL SUBSIDY	34,685,026
	TOTAL CAPITAL PROJECT	17,065,644
032091710000000	ONGOING PROJECTS (OTHERS)	1,350,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032091710010000	REHABILITATION OF 1 NO. DINNING HALL/KITCHEN	1,350,000
032091710020000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032091710030000	NEW PROJECTS (OTHERS)	15,715,644
032091710040000	CONSTRUCTION OF 2 NO. 6 CLASSROOM BLOCKS	6,480,000
032091710050000	CONSTRUCTION OF 1 NO. LIBRARY COMPLEX	5,400,000
032091710060000	CONSTRUCTION OF 1 NO SICK BAY CLINIC	3,240,000
032091710070000	PURCHASE OF 1 NO. RISOGRAPH MACHINE FOR EXAMS.	595,644
0320919	FSTC AHOADA	-
	TOTAL ALLOCATION:	222,044,184
Classification No.	EXPENDITURE ITEMS	
032091907000001	TOTAL PERSONNEL COST	55,313,114
032091907000010	SALARY & WAGES - GENERAL	49,167,212
032091907000011	CONSOLIDATED SALARY	49,167,212
032091907000020	BENEFITS AND ALLOWANCES - GENERAL	-
032091907000021	NON-REGULAR ALLOWANCES	-
032091907000022	RENT SUBSIDY	-
032091907000030	SOCIAL CONTRIBUTION	6,145,902
032091907000031	NHIS	2,458,361
032091907000032	PENSION	3,687,541
032091907000033	GROUP LIFE INSURANCE	-
032091907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,840,561
032091907001401	OVERHEAD	23,061,674
032091907001401	MEAL SUBSIDY	57,778,888
	TOTAL CAPITAL PROJECT	85,890,509
032091910000000	ONGOING PROJECTS (OTHERS)	85,890,509
032091910010000	COMPLETION OF ADMIN. BLOCK	4,394,250
032091910020000	COMPLETION OF 1NO. BLOCK OF 12 CLASS ROOM	10,546,200
032091910030000	COMPLETION OF BOYS HOSTEL	2,125,194
032091910040000	CONSTRUCTION OF 1 NO. UNDER WATER WELDING WORKSHOP/EQUIPMENT	52,696,073
032091910050000	CONSTRUCTION OF 1 NO. AUTO ELECTRICAL CRAFT WORKSHOP/EQUIPMENT	16,128,792
0320920	FSTC MINCHIKA	-
	TOTAL ALLOCATION:	132,604,907
Classification No.	EXPENDITURE ITEMS	
032092007000001	TOTAL PERSONNEL COST	43,134,915
032092007000010	SALARY & WAGES - GENERAL	38,410,247
032092007000011	CONSOLIDATED SALARY	38,410,247
032092007000020	BENEFITS AND ALLOWANCES - GENERAL	-
032092007000021	NON-REGULAR ALLOWANCES	-
032092007000022	RENT SUBSIDY	-
032092007000030	SOCIAL CONTRIBUTION	4,724,668
032092007000031	NHIS	1,889,867
032092007000032	PENSION	2,834,801
032092007000033	GROUP LIFE INSURANCE	-
032092007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,404,347
032092007001401	OVERHEAD	36,245,456
032092007001401	MEAL SUBSIDY	36,158,891
	TOTAL CAPITAL PROJECT	17,065,645
032092010000000	ONGOING PROJECTS (OTHERS)	17,065,645

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032092010010000	2 BLOCKS OF 12 CLASSROOMS EACH AWARDED IN 2003 AND ABANDONED THE SAME YEAR	13,500,000
032092010020000	SINKING OF 2 NOS BOREHOLE WITH OVERHEAD TANKS AND GENERATOR	3,565,645
032092010030000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
0320921	FSTC USI-EKITI	-
	TOTAL ALLOCATION:	137,043,250
Classification No.	EXPENDITURE ITEMS	
032092107000001	TOTAL PERSONNEL COST	45,109,733
032092107000010	SALARY & WAGES - GENERAL	40,097,540
032092107000011	CONSOLIDATED SALARY	40,097,540
032092107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032092107000021	NON-REGULAR ALLOWANCES	-
032092107000022	RENT SUBSIDY	-
032092107000030	SOCIAL CONTRIBUTION	5,012,193
032092107000031	NHIS	2,004,877
032092107000032	PENSION	3,007,316
032092107000033	GROUP LIFE INSURANCE	-
032092107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,867,873
032092107001401	OVERHEAD	38,045,457
032092107001401	MEAL SUBSIDY	36,822,416
	TOTAL CAPITAL PROJECT	17,065,644
032092110000000	ONGOING PROJECTS (OTHERS)	15,445,644
032092110010000	CONSTRUCTION OF COLLEGE SCIENCE LAB (BIOLOGY, CHEMISTRY & PHYSICS)	4,860,000
032092110020000	COMPLETION OF SICK BAY	1,620,000
032092110030000	CONSTRUCTION OF 6 NOS OF CLASSROOMS	4,320,000
032092110040000	COMPLETION OF 1 NO MALE AND FEMALE HOSTELS (EACH).	2,160,000
032092110050000	RETICULATION OF BORE HOLE	325,644
032092110060000	CONSTRUCTION OF SCHOOL LIBRARY	2,160,000
032092110070000	NEW PROJECTS (OTHERS)	1,620,000
032092110080000	UTILITIES VEHICLES	1,620,000
0320812	FGGC TAMBUWAL	-
	TOTAL ALLOCATION:	270,387,622
Classification No.	EXPENDITURE ITEMS	
032081207000001	TOTAL PERSONNEL COST	40,509,254
032081207000010	SALARY & WAGES - GENERAL	36,008,226
032081207000011	CONSOLIDATED SALARY	36,008,226
032081207000020	BENEFITS AND ALLOWANCES - GENERAL	-
032081207000021	NON-REGULAR ALLOWANCES	-
032081207000022	RENT SUBSIDY	-
032081207000030	SOCIAL CONTRIBUTION	4,501,028
032081207000031	NHIS	1,800,411
032081207000032	PENSION	2,700,617
032081207000033	GROUP LIFE INSURANCE	-
032081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,008,723
032081207001401	OVERHEAD	26,933,477
032081207001401	MEAL SUBSIDY	44,075,246
	TOTAL CAPITAL PROJECT	158,869,645
032081210000000	ONGOING PROJECTS (OTHERS)	158,869,645
032081210010000	COMPLETION OF 1 NO. HOSTEL BLOCK & FENCING	5,400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032081210020000	COMPLETION OF DINNING HALL/KITCHEN & ASSEMBLY HALL	18,900,000
032081210030000	COMPLETION OF PERI-METRE FENCING (4,000METERS)	15,445,645
032081210040000	COMPLETION OF SPORTS PAVILLION	5,400,000
032081210050000	PERIMETER FENCING 2NO. HOSTEL	4,320,000
032081210060000	REHABILITATION OF PRINCIPAL QUARTERS	2,160,000
032081210070000	FENCING OF PRINCIPAL QUARTERS	1,080,000
032081210080000	CONSTRUCTION AND FURNISHING OF 6 NOS 3BEDROOM FLATS @ 7.6M	24,624,000
032081210090000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032081210010000	CONSTRUCTION OF MODERN LIBRARY COMPLEX	16,200,000
032081210011000	CONSTRUCTION OF 2 NOS BLOCKS OF 6 CLASSROOM	12,960,000
032081210012000	CONSTRUCTION OF 2 NOS BOREHOLE WITH RETICULATION AND OVERHEAD TANK	13,500,000
032081210013000	CONSTRUCTION AND FURNISHING OF 5 NOS 2BEDROOM FLATS @ 6M	20,088,000
032081210014000	CONSTRUCTION OF 3 NOS HOSTEL BLOCKS WITH MATRONS APARTMENT	16,200,000
032081210015000	CONSTRUCTION OF 20 NOS WATER SYSTEM STUDENT TOILETS	2,160,000
032081210016000	CONSTRUCTION OF 2 NOS WATER SYSTEM STAFF TOILETS	432,000
0320911	FSTC JALINGO	-
	TOTAL ALLOCATION:	387,421,447
Classification No.	EXPENDITURE ITEMS	
032091107000001	TOTAL PERSONNEL COST	75,938,609
032091107000010	SALARY & WAGES - GENERAL	67,500,986
032091107000011	CONSOLIDATED SALARY	67,500,986
032091107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032091107000021	NON-REGULAR ALLOWANCES	-
032091107000022	RENT SUBSIDY	-
032091107000030	SOCIAL CONTRIBUTION	8,437,623
032091107000031	NHIS	3,375,049
032091107000032	PENSION	5,062,574
032091107000033	GROUP LIFE INSURANCE	-
032091107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	161,794,421
032091107001401	OVERHEAD	68,399,796
032091107001401	MEAL SUBSIDY	93,394,625
	TOTAL CAPITAL PROJECT	149,688,417
032091110000000	ONGOING PROJECTS (OTHERS)	134,536,803
032091110010000	CONSTRUCTION OF ADMINISTRATIVE BLOCK (ADMINISTRATIVE)	12,714,030
032091110020000	OUTSTANDING 2007 CAPITAL LIABILITIES	-
032091110030000	CONSTRUCTION OF 1N0 BLOCKLAYING & CONCRETING WORKSHOP/EQUIPMENT	22,248,084
032091110040000	CONSTRUCTION OF 1N0 MOTOR VEHICLE MECHANIC WORKSHOP/EQUIPMENT	31,968,000
032091110050000	CONSTRUCTION OF 1N0 GENERAL METAL WORKSHOP/EQUIPMENT	24,300,084
032091110060000	CONSTRUCTION OF 1N0 ELCTRICAL INSTALLATION WORKSHOP/EQUIPMENT	11,344,428
032091110070000	CONSTRUCTION OF 1N0 PLUMBING & FITTING WORKSHOP/EQUIPMENT	18,364,320
032091110080000	CONSTRUCTION OF 1N0 IPU SHOWROOM WORKSHOP/EQUIPMENT AND OFFICES	13,597,856
032091110090000	NEW PROJECTS (OTHERS)	15,151,614

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032091110010000	CONSTRUCTION OF DINNING HALL/KITCHEN (DEVELOPMENT)	14,614,209
032091110011000	PURCHASE OF 1NO DUPLO MACHINE	537,405
0320821	FGC ONITSHA	-
	TOTAL ALLOCATION:	289,772,614
Classification No.	EXPENDITURE ITEMS	
032082107000001	TOTAL PERSONNEL COST	122,231,437
032082107000010	SALARY & WAGES - GENERAL	108,650,166
032082107000011	CONSOLIDATED SALARY	108,650,166
032082107000020	BENEFITS AND ALLOWANCES - GENERAL	-
032082107000021	NON-REGULAR ALLOWANCES	-
032082107000022	RENT SUBSIDY	-
032082107000030	SOCIAL CONTRIBUTION	13,581,271
032082107000031	NHIS	5,432,508
032082107000032	PENSION	8,148,762
032082107000033	GROUP LIFE INSURANCE	-
032082107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,336,833
032082107001401	OVERHEAD	29,649,796
032082107001401	MEAL SUBSIDY	67,687,037
	TOTAL CAPITAL PROJECT	70,204,344
032082110000000	ONGOING PROJECTS (OTHERS)	-
032082110010000	OUTSTANDING 2007 CAPITAL LIABILITIES	
032082110020000	NEW PROJECTS (OTHERS)	70,204,344
032082110003000	EQUIPING THE COLLEGE CLINIC	3,780,000
032082110040000	EXPANSION OF DINING HALL	4,860,000
032082110050000	EROSION CONTROL	8,100,000
032082110060000	TARRING OF ALL ROADS AND LAND SCAPING	5,400,000
032082110070000	REHABILITATION OF 5 NOS HOSTEL BLOCKD	10,534,344
032082110080000	CONSTRUCTION OF 5 BLOCKS OF 2 ROOMS TEACHERS QUARTERS AT N8.5M EACH	22,950,000
032082110090000	RENOVATION OF 4NOS. CLASSROOM BLOCKS	14,580,000
0320843	FGC, IDO-ANI	-
	TOTAL ALLOCATION:	164,222,720
Classification No.	EXPENDITURE ITEMS	
032084307000001	TOTAL PERSONNEL COST	77,717,951
032084307000010	SALARY & WAGES - GENERAL	69,082,623
032084307000011	CONSOLIDATED SALARY	69,082,623
032084307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032084307000021	NON-REGULAR ALLOWANCES	-
032084307000022	RENT SUBSIDY	-
032084307000030	SOCIAL CONTRIBUTION	8,635,328
032084307000031	NHIS	3,454,131
032084307000032	PENSION	5,181,197
032084307000033	GROUP LIFE INSURANCE	-
032084307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,439,125
032084307001402	OVERHEAD	21,854,354
032084307001403	MEAL SUBSIDY	47,584,771
	TOTAL CAPITAL PROJECT	17,065,644
032084310000000	ONGOING PROJECTS (OTHERS)	-
032084310010000	OUTSTANDING 2007 CAPITAL LIABILITIES	
032084310020000	NEW PROJECTS (OTHERS)	17,065,644
032084310030000	PURCHASE OF 307 PEUGEOT CAR	2,430,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032084310040000	INSTALLATION OF VSAT FOR COMPUTER CENTRE	2,929,500
032084310050000	PURCHASE OF TOYOTA COASTER BUS	2,970,000
032084310060000	UTILITY CAR FOR OFFICIAL JOURNEY	2,160,000
032084310070000	PURCHASE OF 40 COMPUTERS AND 1 HP 1320 PRINTER	3,583,194
032084310080000	PURCHASE OF TRATOR WITH SLASHER	1,620,000
032084310090000	CONSTRUC TION OF HOME ECONOMICS DEPARTMENT	1,372,950
0320882	FGC DOMA	-
	TOTAL ALLOCATION:	107,152,593
Classification No.	EXPENDITURE ITEMS	
032088207000001	TOTAL PERSONNEL COST	17,211,076
032088207000010	SALARY & WAGES - GENERAL	15,298,734
032088207000011	CONSOLIDATED SALARY	15,298,734
032088207000020	BENEFITS AND ALLOWANCES - GENERAL	-
032088207000021	NON-REGULAR ALLOWANCES	-
032088207000022	RENT SUBSIDY	-
032088207000030	SOCIAL CONTRIBUTION	1,912,342
032088207000031	NHIS	764,937
032088207000032	PENSION	1,147,405
032088207000033	GROUP LIFE INSURANCE	-
032088207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,000,000
032088207001402	OVERHEAD	31,500,000
032088207001403	MEAL SUBSIDY	22,500,000
	TOTAL CAPITAL PROJECT	35,941,518
032088207000000	NEW PROJECTS (OTHERS)	35,941,518
032088207001000	CONSTRUCTION OF SCIENCE LAB BLOCK	5,431,513
032088207002000	CONSTRUCTION OF 2 NO. HOSTELS BLOCK	14,040,000
032088207003000	PURCHASE OF 1 NO. 18 SEATER TOYOTA BUS	3,240,000
032088207004000	CONSTRUCTION OF 1 NO. TECHNICAL WORKSHOP	2,970,000
032088207004000	PERIMETER FENCING	10,260,005
0320883	FGC DAYYA	-
	TOTAL ALLOCATION:	215,260,458
Classification No.	EXPENDITURE ITEMS	
032088307000001	TOTAL PERSONNEL COST	17,211,076
032088307000010	SALARY & WAGES - GENERAL	15,298,734
032088307000011	CONSOLIDATED SALARY	15,298,734
032088307000020	BENEFITS AND ALLOWANCES - GENERAL	-
032088307000021	NON-REGULAR ALLOWANCES	-
032088307000022	RENT SUBSIDY	-
032088307000030	SOCIAL CONTRIBUTION	1,912,342
032088307000031	NHIS	764,937
032088307000032	PENSION	1,147,405
032088307000033	GROUP LIFE INSURANCE	-
032088307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,000,000
032088307001402	OVERHEAD	31,500,000
032088307001403	MEAL SUBSIDY	22,500,000
	TOTAL CAPITAL PROJECT	144,049,382
032088307000000	NEW PROJECTS (OTHERS)	144,049,382
032088307001000	CONSTRUCTION OF 2 NO. HOSTELS BLOCK	5,431,490
032088307002000	CONSTRUCTION OF 2 NO. HOSTELS BLOCK	13,500,000
032088307003000	PURCHASE OF 1 NO. 18 SEATER TOYOTA BUS	4,320,000
032088307004000	CONSTRUCTION OF 1 NO. TECHNICAL WORKSHOP	1,890,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
032088307005000	PERIMETER FENCING	10,800,000
032088307006000	CONSTRUCTION OF ELECTRICAL INSTALLATION AND MAINT. WORKSHOP/EQUIPMENT	21,568,572
032088307007000	CONSTRUCTION OF COMPUTER ENGR. CRAFT PARCTICE WORKSHOP/EQUIPMENT	64,908,000
032088307008000	CONSTRUCTION OF INDUSTRIALPRODUCTION SHOWROOM, WORKSHOP/EQUIPMENT	21,631,320
0320616	UNESCO PARIS (TO BE TREATED AS FOREIGN MISSION & RELEASE ENBLOC)	-
	TOTAL ALLOCATION:	638,914,821
Classification No.	EXPENDITURE ITEMS	
032061607000001	TOTAL PERSONNEL COST	251,914,821
032061607000002	SALARY AND WAGES -GENERAL	251,914,821
032061607000003	CONSOLIDATED SALARY	251,914,821
032091107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	387,000,000
032091107001402	REGULAR OVERHEAD	387,000,000
	PERSONNEL	172,398,629,011
	OVERHEAD	23,874,225,902
	RECURRENT	196,272,854,914
	CAPITAL	74,923,247,201
	ALLOCATION	271,196,102,115

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0330000	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	
	TOTAL ALLOCATION:	96,291,200,000
	TOTAL CAPITAL PROJECT	96,291,200,000
033060010000000	ONGOING PROJECTS (OTHERS)	96,291,200,000
033060010010000	DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	4,240,000,000
033060010020000	JABI DISTRICT INFRASTRUCTURE ADDENDUM	2,304,000,000
033060010030000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	2,700,000,000
033060010040000	COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD, CENTRAL AREA, ABUJA	7,200,000,000
033060010050000	ADDENDUM TO GUZAPE LOT I (CONSTRUCTION OF ROUNDABOUT, TWO FLYOVER BRIDGES AND ASSOCIATED WORKS AT ISEX/ROAD CI-AYA JUNCTION)	810,000,000
033060010060000	COMPLEMENTARY ENGINEERING INFRASTRUCTURE TO THE FEDERAL CAPITAL CITY PHASE II	4,797,000,000
033060010070000	KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE	8,120,000,000
033060010080000	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT II (CH 25 + 500 TO 38 + 000)	3,672,000,000
033060010090000	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT I (CH 11 + 500 - CH 25 + 500)	6,790,000,000
033060010100000	PROVISION OF ENGINEERING INFRASTRUCTURE TO ASOKORO AREA 'D' DISTRICT PHASE I OF FEDERAL CAPITAL CITY.	324,000,000
033060010110000	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE PHASE I	2,700,000,000
033060010120000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	3,780,000,000
033060010130000	CONSTRUCTION OF LOWER USUMA DAM 20,000M3/HR WATER TREATMENT PLANTS (PHASES 3 & 4)	1,836,000,000
033060010140000	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	3,240,000,000
033060010150000	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY (MURTALA MOHAMMED EXPRESSWAY - NORTH LOT I	4,673,200,000
033060010160000	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY LOT II (19 + 500KM - 39 + 400KM)	5,356,800,000
033060010170000	DESIGN AND DEVELOPMENT OF RAIL TRANSIT IN FCT	4,464,000,000
033060010180000	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX PHASE 3, PART II	10,080,000,000
033060010190000	COMPLETION OF FEDERAL MINISTRY BUILDING PLOT 4 PHASE II	324,000,000
033060010220000	CONSTRUCTION OF FEDERAL MINISTRY BUILDING PLOT 8 PHASE II	900,000,000
033060010230000	CONSULTANCY SERVICES FOR THE NATIONAL ASSEMBLY PHASE 3 PART 2	70,200,000
033060010240000	CONSTRUCTION AND EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	1,080,000,000
033060010250000	DESIGN AND CONSTRUCTION OF VICE-PRESIDENT'S RESIDENCE	3,510,000,000
033060010260000	DESIGN AND CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS RESIDENCE (SENATE PRESIDENT, DEPUTY SENATE PRESIDENT, SPEAKER AND DEPUTY SPEAKER HOUSE OF REPS)	810,000,000
033060010280000	CONSTRUCTION OF FLYOVER BRIDGE AND OTHER CHANNELISATION WORKS AT MOGADISHU CANTONMENT/SUNRISE HILLS ESTATE	540,000,000
033060010300000	CONSTRUCTION OF SOLID WASTE TREATMENT PLANT	1,620,000,000
033060010310000	CONSTRUCTION OF MILLENIUM TOWER AND CULTURAL CENTRE	10,350,000,000
	CAPITAL	96,291,200,000
	ALLOCATION	96,291,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034	TOTAL: MINISTRY OF FOREIGN AFFAIRS	58,007,649,568
0340000	MINISTRY OF FOREIGN AFFAIRS	
	TOTAL ALLOCATION:	18,782,523,661
Classification No.	EXPENDITURE ITEMS	
034000007000001	TOTAL PERSONNEL COST	1,995,462,779
034000007000010	SALARY & WAGES - GENERAL	1,777,540,689
034000007000011	CONSOLIDATED SALARY	1,777,540,689
034000007000030	SOCIAL CONTRIBUTION	217,922,090
034000007000031	NHIS	87,168,836
034000007000032	PENSION	130,753,254
034000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,008,387,204
034000002050700	TRAVELS & TRANSPORT - GENERAL	1,713,798,238
034000002050111	LOCAL TRAVELS & TRANSPORT	99,000,000
034000002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,614,798,238
034000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	66,440,000
034000002060121	LOCAL TRAVELS & TRANSPORT	26,675,000
034000002060122	INTERNATIONAL TRAVELS & TRANSPORT	39,765,000
034000002100200	UTILITIES - GENERAL	105,502,316
034000002100201	ELECTRICITY CHARGES	44,352,000
034000002100202	TELEPHONE CHARGES	54,999,941
034000002100205	WATER RATES	1,992,375
034000002100206	SEWAGE CHARGES	1,501,500
034000002100299	OTHER UTILITY CHARGES	2,656,500
034000002150300	MATERIALS & SUPPLIES - GENERAL	339,906,923
034000002150301	OFFICE MATERIALS & SUPPLIES	99,618,750
034000002150303	COMPUTER MATERIALS & SUPPLIES	38,896,330
034000002150304	PRINTING OF NON SECURITY DOCUMENTS	96,488,700
034000002150305	PRINTING OF SECURITY DOCUMENTS	23,966,250
034000002150306	DRUGS & MEDICAL SUPPLIES	12,701,665
034000002150308	UNIFORMS & OTHER CLOTHING	5,165,160
034000002150399	OTHER MATERIALS & SUPPLIES	63,070,069
034000002200400	MAINTENANCE SERVICES - GENERAL	266,198,978
034000002200401	MAINTENANCE OF MOTOR VEHICLES	20,348,593
034000002200405	MAINTENANCE OF OFFICE FURNITURE	22,000,000
034000002200406	MAINTENANCE OF BUILDING - OFFICE	30,924,025
034000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,641,250
034000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	49,500,110
034000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	40,150,000
034000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	38,775,000
034000002200411	MAINTENANCE OF PLANTS/GENERATORS	27,610,000
034000002200499	OTHER MAINTENANCE SERVICES	30,250,000
034000002250500	TRAINING - GENERAL	83,237,688
034000002250501	LOCAL TRAINING	33,563,750
034000002250502	INT'L TRAINING	49,673,938
034000002300600	OTHER SERVICES - GENERAL	81,511,995
034000002300601	SECURITY SERVICES	39,271,995
034000002300602	CLEANING & FUMIGATION SERVICES	42,240,000
034000002400800	FINANCIAL - GENERAL	13,282,500
034000002400801	BANK CHARGES	6,641,250
034000002400803	INSURANCE CHARGES / PREMIUM	6,641,250
034000002450900	FUEL & LUBRICANTS - GENERAL	85,755,395
034000002450901	MOTOR VEHICLE FUEL COST	21,405,395
034000002450905	GENERATOR FUEL COST	64,350,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034000002501000	MISCELLANEOUS	1,798,841,592
034000002501001	REFRESHMENT & MEALS	9,297,750
034000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	577,500
034000002501003	PUBLICITY & ADVERTISEMENTS	6,641,250
034000002501004	MEDICAL EXPENDITURE	26,565,000
034000002501006	POSTAGES & COURIER SERVICES	6,641,250
034000002501007	WELFARE PACKAGES	55,786,500
034000002501009	SPORTING ACTIVITIES	6,641,250
034000002501010	INTERNAL AUDIT WORKING MATERIALS	1,925,000
034000002601011	HOSTING OF D8 SUMMIT	450,000,000
034000002601012	OTHER MISCELLANEOUS	1,230,916,092
034000002501013	BUDGET EXPENDITURE	3,850,000
034000004007000	GRANTS & CONTRIBUTION - GENERAL	2,453,911,579
034000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,775,000
034000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,448,136,579
	TOTAL CAPITAL PROJECT	9,778,673,678
034000010000000	ONGOING PROJECTS (OTHERS)	9,598,673,678
034000010010000	COMPLETION OF HEADQUARTERS OFFICE COMPLKEX, ABUJA.	4,783,673,678
	CONSULTANCY, PROCUREMENT INSTALLATION AND MAINTENANCE OF HEADQUARTERS MISSION/MISSION-MISSION GLOBAL COMMUNICATION NETWORK	2,070,000,000
034000010020000	PURCHASE OF OFFICE EQUIPMENT	225,000,000
034000010030000	RETURN OF AMBASSADORS/OFFICERS POSTING	2,520,000,000
034000020000000	NEW PROJECTS (OTHERS)	180,000,000
	OVERSIGHT FUNCTION	180,000,000
0630600	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	
	TOTAL ALLOCATION:	574,235,772
Classification No.	EXPENDITURE ITEMS	
063060007000001	TOTAL PERSONNEL COST	237,966,191
063060007000010	SALARY & WAGES - GENERAL	181,489,701
063060007000011	CONSOLIDATED SALARY	181,489,701
063060007000020	BENEFITS AND ALLOWANCES - GENERAL	38,327,520
063060007000021	NON-REGULAR ALLOWANCES	
063060007000022	RENT SUBSIDY	38,327,520
063060007000030	SOCIAL CONTRIBUTION	18,148,970
063060007000031	NHIS	9,074,485
063060007000032	PENSION	9,074,485
063060007000033	GROUP LIFE INSURANCE	
063060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,919,581
	TOTAL CAPITAL PROJECT	208,350,000
063060010000000	ONGOING PROJECTS (OTHERS)	90,900,000
063060010010000	PURCHASE OF ESSENTIAL OFFICE EQUIPMENTS	31,500,000
063060010020000	PROCUREMENT AND INSTALLATION OF 350KVA PERKINS GENERATOR	14,400,000
063060010030000	REHABILITATION OF OFFICE BUILDING	45,000,000
063060020000000	NEW PROJECTS (OTHERS)	117,450,000
063060020010000	PURCHASE OF OFFICE EQUIPMENT AND SUNDRY	
063060020020000	PURCHASE OF VEHICLES	
063060020030000	LIBRARY DEVELOPMENT AND PUBLICATION	10,350,000
063060020040000	PURCHASE OF PROJECT VEHICLES AND STAFF BUS	39,600,000
063060020050000	CONFLICT MANAGEMENT IN NIGERIA	6,300,000
063060020060000	NATIONAL EARLY WARNING AND RESPONSE SYSTEM	9,000,000
063060020070000	BUILDING DEMOCRACY AS AN INSTRUMENT OF PEACE AND DEVELOPMENT	4,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
063060020080000	FORMULATION OF NATIONAL PEACE POLICY IN NIGERIA	5,400,000
063060020090000	POST CONFLICT PEACE BUILDING IN AFRICA	5,400,000
063060020100000	A STUDY OF TRANSITIONAL ORNAISED CRIMES COUNTER MEASURES	4,500,000
063060020110000	DOCUMENTARY ON ACTIVITIES OF IPCR	4,500,000
063060020120000	POST CONFLICT PEACE BUILDING IN MABILA PLATEAU	4,500,000
063060020130000	RESEARCH INTO CONTROL OF ILLICIT SMALL AND LIGHT WEAPONS IN NIGERIA	5,400,000
063060020140000	DEVELOPMENT PROGRAMMING	4,500,000
063060020150000	PEACE SUPPORT OPERATIONS	6,750,000
063060020160000	CHIETANCY AND DEMOCRATIC GOVERNANCE	2,250,000
063060020170000	STRATEGIC COLLABORATION WITH OTHER INSTITUTIONS	4,500,000
0340100	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	
	TOTAL ALLOCATION:	334,612,444
Classification No.	EXPENDITURE ITEMS	
034010007000001	TOTAL PERSONNEL COST	75,757,366
034010007000010	SALARY & WAGES - GENERAL	67,339,881
034010007000011	CONSOLIDATED SALARY	67,339,881
034010007000020	BENEFITS AND ALLOWANCES - GENERAL	0
034010007000021	NON-REGULAR ALLOWANCES	0
034010007000030	SOCIAL CONTRIBUTION	8,417,485
034010007000031	NHIS	3,366,994
034010007000032	PENSION	5,050,491
034010007000033	GROUP LIFE INSURANCE	
034010007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,855,078
034010002050700	TRAVELS & TRANSPORT - GENERAL	17,325,000
034010002050111	LOCAL TRAVELS & TRANSPORT	12,075,000
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,250,000
034010002100200	UTILITIES - GENERAL	11,502,668
034010002100201	ELECTRICITY CHARGES	2,068,766
034010002100202	TELEPHONE CHARGES	823,902
034010002100203	INTERNET ACCESS CHARGES	2,835,000
034010002100205	WATER RATES	2,625,000
034010002100206	SEWAGE CHARGES	2,100,000
034010002100299	OTHER UTILITY CHARGES	1,050,000
034010002150300	MATERIALS & SUPPLIES - GENERAL	31,787,710
034010002150301	OFFICE MATERIALS & SUPPLIES	8,675,000
034010002150302	LIBRARY BOOKS & PERIODICALS	3,675,210
034010002150303	COMPUTER MATERIALS & SUPPLIES	7,625,000
034010002150304	PRINTING OF NON SECURITY DOCUMENTS	11,812,500
034010002200400	MAINTENANCE SERVICES - GENERAL	8,668,800
034010002200401	MAINTENANCE OF MOTOR VEHICLES	3,418,800
034010002200405	MAINTENANCE OF OFFICE FURNITURE	1,050,000
034010002200406	MAINTENANCE OF BUILDING - OFFICE	3,150,000
034010002200411	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
034010002250500	TRAINING - GENERAL	13,440,000
034010002250501	LOCAL TRAINING	8,190,000
034010002250502	INT'L TRAINING	5,250,000
034010002300600	OTHER SERVICES - GENERAL	5,250,000
034010002300601	SECURITY SERVICES	2,100,000
034010002300602	CLEANING & FUMIGATION SERVICES	3,150,000
034010002400800	FINANCIAL - GENERAL	26,250
034010002400801	BANK CHARGES	26,250

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034010002450900	FUEL & LUBRICANTS - GENERAL	3,460,275
034010002450901	MOTOR VEHICLE FUEL COST	3,460,275
034010002501000	MISCELLANEOUS	5,394,375
034010002501001	REFRESHMENT & MEALS	3,294,375
034010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,050,000
034010002501003	PUBLICITY & ADVERTISEMENTS	1,050,000
	TOTAL CAPITAL PROJECT	162,000,000
034010010000000	ONGOING PROJECTS (OTHERS)	115,200,000
034010010010000	INTER-NETWORK- COMPUTER SYSTEM.PC/LAPTOPS,DESKTOPS	13,185,000
034010010020000	DEVELOPMENT OF SPECIALIZED LIBRAY, LAW BOOKS, PHOTOCOPIERS,SHELVES	5,715,000
034010010030000	PROCUREMENT OF PESS EQUIPMENT	2,700,000
034010020000000	NEW PROJECTS (OTHERS)	46,800,000
034010020010000	SUSTAINABLE DEVELOPMENT OF THE LAKE CHAD BASIN REGION	5,400,000
034010020020000	PROMOTION OF AFRICAN REGIONAL TECHNICAL COOPERATION AND YOUTH CONVENSON	7,200,000
034010020030000	PROMOTION OF INTRA-AFRICAN REGIONAL TECHNOLOGICAL INVENTIONS, INNOVATION AND BUSTING NIGERIA TECHNOLOGICAL DEVELOPMENT	3,600,000
034010020040000	UNESCO/DTCA REGIONAL PARLIMENTARY WORKSHOP SERIES	7,200,000
034010020050000	FENCING/LANDSCAPING AND INTER-LOCKING TILES FOR THE NEW OFFICE COMPLEX	3,600,000
034010020060000	PROVISION OF CEILING FOR THE NEW OFFICE COMPLEX	2,700,000
034010020070000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE	13,500,000
034010020080000	DATA BASE OF AFRICAN EXPERTS DEVELOPMENT	3,600,000
0200606	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	
	TOTAL ALLOCATION:	712,937,656
Classification No.	EXPENDITURE ITEMS	
020060607000001	TOTAL PERSONNEL COST	189,235,347
020060607000010	SALARY & WAGES - GENERAL	141,476,884
020060607000011	CONSOLIDATED SALARY	141,476,884
020060607000020	BENEFITS AND ALLOWANCES - GENERAL	30,073,853
020060607000021	NON-REGULAR ALLOWANCES	0
020060607000022	RENT SUBSIDY	30,073,853
020060607000030	SOCIAL CONTRIBUTION	17,684,610
020060607000031	NHIS	7,073,844
020060607000032	PENSION	10,610,766
020060607000033	GROUP LIFE INSURANCE	
020060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	273,952,309
	TOTAL CAPITAL PROJECT	249,750,000
020060610000000	ONGOING PROJECTS (OTHERS)	40,500,000
020060610010000	COMPUTERISATION /ICT DEVELOPMENT	13,500,000
020060610020000	PURCHASE OF LIBRARY BOOKS	13,500,000
020060610030000	PURCHASE OF LIAISON OFFICE ABUJA AND FUNDS FOR RESEARCH PURPOSE	13,500,000
020060620000000	NEW PROJECTS (OTHERS)	209,250,000
020060620010000	TO SECURE A LIASION OFFICE IN ABUJA	209,250,000
020060620020000		
020060620030000		

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020060620040000		
0340600	DIRECTORATE OF TECHNICAL AIDS CORPS	
	TOTAL ALLOCATION:	2,005,389,794
Classification No.	EXPENDITURE ITEMS	
034060307000001	TOTAL PERSONNEL COST	15,892,068
034060307000010	SALARY & WAGES - GENERAL	14,126,282
034060307000011	CONSOLIDATED SALARY	14,126,282
034060307000020	BENEFITS AND ALLOWANCES - GENERAL	0
034060307000021	NON-REGULAR ALLOWANCES	0
034060307000022	RENT SUBSIDY	0
034060307000030	SOCIAL CONTRIBUTION	1,765,785
034060307000031	NHIS	706,314
034060307000032	PENSION	1,059,471
034060307000033	GROUP LIFE INSURANCE	
034060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,843,843,707
034060007001402	REGULAR OVERHEAD	359,476,714
034060007001403	TECHNICAL AIDS CORPS ALLOWANCES	1,484,366,992
	TOTAL CAPITAL PROJECT	145,654,020
034060310000000	ONGOING PROJECTS (OTHERS)	64,654,020
034060310010000	ICT PROJECT: PROVISION OF INTERNET FACILITY(C-BAND WITH DEDICATED BANDWITH +ANNUAL SUBSCRPTION AND DESIGNING OF DIRECTORATE WEBSTE.	22,500,000
034060310020000	PHOTOCOPIER 4NOS	3,600,000
034060310030000	SHREDDERS 20 NOS	900,000
034060310040000	PROCUREMENT AND INSTALLATION OF SMOKE DETECTORS	1,879,020
034060310050000	PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT.	-
034060310060000	PROVISION OF 2 NOS OF BOREHOLES AND OVEERHEAD TANKS	4,500,000
034060310070000	COMPLETION OF FURNISHING OF THE NEW DIRECRATE HEADQUAQTER	31,275,000
034060002501000	NEW PROJECTS (OTHERS)	81,000,000
034060002501100	EXTERNAL PUBLICITY & AWARENESS PROJECT	81,000,000
034060002501101		
0340601	FOREIGN SERVICE ACADEMY (FSA)	
	TOTAL ALLOCATION:	164,550,599
Classification No.	EXPENDITURE ITEMS	
034060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	164,550,599
	OVERSEAS MISSION	
0340055	ABIDJAN	
	TOTAL ALLOCATION:	247,243,525
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	90,909,951
0340055020000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	156,333,575
034005502050111	TRAVELS & TRANSPORT - GENERAL	15,111,037
034005502050111	LOCAL TRAVELS & TRANSPORT	10,461,528
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,649,509
034005502100201	UTILITIES - GENERAL	15,358,388
034005502100201	ELECTRICITY CHARGES	5,003,516
034005502100202	TELEPHONE CHARGES	6,185,274
034005502100205	WATER RATES	1,667,839
034005502100299	OTHER UTILITY CHARGES	2,501,758

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034005502150301	MATERIALS & SUPPLIES - GENERAL	3,164,750
034005502200401	OFFICE MATERIALS & SUPPLIES	949,523
034005502300601	LIBRARY BOOKS & PERIODICALS	316,461
034005502350701	COMPUTER MATERIALS & SUPPLIES	474,691
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	316,461
034005502450901	PRINTING OF SECURITY DOCUMENTS	474,691
034005502150399	OTHER MATERIALS & SUPPLIES	632,922
034005502200401	MAINTENANCE SERVICES - GENERAL	7,608,510
034005502300601	MAINTENANCE OF MOTOR VEHICLES	2,282,553
034005502200405	MAINTENANCE OF OFFICE FURNITURE	760,851
034005502200406	MAINTENANCE OF BUILDING - OFFICE	1,521,702
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,521,702
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,141,276
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	380,425
034005502300601	OTHER SERVICES - GENERAL	7,814,416
034005502300601	SECURITY SERVICES	625,153
034005502300602	CLEANING & FUMIGATION SERVICES	937,730
034005502300603	OFFICE ACCOMMODATION RENT	2,735,045
034005502300604	RESIDENTIAL ACCOMMODATION RENT	3,125,766
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	390,721
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,483,409
034005502450901	INFORMATION TECHNOLOGY CONSULTING	445,023
034005502350703	LEGAL SERVICES	296,682
034005502350799	OTHER PROFESSIONAL SERVICES	741,705
034005502400801	FINANCIAL - GENERAL	7,417,046
034005502450901	BANK CHARGES	2,966,819
034005502400803	INSURANCE CHARGES / PREMIUM	4,450,228
034005502450901	FUEL & LUBRICANTS - GENERAL	4,935,420
034005502450901	MOTOR VEHICLE FUEL COST	1,480,626
034005502450905	GENERATOR FUEL COST	987,084
034005502450906	COOKING GAS/FUEL COST	987,084
034005502450999	OTHER FUEL COST	1,480,626
034005502501000	MISCELLANEOUS	91,144,257
034005502501001	REFRESHMENT & MEALS	3,450,224
034005502501004	MEDICAL EXPENDITURE	13,350,683
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	74,343,349
034005504001200	GRANTS & CONTRIBUTION - GENERAL	2,296,341
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	918,537
034005504001205	SCHOLARSHIP AWARD / GRANTS	1,377,805
	TOTAL	
	AUGUMENTATION ARISING FROM INCREASE IN THE EXCHANGE RATE	
0340536	ABU DHABI	
	TOTAL ALLOCATION:	295,281,274
Classification No.	EXPENDITURE ITEMS	
034053601100011	TOTAL PERSONNEL COST	80,911,797
034053602050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	169,369,477
034053602050111	TRAVELS & TRANSPORT - GENERAL	15,248,223
034053602050111	LOCAL TRAVELS & TRANSPORT	11,436,167
034053602050112	INTERNATIONAL TRAVELS & TRANSPORT	3,812,056
034053602100201	UTILITIES - GENERAL	13,674,135
034053602100201	ELECTRICITY CHARGES	4,102,241
034053602100202	TELEPHONE CHARGES	6,153,361
034053602100205	WATER RATES	1,367,413

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034053602100299	OTHER UTILITY CHARGES	2,051,120
034053602150301	MATERIALS & SUPPLIES - GENERAL	2,594,575
034053602150301	OFFICE MATERIALS & SUPPLIES	778,372
034053602150302	LIBRARY BOOKS & PERIODICALS	259,458
034053602150303	COMPUTER MATERIALS & SUPPLIES	389,186
034053602150304	PRINTING OF NON SECURITY DOCUMENTS	259,458
034053602150305	PRINTING OF SECURITY DOCUMENTS	389,186
034053602150399	OTHER MATERIALS & SUPPLIES	518,914
034053602200401	MAINTENANCE SERVICES - GENERAL	7,316,573
034053602200401	MAINTENANCE OF MOTOR VEHICLES	1,476,812
034053602200405	MAINTENANCE OF OFFICE FURNITURE	1,812,270
034053602200406	MAINTENANCE OF BUILDING - OFFICE	984,542
034053602200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,304,542
034053602200409	MAINTENANCE OF OFFICE EQUIPMENTS	738,407
034053602200411	MAINTENANCE OF PLANTS/GENERATORS	0
034053602300601	OTHER SERVICES - GENERAL	64,707,661
034053602300601	SECURITY SERVICES	5,176,612
034053602300602	CLEANING & FUMIGATION SERVICES	7,764,920
034053602300603	OFFICE ACCOMMODATION RENT	22,647,681
034053602300604	RESIDENTIAL ACCOMMODATION RENT	25,883,064
034053602300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,235,383
034053602350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,015,908
034053602350702	INFORMATION TECHNOLOGY CONSULTING	1,164,565
034053602350703	LEGAL SERVICES	243,240
034053602350799	OTHER PROFESSIONAL SERVICES	608,103
034053602400800	FINANCIAL - GENERAL	2,432,410
034053602400801	BANK CHARGES	2,432,410
034053602400803	INSURANCE CHARGES / PREMIUM	0
034053602450901	FUEL & LUBRICANTS - GENERAL	5,217,128
034053602450901	MOTOR VEHICLE FUEL COST	2,533,923
034053602450905	GENERATOR FUEL COST	0
034053602450906	COOKING GAS/FUEL COST	1,469,281
034053602450999	OTHER FUEL COST	1,213,923
034053602501000	MISCELLANEOUS	54,280,159
034053602501001	REFRESHMENT & MEALS	2,828,740
034053602501004	MEDICAL EXPENDITURE	10,945,844
034053602501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,505,575
034053604001201	GRANTS & CONTRIBUTION - GENERAL	1,882,705
034053604001203	GRANTS TO GOVT. OWNED COMPANIES	753,082
034053604001205	SCHOLARSHIP AWARD / GRANTS	1,129,623
034053604001205	TOTAL	
034053604001205	AUGUMENTATION ARISING FROM INCREASE IN THE EXCHANGE RATE	
	TOTAL CAPITAL PROJECT	45,000,000
034053000001206	NEW PROJECTS (OTHERS)	45,000,000
034053604001206	REHABILITATION OF CHANCERY	45,000,000
0340060	ACCRA	
	TOTAL ALLOCATION:	446,482,583
Classification No.	EXPENDITURE ITEMS	
034006001100011	TOTAL PERSONNEL COST	63,979,808
034006002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	247,502,775
034006002050111	TRAVELS & TRANSPORT - GENERAL	12,921,711
034006002050111	LOCAL TRAVELS & TRANSPORT	8,053,583
034006002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,868,128

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034006002100201	UTILITIES - GENERAL	21,328,732
034006002100201	ELECTRICITY CHARGES	7,171,884
034006002100202	TELEPHONE CHARGES	7,858,083
034006002100203	INTERNET ACCESS CHARGES	1,933,162
034006002100205	WATER RATES	1,746,239
034006002100299	OTHER UTILITY CHARGES	2,619,364
034006002150301	MATERIALS & SUPPLIES - GENERAL	13,827,847
034006002200401	OFFICE MATERIALS & SUPPLIES	4,860,336
034006002300601	LIBRARY BOOKS & PERIODICALS	1,180,002
034006002350701	COMPUTER MATERIALS & SUPPLIES	2,430,167
034006002400801	PRINTING OF NON SECURITY DOCUMENTS	2,264,500
034006002450901	PRINTING OF SECURITY DOCUMENTS	2,430,167
034006002150399	OTHER MATERIALS & SUPPLIES	662,674
034006002200401	MAINTENANCE SERVICES - GENERAL	34,746,496
034006002300601	MAINTENANCE OF MOTOR VEHICLES	3,896,430
034006002200401	MAINTENANCE OF OFFICE FURNITURE	654,423
034006002300601	MAINTENANCE OF BUILDING - OFFICE	9,041,493
034006002350701	MAINTENANCE OF BUILDING - RESIDENTIAL	10,974,656
034006002450901	MAINTENANCE OF OFFICE EQUIPMENTS	981,634
034006002200401	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,137,999
034006002300601	MAINTENANCE OF PLANTS/GENERATORS	8,059,861
034006002300601	OTHER SERVICES - GENERAL	37,176,544
034006002350701	SECURITY SERVICES	2,974,124
034006002400801	CLEANING & FUMIGATION SERVICES	4,461,185
034006002450901	OFFICE ACCOMMODATION RENT	13,011,790
034006002200401	RESIDENTIAL ACCOMMODATION RENT	14,870,618
034006002300601	SECURITY VOTE (INCLUDING OPERATIONS)	1,858,827
034006002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,553,142
034006002450901	INFORMATION TECHNOLOGY CONSULTING	465,942
034006002200401	LEGAL SERVICES	310,628
034006002450901	OTHER PROFESSIONAL SERVICES	776,571
034006002400801	FINANCIAL - GENERAL	8,508,003
034006002300601	BANK CHARGES	3,106,283
034006002400801	INSURANCE CHARGES / PREMIUM	5,401,720
034006002450901	FUEL & LUBRICANTS - GENERAL	5,167,425
034006002450901	MOTOR VEHICLE FUEL COST	1,550,228
034006002450905	GENERATOR FUEL COST	1,033,485
034006002450906	COOKING GAS/FUEL COST	1,033,485
034006002450999	OTHER FUEL COST	1,550,228
034006002501000	MISCELLANEOUS	109,868,589
034006002501003	PUBLICITY & ADVERTISEMENTS	5,494,890
034006002501004	MEDICAL EXPENDITURE	10,296,060
034006004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	92,840,415
034005502501006	POSTAGES & COURIER SERVICES	1,237,224
034006004001201	GRANTS & CONTRIBUTION - GENERAL	2,404,288
034006004001203	GRANTS TO GOVT. OWNED COMPANIES	961,715
034005504001205	SCHOLARSHIP AWARD / GRANTS	1,442,573
	TOTAL	
	AUGUMENTATION ARISING FROM INCREASE IN THE EXCHANGE RATE	
	TOTAL CAPITAL PROJECT	135,000,000
034005510000000	ONGOING PROJECTS (OTHERS)	135,000,000
034005510010000	COMPLETION AND FURNISHING OF THE CHANCERY EXTENTION	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034005510020000	FACILITIES IMPROVEMENT	90,000,000
0340065	ADDIS ABABA	
	TOTAL ALLOCATION:	470,574,035
Classification No.	EXPENDITURE ITEMS	
034006501100011	TOTAL PERSONNEL COST	107,844,005
034006502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	182,730,030
034006502050111	TRAVELS & TRANSPORT - GENERAL	7,734,053
034006502050111	LOCAL TRAVELS & TRANSPORT	3,319,973
034006502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,414,080
034006502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,677,056
034006502060121	LOCAL TRAVELS & TRANSPORT	3,902,976
034006502060122	INTERNATIONAL TRAVELS & TRANSPORT	1,774,080
034006502100201	UTILITIES - GENERAL	15,875,843
034006502100201	ELECTRICITY CHARGES	6,276,174
034006502100202	TELEPHONE CHARGES	5,480,459
034006502100203	INTERNET ACCESS CHARGES	927,844
034006502100205	WATER RATES	1,804,547
034006502100299	OTHER UTILITY CHARGES	1,386,820
034006502150301	MATERIALS & SUPPLIES - GENERAL	3,423,715
034006502200401	OFFICE MATERIALS & SUPPLIES	1,027,114
034006502300601	LIBRARY BOOKS & PERIODICALS	342,371
034006502350701	COMPUTER MATERIALS & SUPPLIES	513,557
034006502150304	PRINTING OF NON SECURITY DOCUMENTS	342,371
034006502150305	PRINTING OF SECURITY DOCUMENTS	513,557
034006502150399	OTHER MATERIALS & SUPPLIES	684,743
034006502200401	MAINTENANCE SERVICES - GENERAL	4,824,917
034006502300601	MAINTENANCE OF MOTOR VEHICLES	1,447,475
034006502200405	MAINTENANCE OF OFFICE FURNITURE	482,492
034006502200406	MAINTENANCE OF BUILDING - OFFICE	964,983
034006502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	964,983
034006502200409	MAINTENANCE OF OFFICE EQUIPMENTS	723,738
034006502200411	MAINTENANCE OF PLANTS/GENERATORS	241,246
034006502300601	OTHER SERVICES - GENERAL	26,639,584
034006502300601	SECURITY SERVICES	2,243,333
034006502300602	CLEANING & FUMIGATION SERVICES	3,365,000
034006502300603	OFFICE ACCOMMODATION RENT	9,814,584
034006502300604	RESIDENTIAL ACCOMMODATION RENT	9,814,584
034006502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,402,083
034006502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,604,864
034006502350702	INFORMATION TECHNOLOGY CONSULTING	481,459
034006502350703	LEGAL SERVICES	320,973
034006502350799	OTHER PROFESSIONAL SERVICES	802,432
034006502400800	FINANCIAL - GENERAL	8,024,322
034006502400801	BANK CHARGES	3,209,729
034006502400803	INSURANCE CHARGES / PREMIUM	4,814,593
034006502450901	FUEL & LUBRICANTS - GENERAL	5,339,511
034006502450901	MOTOR VEHICLE FUEL COST	1,601,853
034006502450905	GENERATOR FUEL COST	1,067,902
034006502450906	COOKING GAS/FUEL COST	1,067,902
034006502450999	OTHER FUEL COST	1,601,853
034006502501000	MISCELLANEOUS	101,101,807
034006502501001	REFRESHMENT & MEALS	3,732,714
034006502501004	MEDICAL EXPENDITURE	14,443,780

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034006502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	81,506,049
034006502501006	POSTAGES & COURIER SERVICES	887,040
034006502501007	WELFARE PACKAGES	532,224
034006504001201	GRANTS & CONTRIBUTION - GENERAL	2,484,356
034006504001203	GRANTS TO GOVT. OWNED COMPANIES	993,742
034006504001205	SCHOLARSHIP AWARD / GRANTS	1,490,614
	TOTAL	
	AUGUMENTATION ARISING FROM INCREASE IN THE EXCHANGE RATE	
	TOTAL CAPITAL PROJECT	180,000,000
	NEW PROJECTS (OTHERS)	180,000,000
034005520020000	RENOVATION OF NIGERIA HOUSE AND RESIDENTIAL ACCOMODATION	180,000,000
0340070	ALGIERS	
	TOTAL ALLOCATION:	250,036,276
Classification No.	EXPENDITURE ITEMS	
034007001100011	TOTAL PERSONNEL COST	60,625,484
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	164,410,792
034005502050111	TRAVELS & TRANSPORT - GENERAL	3,008,032
034005502050111	LOCAL TRAVELS & TRANSPORT	523,524
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,484,508
034005502100201	UTILITIES - GENERAL	9,259,362
034005502100201	ELECTRICITY CHARGES	2,673,636
034005502100202	TELEPHONE CHARGES	2,624,454
034005502100205	WATER RATES	2,624,454
034005502100299	OTHER UTILITY CHARGES	1,336,818
034005502150301	MATERIALS & SUPPLIES - GENERAL	1,437,362
034005502200401	OFFICE MATERIALS & SUPPLIES	507,304
034005502300601	LIBRARY BOOKS & PERIODICALS	169,101
034005502350701	COMPUTER MATERIALS & SUPPLIES	253,652
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	169,101
034005502450901	PRINTING OF SECURITY DOCUMENTS	338,203
034005502200401	MAINTENANCE SERVICES - GENERAL	8,074,061
034005502300601	MAINTENANCE OF MOTOR VEHICLES	3,258,914
034005502200405	MAINTENANCE OF OFFICE FURNITURE	468,757
034005502200406	MAINTENANCE OF BUILDING - OFFICE	2,705,740
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	937,514
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	703,136
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034005502300601	OTHER SERVICES - GENERAL	83,466,132
034005502300601	SECURITY SERVICES	6,994,091
034005502300602	CLEANING & FUMIGATION SERVICES	6,531,136
034005502300603	OFFICE ACCOMMODATION RENT	30,599,147
034005502300604	RESIDENTIAL ACCOMMODATION RENT	34,970,453
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,371,307
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	792,662
034005502450901	INFORMATION TECHNOLOGY CONSULTING	237,799
034005502350703	LEGAL SERVICES	158,532
034005502350799	OTHER PROFESSIONAL SERVICES	396,331
034005502400801	FINANCIAL - GENERAL	6,272,096
034005502400803	INSURANCE CHARGES / PREMIUM	6,272,096
034005502450901	FUEL & LUBRICANTS - GENERAL	2,109,799
034005502450901	MOTOR VEHICLE FUEL COST	791,175
034005502450905	GENERATOR FUEL COST	0

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034005502450906	COOKING GAS/FUEL COST	527,450
034005502450999	OTHER FUEL COST	791,175
034005502501000	MISCELLANEOUS	49,500,462
034005502501001	REFRESHMENT & MEALS	1,843,632
034005502501004	MEDICAL EXPENDITURE	5,813,956
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,842,874
034005504001200	GRANTS & CONTRIBUTION - GENERAL	490,823
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	490,823
	TOTAL	
	AUGUMENTATION ARISING FROM INCREASE IN THE EXCHANGE RATE	
	TOTAL CAPITAL PROJECT	25,000,000
034005505001203	IMPROVEMENT OF FACILITIES	25,000,000
0340075	ANKARA	
	TOTAL ALLOCATION:	206,941,412
Classification No.	EXPENDITURE ITEMS	
034007501100011	TOTAL PERSONNEL COST	66,569,929
034007502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,371,483
034007502050111	TRAVELS & TRANSPORT - GENERAL	9,674,644
034007502050111	LOCAL TRAVELS & TRANSPORT	6,393,214
034007502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,281,430
034007502100201	UTILITIES - GENERAL	11,836,734
034007502100201	ELECTRICITY CHARGES	3,531,220
034007502100202	TELEPHONE CHARGES	3,976,830
034007502100205	WATER RATES	2,563,073
034007502100299	OTHER UTILITY CHARGES	1,765,610
034007502150301	MATERIALS & SUPPLIES - GENERAL	10,601,011
034007502200401	OFFICE MATERIALS & SUPPLIES	2,056,025
034007502300601	LIBRARY BOOKS & PERIODICALS	1,109,105
034007502350701	COMPUTER MATERIALS & SUPPLIES	3,107,012
034007502150304	PRINTING OF NON SECURITY DOCUMENTS	1,248,093
034007502150305	PRINTING OF SECURITY DOCUMENTS	1,248,093
034007502150399	OTHER MATERIALS & SUPPLIES	1,832,683
034007502200401	MAINTENANCE SERVICES - GENERAL	12,836,381
034007502200401	MAINTENANCE OF MOTOR VEHICLES	2,813,489
034007502200405	MAINTENANCE OF OFFICE FURNITURE	475,830
034007502200406	MAINTENANCE OF BUILDING - OFFICE	2,337,659
034007502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,495,659
034007502200409	MAINTENANCE OF OFFICE EQUIPMENTS	713,744
034007502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034007502300601	OTHER SERVICES - GENERAL	25,327,285
034007502300601	SECURITY SERVICES	3,190,423
034007502300602	CLEANING & FUMIGATION SERVICES	2,706,634
034007502300603	OFFICE ACCOMMODATION RENT	7,894,350
034007502300604	RESIDENTIAL ACCOMMODATION RENT	9,022,114
034007502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,513,764
034007502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,887,553
034007502350702	INFORMATION TECHNOLOGY CONSULTING	1,700,075
034007502350703	LEGAL SERVICES	1,595,383
034007502350799	OTHER PROFESSIONAL SERVICES	592,096
034007502400800	FINANCIAL - GENERAL	8,072,563
034007502400801	BANK CHARGES	2,093,825
034007502400803	INSURANCE CHARGES / PREMIUM	5,978,738
034007502450901	FUEL & LUBRICANTS - GENERAL	6,528,729

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034007502450901	MOTOR VEHICLE FUEL COST	2,430,948
034007502450905	GENERATOR FUEL COST	0
034007502450906	COOKING GAS/FUEL COST	696,632
034007502450907	LUBRICANTS COST	970,200
034007502450999	OTHER FUEL COST	2,430,948
034007502501000	MISCELLANEOUS	49,985,945
034007502501001	REFRESHMENT & MEALS	2,434,988
034007502501004	MEDICAL EXPENDITURE	9,422,214
034007502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,128,742
034007504001201	GRANTS & CONTRIBUTION - GENERAL	1,620,638
034007504001203	GRANTS TO GOVT. OWNED COMPANIES	648,255
034007504001205	SCHOLARSHIP AWARD / GRANTS	972,383
	TOTAL CAPITAL PROJECT	
	NEW PROJECTS (OTHERS)	
034007500001205	RENOVATION OF CHANCERY/RESIDENCE	
	TOTAL	
	AUGUMENTATION ARISING FROM INCREASE IN THE EXCHANGE RATE	
0340080	ATHENS	
	TOTAL ALLOCATION:	936,766,458
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	81,482,965
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,283,493
034005502050111	TRAVELS & TRANSPORT - GENERAL	10,986,392
034005502050111	LOCAL TRAVELS & TRANSPORT	7,605,947
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,380,446
034005502100201	UTILITIES - GENERAL	10,805,916
034005502100201	ELECTRICITY CHARGES	3,637,775
034005502100202	TELEPHONE CHARGES	4,136,662
034005502100205	WATER RATES	1,212,592
034005502100299	OTHER UTILITY CHARGES	1,818,887
034005502150301	MATERIALS & SUPPLIES - GENERAL	2,300,810
034005502200401	OFFICE MATERIALS & SUPPLIES	690,243
034005502300601	LIBRARY BOOKS & PERIODICALS	230,081
034005502350701	COMPUTER MATERIALS & SUPPLIES	345,121
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	230,081
034005502450901	PRINTING OF SECURITY DOCUMENTS	345,121
034005502150399	OTHER MATERIALS & SUPPLIES	460,162
034005502200401	MAINTENANCE SERVICES - GENERAL	4,458,161
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,407,840
034005502200405	MAINTENANCE OF OFFICE FURNITURE	469,280
034005502200406	MAINTENANCE OF BUILDING - OFFICE	938,560
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	938,560
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	703,920
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034005502300601	OTHER SERVICES - GENERAL	88,876,643
034005502300601	SECURITY SERVICES	7,215,731
034005502300602	CLEANING & FUMIGATION SERVICES	9,503,597
034005502300603	OFFICE ACCOMMODATION RENT	31,568,825
034005502300604	RESIDENTIAL ACCOMMODATION RENT	36,078,657
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,509,832
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,078,503
034005502450901	INFORMATION TECHNOLOGY CONSULTING	323,551
034005502350703	LEGAL SERVICES	215,701

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034005502350799	OTHER PROFESSIONAL SERVICES	539,252
034005502400801	FINANCIAL - GENERAL	5,392,517
034005502450901	BANK CHARGES	2,157,007
034005502400803	INSURANCE CHARGES / PREMIUM	3,235,510
034005502450901	FUEL & LUBRICANTS - GENERAL	2,870,613
034005502450901	MOTOR VEHICLE FUEL COST	1,076,480
034005502450905	GENERATOR FUEL COST	0
034005502450906	COOKING GAS/FUEL COST	717,653
034005502450999	OTHER FUEL COST	1,076,480
034005502501000	MISCELLANEOUS	51,844,398
034005502501001	REFRESHMENT & MEALS	2,508,464
034005502501004	MEDICAL EXPENDITURE	9,706,530
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,629,404
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,669,541
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	667,816
034005504001205	SCHOLARSHIP AWARD / GRANTS	1,001,724
	TOTAL CAPITAL PROJECT	675,000,000
034005504000000	NEW PROJECTS (OTHERS)	675,000,000
034005504010000	PURCHASE & FURNISHING OF RESIDENCE AS PROVIDED IN THE MTSS	675,000,000
0340085	ATLANTA	
	TOTAL ALLOCATION:	419,735,419
Classification No.	EXPENDITURE ITEMS	
034008501100011	TOTAL PERSONNEL COST	74,781,169
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	232,454,250
034005502050111	TRAVELS & TRANSPORT - GENERAL	43,327,532
034005502050111	LOCAL TRAVELS & TRANSPORT	25,122,133
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	18,205,399
034005502100201	UTILITIES - GENERAL	17,954,748
034005502100201	ELECTRICITY CHARGES	5,386,424
034005502100202	TELEPHONE CHARGES	8,079,637
034005502100205	WATER RATES	1,795,475
034005502100299	OTHER UTILITY CHARGES	2,693,212
034005502150301	MATERIALS & SUPPLIES - GENERAL	3,406,790
034005502200401	OFFICE MATERIALS & SUPPLIES	1,022,037
034005502300601	LIBRARY BOOKS & PERIODICALS	340,679
034005502350701	COMPUTER MATERIALS & SUPPLIES	511,019
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	340,679
034005502450901	PRINTING OF SECURITY DOCUMENTS	511,019
034005502150399	OTHER MATERIALS & SUPPLIES	681,358
034005502200401	MAINTENANCE SERVICES - GENERAL	4,651,276
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,468,824
034005502200405	MAINTENANCE OF OFFICE FURNITURE	489,608
034005502200406	MAINTENANCE OF BUILDING - OFFICE	979,216
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	979,216
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	734,412
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034005502300601	OTHER SERVICES - GENERAL	108,923,102
034005502300601	SECURITY SERVICES	7,657,848
034005502300602	CLEANING & FUMIGATION SERVICES	11,486,772
034005502300603	OFFICE ACCOMMODATION RENT	33,503,086
034005502300604	RESIDENTIAL ACCOMMODATION RENT	51,489,241
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,786,155
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,596,931

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034005502450901	INFORMATION TECHNOLOGY CONSULTING	479,079
034005502350703	LEGAL SERVICES	319,386
034005502350799	OTHER PROFESSIONAL SERVICES	798,466
034005502400801	FINANCIAL - GENERAL	7,984,657
034005502450901	BANK CHARGES	3,193,863
034005502400803	INSURANCE CHARGES / PREMIUM	4,790,794
034005502450901	FUEL & LUBRICANTS - GENERAL	4,250,494
034005502450901	MOTOR VEHICLE FUEL COST	1,593,935
034005502450905	GENERATOR FUEL COST	0
034005502450906	COOKING GAS/FUEL COST	1,062,623
034005502450999	OTHER FUEL COST	1,593,935
034005502501000	MISCELLANEOUS	37,886,644
034005502501001	REFRESHMENT & MEALS	3,714,263
034005502501004	MEDICAL EXPENDITURE	34,172,382
034005504001200	GRANTS & CONTRIBUTION - GENERAL	2,472,075
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	988,830
034005504001205	SCHOLARSHIP AWARD / GRANTS	1,483,245
	TOTAL CAPITAL PROJECT	112,500,000
034005504000000	ONGOING PROJECTS (OTHERS)	112,500,000
034005504010000	PAYMENT OF MORTGAGE ON PROPERTY	67,500,000
034005504020000	IMPROVEMENT OF FACILITIES	45,000,000
0340090	BAGHDAD	
	TOTAL ALLOCATION:	207,866,537
Classification No.	EXPENDITURE ITEMS	
034009001100011	TOTAL PERSONNEL COST	58,269,082
034009002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,597,455
034009002050111	TRAVELS & TRANSPORT - GENERAL	8,569,055
034009002050111	LOCAL TRAVELS & TRANSPORT	5,627,811
034009002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,941,243
034009002100201	UTILITIES - GENERAL	10,550,464
034009002100201	ELECTRICITY CHARGES	3,165,139
034009002100202	TELEPHONE CHARGES	4,747,709
034009002100205	WATER RATES	1,055,046
034009002100299	OTHER UTILITY CHARGES	1,582,570
034009002150301	MATERIALS & SUPPLIES - GENERAL	2,001,878
034009002150301	OFFICE MATERIALS & SUPPLIES	600,563
034009002150302	LIBRARY BOOKS & PERIODICALS	200,188
034009002150303	COMPUTER MATERIALS & SUPPLIES	300,282
034009002150304	PRINTING OF NON SECURITY DOCUMENTS	200,188
034009002150305	PRINTING OF SECURITY DOCUMENTS	300,282
034009002150399	OTHER MATERIALS & SUPPLIES	400,376
034009002200401	MAINTENANCE SERVICES - GENERAL	4,702,987
034009002200401	MAINTENANCE OF MOTOR VEHICLES	1,410,896
034009002200405	MAINTENANCE OF OFFICE FURNITURE	470,299
034009002200406	MAINTENANCE OF BUILDING - OFFICE	940,597
034009002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	940,597
034009002200409	MAINTENANCE OF OFFICE EQUIPMENTS	705,448
034009002200411	MAINTENANCE OF PLANTS/GENERATORS	235,149
034009002300601	OTHER SERVICES - GENERAL	61,434,081
034009002300601	SECURITY SERVICES	4,017,151
034009002300602	CLEANING & FUMIGATION SERVICES	5,365,686
034009002300603	OFFICE ACCOMMODATION RENT	23,349,919
034009002300604	RESIDENTIAL ACCOMMODATION RENT	25,365,622

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034009002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,335,703
034009002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	938,379
034009002350702	INFORMATION TECHNOLOGY CONSULTING	281,514
034009002350703	LEGAL SERVICES	187,676
034009002350799	OTHER PROFESSIONAL SERVICES	469,190
034009002400800	FINANCIAL - GENERAL	4,691,897
034009002400801	BANK CHARGES	1,876,759
034009002400803	INSURANCE CHARGES / PREMIUM	2,815,138
034009002450901	FUEL & LUBRICANTS - GENERAL	3,122,063
034009002450901	MOTOR VEHICLE FUEL COST	936,619
034009002450905	GENERATOR FUEL COST	624,413
034009002450906	COOKING GAS/FUEL COST	624,413
034009002450999	OTHER FUEL COST	936,619
034009002501000	MISCELLANEOUS	52,134,025
034009002501001	REFRESHMENT & MEALS	2,182,553
034009002501004	MEDICAL EXPENDITURE	8,445,415
034009002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,506,057
034009004001201	GRANTS & CONTRIBUTION - GENERAL	1,452,626
034009004001203	GRANTS TO GOVT. OWNED COMPANIES	581,051
034009004001205	SCHOLARSHIP AWARD / GRANTS	871,576
0340095	BAMAKO	
	TOTAL ALLOCATION:	534,487,052
Classification No.	EXPENDITURE ITEMS	
034009501100011	TOTAL PERSONNEL COST	59,359,861
034009502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115,127,191
034009502050111	TRAVELS & TRANSPORT - GENERAL	6,701,724
034009502050111	LOCAL TRAVELS & TRANSPORT	3,614,619
034009502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,087,105
034009502100201	UTILITIES - GENERAL	11,073,682
034009502100201	ELECTRICITY CHARGES	3,322,105
034009502100202	TELEPHONE CHARGES	4,983,157
034009502100203	INTERNET ACCESS CHARGES	0
034009502100205	WATER RATES	1,107,368
034009502100299	OTHER UTILITY CHARGES	1,661,052
034009502150301	MATERIALS & SUPPLIES - GENERAL	3,875,074
034009502150301	OFFICE MATERIALS & SUPPLIES	630,347
034009502150302	LIBRARY BOOKS & PERIODICALS	504,613
034009502150303	COMPUTER MATERIALS & SUPPLIES	1,738,598
034009502150304	PRINTING OF NON SECURITY DOCUMENTS	266,112
034009502150305	PRINTING OF SECURITY DOCUMENTS	315,173
034009502150399	OTHER MATERIALS & SUPPLIES	420,231
034009502200401	MAINTENANCE SERVICES - GENERAL	4,740,190
034009502200401	MAINTENANCE OF MOTOR VEHICLES	1,422,057
034009502200405	MAINTENANCE OF OFFICE FURNITURE	474,019
034009502200406	MAINTENANCE OF BUILDING - OFFICE	948,038
034009502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	948,038
034009502200409	MAINTENANCE OF OFFICE EQUIPMENTS	711,029
034009502200411	MAINTENANCE OF PLANTS/GENERATORS	237,010
034009502300601	OTHER SERVICES - GENERAL	24,580,247
034009502300601	SECURITY SERVICES	2,069,916
034009502300602	CLEANING & FUMIGATION SERVICES	3,104,873
034009502300603	OFFICE ACCOMMODATION RENT	9,055,880
034009502300604	RESIDENTIAL ACCOMMODATION RENT	9,055,880

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034009502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,293,697
034009502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	984,915
034009502350702	INFORMATION TECHNOLOGY CONSULTING	295,475
034009502350703	LEGAL SERVICES	196,983
034009502350799	OTHER PROFESSIONAL SERVICES	492,458
034009502400800	FINANCIAL - GENERAL	4,924,577
034009502400801	BANK CHARGES	1,969,831
034009502400803	INSURANCE CHARGES / PREMIUM	2,954,746
034009502450901	FUEL & LUBRICANTS - GENERAL	3,276,892
034009502450901	MOTOR VEHICLE FUEL COST	983,068
034009502450905	GENERATOR FUEL COST	655,378
034009502450906	COOKING GAS/FUEL COST	655,378
034009502450999	OTHER FUEL COST	983,068
034009502501000	MISCELLANEOUS	52,497,814
034009502501001	REFRESHMENT & MEALS	2,290,790
034009502501004	MEDICAL EXPENDITURE	8,864,239
034009502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,342,784
034009004001201	GRANTS & CONTRIBUTION - GENERAL	2,472,075
034009004001203	GRANTS TO GOVT. OWNED COMPANIES	988,830
034009004001205	SCHOLARSHIP AWARD / GRANTS	1,483,245
	TOTAL CAPITAL PROJECT	360,000,000
034005504000000	ONGOING PROJECTS (OTHERS)	360,000,000
034005504010000	COMPLETION OF CONSTRUCTION & FURNISHING OF CHANCERY	360,000,000
0340100	BANGKOK	
	TOTAL ALLOCATION:	282,136,094
Classification No.	EXPENDITURE ITEMS	
034010001100011	TOTAL PERSONNEL COST	66,692,502
034010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155,585,906
034010002050111	TRAVELS & TRANSPORT - GENERAL	7,322,726
034010002050111	LOCAL TRAVELS & TRANSPORT	4,764,988
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,557,738
034010002100201	UTILITIES - GENERAL	9,174,924
034010002100201	ELECTRICITY CHARGES	2,752,477
034010002100202	TELEPHONE CHARGES	4,128,716
034010002100205	WATER RATES	917,492
034010002100299	OTHER UTILITY CHARGES	1,376,239
034010002150301	MATERIALS & SUPPLIES - GENERAL	2,101,155
034010002150301	OFFICE MATERIALS & SUPPLIES	630,347
034010002150302	LIBRARY BOOKS & PERIODICALS	210,116
034010002150303	COMPUTER MATERIALS & SUPPLIES	315,173
034010002150304	PRINTING OF NON SECURITY DOCUMENTS	210,116
034010002150305	PRINTING OF SECURITY DOCUMENTS	315,173
034010002150399	OTHER MATERIALS & SUPPLIES	420,231
034010002200401	MAINTENANCE SERVICES - GENERAL	4,503,181
034010002200401	MAINTENANCE OF MOTOR VEHICLES	1,422,057
034010002200405	MAINTENANCE OF OFFICE FURNITURE	474,019
034010002200406	MAINTENANCE OF BUILDING - OFFICE	948,038
034010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	948,038
034010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	711,029
034010002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034010002300601	OTHER SERVICES - GENERAL	72,316,319
034010002300601	SECURITY SERVICES	4,782,105
034010002300602	CLEANING & FUMIGATION SERVICES	6,513,158

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034010002300603	OFFICE ACCOMMODATION RENT	26,696,712
034010002300604	RESIDENTIAL ACCOMMODATION RENT	30,510,527
034010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,813,816
034010002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	984,915
034010002350702	INFORMATION TECHNOLOGY CONSULTING	295,475
034010002350703	LEGAL SERVICES	196,983
034010002350799	OTHER PROFESSIONAL SERVICES	492,458
034010002400800	FINANCIAL - GENERAL	4,924,577
034010002400801	BANK CHARGES	1,969,831
034010002400803	INSURANCE CHARGES / PREMIUM	2,954,746
034010002450901	FUEL & LUBRICANTS - GENERAL	2,621,514
034010002450901	MOTOR VEHICLE FUEL COST	983,068
034010002450905	GENERATOR FUEL COST	0
034010002450906	COOKING GAS/FUEL COST	655,378
034010002450999	OTHER FUEL COST	983,068
034010002501000	MISCELLANEOUS	50,373,318
034010002501001	REFRESHMENT & MEALS	1,897,997
034010002501004	MEDICAL EXPENDITURE	6,528,288
034010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,947,032
034010004001201	GRANTS & CONTRIBUTION - GENERAL	1,263,277
034010004001203	GRANTS TO GOVT. OWNED COMPANIES	505,311
034010004001205	SCHOLARSHIP AWARD / GRANTS	757,966
	TOTAL CAPITAL PROJECT	59,857,686
034005504000000	ONGOING PROJECTS (OTHERS)	59,857,686
034005504010000	RE-IMBURSEMENT OF EXCHANGE RATE SHORTFALL ON CAPITAL FUNDS: PURCHASE OF RESIDENCE	14,857,686
034005504020000	REPRESENTATIONAL VEHICLES	45,000,000
0340105	BANGUI	
	TOTAL ALLOCATION:	299,714,963
Classification No.	EXPENDITURE ITEMS	
034010501100011	TOTAL PERSONNEL COST	69,388,434
034010502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,062,529
034010502050111	TRAVELS & TRANSPORT - GENERAL	9,835,636
034010502050111	LOCAL TRAVELS & TRANSPORT	6,809,286
034010502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,026,349
034010502100201	UTILITIES - GENERAL	10,855,746
034010502100201	ELECTRICITY CHARGES	3,256,724
034010502100202	TELEPHONE CHARGES	4,885,086
034010502100205	WATER RATES	1,085,575
034010502100299	OTHER UTILITY CHARGES	1,628,362
034010502150301	MATERIALS & SUPPLIES - GENERAL	2,059,803
034010502150301	OFFICE MATERIALS & SUPPLIES	617,941
034010502150302	LIBRARY BOOKS & PERIODICALS	205,980
034010502150303	COMPUTER MATERIALS & SUPPLIES	308,971
034010502150304	PRINTING OF NON SECURITY DOCUMENTS	205,980
034010502150305	PRINTING OF SECURITY DOCUMENTS	308,971
034010502150399	OTHER MATERIALS & SUPPLIES	411,961
034010502200401	MAINTENANCE SERVICES - GENERAL	4,923,861
034010502200401	MAINTENANCE OF MOTOR VEHICLES	1,477,158
034010502200405	MAINTENANCE OF OFFICE FURNITURE	492,386
034010502200406	MAINTENANCE OF BUILDING - OFFICE	984,772
034010502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	984,772
034010502200409	MAINTENANCE OF OFFICE EQUIPMENTS	738,579

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034010502200411	MAINTENANCE OF PLANTS/GENERATORS	246,193
034010502300601	OTHER SERVICES - GENERAL	14,419,592
034010502300601	SECURITY SERVICES	1,142,343
034010502300602	CLEANING & FUMIGATION SERVICES	1,713,514
034010502300603	OFFICE ACCOMMODATION RENT	5,138,056
034010502300604	RESIDENTIAL ACCOMMODATION RENT	5,711,715
034010502300605	SECURITY VOTE (INCLUDING OPERATIONS)	713,964
034010502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	965,532
034010502350702	INFORMATION TECHNOLOGY CONSULTING	289,660
034010502350703	LEGAL SERVICES	193,106
034010502350799	OTHER PROFESSIONAL SERVICES	482,766
034010502400800	FINANCIAL - GENERAL	4,827,659
034010502400801	BANK CHARGES	1,931,064
034010502400803	INSURANCE CHARGES / PREMIUM	2,896,595
034010502450901	FUEL & LUBRICANTS - GENERAL	3,212,401
034010502450901	MOTOR VEHICLE FUEL COST	963,720
034010502450905	GENERATOR FUEL COST	642,480
034010502450906	COOKING GAS/FUEL COST	642,480
034010502450999	OTHER FUEL COST	963,720
034010502501000	MISCELLANEOUS	54,603,517
034010502501001	REFRESHMENT & MEALS	2,245,706
034010502501004	MEDICAL EXPENDITURE	8,689,786
034010502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,668,025
034010504001201	GRANTS & CONTRIBUTION - GENERAL	1,358,781
034010504001203	GRANTS TO GOVT. OWNED COMPANIES	543,512
034010504001205	SCHOLARSHIP AWARD / GRANTS	815,268
	TOTAL CAPITAL PROJECT	123,264,000
034010504000000	NEW PROJECTS (OTHERS)	123,264,000
034010504010000	PURCHASE OF 2 STAFF QUARTERS AS PROVIDED IN THE MTSS	78,264,000
034010504020000	RENOVATION OPF AMB. RESIDENCE	18,000,000
034010504030000	PURCHASE OF VEHICLE	18,000,000
034010504040000	FENCING OF PLOT OF LAND WITH SECURITY POST	9,000,000
0340110	BANJUL	
	TOTAL ALLOCATION:	151,635,185
Classification No.	EXPENDITURE ITEMS	
034011001100011	TOTAL PERSONNEL COST	54,435,439
034011002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,199,746
034011002050111	TRAVELS & TRANSPORT - GENERAL	7,143,462
034011002050111	LOCAL TRAVELS & TRANSPORT	4,183,935
034011002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,959,527
034011002100201	UTILITIES - GENERAL	8,248,577
034011002100201	ELECTRICITY CHARGES	2,474,573
034011002100202	TELEPHONE CHARGES	3,711,860
034011002100205	WATER RATES	824,858
034011002100299	OTHER UTILITY CHARGES	1,237,287
034011002150301	MATERIALS & SUPPLIES - GENERAL	1,565,111
034011002150301	OFFICE MATERIALS & SUPPLIES	469,533
034011002150302	LIBRARY BOOKS & PERIODICALS	156,511
034011002150303	COMPUTER MATERIALS & SUPPLIES	234,767
034011002150304	PRINTING OF NON SECURITY DOCUMENTS	156,511
034011002150305	PRINTING OF SECURITY DOCUMENTS	234,767
034011002150399	OTHER MATERIALS & SUPPLIES	313,022
034011002200401	MAINTENANCE SERVICES - GENERAL	5,293,913

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034011002200401	MAINTENANCE OF MOTOR VEHICLES	1,588,174
034011002200405	MAINTENANCE OF OFFICE FURNITURE	529,391
034011002200406	MAINTENANCE OF BUILDING - OFFICE	1,058,783
034011002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,058,783
034011002200409	MAINTENANCE OF OFFICE EQUIPMENTS	794,087
034011002200411	MAINTENANCE OF PLANTS/GENERATORS	264,696
034011002300601	OTHER SERVICES - GENERAL	11,844,537
034011002300601	SECURITY SERVICES	947,563
034011002300602	CLEANING & FUMIGATION SERVICES	1,421,344
034011002300603	OFFICE ACCOMMODATION RENT	4,145,588
034011002300604	RESIDENTIAL ACCOMMODATION RENT	4,737,815
034011002300605	SECURITY VOTE (INCLUDING OPERATIONS)	592,227
034011002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	733,645
034011002350702	INFORMATION TECHNOLOGY CONSULTING	220,093
034011002350703	LEGAL SERVICES	146,729
034011002350799	OTHER PROFESSIONAL SERVICES	366,822
034011002400800	FINANCIAL - GENERAL	3,668,225
034011002400801	BANK CHARGES	1,467,290
034011002400803	INSURANCE CHARGES / PREMIUM	2,200,935
034011002450901	FUEL & LUBRICANTS - GENERAL	2,440,895
034011002450901	MOTOR VEHICLE FUEL COST	732,269
034011002450905	GENERATOR FUEL COST	488,179
034011002450906	COOKING GAS/FUEL COST	488,179
034011002450999	OTHER FUEL COST	732,269
034011002501000	MISCELLANEOUS	55,125,688
034011002501001	REFRESHMENT & MEALS	1,706,366
034011002501004	MEDICAL EXPENDITURE	6,602,805
034011002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,816,517
034011004001201	GRANTS & CONTRIBUTION - GENERAL	1,135,694
034011004001203	GRANTS TO GOVT. OWNED COMPANIES	454,278
034011004001205	SCHOLARSHIP AWARD / GRANTS	681,417
	TOTAL CAPITAL PROJECT	0
	ONGOING PROJECTS (OTHERS)	0
0340115	BATA	
	TOTAL ALLOCATION:	342,355,286
Classification No.	EXPENDITURE ITEMS	
034011501100011	TOTAL PERSONNEL COST	54,652,248
034011502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,703,039
034011502050111	TRAVELS & TRANSPORT - GENERAL	7,850,488
034011502050111	LOCAL TRAVELS & TRANSPORT	4,978,030
034011502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,872,458
034011502100201	UTILITIES - GENERAL	10,303,725
034011502100201	ELECTRICITY CHARGES	3,091,117
034011502100202	TELEPHONE CHARGES	4,636,676
034011502100205	WATER RATES	1,030,372
034011502100299	OTHER UTILITY CHARGES	1,545,559
034011502150301	MATERIALS & SUPPLIES - GENERAL	1,955,061
034011502150301	OFFICE MATERIALS & SUPPLIES	586,518
034011502150302	LIBRARY BOOKS & PERIODICALS	195,506
034011502150303	COMPUTER MATERIALS & SUPPLIES	293,259
034011502150304	PRINTING OF NON SECURITY DOCUMENTS	195,506
034011502150305	PRINTING OF SECURITY DOCUMENTS	293,259

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034011502150399	OTHER MATERIALS & SUPPLIES	391,012
034011502200401	MAINTENANCE SERVICES - GENERAL	4,713,559
034011502200401	MAINTENANCE OF MOTOR VEHICLES	1,414,068
034011502200405	MAINTENANCE OF OFFICE FURNITURE	471,356
034011502200406	MAINTENANCE OF BUILDING - OFFICE	942,712
034011502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	942,712
034011502200409	MAINTENANCE OF OFFICE EQUIPMENTS	707,034
034011502200411	MAINTENANCE OF PLANTS/GENERATORS	235,678
034011502300601	OTHER SERVICES - GENERAL	23,932,776
034011502300601	SECURITY SERVICES	1,914,622
034011502300602	CLEANING & FUMIGATION SERVICES	2,871,933
034011502300603	OFFICE ACCOMMODATION RENT	8,376,472
034011502300604	RESIDENTIAL ACCOMMODATION RENT	9,573,110
034011502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,196,639
034011502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	916,434
034011502350702	INFORMATION TECHNOLOGY CONSULTING	274,930
034011502350703	LEGAL SERVICES	183,287
034011502350799	OTHER PROFESSIONAL SERVICES	458,217
034011502400800	FINANCIAL - GENERAL	4,582,170
034011502400801	BANK CHARGES	1,832,868
034011502400803	INSURANCE CHARGES / PREMIUM	2,749,302
034011502450901	FUEL & LUBRICANTS - GENERAL	3,049,049
034011502450901	MOTOR VEHICLE FUEL COST	914,715
034011502450905	GENERATOR FUEL COST	609,810
034011502450906	COOKING GAS/FUEL COST	609,810
034011502450999	OTHER FUEL COST	914,715
034011502501000	MISCELLANEOUS	48,981,123
034011502501001	REFRESHMENT & MEALS	2,131,511
034011502501004	MEDICAL EXPENDITURE	7,587,905
034011502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,261,708
034011504001201	GRANTS & CONTRIBUTION - GENERAL	1,418,655
034011504001203	GRANTS TO GOVT. OWNED COMPANIES	567,462
034011504001205	SCHOLARSHIP AWARD / GRANTS	851,193
	TOTAL CAPITAL PROJECT	180,000,000
	NEW PROJECTS (OTHERS)	180,000,000
	PURCHASE OF CHANCERY BUILDING	180,000,000
0340120	BEIJING	
	TOTAL ALLOCATION:	1,148,911,481
Classification No.	EXPENDITURE ITEMS	
034012001100011	TOTAL PERSONNEL COST	143,012,187
034012002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	223,349,294
034012002050111	TRAVELS & TRANSPORT - GENERAL	14,100,818
034012002050111	LOCAL TRAVELS & TRANSPORT	4,625,422
034012002050112	INTERNATIONAL TRAVELS & TRANSPORT	9,475,396
034012002100201	UTILITIES - GENERAL	14,798,601
034012002100201	ELECTRICITY CHARGES	6,201,190
034012002100202	TELEPHONE CHARGES	3,523,557
034012002100203	INTERNET ACCESS CHARGES	3,899,335
034012002100206	SEWAGE CHARGES	1,174,519
034012002150301	MATERIALS & SUPPLIES - GENERAL	4,011,425
034012002150301	OFFICE MATERIALS & SUPPLIES	2,228,569
034012002150302	LIBRARY BOOKS & PERIODICALS	668,571

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034012002150303	COMPUTER MATERIALS & SUPPLIES	222,857
034012002150304	PRINTING OF NON SECURITY DOCUMENTS	334,285
034012002150305	PRINTING OF SECURITY DOCUMENTS	222,857
034012002150306	DRUGS & MEDICAL SUPPLIES	334,285
034012002200401	MAINTENANCE SERVICES - GENERAL	9,516,541
034012002200401	MAINTENANCE OF MOTOR VEHICLES	4,758,271
034012002200402	MAINTENANCE OF SEA BOATS	1,427,481
034012002200406	MAINTENANCE OF BUILDING - OFFICE	475,827
034012002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	951,654
034012002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	951,654
034012002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	713,741
034012002200499	OTHER MAINTENANCE SERVICES	237,914
034012002300601	OTHER SERVICES - GENERAL	60,302,533
034012002300601	SECURITY SERVICES	30,924,376
034012002300602	CLEANING & FUMIGATION SERVICES	2,473,950
034012002300603	OFFICE ACCOMMODATION RENT	3,710,925
034012002300604	RESIDENTIAL ACCOMMODATION RENT	10,823,532
034012002300605	SECURITY VOTE (INCLUDING OPERATIONS)	12,369,750
034012002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,566,961
034012002350701	FINANCIAL CONSULTING	1,044,641
034012002350703	LEGAL SERVICES	313,392
034012002350704	ENGINEERING SERVICES	208,928
034012002400800	FINANCIAL - GENERAL	7,312,485
034012002400801	BANK CHARGES	5,223,204
034012002400802	INTEREST ON LOANS & OVER DRAFT	2,089,281
034012002450901	FUEL & LUBRICANTS - GENERAL	4,865,844
034012002450901	MOTOR VEHICLE FUEL COST	3,475,603
034012002450902	AIRCRAFT FUEL COST	0
034012002450906	COOKING GAS/FUEL COST	695,121
034012002450907	LUBRICANTS COST	695,121
034012002501000	MISCELLANEOUS	105,256,966
034012002501001	REFRESHMENT & MEALS	52,628,483
034012002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,429,704
034012002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	9,401,767
034012002501006	POSTAGES & COURIER SERVICES	40,797,013
034012004001201	GRANTS & CONTRIBUTION - GENERAL	1,617,121
034012004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,617,121
034012004001204	INSTITUTIONAL GRANTS	0
	TOTAL CAPITAL PROJECT	782,550,000
034012007000000	ONGOING PROJECTS (OTHERS)	782,550,000
034012007010000	PURCHASE OF LAND FOR NEW CHANCERY, AND PURCHASE OF (6) NUMBER APARTMENT	424,800,000
034012007020000	FURNISHING OF NEW RESIDENCE, CHANCERY AND (6) NUMBER APARTMENT	164,250,000
034012007030000	RENOVATION, RECONFIGURATION AND MAINTENANCE OF CHANCERY, RESIDENCE AND STAFF QUARTERS	193,500,000
0340125	BEIRUT	
	TOTAL ALLOCATION:	181,131,616
Classification No.	EXPENDITURE ITEMS	
034012501100011	TOTAL PERSONNEL COST	63,028,834
034012502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,102,782
034012502050111	TRAVELS & TRANSPORT - GENERAL	3,734,448
034012502050111	LOCAL TRAVELS & TRANSPORT	3,734,448

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034012502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	3,896,194
034012502060122	INTERNATIONAL TRAVELS & TRANSPORT	3,896,194
034012502100201	UTILITIES - GENERAL	11,190,704
034012502100201	ELECTRICITY CHARGES	3,848,007
034012502100202	TELEPHONE CHARGES	3,770,497
034012502100204	SATELLITES BROADCASTING ACCESS CHARGES	893,050
034012502100207	LEASED COMMUNICATION LINE(S)	2,679,150
034012502150301	MATERIALS & SUPPLIES - GENERAL	7,136,863
034012502150301	OFFICE MATERIALS & SUPPLIES	338,900
034012502150302	LIBRARY BOOKS & PERIODICALS	508,350
034012502150303	COMPUTER MATERIALS & SUPPLIES	338,900
034012502150304	PRINTING OF NON SECURITY DOCUMENTS	508,350
034012502150310	TEACHING AIDS MATERIALS	677,800
034012502150399	OTHER MATERIALS & SUPPLIES	4,764,561
034012502200401	MAINTENANCE SERVICES - GENERAL	11,316,433
034012502200401	MAINTENANCE OF MOTOR VEHICLES	5,865,218
034012502200404	MAINTENANCE OF RAILWAY VEHICLES	476,456
034012502200405	MAINTENANCE OF OFFICE FURNITURE	952,912
034012502200406	MAINTENANCE OF BUILDING - OFFICE	952,912
034012502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,116,023
034012502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	714,684
034012502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	238,228
034012502300601	OTHER SERVICES - GENERAL	21,741,414
034012502300601	SECURITY SERVICES	3,626,114
034012502300602	CLEANING & FUMIGATION SERVICES	2,430,033
034012502300603	OFFICE ACCOMMODATION RENT	6,168,633
034012502300604	RESIDENTIAL ACCOMMODATION RENT	7,928,041
034012502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,588,593
034012502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,588,593
034012502350701	FINANCIAL CONSULTING	476,578
034012502350702	INFORMATION TECHNOLOGY CONSULTING	317,719
034012502350706	SURVEYING SERVICES	794,297
034012502400800	FINANCIAL - GENERAL	7,258,194
034012502400802	INTEREST ON LOANS & OVER DRAFT	1,972,819
034012502400803	INSURANCE CHARGES / PREMIUM	5,285,375
034012502450901	FUEL & LUBRICANTS - GENERAL	5,435,649
034012502450905	GENERATOR FUEL COST	3,850,036
034012502450907	LUBRICANTS COST	1,585,613
034012502501000	MISCELLANEOUS	43,820,623
034012502501003	PUBLICITY & ADVERTISEMENTS	1,429,733
034012502501004	MEDICAL EXPENDITURE	5,045,013
034012502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,345,876
034012504001201	GRANTS & CONTRIBUTION - GENERAL	983,667
034012504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	983,667
034012504001204	INSTITUTIONAL GRANTS	0
0340130	BERLIN	
	TOTAL ALLOCATION:	565,005,748
Classification No.	EXPENDITURE ITEMS	
034013001100011	TOTAL PERSONNEL COST	227,859,326
034013002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	337,146,422
034013002050111	TRAVELS & TRANSPORT - GENERAL	10,710,601
034013002050111	LOCAL TRAVELS & TRANSPORT	6,150,878
034013002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,559,723

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034013002100201	UTILITIES - GENERAL	21,128,825
034013002100201	ELECTRICITY CHARGES	5,460,848
034013002100202	TELEPHONE CHARGES	6,607,271
034013002100205	WATER RATES	3,624,283
034013002100299	OTHER UTILITY CHARGES	5,436,424
034013002150301	MATERIALS & SUPPLIES - GENERAL	16,030,437
034013002150301	OFFICE MATERIALS & SUPPLIES	3,449,047
034013002150302	LIBRARY BOOKS & PERIODICALS	1,247,400
034013002150303	COMPUTER MATERIALS & SUPPLIES	3,803,524
034013002150304	PRINTING OF NON SECURITY DOCUMENTS	2,073,683
034013002150305	PRINTING OF SECURITY DOCUMENTS	2,417,524
034013002150306	DRUGS & MEDICAL SUPPLIES	1,663,893
034013002150399	OTHER MATERIALS & SUPPLIES	1,375,366
034013002200401	MAINTENANCE SERVICES - GENERAL	39,947,641
034013002200401	MAINTENANCE OF MOTOR VEHICLES	4,573,885
034013002200405	MAINTENANCE OF OFFICE FURNITURE	1,986,628
034013002200406	MAINTENANCE OF BUILDING - OFFICE	9,517,257
034013002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	13,675,257
034013002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,776,158
034013002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,286,942
034013002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,567,200
034013002200411	MAINTENANCE OF PLANTS/GENERATORS	564,315
034013002250500	TRAINING - GENERAL	898,089
034013002250501	LOCAL TRAINING	898,089
034013002300601	OTHER SERVICES - GENERAL	90,735,712
034013002300601	SECURITY SERVICES	6,852,297
034013002300602	CLEANING & FUMIGATION SERVICES	5,658,445
034013002300603	OFFICE ACCOMMODATION RENT	35,522,799
034013002300604	RESIDENTIAL ACCOMMODATION RENT	38,419,485
034013002300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,282,686
034013002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	10,153,508
034013002350701	FINANCIAL CONSULTING	2,772,000
034013002350702	INFORMATION TECHNOLOGY CONSULTING	3,739,053
034013002350703	LEGAL SERVICES	2,030,701
034013002350799	OTHER PROFESSIONAL SERVICES	1,611,755
034013002400800	FINANCIAL - GENERAL	16,117,548
034013002400801	BANK CHARGES	6,447,019
034013002400803	INSURANCE CHARGES / PREMIUM	9,670,529
034013002450901	FUEL & LUBRICANTS - GENERAL	18,281,898
034013002450901	MOTOR VEHICLE FUEL COST	8,761,462
034013002450905	GENERATOR FUEL COST	0
034013002450906	COOKING GAS/FUEL COST	2,144,974
034013002450999	OTHER FUEL COST	7,375,462
034013002501000	MISCELLANEOUS	108,152,118
034013002501001	REFRESHMENT & MEALS	7,497,480
034013002501004	MEDICAL EXPENDITURE	29,011,586
034013002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	71,643,051
034013004001201	GRANTS & CONTRIBUTION - GENERAL	4,990,045
034013004001203	GRANTS TO GOVT. OWNED COMPANIES	1,996,018
034013004001205	SCHOLARSHIP AWARD / GRANTS	2,994,027
	TOTAL CAPITAL PROJECT	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0340135	BERNE	
	TOTAL ALLOCATION:	381,801,006
Classification No.	EXPENDITURE ITEMS	
034013501100011	TOTAL PERSONNEL COST	182,899,663
034013502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	198,901,344
034013502050111	TRAVELS & TRANSPORT - GENERAL	16,722,690
034013502050111	LOCAL TRAVELS & TRANSPORT	10,176,016
034013502050112	INTERNATIONAL TRAVELS & TRANSPORT	6,546,674
034013502100201	UTILITIES - GENERAL	20,843,417
034013502100201	ELECTRICITY CHARGES	7,045,025
034013502100202	TELEPHONE CHARGES	7,927,537
034013502100205	WATER RATES	2,348,342
034013502100299	OTHER UTILITY CHARGES	3,522,513
034013502150301	MATERIALS & SUPPLIES - GENERAL	4,455,818
034013502150301	OFFICE MATERIALS & SUPPLIES	1,336,745
034013502150302	LIBRARY BOOKS & PERIODICALS	445,582
034013502150303	COMPUTER MATERIALS & SUPPLIES	668,373
034013502150304	PRINTING OF NON SECURITY DOCUMENTS	445,582
034013502150305	PRINTING OF SECURITY DOCUMENTS	668,373
034013502150399	OTHER MATERIALS & SUPPLIES	891,164
034013502200401	MAINTENANCE SERVICES - GENERAL	4,785,913
034013502200401	MAINTENANCE OF MOTOR VEHICLES	1,511,341
034013502200405	MAINTENANCE OF OFFICE FURNITURE	503,780
034013502200406	MAINTENANCE OF BUILDING - OFFICE	1,007,561
034013502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,007,561
034013502200409	MAINTENANCE OF OFFICE EQUIPMENTS	755,670
034013502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034013502300601	OTHER SERVICES - GENERAL	70,101,676
034013502300601	SECURITY SERVICES	5,608,134
034013502300602	CLEANING & FUMIGATION SERVICES	8,412,201
034013502300603	OFFICE ACCOMMODATION RENT	24,535,587
034013502300604	RESIDENTIAL ACCOMMODATION RENT	28,040,670
034013502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,505,084
034013502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,088,662
034013502350702	INFORMATION TECHNOLOGY CONSULTING	626,599
034013502350703	LEGAL SERVICES	417,732
034013502350799	OTHER PROFESSIONAL SERVICES	1,044,331
034013502400800	FINANCIAL - GENERAL	10,443,311
034013502400801	BANK CHARGES	4,177,324
034013502400803	INSURANCE CHARGES / PREMIUM	6,265,987
034013502450901	FUEL & LUBRICANTS - GENERAL	5,559,316
034013502450901	MOTOR VEHICLE FUEL COST	2,084,744
034013502450905	GENERATOR FUEL COST	0
034013502450906	COOKING GAS/FUEL COST	1,389,829
034013502450999	OTHER FUEL COST	2,084,744
034013502501000	MISCELLANEOUS	60,667,259
034013502501001	REFRESHMENT & MEALS	4,857,967
034013502501004	MEDICAL EXPENDITURE	18,797,960
034013502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,011,331
034013504001201	GRANTS & CONTRIBUTION - GENERAL	3,233,283
034013504001203	GRANTS TO GOVT. OWNED COMPANIES	1,293,313
034013504001205	SCHOLARSHIP AWARD / GRANTS	1,939,970
0340140	BISSAU	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	174,288,793
Classification No.	EXPENDITURE ITEMS	
034014001100011	TOTAL PERSONNEL COST	48,852,965
034014002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,435,827
034014002050111	TRAVELS & TRANSPORT - GENERAL	9,164,034
034014002050111	LOCAL TRAVELS & TRANSPORT	6,344,331
034014002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,819,703
034014002100201	UTILITIES - GENERAL	10,114,489
034014002100201	ELECTRICITY CHARGES	3,034,347
034014002100202	TELEPHONE CHARGES	4,551,520
034014002100205	WATER RATES	1,011,449
034014002100299	OTHER UTILITY CHARGES	1,517,173
034014002150301	MATERIALS & SUPPLIES - GENERAL	1,919,155
034014002150301	OFFICE MATERIALS & SUPPLIES	575,746
034014002150302	LIBRARY BOOKS & PERIODICALS	191,915
034014002150303	COMPUTER MATERIALS & SUPPLIES	287,873
034014002150304	PRINTING OF NON SECURITY DOCUMENTS	191,915
034014002150305	PRINTING OF SECURITY DOCUMENTS	287,873
034014002150399	OTHER MATERIALS & SUPPLIES	383,831
034014002200401	MAINTENANCE SERVICES - GENERAL	5,342,356
034014002200401	MAINTENANCE OF MOTOR VEHICLES	1,404,707
034014002200405	MAINTENANCE OF OFFICE FURNITURE	468,236
034014002200406	MAINTENANCE OF BUILDING - OFFICE	1,596,471
034014002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	936,471
034014002200409	MAINTENANCE OF OFFICE EQUIPMENTS	702,353
034014002200411	MAINTENANCE OF PLANTS/GENERATORS	234,118
034014002300601	OTHER SERVICES - GENERAL	37,164,114
034014002300601	SECURITY SERVICES	2,973,129
034014002300602	CLEANING & FUMIGATION SERVICES	4,459,694
034014002300603	OFFICE ACCOMMODATION RENT	13,007,440
034014002300604	RESIDENTIAL ACCOMMODATION RENT	14,865,646
034014002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,858,206
034014002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	899,603
034014002350702	INFORMATION TECHNOLOGY CONSULTING	269,881
034014002350703	LEGAL SERVICES	179,921
034014002350799	OTHER PROFESSIONAL SERVICES	449,801
034014002400800	FINANCIAL - GENERAL	4,498,015
034014002400801	BANK CHARGES	1,799,206
034014002400803	INSURANCE CHARGES / PREMIUM	2,698,809
034014002450901	FUEL & LUBRICANTS - GENERAL	2,993,050
034014002450901	MOTOR VEHICLE FUEL COST	897,915
034014002450905	GENERATOR FUEL COST	598,610
034014002450906	COOKING GAS/FUEL COST	598,610
034014002450999	OTHER FUEL COST	897,915
034014002501000	MISCELLANEOUS	51,948,411
034014002501001	REFRESHMENT & MEALS	2,092,364
034014002501004	MEDICAL EXPENDITURE	8,096,426
034014002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,759,621
034014004001201	GRANTS & CONTRIBUTION - GENERAL	1,392,600
034014004001203	GRANTS TO GOVT. OWNED COMPANIES	557,040
034014004001205	SCHOLARSHIP AWARD / GRANTS	835,560
	TOTAL CAPITAL PROJECT	
034061310000000	NEW PROJECTS (OTHERS)	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
O34061310010000		
034061310020000		
0340145	BRASILIA	
	TOTAL ALLOCATION:	402,292,137
Classification No.	EXPENDITURE ITEMS	
034014501100011	TOTAL PERSONNEL COST	106,573,089
034014501100010	SALARY & WAGES - GENERAL	
034014502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	175,578,048
034014502050111	TRAVELS & TRANSPORT - GENERAL	14,054,926
034014502050111	LOCAL TRAVELS & TRANSPORT	9,121,103
034014502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,933,823
034014502100201	UTILITIES - GENERAL	16,378,000
034014502100201	ELECTRICITY CHARGES	5,309,400
034014502100202	TELEPHONE CHARGES	6,644,100
034014502100205	WATER RATES	1,769,800
034014502100299	OTHER UTILITY CHARGES	2,654,700
034014502150301	MATERIALS & SUPPLIES - GENERAL	3,358,074
034014502150301	OFFICE MATERIALS & SUPPLIES	1,007,422
034014502150302	LIBRARY BOOKS & PERIODICALS	335,807
034014502150303	COMPUTER MATERIALS & SUPPLIES	503,711
034014502150304	PRINTING OF NON SECURITY DOCUMENTS	335,807
034014502150305	PRINTING OF SECURITY DOCUMENTS	503,711
034014502150399	OTHER MATERIALS & SUPPLIES	671,615
034014502200401	MAINTENANCE SERVICES - GENERAL	4,767,245
034014502200401	MAINTENANCE OF MOTOR VEHICLES	1,430,174
034014502200405	MAINTENANCE OF OFFICE FURNITURE	476,725
034014502200406	MAINTENANCE OF BUILDING - OFFICE	953,449
034014502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	953,449
034014502200409	MAINTENANCE OF OFFICE EQUIPMENTS	715,087
034014502200411	MAINTENANCE OF PLANTS/GENERATORS	238,362
034014502300601	OTHER SERVICES - GENERAL	38,205,302
034014502300601	SECURITY SERVICES	3,056,424
034014502300602	CLEANING & FUMIGATION SERVICES	4,584,636
034014502300603	OFFICE ACCOMMODATION RENT	13,371,856
034014502300604	RESIDENTIAL ACCOMMODATION RENT	15,282,121
034014502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,910,265
034014502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,574,096
034014502350702	INFORMATION TECHNOLOGY CONSULTING	472,229
034014502350703	LEGAL SERVICES	314,819
034014502350799	OTHER PROFESSIONAL SERVICES	787,048
034014502400800	FINANCIAL - GENERAL	7,870,478
034014502400801	BANK CHARGES	3,148,191
034014502400803	INSURANCE CHARGES / PREMIUM	4,722,287
034014502450901	FUEL & LUBRICANTS - GENERAL	5,237,141
034014502450901	MOTOR VEHICLE FUEL COST	1,571,142
034014502450905	GENERATOR FUEL COST	1,047,428
034014502450906	COOKING GAS/FUEL COST	1,047,428
034014502450999	OTHER FUEL COST	1,571,142
034014502501000	MISCELLANEOUS	81,696,059
034014502501001	REFRESHMENT & MEALS	3,661,150
034014502501004	MEDICAL EXPENDITURE	14,166,861
034014502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	63,868,048
034014504001201	GRANTS & CONTRIBUTION - GENERAL	2,436,725

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034014504001203	GRANTS TO GOVT. OWNED COMPANIES	974,690
034014504001205	SCHOLARSHIP AWARD / GRANTS	1,462,035
	TOTAL CAPITAL PROJECT	120,141,000
	ONGOING PROJECTS (OTHERS)	120,141,000
034014505001205	REHABILITATION AND FURNISHING OF DILAPIDATED RESIDENCE OF NO.2	120,141,000
0340150	BRAZZAVILLE	
	TOTAL ALLOCATION:	483,774,457
Classification No.	EXPENDITURE ITEMS	
034015001100011	TOTAL PERSONNEL COST	56,394,172
034015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	157,380,284
034015002050111	TRAVELS & TRANSPORT - GENERAL	9,575,099
034015002050111	LOCAL TRAVELS & TRANSPORT	4,322,731
034015002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,252,369
034015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,797,260
034015002060121	LOCAL TRAVELS & TRANSPORT	1,868,282
034015002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,928,977
034015002100201	UTILITIES - GENERAL	17,562,113
034015002100201	ELECTRICITY CHARGES	3,501,355
034015002100202	TELEPHONE CHARGES	5,252,032
034015002100203	INTERNET ACCESS CHARGES	1,606,931
034015002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,485,829
034015002100205	WATER RATES	3,965,289
034015002100299	OTHER UTILITY CHARGES	1,750,677
034015002150301	MATERIALS & SUPPLIES - GENERAL	24,676,295
034015002150301	OFFICE MATERIALS & SUPPLIES	3,462,529
034015002150302	LIBRARY BOOKS & PERIODICALS	3,019,623
034015002150303	COMPUTER MATERIALS & SUPPLIES	4,529,435
034015002150304	PRINTING OF NON SECURITY DOCUMENTS	5,817,794
034015002150305	PRINTING OF SECURITY DOCUMENTS	4,529,435
034015002150308	UNIFORMS & OTHER CLOTHING	2,874,575
034015002150399	OTHER MATERIALS & SUPPLIES	442,905
034015002200401	MAINTENANCE SERVICES - GENERAL	10,699,013
034015002200401	MAINTENANCE OF MOTOR VEHICLES	2,816,974
034015002200406	MAINTENANCE OF BUILDING - OFFICE	2,939,393
034015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,271,454
034015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,436,444
034015002200411	MAINTENANCE OF PLANTS/GENERATORS	234,748
034015002300601	OTHER SERVICES - GENERAL	33,986,209
034015002300601	SECURITY SERVICES	2,932,091
034015002300602	CLEANING & FUMIGATION SERVICES	3,065,674
034015002300603	OFFICE ACCOMMODATION RENT	12,827,897
034015002300604	RESIDENTIAL ACCOMMODATION RENT	13,327,991
034015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,832,557
034015002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,038,058
034015002350702	INFORMATION TECHNOLOGY CONSULTING	311,418
034015002350703	LEGAL SERVICES	207,612
034015002350799	OTHER PROFESSIONAL SERVICES	519,029
034015002400800	FINANCIAL - GENERAL	5,190,292
034015002400801	BANK CHARGES	2,076,117
034015002400803	INSURANCE CHARGES / PREMIUM	3,114,175
034015002450901	FUEL & LUBRICANTS - GENERAL	3,453,703
034015002450901	MOTOR VEHICLE FUEL COST	1,036,111

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034015002450905	GENERATOR FUEL COST	690,741
034015002450906	COOKING GAS/FUEL COST	690,741
034015002450999	OTHER FUEL COST	1,036,111
034015002501000	MISCELLANEOUS	44,402,242
034015002501001	REFRESHMENT & MEALS	2,414,394
034015002501002	MEDICAL EXPENDITURE	9,342,526
034015002501002	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,645,322
	TOTAL CAPITAL PROJECT	270,000,000
034010010000000	ONGOING PROJECTS (OTHERS)	270,000,000
034010010010000	COMPLETION & FURNISHING OF CHANCERY	270,000,000
0340155	BRUSSELS	
	TOTAL ALLOCATION:	614,482,066
Classification No.	EXPENDITURE ITEMS	
034015501100011	TOTAL PERSONNEL COST	233,256,985
034015502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	268,725,082
034015502050111	TRAVELS & TRANSPORT - GENERAL	23,723,712
034015502050111	LOCAL TRAVELS & TRANSPORT	16,424,108
034015502050112	INTERNATIONAL TRAVELS & TRANSPORT	7,299,604
034015502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,664,352
034015502060121	LOCAL TRAVELS & TRANSPORT	1,566,619
034015502060122	INTERNATIONAL TRAVELS & TRANSPORT	5,097,734
034015502100201	UTILITIES - GENERAL	32,962,848
034015502100201	ELECTRICITY CHARGES	7,855,270
034015502100202	TELEPHONE CHARGES	11,782,905
034015502100203	INTERNET ACCESS CHARGES	2,949,860
034015502100204	SATELLITES BROADCASTING ACCESS CHARGES	1,750,763
034015502100205	WATER RATES	4,696,414
034015502100299	OTHER UTILITY CHARGES	3,927,635
034015502150301	MATERIALS & SUPPLIES - GENERAL	23,194,794
034015502150301	OFFICE MATERIALS & SUPPLIES	1,490,484
034015502150302	LIBRARY BOOKS & PERIODICALS	3,010,871
034015502150303	COMPUTER MATERIALS & SUPPLIES	4,516,306
034015502150304	PRINTING OF NON SECURITY DOCUMENTS	5,800,930
034015502150305	PRINTING OF SECURITY DOCUMENTS	4,516,306
034015502150308	UNIFORMS & OTHER CLOTHING	2,866,242
034015502150399	OTHER MATERIALS & SUPPLIES	993,656
034015502200401	MAINTENANCE SERVICES - GENERAL	11,783,719
034015502200401	MAINTENANCE OF MOTOR VEHICLES	8,454,844
034015502200405	MAINTENANCE OF OFFICE FURNITURE	512,135
034015502200406	MAINTENANCE OF BUILDING - OFFICE	1,024,269
034015502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,024,269
034015502200409	MAINTENANCE OF OFFICE EQUIPMENTS	768,202
034015502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034015502300601	OTHER SERVICES - GENERAL	49,066,341
034015502300601	SECURITY SERVICES	3,925,307
034015502300602	CLEANING & FUMIGATION SERVICES	5,887,961
034015502300603	OFFICE ACCOMMODATION RENT	17,173,219
034015502300604	RESIDENTIAL ACCOMMODATION RENT	19,626,536
034015502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,453,317
034015502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,328,878
034015502350702	INFORMATION TECHNOLOGY CONSULTING	698,664
034015502350703	LEGAL SERVICES	465,776
034015502350799	OTHER PROFESSIONAL SERVICES	1,164,439

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034015502400800	FINANCIAL - GENERAL	11,644,392
034015502400801	BANK CHARGES	4,657,757
034015502400803	INSURANCE CHARGES / PREMIUM	6,986,635
034015502450901	FUEL & LUBRICANTS - GENERAL	6,198,690
034015502450901	MOTOR VEHICLE FUEL COST	2,324,509
034015502450905	GENERATOR FUEL COST	0
034015502450906	COOKING GAS/FUEL COST	1,549,673
034015502450999	OTHER FUEL COST	2,324,509
034015502501000	MISCELLANEOUS	99,715,299
034015502501001	REFRESHMENT & MEALS	5,416,680
034015502501004	MEDICAL EXPENDITURE	20,959,905
034015502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	73,338,714
034015504001201	GRANTS & CONTRIBUTION - GENERAL	1,442,056
034015504001203	GRANTS TO GOVT. OWNED COMPANIES	1,442,056
	TOTAL CAPITAL PROJECT	112,500,000
	NEW PROJECTS (OTHERS)	112,500,000
034015505001203	FURNISHING OF CHANCERY AND AMBASSADORS RESIDENCE	112,500,000
0340160	BUCHAREST	
	TOTAL ALLOCATION:	417,298,409
Classification No.	EXPENDITURE ITEMS	
034016001100011	TOTAL PERSONNEL COST	56,643,883
034016002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,654,525
034016002050111	TRAVELS & TRANSPORT - GENERAL	9,086,347
034016002050111	LOCAL TRAVELS & TRANSPORT	6,290,548
034016002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,795,799
034016002100201	UTILITIES - GENERAL	10,028,745
034016002100201	ELECTRICITY CHARGES	3,008,623
034016002100202	TELEPHONE CHARGES	4,512,935
034016002100205	WATER RATES	1,002,874
034016002100299	OTHER UTILITY CHARGES	1,504,312
034016002150301	MATERIALS & SUPPLIES - GENERAL	1,902,886
034016002150301	OFFICE MATERIALS & SUPPLIES	570,866
034016002150302	LIBRARY BOOKS & PERIODICALS	190,289
034016002150303	COMPUTER MATERIALS & SUPPLIES	285,433
034016002150304	PRINTING OF NON SECURITY DOCUMENTS	190,289
034016002150305	PRINTING OF SECURITY DOCUMENTS	285,433
034016002150399	OTHER MATERIALS & SUPPLIES	380,577
034016002200401	MAINTENANCE SERVICES - GENERAL	8,104,159
034016002200401	MAINTENANCE OF MOTOR VEHICLES	1,392,053
034016002200405	MAINTENANCE OF OFFICE FURNITURE	464,018
034016002200406	MAINTENANCE OF BUILDING - OFFICE	2,248,035
034016002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,304,026
034016002200409	MAINTENANCE OF OFFICE EQUIPMENTS	696,027
034016002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034016002300601	OTHER SERVICES - GENERAL	91,774,206
034016002300601	SECURITY SERVICES	3,012,336
034016002300602	CLEANING & FUMIGATION SERVICES	5,838,505
034016002300603	OFFICE ACCOMMODATION RENT	36,278,972
034016002300604	RESIDENTIAL ACCOMMODATION RENT	41,461,682
034016002300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,182,710
034016002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	891,977
034016002350702	INFORMATION TECHNOLOGY CONSULTING	267,593
034016002350703	LEGAL SERVICES	178,395

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034016002350799	OTHER PROFESSIONAL SERVICES	445,988
034016002400800	FINANCIAL - GENERAL	4,459,883
034016002400801	BANK CHARGES	1,783,953
034016002400803	INSURANCE CHARGES / PREMIUM	2,675,930
034016002450901	FUEL & LUBRICANTS - GENERAL	2,374,142
034016002450901	MOTOR VEHICLE FUEL COST	890,303
034016002450905	GENERATOR FUEL COST	0
034016002450906	COOKING GAS/FUEL COST	593,535
034016002450999	OTHER FUEL COST	890,303
034016002501000	MISCELLANEOUS	51,479,864
034016002501001	REFRESHMENT & MEALS	2,074,626
034016002501004	MEDICAL EXPENDITURE	8,027,790
034016002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,377,448
034016004001201	GRANTS & CONTRIBUTION - GENERAL	552,318
034016004001203	GRANTS TO GOVT. OWNED COMPANIES	552,318
	TOTAL CAPITAL PROJECT	180,000,000
	NEW PROJECTS (OTHERS)	180,000,000
034016005001203	PURCHASE & FURNISHING OF RESIDENCE AS PROVIDED IN THE MTSS	180,000,000
0340165	BUDAPEST	
	TOTAL ALLOCATION:	271,321,741
Classification No.	EXPENDITURE ITEMS	
034016501100011	TOTAL PERSONNEL COST	109,015,490
034016502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	162,306,251
034016502050111	TRAVELS & TRANSPORT - GENERAL	10,891,091
034016502050111	LOCAL TRAVELS & TRANSPORT	6,270,603
034016502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,620,488
034016502100201	UTILITIES - GENERAL	12,627,470
034016502100201	ELECTRICITY CHARGES	3,788,241
034016502100202	TELEPHONE CHARGES	5,682,361
034016502100205	WATER RATES	1,262,747
034016502100299	OTHER UTILITY CHARGES	1,894,120
034016502150301	MATERIALS & SUPPLIES - GENERAL	2,395,976
034016502150301	OFFICE MATERIALS & SUPPLIES	718,793
034016502150302	LIBRARY BOOKS & PERIODICALS	239,598
034016502150303	COMPUTER MATERIALS & SUPPLIES	359,396
034016502150304	PRINTING OF NON SECURITY DOCUMENTS	239,598
034016502150305	PRINTING OF SECURITY DOCUMENTS	359,396
034016502150399	OTHER MATERIALS & SUPPLIES	479,195
034016502200401	MAINTENANCE SERVICES - GENERAL	5,935,019
034016502200401	MAINTENANCE OF MOTOR VEHICLES	1,179,480
034016502200405	MAINTENANCE OF OFFICE FURNITURE	393,160
034016502200406	MAINTENANCE OF BUILDING - OFFICE	1,886,320
034016502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,886,320
034016502200409	MAINTENANCE OF OFFICE EQUIPMENTS	589,740
034016502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034016502300601	OTHER SERVICES - GENERAL	75,828,079
034016502300601	SECURITY SERVICES	3,470,246
034016502300602	CLEANING & FUMIGATION SERVICES	4,655,369
034016502300603	OFFICE ACCOMMODATION RENT	29,619,828
034016502300604	RESIDENTIAL ACCOMMODATION RENT	33,851,232
034016502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,231,404
034016502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,123,112
034016502350702	INFORMATION TECHNOLOGY CONSULTING	336,934

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034016502350703	LEGAL SERVICES	224,622
034016502350799	OTHER PROFESSIONAL SERVICES	561,556
034016502400800	FINANCIAL - GENERAL	5,615,562
034016502400801	BANK CHARGES	2,246,225
034016502400803	INSURANCE CHARGES / PREMIUM	3,369,337
034016502450901	FUEL & LUBRICANTS - GENERAL	2,989,347
034016502450901	MOTOR VEHICLE FUEL COST	1,121,005
034016502450905	GENERATOR FUEL COST	0
034016502450906	COOKING GAS/FUEL COST	747,337
034016502450999	OTHER FUEL COST	1,121,005
034016502501000	MISCELLANEOUS	43,161,998
034016502501001	REFRESHMENT & MEALS	2,612,219
034016502501004	MEDICAL EXPENDITURE	10,108,012
034016502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,441,766
034016504001201	GRANTS & CONTRIBUTION - GENERAL	1,738,596
034016504001203	GRANTS TO GOVT. OWNED COMPANIES	695,438
034016504001205	SCHOLARSHIP AWARD / GRANTS	1,043,158
0340170	BUEA	
	TOTAL ALLOCATION:	156,968,881
Classification No.	EXPENDITURE ITEMS	
034017001100011	TOTAL PERSONNEL COST	55,064,715
034017002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,904,166
034017002050111	TRAVELS & TRANSPORT - GENERAL	9,199,120
034017002050111	LOCAL TRAVELS & TRANSPORT	6,368,621
034017002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,830,498
034017002100201	UTILITIES - GENERAL	10,153,213
034017002100201	ELECTRICITY CHARGES	3,045,964
034017002100202	TELEPHONE CHARGES	4,568,946
034017002100205	WATER RATES	1,015,321
034017002100299	OTHER UTILITY CHARGES	1,522,982
034017002150301	MATERIALS & SUPPLIES - GENERAL	1,926,503
034017002150301	OFFICE MATERIALS & SUPPLIES	577,951
034017002150302	LIBRARY BOOKS & PERIODICALS	192,650
034017002150303	COMPUTER MATERIALS & SUPPLIES	288,975
034017002150304	PRINTING OF NON SECURITY DOCUMENTS	192,650
034017002150305	PRINTING OF SECURITY DOCUMENTS	288,975
034017002150399	OTHER MATERIALS & SUPPLIES	385,301
034017002200401	MAINTENANCE SERVICES - GENERAL	7,257,524
034017002200401	MAINTENANCE OF MOTOR VEHICLES	1,187,257
034017002200405	MAINTENANCE OF OFFICE FURNITURE	395,752
034017002200406	MAINTENANCE OF BUILDING - OFFICE	2,441,505
034017002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,441,505
034017002200409	MAINTENANCE OF OFFICE EQUIPMENTS	593,629
034017002200411	MAINTENANCE OF PLANTS/GENERATORS	197,876
034017002300601	OTHER SERVICES - GENERAL	13,117,407
034017002300601	SECURITY SERVICES	2,347,392
034017002300602	CLEANING & FUMIGATION SERVICES	3,796,089
034017002300603	OFFICE ACCOMMODATION RENT	3,051,093
034017002300604	RESIDENTIAL ACCOMMODATION RENT	3,486,963
034017002300605	SECURITY VOTE (INCLUDING OPERATIONS)	435,870
034017002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	903,047
034017002350702	INFORMATION TECHNOLOGY CONSULTING	270,914
034017002350703	LEGAL SERVICES	180,609

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034017002350799	OTHER PROFESSIONAL SERVICES	451,524
034017002400800	FINANCIAL - GENERAL	4,515,236
034017002400801	BANK CHARGES	1,806,094
034017002400803	INSURANCE CHARGES / PREMIUM	2,709,141
034017002450901	FUEL & LUBRICANTS - GENERAL	3,004,510
034017002450901	MOTOR VEHICLE FUEL COST	901,353
034017002450905	GENERATOR FUEL COST	600,902
034017002450906	COOKING GAS/FUEL COST	600,902
034017002450999	OTHER FUEL COST	901,353
034017002501000	MISCELLANEOUS	50,429,675
034017002501001	REFRESHMENT & MEALS	2,100,375
034017002501004	MEDICAL EXPENDITURE	8,127,424
034017002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,201,876
034017004001201	GRANTS & CONTRIBUTION - GENERAL	1,397,932
034017004001203	GRANTS TO GOVT. OWNED COMPANIES	559,173
034017004001205	SCHOLARSHIP AWARD / GRANTS	838,759
034017005001300	SOCIAL BENEFITS - GENERAL	
034017005001301	GRATUITY	
034017005001302	PENSION	
034017005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034012510000000	ONGOING PROJECTS (OTHERS)	
034005510010000		
034012520000000	NEW PROJECTS (OTHERS)	
0340175	BUENOS AIRES	
	TOTAL ALLOCATION:	299,773,547
Classification No.	EXPENDITURE ITEMS	
034017501100011	TOTAL PERSONNEL COST	90,592,072
034017502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119,181,476
034017502050111	TRAVELS & TRANSPORT - GENERAL	10,650,330
034017502050111	LOCAL TRAVELS & TRANSPORT	7,373,306
034017502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,277,025
034017502100201	UTILITIES - GENERAL	11,754,937
034017502100201	ELECTRICITY CHARGES	3,526,481
034017502100202	TELEPHONE CHARGES	5,289,722
034017502100205	WATER RATES	1,175,494
034017502100299	OTHER UTILITY CHARGES	1,763,241
034017502150301	MATERIALS & SUPPLIES - GENERAL	2,230,419
034017502150301	OFFICE MATERIALS & SUPPLIES	669,126
034017502150302	LIBRARY BOOKS & PERIODICALS	223,042
034017502150303	COMPUTER MATERIALS & SUPPLIES	334,563
034017502150304	PRINTING OF NON SECURITY DOCUMENTS	223,042
034017502150305	PRINTING OF SECURITY DOCUMENTS	334,563
034017502150399	OTHER MATERIALS & SUPPLIES	446,084
034017502200401	MAINTENANCE SERVICES - GENERAL	3,654,862
034017502200401	MAINTENANCE OF MOTOR VEHICLES	1,154,167
034017502200405	MAINTENANCE OF OFFICE FURNITURE	384,722
034017502200406	MAINTENANCE OF BUILDING - OFFICE	769,445
034017502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	769,445
034017502200409	MAINTENANCE OF OFFICE EQUIPMENTS	577,083
034017502200411	MAINTENANCE OF PLANTS/GENERATORS	0

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034017502300601	OTHER SERVICES - GENERAL	25,730,065
034017502300601	SECURITY SERVICES	2,058,405
034017502300602	CLEANING & FUMIGATION SERVICES	3,087,608
034017502300603	OFFICE ACCOMMODATION RENT	9,005,523
034017502300604	RESIDENTIAL ACCOMMODATION RENT	10,292,026
034017502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,286,503
034017502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,045,508
034017502350702	INFORMATION TECHNOLOGY CONSULTING	313,652
034017502350703	LEGAL SERVICES	209,102
034017502350799	OTHER PROFESSIONAL SERVICES	522,754
034017502400800	FINANCIAL - GENERAL	5,227,539
034017502400801	BANK CHARGES	2,091,015
034017502400803	INSURANCE CHARGES / PREMIUM	3,136,523
034017502450901	FUEL & LUBRICANTS - GENERAL	2,782,790
034017502450901	MOTOR VEHICLE FUEL COST	1,043,546
034017502450905	GENERATOR FUEL COST	0
034017502450906	COOKING GAS/FUEL COST	695,697
034017502450999	OTHER FUEL COST	1,043,546
034017502501000	MISCELLANEOUS	54,486,563
034017502501001	REFRESHMENT & MEALS	2,431,720
034017502501004	MEDICAL EXPENDITURE	9,409,569
034017502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	42,645,274
034017504001201	GRANTS & CONTRIBUTION - GENERAL	1,618,463
034017504001203	GRANTS TO GOVT. OWNED COMPANIES	647,385
034017504001205	SCHOLARSHIP AWARD / GRANTS	971,078
	TOTAL CAPITAL PROJECT	90,000,000
	NEW PROJECTS (OTHERS)	90,000,000
034017505001205	REHABILITATION/RECONFIGURATION AND FURNISHING OF THE CHANCERY AS PROVIDED IN THE MTSS	90,000,000
0340300	BUJUMBURA	
	TOTAL ALLOCATION:	143,794,449
Classification No.	EXPENDITURE ITEMS	
034030001100011	TOTAL PERSONNEL COST	47,083,441
034030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,711,008
034030002050111	TRAVELS & TRANSPORT - GENERAL	17,518,184
034030002050111	LOCAL TRAVELS & TRANSPORT	6,022,804
034030002050112	INTERNATIONAL TRAVELS & TRANSPORT	11,495,380
034030002100201	UTILITIES - GENERAL	9,601,892
034030002100201	ELECTRICITY CHARGES	2,880,568
034030002100202	TELEPHONE CHARGES	4,320,852
034030002100205	WATER RATES	960,189
034030002100299	OTHER UTILITY CHARGES	1,440,284
034030002150301	MATERIALS & SUPPLIES - GENERAL	1,821,893
034030002150301	OFFICE MATERIALS & SUPPLIES	546,568
034030002150302	LIBRARY BOOKS & PERIODICALS	182,189
034030002150303	COMPUTER MATERIALS & SUPPLIES	273,284
034030002150304	PRINTING OF NON SECURITY DOCUMENTS	182,189
034030002150305	PRINTING OF SECURITY DOCUMENTS	273,284
034030002150399	OTHER MATERIALS & SUPPLIES	364,379
034030002200401	MAINTENANCE SERVICES - GENERAL	7,204,102
034030002200401	MAINTENANCE OF MOTOR VEHICLES	2,161,231
034030002200405	MAINTENANCE OF OFFICE FURNITURE	720,410

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034030002200406	MAINTENANCE OF BUILDING - OFFICE	1,440,820
034030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,440,820
034030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,080,615
034030002200411	MAINTENANCE OF PLANTS/GENERATORS	360,205
034030002300601	OTHER SERVICES - GENERAL	6,148,827
034030002300601	SECURITY SERVICES	359,906
034030002300602	CLEANING & FUMIGATION SERVICES	539,859
034030002300603	OFFICE ACCOMMODATION RENT	2,124,590
034030002300604	RESIDENTIAL ACCOMMODATION RENT	2,899,531
034030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	224,941
034030002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	854,012
034030002350702	INFORMATION TECHNOLOGY CONSULTING	256,203
034030002350703	LEGAL SERVICES	170,802
034030002350799	OTHER PROFESSIONAL SERVICES	427,006
034030002400800	FINANCIAL - GENERAL	4,270,058
034030002400801	BANK CHARGES	1,708,023
034030002400803	INSURANCE CHARGES / PREMIUM	2,562,035
034030002450901	FUEL & LUBRICANTS - GENERAL	2,841,364
034030002450901	MOTOR VEHICLE FUEL COST	852,409
034030002450905	GENERATOR FUEL COST	568,273
034030002450906	COOKING GAS/FUEL COST	568,273
034030002450999	OTHER FUEL COST	852,409
034030002501000	MISCELLANEOUS	45,128,652
034030002501001	REFRESHMENT & MEALS	1,986,324
034030002501004	MEDICAL EXPENDITURE	7,686,104
034030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,456,224
034030004001201	GRANTS & CONTRIBUTION - GENERAL	1,322,024
034030004001203	GRANTS TO GOVT. OWNED COMPANIES	528,809
034030004001205	SCHOLARSHIP AWARD / GRANTS	793,214
0340180	CAIRO	
	TOTAL ALLOCATION:	329,899,118
Classification No.	EXPENDITURE ITEMS	
034018001100011	TOTAL PERSONNEL COST	84,514,072
034018002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	200,385,046
034018002050111	TRAVELS & TRANSPORT - GENERAL	30,998,333
034018002050111	LOCAL TRAVELS & TRANSPORT	16,769,064
034018002050112	INTERNATIONAL TRAVELS & TRANSPORT	14,229,269
034018002100201	UTILITIES - GENERAL	11,012,859
034018002100201	ELECTRICITY CHARGES	2,904,297
034018002100202	TELEPHONE CHARGES	5,212,647
034018002100205	WATER RATES	1,158,366
034018002100299	OTHER UTILITY CHARGES	1,737,549
034018002150301	MATERIALS & SUPPLIES - GENERAL	2,197,920
034018002150301	OFFICE MATERIALS & SUPPLIES	659,376
034018002150302	LIBRARY BOOKS & PERIODICALS	219,792
034018002150303	COMPUTER MATERIALS & SUPPLIES	329,688
034018002150304	PRINTING OF NON SECURITY DOCUMENTS	219,792
034018002150305	PRINTING OF SECURITY DOCUMENTS	329,688
034018002150399	OTHER MATERIALS & SUPPLIES	439,584
034018002200401	MAINTENANCE SERVICES - GENERAL	28,057,678
034018002200401	MAINTENANCE OF MOTOR VEHICLES	1,148,740
034018002200405	MAINTENANCE OF OFFICE FURNITURE	1,482,914
034018002200406	MAINTENANCE OF BUILDING - OFFICE	12,865,827

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034018002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	11,985,827
034018002200409	MAINTENANCE OF OFFICE EQUIPMENTS	574,370
034018002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034018002300601	OTHER SERVICES - GENERAL	38,946,505
034018002300601	SECURITY SERVICES	3,115,720
034018002300602	CLEANING & FUMIGATION SERVICES	4,673,581
034018002300603	OFFICE ACCOMMODATION RENT	13,631,277
034018002300604	RESIDENTIAL ACCOMMODATION RENT	15,578,602
034018002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,947,325
034018002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,030,274
034018002350702	INFORMATION TECHNOLOGY CONSULTING	309,082
034018002350703	LEGAL SERVICES	206,055
034018002350799	OTHER PROFESSIONAL SERVICES	515,137
034018002400800	FINANCIAL - GENERAL	5,151,370
034018002400801	BANK CHARGES	2,060,548
034018002400803	INSURANCE CHARGES / PREMIUM	3,090,822
034018002450901	FUEL & LUBRICANTS - GENERAL	2,742,242
034018002450901	MOTOR VEHICLE FUEL COST	1,028,341
034018002450905	GENERATOR FUEL COST	0
034018002450906	COOKING GAS/FUEL COST	685,561
034018002450999	OTHER FUEL COST	1,028,341
034018002501000	MISCELLANEOUS	78,652,985
034018002501001	REFRESHMENT & MEALS	2,396,288
034018002501004	MEDICAL EXPENDITURE	9,272,465
034018002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	66,984,232
034018004001201	GRANTS & CONTRIBUTION - GENERAL	1,594,881
034018004001203	GRANTS TO GOVT. OWNED COMPANIES	637,952
034018004001205	SCHOLARSHIP AWARD / GRANTS	956,928
	TOTAL CAPITAL PROJECT	
034018004001205	NEW PROJECTS (OTHERS)	
034018004001205		
034018004001205		
034018004001205		
	TOTAL CAPITAL PROJECT	45,000,000
	NEW PROJECTS (OTHERS)	45,000,000
034018005001205	REHABILITATION OF CHANCERY	45,000,000
0340185	CANBERRA	
	TOTAL ALLOCATION:	230,430,452
Classification No.	EXPENDITURE ITEMS	
034018501100011	TOTAL PERSONNEL COST	96,446,797
034018502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,983,656
034018502050111	TRAVELS & TRANSPORT - GENERAL	10,524,137
034018502050111	LOCAL TRAVELS & TRANSPORT	6,270,556
034018502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,253,581
034018502100201	UTILITIES - GENERAL	15,257,917
034018502100201	ELECTRICITY CHARGES	4,577,375
034018502100202	TELEPHONE CHARGES	6,866,063
034018502100205	WATER RATES	1,525,792
034018502100299	OTHER UTILITY CHARGES	2,288,688
034018502150301	MATERIALS & SUPPLIES - GENERAL	2,895,085
034018502150301	OFFICE MATERIALS & SUPPLIES	868,526
034018502150302	LIBRARY BOOKS & PERIODICALS	289,509
034018502150303	COMPUTER MATERIALS & SUPPLIES	434,263

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034018502150304	PRINTING OF NON SECURITY DOCUMENTS	289,509
034018502150305	PRINTING OF SECURITY DOCUMENTS	434,263
034018502150399	OTHER MATERIALS & SUPPLIES	579,017
034018502200401	MAINTENANCE SERVICES - GENERAL	5,902,278
034018502200401	MAINTENANCE OF MOTOR VEHICLES	1,169,140
034018502200405	MAINTENANCE OF OFFICE FURNITURE	389,713
034018502200406	MAINTENANCE OF BUILDING - OFFICE	1,879,427
034018502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,879,427
034018502200409	MAINTENANCE OF OFFICE EQUIPMENTS	584,570
034018502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034018502300601	OTHER SERVICES - GENERAL	30,533,508
034018502300601	SECURITY SERVICES	2,442,681
034018502300602	CLEANING & FUMIGATION SERVICES	3,664,021
034018502300603	OFFICE ACCOMMODATION RENT	10,686,728
034018502300604	RESIDENTIAL ACCOMMODATION RENT	12,213,403
034018502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,526,675
034018502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,357,070
034018502350702	INFORMATION TECHNOLOGY CONSULTING	407,121
034018502350703	LEGAL SERVICES	271,414
034018502350799	OTHER PROFESSIONAL SERVICES	678,535
034018502400800	FINANCIAL - GENERAL	6,785,349
034018502400801	BANK CHARGES	2,714,140
034018502400803	INSURANCE CHARGES / PREMIUM	4,071,209
034018502450901	FUEL & LUBRICANTS - GENERAL	3,612,063
034018502450901	MOTOR VEHICLE FUEL COST	1,354,524
034018502450905	GENERATOR FUEL COST	0
034018502450906	COOKING GAS/FUEL COST	903,016
034018502450999	OTHER FUEL COST	1,354,524
034018502501000	MISCELLANEOUS	55,015,483
034018502501001	REFRESHMENT & MEALS	3,156,375
034018502501004	MEDICAL EXPENDITURE	12,213,628
034018502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,645,481
034018504001201	GRANTS & CONTRIBUTION - GENERAL	2,100,766
034018504001203	GRANTS TO GOVT. OWNED COMPANIES	840,306
034018504001205	SCHOLARSHIP AWARD / GRANTS	1,260,460
0340190	CARACAS	
	TOTAL ALLOCATION:	189,244,812
Classification No.	EXPENDITURE ITEMS	
034019001100011	TOTAL PERSONNEL COST	69,061,540
034019002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,183,272
034019002050111	TRAVELS & TRANSPORT - GENERAL	9,159,348
034019002050111	LOCAL TRAVELS & TRANSPORT	6,341,087
034019002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,818,261
034019002100201	UTILITIES - GENERAL	6,809,339
034019002100201	ELECTRICITY CHARGES	3,032,795
034019002100202	TELEPHONE CHARGES	1,249,215
034019002100205	WATER RATES	1,010,932
034019002100299	OTHER UTILITY CHARGES	1,516,397
034019002150301	MATERIALS & SUPPLIES - GENERAL	1,918,174
034019002150301	OFFICE MATERIALS & SUPPLIES	575,452
034019002150302	LIBRARY BOOKS & PERIODICALS	191,817
034019002150303	COMPUTER MATERIALS & SUPPLIES	287,726
034019002150304	PRINTING OF NON SECURITY DOCUMENTS	191,817

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034019002150305	PRINTING OF SECURITY DOCUMENTS	287,726
034019002150399	OTHER MATERIALS & SUPPLIES	383,635
034019002200401	MAINTENANCE SERVICES - GENERAL	3,635,933
034019002200401	MAINTENANCE OF MOTOR VEHICLES	1,148,189
034019002200405	MAINTENANCE OF OFFICE FURNITURE	382,730
034019002200406	MAINTENANCE OF BUILDING - OFFICE	765,460
034019002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	765,460
034019002200409	MAINTENANCE OF OFFICE EQUIPMENTS	574,095
034019002300601	OTHER SERVICES - GENERAL	33,292,512
034019002300601	SECURITY SERVICES	2,949,132
034019002300602	CLEANING & FUMIGATION SERVICES	2,695,268
034019002300603	OFFICE ACCOMMODATION RENT	12,902,452
034019002300604	RESIDENTIAL ACCOMMODATION RENT	12,902,452
034019002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,843,207
034019002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	899,143
034019002350702	INFORMATION TECHNOLOGY CONSULTING	269,743
034019002350703	LEGAL SERVICES	179,829
034019002350799	OTHER PROFESSIONAL SERVICES	449,571
034019002400800	FINANCIAL - GENERAL	4,495,715
034019002400801	BANK CHARGES	1,798,286
034019002400803	INSURANCE CHARGES / PREMIUM	2,697,429
034019002450901	FUEL & LUBRICANTS - GENERAL	2,393,216
034019002450901	MOTOR VEHICLE FUEL COST	897,456
034019002450905	GENERATOR FUEL COST	0
034019002450906	COOKING GAS/FUEL COST	598,304
034019002450999	OTHER FUEL COST	897,456
034019002501000	MISCELLANEOUS	56,188,006
034019002501001	REFRESHMENT & MEALS	2,091,294
034019002501004	MEDICAL EXPENDITURE	8,092,286
034019002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,004,426
034019004001201	GRANTS & CONTRIBUTION - GENERAL	1,391,888
034019004001203	GRANTS TO GOVT. OWNED COMPANIES	556,755
034019004001205	SCHOLARSHIP AWARD / GRANTS	835,133
0340195	CONAKRY	
	TOTAL ALLOCATION:	158,589,370
Classification No.	EXPENDITURE ITEMS	
034019501100011	TOTAL PERSONNEL COST	55,315,407
034019502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,273,963
034019502050111	TRAVELS & TRANSPORT - GENERAL	7,528,407
034019502050111	LOCAL TRAVELS & TRANSPORT	4,704,282
034019502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,824,125
034019502100201	UTILITIES - GENERAL	9,030,462
034019502100201	ELECTRICITY CHARGES	3,039,106
034019502100202	TELEPHONE CHARGES	3,458,769
034019502100205	WATER RATES	1,013,035
034019502100299	OTHER UTILITY CHARGES	1,519,553
034019502150301	MATERIALS & SUPPLIES - GENERAL	1,922,165
034019502150301	OFFICE MATERIALS & SUPPLIES	576,649
034019502150302	LIBRARY BOOKS & PERIODICALS	192,216
034019502150303	COMPUTER MATERIALS & SUPPLIES	288,325
034019502150304	PRINTING OF NON SECURITY DOCUMENTS	192,216
034019502150305	PRINTING OF SECURITY DOCUMENTS	288,325
034019502150399	OTHER MATERIALS & SUPPLIES	384,433

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034019502200401	MAINTENANCE SERVICES - GENERAL	3,852,470
034019502200401	MAINTENANCE OF MOTOR VEHICLES	1,155,741
034019502200405	MAINTENANCE OF OFFICE FURNITURE	385,247
034019502200406	MAINTENANCE OF BUILDING - OFFICE	770,494
034019502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	770,494
034019502200409	MAINTENANCE OF OFFICE EQUIPMENTS	577,870
034019502200411	MAINTENANCE OF PLANTS/GENERATORS	192,623
034019502300601	OTHER SERVICES - GENERAL	28,600,567
034019502300601	SECURITY SERVICES	2,408,469
034019502300602	CLEANING & FUMIGATION SERVICES	3,612,703
034019502300603	OFFICE ACCOMMODATION RENT	10,537,051
034019502300604	RESIDENTIAL ACCOMMODATION RENT	10,537,051
034019502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,505,293
034019502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	901,014
034019502350702	INFORMATION TECHNOLOGY CONSULTING	270,304
034019502350703	LEGAL SERVICES	180,203
034019502350799	OTHER PROFESSIONAL SERVICES	450,507
034019502400800	FINANCIAL - GENERAL	4,505,069
034019502400801	BANK CHARGES	1,802,028
034019502400803	INSURANCE CHARGES / PREMIUM	2,703,042
034019502450901	FUEL & LUBRICANTS - GENERAL	2,997,745
034019502450901	MOTOR VEHICLE FUEL COST	899,323
034019502450905	GENERATOR FUEL COST	599,549
034019502450906	COOKING GAS/FUEL COST	599,549
034019502450999	OTHER FUEL COST	899,323
034019502501000	MISCELLANEOUS	42,541,279
034019502501001	REFRESHMENT & MEALS	2,095,646
034019502501004	MEDICAL EXPENDITURE	8,109,125
034019502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,336,509
034019504001201	GRANTS & CONTRIBUTION - GENERAL	1,394,784
034019504001203	GRANTS TO GOVT. OWNED COMPANIES	557,914
034019504001205	SCHOLARSHIP AWARD / GRANTS	836,870
0340200	COTONOU	
	TOTAL ALLOCATION:	844,660,820
Classification No.	EXPENDITURE ITEMS	
034020001100011	TOTAL PERSONNEL COST	68,110,806
034020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,050,013
034020002050111	TRAVELS & TRANSPORT - GENERAL	9,418,835
034020002050111	LOCAL TRAVELS & TRANSPORT	6,520,732
034020002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,898,103
034020002100201	UTILITIES - GENERAL	10,395,717
034020002100201	ELECTRICITY CHARGES	3,118,715
034020002100202	TELEPHONE CHARGES	4,678,073
034020002100205	WATER RATES	1,039,572
034020002100299	OTHER UTILITY CHARGES	1,559,358
034020002150301	MATERIALS & SUPPLIES - GENERAL	1,972,516
034020002150301	OFFICE MATERIALS & SUPPLIES	591,755
034020002150302	LIBRARY BOOKS & PERIODICALS	197,252
034020002150303	COMPUTER MATERIALS & SUPPLIES	295,877
034020002150304	PRINTING OF NON SECURITY DOCUMENTS	197,252
034020002150305	PRINTING OF SECURITY DOCUMENTS	295,877
034020002150399	OTHER MATERIALS & SUPPLIES	394,503
034020002200401	MAINTENANCE SERVICES - GENERAL	3,847,177

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034020002200401	MAINTENANCE OF MOTOR VEHICLES	1,154,153
034020002200405	MAINTENANCE OF OFFICE FURNITURE	384,718
034020002200406	MAINTENANCE OF BUILDING - OFFICE	769,435
034020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	769,435
034020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	577,077
034020002200411	MAINTENANCE OF PLANTS/GENERATORS	192,359
034020002300601	OTHER SERVICES - GENERAL	8,720,597
034020002300601	SECURITY SERVICES	697,648
034020002300602	CLEANING & FUMIGATION SERVICES	1,046,472
034020002300603	OFFICE ACCOMMODATION RENT	3,052,209
034020002300604	RESIDENTIAL ACCOMMODATION RENT	3,488,239
034020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	436,030
034020002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	924,616
034020002350702	INFORMATION TECHNOLOGY CONSULTING	277,385
034020002350703	LEGAL SERVICES	184,923
034020002350799	OTHER PROFESSIONAL SERVICES	462,308
034020002400800	FINANCIAL - GENERAL	4,623,080
034020002400801	BANK CHARGES	1,849,232
034020002400803	INSURANCE CHARGES / PREMIUM	2,773,848
034020002450901	FUEL & LUBRICANTS - GENERAL	3,076,271
034020002450901	MOTOR VEHICLE FUEL COST	922,881
034020002450905	GENERATOR FUEL COST	615,254
034020002450906	COOKING GAS/FUEL COST	615,254
034020002450999	OTHER FUEL COST	922,881
034020002501000	MISCELLANEOUS	61,639,884
034020002501001	REFRESHMENT & MEALS	2,150,541
034020002501004	MEDICAL EXPENDITURE	8,321,543
034020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	51,167,800
034020004001201	GRANTS & CONTRIBUTION - GENERAL	1,431,320
034020004001203	GRANTS TO GOVT. OWNED COMPANIES	572,528
034020004001205	SCHOLARSHIP AWARD / GRANTS	858,792
034020005000000	TOTAL CAPITAL PROJECT	670,500,000
034020005010000	ONGOING PROJECTS (OTHERS)	670,500,000
034020005020000	COMPLETION OF CONSTRUCTION OF 4 STOREY,3 NOS.3 BEDROOM BLK OF FLATS WITH INTEGRAL SERVICE APARTMENTS	90,000,000
034020005030000	COMPLETION OF CONSTRUCTION OF 1 BLKS OF 4 FLOORS EACH OF 60 ROOMS HOSTEL ACCOMMODATION FOR THE NIGERIAN INTERNATIONAL SCHOOL	90,000,000
034020005040000	CONSTRUCTION OF DRAINAGE IN FRONT OF THE CHANCERY TO TAKE CARE OF FLOODING AND GENERAL FACELIFT OF THE EMBASSY	45,000,000
034020005050000	CONSTRUCTION OF A BLOCK OF 6 FLATS AND CAR PARK AS STAFF QUARTERS	135,000,000
034020005060000	CONSTRUCTION OF 2 BLOCKS OF BOYS AND GIRLS DORMITARIES FOR NIGERIA INTERNATIONAL SCHOOL COTONOU, BENIN REPUBLIC	135,000,000
034020005070000	RENOVATION OF CHANCERY AND RESIDENCE, CONSTRUCTION OF THE DRAINAGE SYSTEM IN FRONT OF THE CHANCERY, PURCHASE OF REPRESENTATIONAL CAR AND UTILITY VEHICLES	175,500,000
0340205	DAKAR	
	TOTAL ALLOCATION:	171,138,053
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034020501100011	TOTAL PERSONNEL COST	63,907,339
034020502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,230,714
034020502050111	TRAVELS & TRANSPORT - GENERAL	7,563,714
034020502050111	LOCAL TRAVELS & TRANSPORT	4,728,725
034020502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,834,989
034020502100201	UTILITIES - GENERAL	9,069,321
034020502100201	ELECTRICITY CHARGES	3,050,796
034020502100202	TELEPHONE CHARGES	3,476,195
034020502100205	WATER RATES	1,016,932
034020502100299	OTHER UTILITY CHARGES	1,525,398
034020502150301	MATERIALS & SUPPLIES - GENERAL	1,929,559
034020502150301	OFFICE MATERIALS & SUPPLIES	578,868
034020502150302	LIBRARY BOOKS & PERIODICALS	192,956
034020502150303	COMPUTER MATERIALS & SUPPLIES	289,434
034020502150304	PRINTING OF NON SECURITY DOCUMENTS	192,956
034020502150305	PRINTING OF SECURITY DOCUMENTS	289,434
034020502150399	OTHER MATERIALS & SUPPLIES	385,912
034020502200401	MAINTENANCE SERVICES - GENERAL	3,871,142
034020502200401	MAINTENANCE OF MOTOR VEHICLES	1,161,343
034020502200405	MAINTENANCE OF OFFICE FURNITURE	387,114
034020502200406	MAINTENANCE OF BUILDING - OFFICE	774,228
034020502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	774,228
034020502200409	MAINTENANCE OF OFFICE EQUIPMENTS	580,671
034020502200411	MAINTENANCE OF PLANTS/GENERATORS	193,557
034020502300601	OTHER SERVICES - GENERAL	21,150,369
034020502300601	SECURITY SERVICES	1,692,029
034020502300602	CLEANING & FUMIGATION SERVICES	2,538,044
034020502300603	OFFICE ACCOMMODATION RENT	7,402,629
034020502300604	RESIDENTIAL ACCOMMODATION RENT	8,460,147
034020502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,057,518
034020502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	904,480
034020502350702	INFORMATION TECHNOLOGY CONSULTING	271,344
034020502350703	LEGAL SERVICES	180,896
034020502350799	OTHER PROFESSIONAL SERVICES	452,240
034020502400800	FINANCIAL - GENERAL	4,522,399
034020502400801	BANK CHARGES	1,808,960
034020502400803	INSURANCE CHARGES / PREMIUM	2,713,440
034020502450901	FUEL & LUBRICANTS - GENERAL	3,009,276
034020502450901	MOTOR VEHICLE FUEL COST	902,783
034020502450905	GENERATOR FUEL COST	601,855
034020502450906	COOKING GAS/FUEL COST	601,855
034020502450999	OTHER FUEL COST	902,783
034020502501000	MISCELLANEOUS	54,650,393
034020502501001	REFRESHMENT & MEALS	2,103,707
034020502501004	MEDICAL EXPENDITURE	8,140,319
034020502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,406,368
034020504001201	GRANTS & CONTRIBUTION - GENERAL	560,060
034020504001203	GRANTS TO GOVT. OWNED COMPANIES	560,060
	TOTAL CAPITAL PROJECT	135,000,000
	RENOVATION AND FACILITIES UPGRADE	135,000,000
0340310	DAMASCUS	
	TOTAL ALLOCATION:	568,942,358
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034031001100011	TOTAL PERSONNEL COST	71,154,733
034031002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	137,787,625
034031002050111	TRAVELS & TRANSPORT - GENERAL	35,562,030
034031002050111	LOCAL TRAVELS & TRANSPORT	16,029,713
034031002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,532,317
034031002100201	UTILITIES - GENERAL	9,777,152
034031002100201	ELECTRICITY CHARGES	3,263,146
034031002100202	TELEPHONE CHARGES	3,794,718
034031002100205	WATER RATES	1,087,715
034031002100299	OTHER UTILITY CHARGES	1,631,573
034031002150301	MATERIALS & SUPPLIES - GENERAL	2,063,865
034031002150301	OFFICE MATERIALS & SUPPLIES	619,160
034031002150302	LIBRARY BOOKS & PERIODICALS	206,387
034031002150303	COMPUTER MATERIALS & SUPPLIES	309,580
034031002150304	PRINTING OF NON SECURITY DOCUMENTS	206,387
034031002150305	PRINTING OF SECURITY DOCUMENTS	309,580
034031002150399	OTHER MATERIALS & SUPPLIES	412,773
034031002200401	MAINTENANCE SERVICES - GENERAL	3,915,791
034031002200401	MAINTENANCE OF MOTOR VEHICLES	1,174,737
034031002200405	MAINTENANCE OF OFFICE FURNITURE	391,579
034031002200406	MAINTENANCE OF BUILDING - OFFICE	783,158
034031002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	783,158
034031002200409	MAINTENANCE OF OFFICE EQUIPMENTS	587,369
034031002200411	MAINTENANCE OF PLANTS/GENERATORS	195,790
034031002300601	OTHER SERVICES - GENERAL	34,971,282
034031002300601	SECURITY SERVICES	3,017,430
034031002300602	CLEANING & FUMIGATION SERVICES	2,876,641
034031002300603	OFFICE ACCOMMODATION RENT	12,514,898
034031002300604	RESIDENTIAL ACCOMMODATION RENT	13,988,713
034031002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,573,600
034031002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	967,436
034031002350702	INFORMATION TECHNOLOGY CONSULTING	290,231
034031002350703	LEGAL SERVICES	193,487
034031002350799	OTHER PROFESSIONAL SERVICES	483,718
034031002400800	FINANCIAL - GENERAL	4,837,179
034031002400801	BANK CHARGES	1,934,871
034031002400803	INSURANCE CHARGES / PREMIUM	2,902,307
034031002450901	FUEL & LUBRICANTS - GENERAL	3,218,735
034031002450901	MOTOR VEHICLE FUEL COST	965,621
034031002450905	GENERATOR FUEL COST	643,747
034031002450906	COOKING GAS/FUEL COST	643,747
034031002450999	OTHER FUEL COST	965,621
034031002501000	MISCELLANEOUS	40,976,549
034031002501001	REFRESHMENT & MEALS	2,250,135
034031002501004	MEDICAL EXPENDITURE	8,706,922
034031002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,019,493
034031004001201	GRANTS & CONTRIBUTION - GENERAL	1,497,606
034031004001203	GRANTS TO GOVT. OWNED COMPANIES	599,042
034031004001205	SCHOLARSHIP AWARD / GRANTS	898,564
	TOTAL CAPITAL PROJECT	360,000,000
	ONGOING PROJECTS (OTHERS)	360,000,000
034031004001000	PURCHASE OF CHANCERY AND AMBASSADOR'S RESIDENCE	360,000,000
0340310	DAR-ES-SALAAM	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	145,524,572
Classification No.	EXPENDITURE ITEMS	
034031001100011	TOTAL PERSONNEL COST	49,084,120
034021002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,440,452
034021002050111	TRAVELS & TRANSPORT - GENERAL	12,563,551
034021002050111	LOCAL TRAVELS & TRANSPORT	8,697,843
034021002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,865,708
034021002100201	UTILITIES - GENERAL	13,866,589
034021002100201	ELECTRICITY CHARGES	4,159,977
034021002100202	TELEPHONE CHARGES	6,239,965
034021002100205	WATER RATES	1,386,659
034021002100299	OTHER UTILITY CHARGES	2,079,988
034021002150301	MATERIALS & SUPPLIES - GENERAL	2,631,090
034021002150301	OFFICE MATERIALS & SUPPLIES	789,327
034021002150302	LIBRARY BOOKS & PERIODICALS	263,109
034021002150303	COMPUTER MATERIALS & SUPPLIES	394,664
034021002150304	PRINTING OF NON SECURITY DOCUMENTS	263,109
034021002150305	PRINTING OF SECURITY DOCUMENTS	394,664
034021002150399	OTHER MATERIALS & SUPPLIES	526,218
034021002200401	MAINTENANCE SERVICES - GENERAL	6,187,811
034021002200401	MAINTENANCE OF MOTOR VEHICLES	1,856,343
034021002200405	MAINTENANCE OF OFFICE FURNITURE	618,781
034021002200406	MAINTENANCE OF BUILDING - OFFICE	1,237,562
034021002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,237,562
034021002200409	MAINTENANCE OF OFFICE EQUIPMENTS	928,172
034021002200411	MAINTENANCE OF PLANTS/GENERATORS	309,391
034021002300601	OTHER SERVICES - GENERAL	6,496,988
034021002300601	SECURITY SERVICES	519,759
034021002300602	CLEANING & FUMIGATION SERVICES	779,639
034021002300603	OFFICE ACCOMMODATION RENT	2,273,946
034021002300604	RESIDENTIAL ACCOMMODATION RENT	2,598,795
034021002300605	SECURITY VOTE (INCLUDING OPERATIONS)	324,849
034021002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,233,322
034021002350702	INFORMATION TECHNOLOGY CONSULTING	369,997
034021002350703	LEGAL SERVICES	246,664
034021002350799	OTHER PROFESSIONAL SERVICES	616,661
034021002400800	FINANCIAL - GENERAL	6,166,611
034021002400801	BANK CHARGES	2,466,644
034021002400803	INSURANCE CHARGES / PREMIUM	3,699,967
034021002450901	FUEL & LUBRICANTS - GENERAL	4,103,361
034021002450901	MOTOR VEHICLE FUEL COST	1,231,008
034021002450905	GENERATOR FUEL COST	820,672
034021002450906	COOKING GAS/FUEL COST	820,672
034021002450999	OTHER FUEL COST	1,231,008
034021002501000	MISCELLANEOUS	41,281,925
034021002501001	REFRESHMENT & MEALS	2,868,553
034021002501004	MEDICAL EXPENDITURE	11,099,900
034021002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,313,472
034021004001201	GRANTS & CONTRIBUTION - GENERAL	1,909,203
034021004001203	GRANTS TO GOVT. OWNED COMPANIES	763,681
034021004001205	SCHOLARSHIP AWARD / GRANTS	1,145,522
0340215	DOUALA	
	TOTAL ALLOCATION:	167,558,884

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034021501100011	TOTAL PERSONNEL COST	57,553,160
034021502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,005,723
034021502050111	TRAVELS & TRANSPORT - GENERAL	7,273,277
034021502050111	LOCAL TRAVELS & TRANSPORT	4,527,654
034021502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,745,624
034021502100201	UTILITIES - GENERAL	8,749,073
034021502100201	ELECTRICITY CHARGES	2,954,628
034021502100202	TELEPHONE CHARGES	3,332,254
034021502100205	WATER RATES	984,876
034021502100299	OTHER UTILITY CHARGES	1,477,314
034021502150301	MATERIALS & SUPPLIES - GENERAL	1,868,735
034021502150301	OFFICE MATERIALS & SUPPLIES	560,621
034021502150302	LIBRARY BOOKS & PERIODICALS	186,874
034021502150303	COMPUTER MATERIALS & SUPPLIES	280,310
034021502150304	PRINTING OF NON SECURITY DOCUMENTS	186,874
034021502150305	PRINTING OF SECURITY DOCUMENTS	280,310
034021502150399	OTHER MATERIALS & SUPPLIES	373,747
034021502200401	MAINTENANCE SERVICES - GENERAL	3,837,312
034021502200401	MAINTENANCE OF MOTOR VEHICLES	1,151,194
034021502200405	MAINTENANCE OF OFFICE FURNITURE	383,731
034021502200406	MAINTENANCE OF BUILDING - OFFICE	767,462
034021502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	767,462
034021502200409	MAINTENANCE OF OFFICE EQUIPMENTS	575,597
034021502200411	MAINTENANCE OF PLANTS/GENERATORS	191,866
034021502300601	OTHER SERVICES - GENERAL	30,348,025
034021502300601	SECURITY SERVICES	2,515,886
034021502300602	CLEANING & FUMIGATION SERVICES	3,773,829
034021502300603	OFFICE ACCOMMODATION RENT	11,007,002
034021502300604	RESIDENTIAL ACCOMMODATION RENT	11,478,878
034021502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,572,429
034021502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	875,969
034021502350702	INFORMATION TECHNOLOGY CONSULTING	262,791
034021502350703	LEGAL SERVICES	175,194
034021502350799	OTHER PROFESSIONAL SERVICES	437,984
034021502400800	FINANCIAL - GENERAL	4,379,843
034021502400801	BANK CHARGES	1,751,937
034021502400803	INSURANCE CHARGES / PREMIUM	2,627,906
034021502450901	FUEL & LUBRICANTS - GENERAL	2,914,417
034021502450901	MOTOR VEHICLE FUEL COST	874,325
034021502450905	GENERATOR FUEL COST	582,883
034021502450906	COOKING GAS/FUEL COST	582,883
034021502450999	OTHER FUEL COST	874,325
034021502501000	MISCELLANEOUS	49,216,667
034021502501001	REFRESHMENT & MEALS	2,357,532
034021502501004	MEDICAL EXPENDITURE	7,883,717
034021502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,975,418
034021504001201	GRANTS & CONTRIBUTION - GENERAL	542,405
034021504001203	GRANTS TO GOVT. OWNED COMPANIES	542,405
	TOTAL CAPITAL PROJECT	
	NEW PROJECTS (OTHERS)	
0340220	DUBLIN	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	322,576,578
Classification No.	EXPENDITURE ITEMS	
034022001100011	TOTAL PERSONNEL COST	125,642,759
034022002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,933,819
034022002050111	TRAVELS & TRANSPORT - GENERAL	8,741,008
034022002050111	LOCAL TRAVELS & TRANSPORT	6,681,311
034022002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,059,697
034022002100201	UTILITIES - GENERAL	15,507,792
034022002100201	ELECTRICITY CHARGES	4,379,370
034022002100202	TELEPHONE CHARGES	5,469,055
034022002100203	INTERNET ACCESS CHARGES	2,009,893
034022002100205	WATER RATES	1,459,790
034022002100299	OTHER UTILITY CHARGES	2,189,685
034022002150301	MATERIALS & SUPPLIES - GENERAL	2,769,851
034022002150301	OFFICE MATERIALS & SUPPLIES	830,955
034022002150302	LIBRARY BOOKS & PERIODICALS	276,985
034022002150303	COMPUTER MATERIALS & SUPPLIES	415,478
034022002150304	PRINTING OF NON SECURITY DOCUMENTS	276,985
034022002150305	PRINTING OF SECURITY DOCUMENTS	415,478
034022002150399	OTHER MATERIALS & SUPPLIES	553,970
034022002200401	MAINTENANCE SERVICES - GENERAL	3,682,634
034022002200401	MAINTENANCE OF MOTOR VEHICLES	1,162,937
034022002200405	MAINTENANCE OF OFFICE FURNITURE	387,646
034022002200406	MAINTENANCE OF BUILDING - OFFICE	775,291
034022002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	775,291
034022002200409	MAINTENANCE OF OFFICE EQUIPMENTS	581,468
034022002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034022002300601	OTHER SERVICES - GENERAL	27,611,821
034022002300601	SECURITY SERVICES	2,325,206
034022002300602	CLEANING & FUMIGATION SERVICES	3,487,809
034022002300603	OFFICE ACCOMMODATION RENT	10,172,776
034022002300604	RESIDENTIAL ACCOMMODATION RENT	10,172,776
034022002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,453,254
034022002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,298,366
034022002350702	INFORMATION TECHNOLOGY CONSULTING	389,510
034022002350703	LEGAL SERVICES	259,673
034022002350799	OTHER PROFESSIONAL SERVICES	649,183
034022002400800	FINANCIAL - GENERAL	6,491,832
034022002400801	BANK CHARGES	2,596,733
034022002400803	INSURANCE CHARGES / PREMIUM	3,895,099
034022002450901	FUEL & LUBRICANTS - GENERAL	3,455,815
034022002450901	MOTOR VEHICLE FUEL COST	1,295,930
034022002450905	GENERATOR FUEL COST	0
034022002450906	COOKING GAS/FUEL COST	863,954
034022002450999	OTHER FUEL COST	1,295,930
034022002501000	MISCELLANEOUS	53,364,808
034022002501001	REFRESHMENT & MEALS	3,019,838
034022002501004	MEDICAL EXPENDITURE	11,685,298
034022002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,659,672
034022004001201	GRANTS & CONTRIBUTION - GENERAL	2,009,892
034022004001203	GRANTS TO GOVT. OWNED COMPANIES	803,957
034022004001205	SCHOLARSHIP AWARD / GRANTS	1,205,935

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	72,000,000
	NEW PROJECTS (OTHERS)	72,000,000
034022005010000	RENOVATION OF CHANCERY BUILDING	72,000,000
0340225	FREETOWN	
	TOTAL ALLOCATION:	521,212,881
Classification No.	EXPENDITURE ITEMS	
034022501100011	TOTAL PERSONNEL COST	60,667,663
034022502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,545,218
034022502050111	TRAVELS & TRANSPORT - GENERAL	6,230,967
034022502050111	LOCAL TRAVELS & TRANSPORT	3,932,977
034022502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,297,990
034022502100201	UTILITIES - GENERAL	8,243,064
034022502100201	ELECTRICITY CHARGES	2,472,919
034022502100202	TELEPHONE CHARGES	3,709,379
034022502100205	WATER RATES	824,306
034022502100299	OTHER UTILITY CHARGES	1,236,460
034022502150301	MATERIALS & SUPPLIES - GENERAL	1,564,065
034022502150301	OFFICE MATERIALS & SUPPLIES	469,219
034022502150302	LIBRARY BOOKS & PERIODICALS	156,406
034022502150303	COMPUTER MATERIALS & SUPPLIES	234,610
034022502150304	PRINTING OF NON SECURITY DOCUMENTS	156,406
034022502150305	PRINTING OF SECURITY DOCUMENTS	234,610
034022502150399	OTHER MATERIALS & SUPPLIES	312,813
034022502200401	MAINTENANCE SERVICES - GENERAL	3,946,864
034022502200401	MAINTENANCE OF MOTOR VEHICLES	1,184,059
034022502200405	MAINTENANCE OF OFFICE FURNITURE	394,686
034022502200406	MAINTENANCE OF BUILDING - OFFICE	789,373
034022502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	789,373
034022502200409	MAINTENANCE OF OFFICE EQUIPMENTS	592,030
034022502200411	MAINTENANCE OF PLANTS/GENERATORS	197,343
034022502300601	OTHER SERVICES - GENERAL	24,545,092
034022502300601	SECURITY SERVICES	1,963,607
034022502300602	CLEANING & FUMIGATION SERVICES	2,945,411
034022502300603	OFFICE ACCOMMODATION RENT	8,590,782
034022502300604	RESIDENTIAL ACCOMMODATION RENT	9,818,037
034022502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,227,255
034022502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	733,155
034022502350702	INFORMATION TECHNOLOGY CONSULTING	219,946
034022502350703	LEGAL SERVICES	146,631
034022502350799	OTHER PROFESSIONAL SERVICES	366,577
034022502400800	FINANCIAL - GENERAL	3,665,773
034022502400801	BANK CHARGES	1,466,309
034022502400803	INSURANCE CHARGES / PREMIUM	2,199,464
034022502450901	FUEL & LUBRICANTS - GENERAL	2,439,264
034022502450901	MOTOR VEHICLE FUEL COST	731,779
034022502450905	GENERATOR FUEL COST	487,853
034022502450906	COOKING GAS/FUEL COST	487,853
034022502450999	OTHER FUEL COST	731,779
034022502501000	MISCELLANEOUS	48,722,999
034022502501001	REFRESHMENT & MEALS	1,705,226
034022502501004	MEDICAL EXPENDITURE	6,598,392
034022502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,419,381
034022504001201	GRANTS & CONTRIBUTION - GENERAL	453,974

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034022504001203	GRANTS TO GOVT. OWNED COMPANIES	453,974
	TOTAL CAPITAL PROJECT	360,000,000
	ONGOING PROJECTS (OTHERS)	360,000,000
034022504010000	COMPLETION OF CHANCERY BUILDING	180,000,000
034022504020000	COMPLETION & REHABILITATION OF DILAPIDATED EIGHT (8) GOVT. HOUSES	180,000,000
0340230	GABORONE	
	TOTAL ALLOCATION:	181,972,818
Classification No.	EXPENDITURE ITEMS	
034023501100011	TOTAL PERSONNEL COST	68,259,624
034023002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,713,193
034023502050111	TRAVELS & TRANSPORT - GENERAL	8,026,794
034023002050111	LOCAL TRAVELS & TRANSPORT	5,557,011
034023002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,469,783
034023002100201	UTILITIES - GENERAL	8,859,299
034023002100201	ELECTRICITY CHARGES	2,657,790
034023002100202	TELEPHONE CHARGES	3,986,684
034023002100205	WATER RATES	885,930
034023002100299	OTHER UTILITY CHARGES	1,328,895
034023502150301	MATERIALS & SUPPLIES - GENERAL	1,680,991
034023002150301	OFFICE MATERIALS & SUPPLIES	504,297
034023002150302	LIBRARY BOOKS & PERIODICALS	168,099
034023002150303	COMPUTER MATERIALS & SUPPLIES	252,149
034023002150304	PRINTING OF NON SECURITY DOCUMENTS	168,099
034023002150305	PRINTING OF SECURITY DOCUMENTS	252,149
034023002150399	OTHER MATERIALS & SUPPLIES	336,198
034023502200401	MAINTENANCE SERVICES - GENERAL	9,120,540
034023002200401	MAINTENANCE OF MOTOR VEHICLES	2,241,162
034023002200405	MAINTENANCE OF OFFICE FURNITURE	747,054
034023002200406	MAINTENANCE OF BUILDING - OFFICE	2,319,108
034023002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,319,108
034023002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,120,581
034023002200411	MAINTENANCE OF PLANTS/GENERATORS	373,527
034023502300601	OTHER SERVICES - GENERAL	4,150,895
034023002300601	SECURITY SERVICES	332,072
034023002300602	CLEANING & FUMIGATION SERVICES	498,107
034023002300603	OFFICE ACCOMMODATION RENT	1,452,813
034023002300604	RESIDENTIAL ACCOMMODATION RENT	1,660,358
034023002300605	SECURITY VOTE (INCLUDING OPERATIONS)	207,545
034023502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	787,964
034023002350702	INFORMATION TECHNOLOGY CONSULTING	236,389
034023002350703	LEGAL SERVICES	157,593
034023002350799	OTHER PROFESSIONAL SERVICES	393,982
034023002400800	FINANCIAL - GENERAL	3,939,819
034023002400801	BANK CHARGES	1,575,928
034023002400803	INSURANCE CHARGES / PREMIUM	2,363,891
034023502450901	FUEL & LUBRICANTS - GENERAL	2,621,618
034023002450901	MOTOR VEHICLE FUEL COST	786,485
034023002450905	GENERATOR FUEL COST	524,324
034023002450906	COOKING GAS/FUEL COST	524,324
034023002450999	OTHER FUEL COST	786,485
034023002501000	MISCELLANEOUS	46,305,492
034023002501001	REFRESHMENT & MEALS	1,832,705

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034023002501004	MEDICAL EXPENDITURE	7,091,674
034023002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,381,113
034023504001201	GRANTS & CONTRIBUTION - GENERAL	1,219,781
034023004001203	GRANTS TO GOVT. OWNED COMPANIES	487,912
034023004001205	SCHOLARSHIP AWARD / GRANTS	731,868
	TOTAL CAPITAL PROJECT	27,000,000
034023005000000	NEW PROJECTS (OTHERS)	27,000,000
034023005010000	FURNISHING OF RESIDENCE & FIVE (5) QUARTERS AS PROVIDED IN THE MTSS	27,000,000
0340235	GENEVA	
	TOTAL ALLOCATION:	709,498,792
Classification No.	EXPENDITURE ITEMS	
034023501100011	TOTAL PERSONNEL COST	274,527,056
034023502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	254,971,736
034023502050111	TRAVELS & TRANSPORT - GENERAL	21,255,717
034023502050111	LOCAL TRAVELS & TRANSPORT	14,715,458
034023502050112	INTERNATIONAL TRAVELS & TRANSPORT	6,540,259
034023502100201	UTILITIES - GENERAL	23,460,208
034023502100201	ELECTRICITY CHARGES	7,038,062
034023502100202	TELEPHONE CHARGES	10,557,094
034023502100205	WATER RATES	2,346,021
034023502100299	OTHER UTILITY CHARGES	3,519,031
034023502150301	MATERIALS & SUPPLIES - GENERAL	4,451,414
034023502150301	OFFICE MATERIALS & SUPPLIES	1,335,424
034023502150302	LIBRARY BOOKS & PERIODICALS	445,141
034023502150303	COMPUTER MATERIALS & SUPPLIES	667,712
034023502150304	PRINTING OF NON SECURITY DOCUMENTS	445,141
034023502150305	PRINTING OF SECURITY DOCUMENTS	667,712
034023502150399	OTHER MATERIALS & SUPPLIES	890,283
034023502200401	MAINTENANCE SERVICES - GENERAL	16,130,340
034023502200401	MAINTENANCE OF MOTOR VEHICLES	1,620,108
034023502200405	MAINTENANCE OF OFFICE FURNITURE	540,036
034023502200406	MAINTENANCE OF BUILDING - OFFICE	6,580,071
034023502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,580,071
034023502200409	MAINTENANCE OF OFFICE EQUIPMENTS	810,054
034023502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034023502300601	OTHER SERVICES - GENERAL	88,962,887
034023502300601	SECURITY SERVICES	7,985,755
034023502300602	CLEANING & FUMIGATION SERVICES	11,978,632
034023502300603	OFFICE ACCOMMODATION RENT	24,078,632
034023502300604	RESIDENTIAL ACCOMMODATION RENT	39,928,773
034023502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,991,097
034023502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,086,598
034023502350702	INFORMATION TECHNOLOGY CONSULTING	625,979
034023502350703	LEGAL SERVICES	417,320
034023502350799	OTHER PROFESSIONAL SERVICES	1,043,299
034023502400800	FINANCIAL - GENERAL	10,432,990
034023502400801	BANK CHARGES	4,173,196
034023502400803	INSURANCE CHARGES / PREMIUM	6,259,794
034023502450901	FUEL & LUBRICANTS - GENERAL	5,553,822
034023502450901	MOTOR VEHICLE FUEL COST	2,082,683
034023502450905	GENERATOR FUEL COST	0
034023502450906	COOKING GAS/FUEL COST	1,388,455

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034023502450999	OTHER FUEL COST	2,082,683
034023502501000	MISCELLANEOUS	81,345,727
034023502501001	REFRESHMENT & MEALS	4,853,166
034023502501004	MEDICAL EXPENDITURE	18,779,382
034023502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	57,713,179
034023504001201	GRANTS & CONTRIBUTION - GENERAL	1,292,035
034023504001203	GRANTS TO GOVT. OWNED COMPANIES	1,292,035
	TOTAL CAPITAL PROJECT	180,000,000
	NEW PROJECTS (OTHERS)	180,000,000
034023505010000	PURCHASE & FURNISHING OF 4 APARTMENTS AS PROVIDED IN THE MTSS	180,000,000
0340355	HANOI	
	TOTAL ALLOCATION:	178,697,817
Classification No.	EXPENDITURE ITEMS	
034035501100011	TOTAL PERSONNEL COST	60,438,236
034035502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,259,581
034035502050111	TRAVELS & TRANSPORT - GENERAL	8,304,544
034035502050111	LOCAL TRAVELS & TRANSPORT	5,444,544
034035502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,860,000
034035502100201	UTILITIES - GENERAL	8,679,997
034035502100201	ELECTRICITY CHARGES	2,603,999
034035502100202	TELEPHONE CHARGES	3,905,998
034035502100205	WATER RATES	868,000
034035502100299	OTHER UTILITY CHARGES	1,301,999
034035502150301	MATERIALS & SUPPLIES - GENERAL	1,646,970
034035502150301	OFFICE MATERIALS & SUPPLIES	494,091
034035502150302	LIBRARY BOOKS & PERIODICALS	164,697
034035502150303	COMPUTER MATERIALS & SUPPLIES	247,045
034035502150304	PRINTING OF NON SECURITY DOCUMENTS	164,697
034035502150305	PRINTING OF SECURITY DOCUMENTS	247,045
034035502150399	OTHER MATERIALS & SUPPLIES	329,394
034035502200401	MAINTENANCE SERVICES - GENERAL	9,126,144
034035502200401	MAINTENANCE OF MOTOR VEHICLES	1,492,467
034035502200405	MAINTENANCE OF OFFICE FURNITURE	497,489
034035502200406	MAINTENANCE OF BUILDING - OFFICE	3,194,978
034035502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,194,978
034035502200409	MAINTENANCE OF OFFICE EQUIPMENTS	746,233
034035502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034035502300601	OTHER SERVICES - GENERAL	24,146,505
034035502300601	SECURITY SERVICES	1,931,720
034035502300602	CLEANING & FUMIGATION SERVICES	2,897,581
034035502300603	OFFICE ACCOMMODATION RENT	8,451,277
034035502300604	RESIDENTIAL ACCOMMODATION RENT	9,658,602
034035502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,207,325
034035502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	772,016
034035502350702	INFORMATION TECHNOLOGY CONSULTING	231,605
034035502350703	LEGAL SERVICES	154,403
034035502350799	OTHER PROFESSIONAL SERVICES	386,008
034035502400800	FINANCIAL - GENERAL	3,860,082
034035502400801	BANK CHARGES	1,544,033
034035502400803	INSURANCE CHARGES / PREMIUM	2,316,049
034035502450901	FUEL & LUBRICANTS - GENERAL	2,054,848
034035502450901	MOTOR VEHICLE FUEL COST	770,568

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034035502450905	GENERATOR FUEL COST	0
034035502450906	COOKING GAS/FUEL COST	513,712
034035502450999	OTHER FUEL COST	770,568
034035502501000	MISCELLANEOUS	57,756,327
034035502501001	REFRESHMENT & MEALS	1,795,613
034035502501004	MEDICAL EXPENDITURE	6,948,147
034035502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,012,567
034035504001201	GRANTS & CONTRIBUTION - GENERAL	1,912,150
034035504001203	GRANTS TO GOVT. OWNED COMPANIES	1,195,094
034035504001205	SCHOLARSHIP AWARD / GRANTS	717,056
0340240	HARARE	
	TOTAL ALLOCATION:	211,520,058
Classification No.	EXPENDITURE ITEMS	
034024001100011	TOTAL PERSONNEL COST	74,700,245
034024002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,819,813
034024002050111	TRAVELS & TRANSPORT - GENERAL	6,634,974
034024002050111	LOCAL TRAVELS & TRANSPORT	4,085,751
034024002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,549,223
034024002100201	UTILITIES - GENERAL	9,144,256
034024002100201	ELECTRICITY CHARGES	2,743,277
034024002100202	TELEPHONE CHARGES	4,114,915
034024002100205	WATER RATES	914,426
034024002100299	OTHER UTILITY CHARGES	1,371,638
034024002150301	MATERIALS & SUPPLIES - GENERAL	1,735,060
034024002150301	OFFICE MATERIALS & SUPPLIES	520,518
034024002150302	LIBRARY BOOKS & PERIODICALS	173,506
034024002150303	COMPUTER MATERIALS & SUPPLIES	260,259
034024002150304	PRINTING OF NON SECURITY DOCUMENTS	173,506
034024002150305	PRINTING OF SECURITY DOCUMENTS	260,259
034024002150399	OTHER MATERIALS & SUPPLIES	347,012
034024002200401	MAINTENANCE SERVICES - GENERAL	8,912,638
034024002200401	MAINTENANCE OF MOTOR VEHICLES	2,145,791
034024002200405	MAINTENANCE OF OFFICE FURNITURE	715,264
034024002200406	MAINTENANCE OF BUILDING - OFFICE	2,365,528
034024002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,255,528
034024002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,072,896
034024002200411	MAINTENANCE OF PLANTS/GENERATORS	357,632
034024002300601	OTHER SERVICES - GENERAL	6,264,409
034024002300601	SECURITY SERVICES	342,753
034024002300602	CLEANING & FUMIGATION SERVICES	514,129
034024002300603	OFFICE ACCOMMODATION RENT	2,379,543
034024002300604	RESIDENTIAL ACCOMMODATION RENT	2,813,764
034024002300605	SECURITY VOTE (INCLUDING OPERATIONS)	214,220
034024002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	813,308
034024002350702	INFORMATION TECHNOLOGY CONSULTING	243,993
034024002350703	LEGAL SERVICES	162,662
034024002350799	OTHER PROFESSIONAL SERVICES	406,654
034024002400800	FINANCIAL - GENERAL	4,066,542
034024002400801	BANK CHARGES	1,626,617
034024002400803	INSURANCE CHARGES / PREMIUM	2,439,925
034024002450901	FUEL & LUBRICANTS - GENERAL	2,705,942
034024002450901	MOTOR VEHICLE FUEL COST	811,783

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034024002450905	GENERATOR FUEL COST	541,188
034024002450906	COOKING GAS/FUEL COST	541,188
034024002450999	OTHER FUEL COST	811,783
034024002501000	MISCELLANEOUS	59,283,668
034024002501001	REFRESHMENT & MEALS	1,891,654
034024002501004	MEDICAL EXPENDITURE	7,319,776
034024002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	50,072,238
034024004001201	GRANTS & CONTRIBUTION - GENERAL	1,259,015
034024004001203	GRANTS TO GOVT. OWNED COMPANIES	503,606
034024004001205	SCHOLARSHIP AWARD / GRANTS	755,409
	TOTAL CAPITAL PROJECT	36,000,000
	ONGOING PROJECTS (OTHERS)	36,000,000
034024005010000	COMPLETION OF REHABILITATION OF CHANCERY RESIDENCE AND 10 OFFICES QUARTER	18,000,000
034024005020000	PURCHASE OF GENERATING SETS FOR CHANCERY AND 10 OFFICERS' QUARTERS	18,000,000
0340851	HAVANA	
	TOTAL ALLOCATION:	234,726,476
Classification No.	EXPENDITURE ITEMS	
03402501100011	TOTAL PERSONNEL COST	63,477,239
03402502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	123,999,237
03402502050111	TRAVELS & TRANSPORT - GENERAL	6,973,681
03402502050111	LOCAL TRAVELS & TRANSPORT	4,447,164
03402502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,526,517
03402502100201	UTILITIES - GENERAL	9,062,810
03402502100201	ELECTRICITY CHARGES	2,718,843
03402502100202	TELEPHONE CHARGES	4,078,264
03402502100205	WATER RATES	906,281
03402502100299	OTHER UTILITY CHARGES	1,359,421
03402502150301	MATERIALS & SUPPLIES - GENERAL	1,719,606
03402502150301	OFFICE MATERIALS & SUPPLIES	515,882
03402502150302	LIBRARY BOOKS & PERIODICALS	171,961
03402502150303	COMPUTER MATERIALS & SUPPLIES	257,941
03402502150304	PRINTING OF NON SECURITY DOCUMENTS	171,961
03402502150305	PRINTING OF SECURITY DOCUMENTS	257,941
03402502150399	OTHER MATERIALS & SUPPLIES	343,921
03402502200401	MAINTENANCE SERVICES - GENERAL	4,370,916
03402502200401	MAINTENANCE OF MOTOR VEHICLES	1,146,275
03402502200405	MAINTENANCE OF OFFICE FURNITURE	382,092
03402502200406	MAINTENANCE OF BUILDING - OFFICE	764,183
03402502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,314,183
03402502200409	MAINTENANCE OF OFFICE EQUIPMENTS	573,137
03402502200411	MAINTENANCE OF PLANTS/GENERATORS	191,046
03402502300601	OTHER SERVICES - GENERAL	39,185,573
03402502300601	SECURITY SERVICES	2,298,846
03402502300602	CLEANING & FUMIGATION SERVICES	2,898,269
03402502300603	OFFICE ACCOMMODATION RENT	14,869,950
03402502300604	RESIDENTIAL ACCOMMODATION RENT	16,994,229
03402502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,124,279
03402502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	806,064
03402502350702	INFORMATION TECHNOLOGY CONSULTING	241,819
03402502350703	LEGAL SERVICES	161,213
03402502350799	OTHER PROFESSIONAL SERVICES	403,032

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
03402502400800	FINANCIAL - GENERAL	4,030,322
03402502400801	BANK CHARGES	1,612,129
03402502400803	INSURANCE CHARGES / PREMIUM	2,418,193
03402502450901	FUEL & LUBRICANTS - GENERAL	2,681,840
03402502450901	MOTOR VEHICLE FUEL COST	804,552
03402502450905	GENERATOR FUEL COST	536,368
03402502450906	COOKING GAS/FUEL COST	536,368
03402502450999	OTHER FUEL COST	804,552
03402502501000	MISCELLANEOUS	53,920,623
03402502501001	REFRESHMENT & MEALS	1,874,805
03402502501004	MEDICAL EXPENDITURE	7,254,580
03402502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,791,238
03402504001201	GRANTS & CONTRIBUTION - GENERAL	1,247,801
03402504001203	GRANTS TO GOVT. OWNED COMPANIES	499,120
03402504001205	SCHOLARSHIP AWARD / GRANTS	748,680
	TOTAL CAPITAL PROJECT	47,250,000
	ONGOING PROJECTS (OTHERS)	47,250,000
	COMPLETION OF REHABILITATION OF RESIDENCE	47,250,000
0340250	HONG KONG	
	TOTAL ALLOCATION:	227,084,468
Classification No.	EXPENDITURE ITEMS	
034025001100011	TOTAL PERSONNEL COST	76,186,420
034025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,898,048
034025002050111	TRAVELS & TRANSPORT - GENERAL	10,014,081
034025002050111	LOCAL TRAVELS & TRANSPORT	6,678,979
034025002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,335,102
034025002100201	UTILITIES - GENERAL	11,963,264
034025002100201	ELECTRICITY CHARGES	3,588,979
034025002100202	TELEPHONE CHARGES	5,383,469
034025002100205	WATER RATES	1,196,326
034025002100299	OTHER UTILITY CHARGES	1,794,490
034025002150301	MATERIALS & SUPPLIES - GENERAL	2,269,947
034025002150301	OFFICE MATERIALS & SUPPLIES	680,984
034025002150302	LIBRARY BOOKS & PERIODICALS	226,995
034025002150303	COMPUTER MATERIALS & SUPPLIES	340,492
034025002150304	PRINTING OF NON SECURITY DOCUMENTS	226,995
034025002150305	PRINTING OF SECURITY DOCUMENTS	340,492
034025002150399	OTHER MATERIALS & SUPPLIES	453,989
034025002200401	MAINTENANCE SERVICES - GENERAL	3,789,709
034025002200401	MAINTENANCE OF MOTOR VEHICLES	1,196,750
034025002200405	MAINTENANCE OF OFFICE FURNITURE	398,917
034025002200406	MAINTENANCE OF BUILDING - OFFICE	797,833
034025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	797,833
034025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	598,375
034025002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034025002300601	OTHER SERVICES - GENERAL	68,109,706
034025002300601	SECURITY SERVICES	5,448,776
034025002300602	CLEANING & FUMIGATION SERVICES	8,173,165
034025002300603	OFFICE ACCOMMODATION RENT	23,838,397
034025002300604	RESIDENTIAL ACCOMMODATION RENT	27,243,882
034025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,405,485
034025002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,064,037
034025002350702	INFORMATION TECHNOLOGY CONSULTING	319,211

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034025002350703	LEGAL SERVICES	212,807
034025002350799	OTHER PROFESSIONAL SERVICES	532,018
034025002400800	FINANCIAL - GENERAL	5,320,183
034025002400801	BANK CHARGES	2,128,073
034025002400803	INSURANCE CHARGES / PREMIUM	3,192,110
034025002450901	FUEL & LUBRICANTS - GENERAL	2,832,108
034025002450901	MOTOR VEHICLE FUEL COST	1,062,040
034025002450905	GENERATOR FUEL COST	0
034025002450906	COOKING GAS/FUEL COST	708,027
034025002450999	OTHER FUEL COST	1,062,040
034025002501000	MISCELLANEOUS	43,887,868
034025002501001	REFRESHMENT & MEALS	2,474,816
034025002501004	MEDICAL EXPENDITURE	9,576,330
034025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,836,722
034025004001201	GRANTS & CONTRIBUTION - GENERAL	1,647,146
034025004001203	GRANTS TO GOVT. OWNED COMPANIES	658,858
034025004001205	SCHOLARSHIP AWARD / GRANTS	988,288
0340255	ISLAMABAD	
	TOTAL ALLOCATION:	244,279,218
Classification No.	EXPENDITURE ITEMS	
034025501100011	TOTAL PERSONNEL COST	57,166,323
034025502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,827,291
034025502050111	TRAVELS & TRANSPORT - GENERAL	8,269,177
034025502050111	LOCAL TRAVELS & TRANSPORT	5,217,123
034025502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,052,054
034025502100201	UTILITIES - GENERAL	9,847,952
034025502100201	ELECTRICITY CHARGES	3,284,386
034025502100202	TELEPHONE CHARGES	3,826,579
034025502100205	WATER RATES	1,094,795
034025502100299	OTHER UTILITY CHARGES	1,642,193
034025502150301	MATERIALS & SUPPLIES - GENERAL	2,077,299
034025502150301	OFFICE MATERIALS & SUPPLIES	623,190
034025502150302	LIBRARY BOOKS & PERIODICALS	207,730
034025502150303	COMPUTER MATERIALS & SUPPLIES	311,595
034025502150304	PRINTING OF NON SECURITY DOCUMENTS	207,730
034025502150305	PRINTING OF SECURITY DOCUMENTS	311,595
034025502150399	OTHER MATERIALS & SUPPLIES	415,460
034025502200401	MAINTENANCE SERVICES - GENERAL	3,884,375
034025502200401	MAINTENANCE OF MOTOR VEHICLES	1,165,313
034025502200405	MAINTENANCE OF OFFICE FURNITURE	388,438
034025502200406	MAINTENANCE OF BUILDING - OFFICE	776,875
034025502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	776,875
034025502200409	MAINTENANCE OF OFFICE EQUIPMENTS	582,656
034025502200411	MAINTENANCE OF PLANTS/GENERATORS	194,219
034025502300601	OTHER SERVICES - GENERAL	17,952,930
034025502300601	SECURITY SERVICES	1,436,234
034025502300602	CLEANING & FUMIGATION SERVICES	2,154,352
034025502300603	OFFICE ACCOMMODATION RENT	6,283,526
034025502300604	RESIDENTIAL ACCOMMODATION RENT	7,181,172
034025502300605	SECURITY VOTE (INCLUDING OPERATIONS)	897,647
034025502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	973,733
034025502350702	INFORMATION TECHNOLOGY CONSULTING	292,120
034025502350703	LEGAL SERVICES	194,747

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034025502350799	OTHER PROFESSIONAL SERVICES	486,866
034025502400800	FINANCIAL - GENERAL	4,868,664
034025502400801	BANK CHARGES	1,947,466
034025502400803	INSURANCE CHARGES / PREMIUM	2,921,198
034025502450901	FUEL & LUBRICANTS - GENERAL	3,239,686
034025502450901	MOTOR VEHICLE FUEL COST	971,906
034025502450905	GENERATOR FUEL COST	647,937
034025502450906	COOKING GAS/FUEL COST	647,937
034025502450999	OTHER FUEL COST	971,906
034025502501000	MISCELLANEOUS	54,206,120
034025502501001	REFRESHMENT & MEALS	2,264,781
034025502501004	MEDICAL EXPENDITURE	8,763,595
034025502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,177,745
034025504001201	GRANTS & CONTRIBUTION - GENERAL	1,507,354
034025504001203	GRANTS TO GOVT. OWNED COMPANIES	602,942
034025504001205	SCHOLARSHIP AWARD / GRANTS	904,412
	TOTAL CAPITAL PROJECT	80,285,603
	ONGOING PROJECTS (OTHERS)	80,285,603
	COMPLETION OF CONSTRUCTION & FURNISHING OF 4 FLATS STAFF QUARTERS	80,285,603
0340260	JAKARTA	
	TOTAL ALLOCATION:	329,541,228
Classification No.	EXPENDITURE ITEMS	
034026001100011	TOTAL PERSONNEL COST	59,702,300
034026002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	179,838,929
034026002050111	TRAVELS & TRANSPORT - GENERAL	7,721,465
034026002050111	LOCAL TRAVELS & TRANSPORT	5,015,807
034026002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,705,658
034026002100201	UTILITIES - GENERAL	9,310,821
034026002100201	ELECTRICITY CHARGES	2,793,246
034026002100202	TELEPHONE CHARGES	4,189,870
034026002100205	WATER RATES	931,082
034026002100299	OTHER UTILITY CHARGES	1,396,623
034026002150301	MATERIALS & SUPPLIES - GENERAL	1,766,665
034026002150301	OFFICE MATERIALS & SUPPLIES	529,999
034026002150302	LIBRARY BOOKS & PERIODICALS	176,666
034026002150303	COMPUTER MATERIALS & SUPPLIES	265,000
034026002150304	PRINTING OF NON SECURITY DOCUMENTS	176,666
034026002150305	PRINTING OF SECURITY DOCUMENTS	265,000
034026002150399	OTHER MATERIALS & SUPPLIES	353,333
034026002200401	MAINTENANCE SERVICES - GENERAL	16,981,705
034026002200401	MAINTENANCE OF MOTOR VEHICLES	2,436,302
034026002200405	MAINTENANCE OF OFFICE FURNITURE	654,440
034026002200406	MAINTENANCE OF BUILDING - OFFICE	6,555,321
034026002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,090,321
034026002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,740,241
034026002200411	MAINTENANCE OF PLANTS/GENERATORS	2,505,080
034026002300601	OTHER SERVICES - GENERAL	57,879,785
034026002300601	SECURITY SERVICES	5,158,383
034026002300602	CLEANING & FUMIGATION SERVICES	5,537,574
034026002300603	OFFICE ACCOMMODATION RENT	21,467,926
034026002300604	RESIDENTIAL ACCOMMODATION RENT	22,491,913
034026002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,223,989

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034026002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,293,123
034026002350702	INFORMATION TECHNOLOGY CONSULTING	2,558,437
034026002350703	LEGAL SERVICES	1,320,625
034026002350799	OTHER PROFESSIONAL SERVICES	414,062
034026002400800	FINANCIAL - GENERAL	4,140,616
034026002400801	BANK CHARGES	1,656,246
034026002400803	INSURANCE CHARGES / PREMIUM	2,484,369
034026002450901	FUEL & LUBRICANTS - GENERAL	18,925,231
034026002450901	MOTOR VEHICLE FUEL COST	8,911,569
034026002450905	GENERATOR FUEL COST	6,326,046
034026002450906	COOKING GAS/FUEL COST	2,861,046
034026002450999	OTHER FUEL COST	826,569
034026002501000	MISCELLANEOUS	57,537,570
034026002501001	REFRESHMENT & MEALS	1,926,111
034026002501004	MEDICAL EXPENDITURE	8,278,108
034026002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	47,333,351
034026004001201	GRANTS & CONTRIBUTION - GENERAL	1,281,948
034026004001203	GRANTS TO GOVT. OWNED COMPANIES	512,779
034026004001205	SCHOLARSHIP AWARD / GRANTS	769,169
	TOTAL CAPITAL PROJECT	90,000,000
	NEW PROJECT (OTHERS)	90,000,000
	FURNISHING OF NEW RESIDENCE	63,000,000
	PURCHASE OF UTILITY VEHICLES	27,000,000
0340265	JEDDAH	
	TOTAL ALLOCATION:	270,408,468
Classification No.	EXPENDITURE ITEMS	
034026501100011	TOTAL PERSONNEL COST	72,704,599
034026502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	197,703,870
034026502050111	TRAVELS & TRANSPORT - GENERAL	51,213,081
034026502050111	LOCAL TRAVELS & TRANSPORT	24,920,594
034026502050112	INTERNATIONAL TRAVELS & TRANSPORT	26,292,487
034026502100201	UTILITIES - GENERAL	15,372,421
034026502100201	ELECTRICITY CHARGES	4,611,726
034026502100202	TELEPHONE CHARGES	6,917,589
034026502100205	WATER RATES	1,537,242
034026502100299	OTHER UTILITY CHARGES	2,305,863
034026502150301	MATERIALS & SUPPLIES - GENERAL	2,920,354
034026502150301	OFFICE MATERIALS & SUPPLIES	876,106
034026502150302	LIBRARY BOOKS & PERIODICALS	292,035
034026502150303	COMPUTER MATERIALS & SUPPLIES	438,053
034026502150304	PRINTING OF NON SECURITY DOCUMENTS	292,035
034026502150305	PRINTING OF SECURITY DOCUMENTS	438,053
034026502150399	OTHER MATERIALS & SUPPLIES	584,071
034026502200401	MAINTENANCE SERVICES - GENERAL	8,151,000
034026502200401	MAINTENANCE OF MOTOR VEHICLES	6,262,300
034026502200405	MAINTENANCE OF OFFICE FURNITURE	254,100
034026502200406	MAINTENANCE OF BUILDING - OFFICE	618,200
034026502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	508,200
034026502200409	MAINTENANCE OF OFFICE EQUIPMENTS	508,200
034026502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034026502300601	OTHER SERVICES - GENERAL	45,218,731
034026502300601	SECURITY SERVICES	3,617,499
034026502300602	CLEANING & FUMIGATION SERVICES	5,426,248

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034026502300603	OFFICE ACCOMMODATION RENT	15,826,556
034026502300604	RESIDENTIAL ACCOMMODATION RENT	18,087,493
034026502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,260,937
034026502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,143,450
034026502350702	INFORMATION TECHNOLOGY CONSULTING	343,035
034026502350703	LEGAL SERVICES	228,690
034026502350799	OTHER PROFESSIONAL SERVICES	571,725
034026502400800	FINANCIAL - GENERAL	6,352,500
034026502400801	BANK CHARGES	2,541,000
034026502400803	INSURANCE CHARGES / PREMIUM	3,811,500
034026502450901	FUEL & LUBRICANTS - GENERAL	14,049,200
034026502450901	MOTOR VEHICLE FUEL COST	12,143,450
034026502450905	GENERATOR FUEL COST	0
034026502450906	COOKING GAS/FUEL COST	762,300
034026502450999	OTHER FUEL COST	1,143,450
034026502501000	MISCELLANEOUS	51,992,864
034026502501001	REFRESHMENT & MEALS	3,656,633
034026502501004	MEDICAL EXPENDITURE	10,291,050
034026502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,045,181
034026504001201	GRANTS & CONTRIBUTION - GENERAL	1,290,269
034026504001203	GRANTS TO GOVT. OWNED COMPANIES	516,108
034026504001205	SCHOLARSHIP AWARD / GRANTS	774,161
0340275	JOHANESBURG	
	TOTAL ALLOCATION:	381,163,994
Classification No.	EXPENDITURE ITEMS	
034027501100011	TOTAL PERSONNEL COST	76,956,302
034027502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	236,707,692
034027502050111	TRAVELS & TRANSPORT - GENERAL	9,938,696
034027502050111	LOCAL TRAVELS & TRANSPORT	6,372,944
034027502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,565,753
034027502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	3,764,781
034027502060121	LOCAL TRAVELS & TRANSPORT	1,322,475
034027502060122	INTERNATIONAL TRAVELS & TRANSPORT	2,442,306
034027502100201	UTILITIES - GENERAL	16,009,413
034027502100201	ELECTRICITY CHARGES	3,837,188
034027502100202	TELEPHONE CHARGES	4,105,782
034027502100203	INTERNET ACCESS CHARGES	2,558,787
034027502100205	WATER RATES	3,589,063
034027502100299	OTHER UTILITY CHARGES	1,918,594
034027502150301	MATERIALS & SUPPLIES - GENERAL	15,131,934
034027502150301	OFFICE MATERIALS & SUPPLIES	3,038,080
034027502150302	LIBRARY BOOKS & PERIODICALS	1,397,693
034027502150303	COMPUTER MATERIALS & SUPPLIES	4,984,040
034027502150304	PRINTING OF NON SECURITY DOCUMENTS	2,552,693
034027502150305	PRINTING OF SECURITY DOCUMENTS	2,674,040
034027502150399	OTHER MATERIALS & SUPPLIES	485,387
034027502200401	MAINTENANCE SERVICES - GENERAL	23,669,353
034027502200401	MAINTENANCE OF MOTOR VEHICLES	4,635,481
034027502200405	MAINTENANCE OF OFFICE FURNITURE	1,235,433
034027502200406	MAINTENANCE OF BUILDING - OFFICE	6,555,321
034027502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,090,321
034027502200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,050,241
034027502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,632,475

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034027502200411	MAINTENANCE OF PLANTS/GENERATORS	470,081
034027502250500	TRAINING - GENERAL	0
034027502250501	LOCAL TRAINING	0
034027502300601	OTHER SERVICES - GENERAL	74,081,937
034027502300601	SECURITY SERVICES	5,270,937
034027502300602	CLEANING & FUMIGATION SERVICES	5,706,626
034027502300603	OFFICE ACCOMMODATION RENT	26,525,351
034027502300604	RESIDENTIAL ACCOMMODATION RENT	29,819,687
034027502300605	SECURITY VOTE (INCLUDING OPERATIONS)	6,759,336
034027502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,447,874
034027502350702	INFORMATION TECHNOLOGY CONSULTING	2,558,437
034027502350703	LEGAL SERVICES	1,320,625
034027502350799	OTHER PROFESSIONAL SERVICES	568,812
034027502400800	FINANCIAL - GENERAL	5,688,120
034027502400801	BANK CHARGES	2,275,248
034027502400803	INSURANCE CHARGES / PREMIUM	3,412,872
034027502450901	FUEL & LUBRICANTS - GENERAL	20,389,152
034027502450901	MOTOR VEHICLE FUEL COST	8,911,569
034027502450905	GENERATOR FUEL COST	6,326,046
034027502450906	COOKING GAS/FUEL COST	2,861,046
034027502450999	OTHER FUEL COST	2,290,490
034027502501000	MISCELLANEOUS	56,050,373
034027502501001	REFRESHMENT & MEALS	2,645,971
034027502501004	MEDICAL EXPENDITURE	10,238,616
034027502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,165,787
034027504001201	GRANTS & CONTRIBUTION - GENERAL	7,536,060
034027504001203	GRANTS TO GOVT. OWNED COMPANIES	3,014,424
034027504001205	SCHOLARSHIP AWARD / GRANTS	4,521,636
	TOTAL CAPITAL PROJECT	67,500,000
	ONGOING PROJECTS (OTHERS)	67,500,000
	MORTGAGE REPAYMENT FOR CHANCERY BUILDING	67,500,000
0340280	KAMPALA	
	TOTAL ALLOCATION:	128,448,088
Classification No.	EXPENDITURE ITEMS	
034028001100011	TOTAL PERSONNEL COST	47,106,422
034028002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,341,666
034028002050111	TRAVELS & TRANSPORT - GENERAL	7,199,422
034028002050111	LOCAL TRAVELS & TRANSPORT	4,349,602
034028002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,849,820
034028002100201	UTILITIES - GENERAL	8,249,641
034028002100201	ELECTRICITY CHARGES	2,474,892
034028002100202	TELEPHONE CHARGES	3,712,339
034028002100205	WATER RATES	824,964
034028002100299	OTHER UTILITY CHARGES	1,237,446
034028002150301	MATERIALS & SUPPLIES - GENERAL	1,565,313
034028002150301	OFFICE MATERIALS & SUPPLIES	469,594
034028002150302	LIBRARY BOOKS & PERIODICALS	156,531
034028002150303	COMPUTER MATERIALS & SUPPLIES	234,797
034028002150304	PRINTING OF NON SECURITY DOCUMENTS	156,531
034028002150305	PRINTING OF SECURITY DOCUMENTS	234,797
034028002150399	OTHER MATERIALS & SUPPLIES	313,063
034028002200401	MAINTENANCE SERVICES - GENERAL	7,812,514
034028002200401	MAINTENANCE OF MOTOR VEHICLES	2,343,754

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034028002200405	MAINTENANCE OF OFFICE FURNITURE	781,251
034028002200406	MAINTENANCE OF BUILDING - OFFICE	1,562,503
034028002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,562,503
034028002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,171,877
034028002200411	MAINTENANCE OF PLANTS/GENERATORS	390,626
034028002300601	OTHER SERVICES - GENERAL	3,865,249
034028002300601	SECURITY SERVICES	309,220
034028002300602	CLEANING & FUMIGATION SERVICES	463,830
034028002300603	OFFICE ACCOMMODATION RENT	1,352,837
034028002300604	RESIDENTIAL ACCOMMODATION RENT	1,546,100
034028002300605	SECURITY VOTE (INCLUDING OPERATIONS)	193,262
034028002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	733,740
034028002350702	INFORMATION TECHNOLOGY CONSULTING	220,122
034028002350703	LEGAL SERVICES	146,748
034028002350799	OTHER PROFESSIONAL SERVICES	366,870
034028002400800	FINANCIAL - GENERAL	3,668,698
034028002400801	BANK CHARGES	1,467,479
034028002400803	INSURANCE CHARGES / PREMIUM	2,201,219
034028002450901	FUEL & LUBRICANTS - GENERAL	2,441,210
034028002450901	MOTOR VEHICLE FUEL COST	732,363
034028002450905	GENERATOR FUEL COST	488,242
034028002450906	COOKING GAS/FUEL COST	488,242
034028002450999	OTHER FUEL COST	732,363
034028002501000	MISCELLANEOUS	44,670,038
034028002501001	REFRESHMENT & MEALS	1,706,587
034028002501004	MEDICAL EXPENDITURE	6,603,657
034028002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,359,795
034028004001201	GRANTS & CONTRIBUTION - GENERAL	1,135,841
034028004001203	GRANTS TO GOVT. OWNED COMPANIES	454,336
034028004001205	SCHOLARSHIP AWARD / GRANTS	681,504
	TOTAL CAPITAL PROJECT	45,000,000
	FACILITIES IMPROVEMENT	45,000,000
0340285	KHARTOUM	
	TOTAL ALLOCATION:	164,014,065
Classification No.	EXPENDITURE ITEMS	
034028501100011	TOTAL PERSONNEL COST	64,803,583
034028502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,210,482
034028502050111	TRAVELS & TRANSPORT - GENERAL	8,300,652
034028502050111	LOCAL TRAVELS & TRANSPORT	5,746,605
034028502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,554,047
034028502100201	UTILITIES - GENERAL	9,161,560
034028502100201	ELECTRICITY CHARGES	2,748,468
034028502100202	TELEPHONE CHARGES	4,122,702
034028502100205	WATER RATES	916,156
034028502100299	OTHER UTILITY CHARGES	1,374,234
034028502150301	MATERIALS & SUPPLIES - GENERAL	1,738,343
034028502150301	OFFICE MATERIALS & SUPPLIES	521,503
034028502150302	LIBRARY BOOKS & PERIODICALS	173,834
034028502150303	COMPUTER MATERIALS & SUPPLIES	260,751
034028502150304	PRINTING OF NON SECURITY DOCUMENTS	173,834
034028502150305	PRINTING OF SECURITY DOCUMENTS	260,751
034028502150399	OTHER MATERIALS & SUPPLIES	347,669
034028502200401	MAINTENANCE SERVICES - GENERAL	5,049,870

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034028502200401	MAINTENANCE OF MOTOR VEHICLES	1,184,961
034028502200405	MAINTENANCE OF OFFICE FURNITURE	394,987
034028502200406	MAINTENANCE OF BUILDING - OFFICE	1,889,974
034028502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	789,974
034028502200409	MAINTENANCE OF OFFICE EQUIPMENTS	592,481
034028502200411	MAINTENANCE OF PLANTS/GENERATORS	197,494
034028502300601	OTHER SERVICES - GENERAL	8,536,882
034028502300601	SECURITY SERVICES	682,951
034028502300602	CLEANING & FUMIGATION SERVICES	1,024,426
034028502300603	OFFICE ACCOMMODATION RENT	2,987,909
034028502300604	RESIDENTIAL ACCOMMODATION RENT	3,414,753
034028502300605	SECURITY VOTE (INCLUDING OPERATIONS)	426,844
034028502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	814,848
034028502350702	INFORMATION TECHNOLOGY CONSULTING	244,454
034028502350703	LEGAL SERVICES	162,970
034028502350799	OTHER PROFESSIONAL SERVICES	407,424
034028502400800	FINANCIAL - GENERAL	4,074,238
034028502400801	BANK CHARGES	1,629,695
034028502400803	INSURANCE CHARGES / PREMIUM	2,444,543
034028502450901	FUEL & LUBRICANTS - GENERAL	2,711,062
034028502450901	MOTOR VEHICLE FUEL COST	813,319
034028502450905	GENERATOR FUEL COST	542,212
034028502450906	COOKING GAS/FUEL COST	542,212
034028502450999	OTHER FUEL COST	813,319
034028502501000	MISCELLANEOUS	57,561,629
034028502501001	REFRESHMENT & MEALS	1,895,234
034028502501004	MEDICAL EXPENDITURE	7,333,628
034028502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,332,768
034028504001201	GRANTS & CONTRIBUTION - GENERAL	1,261,397
034028504001203	GRANTS TO GOVT. OWNED COMPANIES	504,559
034028504001205	SCHOLARSHIP AWARD / GRANTS	756,838
	TOTAL CAPITAL PROJECT	
	ONGOING PROJECTS (OTHERS)	
0340290	KIEV	
	TOTAL ALLOCATION:	233,684,438
Classification No.	EXPENDITURE ITEMS	
034029001100011	TOTAL PERSONNEL COST	73,845,386
034029002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	159,839,052
034029002050111	TRAVELS & TRANSPORT - GENERAL	8,187,155
034029002050111	LOCAL TRAVELS & TRANSPORT	5,160,338
034029002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,026,817
034029002100201	UTILITIES - GENERAL	9,757,422
034029002100201	ELECTRICITY CHARGES	3,257,227
034029002100202	TELEPHONE CHARGES	3,785,840
034029002100205	WATER RATES	1,085,742
034029002100299	OTHER UTILITY CHARGES	1,628,613
034029002150301	MATERIALS & SUPPLIES - GENERAL	2,060,121
034029002150301	OFFICE MATERIALS & SUPPLIES	618,036
034029002150302	LIBRARY BOOKS & PERIODICALS	206,012
034029002150303	COMPUTER MATERIALS & SUPPLIES	309,018
034029002150304	PRINTING OF NON SECURITY DOCUMENTS	206,012

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034029002150305	PRINTING OF SECURITY DOCUMENTS	309,018
034029002150399	OTHER MATERIALS & SUPPLIES	412,024
034029002200401	MAINTENANCE SERVICES - GENERAL	3,755,550
034029002200401	MAINTENANCE OF MOTOR VEHICLES	1,186,000
034029002200405	MAINTENANCE OF OFFICE FURNITURE	395,217
034029002200406	MAINTENANCE OF BUILDING - OFFICE	790,667
034029002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	790,667
034029002200409	MAINTENANCE OF OFFICE EQUIPMENTS	593,000
034029002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034029002300601	OTHER SERVICES - GENERAL	82,615,499
034029002300601	SECURITY SERVICES	6,961,240
034029002300602	CLEANING & FUMIGATION SERVICES	6,041,860
034029002300603	OFFICE ACCOMMODATION RENT	30,455,425
034029002300604	RESIDENTIAL ACCOMMODATION RENT	34,806,200
034029002300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,350,775
034029002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	965,681
034029002350702	INFORMATION TECHNOLOGY CONSULTING	289,704
034029002350703	LEGAL SERVICES	193,136
034029002350799	OTHER PROFESSIONAL SERVICES	482,840
034029002400800	FINANCIAL - GENERAL	4,828,404
034029002400801	BANK CHARGES	1,931,362
034029002400803	INSURANCE CHARGES / PREMIUM	2,897,043
034029002450901	FUEL & LUBRICANTS - GENERAL	2,570,318
034029002450901	MOTOR VEHICLE FUEL COST	963,869
034029002450905	GENERATOR FUEL COST	0
034029002450906	COOKING GAS/FUEL COST	642,579
034029002450999	OTHER FUEL COST	963,869
034029002501000	MISCELLANEOUS	43,604,012
034029002501001	REFRESHMENT & MEALS	2,246,053
034029002501004	MEDICAL EXPENDITURE	8,691,128
034029002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,666,831
034029004001201	GRANTS & CONTRIBUTION - GENERAL	1,494,890
034029004001203	GRANTS TO GOVT. OWNED COMPANIES	597,956
034029004001205	SCHOLARSHIP AWARD / GRANTS	896,934
0340295	KINGSTON	
	TOTAL ALLOCATION:	183,034,197
Classification No.	EXPENDITURE ITEMS	
034029501100011	TOTAL PERSONNEL COST	60,332,244
034029502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,701,952
034029502050111	TRAVELS & TRANSPORT - GENERAL	5,567,536
034029502050111	LOCAL TRAVELS & TRANSPORT	3,346,750
034029502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,220,785
034029502100201	UTILITIES - GENERAL	7,966,126
034029502100201	ELECTRICITY CHARGES	2,389,838
034029502100202	TELEPHONE CHARGES	3,584,757
034029502100205	WATER RATES	796,613
034029502100299	OTHER UTILITY CHARGES	1,194,919
034029502150301	MATERIALS & SUPPLIES - GENERAL	1,511,518
034029502150301	OFFICE MATERIALS & SUPPLIES	453,455
034029502150302	LIBRARY BOOKS & PERIODICALS	151,152
034029502150303	COMPUTER MATERIALS & SUPPLIES	226,728
034029502150304	PRINTING OF NON SECURITY DOCUMENTS	151,152
034029502150305	PRINTING OF SECURITY DOCUMENTS	226,728

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034029502150399	OTHER MATERIALS & SUPPLIES	302,304
034029502200401	MAINTENANCE SERVICES - GENERAL	4,087,325
034029502200401	MAINTENANCE OF MOTOR VEHICLES	1,226,198
034029502200405	MAINTENANCE OF OFFICE FURNITURE	408,733
034029502200406	MAINTENANCE OF BUILDING - OFFICE	817,465
034029502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	817,465
034029502200409	MAINTENANCE OF OFFICE EQUIPMENTS	613,099
034029502200411	MAINTENANCE OF PLANTS/GENERATORS	204,366
034029502300601	OTHER SERVICES - GENERAL	32,621,708
034029502300601	SECURITY SERVICES	2,169,650
034029502300602	CLEANING & FUMIGATION SERVICES	3,254,475
034029502300603	OFFICE ACCOMMODATION RENT	10,592,856
034029502300604	RESIDENTIAL ACCOMMODATION RENT	15,248,697
034029502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,356,031
034029502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	708,523
034029502350702	INFORMATION TECHNOLOGY CONSULTING	212,557
034029502350703	LEGAL SERVICES	141,705
034029502350799	OTHER PROFESSIONAL SERVICES	354,262
034029502400800	FINANCIAL - GENERAL	3,542,616
034029502400801	BANK CHARGES	1,417,046
034029502400803	INSURANCE CHARGES / PREMIUM	2,125,570
034029502450901	FUEL & LUBRICANTS - GENERAL	2,357,313
034029502450901	MOTOR VEHICLE FUEL COST	707,194
034029502450905	GENERATOR FUEL COST	471,463
034029502450906	COOKING GAS/FUEL COST	471,463
034029502450999	OTHER FUEL COST	707,194
034029502501000	MISCELLANEOUS	43,242,481
034029502501001	REFRESHMENT & MEALS	1,647,936
034029502501004	MEDICAL EXPENDITURE	6,376,709
034029502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,217,835
034029504001201	GRANTS & CONTRIBUTION - GENERAL	1,096,805
034029504001203	GRANTS TO GOVT. OWNED COMPANIES	438,722
034029504001205	SCHOLARSHIP AWARD / GRANTS	658,083
	TOTAL CAPITAL PROJECT	20,000,000
	IMPROVEMENT OF FACILITIES	20,000,000
340300	KINSHASA	
	TOTAL ALLOCATION:	157,206,617
Classification No.	EXPENDITURE ITEMS	
034030001100011	TOTAL PERSONNEL COST	73,970,802
034030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,235,815
034030002050111	TRAVELS & TRANSPORT - GENERAL	8,003,260
034030002050111	LOCAL TRAVELS & TRANSPORT	4,372,771
034030002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,630,488
034030002100201	UTILITIES - GENERAL	9,052,448
034030002100201	ELECTRICITY CHARGES	2,880,568
034030002100202	TELEPHONE CHARGES	3,771,407
034030002100205	WATER RATES	960,189
034030002100299	OTHER UTILITY CHARGES	1,440,284
034030002150301	MATERIALS & SUPPLIES - GENERAL	1,821,893
034030002150301	OFFICE MATERIALS & SUPPLIES	546,568
034030002150302	LIBRARY BOOKS & PERIODICALS	182,189
034030002150303	COMPUTER MATERIALS & SUPPLIES	273,284
034030002150304	PRINTING OF NON SECURITY DOCUMENTS	182,189

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034030002150305	PRINTING OF SECURITY DOCUMENTS	273,284
034030002150399	OTHER MATERIALS & SUPPLIES	364,379
034030002200401	MAINTENANCE SERVICES - GENERAL	7,644,102
034030002200401	MAINTENANCE OF MOTOR VEHICLES	2,161,231
034030002200405	MAINTENANCE OF OFFICE FURNITURE	720,410
034030002200406	MAINTENANCE OF BUILDING - OFFICE	1,880,821
034030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,440,820
034030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,080,615
034030002200411	MAINTENANCE OF PLANTS/GENERATORS	360,205
034030002300601	OTHER SERVICES - GENERAL	4,498,827
034030002300601	SECURITY SERVICES	359,906
034030002300602	CLEANING & FUMIGATION SERVICES	539,859
034030002300603	OFFICE ACCOMMODATION RENT	1,574,589
034030002300604	RESIDENTIAL ACCOMMODATION RENT	1,799,531
034030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	224,941
034030002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	854,012
034030002350702	INFORMATION TECHNOLOGY CONSULTING	256,203
034030002350703	LEGAL SERVICES	170,802
034030002350799	OTHER PROFESSIONAL SERVICES	427,006
034030002400800	FINANCIAL - GENERAL	4,270,058
034030002400801	BANK CHARGES	1,708,023
034030002400803	INSURANCE CHARGES / PREMIUM	2,562,035
034030002450901	FUEL & LUBRICANTS - GENERAL	2,841,364
034030002450901	MOTOR VEHICLE FUEL COST	852,409
034030002450905	GENERATOR FUEL COST	568,273
034030002450906	COOKING GAS/FUEL COST	568,273
034030002450999	OTHER FUEL COST	852,409
034030002501000	MISCELLANEOUS	42,927,827
034030002501001	REFRESHMENT & MEALS	1,986,324
034030002501004	MEDICAL EXPENDITURE	7,686,104
034030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,255,399
034030004001201	GRANTS & CONTRIBUTION - GENERAL	1,322,024
034030004001203	GRANTS TO GOVT. OWNED COMPANIES	528,809
034030004001205	SCHOLARSHIP AWARD / GRANTS	793,214
	TOTAL CAPITAL PROJECT	
	NEW PROJECTS (OTHERS)	
0340305	KUALA LUMPUR	
	TOTAL ALLOCATION:	222,902,737
Classification No.	EXPENDITURE ITEMS	
034030501100011	TOTAL PERSONNEL COST	88,275,774
034030502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	134,626,963
034030502050111	TRAVELS & TRANSPORT - GENERAL	7,786,383
034030502050111	LOCAL TRAVELS & TRANSPORT	4,629,034
034030502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,157,350
034030502100201	UTILITIES - GENERAL	10,225,654
034030502100201	ELECTRICITY CHARGES	3,397,696
034030502100202	TELEPHONE CHARGES	3,996,544
034030502100205	WATER RATES	1,132,565
034030502100299	OTHER UTILITY CHARGES	1,698,848
034030502150301	MATERIALS & SUPPLIES - GENERAL	2,471,310
034030502150301	OFFICE MATERIALS & SUPPLIES	644,690
034030502150302	LIBRARY BOOKS & PERIODICALS	214,897

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034030502150303	COMPUTER MATERIALS & SUPPLIES	644,690
034030502150304	PRINTING OF NON SECURITY DOCUMENTS	214,897
034030502150305	PRINTING OF SECURITY DOCUMENTS	322,345
034030502150399	OTHER MATERIALS & SUPPLIES	429,793
034030502200401	MAINTENANCE SERVICES - GENERAL	3,725,192
034030502200401	MAINTENANCE OF MOTOR VEHICLES	1,176,376
034030502200405	MAINTENANCE OF OFFICE FURNITURE	392,125
034030502200406	MAINTENANCE OF BUILDING - OFFICE	784,251
034030502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	784,251
034030502200409	MAINTENANCE OF OFFICE EQUIPMENTS	588,188
034030502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034030502300601	OTHER SERVICES - GENERAL	44,233,319
034030502300601	SECURITY SERVICES	3,714,665
034030502300602	CLEANING & FUMIGATION SERVICES	3,371,998
034030502300603	OFFICE ACCOMMODATION RENT	16,251,662
034030502300604	RESIDENTIAL ACCOMMODATION RENT	18,573,327
034030502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,321,666
034030502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,007,326
034030502350702	INFORMATION TECHNOLOGY CONSULTING	302,198
034030502350703	LEGAL SERVICES	201,465
034030502350799	OTHER PROFESSIONAL SERVICES	503,663
034030502400800	FINANCIAL - GENERAL	5,036,632
034030502400801	BANK CHARGES	2,014,653
034030502400803	INSURANCE CHARGES / PREMIUM	3,021,979
034030502450901	FUEL & LUBRICANTS - GENERAL	2,681,164
034030502450901	MOTOR VEHICLE FUEL COST	1,005,436
034030502450905	GENERATOR FUEL COST	0
034030502450906	COOKING GAS/FUEL COST	670,291
034030502450999	OTHER FUEL COST	1,005,436
034030502501000	MISCELLANEOUS	55,900,625
034030502501001	REFRESHMENT & MEALS	2,342,915
034030502501004	MEDICAL EXPENDITURE	9,065,937
034030502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,491,773
034030504001201	GRANTS & CONTRIBUTION - GENERAL	1,559,357
034030504001203	GRANTS TO GOVT. OWNED COMPANIES	623,743
034030504001205	SCHOLARSHIP AWARD / GRANTS	935,614
0340310	KUWAIT	
	TOTAL ALLOCATION:	207,100,469
Classification No.	EXPENDITURE ITEMS	
034031001100011	TOTAL PERSONNEL COST	80,911,797
034031002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,188,672
034031002050111	TRAVELS & TRANSPORT - GENERAL	7,462,531
034031002050111	LOCAL TRAVELS & TRANSPORT	4,430,214
034031002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,032,317
034031002100201	UTILITIES - GENERAL	9,777,176
034031002100201	ELECTRICITY CHARGES	3,263,146
034031002100202	TELEPHONE CHARGES	3,794,743
034031002100205	WATER RATES	1,087,715
034031002100299	OTHER UTILITY CHARGES	1,631,573
034031002150301	MATERIALS & SUPPLIES - GENERAL	2,063,865
034031002150301	OFFICE MATERIALS & SUPPLIES	619,160
034031002150302	LIBRARY BOOKS & PERIODICALS	206,387

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034031002150303	COMPUTER MATERIALS & SUPPLIES	309,580
034031002150304	PRINTING OF NON SECURITY DOCUMENTS	206,387
034031002150305	PRINTING OF SECURITY DOCUMENTS	309,580
034031002150399	OTHER MATERIALS & SUPPLIES	412,773
034031002200401	MAINTENANCE SERVICES - GENERAL	3,915,791
034031002200401	MAINTENANCE OF MOTOR VEHICLES	1,174,737
034031002200405	MAINTENANCE OF OFFICE FURNITURE	391,579
034031002200406	MAINTENANCE OF BUILDING - OFFICE	783,158
034031002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	783,158
034031002200409	MAINTENANCE OF OFFICE EQUIPMENTS	587,369
034031002200411	MAINTENANCE OF PLANTS/GENERATORS	195,790
034031002300601	OTHER SERVICES - GENERAL	49,272,003
034031002300601	SECURITY SERVICES	4,117,760
034031002300602	CLEANING & FUMIGATION SERVICES	3,976,641
034031002300603	OFFICE ACCOMMODATION RENT	18,015,201
034031002300604	RESIDENTIAL ACCOMMODATION RENT	20,588,801
034031002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,573,600
034031002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	967,436
034031002350702	INFORMATION TECHNOLOGY CONSULTING	290,231
034031002350703	LEGAL SERVICES	193,487
034031002350799	OTHER PROFESSIONAL SERVICES	483,718
034031002400800	FINANCIAL - GENERAL	4,837,179
034031002400801	BANK CHARGES	1,934,871
034031002400803	INSURANCE CHARGES / PREMIUM	2,902,307
034031002450901	FUEL & LUBRICANTS - GENERAL	3,218,735
034031002450901	MOTOR VEHICLE FUEL COST	965,621
034031002450905	GENERATOR FUEL COST	643,747
034031002450906	COOKING GAS/FUEL COST	643,747
034031002450999	OTHER FUEL COST	965,621
034031002501000	MISCELLANEOUS	43,176,350
034031002501001	REFRESHMENT & MEALS	2,250,135
034031002501004	MEDICAL EXPENDITURE	8,706,922
034031002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,219,294
034031004001201	GRANTS & CONTRIBUTION - GENERAL	1,497,606
034031004001203	GRANTS TO GOVT. OWNED COMPANIES	599,042
034031004001205	SCHOLARSHIP AWARD / GRANTS	898,564
0340315	LIBREVILLE	
	TOTAL ALLOCATION:	215,314,247
Classification No.	EXPENDITURE ITEMS	
034031501100011	TOTAL PERSONNEL COST	69,742,466
034031502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,571,781
034031502050111	TRAVELS & TRANSPORT - GENERAL	7,668,332
034031502050111	LOCAL TRAVELS & TRANSPORT	5,032,601
034031502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,635,731
034031502100201	UTILITIES - GENERAL	9,454,568
034031502100201	ELECTRICITY CHARGES	2,836,370
034031502100202	TELEPHONE CHARGES	4,254,556
034031502100205	WATER RATES	945,457
034031502100299	OTHER UTILITY CHARGES	1,418,185
034031502150301	MATERIALS & SUPPLIES - GENERAL	1,793,940
034031502150301	OFFICE MATERIALS & SUPPLIES	538,182
034031502150302	LIBRARY BOOKS & PERIODICALS	179,394

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034031502150303	COMPUTER MATERIALS & SUPPLIES	269,091
034031502150304	PRINTING OF NON SECURITY DOCUMENTS	179,394
034031502150305	PRINTING OF SECURITY DOCUMENTS	269,091
034031502150399	OTHER MATERIALS & SUPPLIES	358,788
034031502200401	MAINTENANCE SERVICES - GENERAL	5,162,129
034031502200401	MAINTENANCE OF MOTOR VEHICLES	1,172,570
034031502200405	MAINTENANCE OF OFFICE FURNITURE	390,857
034031502200406	MAINTENANCE OF BUILDING - OFFICE	1,881,713
034031502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	935,276
034031502200409	MAINTENANCE OF OFFICE EQUIPMENTS	586,285
034031502200411	MAINTENANCE OF PLANTS/GENERATORS	195,428
034031502300601	OTHER SERVICES - GENERAL	24,096,098
034031502300601	SECURITY SERVICES	2,059,688
034031502300602	CLEANING & FUMIGATION SERVICES	1,439,532
034031502300603	OFFICE ACCOMMODATION RENT	9,011,134
034031502300604	RESIDENTIAL ACCOMMODATION RENT	10,298,439
034031502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,287,305
034031502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	840,908
034031502350702	INFORMATION TECHNOLOGY CONSULTING	252,272
034031502350703	LEGAL SERVICES	168,182
034031502350799	OTHER PROFESSIONAL SERVICES	420,454
034031502400800	FINANCIAL - GENERAL	4,204,541
034031502400801	BANK CHARGES	1,681,817
034031502400803	INSURANCE CHARGES / PREMIUM	2,522,725
034031502450901	FUEL & LUBRICANTS - GENERAL	2,797,769
034031502450901	MOTOR VEHICLE FUEL COST	839,331
034031502450905	GENERATOR FUEL COST	559,554
034031502450906	COOKING GAS/FUEL COST	559,554
034031502450999	OTHER FUEL COST	839,331
034031502501000	MISCELLANEOUS	43,251,757
034031502501001	REFRESHMENT & MEALS	1,955,847
034031502501004	MEDICAL EXPENDITURE	7,568,174
034031502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,727,735
034031504001201	GRANTS & CONTRIBUTION - GENERAL	1,301,740
034031504001203	GRANTS TO GOVT. OWNED COMPANIES	520,696
034031504001205	SCHOLARSHIP AWARD / GRANTS	781,044
	TOTAL CAPITAL PROJECT	45,000,000
	NEW PROJECTS (OTHERS)	45,000,000
	REHABILITATION OF CHANCERY	45,000,000
0340320	LISBON	
	TOTAL ALLOCATION:	180,144,060
Classification No.	EXPENDITURE ITEMS	
034032001100011	TOTAL PERSONNEL COST	66,154,553
034032002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,989,506
034032002050111	TRAVELS & TRANSPORT - GENERAL	10,839,732
034032002050111	LOCAL TRAVELS & TRANSPORT	6,742,898
034032002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,096,833
034032002100201	UTILITIES - GENERAL	10,749,907
034032002100201	ELECTRICITY CHARGES	3,224,972
034032002100202	TELEPHONE CHARGES	4,837,458
034032002100205	WATER RATES	1,074,991
034032002100299	OTHER UTILITY CHARGES	1,612,486

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034032002150301	MATERIALS & SUPPLIES - GENERAL	2,039,721
034032002150301	OFFICE MATERIALS & SUPPLIES	611,916
034032002150302	LIBRARY BOOKS & PERIODICALS	203,972
034032002150303	COMPUTER MATERIALS & SUPPLIES	305,958
034032002150304	PRINTING OF NON SECURITY DOCUMENTS	203,972
034032002150305	PRINTING OF SECURITY DOCUMENTS	305,958
034032002150399	OTHER MATERIALS & SUPPLIES	407,944
034032002200401	MAINTENANCE SERVICES - GENERAL	8,356,700
034032002200401	MAINTENANCE OF MOTOR VEHICLES	1,180,150
034032002200405	MAINTENANCE OF OFFICE FURNITURE	612,943
034032002200406	MAINTENANCE OF BUILDING - OFFICE	2,986,766
034032002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,986,766
034032002200409	MAINTENANCE OF OFFICE EQUIPMENTS	590,075
034032002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034032002300601	OTHER SERVICES - GENERAL	15,820,493
034032002300601	SECURITY SERVICES	1,265,639
034032002300602	CLEANING & FUMIGATION SERVICES	1,898,459
034032002300603	OFFICE ACCOMMODATION RENT	5,537,173
034032002300604	RESIDENTIAL ACCOMMODATION RENT	6,328,197
034032002300605	SECURITY VOTE (INCLUDING OPERATIONS)	791,025
034032002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	956,118
034032002350702	INFORMATION TECHNOLOGY CONSULTING	286,835
034032002350703	LEGAL SERVICES	191,224
034032002350799	OTHER PROFESSIONAL SERVICES	478,059
034032002400800	FINANCIAL - GENERAL	4,780,591
034032002400801	BANK CHARGES	1,912,237
034032002400803	INSURANCE CHARGES / PREMIUM	2,868,355
034032002450901	FUEL & LUBRICANTS - GENERAL	2,544,865
034032002450901	MOTOR VEHICLE FUEL COST	954,324
034032002450905	GENERATOR FUEL COST	0
034032002450906	COOKING GAS/FUEL COST	636,216
034032002450999	OTHER FUEL COST	954,324
034032002501000	MISCELLANEOUS	56,421,293
034032002501001	REFRESHMENT & MEALS	2,223,812
034032002501004	MEDICAL EXPENDITURE	8,605,064
034032002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	45,592,417
034032004001201	GRANTS & CONTRIBUTION - GENERAL	1,480,086
034032004001203	GRANTS TO GOVT. OWNED COMPANIES	592,035
034032004001205	SCHOLARSHIP AWARD / GRANTS	888,052
0340325	LOME	
	TOTAL ALLOCATION:	151,461,019
Classification No.	EXPENDITURE ITEMS	
034032501100011	TOTAL PERSONNEL COST	56,079,844
034032502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,381,176
034032502050111	TRAVELS & TRANSPORT - GENERAL	5,686,423
034032502050111	LOCAL TRAVELS & TRANSPORT	3,429,072
034032502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,257,351
034032502100201	UTILITIES - GENERAL	8,097,299
034032502100201	ELECTRICITY CHARGES	2,429,190
034032502100202	TELEPHONE CHARGES	3,643,784
034032502100205	WATER RATES	809,730
034032502100299	OTHER UTILITY CHARGES	1,214,595

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034032502150301	MATERIALS & SUPPLIES - GENERAL	1,536,407
034032502150301	OFFICE MATERIALS & SUPPLIES	460,922
034032502150302	LIBRARY BOOKS & PERIODICALS	153,641
034032502150303	COMPUTER MATERIALS & SUPPLIES	230,461
034032502150304	PRINTING OF NON SECURITY DOCUMENTS	153,641
034032502150305	PRINTING OF SECURITY DOCUMENTS	230,461
034032502150399	OTHER MATERIALS & SUPPLIES	307,281
034032502200401	MAINTENANCE SERVICES - GENERAL	4,003,551
034032502200401	MAINTENANCE OF MOTOR VEHICLES	1,201,065
034032502200405	MAINTENANCE OF OFFICE FURNITURE	400,355
034032502200406	MAINTENANCE OF BUILDING - OFFICE	800,710
034032502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	800,710
034032502200409	MAINTENANCE OF OFFICE EQUIPMENTS	600,533
034032502200411	MAINTENANCE OF PLANTS/GENERATORS	200,178
034032502300601	OTHER SERVICES - GENERAL	11,418,413
034032502300601	SECURITY SERVICES	913,473
034032502300602	CLEANING & FUMIGATION SERVICES	1,370,210
034032502300603	OFFICE ACCOMMODATION RENT	3,996,444
034032502300604	RESIDENTIAL ACCOMMODATION RENT	4,567,365
034032502300605	SECURITY VOTE (INCLUDING OPERATIONS)	570,921
034032502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	720,190
034032502350702	INFORMATION TECHNOLOGY CONSULTING	216,057
034032502350703	LEGAL SERVICES	144,038
034032502350799	OTHER PROFESSIONAL SERVICES	360,095
034032502400800	FINANCIAL - GENERAL	3,600,950
034032502400801	BANK CHARGES	1,440,380
034032502400803	INSURANCE CHARGES / PREMIUM	2,160,570
034032502450901	FUEL & LUBRICANTS - GENERAL	2,396,129
034032502450901	MOTOR VEHICLE FUEL COST	718,839
034032502450905	GENERATOR FUEL COST	479,226
034032502450906	COOKING GAS/FUEL COST	479,226
034032502450999	OTHER FUEL COST	718,839
034032502501000	MISCELLANEOUS	56,806,948
034032502501001	REFRESHMENT & MEALS	1,675,072
034032502501004	MEDICAL EXPENDITURE	6,481,710
034032502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,650,166
034032504001201	GRANTS & CONTRIBUTION - GENERAL	1,114,866
034032504001203	GRANTS TO GOVT. OWNED COMPANIES	445,946
034032504001205	SCHOLARSHIP AWARD / GRANTS	668,919
0340330	LONDON	
	TOTAL ALLOCATION:	2,221,532,349
Classification No.	EXPENDITURE ITEMS	
034033001100011	TOTAL PERSONNEL COST	428,923,914
034033002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	632,608,435
034033002050111	TRAVELS & TRANSPORT - GENERAL	93,843,210
034033002050111	LOCAL TRAVELS & TRANSPORT	44,337,350
034033002050112	INTERNATIONAL TRAVELS & TRANSPORT	49,505,860
034033002100201	UTILITIES - GENERAL	56,956,169
034033002100201	ELECTRICITY CHARGES	15,286,851
034033002100202	TELEPHONE CHARGES	22,930,276
034033002100205	WATER RATES	5,095,617
034033002100299	OTHER UTILITY CHARGES	13,643,425
034033002150301	MATERIALS & SUPPLIES - GENERAL	60,729,547

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034033002150301	OFFICE MATERIALS & SUPPLIES	18,900,575
034033002150302	LIBRARY BOOKS & PERIODICALS	966,858
034033002150303	COMPUTER MATERIALS & SUPPLIES	12,450,288
034033002150304	PRINTING OF NON SECURITY DOCUMENTS	8,027,822
034033002150305	PRINTING OF SECURITY DOCUMENTS	1,450,288
034033002150399	OTHER MATERIALS & SUPPLIES	18,933,717
034033002200401	MAINTENANCE SERVICES - GENERAL	122,470,079
034033002200401	MAINTENANCE OF MOTOR VEHICLES	62,379,236
034033002200405	MAINTENANCE OF OFFICE FURNITURE	21,804,745
034033002200406	MAINTENANCE OF BUILDING - OFFICE	11,074,490
034033002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	18,004,490
034033002200409	MAINTENANCE OF OFFICE EQUIPMENTS	9,207,118
034033002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034033002300601	OTHER SERVICES - GENERAL	88,007,197
034033002300601	SECURITY SERVICES	6,704,472
034033002300602	CLEANING & FUMIGATION SERVICES	10,056,708
034033002300603	OFFICE ACCOMMODATION RENT	33,533,360
	CARRIAGE OF DIPLOMATIC BAG	
	POSTAGE AND COURIER SERVICES	
034033002300604	RESIDENTIAL ACCOMMODATION RENT	33,522,361
034033002300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,190,295
034033002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,532,144
034033002350702	INFORMATION TECHNOLOGY CONSULTING	3,359,643
034033002350703	LEGAL SERVICES	906,429
034033002350799	OTHER PROFESSIONAL SERVICES	2,266,072
034033002400800	FINANCIAL - GENERAL	22,660,720
034033002400801	BANK CHARGES	9,064,288
034033002400803	INSURANCE CHARGES / PREMIUM	13,596,432
034033002450901	FUEL & LUBRICANTS - GENERAL	23,063,042
034033002450901	MOTOR VEHICLE FUEL COST	15,523,641
034033002450905	GENERATOR FUEL COST	0
034033002450906	COOKING GAS/FUEL COST	3,015,761
034033002450999	OTHER FUEL COST	4,523,641
034033002501000	MISCELLANEOUS	151,330,495
034033002501001	REFRESHMENT & MEALS	36,541,200
034033002501004	MEDICAL EXPENDITURE	40,789,295
	FOREIGN SERVICE SCHOOL FEES PAYMENTS	55,000,000
	CARRIAGE OF DIPLOMATIC BAG	15,000,000
	POSTAGE AND COURIER SERVICES	4,000,000
	OUSTANDING LIABILITY	
034033004001201	GRANTS & CONTRIBUTION - GENERAL	7,015,832
034033004001203	GRANTS TO GOVT. OWNED COMPANIES	2,806,333
034033004001205	SCHOLARSHIP AWARD / GRANTS	4,209,499
	TOTAL CAPITAL PROJECT	1,160,000,000
	ONGOING PROJECTS (OTHERS)	1,160,000,000
034033005001000	RENOVATION OF CHANCERY, AMBASSADOR RESIDENCE, FURNISHING AND OTHER PROJECTS	790,000,000
034033005002000	(i) RENOVATION AND REFURBISHMENT OF INWERNESS TERRACE BLOCK OF 10 APARTMENT (ii) REPLACEMENT OF LIFT AT CHANCERY AND REPLACEMENT OF HEATING AT ABUJA HOUSE	320,000,000
034033005003000	OUSTANDING LIABILITY	50,000,000
0340335	LUANDA	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	335,694,102
Classification No.	EXPENDITURE ITEMS	
034033501100011	TOTAL PERSONNEL COST	65,438,171
034033502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,255,931
034033502050111	TRAVELS & TRANSPORT - GENERAL	7,704,623
034033502050111	LOCAL TRAVELS & TRANSPORT	4,572,482
034033502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,132,142
034033502100201	UTILITIES - GENERAL	10,135,509
034033502100201	ELECTRICITY CHARGES	3,370,569
034033502100202	TELEPHONE CHARGES	3,956,132
034033502100205	WATER RATES	1,123,523
034033502100299	OTHER UTILITY CHARGES	1,685,285
034033502150301	MATERIALS & SUPPLIES - GENERAL	2,131,808
034033502150301	OFFICE MATERIALS & SUPPLIES	639,542
034033502150302	LIBRARY BOOKS & PERIODICALS	213,181
034033502150303	COMPUTER MATERIALS & SUPPLIES	319,771
034033502150304	PRINTING OF NON SECURITY DOCUMENTS	213,181
034033502150305	PRINTING OF SECURITY DOCUMENTS	319,771
034033502150399	OTHER MATERIALS & SUPPLIES	426,362
034033502200401	MAINTENANCE SERVICES - GENERAL	3,728,385
034033502200401	MAINTENANCE OF MOTOR VEHICLES	1,177,385
034033502200405	MAINTENANCE OF OFFICE FURNITURE	392,462
034033502200406	MAINTENANCE OF BUILDING - OFFICE	784,923
034033502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	784,923
034033502200409	MAINTENANCE OF OFFICE EQUIPMENTS	588,692
034033502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034033502300601	OTHER SERVICES - GENERAL	12,451,515
034033502300601	SECURITY SERVICES	996,121
034033502300602	CLEANING & FUMIGATION SERVICES	1,494,182
034033502300603	OFFICE ACCOMMODATION RENT	4,358,030
034033502300604	RESIDENTIAL ACCOMMODATION RENT	4,980,606
034033502300605	SECURITY VOTE (INCLUDING OPERATIONS)	622,576
034033502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	999,284
034033502350702	INFORMATION TECHNOLOGY CONSULTING	299,785
034033502350703	LEGAL SERVICES	199,857
034033502350799	OTHER PROFESSIONAL SERVICES	499,642
034033502400800	FINANCIAL - GENERAL	4,996,420
034033502400801	BANK CHARGES	1,998,568
034033502400803	INSURANCE CHARGES / PREMIUM	2,997,852
034033502450901	FUEL & LUBRICANTS - GENERAL	3,324,697
034033502450901	MOTOR VEHICLE FUEL COST	997,409
034033502450905	GENERATOR FUEL COST	664,939
034033502450906	COOKING GAS/FUEL COST	664,939
034033502450999	OTHER FUEL COST	997,409
034033502501000	MISCELLANEOUS	43,236,782
034033502501001	REFRESHMENT & MEALS	2,324,210
034033502501004	MEDICAL EXPENDITURE	8,993,556
034033502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,919,016
034033504001201	GRANTS & CONTRIBUTION - GENERAL	1,546,908
034033504001203	GRANTS TO GOVT. OWNED COMPANIES	618,763
034033504001205	SCHOLARSHIP AWARD / GRANTS	928,145
	TOTAL CAPITAL PROJECT	180,000,000
	NEW PROJECTS (OTHERS)	180,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	PURCHASE AND FURNISHING OF NEW RESIDENCE AS PROVIDED IN THE MTSS	180,000,000
0340340	LUSAKA	
	TOTAL ALLOCATION:	359,822,841
Classification No.	EXPENDITURE ITEMS	
034034001100011	TOTAL PERSONNEL COST	54,064,454
034034002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,758,387
034034002050111	TRAVELS & TRANSPORT - GENERAL	6,104,744
034034002050111	LOCAL TRAVELS & TRANSPORT	3,718,611
034034002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,386,133
034034002100201	UTILITIES - GENERAL	11,554,977
034034002100201	ELECTRICITY CHARGES	2,567,773
034034002100202	TELEPHONE CHARGES	3,851,659
034034002100205	WATER RATES	3,851,659
034034002100299	OTHER UTILITY CHARGES	1,283,886
034034002150301	MATERIALS & SUPPLIES - GENERAL	1,542,855
034034002150301	OFFICE MATERIALS & SUPPLIES	487,217
034034002150302	LIBRARY BOOKS & PERIODICALS	162,406
034034002150303	COMPUTER MATERIALS & SUPPLIES	243,609
034034002150304	PRINTING OF NON SECURITY DOCUMENTS	162,406
034034002150305	PRINTING OF SECURITY DOCUMENTS	162,406
034034002150399	OTHER MATERIALS & SUPPLIES	324,812
034034002200401	MAINTENANCE SERVICES - GENERAL	7,474,230
034034002200401	MAINTENANCE OF MOTOR VEHICLES	2,242,269
034034002200405	MAINTENANCE OF OFFICE FURNITURE	747,423
034034002200406	MAINTENANCE OF BUILDING - OFFICE	1,494,846
034034002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,494,846
034034002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,121,135
034034002200411	MAINTENANCE OF PLANTS/GENERATORS	373,712
034034002300601	OTHER SERVICES - GENERAL	4,010,308
034034002300601	SECURITY SERVICES	320,825
034034002300602	CLEANING & FUMIGATION SERVICES	481,237
034034002300603	OFFICE ACCOMMODATION RENT	1,403,608
034034002300604	RESIDENTIAL ACCOMMODATION RENT	1,604,123
034034002300605	SECURITY VOTE (INCLUDING OPERATIONS)	200,515
034034002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	761,276
034034002350702	INFORMATION TECHNOLOGY CONSULTING	228,383
034034002350703	LEGAL SERVICES	152,255
034034002350799	OTHER PROFESSIONAL SERVICES	380,638
034034002400800	FINANCIAL - GENERAL	3,806,381
034034002400801	BANK CHARGES	1,522,552
034034002400803	INSURANCE CHARGES / PREMIUM	2,283,828
034034002450901	FUEL & LUBRICANTS - GENERAL	2,532,826
034034002450901	MOTOR VEHICLE FUEL COST	759,848
034034002450905	GENERATOR FUEL COST	506,565
034034002450906	COOKING GAS/FUEL COST	506,565
034034002450999	OTHER FUEL COST	759,848
034034002501000	MISCELLANEOUS	41,792,322
034034002501001	REFRESHMENT & MEALS	1,770,633
034034002501004	MEDICAL EXPENDITURE	6,851,485
034034002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,170,203
034034004001201	GRANTS & CONTRIBUTION - GENERAL	1,178,468
034034004001203	GRANTS TO GOVT. OWNED COMPANIES	471,387

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034034004001205	SCHOLARSHIP AWARD / GRANTS	707,081
	TOTAL CAPITAL PROJECT	225,000,000
	ONGOING PROJECTS (OTHERS)	225,000,000
	REHABILITATION/EXPANSION OF FACILITES AND INFRASTRUCTURE	225,000,000
0340345	MADRID	
	TOTAL ALLOCATION:	235,558,930
Classification No.	EXPENDITURE ITEMS	
034034501100011	TOTAL PERSONNEL COST	95,870,170
034034502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,688,760
034034502050111	TRAVELS & TRANSPORT - GENERAL	10,830,375
034034502050111	LOCAL TRAVELS & TRANSPORT	6,736,217
034034502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,094,159
034034502100201	UTILITIES - GENERAL	13,036,059
034034502100201	ELECTRICITY CHARGES	4,405,818
034034502100202	TELEPHONE CHARGES	4,958,726
034034502100205	WATER RATES	1,468,606
034034502100299	OTHER UTILITY CHARGES	2,202,909
034034502150301	MATERIALS & SUPPLIES - GENERAL	2,786,579
034034502150301	OFFICE MATERIALS & SUPPLIES	835,974
034034502150302	LIBRARY BOOKS & PERIODICALS	278,658
034034502150303	COMPUTER MATERIALS & SUPPLIES	417,987
034034502150304	PRINTING OF NON SECURITY DOCUMENTS	278,658
034034502150305	PRINTING OF SECURITY DOCUMENTS	417,987
034034502150399	OTHER MATERIALS & SUPPLIES	557,316
034034502200401	MAINTENANCE SERVICES - GENERAL	4,609,800
034034502200401	MAINTENANCE OF MOTOR VEHICLES	1,420,989
034034502200405	MAINTENANCE OF OFFICE FURNITURE	473,663
034034502200406	MAINTENANCE OF BUILDING - OFFICE	1,057,327
034034502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	947,326
034034502200409	MAINTENANCE OF OFFICE EQUIPMENTS	710,495
034034502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034034502300601	OTHER SERVICES - GENERAL	35,579,070
034034502300601	SECURITY SERVICES	3,022,326
034034502300602	CLEANING & FUMIGATION SERVICES	2,333,488
034034502300603	OFFICE ACCOMMODATION RENT	13,222,674
034034502300604	RESIDENTIAL ACCOMMODATION RENT	15,111,628
034034502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,888,953
034034502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,306,208
034034502350702	INFORMATION TECHNOLOGY CONSULTING	391,862
034034502350703	LEGAL SERVICES	261,242
034034502350799	OTHER PROFESSIONAL SERVICES	653,104
034034502400800	FINANCIAL - GENERAL	6,531,038
034034502400801	BANK CHARGES	2,612,415
034034502400803	INSURANCE CHARGES / PREMIUM	3,918,623
034034502450901	FUEL & LUBRICANTS - GENERAL	3,476,685
034034502450901	MOTOR VEHICLE FUEL COST	1,303,757
034034502450905	GENERATOR FUEL COST	0
034034502450906	COOKING GAS/FUEL COST	869,171
034034502450999	OTHER FUEL COST	1,303,757
034034502501000	MISCELLANEOUS	59,510,916
034034502501001	REFRESHMENT & MEALS	3,038,075
034034502501004	MEDICAL EXPENDITURE	11,755,868
034034502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,716,972

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034034504001201	GRANTS & CONTRIBUTION - GENERAL	2,022,030
034034504001203	GRANTS TO GOVT. OWNED COMPANIES	808,812
034034504001205	SCHOLARSHIP AWARD / GRANTS	1,213,218
0340350	MALABO	
	TOTAL ALLOCATION:	178,371,833
Classification No.	EXPENDITURE ITEMS	
034035001100011	TOTAL PERSONNEL COST	56,927,542
034035002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	121,444,291
034035002050111	TRAVELS & TRANSPORT - GENERAL	8,597,310
034035002050111	LOCAL TRAVELS & TRANSPORT	5,292,538
034035002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,304,772
034035002100201	UTILITIES - GENERAL	11,854,469
034035002100201	ELECTRICITY CHARGES	3,556,341
034035002100202	TELEPHONE CHARGES	5,334,511
034035002100205	WATER RATES	1,185,447
034035002100299	OTHER UTILITY CHARGES	1,778,170
034035002150301	MATERIALS & SUPPLIES - GENERAL	2,136,839
034035002150301	OFFICE MATERIALS & SUPPLIES	674,791
034035002150302	LIBRARY BOOKS & PERIODICALS	224,930
034035002150303	COMPUTER MATERIALS & SUPPLIES	337,396
034035002150304	PRINTING OF NON SECURITY DOCUMENTS	224,930
034035002150305	PRINTING OF SECURITY DOCUMENTS	224,930
034035002150399	OTHER MATERIALS & SUPPLIES	449,861
034035002200401	MAINTENANCE SERVICES - GENERAL	6,310,221
034035002200401	MAINTENANCE OF MOTOR VEHICLES	1,893,066
034035002200405	MAINTENANCE OF OFFICE FURNITURE	631,022
034035002200406	MAINTENANCE OF BUILDING - OFFICE	1,262,044
034035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,262,044
034035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	946,533
034035002200411	MAINTENANCE OF PLANTS/GENERATORS	315,511
034035002300601	OTHER SERVICES - GENERAL	27,911,206
034035002300601	SECURITY SERVICES	2,232,897
034035002300602	CLEANING & FUMIGATION SERVICES	3,349,345
034035002300603	OFFICE ACCOMMODATION RENT	9,768,922
034035002300604	RESIDENTIAL ACCOMMODATION RENT	11,164,483
034035002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,395,560
034035002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,054,360
034035002350702	INFORMATION TECHNOLOGY CONSULTING	316,308
034035002350703	LEGAL SERVICES	210,872
034035002350799	OTHER PROFESSIONAL SERVICES	527,180
034035002400800	FINANCIAL - GENERAL	5,271,801
034035002400801	BANK CHARGES	2,108,720
034035002400803	INSURANCE CHARGES / PREMIUM	3,163,081
034035002450901	FUEL & LUBRICANTS - GENERAL	3,507,940
034035002450901	MOTOR VEHICLE FUEL COST	1,052,382
034035002450905	GENERATOR FUEL COST	701,588
034035002450906	COOKING GAS/FUEL COST	701,588
034035002450999	OTHER FUEL COST	1,052,382
034035002501000	MISCELLANEOUS	53,167,979
034035002501001	REFRESHMENT & MEALS	2,452,310
034035002501004	MEDICAL EXPENDITURE	9,489,242
034035002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,226,427

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034035004001201	GRANTS & CONTRIBUTION - GENERAL	1,632,167
034035004001203	GRANTS TO GOVT. OWNED COMPANIES	652,867
034035004001205	SCHOLARSHIP AWARD / GRANTS	979,300
0340355	MANILLA	
	TOTAL ALLOCATION:	182,287,048
Classification No.	EXPENDITURE ITEMS	
034035501100011	TOTAL PERSONNEL COST	62,479,569
034035502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119,807,479
034035502050111	TRAVELS & TRANSPORT - GENERAL	9,514,341
034035502050111	LOCAL TRAVELS & TRANSPORT	5,444,544
034035502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,069,798
034035502100201	UTILITIES - GENERAL	8,679,997
034035502100201	ELECTRICITY CHARGES	2,603,999
034035502100202	TELEPHONE CHARGES	3,905,998
034035502100205	WATER RATES	868,000
034035502100299	OTHER UTILITY CHARGES	1,301,999
034035502150301	MATERIALS & SUPPLIES - GENERAL	1,646,970
034035502150301	OFFICE MATERIALS & SUPPLIES	494,091
034035502150302	LIBRARY BOOKS & PERIODICALS	164,697
034035502150303	COMPUTER MATERIALS & SUPPLIES	247,045
034035502150304	PRINTING OF NON SECURITY DOCUMENTS	164,697
034035502150305	PRINTING OF SECURITY DOCUMENTS	247,045
034035502150399	OTHER MATERIALS & SUPPLIES	329,394
034035502200401	MAINTENANCE SERVICES - GENERAL	10,172,849
034035502200401	MAINTENANCE OF MOTOR VEHICLES	1,492,467
034035502200405	MAINTENANCE OF OFFICE FURNITURE	497,489
034035502200406	MAINTENANCE OF BUILDING - OFFICE	3,194,979
034035502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,194,979
034035502200409	MAINTENANCE OF OFFICE EQUIPMENTS	746,233
034035502200411	MAINTENANCE OF PLANTS/GENERATORS	1,046,703
034035502300601	OTHER SERVICES - GENERAL	24,146,505
034035502300601	SECURITY SERVICES	1,931,720
034035502300602	CLEANING & FUMIGATION SERVICES	2,897,581
034035502300603	OFFICE ACCOMMODATION RENT	8,451,277
034035502300604	RESIDENTIAL ACCOMMODATION RENT	9,658,602
034035502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,207,325
034035502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	772,016
034035502350702	INFORMATION TECHNOLOGY CONSULTING	231,605
034035502350703	LEGAL SERVICES	154,403
034035502350799	OTHER PROFESSIONAL SERVICES	386,008
034035502400800	FINANCIAL - GENERAL	3,860,082
034035502400801	BANK CHARGES	1,544,033
034035502400803	INSURANCE CHARGES / PREMIUM	2,316,049
034035502450901	FUEL & LUBRICANTS - GENERAL	2,568,560
034035502450901	MOTOR VEHICLE FUEL COST	770,568
034035502450905	GENERATOR FUEL COST	513,712
034035502450906	COOKING GAS/FUEL COST	513,712
034035502450999	OTHER FUEL COST	770,568
034035502501000	MISCELLANEOUS	56,534,010
034035502501001	REFRESHMENT & MEALS	1,795,613
034035502501004	MEDICAL EXPENDITURE	6,948,147
034035502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	47,790,250
034035504001201	GRANTS & CONTRIBUTION - GENERAL	1,912,150

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034035504001203	GRANTS TO GOVT. OWNED COMPANIES	1,195,094
034035504001205	SCHOLARSHIP AWARD / GRANTS	717,056
0340360	MAPUTO	
	TOTAL ALLOCATION:	161,644,101
Classification No.	EXPENDITURE ITEMS	
034036001100011	TOTAL PERSONNEL COST	58,884,529
034036002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,759,572
034036002050111	TRAVELS & TRANSPORT - GENERAL	7,527,168
034036002050111	LOCAL TRAVELS & TRANSPORT	4,703,424
034036002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,823,744
034036002100201	UTILITIES - GENERAL	10,128,985
034036002100201	ELECTRICITY CHARGES	3,038,695
034036002100202	TELEPHONE CHARGES	4,558,043
034036002100205	WATER RATES	1,012,898
034036002100299	OTHER UTILITY CHARGES	1,519,348
034036002150301	MATERIALS & SUPPLIES - GENERAL	1,921,905
034036002150301	OFFICE MATERIALS & SUPPLIES	576,572
034036002150302	LIBRARY BOOKS & PERIODICALS	192,191
034036002150303	COMPUTER MATERIALS & SUPPLIES	288,286
034036002150304	PRINTING OF NON SECURITY DOCUMENTS	192,191
034036002150305	PRINTING OF SECURITY DOCUMENTS	288,286
034036002150399	OTHER MATERIALS & SUPPLIES	384,381
034036002200401	MAINTENANCE SERVICES - GENERAL	4,804,151
034036002200401	MAINTENANCE OF MOTOR VEHICLES	1,441,245
034036002200405	MAINTENANCE OF OFFICE FURNITURE	480,415
034036002200406	MAINTENANCE OF BUILDING - OFFICE	960,830
034036002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	960,830
034036002200409	MAINTENANCE OF OFFICE EQUIPMENTS	720,623
034036002200411	MAINTENANCE OF PLANTS/GENERATORS	240,208
034036002300601	OTHER SERVICES - GENERAL	16,113,098
034036002300601	SECURITY SERVICES	1,289,048
034036002300602	CLEANING & FUMIGATION SERVICES	1,933,572
034036002300603	OFFICE ACCOMMODATION RENT	5,639,584
034036002300604	RESIDENTIAL ACCOMMODATION RENT	6,445,239
034036002300605	SECURITY VOTE (INCLUDING OPERATIONS)	805,655
034036002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	900,892
034036002350702	INFORMATION TECHNOLOGY CONSULTING	270,268
034036002350703	LEGAL SERVICES	180,178
034036002350799	OTHER PROFESSIONAL SERVICES	450,446
034036002400800	FINANCIAL - GENERAL	4,504,461
034036002400801	BANK CHARGES	1,801,784
034036002400803	INSURANCE CHARGES / PREMIUM	2,702,677
034036002450901	FUEL & LUBRICANTS - GENERAL	2,997,340
034036002450901	MOTOR VEHICLE FUEL COST	899,202
034036002450905	GENERATOR FUEL COST	599,468
034036002450906	COOKING GAS/FUEL COST	599,468
034036002450999	OTHER FUEL COST	899,202
034036002501000	MISCELLANEOUS	52,466,976
034036002501001	REFRESHMENT & MEALS	2,095,363
034036002501004	MEDICAL EXPENDITURE	5,091,667
034036002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	45,279,947
034036004001201	GRANTS & CONTRIBUTION - GENERAL	1,394,596
034036004001203	GRANTS TO GOVT. OWNED COMPANIES	557,838

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034036004001205	SCHOLARSHIP AWARD / GRANTS	836,757
0340365	MEXICO CITY	
	TOTAL ALLOCATION:	470,868,937
Classification No.	EXPENDITURE ITEMS	
034036501100011	TOTAL PERSONNEL COST	64,798,052
034036502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,070,885
034036502050111	TRAVELS & TRANSPORT - GENERAL	7,264,426
034036502050111	LOCAL TRAVELS & TRANSPORT	5,029,218
034036502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,235,208
034036502100201	UTILITIES - GENERAL	8,017,861
034036502100201	ELECTRICITY CHARGES	2,405,358
034036502100202	TELEPHONE CHARGES	3,608,038
034036502100205	WATER RATES	801,786
034036502100299	OTHER UTILITY CHARGES	1,202,679
034036502150301	MATERIALS & SUPPLIES - GENERAL	1,521,334
034036502150301	OFFICE MATERIALS & SUPPLIES	456,400
034036502150302	LIBRARY BOOKS & PERIODICALS	152,133
034036502150303	COMPUTER MATERIALS & SUPPLIES	228,200
034036502150304	PRINTING OF NON SECURITY DOCUMENTS	152,133
034036502150305	PRINTING OF SECURITY DOCUMENTS	228,200
034036502150399	OTHER MATERIALS & SUPPLIES	304,267
034036502200401	MAINTENANCE SERVICES - GENERAL	4,722,834
034036502200401	MAINTENANCE OF MOTOR VEHICLES	1,491,421
034036502200405	MAINTENANCE OF OFFICE FURNITURE	497,140
034036502200406	MAINTENANCE OF BUILDING - OFFICE	994,281
034036502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	994,281
034036502200409	MAINTENANCE OF OFFICE EQUIPMENTS	745,711
034036502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034036502300601	OTHER SERVICES - GENERAL	63,652,388
034036502300601	SECURITY SERVICES	4,520,828
034036502300602	CLEANING & FUMIGATION SERVICES	2,929,828
034036502300603	OFFICE ACCOMMODATION RENT	24,588,257
034036502300604	RESIDENTIAL ACCOMMODATION RENT	28,100,866
034036502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,512,608
034036502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	713,125
034036502350702	INFORMATION TECHNOLOGY CONSULTING	213,937
034036502350703	LEGAL SERVICES	142,625
034036502350799	OTHER PROFESSIONAL SERVICES	356,562
034036502400800	FINANCIAL - GENERAL	3,565,623
034036502400801	BANK CHARGES	1,426,249
034036502400803	INSURANCE CHARGES / PREMIUM	2,139,374
034036502450901	FUEL & LUBRICANTS - GENERAL	1,898,098
034036502450901	MOTOR VEHICLE FUEL COST	711,787
034036502450905	GENERATOR FUEL COST	0
034036502450906	COOKING GAS/FUEL COST	474,524
034036502450999	OTHER FUEL COST	711,787
034036502501000	MISCELLANEOUS	43,611,267
034036502501001	REFRESHMENT & MEALS	1,658,639
034036502501004	MEDICAL EXPENDITURE	6,418,122
034036502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,534,506
034036504001201	GRANTS & CONTRIBUTION - GENERAL	1,103,928
034036504001203	GRANTS TO GOVT. OWNED COMPANIES	441,571
034036504001205	SCHOLARSHIP AWARD / GRANTS	662,357

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	270,000,000
	NEW PROJECTS (OTHERS)	270,000,000
	PURCHASE & FURNISHING FOR RE-OPENNING OF NIGERIAN MISSION RESIDENCE	270,000,000
0340055	MORONVIA	
	TOTAL ALLOCATION:	165,358,820
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	60,386,830
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,971,990
034005502050111	TRAVELS & TRANSPORT - GENERAL	7,592,273
034005502050111	LOCAL TRAVELS & TRANSPORT	4,748,489
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,843,784
034005502100201	UTILITIES - GENERAL	9,101,089
034005502100201	ELECTRICITY CHARGES	3,060,261
034005502100202	TELEPHONE CHARGES	3,490,611
034005502100205	WATER RATES	1,020,087
034005502100299	OTHER UTILITY CHARGES	1,530,130
034005502150301	MATERIALS & SUPPLIES - GENERAL	1,935,545
034005502200401	OFFICE MATERIALS & SUPPLIES	580,664
034005502300601	LIBRARY BOOKS & PERIODICALS	193,555
034005502350701	COMPUTER MATERIALS & SUPPLIES	290,332
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	193,555
034005502450901	PRINTING OF SECURITY DOCUMENTS	290,332
034005502150399	OTHER MATERIALS & SUPPLIES	387,109
034005502200401	MAINTENANCE SERVICES - GENERAL	4,837,364
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,451,209
034005502200405	MAINTENANCE OF OFFICE FURNITURE	483,736
034005502200406	MAINTENANCE OF BUILDING - OFFICE	967,473
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	967,473
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	725,605
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	241,868
034005502300601	OTHER SERVICES - GENERAL	17,422,295
034005502300601	SECURITY SERVICES	1,393,784
034005502300602	CLEANING & FUMIGATION SERVICES	2,090,675
034005502300603	OFFICE ACCOMMODATION RENT	6,097,803
034005502300604	RESIDENTIAL ACCOMMODATION RENT	6,968,918
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	871,115
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	907,286
034005502450901	INFORMATION TECHNOLOGY CONSULTING	272,186
034005502350703	LEGAL SERVICES	181,457
034005502350799	OTHER PROFESSIONAL SERVICES	453,643
034005502400801	FINANCIAL - GENERAL	4,536,429
034005502450901	BANK CHARGES	1,814,571
034005502400803	INSURANCE CHARGES / PREMIUM	2,721,857
034005502450901	FUEL & LUBRICANTS - GENERAL	3,018,612
034005502450901	MOTOR VEHICLE FUEL COST	905,584
034005502450905	GENERATOR FUEL COST	603,722
034005502450906	COOKING GAS/FUEL COST	603,722
034005502450999	OTHER FUEL COST	905,584
034005502501000	MISCELLANEOUS	54,216,605
034005502501001	REFRESHMENT & MEALS	2,110,233
034005502501004	MEDICAL EXPENDITURE	8,165,572

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,940,800
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,404,493
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	561,797
034005504001205	SCHOLARSHIP AWARD / GRANTS	842,696
0340375	MOSCOW	
	TOTAL ALLOCATION:	444,102,026
Classification No.	EXPENDITURE ITEMS	
034037501100011	TOTAL PERSONNEL COST	134,135,329
034037502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	309,966,697
034037502050111	TRAVELS & TRANSPORT - GENERAL	11,042,604
034037502050111	LOCAL TRAVELS & TRANSPORT	6,629,573
034037502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,413,031
034037502100201	UTILITIES - GENERAL	15,829,878
034037502100201	ELECTRICITY CHARGES	4,748,964
034037502100202	TELEPHONE CHARGES	7,123,445
034037502100205	WATER RATES	1,582,988
034037502100299	OTHER UTILITY CHARGES	2,374,482
034037502150301	MATERIALS & SUPPLIES - GENERAL	3,003,611
034037502150301	OFFICE MATERIALS & SUPPLIES	901,083
034037502150302	LIBRARY BOOKS & PERIODICALS	300,361
034037502150303	COMPUTER MATERIALS & SUPPLIES	450,542
034037502150304	PRINTING OF NON SECURITY DOCUMENTS	300,361
034037502150305	PRINTING OF SECURITY DOCUMENTS	450,542
034037502150399	OTHER MATERIALS & SUPPLIES	600,722
034037502200401	MAINTENANCE SERVICES - GENERAL	4,771,439
034037502200401	MAINTENANCE OF MOTOR VEHICLES	1,506,770
034037502200405	MAINTENANCE OF OFFICE FURNITURE	502,257
034037502200406	MAINTENANCE OF BUILDING - OFFICE	1,004,514
034037502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,004,514
034037502200409	MAINTENANCE OF OFFICE EQUIPMENTS	753,385
034037502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034037502300601	OTHER SERVICES - GENERAL	174,391,451
034037502300601	SECURITY SERVICES	14,831,290
034037502300602	CLEANING & FUMIGATION SERVICES	11,247,265
034037502300603	OFFICE ACCOMMODATION RENT	64,886,892
034037502300604	RESIDENTIAL ACCOMMODATION RENT	74,156,448
034037502300605	SECURITY VOTE (INCLUDING OPERATIONS)	9,269,556
034037502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,407,941
034037502350702	INFORMATION TECHNOLOGY CONSULTING	422,382
034037502350703	LEGAL SERVICES	281,588
034037502350799	OTHER PROFESSIONAL SERVICES	703,971
034037502400800	FINANCIAL - GENERAL	7,039,706
034037502400801	BANK CHARGES	2,815,882
034037502400803	INSURANCE CHARGES / PREMIUM	4,223,823
034037502450901	FUEL & LUBRICANTS - GENERAL	3,747,466
034037502450901	MOTOR VEHICLE FUEL COST	1,405,300
034037502450905	GENERATOR FUEL COST	0
034037502450906	COOKING GAS/FUEL COST	936,866
034037502450999	OTHER FUEL COST	1,405,300
034037502501000	MISCELLANEOUS	86,553,086
034037502501001	REFRESHMENT & MEALS	3,274,695
034037502501004	MEDICAL EXPENDITURE	12,671,470
034037502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	70,606,921

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034037504001200	GRANTS & CONTRIBUTION - GENERAL	2,179,516
034037504001203	GRANTS TO GOVT. OWNED COMPANIES	871,806
034037504001205	SCHOLARSHIP AWARD / GRANTS	1,307,709
0340380	NAIROBI	
	TOTAL ALLOCATION:	204,319,625
Classification No.	EXPENDITURE ITEMS	
034038001100011	TOTAL PERSONNEL COST	76,951,102
034038002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,468,523
034038002050111	TRAVELS & TRANSPORT - GENERAL	8,169,617
034038002050111	LOCAL TRAVELS & TRANSPORT	5,148,196
034038002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,021,421
034038002100201	UTILITIES - GENERAL	9,736,673
034038002100201	ELECTRICITY CHARGES	3,251,420
034038002100202	TELEPHONE CHARGES	3,775,737
034038002100205	WATER RATES	1,083,807
034038002100299	OTHER UTILITY CHARGES	1,625,710
034038002150301	MATERIALS & SUPPLIES - GENERAL	2,056,449
034038002150301	OFFICE MATERIALS & SUPPLIES	616,935
034038002150302	LIBRARY BOOKS & PERIODICALS	205,645
034038002150303	COMPUTER MATERIALS & SUPPLIES	308,467
034038002150304	PRINTING OF NON SECURITY DOCUMENTS	205,645
034038002150305	PRINTING OF SECURITY DOCUMENTS	308,467
034038002150399	OTHER MATERIALS & SUPPLIES	411,290
034038002200401	MAINTENANCE SERVICES - GENERAL	7,008,371
034038002200401	MAINTENANCE OF MOTOR VEHICLES	2,102,511
034038002200405	MAINTENANCE OF OFFICE FURNITURE	700,837
034038002200406	MAINTENANCE OF BUILDING - OFFICE	1,401,674
034038002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,401,674
034038002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,051,256
034038002200411	MAINTENANCE OF PLANTS/GENERATORS	350,419
034038002300601	OTHER SERVICES - GENERAL	5,078,018
034038002300601	SECURITY SERVICES	406,241
034038002300602	CLEANING & FUMIGATION SERVICES	609,362
034038002300603	OFFICE ACCOMMODATION RENT	1,777,306
034038002300604	RESIDENTIAL ACCOMMODATION RENT	2,031,207
034038002300605	SECURITY VOTE (INCLUDING OPERATIONS)	253,901
034038002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	963,959
034038002350702	INFORMATION TECHNOLOGY CONSULTING	289,188
034038002350703	LEGAL SERVICES	192,792
034038002350799	OTHER PROFESSIONAL SERVICES	481,980
034038002400800	FINANCIAL - GENERAL	4,819,796
034038002400801	BANK CHARGES	1,927,919
034038002400803	INSURANCE CHARGES / PREMIUM	2,891,878
034038002450901	FUEL & LUBRICANTS - GENERAL	3,207,169
034038002450901	MOTOR VEHICLE FUEL COST	962,151
034038002450905	GENERATOR FUEL COST	641,434
034038002450906	COOKING GAS/FUEL COST	641,434
034038002450999	OTHER FUEL COST	962,151
034038002501000	MISCELLANEOUS	56,936,246
034038002501001	REFRESHMENT & MEALS	2,242,049
034038002501004	MEDICAL EXPENDITURE	8,675,634
034038002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,018,564
034038004001200	GRANTS & CONTRIBUTION - GENERAL	1,492,225

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034038004001203	GRANTS TO GOVT. OWNED COMPANIES	596,890
034038004001205	SCHOLARSHIP AWARD / GRANTS	895,335
	TOTAL CAPITAL PROJECT	27,900,000
	NEW PROJECTS (OTHERS)	27,900,000
	REHABILITATION OF FOUR (4) STAFF QUARTERS AS PROVIDED IN THE MTSS	27,900,000
0340385	N'DJAMENA	
	TOTAL ALLOCATION:	186,868,357
Classification No.	EXPENDITURE ITEMS	
034038501100011	TOTAL PERSONNEL COST	67,188,838
034038502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119,679,519
034038502050111	TRAVELS & TRANSPORT - GENERAL	9,403,790
034038502050111	LOCAL TRAVELS & TRANSPORT	6,510,316
034038502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,893,474
034038502100201	UTILITIES - GENERAL	10,379,111
034038502100201	ELECTRICITY CHARGES	3,113,733
034038502100202	TELEPHONE CHARGES	4,670,600
034038502100205	WATER RATES	1,037,911
034038502100299	OTHER UTILITY CHARGES	1,556,867
034038502150301	MATERIALS & SUPPLIES - GENERAL	1,969,365
034038502150301	OFFICE MATERIALS & SUPPLIES	590,810
034038502150302	LIBRARY BOOKS & PERIODICALS	196,937
034038502150303	COMPUTER MATERIALS & SUPPLIES	295,405
034038502150304	PRINTING OF NON SECURITY DOCUMENTS	196,937
034038502150305	PRINTING OF SECURITY DOCUMENTS	295,405
034038502150399	OTHER MATERIALS & SUPPLIES	393,873
034038502200401	MAINTENANCE SERVICES - GENERAL	4,781,540
034038502200401	MAINTENANCE OF MOTOR VEHICLES	1,434,462
034038502200405	MAINTENANCE OF OFFICE FURNITURE	478,154
034038502200406	MAINTENANCE OF BUILDING - OFFICE	956,308
034038502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	956,308
034038502200409	MAINTENANCE OF OFFICE EQUIPMENTS	717,231
034038502200411	MAINTENANCE OF PLANTS/GENERATORS	239,077
034038502300601	OTHER SERVICES - GENERAL	27,933,849
034038502300601	SECURITY SERVICES	2,234,708
034038502300602	CLEANING & FUMIGATION SERVICES	3,352,062
034038502300603	OFFICE ACCOMMODATION RENT	9,776,847
034038502300604	RESIDENTIAL ACCOMMODATION RENT	11,173,540
034038502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,396,692
034038502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	923,139
034038502350702	INFORMATION TECHNOLOGY CONSULTING	276,942
034038502350703	LEGAL SERVICES	184,628
034038502350799	OTHER PROFESSIONAL SERVICES	461,569
034038502400800	FINANCIAL - GENERAL	4,615,695
034038502400801	BANK CHARGES	1,846,278
034038502400803	INSURANCE CHARGES / PREMIUM	2,769,417
034038502450901	FUEL & LUBRICANTS - GENERAL	3,071,356
034038502450901	MOTOR VEHICLE FUEL COST	921,407
034038502450905	GENERATOR FUEL COST	614,271
034038502450906	COOKING GAS/FUEL COST	614,271
034038502450999	OTHER FUEL COST	921,407
034038502501000	MISCELLANEOUS	55,172,640
034038502501001	REFRESHMENT & MEALS	2,147,106

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034038502501004	MEDICAL EXPENDITURE	8,308,250
034038502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,717,284
034038504001200	GRANTS & CONTRIBUTION - GENERAL	1,429,034
034038504001203	GRANTS TO GOVT. OWNED COMPANIES	571,614
034038504001205	SCHOLARSHIP AWARD / GRANTS	857,420
	TOTAL CAPITAL PROJECT	
0340390	NEW DELHI	
	TOTAL ALLOCATION:	313,846,087
Classification No.	EXPENDITURE ITEMS	
034039001100011	TOTAL PERSONNEL COST	94,425,189
034039002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	201,420,898
034039002050111	TRAVELS & TRANSPORT - GENERAL	9,428,501
034039002050111	LOCAL TRAVELS & TRANSPORT	6,019,902
034039002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,408,599
034039002100201	UTILITIES - GENERAL	10,908,067
034039002100201	ELECTRICITY CHARGES	3,668,321
034039002100202	TELEPHONE CHARGES	4,182,812
034039002100205	WATER RATES	1,222,774
034039002100299	OTHER UTILITY CHARGES	1,834,161
034039002150301	MATERIALS & SUPPLIES - GENERAL	16,169,424
034039002150301	OFFICE MATERIALS & SUPPLIES	3,006,039
034039002150302	LIBRARY BOOKS & PERIODICALS	1,387,013
034039002150303	COMPUTER MATERIALS & SUPPLIES	3,813,019
034039002150304	PRINTING OF NON SECURITY DOCUMENTS	2,542,013
034039002150305	PRINTING OF SECURITY DOCUMENTS	2,658,019
034039002150308	UNIFORMS & OTHER CLOTHING	2,299,294
034039002150399	OTHER MATERIALS & SUPPLIES	464,026
034039002200401	MAINTENANCE SERVICES - GENERAL	16,680,966
034039002200401	MAINTENANCE OF MOTOR VEHICLES	3,750,108
034039002200405	MAINTENANCE OF OFFICE FURNITURE	1,965,643
034039002200406	MAINTENANCE OF BUILDING - OFFICE	3,270,072
034039002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,270,072
034039002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,875,054
034039002200411	MAINTENANCE OF PLANTS/GENERATORS	2,550,018
034039002300601	OTHER SERVICES - GENERAL	52,967,150
034039002300601	SECURITY SERVICES	2,416,696
034039002300602	CLEANING & FUMIGATION SERVICES	4,680,495
034039002300603	OFFICE ACCOMMODATION RENT	20,068,107
034039002300604	RESIDENTIAL ACCOMMODATION RENT	22,934,980
034039002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,866,872
034039002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,087,559
034039002350702	INFORMATION TECHNOLOGY CONSULTING	326,268
034039002350703	LEGAL SERVICES	217,512
034039002350799	OTHER PROFESSIONAL SERVICES	543,780
034039002400800	FINANCIAL - GENERAL	5,437,797
034039002400801	BANK CHARGES	2,175,119
034039002400803	INSURANCE CHARGES / PREMIUM	3,262,678
034039002450901	FUEL & LUBRICANTS - GENERAL	3,618,397
034039002450901	MOTOR VEHICLE FUEL COST	1,085,519
034039002450905	GENERATOR FUEL COST	723,679
034039002450906	COOKING GAS/FUEL COST	723,679
034039002450999	OTHER FUEL COST	1,085,519

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034039002501000	MISCELLANEOUS	83,439,476
034039002501001	REFRESHMENT & MEALS	2,529,527
034039002501004	MEDICAL EXPENDITURE	9,788,035
034039002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	71,121,914
034039004001200	GRANTS & CONTRIBUTION - GENERAL	1,683,560
034039004001203	GRANTS TO GOVT. OWNED COMPANIES	673,424
034039004001205	SCHOLARSHIP AWARD / GRANTS	1,010,136
	TOTAL CAPITAL PROJECT	18,000,000
	ONGOING PROJECTS (OTHERS)	18,000,000
	REHABILITATION OF 16 FLATS, DOMESTIC STAFF QUARTERS, UPGRADING OF PERIMETER FENCE, INSTALLATION OF SECURITY GADGETS, MAINTENANCE OF CENTRAL A/C SYSTEM AND REPLACEMENT OF OLD FURNITURE AS PROVIDED IN THE MTSS	18,000,000
0340395	NEW YORK (CG)	
	TOTAL ALLOCATION:	508,986,500
Classification No.	EXPENDITURE ITEMS	
034039501100011	TOTAL PERSONNEL COST	142,624,709
034039502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	208,861,791
034039502050111	TRAVELS & TRANSPORT - GENERAL	28,644,685
034039502050111	LOCAL TRAVELS & TRANSPORT	15,947,123
034039502050112	INTERNATIONAL TRAVELS & TRANSPORT	12,697,562
034039502100201	UTILITIES - GENERAL	25,423,798
034039502100201	ELECTRICITY CHARGES	7,627,139
034039502100202	TELEPHONE CHARGES	11,440,709
034039502100205	WATER RATES	2,542,380
034039502100299	OTHER UTILITY CHARGES	3,813,570
034039502150301	MATERIALS & SUPPLIES - GENERAL	16,670,196
034039502150301	OFFICE MATERIALS & SUPPLIES	3,006,039
034039502150302	LIBRARY BOOKS & PERIODICALS	1,387,013
034039502150303	COMPUTER MATERIALS & SUPPLIES	3,813,019
034039502150304	PRINTING OF NON SECURITY DOCUMENTS	2,542,013
034039502150305	PRINTING OF SECURITY DOCUMENTS	2,658,019
034039502150308	UNIFORMS & OTHER CLOTHING	2,299,294
034039502150399	OTHER MATERIALS & SUPPLIES	964,798
034039502200401	MAINTENANCE SERVICES - GENERAL	31,552,985
034039502200401	MAINTENANCE OF MOTOR VEHICLES	1,520,899
034039502200405	MAINTENANCE OF OFFICE FURNITURE	1,635,036
034039502200406	MAINTENANCE OF BUILDING - OFFICE	9,045,072
034039502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	13,390,069
034039502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,086,855
034039502200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,875,054
034039502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034039502300601	OTHER SERVICES - GENERAL	58,039,679
034039502300601	SECURITY SERVICES	4,537,545
034039502300602	CLEANING & FUMIGATION SERVICES	6,806,318
034039502300603	OFFICE ACCOMMODATION RENT	21,172,124
034039502300604	RESIDENTIAL ACCOMMODATION RENT	22,687,726
034039502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,835,966
034039502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,261,244
034039502350702	INFORMATION TECHNOLOGY CONSULTING	678,373
034039502350703	LEGAL SERVICES	452,249
034039502350799	OTHER PROFESSIONAL SERVICES	1,130,622
034039502400800	FINANCIAL - GENERAL	11,306,218

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034039502400801	BANK CHARGES	4,522,487
034039502400803	INSURANCE CHARGES / PREMIUM	6,783,731
034039502450901	FUEL & LUBRICANTS - GENERAL	6,018,670
034039502450901	MOTOR VEHICLE FUEL COST	2,257,001
034039502450905	GENERATOR FUEL COST	0
034039502450906	COOKING GAS/FUEL COST	1,504,667
034039502450999	OTHER FUEL COST	2,257,001
034039502501000	MISCELLANEOUS	25,610,562
034039502501001	REFRESHMENT & MEALS	5,259,370
034039502501004	MEDICAL EXPENDITURE	20,351,193
034039504001200	GRANTS & CONTRIBUTION - GENERAL	3,333,754
034039504001203	GRANTS TO GOVT. OWNED COMPANIES	1,333,502
034039504001205	SCHOLARSHIP AWARD / GRANTS	2,000,252
	TOTAL CAPITAL PROJECT	157,500,000
	NEW PROJECTS	157,500,000
	IMPROVEMENT OF FACILITIES AND FURNISHING OF CHANCERY	157,500,000
0340400	NEW YORK (PM)	
	TOTAL ALLOCATION:	887,693,636
Classification No.	EXPENDITURE ITEMS	
034040001100011	TOTAL PERSONNEL COST	307,266,411
034040002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	577,898,613
034040002050111	TRAVELS & TRANSPORT - GENERAL	51,107,643
034040002050111	LOCAL TRAVELS & TRANSPORT	31,574,522
034040002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,533,121
034040002100201	UTILITIES - GENERAL	30,608,954
034040002100201	ELECTRICITY CHARGES	9,182,686
034040002100202	TELEPHONE CHARGES	13,774,029
034040002100205	WATER RATES	3,060,895
034040002100299	OTHER UTILITY CHARGES	4,591,343
034040002150301	MATERIALS & SUPPLIES - GENERAL	5,807,839
034040002150301	OFFICE MATERIALS & SUPPLIES	1,742,352
034040002150302	LIBRARY BOOKS & PERIODICALS	580,784
034040002150303	COMPUTER MATERIALS & SUPPLIES	871,176
034040002150304	PRINTING OF NON SECURITY DOCUMENTS	580,784
034040002150305	PRINTING OF SECURITY DOCUMENTS	871,176
034040002150399	OTHER MATERIALS & SUPPLIES	1,161,568
034040002200401	MAINTENANCE SERVICES - GENERAL	8,515,179
034040002200401	MAINTENANCE OF MOTOR VEHICLES	1,785,846
034040002200405	MAINTENANCE OF OFFICE FURNITURE	595,282
034040002200406	MAINTENANCE OF BUILDING - OFFICE	2,620,564
034040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,620,564
034040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	892,923
034040002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034040002300601	OTHER SERVICES - GENERAL	159,211,414
034040002300601	SECURITY SERVICES	12,736,913
034040002300602	CLEANING & FUMIGATION SERVICES	19,105,370
034040002300603	OFFICE ACCOMMODATION RENT	55,723,995
034040002300604	RESIDENTIAL ACCOMMODATION RENT	63,684,565
034040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	7,960,571
034040002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,722,422
034040002350702	INFORMATION TECHNOLOGY CONSULTING	816,727
034040002350703	LEGAL SERVICES	544,484
034040002350799	OTHER PROFESSIONAL SERVICES	1,361,211

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034040002400800	FINANCIAL - GENERAL	13,612,109
034040002400801	BANK CHARGES	5,444,844
034040002400803	INSURANCE CHARGES / PREMIUM	8,167,265
	PAYMENT OF OUTSTANDING PROPERTY TAXES, INTEREST AND CHARGES	279,093,943
034040002450901	FUEL & LUBRICANTS - GENERAL	13,717,314
034040002450901	MOTOR VEHICLE FUEL COST	13,717,314
034040002450905	GENERATOR FUEL COST	0
034040002450906	COOKING GAS/FUEL COST	1,811,543
034040002450999	OTHER FUEL COST	2,717,314
034040002501000	MISCELLANEOUS	6,332,013
034040002501001	REFRESHMENT & MEALS	6,332,013
034040002501004	MEDICAL EXPENDITURE	24,501,796
034040004001200	GRANTS & CONTRIBUTION - GENERAL	4,214,353
034040004001203	GRANTS TO GOVT. OWNED COMPANIES	1,685,741
034040004001205	SCHOLARSHIP AWARD / GRANTS	2,528,612
	TOTAL CAPITAL PROJECT	183,375,000
	NEW PROJECTS	183,375,000
	RENOVATION OF RESIDENCE OF DPR AS PROVIDED IN THE MTSS	183,375,000
0340405	NIAMEY	
	TOTAL ALLOCATION:	463,647,584
Classification No.	EXPENDITURE ITEMS	
034040501100011	TOTAL PERSONNEL COST	71,297,634
034040502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	114,249,950
034040502050111	TRAVELS & TRANSPORT - GENERAL	9,039,952
034040502050111	LOCAL TRAVELS & TRANSPORT	5,621,274
034040502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,418,678
034040502100201	UTILITIES - GENERAL	10,492,775
034040502100201	ELECTRICITY CHARGES	3,477,682
034040502100202	TELEPHONE CHARGES	4,117,025
034040502100205	WATER RATES	1,159,227
034040502100299	OTHER UTILITY CHARGES	1,738,841
034040502150301	MATERIALS & SUPPLIES - GENERAL	2,199,554
034040502150301	OFFICE MATERIALS & SUPPLIES	659,866
034040502150302	LIBRARY BOOKS & PERIODICALS	219,955
034040502150303	COMPUTER MATERIALS & SUPPLIES	329,933
034040502150304	PRINTING OF NON SECURITY DOCUMENTS	219,955
034040502150305	PRINTING OF SECURITY DOCUMENTS	329,933
034040502150399	OTHER MATERIALS & SUPPLIES	439,911
034040502200401	MAINTENANCE SERVICES - GENERAL	7,776,657
034040502200401	MAINTENANCE OF MOTOR VEHICLES	1,416,242
034040502200405	MAINTENANCE OF OFFICE FURNITURE	472,081
034040502200406	MAINTENANCE OF BUILDING - OFFICE	2,040,862
034040502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,040,862
034040502200409	MAINTENANCE OF OFFICE EQUIPMENTS	708,121
034040502200411	MAINTENANCE OF PLANTS/GENERATORS	1,098,489
034040502300601	OTHER SERVICES - GENERAL	19,798,488
034040502300601	SECURITY SERVICES	3,205,930
034040502300602	CLEANING & FUMIGATION SERVICES	3,945,093
034040502300603	OFFICE ACCOMMODATION RENT	5,997,485
034040502300604	RESIDENTIAL ACCOMMODATION RENT	5,997,485
034040502300605	SECURITY VOTE (INCLUDING OPERATIONS)	652,496
034040502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,031,040

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034040502350702	INFORMATION TECHNOLOGY CONSULTING	309,312
034040502350703	LEGAL SERVICES	206,208
034040502350799	OTHER PROFESSIONAL SERVICES	515,520
034040502400800	FINANCIAL - GENERAL	5,155,200
034040502400801	BANK CHARGES	2,062,080
034040502400803	INSURANCE CHARGES / PREMIUM	3,093,120
034040502450901	FUEL & LUBRICANTS - GENERAL	3,430,352
034040502450901	MOTOR VEHICLE FUEL COST	1,029,106
034040502450905	GENERATOR FUEL COST	686,070
034040502450906	COOKING GAS/FUEL COST	686,070
034040502450999	OTHER FUEL COST	1,029,106
034040502501000	MISCELLANEOUS	53,729,865
034040502501001	REFRESHMENT & MEALS	2,398,070
034040502501004	MEDICAL EXPENDITURE	9,279,360
034040502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	42,052,435
034040504001200	GRANTS & CONTRIBUTION - GENERAL	1,596,067
034040504001203	GRANTS TO GOVT. OWNED COMPANIES	638,427
034040504001205	SCHOLARSHIP AWARD / GRANTS	957,640
	TOTAL CAPITAL PROJECT	278,100,000
	NEW PROJECTS	278,100,000
	REHABILITATION OF CHANCERY & RESIDENCE	75,600,000
	CONSTRUCTION OF NIGERIA INTERNATIONAL SCHOOL	180,000,000
	FACILITIES IMPROVEMENT	22,500,000
0340410	NNJC - NIAMEY	
	TOTAL ALLOCATION:	102,211,112
Classification No.	EXPENDITURE ITEMS	
034041001100011	TOTAL PERSONNEL COST	36,141,464
034041002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,069,649
034041002050111	TRAVELS & TRANSPORT - GENERAL	5,836,393
034041002050111	LOCAL TRAVELS & TRANSPORT	3,659,850
034041002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,176,543
034041002100201	UTILITIES - GENERAL	7,807,426
034041002100201	ELECTRICITY CHARGES	2,342,228
034041002100202	TELEPHONE CHARGES	3,513,342
034041002100205	WATER RATES	780,743
034041002100299	OTHER UTILITY CHARGES	1,171,114
034041002150301	MATERIALS & SUPPLIES - GENERAL	1,481,406
034041002150301	OFFICE MATERIALS & SUPPLIES	444,422
034041002150302	LIBRARY BOOKS & PERIODICALS	148,141
034041002150303	COMPUTER MATERIALS & SUPPLIES	222,211
034041002150304	PRINTING OF NON SECURITY DOCUMENTS	148,141
034041002150305	PRINTING OF SECURITY DOCUMENTS	222,211
034041002150399	OTHER MATERIALS & SUPPLIES	296,281
034041002200401	MAINTENANCE SERVICES - GENERAL	8,182,330
034041002200401	MAINTENANCE OF MOTOR VEHICLES	2,454,699
034041002200405	MAINTENANCE OF OFFICE FURNITURE	818,233
034041002200406	MAINTENANCE OF BUILDING - OFFICE	1,636,466
034041002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,636,466
034041002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,227,350
034041002200411	MAINTENANCE OF PLANTS/GENERATORS	409,117
034041002300601	OTHER SERVICES - GENERAL	3,658,056

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034041002300601	SECURITY SERVICES	292,644
034041002300602	CLEANING & FUMIGATION SERVICES	438,967
034041002300603	OFFICE ACCOMMODATION RENT	1,280,320
034041002300604	RESIDENTIAL ACCOMMODATION RENT	1,463,222
034041002300605	SECURITY VOTE (INCLUDING OPERATIONS)	182,903
034041002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	694,408
034041002350702	INFORMATION TECHNOLOGY CONSULTING	208,322
034041002350703	LEGAL SERVICES	138,882
034041002350799	OTHER PROFESSIONAL SERVICES	347,204
034041002400800	FINANCIAL - GENERAL	3,472,041
034041002400801	BANK CHARGES	1,388,816
034041002400803	INSURANCE CHARGES / PREMIUM	2,083,224
034041002450901	FUEL & LUBRICANTS - GENERAL	2,310,351
034041002450901	MOTOR VEHICLE FUEL COST	693,105
034041002450905	GENERATOR FUEL COST	462,070
034041002450906	COOKING GAS/FUEL COST	462,070
034041002450999	OTHER FUEL COST	693,105
034041002501000	MISCELLANEOUS	31,603,471
034041002501001	REFRESHMENT & MEALS	1,615,107
034041002501004	MEDICAL EXPENDITURE	6,249,673
034041002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	23,738,691
034041004001200	GRANTS & CONTRIBUTION - GENERAL	1,023,767
034041004001203	GRANTS TO GOVT. OWNED COMPANIES	409,507
034041004001205	SCHOLARSHIP AWARD / GRANTS	614,260
0340415	OTTAWA	
	TOTAL ALLOCATION:	577,839,383
Classification No.	EXPENDITURE ITEMS	
034041501100011	TOTAL PERSONNEL COST	152,389,127
034041502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155,450,256
034041502050111	TRAVELS & TRANSPORT - GENERAL	16,783,985
034041502050111	LOCAL TRAVELS & TRANSPORT	11,619,682
034041502050112	INTERNATIONAL TRAVELS & TRANSPORT	5,164,303
034041502100201	UTILITIES - GENERAL	18,524,748
034041502100201	ELECTRICITY CHARGES	5,557,424
034041502100202	TELEPHONE CHARGES	8,336,137
034041502100205	WATER RATES	1,852,475
034041502100299	OTHER UTILITY CHARGES	2,778,712
034041502150301	MATERIALS & SUPPLIES - GENERAL	3,514,944
034041502150301	OFFICE MATERIALS & SUPPLIES	1,054,483
034041502150302	LIBRARY BOOKS & PERIODICALS	351,494
034041502150303	COMPUTER MATERIALS & SUPPLIES	527,242
034041502150304	PRINTING OF NON SECURITY DOCUMENTS	351,494
034041502150305	PRINTING OF SECURITY DOCUMENTS	527,242
034041502150399	OTHER MATERIALS & SUPPLIES	702,989
034041502200401	MAINTENANCE SERVICES - GENERAL	8,695,962
034041502200401	MAINTENANCE OF MOTOR VEHICLES	1,443,849
034041502200405	MAINTENANCE OF OFFICE FURNITURE	481,283
034041502200406	MAINTENANCE OF BUILDING - OFFICE	2,365,303
034041502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,365,303
034041502200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,040,225
034041502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034041502300601	OTHER SERVICES - GENERAL	28,236,448
034041502300601	SECURITY SERVICES	2,258,916

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034041502300602	CLEANING & FUMIGATION SERVICES	3,388,374
034041502300603	OFFICE ACCOMMODATION RENT	9,882,757
034041502300604	RESIDENTIAL ACCOMMODATION RENT	11,294,579
034041502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,411,822
034041502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,647,628
034041502350702	INFORMATION TECHNOLOGY CONSULTING	494,288
034041502350703	LEGAL SERVICES	329,526
034041502350799	OTHER PROFESSIONAL SERVICES	823,814
034041502400800	FINANCIAL - GENERAL	8,238,141
034041502400801	BANK CHARGES	3,295,256
034041502400803	INSURANCE CHARGES / PREMIUM	4,942,885
034041502450901	FUEL & LUBRICANTS - GENERAL	4,385,432
034041502450901	MOTOR VEHICLE FUEL COST	1,644,537
034041502450905	GENERATOR FUEL COST	0
034041502450906	COOKING GAS/FUEL COST	1,096,358
034041502450999	OTHER FUEL COST	1,644,537
034041502501000	MISCELLANEOUS	62,872,414
034041502501001	REFRESHMENT & MEALS	3,832,177
034041502501004	MEDICAL EXPENDITURE	14,828,654
034041502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,211,583
034041504001200	GRANTS & CONTRIBUTION - GENERAL	2,550,555
034041504001203	GRANTS TO GOVT. OWNED COMPANIES	1,020,222
034041504001205	SCHOLARSHIP AWARD / GRANTS	1,530,333
	TOTAL CAPITAL PROJECT	270,000,000
	NEW PROJECTS (OTHERS)	270,000,000
	REHABILITATION OF 9 GOVT. OWNED AS PROVIDED IN THE MTSS PROPERTIES	270,000,000
0340420	OUAGADOUGOU	
	TOTAL ALLOCATION:	272,791,971
Classification No.	EXPENDITURE ITEMS	
034042001100011	TOTAL PERSONNEL COST	44,939,745
034042002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,683,905
034042002050111	TRAVELS & TRANSPORT - GENERAL	7,239,887
034042002050111	LOCAL TRAVELS & TRANSPORT	4,758,383
034042002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,481,504
034042002100201	UTILITIES - GENERAL	8,901,342
034042002100201	ELECTRICITY CHARGES	2,670,403
034042002100202	TELEPHONE CHARGES	4,005,604
034042002100205	WATER RATES	890,134
034042002100299	OTHER UTILITY CHARGES	1,335,201
034042002150301	MATERIALS & SUPPLIES - GENERAL	1,688,969
034042002150301	OFFICE MATERIALS & SUPPLIES	506,691
034042002150302	LIBRARY BOOKS & PERIODICALS	168,897
034042002150303	COMPUTER MATERIALS & SUPPLIES	253,345
034042002150304	PRINTING OF NON SECURITY DOCUMENTS	168,897
034042002150305	PRINTING OF SECURITY DOCUMENTS	253,345
034042002150399	OTHER MATERIALS & SUPPLIES	337,794
034042002200401	MAINTENANCE SERVICES - GENERAL	5,183,153
034042002200401	MAINTENANCE OF MOTOR VEHICLES	1,554,946
034042002200405	MAINTENANCE OF OFFICE FURNITURE	518,315
034042002200406	MAINTENANCE OF BUILDING - OFFICE	1,036,631
034042002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,036,631
034042002200409	MAINTENANCE OF OFFICE EQUIPMENTS	777,473

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034042002200411	MAINTENANCE OF PLANTS/GENERATORS	259,158
034042002300601	OTHER SERVICES - GENERAL	11,384,195
034042002300601	SECURITY SERVICES	910,736
034042002300602	CLEANING & FUMIGATION SERVICES	1,366,103
034042002300603	OFFICE ACCOMMODATION RENT	3,984,468
034042002300604	RESIDENTIAL ACCOMMODATION RENT	4,553,678
034042002300605	SECURITY VOTE (INCLUDING OPERATIONS)	569,210
034042002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	791,703
034042002350702	INFORMATION TECHNOLOGY CONSULTING	237,511
034042002350703	LEGAL SERVICES	158,341
034042002350799	OTHER PROFESSIONAL SERVICES	395,852
034042002400800	FINANCIAL - GENERAL	3,958,516
034042002400801	BANK CHARGES	1,583,407
034042002400803	INSURANCE CHARGES / PREMIUM	2,375,110
034042002450901	FUEL & LUBRICANTS - GENERAL	2,634,060
034042002450901	MOTOR VEHICLE FUEL COST	790,218
034042002450905	GENERATOR FUEL COST	526,812
034042002450906	COOKING GAS/FUEL COST	526,812
034042002450999	OTHER FUEL COST	790,218
034042002501000	MISCELLANEOUS	43,676,510
034042002501001	REFRESHMENT & MEALS	1,841,403
034042002501004	MEDICAL EXPENDITURE	7,125,329
034042002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,709,778
034042004001200	GRANTS & CONTRIBUTION - GENERAL	1,225,569
034042004001203	GRANTS TO GOVT. OWNED COMPANIES	490,228
034042004001205	SCHOLARSHIP AWARD / GRANTS	735,342
	TOTAL CAPITAL PROJECT	141,168,321
	NEW PROJECTS (OTHERS)	141,168,321
	COMPLETION AND FURNISHING OF STAFF QUARTERS	141,168,321
0340425	PARIS	
	TOTAL ALLOCATION:	406,022,350
Classification No.	EXPENDITURE ITEMS	
034042501100011	TOTAL PERSONNEL COST	151,792,049
034042502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	254,230,301
034042502050111	TRAVELS & TRANSPORT - GENERAL	15,694,854
034042502100201	LOCAL TRAVELS & TRANSPORT	8,834,924
034042502150301	INTERNATIONAL TRAVELS & TRANSPORT	6,859,930
034042502100201	UTILITIES - GENERAL	24,607,090
034042502100201	ELECTRICITY CHARGES	7,382,127
034042502100201	TELEPHONE CHARGES	11,073,191
034042502100201	WATER RATES	2,460,709
034042502100299	OTHER UTILITY CHARGES	3,691,064
034042502150301	MATERIALS & SUPPLIES - GENERAL	4,669,027
034042502150301	OFFICE MATERIALS & SUPPLIES	1,400,708
034042502150302	LIBRARY BOOKS & PERIODICALS	466,903
034042502150303	COMPUTER MATERIALS & SUPPLIES	700,354
034042502150304	PRINTING OF NON SECURITY DOCUMENTS	466,903
034042502150305	PRINTING OF SECURITY DOCUMENTS	700,354
034042502150399	OTHER MATERIALS & SUPPLIES	933,805
034042502200401	MAINTENANCE SERVICES - GENERAL	5,208,990
034042502200401	MAINTENANCE OF MOTOR VEHICLES	1,644,944
034042502200405	MAINTENANCE OF OFFICE FURNITURE	548,315
034042502200406	MAINTENANCE OF BUILDING - OFFICE	1,096,629

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034042502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,096,629
034042502200409	MAINTENANCE OF OFFICE EQUIPMENTS	822,472
034042502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034042502300601	OTHER SERVICES - GENERAL	99,115,115
034042502300601	SECURITY SERVICES	8,105,227
034042502300602	CLEANING & FUMIGATION SERVICES	9,957,624
034042502300603	OFFICE ACCOMMODATION RENT	35,460,366
034042502300604	RESIDENTIAL ACCOMMODATION RENT	40,526,133
034042502300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,065,767
034042502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,845,185
034042502350702	INFORMATION TECHNOLOGY CONSULTING	656,581
034042502350703	LEGAL SERVICES	1,094,302
034042502350799	OTHER PROFESSIONAL SERVICES	1,094,302
034042502400800	FINANCIAL - GENERAL	10,943,020
034042502400801	BANK CHARGES	4,377,208
034042502400803	INSURANCE CHARGES / PREMIUM	6,565,812
034042502450901	FUEL & LUBRICANTS - GENERAL	5,825,327
034042502450901	MOTOR VEHICLE FUEL COST	2,184,498
034042502450905	GENERATOR FUEL COST	0
034042502450906	COOKING GAS/FUEL COST	1,456,332
034042502450999	OTHER FUEL COST	2,184,498
034042502501000	MISCELLANEOUS	81,933,699
034042502501001	REFRESHMENT & MEALS	5,090,419
034042502501004	MEDICAL EXPENDITURE	19,697,436
034042502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	57,145,844
034042504001200	GRANTS & CONTRIBUTION - GENERAL	3,387,994
034042504001203	GRANTS TO GOVT. OWNED COMPANIES	1,355,198
034042504001205	SCHOLARSHIP AWARD / GRANTS	2,032,796
	TOTAL CAPITAL PROJECT	
	NEW PROJECTS (OTHERS)	
0340430	PORT OF SPAIN	
	TOTAL ALLOCATION:	180,141,012
Classification No.	EXPENDITURE ITEMS	
034043001100011	TOTAL PERSONNEL COST	50,785,701
034043002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,355,311
034043002050111	TRAVELS & TRANSPORT - GENERAL	6,232,241
034043002050111	LOCAL TRAVELS & TRANSPORT	3,753,394
034043002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,478,846
034043002100201	UTILITIES - GENERAL	9,687,768
034043002100201	ELECTRICITY CHARGES	3,463,501
034043002100202	TELEPHONE CHARGES	4,001,315
034043002100205	WATER RATES	889,181
034043002100299	OTHER UTILITY CHARGES	1,333,772
034043002150301	MATERIALS & SUPPLIES - GENERAL	6,038,376
034043002150301	OFFICE MATERIALS & SUPPLIES	4,857,364
034043002150302	LIBRARY BOOKS & PERIODICALS	168,716
034043002150303	COMPUTER MATERIALS & SUPPLIES	253,074
034043002150304	PRINTING OF NON SECURITY DOCUMENTS	168,716
034043002150305	PRINTING OF SECURITY DOCUMENTS	253,074
034043002150399	OTHER MATERIALS & SUPPLIES	337,432
034043002200401	MAINTENANCE SERVICES - GENERAL	6,727,384
034043002200401	MAINTENANCE OF MOTOR VEHICLES	3,488,273

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034043002200405	MAINTENANCE OF OFFICE FURNITURE	498,325
034043002200406	MAINTENANCE OF BUILDING - OFFICE	996,650
034043002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	996,650
034043002200409	MAINTENANCE OF OFFICE EQUIPMENTS	747,487
034043002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034043002300601	OTHER SERVICES - GENERAL	26,388,705
034043002300601	SECURITY SERVICES	2,111,096
034043002300602	CLEANING & FUMIGATION SERVICES	3,166,645
034043002300603	OFFICE ACCOMMODATION RENT	9,236,047
034043002300604	RESIDENTIAL ACCOMMODATION RENT	10,555,482
034043002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,319,435
034043002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,777,894
034043002350702	INFORMATION TECHNOLOGY CONSULTING	2,224,295
034043002350703	LEGAL SERVICES	158,171
034043002350799	OTHER PROFESSIONAL SERVICES	395,428
034043002400800	FINANCIAL - GENERAL	4,745,133
034043002400801	BANK CHARGES	2,372,567
034043002400803	INSURANCE CHARGES / PREMIUM	2,372,567
034043002450901	FUEL & LUBRICANTS - GENERAL	3,157,487
034043002450901	MOTOR VEHICLE FUEL COST	1,841,867
034043002450905	GENERATOR FUEL COST	0
034043002450906	COOKING GAS/FUEL COST	526,248
034043002450999	OTHER FUEL COST	789,372
034043002501000	MISCELLANEOUS	44,620,917
034043002501001	REFRESHMENT & MEALS	1,839,431
034043002501004	MEDICAL EXPENDITURE	7,117,700
034043002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,663,786
034043004001200	GRANTS & CONTRIBUTION - GENERAL	979,406
034043004001203	GRANTS TO GOVT. OWNED COMPANIES	489,703
034043004001205	SCHOLARSHIP AWARD / GRANTS	489,703
	TOTAL CAPITAL PROJECT	18,000,000
	NEW PROJECTS (OTHERS)	18,000,000
	REHABILITATION OF STAFF QUARTERS AS PROVIDED IN THE MTSS	18,000,000
0340435	PRETORIA	
	TOTAL ALLOCATION:	307,185,375
Classification No.	EXPENDITURE ITEMS	
034043501100011	TOTAL PERSONNEL COST	87,175,526
034043502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	130,009,849
034043502050111	TRAVELS & TRANSPORT - GENERAL	12,342,946
034043502050111	LOCAL TRAVELS & TRANSPORT	8,037,424
034043502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,305,522
034043502100201	UTILITIES - GENERAL	15,444,234
034043502100201	ELECTRICITY CHARGES	4,633,270
034043502100202	TELEPHONE CHARGES	6,949,905
034043502100205	WATER RATES	1,544,423
034043502100299	OTHER UTILITY CHARGES	2,316,635
034043502150301	MATERIALS & SUPPLIES - GENERAL	3,957,394
034043502150301	OFFICE MATERIALS & SUPPLIES	879,131
034043502150302	LIBRARY BOOKS & PERIODICALS	1,320,000
034043502150303	COMPUTER MATERIALS & SUPPLIES	439,566
034043502150304	PRINTING OF NON SECURITY DOCUMENTS	293,044
034043502150305	PRINTING OF SECURITY DOCUMENTS	439,566
034043502150399	OTHER MATERIALS & SUPPLIES	586,088

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034043502200401	MAINTENANCE SERVICES - GENERAL	8,056,598
034043502200401	MAINTENANCE OF MOTOR VEHICLES	1,402,199
034043502200405	MAINTENANCE OF OFFICE FURNITURE	1,650,000
034043502200406	MAINTENANCE OF BUILDING - OFFICE	934,799
034043502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,134,800
034043502200409	MAINTENANCE OF OFFICE EQUIPMENTS	701,100
034043502200411	MAINTENANCE OF PLANTS/GENERATORS	233,700
034043502300601	OTHER SERVICES - GENERAL	9,015,408
034043502300601	SECURITY SERVICES	749,487
034043502300602	CLEANING & FUMIGATION SERVICES	771,052
034043502300603	OFFICE ACCOMMODATION RENT	3,279,005
034043502300604	RESIDENTIAL ACCOMMODATION RENT	3,747,435
034043502300605	SECURITY VOTE (INCLUDING OPERATIONS)	468,429
034043502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,768,455
034043502350702	INFORMATION TECHNOLOGY CONSULTING	412,092
034043502350703	LEGAL SERVICES	669,543
034043502350799	OTHER PROFESSIONAL SERVICES	686,821
034043502400800	FINANCIAL - GENERAL	3,835,599
034043502400801	BANK CHARGES	2,747,282
034043502400803	INSURANCE CHARGES / PREMIUM	1,088,317
034043502450901	FUEL & LUBRICANTS - GENERAL	3,931,171
034043502450901	MOTOR VEHICLE FUEL COST	1,371,064
034043502450905	GENERATOR FUEL COST	275,000
034043502450906	COOKING GAS/FUEL COST	914,043
034043502450999	OTHER FUEL COST	1,371,064
034043502501000	MISCELLANEOUS	66,554,640
034043502501001	REFRESHMENT & MEALS	3,194,918
034043502501004	MEDICAL EXPENDITURE	8,843,638
034043502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	54,516,085
034043504001200	GRANTS & CONTRIBUTION - GENERAL	5,103,405
034043504001203	GRANTS TO GOVT. OWNED COMPANIES	850,567
034043504001205	SCHOLARSHIP AWARD / GRANTS	2,126,419
034043504001203	GRANTS TO GOVT. OWNED COMPANIES	850,567
034043504001205	SCHOLARSHIP AWARD / GRANTS	1,275,851
	TOTAL CAPITAL PROJECT	90,000,000
	NEW PROJECTS (OTHERS)	90,000,000
	REHABILITATION OF CHANCERY BUILDING AND CONSTRUCTION OF ADDITIONAL BLOCK FOR CONSULAR OFFICE LIBRARY	67,500,000
	FURNISHING AND ICT EQUIPMENT	22,500,000
0340440	PYONG YANG	
	TOTAL ALLOCATION:	187,973,375
Classification No.	EXPENDITURE ITEMS	
034044001100011	TOTAL PERSONNEL COST	68,490,266
034044002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119,483,109
034044002050111	TRAVELS & TRANSPORT - GENERAL	7,762,824
034044002050111	LOCAL TRAVELS & TRANSPORT	5,374,263
034044002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,388,561
034044002100201	UTILITIES - GENERAL	8,567,951
034044002100201	ELECTRICITY CHARGES	2,570,385
034044002100202	TELEPHONE CHARGES	3,855,578
034044002100205	WATER RATES	856,795
034044002100299	OTHER UTILITY CHARGES	1,285,193
034044002150301	MATERIALS & SUPPLIES - GENERAL	1,625,710

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034044002150301	OFFICE MATERIALS & SUPPLIES	487,713
034044002150302	LIBRARY BOOKS & PERIODICALS	162,571
034044002150303	COMPUTER MATERIALS & SUPPLIES	243,856
034044002150304	PRINTING OF NON SECURITY DOCUMENTS	162,571
034044002150305	PRINTING OF SECURITY DOCUMENTS	243,856
034044002150399	OTHER MATERIALS & SUPPLIES	325,142
034044002200401	MAINTENANCE SERVICES - GENERAL	8,747,630
034044002200401	MAINTENANCE OF MOTOR VEHICLES	1,503,652
034044002200405	MAINTENANCE OF OFFICE FURNITURE	501,217
034044002200406	MAINTENANCE OF BUILDING - OFFICE	2,788,342
034044002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,202,593
034044002200409	MAINTENANCE OF OFFICE EQUIPMENTS	751,826
034044002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034044002300601	OTHER SERVICES - GENERAL	39,758,533
034044002300601	SECURITY SERVICES	3,593,870
034044002300602	CLEANING & FUMIGATION SERVICES	2,750,805
034044002300603	OFFICE ACCOMMODATION RENT	17,598,336
034044002300604	RESIDENTIAL ACCOMMODATION RENT	13,569,353
034044002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,246,169
034044002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,501,533
034044002350702	INFORMATION TECHNOLOGY CONSULTING	228,615
034044002350703	LEGAL SERVICES	152,410
034044002350799	OTHER PROFESSIONAL SERVICES	2,120,507
034044002400800	FINANCIAL - GENERAL	3,810,254
034044002400801	BANK CHARGES	1,524,101
034044002400803	INSURANCE CHARGES / PREMIUM	2,286,152
034044002450901	FUEL & LUBRICANTS - GENERAL	5,121,081
034044002450901	MOTOR VEHICLE FUEL COST	760,621
034044002450905	GENERATOR FUEL COST	0
034044002450906	COOKING GAS/FUEL COST	3,599,839
034044002450999	OTHER FUEL COST	760,621
034044002501000	MISCELLANEOUS	40,407,927
034044002501001	REFRESHMENT & MEALS	1,772,435
034044002501004	MEDICAL EXPENDITURE	6,858,457
034044002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,777,035
034044004001200	GRANTS & CONTRIBUTION - GENERAL	1,179,667
034044004001203	GRANTS TO GOVT. OWNED COMPANIES	471,867
034044004001205	SCHOLARSHIP AWARD / GRANTS	707,800
0340445	RABAT	
	TOTAL ALLOCATION:	232,034,377
Classification No.	EXPENDITURE ITEMS	
034044501100011	TOTAL PERSONNEL COST	64,869,018
034044502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,165,359
034044502050111	TRAVELS & TRANSPORT - GENERAL	6,529,464
034044502050111	LOCAL TRAVELS & TRANSPORT	3,999,895
034044502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,529,569
034044502100201	UTILITIES - GENERAL	10,811,722
034044502100201	ELECTRICITY CHARGES	2,722,127
034044502100202	TELEPHONE CHARGES	4,083,190
034044502100205	WATER RATES	907,376
034044502100299	OTHER UTILITY CHARGES	3,099,030
034044502150301	MATERIALS & SUPPLIES - GENERAL	2,152,104
034044502150301	OFFICE MATERIALS & SUPPLIES	516,505

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034044502150302	LIBRARY BOOKS & PERIODICALS	172,168
034044502150303	COMPUTER MATERIALS & SUPPLIES	258,252
034044502150304	PRINTING OF NON SECURITY DOCUMENTS	602,589
034044502150305	PRINTING OF SECURITY DOCUMENTS	258,252
034044502150399	OTHER MATERIALS & SUPPLIES	344,337
034044502200401	MAINTENANCE SERVICES - GENERAL	4,778,998
034044502200401	MAINTENANCE OF MOTOR VEHICLES	1,509,157
034044502200405	MAINTENANCE OF OFFICE FURNITURE	503,052
034044502200406	MAINTENANCE OF BUILDING - OFFICE	1,006,105
034044502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,006,105
034044502200409	MAINTENANCE OF OFFICE EQUIPMENTS	754,579
034044502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034044502300601	OTHER SERVICES - GENERAL	21,613,387
034044502300601	SECURITY SERVICES	1,726,743
034044502300602	CLEANING & FUMIGATION SERVICES	2,590,115
034044502300603	OFFICE ACCOMMODATION RENT	7,554,501
034044502300604	RESIDENTIAL ACCOMMODATION RENT	8,662,814
034044502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,079,214
034044502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	807,038
034044502350702	INFORMATION TECHNOLOGY CONSULTING	242,111
034044502350703	LEGAL SERVICES	161,408
034044502350799	OTHER PROFESSIONAL SERVICES	403,519
034044502400800	FINANCIAL - GENERAL	4,035,190
034044502400801	BANK CHARGES	1,614,076
034044502400803	INSURANCE CHARGES / PREMIUM	2,421,114
034044502450901	FUEL & LUBRICANTS - GENERAL	4,395,929
034044502450901	MOTOR VEHICLE FUEL COST	1,074,032
034044502450905	GENERATOR FUEL COST	0
034044502450906	COOKING GAS/FUEL COST	537,016
034044502450999	OTHER FUEL COST	2,784,881
034044502501000	MISCELLANEOUS	38,792,218
034044502501001	REFRESHMENT & MEALS	1,877,070
034044502501004	MEDICAL EXPENDITURE	7,263,343
034044502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,651,806
034044504001200	GRANTS & CONTRIBUTION - GENERAL	1,249,308
034044504001203	GRANTS TO GOVT. OWNED COMPANIES	499,723
034044504001205	SCHOLARSHIP AWARD / GRANTS	749,585
	TOTAL CAPITAL PROJECT	72,000,000
	ONGOING PROJECTS (OTHERS)	72,000,000
	COMPLETION OF CHANCERY	72,000,000
0340450	RIYADH	
	TOTAL ALLOCATION:	362,873,859
Classification No.	EXPENDITURE ITEMS	
034045001100011	TOTAL PERSONNEL COST	80,294,755
034045002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,579,104
034045002050111	TRAVELS & TRANSPORT - GENERAL	11,474,035
034045002050111	LOCAL TRAVELS & TRANSPORT	7,943,563
034045002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,530,472
034045002100201	UTILITIES - GENERAL	11,081,679
034045002100201	ELECTRICITY CHARGES	3,324,504
034045002100202	TELEPHONE CHARGES	4,986,756
034045002100205	WATER RATES	1,108,168
034045002100299	OTHER UTILITY CHARGES	1,662,252

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034045002150301	MATERIALS & SUPPLIES - GENERAL	18,028,521
034045002150301	OFFICE MATERIALS & SUPPLIES	720,876
034045002150302	LIBRARY BOOKS & PERIODICALS	240,292
034045002150303	COMPUTER MATERIALS & SUPPLIES	360,438
034045002150304	PRINTING OF NON SECURITY DOCUMENTS	240,292
034045002150305	PRINTING OF SECURITY DOCUMENTS	15,986,039
034045002150399	OTHER MATERIALS & SUPPLIES	480,584
034045002200401	MAINTENANCE SERVICES - GENERAL	7,752,727
034045002200401	MAINTENANCE OF MOTOR VEHICLES	4,317,418
034045002200405	MAINTENANCE OF OFFICE FURNITURE	481,136
034045002200406	MAINTENANCE OF BUILDING - OFFICE	1,356,803
034045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,356,803
034045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	240,568
034045002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034045002300601	OTHER SERVICES - GENERAL	12,725,476
034045002300601	SECURITY SERVICES	1,018,038
034045002300602	CLEANING & FUMIGATION SERVICES	1,527,057
034045002300603	OFFICE ACCOMMODATION RENT	4,453,916
034045002300604	RESIDENTIAL ACCOMMODATION RENT	5,090,190
034045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	636,274
034045002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,126,368
034045002350702	INFORMATION TECHNOLOGY CONSULTING	337,910
034045002350703	LEGAL SERVICES	225,274
034045002350799	OTHER PROFESSIONAL SERVICES	563,184
034045002400800	FINANCIAL - GENERAL	12,754,234
034045002400801	BANK CHARGES	9,375,129
034045002400803	INSURANCE CHARGES / PREMIUM	3,379,104
034045002450901	FUEL & LUBRICANTS - GENERAL	2,998,013
034045002450901	MOTOR VEHICLE FUEL COST	1,124,255
034045002450905	GENERATOR FUEL COST	0
034045002450906	COOKING GAS/FUEL COST	749,503
034045002450999	OTHER FUEL COST	1,124,255
034045002501000	MISCELLANEOUS	22,894,416
034045002501001	REFRESHMENT & MEALS	2,619,791
034045002501004	MEDICAL EXPENDITURE	10,137,312
034045002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	10,137,312
034045004001200	GRANTS & CONTRIBUTION - GENERAL	1,743,636
034045004001203	GRANTS TO GOVT. OWNED COMPANIES	697,454
034045004001205	SCHOLARSHIP AWARD / GRANTS	1,046,182
	TOTAL CAPITAL PROJECT	180,000,000
	NEW PROJECTS (OTHERS)	180,000,000
	RENOVATION OF CHANCERY AND AMBASSADOR RESIDENCE	180,000,000
0340455	ROME	
	TOTAL ALLOCATION:	508,207,163
Classification No.	EXPENDITURE ITEMS	
034045501100011	TOTAL PERSONNEL COST	137,915,194
034045502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	203,122,600
034045502050111	TRAVELS & TRANSPORT - GENERAL	16,198,365
034045502050111	LOCAL TRAVELS & TRANSPORT	9,295,716
034045502050112	INTERNATIONAL TRAVELS & TRANSPORT	6,902,650
034045502100201	UTILITIES - GENERAL	20,350,660
034045502100201	ELECTRICITY CHARGES	7,428,099
034045502100202	TELEPHONE CHARGES	6,732,479

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034045502100205	WATER RATES	2,476,033
034045502100299	OTHER UTILITY CHARGES	3,714,049
034045502150301	MATERIALS & SUPPLIES - GENERAL	7,766,016
034045502150301	OFFICE MATERIALS & SUPPLIES	2,349,051
034045502150302	LIBRARY BOOKS & PERIODICALS	469,810
034045502150303	COMPUTER MATERIALS & SUPPLIES	704,715
034045502150304	PRINTING OF NON SECURITY DOCUMENTS	469,810
034045502150305	PRINTING OF SECURITY DOCUMENTS	704,715
034045502150399	OTHER MATERIALS & SUPPLIES	3,067,913
034045502200401	MAINTENANCE SERVICES - GENERAL	5,006,434
034045502200401	MAINTENANCE OF MOTOR VEHICLES	1,580,979
034045502200405	MAINTENANCE OF OFFICE FURNITURE	526,993
034045502200406	MAINTENANCE OF BUILDING - OFFICE	1,053,986
034045502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,053,986
034045502200409	MAINTENANCE OF OFFICE EQUIPMENTS	790,490
034045502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034045502300601	OTHER SERVICES - GENERAL	49,877,522
034045502300601	SECURITY SERVICES	3,990,202
034045502300602	CLEANING & FUMIGATION SERVICES	5,985,303
034045502300603	OFFICE ACCOMMODATION RENT	17,457,133
034045502300604	RESIDENTIAL ACCOMMODATION RENT	19,951,009
034045502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,493,876
034045502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,202,233
034045502350702	INFORMATION TECHNOLOGY CONSULTING	660,670
034045502350703	LEGAL SERVICES	440,447
034045502350799	OTHER PROFESSIONAL SERVICES	1,101,117
034045502400800	FINANCIAL - GENERAL	7,869,659
034045502400801	BANK CHARGES	4,404,467
034045502400803	INSURANCE CHARGES / PREMIUM	3,465,193
034045502450901	FUEL & LUBRICANTS - GENERAL	6,036,785
034045502450901	MOTOR VEHICLE FUEL COST	2,198,102
034045502450905	GENERATOR FUEL COST	0
034045502450906	COOKING GAS/FUEL COST	2,740,582
034045502450999	OTHER FUEL COST	1,098,101
034045502501000	MISCELLANEOUS	83,042,195
034045502501001	REFRESHMENT & MEALS	5,539,138
034045502501004	MEDICAL EXPENDITURE	19,820,101
034045502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	57,682,956
034045504001200	GRANTS & CONTRIBUTION - GENERAL	4,772,730
034045504001203	GRANTS TO GOVT. OWNED COMPANIES	1,363,637
034045504001205	SCHOLARSHIP AWARD / GRANTS	3,409,093
	TOTAL CAPITAL PROJECT	167,169,370
	ONGOING PROJECTS (OTHERS)	167,169,370
	COMPLETION OF REHABILITATION OF RESIDENCE AND 5 GOVT. PROPERTIES	131,769,374
	FURNISHING OF AMBASSADOR'S RESIDENCE	35,399,996
0340460	SAO TOME	
	TOTAL ALLOCATION:	339,527,364
Classification No.	EXPENDITURE ITEMS	
034046001100011	TOTAL PERSONNEL COST	61,293,620
034046002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,233,744
034046002050111	TRAVELS & TRANSPORT - GENERAL	7,560,421

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034046002050111	LOCAL TRAVELS & TRANSPORT	4,350,930
034046002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,209,492
034046002100201	UTILITIES - GENERAL	10,412,748
034046002100201	ELECTRICITY CHARGES	3,453,807
034046002100202	TELEPHONE CHARGES	4,080,768
034046002100205	WATER RATES	1,151,269
034046002100299	OTHER UTILITY CHARGES	1,726,904
034046002150301	MATERIALS & SUPPLIES - GENERAL	2,184,454
034046002150301	OFFICE MATERIALS & SUPPLIES	655,336
034046002150302	LIBRARY BOOKS & PERIODICALS	218,445
034046002150303	COMPUTER MATERIALS & SUPPLIES	327,668
034046002150304	PRINTING OF NON SECURITY DOCUMENTS	218,445
034046002150305	PRINTING OF SECURITY DOCUMENTS	327,668
034046002150399	OTHER MATERIALS & SUPPLIES	436,891
034046002200401	MAINTENANCE SERVICES - GENERAL	4,798,076
034046002200401	MAINTENANCE OF MOTOR VEHICLES	1,439,423
034046002200405	MAINTENANCE OF OFFICE FURNITURE	479,808
034046002200406	MAINTENANCE OF BUILDING - OFFICE	959,615
034046002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	959,615
034046002200409	MAINTENANCE OF OFFICE EQUIPMENTS	719,711
034046002200411	MAINTENANCE OF PLANTS/GENERATORS	239,904
034046002300601	OTHER SERVICES - GENERAL	19,414,059
034046002300601	SECURITY SERVICES	1,553,125
034046002300602	CLEANING & FUMIGATION SERVICES	2,329,687
034046002300603	OFFICE ACCOMMODATION RENT	6,794,921
034046002300604	RESIDENTIAL ACCOMMODATION RENT	7,765,624
034046002300605	SECURITY VOTE (INCLUDING OPERATIONS)	970,703
034046002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,023,962
034046002350702	INFORMATION TECHNOLOGY CONSULTING	307,189
034046002350703	LEGAL SERVICES	204,792
034046002350799	OTHER PROFESSIONAL SERVICES	511,981
034046002400800	FINANCIAL - GENERAL	5,119,809
034046002400801	BANK CHARGES	2,047,924
034046002400803	INSURANCE CHARGES / PREMIUM	3,071,885
034046002450901	FUEL & LUBRICANTS - GENERAL	3,406,802
034046002450901	MOTOR VEHICLE FUEL COST	1,022,041
034046002450905	GENERATOR FUEL COST	681,360
034046002450906	COOKING GAS/FUEL COST	681,360
034046002450999	OTHER FUEL COST	1,022,041
034046002501000	MISCELLANEOUS	42,728,304
034046002501001	REFRESHMENT & MEALS	2,381,607
034046002501004	MEDICAL EXPENDITURE	9,215,656
034046002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,131,040
034046004001200	GRANTS & CONTRIBUTION - GENERAL	1,585,109
034046004001203	GRANTS TO GOVT. OWNED COMPANIES	634,044
034046004001205	SCHOLARSHIP AWARD / GRANTS	951,066
	TOTAL CAPITAL PROJECT	180,000,000
	ONGOING PROJECTS (OTHERS)	180,000,000
	CONSTRUCTION, FURNISHING & FENCING OF RESIDENCE	180,000,000
0340465	SEOUL	
	TOTAL ALLOCATION:	743,212,234

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034046501100010	TOTAL PERSONNEL COST	102,055,811
034046502050111	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	181,706,423
034046502050111	TRAVELS & TRANSPORT - GENERAL	11,845,172
034046502050112	LOCAL TRAVELS & TRANSPORT	8,200,503
034046502050120	INTERNATIONAL TRAVELS & TRANSPORT	3,644,668
034046502100201	UTILITIES - GENERAL	13,073,702
034046502100202	ELECTRICITY CHARGES	3,922,111
034046502100203	TELEPHONE CHARGES	5,883,166
034046502100206	WATER RATES	1,307,370
034046502150301	OTHER UTILITY CHARGES	1,961,055
034046502150301	MATERIALS & SUPPLIES - GENERAL	2,480,645
034046502150302	OFFICE MATERIALS & SUPPLIES	744,194
034046502150303	LIBRARY BOOKS & PERIODICALS	248,065
034046502150304	COMPUTER MATERIALS & SUPPLIES	372,097
034046502150305	PRINTING OF NON SECURITY DOCUMENTS	248,065
034046502150306	PRINTING OF SECURITY DOCUMENTS	372,097
034046502200401	OTHER MATERIALS & SUPPLIES	496,129
034046502200401	MAINTENANCE SERVICES - GENERAL	4,713,535
034046502200402	MAINTENANCE OF MOTOR VEHICLES	1,488,485
034046502200406	MAINTENANCE OF OFFICE FURNITURE	496,162
034046502200407	MAINTENANCE OF BUILDING - OFFICE	992,323
034046502200408	MAINTENANCE OF BUILDING - RESIDENTIAL	992,323
034046502200410	MAINTENANCE OF OFFICE EQUIPMENTS	744,242
034046502200499	MAINTENANCE OF PLANTS/GENERATORS	0
034046502300601	OTHER SERVICES - GENERAL	87,097,011
034046502300602	SECURITY SERVICES	6,967,761
034046502300603	CLEANING & FUMIGATION SERVICES	10,451,641
034046502300604	OFFICE ACCOMMODATION RENT	30,483,954
034046502300605	RESIDENTIAL ACCOMMODATION RENT	34,838,804
034046502350701	SECURITY VOTE (INCLUDING OPERATIONS)	4,354,851
034046502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,162,801
034046502350703	INFORMATION TECHNOLOGY CONSULTING	348,840
034046502350704	LEGAL SERVICES	232,560
034046502400800	OTHER PROFESSIONAL SERVICES	581,401
034046502400801	FINANCIAL - GENERAL	5,814,007
034046502400802	BANK CHARGES	2,325,603
034046502450901	INSURANCE CHARGES / PREMIUM	3,488,404
034046502450901	FUEL & LUBRICANTS - GENERAL	3,094,986
034046502450902	MOTOR VEHICLE FUEL COST	1,160,620
034046502450906	GENERATOR FUEL COST	0
034046502450907	COOKING GAS/FUEL COST	773,746
034046502501000	OTHER FUEL COST	1,160,620
034046502501001	MISCELLANEOUS	50,624,530
034046502501002	REFRESHMENT & MEALS	2,704,530
034046502501005	MEDICAL EXPENDITURE	10,465,212
034046502501006	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,454,787
034046504001201	GRANTS & CONTRIBUTION - GENERAL	1,800,035
034046504001204	GRANTS TO GOVT. OWNED COMPANIES	720,014
034046505001300	SCHOLARSHIP AWARD / GRANTS	1,080,021
034046504001000	TOTAL CAPITAL PROJECT	459,450,000
034046504002000	NEW PROJECTS (OTHERS)	459,450,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034046504003000	PURCHASE AND FURNISHING OF RESIDENCE AS PROVIDED IN THE MTSS	459,450,000
0340751	SHANGHAI	
	TOTAL ALLOCATION:	216,937,772
	EXPENDITURE ITEMS	
034075101100010	TOTAL PERSONNEL COST	81,936,640
034075101200010	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135,001,132
034075101200110	TRAVELS & TRANSPORT - GENERAL	12,342,946
034075101200111	LOCAL TRAVELS & TRANSPORT	8,037,424
034075101200112	INTERNATIONAL TRAVELS & TRANSPORT	4,305,522
034075101200210	UTILITIES - GENERAL	15,444,234
034075101200211	ELECTRICITY CHARGES	4,633,270
034075101200212	TELEPHONE CHARGES	6,949,905
034075101200213	WATER RATES	1,544,423
034075101200214	OTHER UTILITY CHARGES	2,316,635
034075101200310	MATERIALS & SUPPLIES - GENERAL	3,957,394
034075101200311	OFFICE MATERIALS & SUPPLIES	879,131
034075101200312	LIBRARY BOOKS & PERIODICALS	1,320,000
034075101200313	COMPUTER MATERIALS & SUPPLIES	439,566
034075101200314	PRINTING OF NON SECURITY DOCUMENTS	293,044
034075101200315	PRINTING OF SECURITY DOCUMENTS	439,566
034075101200316	OTHER MATERIALS & SUPPLIES	586,088
034075101200410	MAINTENANCE SERVICES - GENERAL	7,822,898
034075101200411	MAINTENANCE OF MOTOR VEHICLES	1,402,199
034075101200412	MAINTENANCE OF OFFICE FURNITURE	1,650,000
034075101200413	MAINTENANCE OF BUILDING - OFFICE	934,799
034075101200414	MAINTENANCE OF BUILDING - RESIDENTIAL	3,134,800
034075101200415	MAINTENANCE OF OFFICE EQUIPMENTS	701,100
034075101200416	MAINTENANCE OF PLANTS/GENERATORS	0
034075101200510	OTHER SERVICES - GENERAL	14,515,391
034075101200511	SECURITY SERVICES	749,487
034075101200512	CLEANING & FUMIGATION SERVICES	771,052
034075101200513	OFFICE ACCOMMODATION RENT	5,479,005
034075101200514	RESIDENTIAL ACCOMMODATION RENT	7,047,417
034075101200515	SECURITY VOTE (INCLUDING OPERATIONS)	468,429
034075101200610	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,768,455
034075101200611	INFORMATION TECHNOLOGY CONSULTING	412,092
034075101200612	LEGAL SERVICES	669,543
034075101200613	OTHER PROFESSIONAL SERVICES	686,821
034075101200710	FINANCIAL - GENERAL	3,835,599
034075101200711	BANK CHARGES	2,747,282
034075101200712	INSURANCE CHARGES / PREMIUM	1,088,317
034075101200810	FUEL & LUBRICANTS - GENERAL	3,656,171
034075101200811	MOTOR VEHICLE FUEL COST	1,371,064
034075101200812	GENERATOR FUEL COST	0
034075101200813	COOKING GAS/FUEL COST	914,043
034075101200814	OTHER FUEL COST	1,371,064
034075101200910	MISCELLANEOUS	66,554,640
034075101200911	REFRESHMENT & MEALS	3,194,918
034075101200912	MEDICAL EXPENDITURE	8,843,638
034075101200913	FOREIGN SERVICE SCHOOL FEES PAYMENTS	54,516,085
034075101201010	GRANTS & CONTRIBUTION - GENERAL	5,103,405
034075101201011	GRANTS TO GOVT. OWNED COMPANIES	850,567

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034075101201012	SCHOLARSHIP AWARD / GRANTS	2,126,419
034075101201013	GRANTS TO GOVT. OWNED COMPANIES	850,567
034075101201014	SCHOLARSHIP AWARD / GRANTS	1,275,851
0340470	SINGAPORE	
	TOTAL ALLOCATION:	206,957,036
Classification No.	EXPENDITURE ITEMS	
034047001100011	TOTAL PERSONNEL COST	87,708,526
034047002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119,248,510
034047002050111	TRAVELS & TRANSPORT - GENERAL	7,691,984
034047002050111	LOCAL TRAVELS & TRANSPORT	4,817,674
034047002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,874,310
034047002100201	UTILITIES - GENERAL	10,310,368
034047002100201	ELECTRICITY CHARGES	3,093,110
034047002100202	TELEPHONE CHARGES	4,639,666
034047002100205	WATER RATES	1,031,037
034047002100299	OTHER UTILITY CHARGES	1,546,555
034047002150301	MATERIALS & SUPPLIES - GENERAL	1,956,322
034047002150301	OFFICE MATERIALS & SUPPLIES	586,896
034047002150302	LIBRARY BOOKS & PERIODICALS	195,632
034047002150303	COMPUTER MATERIALS & SUPPLIES	293,448
034047002150304	PRINTING OF NON SECURITY DOCUMENTS	195,632
034047002150305	PRINTING OF SECURITY DOCUMENTS	293,448
034047002150399	OTHER MATERIALS & SUPPLIES	391,264
034047002200401	MAINTENANCE SERVICES - GENERAL	4,556,478
034047002200401	MAINTENANCE OF MOTOR VEHICLES	1,438,888
034047002200405	MAINTENANCE OF OFFICE FURNITURE	479,629
034047002200406	MAINTENANCE OF BUILDING - OFFICE	959,259
034047002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	959,259
034047002200409	MAINTENANCE OF OFFICE EQUIPMENTS	719,444
034047002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034047002300601	OTHER SERVICES - GENERAL	43,960,335
034047002300601	SECURITY SERVICES	3,692,827
034047002300602	CLEANING & FUMIGATION SERVICES	3,339,240
034047002300603	OFFICE ACCOMMODATION RENT	16,156,117
034047002300604	RESIDENTIAL ACCOMMODATION RENT	18,464,134
034047002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,308,017
034047002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	917,025
034047002350702	INFORMATION TECHNOLOGY CONSULTING	275,107
034047002350703	LEGAL SERVICES	183,405
034047002350799	OTHER PROFESSIONAL SERVICES	458,512
034047002400800	FINANCIAL - GENERAL	4,585,124
034047002400801	BANK CHARGES	1,834,049
034047002400803	INSURANCE CHARGES / PREMIUM	2,751,074
034047002450901	FUEL & LUBRICANTS - GENERAL	2,440,811
034047002450901	MOTOR VEHICLE FUEL COST	915,304
034047002450905	GENERATOR FUEL COST	0
034047002450906	COOKING GAS/FUEL COST	610,203
034047002450999	OTHER FUEL COST	915,304
034047002501000	MISCELLANEOUS	41,410,495
034047002501001	REFRESHMENT & MEALS	2,132,885
034047002501004	MEDICAL EXPENDITURE	8,253,223
034047002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,024,388
034047004001200	GRANTS & CONTRIBUTION - GENERAL	1,419,569

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034047004001203	GRANTS TO GOVT. OWNED COMPANIES	567,828
034047004001205	SCHOLARSHIP AWARD / GRANTS	851,741
0340475	STOCKHOLM	
	TOTAL ALLOCATION:	213,623,431
Classification No.	EXPENDITURE ITEMS	
034047501100011	TOTAL PERSONNEL COST	98,304,307
034047502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115,319,124
034047502050111	TRAVELS & TRANSPORT - GENERAL	9,585,184
034047502050111	LOCAL TRAVELS & TRANSPORT	5,620,595
034047502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,964,588
034047502100201	UTILITIES - GENERAL	13,120,754
034047502100201	ELECTRICITY CHARGES	4,266,384
034047502100202	TELEPHONE CHARGES	5,299,050
034047502100205	WATER RATES	1,422,128
034047502100299	OTHER UTILITY CHARGES	2,133,192
034047502150301	MATERIALS & SUPPLIES - GENERAL	2,698,390
034047502150301	OFFICE MATERIALS & SUPPLIES	809,517
034047502150302	LIBRARY BOOKS & PERIODICALS	269,839
034047502150303	COMPUTER MATERIALS & SUPPLIES	404,759
034047502150304	PRINTING OF NON SECURITY DOCUMENTS	269,839
034047502150305	PRINTING OF SECURITY DOCUMENTS	404,759
034047502150399	OTHER MATERIALS & SUPPLIES	539,678
034047502200401	MAINTENANCE SERVICES - GENERAL	4,590,381
034047502200401	MAINTENANCE OF MOTOR VEHICLES	1,449,594
034047502200405	MAINTENANCE OF OFFICE FURNITURE	483,198
034047502200406	MAINTENANCE OF BUILDING - OFFICE	966,396
034047502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	966,396
034047502200409	MAINTENANCE OF OFFICE EQUIPMENTS	724,797
034047502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034047502300601	OTHER SERVICES - GENERAL	17,277,193
034047502300601	SECURITY SERVICES	1,382,175
034047502300602	CLEANING & FUMIGATION SERVICES	2,073,263
034047502300603	OFFICE ACCOMMODATION RENT	6,047,018
034047502300604	RESIDENTIAL ACCOMMODATION RENT	6,910,877
034047502300605	SECURITY VOTE (INCLUDING OPERATIONS)	863,860
034047502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,264,869
034047502350702	INFORMATION TECHNOLOGY CONSULTING	379,461
034047502350703	LEGAL SERVICES	252,974
034047502350799	OTHER PROFESSIONAL SERVICES	632,435
034047502400800	FINANCIAL - GENERAL	6,324,346
034047502400801	BANK CHARGES	2,529,738
034047502400803	INSURANCE CHARGES / PREMIUM	3,794,608
034047502450901	FUEL & LUBRICANTS - GENERAL	3,366,656
034047502450901	MOTOR VEHICLE FUEL COST	1,262,496
034047502450905	GENERATOR FUEL COST	0
034047502450906	COOKING GAS/FUEL COST	841,664
034047502450999	OTHER FUEL COST	1,262,496
034047502501000	MISCELLANEOUS	55,133,313
034047502501001	REFRESHMENT & MEALS	2,941,928
034047502501004	MEDICAL EXPENDITURE	11,383,823
034047502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,807,563
034047504001200	GRANTS & CONTRIBUTION - GENERAL	1,958,038
034047504001203	GRANTS TO GOVT. OWNED COMPANIES	783,215

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034047504001205	SCHOLARSHIP AWARD / GRANTS	1,174,823
0340480	TEHRAN	
	TOTAL ALLOCATION:	332,444,147
Classification No.	EXPENDITURE ITEMS	
034048001100011	TOTAL PERSONNEL COST	61,345,659
034048002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,098,488
034048002050111	TRAVELS & TRANSPORT - GENERAL	36,309,177
034048002050111	LOCAL TRAVELS & TRANSPORT	17,267,901
034048002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,041,276
034048002100201	UTILITIES - GENERAL	9,590,550
034048002100201	ELECTRICITY CHARGES	2,877,165
034048002100202	TELEPHONE CHARGES	4,315,748
034048002100205	WATER RATES	959,055
034048002100299	OTHER UTILITY CHARGES	1,438,583
034048002150301	MATERIALS & SUPPLIES - GENERAL	1,729,651
034048002150301	OFFICE MATERIALS & SUPPLIES	518,895
034048002150302	LIBRARY BOOKS & PERIODICALS	172,965
034048002150303	COMPUTER MATERIALS & SUPPLIES	259,448
034048002150304	PRINTING OF NON SECURITY DOCUMENTS	172,965
034048002150305	PRINTING OF SECURITY DOCUMENTS	259,448
034048002150399	OTHER MATERIALS & SUPPLIES	345,930
034048002200401	MAINTENANCE SERVICES - GENERAL	15,838,512
034048002200401	MAINTENANCE OF MOTOR VEHICLES	1,527,951
034048002200405	MAINTENANCE OF OFFICE FURNITURE	509,317
034048002200406	MAINTENANCE OF BUILDING - OFFICE	1,018,634
034048002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	12,018,634
034048002200409	MAINTENANCE OF OFFICE EQUIPMENTS	763,976
034048002200411	MAINTENANCE OF PLANTS/GENERATORS	
034048002300601	OTHER SERVICES - GENERAL	8,561,516
034048002300601	SECURITY SERVICES	684,921
034048002300602	CLEANING & FUMIGATION SERVICES	1,027,382
034048002300603	OFFICE ACCOMMODATION RENT	2,996,530
034048002300604	RESIDENTIAL ACCOMMODATION RENT	3,424,606
034048002300605	SECURITY VOTE (INCLUDING OPERATIONS)	428,076
034048002300601	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	810,773
034048002350702	INFORMATION TECHNOLOGY CONSULTING	243,232
034048002350703	LEGAL SERVICES	162,155
034048002350799	OTHER PROFESSIONAL SERVICES	405,387
034048002400800	FINANCIAL - GENERAL	4,053,865
034048002400801	BANK CHARGES	1,621,546
034048002400803	INSURANCE CHARGES / PREMIUM	2,432,319
034048002450901	FUEL & LUBRICANTS - GENERAL	2,158,005
034048002450901	MOTOR VEHICLE FUEL COST	809,252
034048002450905	GENERATOR FUEL COST	0
034048002450906	COOKING GAS/FUEL COST	539,501
034048002450999	OTHER FUEL COST	809,252
034048002501000	MISCELLANEOUS	55,791,348
034048002501001	REFRESHMENT & MEALS	1,885,757
034048002501004	MEDICAL EXPENDITURE	7,296,958
034048002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,608,634
034048004001200	GRANTS & CONTRIBUTION - GENERAL	1,255,090
034048004001203	GRANTS TO GOVT. OWNED COMPANIES	502,036
034048004001205	SCHOLARSHIP AWARD / GRANTS	753,054

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034048005001000	TOTAL CAPITAL PROJECT	135,000,000
034048005002000	NEW PROJECTS (OTHERS)	135,000,000
034048005003000	REHABILITATION AND FURNISHING OF 5 STAFF QUARTERS AS PROVIDED IN THE MTSS	135,000,000
0340485	TEL AVIV	
	TOTAL ALLOCATION:	262,633,212
Classification No.	EXPENDITURE ITEMS	
034048501100011	TOTAL PERSONNEL COST	105,171,190
034048502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	134,602,022
034048502050111	TRAVELS & TRANSPORT - GENERAL	10,231,160
034048502050111	LOCAL TRAVELS & TRANSPORT	6,321,468
034048502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,909,693
034048502100201	UTILITIES - GENERAL	11,683,303
034048502100201	ELECTRICITY CHARGES	3,504,991
034048502100202	TELEPHONE CHARGES	5,257,487
034048502100205	WATER RATES	1,168,330
034048502100299	OTHER UTILITY CHARGES	1,752,496
034048502150301	MATERIALS & SUPPLIES - GENERAL	3,093,393
034048502150301	OFFICE MATERIALS & SUPPLIES	928,018
034048502150302	LIBRARY BOOKS & PERIODICALS	309,339
034048502150303	COMPUTER MATERIALS & SUPPLIES	464,009
034048502150304	PRINTING OF NON SECURITY DOCUMENTS	309,339
034048502150305	PRINTING OF SECURITY DOCUMENTS	464,009
034048502150399	OTHER MATERIALS & SUPPLIES	618,679
034048502150301	MAINTENANCE SERVICES - GENERAL	4,868,661
034048502200401	MAINTENANCE OF MOTOR VEHICLES	1,460,598
034048502200405	MAINTENANCE OF OFFICE FURNITURE	486,866
034048502200406	MAINTENANCE OF BUILDING - OFFICE	973,732
034048502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	973,732
034048502200409	MAINTENANCE OF OFFICE EQUIPMENTS	730,299
034048502200411	MAINTENANCE OF PLANTS/GENERATORS	243,433
034048502300601	OTHER SERVICES - GENERAL	36,178,159
034048502300601	SECURITY SERVICES	2,894,253
034048502300602	CLEANING & FUMIGATION SERVICES	4,341,379
034048502300603	OFFICE ACCOMMODATION RENT	12,662,356
034048502300604	RESIDENTIAL ACCOMMODATION RENT	14,471,264
034048502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,808,908
034048502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,450,026
034048502350702	INFORMATION TECHNOLOGY CONSULTING	435,008
034048502350703	LEGAL SERVICES	290,005
034048502350799	OTHER PROFESSIONAL SERVICES	725,013
034048502400800	FINANCIAL - GENERAL	7,250,132
034048502400801	BANK CHARGES	2,900,053
034048502400803	INSURANCE CHARGES / PREMIUM	4,350,079
034048502450901	FUEL & LUBRICANTS - GENERAL	4,824,353
034048502450901	MOTOR VEHICLE FUEL COST	1,447,306
034048502450905	GENERATOR FUEL COST	964,871
034048502450906	COOKING GAS/FUEL COST	964,871
034048502450999	OTHER FUEL COST	1,447,306
034048502501000	MISCELLANEOUS	52,778,168
034048502501001	REFRESHMENT & MEALS	3,372,580
034048502501004	MEDICAL EXPENDITURE	10,850,238
034048502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,555,350

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034048504001200	GRANTS & CONTRIBUTION - GENERAL	2,244,664
034048504001203	GRANTS TO GOVT. OWNED COMPANIES	897,866
034048504001205	SCHOLARSHIP AWARD / GRANTS	1,346,799
034048503050000	TOTAL CAPITAL PROJECT	22,860,000
034048503060000	ONGOING PROJECTS (OTHERS)	22,860,000
034048503070000	REHABILITATION OF CHANCERY, RESIDENCE, NETHANYA BUILDINGS & PURCHASE OF FURNITURE FOR OFFICERS' QUARTERS	22,860,000
0340490	TEL AVIV CHRISTAIN PILGRIMS (MISSION)	
	TOTAL ALLOCATION:	11,779,871
Classification No.	EXPENDITURE ITEMS	
034049002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,779,871
034049002050111	TRAVELS & TRANSPORT - GENERAL	3,476,550
034049002050111	LOCAL TRAVELS & TRANSPORT	1,593,900
034049002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,882,650
034049002050201	UTILITIES - GENERAL	3,962,022
034049002100201	ELECTRICITY CHARGES	2,795,126
034049002100202	TELEPHONE CHARGES	887,384
034049002100206	SEWAGE CHARGES	279,513
034049002150301	MATERIALS & SUPPLIES - GENERAL	1,800,299
034049002150301	OFFICE MATERIALS & SUPPLIES	1,384,845
034049002150302	LIBRARY BOOKS & PERIODICALS	415,454
034049002200401	MAINTENANCE SERVICES - GENERAL	2,541,000
034049002200401	MAINTENANCE OF MOTOR VEHICLES	2,541,000
0340495	THE HAGUE	
	TOTAL ALLOCATION:	566,332,329
Classification No.	EXPENDITURE ITEMS	
034049501100011	TOTAL PERSONNEL COST	127,181,205
034049502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	141,251,124
034049502050111	TRAVELS & TRANSPORT - GENERAL	19,946,494
034049502050111	LOCAL TRAVELS & TRANSPORT	8,735,739
034049502050112	INTERNATIONAL TRAVELS & TRANSPORT	11,210,755
034049502100201	UTILITIES - GENERAL	12,304,610
034049502100201	ELECTRICITY CHARGES	4,021,383
034049502100202	TELEPHONE CHARGES	4,932,074
034049502100205	WATER RATES	1,340,461
034049502100299	OTHER UTILITY CHARGES	2,010,692
034049502150301	MATERIALS & SUPPLIES - GENERAL	2,543,433

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502150301	OFFICE MATERIALS & SUPPLIES	763,030

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502150302	LIBRARY BOOKS & PERIODICALS	254,343

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502150303	COMPUTER MATERIALS & SUPPLIES	381,515

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502150304	PRINTING OF NON SECURITY DOCUMENTS	254,343

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502150305	PRINTING OF SECURITY DOCUMENTS	381,515

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502150399	OTHER MATERIALS & SUPPLIES	508,687

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502200401	MAINTENANCE SERVICES - GENERAL	4,531,515

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502200401	MAINTENANCE OF MOTOR VEHICLES	1,431,005

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034049502200405	MAINTENANCE OF OFFICE FURNITURE	477,002
034049502200406	MAINTENANCE OF BUILDING - OFFICE	954,003
034049502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	954,003
034049502200409	MAINTENANCE OF OFFICE EQUIPMENTS	715,502
034049502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034049502300601	OTHER SERVICES - GENERAL	38,213,655
034049502300601	SECURITY SERVICES	3,233,099
034049502300602	CLEANING & FUMIGATION SERVICES	2,649,571
034049502300603	OFFICE ACCOMMODATION RENT	14,144,806
034049502300604	RESIDENTIAL ACCOMMODATION RENT	16,165,493
034049502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,020,687
034049502200401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,192,233
034049502350702	INFORMATION TECHNOLOGY CONSULTING	357,670
034049502350703	LEGAL SERVICES	238,447
034049502350799	OTHER PROFESSIONAL SERVICES	596,116
034049502400800	FINANCIAL - GENERAL	5,961,165
034049502400801	BANK CHARGES	2,384,466
034049502400803	INSURANCE CHARGES / PREMIUM	3,576,699
034049502450901	FUEL & LUBRICANTS - GENERAL	3,173,323
034049502450901	MOTOR VEHICLE FUEL COST	1,189,996
034049502450905	GENERATOR FUEL COST	0
034049502450906	COOKING GAS/FUEL COST	793,331
034049502450999	OTHER FUEL COST	1,189,996
034049502501000	MISCELLANEOUS	51,539,101
034049502501001	REFRESHMENT & MEALS	2,772,985
034049502501004	MEDICAL EXPENDITURE	10,730,097
034049502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,036,020
034049504001200	GRANTS & CONTRIBUTION - GENERAL	1,845,596
034049504001203	GRANTS TO GOVT. OWNED COMPANIES	738,238
034049504001205	SCHOLARSHIP AWARD / GRANTS	1,107,357
034049503000100	TOTAL CAPITAL PROJECT	297,900,000
034049503010100	ONGOING PROJECTS (OTHERS)	297,900,000
034049503020100	RENOVATION OF 6 GOVERNMENT PROPERTIES AND CONSTRUCTION OF GUEST CHARLET AND RECEPTION AT AMBASSADOR'S RESIDENCE	297,900,000
0340500	TOKYO	
	TOTAL ALLOCATION:	673,861,466
Classification No.	EXPENDITURE ITEMS	
034050001100011	TOTAL PERSONNEL COST	214,038,283
034050002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	459,823,183
034050002050111	TRAVELS & TRANSPORT - GENERAL	22,228,629
034050002050111	LOCAL TRAVELS & TRANSPORT	15,389,051
034050002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,839,578
034050002100201	UTILITIES - GENERAL	29,209,186
034050002100201	ELECTRICITY CHARGES	9,670,226
034050002100202	TELEPHONE CHARGES	9,940,438
034050002100205	WATER RATES	5,918,409
034050002100299	OTHER UTILITY CHARGES	3,680,113
034050002150301	MATERIALS & SUPPLIES - GENERAL	30,348,150
034050002150301	OFFICE MATERIALS & SUPPLIES	7,171,552

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034050002150302	LIBRARY BOOKS & PERIODICALS	1,620,517
034050002150303	COMPUTER MATERIALS & SUPPLIES	5,318,276
034050002150304	PRINTING OF NON SECURITY DOCUMENTS	3,930,517
034050002150305	PRINTING OF SECURITY DOCUMENTS	4,163,276
034050002150308	UNIFORMS & OTHER CLOTHING	3,747,975
034050002150399	OTHER MATERIALS & SUPPLIES	4,396,035
034050002200401	MAINTENANCE SERVICES - GENERAL	41,684,956
034050002200401	MAINTENANCE OF MOTOR VEHICLES	8,636,071
034050002200405	MAINTENANCE OF OFFICE FURNITURE	4,842,190
034050002200406	MAINTENANCE OF BUILDING - OFFICE	11,532,381
034050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	11,532,381
034050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,163,036
034050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,978,897
034050002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034050002300601	OTHER SERVICES - GENERAL	229,202,253
034050002300601	SECURITY SERVICES	20,096,230
034050002300602	CLEANING & FUMIGATION SERVICES	8,143,722
034050002300603	OFFICE ACCOMMODATION RENT	87,921,006
034050002300604	RESIDENTIAL ACCOMMODATION RENT	100,481,150
034050002300605	SECURITY VOTE (INCLUDING OPERATIONS)	12,560,144
034050002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,182,111
034050002350702	INFORMATION TECHNOLOGY CONSULTING	654,633
034050002350703	LEGAL SERVICES	436,422
034050002350799	OTHER PROFESSIONAL SERVICES	1,091,055
034050002400800	FINANCIAL - GENERAL	10,910,555
034050002400801	BANK CHARGES	4,364,222
034050002400803	INSURANCE CHARGES / PREMIUM	6,546,333
034050002450901	FUEL & LUBRICANTS - GENERAL	10,428,045
034050002450901	MOTOR VEHICLE FUEL COST	6,798,017
034050002450905	GENERATOR FUEL COST	0
034050002450906	COOKING GAS/FUEL COST	1,452,011
034050002450999	OTHER FUEL COST	2,178,017
034050002501000	MISCELLANEOUS	80,251,357
034050002501001	REFRESHMENT & MEALS	5,075,317
034050002501004	MEDICAL EXPENDITURE	19,638,998
034050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	55,537,041
034050004001200	GRANTS & CONTRIBUTION - GENERAL	3,377,943
034050004001203	GRANTS TO GOVT. OWNED COMPANIES	1,351,177
034050004001205	SCHOLARSHIP AWARD / GRANTS	2,026,766
0340505	TRIPOLI	
	TOTAL ALLOCATION:	163,205,197
Classification No.	EXPENDITURE ITEMS	
034050501100011	TOTAL PERSONNEL COST	71,256,046
034050502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,949,151
0340505002050111	TRAVELS & TRANSPORT - GENERAL	6,954,754
034050502050111	LOCAL TRAVELS & TRANSPORT	4,307,138
034050502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,647,617
034050502100201	UTILITIES - GENERAL	9,497,203
034050502100201	ELECTRICITY CHARGES	2,849,161
034050502100202	TELEPHONE CHARGES	4,273,741
034050502100205	WATER RATES	949,720
034050502100299	OTHER UTILITY CHARGES	1,424,580
034050502150301	MATERIALS & SUPPLIES - GENERAL	1,802,029

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034050502150301	OFFICE MATERIALS & SUPPLIES	540,609
034050502150302	LIBRARY BOOKS & PERIODICALS	180,203
034050502150303	COMPUTER MATERIALS & SUPPLIES	270,304
034050502150304	PRINTING OF NON SECURITY DOCUMENTS	180,203
034050502150305	PRINTING OF SECURITY DOCUMENTS	270,304
034050502150399	OTHER MATERIALS & SUPPLIES	360,406
034050502200401	MAINTENANCE SERVICES - GENERAL	5,011,692
034050502200401	MAINTENANCE OF MOTOR VEHICLES	1,503,507
034050502200405	MAINTENANCE OF OFFICE FURNITURE	501,169
034050502200406	MAINTENANCE OF BUILDING - OFFICE	1,002,338
034050502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,002,338
034050502200409	MAINTENANCE OF OFFICE EQUIPMENTS	751,754
034050502200411	MAINTENANCE OF PLANTS/GENERATORS	250,585
034050502300601	OTHER SERVICES - GENERAL	17,493,520
034050502300601	SECURITY SERVICES	1,399,482
034050502300602	CLEANING & FUMIGATION SERVICES	2,099,222
034050502300603	OFFICE ACCOMMODATION RENT	6,122,732
034050502300604	RESIDENTIAL ACCOMMODATION RENT	6,997,408
034050502300605	SECURITY VOTE (INCLUDING OPERATIONS)	874,676
034050502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	844,700
034050502350702	INFORMATION TECHNOLOGY CONSULTING	253,410
034050502350703	LEGAL SERVICES	168,940
034050502350799	OTHER PROFESSIONAL SERVICES	422,350
034050502400800	FINANCIAL - GENERAL	4,223,501
034050502400801	BANK CHARGES	1,689,401
034050502400803	INSURANCE CHARGES / PREMIUM	2,534,101
034050502450901	FUEL & LUBRICANTS - GENERAL	2,810,385
034050502450901	MOTOR VEHICLE FUEL COST	843,115
034050502450905	GENERATOR FUEL COST	562,077
034050502450906	COOKING GAS/FUEL COST	562,077
034050502450999	OTHER FUEL COST	843,115
034050502501000	MISCELLANEOUS	42,003,757
034050502501001	REFRESHMENT & MEALS	1,964,667
034050502501004	MEDICAL EXPENDITURE	7,602,303
034050502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,436,787
034050504001200	GRANTS & CONTRIBUTION - GENERAL	1,307,610
034050504001203	GRANTS TO GOVT. OWNED COMPANIES	523,044
034050504001205	SCHOLARSHIP AWARD / GRANTS	784,566
0340510	TUNIS	
	TOTAL ALLOCATION:	188,783,031
Classification No.	EXPENDITURE ITEMS	
034051001100011	TOTAL PERSONNEL COST	61,693,023
034051002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,090,008
034051002050111	TRAVELS & TRANSPORT - GENERAL	7,518,960
034051002050111	LOCAL TRAVELS & TRANSPORT	4,443,933
034051002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,075,027
034051002100201	UTILITIES - GENERAL	9,930,430
034051002100201	ELECTRICITY CHARGES	3,309,107
034051002100202	TELEPHONE CHARGES	3,863,734
034051002100205	WATER RATES	1,103,036
034051002100299	OTHER UTILITY CHARGES	1,654,553
034051002150301	MATERIALS & SUPPLIES - GENERAL	2,092,935
034051002150301	OFFICE MATERIALS & SUPPLIES	627,880

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034051002150302	LIBRARY BOOKS & PERIODICALS	209,293
034051002150303	COMPUTER MATERIALS & SUPPLIES	313,940
034051002150304	PRINTING OF NON SECURITY DOCUMENTS	209,293
034051002150305	PRINTING OF SECURITY DOCUMENTS	313,940
034051002150399	OTHER MATERIALS & SUPPLIES	418,587
034051002200401	MAINTENANCE SERVICES - GENERAL	4,582,871
034051002200401	MAINTENANCE OF MOTOR VEHICLES	1,447,223
034051002200405	MAINTENANCE OF OFFICE FURNITURE	482,408
034051002200406	MAINTENANCE OF BUILDING - OFFICE	964,815
034051002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	964,815
034051002200409	MAINTENANCE OF OFFICE EQUIPMENTS	723,611
034051002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034051002300601	OTHER SERVICES - GENERAL	50,592,599
034051002300601	SECURITY SERVICES	4,152,944
034051002300602	CLEANING & FUMIGATION SERVICES	4,910,219
034051002300603	OFFICE ACCOMMODATION RENT	18,169,128
034051002300604	RESIDENTIAL ACCOMMODATION RENT	20,764,718
034051002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,595,590
034051002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	981,062
034051002350702	INFORMATION TECHNOLOGY CONSULTING	294,319
034051002350703	LEGAL SERVICES	196,212
034051002350799	OTHER PROFESSIONAL SERVICES	490,531
034051002400800	FINANCIAL - GENERAL	4,905,310
034051002400801	BANK CHARGES	1,962,124
034051002400803	INSURANCE CHARGES / PREMIUM	2,943,186
034051002450901	FUEL & LUBRICANTS - GENERAL	2,611,257
034051002450901	MOTOR VEHICLE FUEL COST	979,221
034051002450905	GENERATOR FUEL COST	0
034051002450906	COOKING GAS/FUEL COST	652,814
034051002450999	OTHER FUEL COST	979,221
034051002501000	MISCELLANEOUS	42,428,205
034051002501001	REFRESHMENT & MEALS	2,281,828
034051002501004	MEDICAL EXPENDITURE	8,829,558
034051002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,316,819
034051004001200	GRANTS & CONTRIBUTION - GENERAL	1,446,381
034051004001203	GRANTS TO GOVT. OWNED COMPANIES	578,552
034051004001205	SCHOLARSHIP AWARD / GRANTS	867,828
0340515	VIENNA	
	TOTAL ALLOCATION:	360,358,286
Classification No.	EXPENDITURE ITEMS	
034051501100011	TOTAL PERSONNEL COST	169,683,637
034051502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	190,674,649
034051502050111	TRAVELS & TRANSPORT - GENERAL	14,339,429
034051502050111	LOCAL TRAVELS & TRANSPORT	8,658,251
034051502050112	INTERNATIONAL TRAVELS & TRANSPORT	5,681,178
034051502100201	UTILITIES - GENERAL	20,378,817
034051502100201	ELECTRICITY CHARGES	6,113,645
034051502100202	TELEPHONE CHARGES	9,170,468
034051502100205	WATER RATES	2,037,882
034051502100299	OTHER UTILITY CHARGES	3,056,823
034051502150301	MATERIALS & SUPPLIES - GENERAL	3,866,740
034051502150301	OFFICE MATERIALS & SUPPLIES	1,160,022
034051502150302	LIBRARY BOOKS & PERIODICALS	386,674

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034051502150303	COMPUTER MATERIALS & SUPPLIES	580,011
034051502150304	PRINTING OF NON SECURITY DOCUMENTS	386,674
034051502150305	PRINTING OF SECURITY DOCUMENTS	580,011
034051502150399	OTHER MATERIALS & SUPPLIES	773,348
034051502200401	MAINTENANCE SERVICES - GENERAL	4,786,324
034051502200401	MAINTENANCE OF MOTOR VEHICLES	1,511,471
034051502200405	MAINTENANCE OF OFFICE FURNITURE	503,824
034051502200406	MAINTENANCE OF BUILDING - OFFICE	1,007,647
034051502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,007,647
034051502200409	MAINTENANCE OF OFFICE EQUIPMENTS	755,735
034051502200411	MAINTENANCE OF PLANTS/GENERATORS	0
034051502300601	OTHER SERVICES - GENERAL	51,644,166
034051502300601	SECURITY SERVICES	4,289,933
034051502300602	CLEANING & FUMIGATION SERVICES	4,454,900
034051502300603	OFFICE ACCOMMODATION RENT	18,768,458
034051502300604	RESIDENTIAL ACCOMMODATION RENT	21,449,667
034051502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,681,208
034051502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,812,533
034051502350702	INFORMATION TECHNOLOGY CONSULTING	543,760
034051502350703	LEGAL SERVICES	362,507
034051502350799	OTHER PROFESSIONAL SERVICES	906,266
034051502400800	FINANCIAL - GENERAL	9,062,665
034051502400801	BANK CHARGES	3,625,066
034051502400803	INSURANCE CHARGES / PREMIUM	5,437,599
034051502450901	FUEL & LUBRICANTS - GENERAL	4,824,353
034051502450901	MOTOR VEHICLE FUEL COST	1,809,132
034051502450905	GENERATOR FUEL COST	0
034051502450906	COOKING GAS/FUEL COST	1,206,088
034051502450999	OTHER FUEL COST	1,809,132
034051502501000	MISCELLANEOUS	77,153,792
034051502501001	REFRESHMENT & MEALS	4,215,725
034051502501004	MEDICAL EXPENDITURE	16,312,797
034051502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	56,625,270
034051504001200	GRANTS & CONTRIBUTION - GENERAL	2,805,829
034051504001203	GRANTS TO GOVT. OWNED COMPANIES	1,122,332
034051504001205	SCHOLARSHIP AWARD / GRANTS	1,683,498
0340520	WARSAW	
	TOTAL ALLOCATION:	198,317,506
Classification No.	EXPENDITURE ITEMS	
034052001100011	TOTAL PERSONNEL COST	60,509,171
034052002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	137,808,336
034052002050111	TRAVELS & TRANSPORT - GENERAL	8,255,908
034052002050111	LOCAL TRAVELS & TRANSPORT	5,461,897
034052002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,794,011
034052002100201	UTILITIES - GENERAL	8,922,332
034052002100201	ELECTRICITY CHARGES	3,006,699
034052002100202	TELEPHONE CHARGES	3,410,050
034052002100205	WATER RATES	1,002,233
034052002100299	OTHER UTILITY CHARGES	1,503,350
034052002150301	MATERIALS & SUPPLIES - GENERAL	1,901,668
034052002150301	OFFICE MATERIALS & SUPPLIES	570,500
034052002150302	LIBRARY BOOKS & PERIODICALS	190,167
034052002150303	COMPUTER MATERIALS & SUPPLIES	285,250

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034052002150304	PRINTING OF NON SECURITY DOCUMENTS	190,167
034052002150305	PRINTING OF SECURITY DOCUMENTS	285,250
034052002150399	OTHER MATERIALS & SUPPLIES	380,334
034052002200401	MAINTENANCE SERVICES - GENERAL	2,456,649
034052002200401	MAINTENANCE OF MOTOR VEHICLES	318,002
034052002200406	MAINTENANCE OF BUILDING - OFFICE	982,001
034052002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	420,145
034052002200409	MAINTENANCE OF OFFICE EQUIPMENTS	736,501
034052002200411	MAINTENANCE OF PLANTS/GENERATORS	0
034052002300601	OTHER SERVICES - GENERAL	50,402,165
034052002300601	SECURITY SERVICES	4,208,173
034052002300602	CLEANING & FUMIGATION SERVICES	4,112,260
034052002300603	OFFICE ACCOMMODATION RENT	18,410,758
034052002300604	RESIDENTIAL ACCOMMODATION RENT	21,040,866
034052002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,630,108
034052002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	891,406
034052002350702	INFORMATION TECHNOLOGY CONSULTING	267,422
034052002350703	LEGAL SERVICES	178,281
034052002350799	OTHER PROFESSIONAL SERVICES	445,703
034052002400800	FINANCIAL - GENERAL	4,457,031
034052002400801	BANK CHARGES	1,782,812
034052002400803	INSURANCE CHARGES / PREMIUM	2,674,219
034052002450901	FUEL & LUBRICANTS - GENERAL	2,372,624
034052002450901	MOTOR VEHICLE FUEL COST	889,734
034052002450905	GENERATOR FUEL COST	0
034052002450906	COOKING GAS/FUEL COST	593,156
034052002450999	OTHER FUEL COST	889,734
034052002501000	MISCELLANEOUS	54,560,785
034052002501001	REFRESHMENT & MEALS	2,073,300
034052002501004	MEDICAL EXPENDITURE	8,022,657
034052002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,464,828
034052004001200	GRANTS & CONTRIBUTION - GENERAL	3,587,767
034052004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,379,910
034052004001203	GRANTS TO GOVT. OWNED COMPANIES	1,379,910
034052004001205	SCHOLARSHIP AWARD / GRANTS	827,946
0340525	WASHINGTON	
	TOTAL ALLOCATION:	617,410,753
Classification No.	EXPENDITURE ITEMS	
034052501100011	TOTAL PERSONNEL COST	213,138,859
034052502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	269,271,895
034052502050111	TRAVELS & TRANSPORT - GENERAL	32,554,853
034052502050111	LOCAL TRAVELS & TRANSPORT	21,014,937
034052502050112	INTERNATIONAL TRAVELS & TRANSPORT	11,539,916
034052502100201	UTILITIES - GENERAL	33,503,190
034052502100201	ELECTRICITY CHARGES	10,050,957
034052502100202	TELEPHONE CHARGES	15,076,436
034052502100205	WATER RATES	3,350,319
034052502100299	OTHER UTILITY CHARGES	5,025,479
034052502150301	MATERIALS & SUPPLIES - GENERAL	16,828,515
034052502150301	OFFICE MATERIALS & SUPPLIES	2,551,552
034052502150302	LIBRARY BOOKS & PERIODICALS	1,620,517
034052502150303	COMPUTER MATERIALS & SUPPLIES	3,008,276
034052502150304	PRINTING OF NON SECURITY DOCUMENTS	2,775,517

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034052502150305	PRINTING OF SECURITY DOCUMENTS	3,008,276
034052502150308	UNIFORMS & OTHER CLOTHING	2,592,975
034052502150399	OTHER MATERIALS & SUPPLIES	1,271,400
034052502200401	MAINTENANCE SERVICES - GENERAL	37,124,358
034052502200401	MAINTENANCE OF MOTOR VEHICLES	5,171,071
034052502200405	MAINTENANCE OF OFFICE FURNITURE	6,880,490
034052502200406	MAINTENANCE OF BUILDING - OFFICE	10,377,381
034052502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	11,532,381
034052502200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,163,036
034052502300601	OTHER SERVICES - GENERAL	60,297,421
034052502300601	SECURITY SERVICES	5,087,794
034052502300602	CLEANING & FUMIGATION SERVICES	4,331,690
034052502300603	OFFICE ACCOMMODATION RENT	22,259,097
034052502300604	RESIDENTIAL ACCOMMODATION RENT	25,438,968
034052502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,179,871
034052502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,979,841
034052502350702	INFORMATION TECHNOLOGY CONSULTING	893,952
034052502350703	LEGAL SERVICES	595,968
034052502350799	OTHER PROFESSIONAL SERVICES	1,489,920
034052502400800	FINANCIAL - GENERAL	14,899,204
034052502400801	BANK CHARGES	5,959,682
034052502400803	INSURANCE CHARGES / PREMIUM	8,939,523
034052502450901	FUEL & LUBRICANTS - GENERAL	7,931,334
034052502450901	MOTOR VEHICLE FUEL COST	2,974,250
034052502450905	GENERATOR FUEL COST	0
034052502450906	COOKING GAS/FUEL COST	1,982,834
034052502450999	OTHER FUEL COST	2,974,250
034052502501000	MISCELLANEOUS	58,540,337
034052502501001	REFRESHMENT & MEALS	6,930,737
034052502501004	MEDICAL EXPENDITURE	26,818,569
034052502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,791,031
034052504001200	GRANTS & CONTRIBUTION - GENERAL	4,612,841
034052504001203	GRANTS TO GOVT. OWNED COMPANIES	1,845,136
034052504001205	SCHOLARSHIP AWARD / GRANTS	2,767,705
034052503050100	TOTAL CAPITAL PROJECT	135,000,000
034052503060100	ONGOING PROJECTS (OTHERS)	135,000,000
034052503070100	RENOVATION OF THE EMBASSY BUILDING	135,000,000
0340530	WINDHOEK	
	TOTAL ALLOCATION:	384,027,944
Classification No.	EXPENDITURE ITEMS	
034053001100011	TOTAL PERSONNEL COST	75,196,111
034053002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,831,833
034053002050111	TRAVELS & TRANSPORT - GENERAL	3,554,389
034053002050111	LOCAL TRAVELS & TRANSPORT	2,075,989
034053002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,478,400
034053002100201	UTILITIES - GENERAL	8,414,757
034053002100201	ELECTRICITY CHARGES	3,979,557
034053002100202	TELEPHONE CHARGES	2,217,600
034053002100203	INTERNET ACCESS CHARGES	739,200
034053002100205	WATER RATES	1,478,400
034053002150301	MATERIALS & SUPPLIES - GENERAL	5,494,016
034053002150301	OFFICE MATERIALS & SUPPLIES	2,217,600
034053002150302	LIBRARY BOOKS & PERIODICALS	739,200

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034053002150303	COMPUTER MATERIALS & SUPPLIES	1,478,400
034053002150304	PRINTING OF NON SECURITY DOCUMENTS	354,816
034053002150305	PRINTING OF SECURITY DOCUMENTS	704,000
034053002200401	MAINTENANCE SERVICES - GENERAL	8,812,204
034053002200401	MAINTENANCE OF MOTOR VEHICLES	3,696,000
034053002200405	MAINTENANCE OF OFFICE FURNITURE	739,200
034053002200406	MAINTENANCE OF BUILDING - OFFICE	1,459,014
034053002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,458,976
034053002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,094,260
034053002200411	MAINTENANCE OF PLANTS/GENERATORS	364,753
034053502300601	OTHER SERVICES - GENERAL	9,371,192
034053002300601	SECURITY SERVICES	352,952
034053002300602	CLEANING & FUMIGATION SERVICES	887,040
034053002300603	OFFICE ACCOMMODATION RENT	3,696,000
034053002300604	RESIDENTIAL ACCOMMODATION RENT	4,435,200
034053502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	418,755
034053002350702	INFORMATION TECHNOLOGY CONSULTING	251,253
034053002350703	LEGAL SERVICES	167,502
034053002400800	FINANCIAL - GENERAL	3,251,728
034053002400801	BANK CHARGES	739,200
034053002400803	INSURANCE CHARGES / PREMIUM	2,512,528
034053502450901	FUEL & LUBRICANTS - GENERAL	5,263,104
034053002450901	MOTOR VEHICLE FUEL COST	1,537,536
034053002450905	GENERATOR FUEL COST	2,217,600
034053002450906	COOKING GAS/FUEL COST	768,768
034053002450907	LUBRICANTS COST	739,200
034053002501000	MISCELLANEOUS	37,955,210
034053002501001	REFRESHMENT & MEALS	1,947,942
034053002501003	PUBLICITY & ADVERTISEMENTS	739,200
034053002501004	MEDICAL EXPENDITURE	3,696,000
034053002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,350,308
034053002501007	WELFARE PACKAGES	221,760
034053004001200	GRANTS & CONTRIBUTION - GENERAL	1,296,478
034053004001203	GRANTS TO GOVT. OWNED COMPANIES	518,591
034053004001205	SCHOLARSHIP AWARD / GRANTS	777,887
034053003010000	TOTAL CAPITAL PROJECT	225,000,000
034053003020000	ONGOING PROJECTS (OTHERS)	225,000,000
034053003030000	REHABILITATION OF STAFF QUARTERS	45,000,000
034053003040000	OTHER CAPITAL PROJECT	180,000,000
0340535	YAOUNDE	
	TOTAL ALLOCATION:	176,401,234
Classification No.	EXPENDITURE ITEMS	
034053501100011	TOTAL PERSONNEL COST	67,661,181
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,740,052
034053502050111	TRAVELS & TRANSPORT - GENERAL	6,682,453
034053502050111	LOCAL TRAVELS & TRANSPORT	3,782,914
034053502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,899,539
034053502100201	UTILITIES - GENERAL	9,300,879
034053502100201	ELECTRICITY CHARGES	3,120,261
034053502100202	TELEPHONE CHARGES	3,580,401
034053502100205	WATER RATES	1,040,087
034053502100299	OTHER UTILITY CHARGES	1,560,130
034053502150301	MATERIALS & SUPPLIES - GENERAL	1,973,493

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034053502150301	OFFICE MATERIALS & SUPPLIES	592,048
034053502150302	LIBRARY BOOKS & PERIODICALS	197,349
034053502150303	COMPUTER MATERIALS & SUPPLIES	296,024
034053502150304	PRINTING OF NON SECURITY DOCUMENTS	197,349
034053502150305	PRINTING OF SECURITY DOCUMENTS	296,024
034053502150399	OTHER MATERIALS & SUPPLIES	394,699
034053502200401	MAINTENANCE SERVICES - GENERAL	6,630,255
034053502200401	MAINTENANCE OF MOTOR VEHICLES	1,989,077
034053502200405	MAINTENANCE OF OFFICE FURNITURE	663,026
034053502200406	MAINTENANCE OF BUILDING - OFFICE	1,326,051
034053502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,326,051
034053502200409	MAINTENANCE OF OFFICE EQUIPMENTS	994,538
034053502200411	MAINTENANCE OF PLANTS/GENERATORS	331,513
034053502300601	OTHER SERVICES - GENERAL	19,154,452
034053502300601	SECURITY SERVICES	1,532,356
034053502300602	CLEANING & FUMIGATION SERVICES	2,298,534
034053502300603	OFFICE ACCOMMODATION RENT	6,704,058
034053502300604	RESIDENTIAL ACCOMMODATION RENT	7,661,781
034053502300605	SECURITY VOTE (INCLUDING OPERATIONS)	957,723
034053502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	925,075
034053502350702	INFORMATION TECHNOLOGY CONSULTING	277,523
034053502350703	LEGAL SERVICES	185,015
034053502350799	OTHER PROFESSIONAL SERVICES	462,538
034053502400800	FINANCIAL - GENERAL	4,625,370
034053502400801	BANK CHARGES	1,850,148
034053502400803	INSURANCE CHARGES / PREMIUM	2,775,222
034053502450901	FUEL & LUBRICANTS - GENERAL	3,077,795
034053502450901	MOTOR VEHICLE FUEL COST	923,339
034053502450905	GENERATOR FUEL COST	615,559
034053502450906	COOKING GAS/FUEL COST	615,559
034053502450999	OTHER FUEL COST	923,339
034053502501000	MISCELLANEOUS	54,938,250
034053502501001	REFRESHMENT & MEALS	2,151,607
034053502501004	MEDICAL EXPENDITURE	8,325,667
034053502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,460,976
034053504001200	GRANTS & CONTRIBUTION - GENERAL	1,432,030
034053504001203	GRANTS TO GOVT. OWNED COMPANIES	572,812
034053504001205	SCHOLARSHIP AWARD / GRANTS	859,218
0340540	NEPAD MISSION - PRETORIA	
	TOTAL ALLOCATION:	26,289,282
Classification No.	EXPENDITURE ITEMS	
034053501100001	TOTAL PERSONNEL COST	10,232,223
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	16,057,059
034054002100201	UTILITIES - GENERAL	13,543,779
034053502100201	ELECTRICITY CHARGES	3,347,208
034053502100202	TELEPHONE CHARGES	3,920,066
034053502100203	INTERNET ACCESS CHARGES	844,019
034053502100204	SATELLITES BROADCASTING ACCESS CHARGES	2,735,040
034053502100205	WATER RATES	1,079,084
034053502100299	OTHER UTILITY CHARGES	1,618,363
034053502150300	MATERIALS & SUPPLIES - GENERAL	2,513,280
034053502150301	OFFICE MATERIALS & SUPPLIES	739,200
034053502150302	LIBRARY BOOKS & PERIODICALS	295,680

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
034053502150303	COMPUTER MATERIALS & SUPPLIES	1,478,400
0340535	DUBAI TRADE MISSIONS	
	TOTAL ALLOCATION:	138,486,803
Classification No.	EXPENDITURE ITEMS	
034053501100011	TOTAL PERSONNEL COST	86,184,097
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,302,707
034053502100201	UTILITIES - GENERAL	10,002,438
034053502100201	ELECTRICITY CHARGES	4,452,525
034053502100202	TELEPHONE CHARGES	3,586,528
034053502100203	INTERNET ACCESS CHARGES	923,654
034053502100205	WATER RATES	1,039,731
034053502150301	MATERIALS & SUPPLIES - GENERAL	3,199,812
034053502150301	OFFICE MATERIALS & SUPPLIES	808,731
034053502150302	LIBRARY BOOKS & PERIODICALS	346,731
034053502150303	COMPUTER MATERIALS & SUPPLIES	600,600
034053502150304	PRINTING OF NON SECURITY DOCUMENTS	462,000
034053502150305	PRINTING OF SECURITY DOCUMENTS	981,750
034053502200401	MAINTENANCE SERVICES - GENERAL	14,240,457
034053502200401	MAINTENANCE OF MOTOR VEHICLES	2,690,457
034053502200406	MAINTENANCE OF BUILDING - OFFICE	5,775,000
034053502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,775,000
034053502300601	OTHER SERVICES - GENERAL	24,860,000
034053502300603	OFFICE ACCOMMODATION RENT	13,585,000
034053502300604	RESIDENTIAL ACCOMMODATION RENT	11,275,000
	TOTAL PERSONNEL OVERSEAS MISSION	9,248,023,981
	TOTAL OVERHEADS OVERSEAS MISSION	15,560,604,681
	TOTAL CAPITAL OVERSEAS MISSION	10,624,770,980
	PERSONNEL	11,762,337,732
	OVERHEAD	25,076,113,158
	RECURRENT	36,838,450,890
	CAPITAL	21,169,198,678
	ALLOCATION	58,007,649,568

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
035	TOTAL: MINISTRY OF FINANCE	11,467,222,815
	MINISTRY OF FINANCE	
	TOTAL ALLOCATION:	3,782,390,609
Classification No.	EXPENDITURE ITEMS	
035000007000001	TOTAL PERSONNEL COST	534,729,301
035000007000010	SALARY & WAGES - GENERAL	477,860,255
035000007000011	CONSOLIDATED SALARY	477,860,255
035000007000020	BENEFITS AND ALLOWANCES - GENERAL	0
035000007000021	NON-REGULAR ALLOWANCES	0
035000007000022	RENT SUBSIDY	0
035000007000030	SOCIAL CONTRIBUTION	56,869,046
035000007000031	NHIS	22,747,619
035000007000033	PENSION	34,121,428
035000007000032	GROUP LIFE INSURANCE	0
035000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,018,577,301
035000002050110	TRAVELS & TRANSPORT - GENERAL	289,094,691
035000002050111	LOCAL TRAVELS & TRANSPORT	155,207,515
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	133,887,176
035000002050120	TRAVELS & TRANSPORT (TRAINING)- GENERAL	78,756,172
035000002050121	LOCAL TRAVELS & TRANSPORT	29,147,247
035000002050122	INTERNATIONAL TRAVELS & TRANSPORT	49,608,925
035000002100200	UTILITIES - GENERAL	112,170,963
035000002100201	ELECTRICITY CHARGES	53,073,717
035000002100202	TELEPHONE CHARGES	19,871,366
035000002100203	INTERNET ACCESS CHARGES	0
035000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,532,769
035000002100205	WATER RATES	20,520,816
035000002100206	SEWAGE CHARGES	16,098,067
035015002100299	OTHER UTILITY CHARGES	1,074,228
035000002150300	MATERIALS & SUPPLIES - GENERAL	270,975,437
035000002150301	OFFICE MATERIALS & SUPPLIES	148,666,956
035000002150302	LIBRARY BOOKS & PERIODICALS	17,494,563
035000002150303	COMPUTER MATERIALS & SUPPLIES	51,920,999
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	49,823,697
035000002150305	PRINTING OF SECURITY DOCUMENTS	2,046,148
035000002150306	DRUGS & MEDICAL SUPPLIES	511,537
035000002150308	UNIFORMS & OTHER CLOTHING	511,537
035000002200400	MAINTENANCE SERVICES - GENERAL	155,521,142
035000002200401	MAINTENANCE OF MOTOR VEHICLES	18,722,252
035000002200405	MAINTENANCE OF OFFICE FURNITURE	7,263,824
035000002200406	MAINTENANCE OF BUILDING - OFFICE	18,031,677
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	29,145,942
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	21,791,473
035000002200411	MAINTENANCE OF PLANTS/GENERATORS	50,335,234
035000002200499	OTHER MAINTENANCE SERVICES	10,230,739
035000002250500	TRAINING - GENERAL	291,783,225
035000002250501	LOCAL TRAINING	173,922,558
035000002250502	INT'L TRAINING	117,860,667
035000002300600	OTHER SERVICES - GENERAL	111,126,284
035000002300601	SECURITY SERVICES	26,702,228
035000002300602	CLEANING & FUMIGATION SERVICES	84,424,056

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
035000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	113,203,124
035000002350701	FINANCIAL CONSULTING	104,865,071
035000002350702	INFORMATION TECHNOLOGY CONSULTING	8,338,052
035000002400800	FINANCIAL - GENERAL	2,569,871
035000002400801	BANK CHARGES	2,569,871
035000002400803	INSURANCE CHARGES / PREMIUM	0
035000002450900	FUEL & LUBRICANTS - GENERAL	139,822,232
035000002450901	MOTOR VEHICLE FUEL COST	31,656,117
035000002450905	GENERATOR FUEL COST	107,868,339
	OTHER FUEL COST	297,776
035000002501000	MISCELLANEOUS	452,265,089
035000002501001	REFRESHMENT & MEALS	64,936,647
035000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,060,324
035000002501003	PUBLICITY & ADVERTISEMENTS	35,822,931
035000002501004	MEDICAL EXPENDITURE	2,148,455
035000002501006	POSTAGES & COURIER SERVICES	22,507,625
035000002501007	WELFARE PACKAGES	142,114,261
035000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,069,222
035000002501009	SPORTING ACTIVITIES	19,489,557
035000002501009	PARTICIPATION AT INTERNATIONAL ECONOMIC MEETINGS	158,116,066
035000002501100	GRANTS & CONTRIBUTION - GENERAL	1,289,073
035000002501101	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,289,073
	TOTAL CAPITAL PROJECT	1,229,084,007
035000010000000	ONGOING PROJECTS (OTHERS)	1,229,084,007
035000010010000	FEDERAL MINISTRY OF FINANCE(FMF)PHASE II OFFICE COMPLEX	560,834,007
035000010020000	REHABILITATION OF FMF PHASE I	173,250,000
035000010030000	PROVISION OF FURNITURE IN PHASE I OFFICE COMPLEX	247,500,000
035000010040000	AUTOMATION AND ADDITIONAL FMF CORE FUNCTION USING ULTIMUS BPM	37,125,000
035000010050000	REFORM	84,150,000
035000010060000	VISUAL LIBRARY	49,500,000
035000010070000	MACROECONOMIC MODELLING AND RESEARCH INITIATIVE	29,700,000
035000010080000	UNIFIED COMMUNICATION SYSTEM FOR FMF	24,750,000
035000010090000	WORKFLOW AUTOMATION,PHASE II	12,375,000
035000010010000	3 PRADO JEEP VEHICLES, 3 CAMRY SALOON CARS AND 6 AVENSIES TOYOTA SALOON CARS FOR PROJECTS MONITORING	0
035000010011000	MAIL/FILE TRACKER SOFTWARE FOR DEPARTMENTS/UNITS	2,475,000
035000010012000	100 NOS.SPLIT 2HP AIR CONDITIONS(FOR OFFICE USE)	7,425,000
		0
0350100	DEBT MANAGEMENT OFFICE	
	TOTAL ALLOCATION:	1,036,856,611
Classification No.	EXPENDITURE ITEMS	
035010007000001	TOTAL PERSONNEL COST	388,005,175
035010007000010	SALARY & WAGES - GENERAL	344,893,489
035010007000011	BASIC SALARY	344,893,489
035010007000020	BENEFITS AND ALLOWANCES - GENERAL	0
035010007000022	REGULAR ALLOWANCES	0
035010007000030	SOCIAL CONTRIBUTION	43,111,686
035010007000031	NHIS	17,244,674
035010007000033	PENSION	25,867,012
035010007000034	GROUP LIFE INSURANCE	0
035010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	526,073,033

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
035010002050110	TRAVELS & TRANSPORT - GENERAL	91,487,200
035010002050111	LOCAL TRAVELS & TRANSPORT	23,487,200
035010002050112	INTERNATIONAL TRAVELS & TRANSPORT	68,000,000
035010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	56,560,222
035010002060121	LOCAL TRAVELS & TRANSPORT	15,930,039
035010002060122	INTERNATIONAL TRAVELS & TRANSPORT	40,630,184
035010002100200	UTILITIES - GENERAL	10,033,060
035010002100201	ELECTRICITY CHARGES	1,043,800
035010002100202	TELEPHONE CHARGES	8,114,100
035010002100203	INTERNET ACCESS CHARGES	0
035010002100205	WATER RATES	448,800
035010002100206	SEWAGE CHARGES	56,100
035010002100299	OTHER UTILITY CHARGES	370,260
035010002150300	MATERIALS & SUPPLIES - GENERAL	84,317,960
035010002150301	OFFICE MATERIALS & SUPPLIES	21,250,000
035010002150302	LIBRARY BOOKS & PERIODICALS	14,450,000
035010002150303	COMPUTER MATERIALS & SUPPLIES	18,105,000
035010002150304	PRINTING OF NON SECURITY DOCUMENTS	11,900,000
035010002150306	DRUGS & MEDICAL SUPPLIES	336,600
035010002150308	UNIFORMS & OTHER CLOTHING	196,350
035010002150310	TEACHING AIDS MATERIALS	230,010
035010002150399	OTHER MATERIALS & SUPPLIES	17,850,000
035010002200400	MAINTENANCE SERVICES - GENERAL	16,623,790
035010002200401	MAINTENANCE OF MOTOR VEHICLES	5,542,000
035010002200405	MAINTENANCE OF OFFICE FURNITURE	1,691,840
035010002200406	MAINTENANCE OF BUILDING - OFFICE	3,784,200
035010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	981,750
035010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,453,500
035010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,656,250
035010002200411	MAINTENANCE OF PLANTS/GENERATORS	514,250
035010002250500	TRAINING - GENERAL	100,291,840
035010002250501	LOCAL TRAINING	25,925,000
035010002250502	INT'L TRAINING	74,366,840
035010002300600	OTHER SERVICES - GENERAL	22,525,000
035010002300601	SECURITY SERVICES	3,583,600
035010002300602	CLEANING & FUMIGATION SERVICES	4,617,200
035010002300603	OFFICE ACCOMMODATION RENT	14,324,200
035010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	57,375,000
035010002350701	FINANCIAL CONSULTING	8,500,000
035010002350702	INFORMATION TECHNOLOGY CONSULTING	10,625,000
035010002350799	OTHER PROFESSIONAL SERVICES	38,250,000
035010002400800	FINANCIAL - GENERAL	46,750
035010002400801	BANK CHARGES	46,750
035010002400803	INSURANCE CHARGES / PREMIUM	0
035010002450900	FUEL & LUBRICANTS - GENERAL	2,994,618
035010002450901	MOTOR VEHICLE FUEL COST	2,369,290
035010002450905	GENERATOR FUEL COST	394,944
035010002450907	LUBRICANTS COST	230,384
035010002501000	MISCELLANEOUS	83,817,593
035010002501001	REFRESHMENT & MEALS	12,325,000
035010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	13,175,000
035010002501003	PUBLICITY & ADVERTISEMENTS	8,949,483

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
035010002501007	WELFARE PACKAGES	12,750,000
035010002501008	POSTAGES & COURIER SERVICES	1,683,000
035010002501009	SUBSCRIPTIONS TO PROFESSIONAL BODIES	935,000
035010002501010	2010 DEBT SUSTAINABILITY ANALYSIS FOR NIGERIA	34,000,110
	TOTAL CAPITAL PROJECT	122,778,402
035010010000000	NEW CAPITAL PROJECT	122,778,402
035010010010000	PROCUREMENT INFORMATION TECH. EQUIPMENTS (SERVERS, COMPUTERS, PRINTERS, PHOTOCOPIERS)	17,325,000
035010010020000	OFFICE FURNITURE & FIXTURES	7,425,000
035010010030000	OUTSTANDING LIABILITIES (DMO OFFICE BUILDING)	59,418,402
035010010040000	PURCHASE OF ONE (1) NO. 4X4 SUV CAR AND FOUR (4) NOS. SALOON CARS	23,760,000
035010010050000	PURCHASE OF SPLIT AIRCONDITIONER, TELEVISION, RADIO SET AND REFRIGIRATOR	14,850,000
0350150	BUDGET OFFICE OF THE FEDERATION	
	TOTAL ALLOCATION:	1,351,008,032
Classification No.	EXPENDITURE ITEMS	
035015007000001	TOTAL PERSONNEL COST	336,147,553
035015007000010	SALARY & WAGES - GENERAL	298,797,825
035015007000011	CONSOLIDATED SALARY	298,797,825
035015007000020	BENEFITS AND ALLOWANCES - GENERAL	0
035015007000021	NON-REGULAR ALLOWANCES	0
035015007000022	RENT SUBSIDY	0
035015007000030	SOCIAL CONTRIBUTION	37,349,728
035015007000031	NHIS	14,939,891
035015007000032	PENSION	22,409,837
035015007000033	GROUP LIFE INSURANCE	0
035015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	952,481,053
035015002050110	TRAVELS & TRANSPORT - GENERAL	51,481,824
035015002050111	LOCAL TRAVELS & TRANSPORT	38,820,174
035015002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,661,650
035015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	41,231,881
035015002060121	LOCAL TRAVELS & TRANSPORT	28,204,976
035015002060122	INTERNATIONAL TRAVELS & TRANSPORT	13,026,905
035015002100200	UTILITIES - GENERAL	17,685,196
035015002100201	ELECTRICITY CHARGES	8,171,100
035015002100202	TELEPHONE CHARGES	6,707,446
035015002100203	INTERNET ACCESS CHARGES	0
035015002100205	WATER RATES	1,039,500
035015002100206	SEWAGE CHARGES	727,650
035015002100299	OTHER UTILITY CHARGES	1,039,500
035015002150300	MATERIALS & SUPPLIES - GENERAL	118,395,360
035015002150301	OFFICE MATERIALS & SUPPLIES	44,860,860
035015002150302	LIBRARY BOOKS & PERIODICALS	2,079,000
035015002150303	COMPUTER MATERIALS & SUPPLIES	35,392,500
035015002150304	PRINTING OF NON SECURITY DOCUMENTS	36,063,000
035015002150308	UNIFORMS & OTHER CLOTHING	0
035015002200400	MAINTENANCE SERVICES - GENERAL	29,638,224
035015002200401	MAINTENANCE OF MOTOR VEHICLES	6,237,000
035015002200405	MAINTENANCE OF OFFICE FURNITURE	2,079,000
035015002200406	MAINTENANCE OF BUILDING - OFFICE	2,598,750
035015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,328,474

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
035015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,237,000
035015002200411	MAINTENANCE OF PLANTS/GENERATORS	4,158,000
035015002250500	TRAINING - GENERAL	107,750,475
035015002250501	LOCAL TRAINING	59,400,000
035015002250502	INT'L TRAINING	48,350,475
035015002300600	OTHER SERVICES - GENERAL	27,073,800
035015002300601	SECURITY SERVICES	6,579,000
035015002300602	CLEANING & FUMIGATION SERVICES	20,494,800
035015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	102,118,500
035010002350701	FINANCIAL CONSULTING	99,000,000
035015002350702	INFORMATION TECHNOLOGY CONSULTING	3,118,500
035015002400800	FINANCIAL - GENERAL	1,496,792
035015002400801	BANK CHARGES	1,496,792
035015002450900	FUEL & LUBRICANTS - GENERAL	33,200,188
035015002450901	MOTOR VEHICLE FUEL COST	10,501,061
035015002450905	GENERATOR FUEL COST	22,410,978
035015002450999	OTHER FUEL COST	288,149
035015002501000	MISCELLANEOUS	421,161,413
035015002501001	REFRESHMENT & MEALS	51,480,000
035015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,929,063
035015002501003	PUBLICITY & ADVERTISEMENTS	4,964,850
035015002501003	MEDICAL EXPENDITURE	1,089,000
035015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	4,950,000
035015002501009	SPORTING ACTIVITIES	17,149,500
035015002501010	POSTAGES & COURIER SERVICES	2,079,000
035010002501011	WELFARE PACKAGES	137,520,000
035015002501012	2011-2013 MTSS AND 2010 BUDGET PREPARATIONS	198,000,000
035015004001200	GRANTS & CONTRIBUTION - GENERAL	1,247,400
035015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,247,400
	TOTAL CAPITAL PROJECT	62,379,427
035015010000000	ONGOING PROJECTS (OTHERS)	62,379,427
035015020010000	PURCHASES OF COMPUTER DESKTOP	8,316,000
035015020020000	PURCHASE OF COMPUTER LAPTOP	9,355,500
035015020030000	7 UTILITY VEHICLES @ N5529863.43	0
035015020040000	PANASONIC INDUSTRIAL PHOTOCOPY MACHINE	2,970,000
035015020050000	HP 2420 LASERJET PRINTING	3,118,500
035015020060000	PURCHASE OF REFRIGERATOR FOR OFFICE USE	2,475,000
035015020070000	PURCHASE OF SHARP PHOTOCOPIERS	5,346,000
035015020080000	PURCHASE SHREDDING MACHINE FOR OFFICE USE	482,625
035015020090000	PURCHASE OF COMPUTER UPS	2,494,800
035015020100000	PUBLICATION OF FISCAL POLICY MANUAL(A SYNOPOSIS OF GUIDELINES,PROCEDURES AND DOCUMENTATION REQUIREMENTS ON IMPORT,EXPORT,ECOWAS TRADE LIBERATION SCHEME ETC)	5,942,475
035015020110000	PURCHASE OF HP SCANNING MACHINES	495,000
035015020120000	PROCUREMENT OF MONITORING EQUIPMENT(DIGITAL CAMERA)	990,000
035015020130000	PURCHASE OF REXEL SPIRAL BINDING MACHINE	94,050
035015020140000	PURCHASE OF MOTORCYCLE FOR DISPATCH PURPOSES	148,500
035015020150000	PURCHASE OF DIGITAL ID CARD PRINTING MACHINE FOR OFFICE USE	990,000
035015020160000	FURNISHING AND EQUIPPING OF BOF TRAINING ROOM	19,160,977
0350250	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	4,018,885,409

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
035025007000001	TOTAL PERSONNEL COST	1,581,066,801
035025007000010	SALARY & WAGES - GENERAL	1,405,392,712
035025007000011	CONSOLIDATED SALARY	1,405,392,712
035025007000020	BENEFITS AND ALLOWANCES - GENERAL	0
035025007000021	NON-REGULAR ALLOWANCES	0
035025007000030	SOCIAL CONTRIBUTION	175,674,089
035025007000031	NHIS	70,269,636
035025007000032	PENSION	105,404,453
035025007000033	GROUP LIFE INSURANCE	0
035025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,643,838,609
035025002010200	PUBLICATION OF FEDERATION ACCOUNT FOR YEAR 2009	185,952,512
035025002050110	TRAVELS & TRANSPORT - GENERAL	307,918,704
035025002050111	LOCAL TRAVELS & TRANSPORT	196,842,078
035025002050112	INTERNATIONAL TRAVELS & TRANSPORT	111,076,626
035025002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	30,922,605
035025002060121	LOCAL TRAVELS & TRANSPORT	13,572,251
035025002060122	INTERNATIONAL TRAVELS & TRANSPORT	17,350,355
035025002100200	UTILITIES - GENERAL	62,912,002
035025002100201	ELECTRICITY CHARGES	42,618,044
035025002100202	TELEPHONE CHARGES	14,085,635
035025002100203	INTERNET ACCESS CHARGES	0
035025002100204	SATELLITES BROADCASTING ACCESS CHARGES	815,008
035025002100205	WATER RATES	4,095,955
035025002100206	SEWAGE CHARGES	1,297,361
035025002150300	MATERIALS & SUPPLIES - GENERAL	343,560,605
035025002150301	OFFICE MATERIALS & SUPPLIES	55,891,662
035025002150301	LIBRARY BOOKS & PERIODICALS	22,300
035025002150303	COMPUTER MATERIALS & SUPPLIES	80,061,502
035025002150304	PRINTING OF NON SECURITY DOCUMENTS	114,413,796
035025002150305	PRINTING OF SECURITY DOCUMENTS	93,073,257
035025002150308	UNIFORMS & OTHER CLOTHING	98,090
035025002200400	MAINTENANCE SERVICES - GENERAL	155,394,557
035025002200401	MAINTENANCE OF MOTOR VEHICLES	17,477,307
035025002200405	MAINTENANCE OF OFFICE FURNITURE	9,341,000
035025002200406	MAINTENANCE OF BUILDING - OFFICE	58,491,567
035025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	26,949,633
035025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	22,262,540
035025002200411	MAINTENANCE OF PLANTS/GENERATORS	20,872,510
035025002250500	TRAINING - GENERAL	157,502,710
035025002250501	LOCAL TRAINING	127,443,372
035025002250502	INT'L TRAINING	30,059,339
035025002300600	OTHER SERVICES - GENERAL	111,145,998
035025002300601	SECURITY SERVICES	30,161,439
035025002300602	CLEANING & FUMIGATION SERVICES	65,996,508
035025002300603	OFFICE ACCOMMODATION RENT	14,988,051
035025002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,385,704
035025002350703	LEGAL SERVICES	14,385,704
035025002400800	FINANCIAL - GENERAL	278,006
035025002400801	BANK CHARGES	278,006
035025002450900	FUEL & LUBRICANTS - GENERAL	55,299,289
035025002450901	MOTOR VEHICLE FUEL COST	17,351,303

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
035025002450905	GENERATOR FUEL COST	32,385,625
035025002450999	OTHER FUEL COST	5,562,362
035025002501000	MISCELLANEOUS	201,885,558
035025002501001	REFRESHMENT & MEALS	2,201,807
035025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,817,359
035025002501003	PUBLICITY & ADVERTISEMENTS	36,398,838
035025002501003	BUDGET PREPARATION & MONITORING	12,976,171
035025002501006	POSTAGES & COURIER SERVICES	4,392,493
035025002501007	WELFARE PACKAGES	104,479,603
035025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	28,801,786
035025002501009	SPORTING ACTIVITIES	9,817,500
035025004001200	GRANTS & CONTRIBUTION - GENERAL	16,680,357
035025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	16,680,357
	TOTAL CAPITAL PROJECT	793,980,000
035025010000000	ONGOING PROJECTS (OTHERS)	793,980,000
035025010010000	TREASURY HOUSE	45,000,000
035025010020000	CONSTRUCTION OF 12 FED PAY OFFICES	270,000,000
035025010030000	COMPUTERIZATION	66,330,000
035025010040000	LIBRARY AND ADMIN BLOCK-OROZO	34,650,000
035025010050000	EQUIPING AND LANDSCAPING OF 12 FPOS	207,000,000
035025010060000	REHABILITATION FEDERAL PAY OFFICES	171,000,000
0350600	INVESTMENT AND SECURITIES TRIBUNAL	
	TOTAL ALLOCATION:	554,285,440
Classification No.	EXPENDITURE ITEMS	
035060007000001	TOTAL PERSONNEL COST	279,083,013
035060007000010	SALARY & WAGES - GENERAL	177,607,062
035060007000011	CONSOLIDATED SALARY	177,607,062
035060007000020	BENEFITS AND ALLOWANCES - GENERAL	86,359,586
035060007000021	NON-REGULAR ALLOWANCES	86,359,586
035060007000030	SOCIAL CONTRIBUTION	15,116,365
035060007000031	NHIS	6,046,546
035060007000032	PENSION	9,069,819
035060007000033	GROUP LIFE INSURANCE	0
035060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	200,952,427
	TOTAL CAPITAL PROJECT	0
035060010000000	ONGOING PROJECTS (OTHERS)	0
035060010010000	PURCHASE OF 2 UNITS OF 27 KVA GENERATOR	0
035060010020000	COMPUTERIZATION III	0
035060010030000	PURCHASE OF 3 UNITS OF POOL CARS	0
035060020000000	NEW PROJECTS (OTHERS)	0
035060020010000	PURCHASE OF 6 UNITS OF PANASONIC PHOTOCOPIERS FOR ZONAL OFFICES	0
035060020020000	RENOVATION OF TRIBUNAL'S HEADQUATER	0
	TOTAL CAPITAL PROJECT	74,250,000
035060010000000	NEW PROJECTS	74,250,000
035060010010000	FURNISHING OF 4 ZONAL OFFICES & 12 DESK OFFICES @ N3.5 MILLION PER ZONAL OFFICE & 1.5 M PER DESK OFFICE	11,826,540
035060010020000	PROCUREMENT OF 3 NOS MEDIUM DUTY PANASONIC PHOTOCOPIERS (WITH FULL ACCESSORIES) @ N2 MILLION EACH	2,970,000
035060010030000	PROCUREMENT OF \$ NOS. SMALL OFFICE PABX SYSTEM (@1,900,000 EACH)	3,762,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
035060010040000	PURCHASE OF 48 NOS. COMPUTER DESKTOPS FOR HQ, 6 ZONAL OFFICES & 12 DESK OFFICES, WITH DVD/RW, 19" TFT 2GB RAM, DUST COVERS, SURGE ARRESTORS (PC) FOR CASE MANAGEMENT ACCESS ETC. WITH WIRELESS LAN CARDS, WEBCAM & CARD READER WITH MS OFFICE USER CAL PER SYSTEM (@ N260,416.67 EACH FOR COMPLETE SYSTEM)	6,187,500
035060010050000	PURCHASE OF 48 NOS. LAPTOPS SYSTEMS, LAPTOP MOBILE SURGE PROTECTORS, LAPTOPS EXECUTIVE BAG FOR OFFICE / MOBILITY CASE MANAGEMENT (@250,000 EACH COMPLETE SYSTEM)	5,940,000
035060010060000	6 NOS COMPUTER SERVERS WITH A SET OF 6 X 146GB SAS HDD EACH (@N1,007,000 EACH), 9 NOS ONLINE SERVER UPS (@N350,000) EACH & 6 NOS. HD NETWORK PRINTERS (@N350,000 EACH WITH WINDOWS SBS & 6 NOS. SERVER LICENSES & NETWORK SERVER ANTIVIRUS (@N1,408,000 ONLY)	6,286,500
035060010070000	24 NOS. SMALL DESKTOP PRINTERS (@N27,000 EACH) AND 28 NOS. DESKTOP PRINTERS (BW) (@N65,000 EACH) (FOR ZONAL OFFICES/ DESK OFFICES) WITH PRINTER CABLES, COVER & POWER SURGER LOT (N140,000)	1,290,960
035060010080000	MULTI MEDIA PROJECTORS & SCREEN X 4, WITH SCANNERS (A3) X 4 (@N375,000 EACH SET)	742,500
035060010090000	INTERNET ACCESS SYSTEMS (WIMAX FOR 6 ZONAL OFFICES, 6 FIBRE OPTICS/WAP/GPRS FOR 12 DESK OFFICES) & WIRELESS LAN SYSTEMS (SWITCH/ ROUTER, CARDS) (@N650,000 EACH)	5,791,500
035060010100000	CASE FLOW MANAGEMENT SOFTWARE - DESIGN STUDY / MODULE ACQUISITION	6,682,500
035060010110000	COURT RECORDING (@N3.5M) X 1 WITH 2 X COURT PA SYSTEM (@N1,690,000 EACH) WITH 2 ZONAL OFFICE LAN (@ N1,560,000 EACH)	4,950,000
035060010120000	PROCUREMENT OF LEGAL/CAPITAL MARKET/PENSION BOOKS/ PUBLICATIONS FOR 6 ZONAL OFFICES & E-LIBRARY SYSTEM	12,375,000
035060010130000	4 UNITS OF 27 KVA GENERATORS @ N2,750,000 EACH	5,445,000
0350602	NATIONAL BOARD FOR COMMUNITY BANKS	
	TOTAL ALLOCATION:	332,865,488
Classification No.	EXPENDITURE ITEMS	
035060207000001	TOTAL PERSONNEL COST	176,865,597
035060207000010	SALARY & WAGES - GENERAL	157,213,864
035060207000011	CONSOLIDATED SALARY	157,213,864
035060207000020	BENEFITS AND ALLOWANCES - GENERAL	0
035060207000021	NON-REGULAR ALLOWANCES	0
035060207000030	SOCIAL CONTRIBUTION	19,651,733
035060207000031	NHIS	7,860,693
035060207000032	PENSION	11,791,040
	GROUP LIFE INSURANCE	0
035060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155,999,891
0350603	NATIONAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	535,028,708
Classification No.	EXPENDITURE ITEMS	
035060307000001	TOTAL PERSONNEL COST	191,249,175
035060307000010	SALARY & WAGES - GENERAL	171,249,943
035060307000011	CONSOLIDATED SALARY	171,249,943
035060307000020	BENEFITS AND ALLOWANCES - GENERAL	0
035060307000021	NON-REGULAR ALLOWANCES	0

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
035060307000022	RENT SUBSIDY	0
035060307000030	SOCIAL CONTRIBUTION	19,999,232
035060307000031	NHIS	7,999,693
035060307000032	PENSION	11,999,539
	GROUP LIFE INSURANCE	0
035060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	294,584,766
	TOTAL CAPITAL PROJECT	0
035060310000000	ONGOING PROJECTS (OTHERS)	0
035060310010000	COMPUTERIZATION	0
035060320000000	NEW PROJECTS (OTHERS)	0
035060320010000	FURNITURE AND FITTINGS (NEW HEAD OFFICE)	0
035060320020000	OFFICE EQUIPMENT (PABX, FAX MACHINE, TV SETS, PHOTOCOPIER) FOR NEW HEAD OFFICE	0
	TOTAL CAPITAL PROJECT	49,194,767
035060030000000	NEW PROJECTS	49,194,767
035060030010000	FURNISHING OF THE NEWLY ACQUIRED HEADOFFICE	34,650,000
035060030020000	SERVERS AND STORAGES (ABUJA, LAGOS, ENUGU, KANO)	5,177,905
035060030030000	15 NOS HP SCANNERS	977,130
035060030040000	45 NOS HP DESKTOPS	3,412,860
035060030050000	38 NOS HP LASEJET PRINTERS	2,425,500
035060030060000	35 NOS TX200 LAPTOPS	2,551,371
	PERSONNEL	3,487,146,614
	OVERHEADS	5,792,507,080
	RECURRENT	9,279,653,694
	CAPITAL	2,331,666,603
	ALLOCATION	11,611,320,297

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	164,914,939,155
0360000	FEDERAL MINISTRY OF HEALTH	
	TOTAL ALLOCATION:	14,447,161,319
036000007000001	TOTAL PERSONNEL COST	3,829,578,563
036000007000011	SALARY & WAGES - GENERAL	2,823,596,084
036000007000021	CONSOLIDATED SALARY	2,823,596,084
036000007000031	BENEFITS AND ALLOWANCES - GENERAL	653,032,968
036000007000041	NON-REGULAR ALLOWANCES	18,352,120
036000007000051	RENT SUBSIDY	634,680,848
036000007000061	SOCIAL CONTRIBUTION	352,949,511
036000007000071	NHIS	141,179,804
036000007000081	PENSION	211,769,706
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	662,805,815
036000007001411	TRAVELS & TRANSPORT - GENERAL	190,000,000
036000007001421	LOCAL TRAVELS & TRANSPORT	100,000,000
036000007001431	INTERNATIONAL TRAVELS & TRANSPORT	90,000,000
036000007001441	TRAVELS & TRANSPORT (TRAINING) - GENERAL	73,434,371
036000007001451	LOCAL TRAVELS & TRANSPORT	51,230,540
036000007001461	INTERNATIONAL TRAVELS & TRANSPORT	22,203,832
036000007001471	UTILITIES - GENERAL	19,026,708
036000007001481	ELECTRICITY CHARGES	18,564,708
036000007001491	TELEPHONE CHARGES	462,000
036000007001511	MATERIALS & SUPPLIES - GENERAL	40,376,598
036000007001521	OFFICE MATERIALS & SUPPLIES	11,684,088
036000007001531	COMPUTER MATERIALS & SUPPLIES	4,021,710
036000007001541	PRINTING OF NON SECURITY DOCUMENTS	704,550
036000007001551	PRINTING OF SECURITY DOCUMENTS	11,550,000
036000007001561	DRUGS & MEDICAL SUPPLIES	11,261,250
036000007001571	UNIFORMS & OTHER CLOTHING	1,155,000
036000007001581	MAINTENANCE SERVICES - GENERAL	100,192,082
036000007001591	MAINTENANCE OF MOTOR VEHICLES	9,124,500
036000007001601	MAINTENANCE OF OFFICE FURNITURE	32,009,280
036000007001611	MAINTENANCE OF BUILDING - OFFICE	53,211,756
036000007001621	MAINTENANCE OF OTHER INFRASTRUCTURES	5,846,546
036000007001631	TRAINING - GENERAL	36,658,617
036000007001641	LOCAL TRAINING	23,953,617
036000007001651	INT'L TRAINING	12,705,000
036000007001661	OTHER SERVICES - GENERAL	15,912,278
036000007001671	CLEANING & FUMIGATION SERVICES	7,160,344
036000007001681	OFFICE ACCOMMODATION RENT	8,751,934
036000007001691	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	40,300,851
036000007001701	FINANCIAL CONSULTING	40,300,851
036000007001711	FINANCIAL - GENERAL	3,564,424
036000007001721	BANK CHARGES	3,564,424
036000007001741	FUEL & LUBRICANTS - GENERAL	6,717,480
036000007001751	MOTOR VEHICLE FUEL COST	6,717,480
036000007001761	MISCELLANEOUS	44,407,407

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036000007001771	REFRESHMENT & MEALS	7,826,280
036000007001781	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,310,000
036000007001791	PUBLICITY & ADVERTISEMENTS	11,866,177
036000007001801	MEDICAL EXPENDITURE	7,468,317
036000007001811	POSTAGES & COURIER SERVICES	5,601,237
036000007001821	WELFARE PACKAGES	9,335,396
036000007001841	GRANTS & CONTRIBUTION - GENERAL	92,215,000
036000007001851	CONTRIBUTION TO FOREIGN ORGANIZATIONS	92,215,000
	TOTAL CAPITAL PROJECT	9,954,776,941
036000010000000	ON-GOING PROJECTS	2,798,500,000
036000010010000	EPIDEMICS & EPIDEMIOLOGY: EMERGENCY PREPAREDNESS AND RESPONSE TO HEALTH EPIDEMICS (MENINGITIS, LASSA FEVER, SWINE FLU, CHOLERA, ETC.)	400,000,000
036000010020000	PROCUREMENT AND DISTRIBUTION OF NARCOTIC DRUGS (1,000FENTAMYL CITRATE 100MG, 1,000 500MCG, MORPHINE SULPHATE INJECTION,ETC)	40,000,000
036000010030000	NCDS: PREVENTION & CONROL OF MAJOR NCDS AND THEIR RISK FACTORS: TO REDUCE THE INCREASING INCIDENCE AND PREVELENCE OF NCDS E.G. HYPERTENSION, DM, STROKE, CANCER PREVENTION, TOBACCO AND ALCOHOL CONTROL IN NIGERIA.	60,000,000
036000010040000	CONSTRUCTION OF ANTI-SNAKE VENOM LABORATORY & CLINIC AT KALTUNGO (ECHITAB-STUDY) AND PROCUREMENT OF ANTI-SNAKE VENOM	200,000,000
036000010050000	SUSTAINANCE OF FEDERAL GOVERNMENT'S INVESTMENT IN THE NATIONAL MALARIA PROGRAMME THROUGH PROCUREMENT AND DISTRIBUTION OF ARTHEMISININ-BASED COMBINATION THERAPIES (ACTS) AND SULPHADOXINE PYRIMETHAMINE (SPS)	200,000,000
036000010070000	CANCER CONTROL PROGRAMME(PROCUREMENT OF MAMOGRAPHIC MACHINES,PREVENTIVE DRUGS,INTERVENTION,ETC) FOR INTERVENTION	200,000,000
036000010080000	COMPLETION OF THE REHABILITATION AND MODERNIZATION OF 7 SPECIALTY HOSPITALS FOR WHICH A SUM OF 6.75 BN WAS INVESTED IN 2008-2009 APPROPRIATIONS (NAT'L EYE CENTER-KADUNA,NOH IGBOBI, NOH-DALA-KANO,NPSY HOSP	400,000,000
036000010090000	PORT HEALTH: UPGRADING AND EQUIPPING OF ADDITIONAL HEALTH CENTRES IN THE COUNTRY, PRINTING OF MORE INTERNATIONAL CERTIFICATE OF VACCINATION FOR INTERNATIONAL HEALTH REGULATION (IHR) COMPLIANCE.	40,000,000
036000010100000	ONCHOCERCIASIS: DISTRIBUTION OF 20 MILLION MECTIZAN TABLETS AND 5 MILLION ALBENDAZOLE TABLETS TO ENDEMIC AREAS, CAPACITY BUILDING AND PROCUREMENT OF OFFICE EQUIPMENT IN 4 ZONAL OFFICES.	40,500,000
036000010110000	NATIONAL CENTRE FOR DISEASE CONTROL(NCDC) ABUJA: PROCUREMENT OF LABORATORY EQUIPMENTS (LAMINAL FLOW HOOD,PCR, BINOCULAR MICROSCOPE, CALORIMETER,WEIGHING BALANCE,DEEP FREEZER -80OC AND VTM) FULL INSTALLATION OF P2 & P3 LAB, AND E-HEALTH	40,000,000
036000010120000	BILATERAL DISCUSSIONS WITH DEPARTMENTS, AGENCIES AND PARASTATALS, BOARDS ON MTSS & BUDGET 2011 & BUDGET DEFENCE	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036000010130000	ELEVEN NEGLECTED DISEASES: INTERVENTION AND CONTROL OF ELEVEN NEGLECTED TROPICAL DISEASES (FILARIASIS, TRYPANOSOMIASIS, BRULLI ULCER ETC) THROUGH CONDUCT OF ANALYTIC RESEARCH, CAPACITY BUILDING SURVEILLANCE ACTIVITIES AND COMMUNITY MOBILIZATION	40,000,000
036000010150000	REHABILITATION, EXPANSION AND EQUIPPING OF CENTRAL MEDICAL STORES, OSHODI AND ABUJA	90,000,000
036000010160000	QUARTERLY AND BI-ANNUAL SURVEILLANCE AND REPORTING OF OVERHEAD AND INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN ALL HEALTH INSTIUTIONS	45,000,000
036000010170000	MDG/DRG SCALE-UP ON HIV/AIDS: ESTABLISH ADDITIONAL 200 COMPREHENSIVE SITES TO EXPAND ACCESS TO TREATMENT, CARE AND SUPPORT(HCT, PMTCT,ART), STRENGTHEN LAB SERVICES, LOGISTICS SUPPORT,TRAINING OF DIFFERENT CADRES OF HEALTH WORKRES	900,000,000
036000010180000	QUARTERLY AND BI-ANNUAL TRACKING,SURVEILANCE AND REPORTING OF CAPITAL BUDGET IMPLEMENTATION BY F&A (BUDGET), PRS, AND PERM. SEC. OFFICE (N185M) AND FINANCIAL SURVEILLANCE & E-PAYMENT MONITORNG (N15M)	63,000,000
036000010190000	NEW PROJECTS (OTHERS)	7,156,276,941
036000010220000	NURSING SERVICES SCHEME	45,000,000
036000010230000	PAYMENT OF OUTSTANDING CHARGES ON VAMED EQUIPMENTS	450,000,000
036000010240000	LABORATORY SERVICES(BASELINE SURVEY OF LABS NATIONWIDE,UPGRADE OF NATIONAL FORENSIC LABORATORY - OSHODI, DEVELOPMENT AND DISSEMINATION OF NATIONAL LAB POLICY,INSTITUTIONALIZE QUALITY ASSURANCE)	45,500,000
036000010260000	PURCHASE OF 15NO. FULLY EQUIPPED , CUSTOMISED AMBULANCES WITH LIFE SUPPORT EQUIPMENT FOR THE NATIONAL EMERGENCY AMBULANCE SERVICES FOR HEALTH FACILITIES	360,000,000
036000010270000	IMPLEMENTATON OF INTEGRATED MATERNAL,NEW BORN AND CHILD HEALTH STRATEGY	135,000,000
036000010280000	FOOD AND DRUG SERVICES	30,000,000
036000010290000	DEVELOPMENT OF A NATIONAL CHEMICAL, WATER SAFETY,PHARMACEUTICAL AND TRADITIONAL MEDICINES POLICY	54,000,000
036000010310000	FMOH:ESTABLISHMENT AND SUSTENANCE OF COMPRENSIVE HEALTH ADMINISTRATIVE SUPPORT STRUCTURE (HQTRS, MEDICAL LAB. MAINTENANCE WORKSHOP, YABA, P.A.B.X , HEALTH LABOUR MATTERS, HEALTH SPORTS, ETC)	90,000,000
036000010320000	CONDUCT NATIONAL SURVEY ON EYE CARE RESOURCES, TRAINING PHC WORKERS, MARKING OF GLOBAL DAYS	18,000,000
036000010330000	NATIONAL MALARIA CONTROL PROGRAMME: VECTOR RESEARCH AND CONTROL AND PROCUREMENT OF NETS	450,000,000
036000010340000	PROCURMENT, INSTALLATION AND COMMISSIONING OF CT SCAN MACHINES WITH WARRANTEE FOR VARIOUS FEDERAL MEDICAL FACILITIES	774,776,941
036000010350000	COLLABORATION IN BREAST, CERVICAL AND PROSTED CANCER SCREENING BEWTWEEN CANCER CONTROL PROGRAM AND NGOS IN RURAL COMMUNITIES OF THE 6 GEO-POLITICAL ZONE	225,000,000
03600001'0360000	MDGS BRANDED HIV/AIDS DRUGS TO DEGNIZATED CENTRES	2,380,000,000
036000010370000	MDG SUPPORT TO THE HEALTH SYSTEM STRENGTHNING INITIATING	500,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036000010380000	MDGS COODINATION, TRACKING AND ASSESMENT	150,000,000
036000010390000	REHABILITATION AND EQUIPPING OF THE AKAHABA GENERAL HOSPITAL, ABRIBA, ABIA STATE (MDG)	180,000,000
036000010400000	PRESIDENTAL COMMITTEE ON PHARMACITICAL SECTOR REFORM	18,000,000
036000010420000	NATIONAL HEALTH COUNCIL	54,000,000
036000010430000	THE REHABILITATION OF FEDERATION GOVERNMENT HOSPITAL AT IKIRE.	36,000,000
036000010440000	INFECTIONS DISEASE AND INTENSIVE CARE FOR NATIONAL FACILITIES	342,000,000
036000010450000	NATIONAL HEALTH PROMOTION PROGRAMMES	315,000,000
036000010460000	STRATEGIC HEALTH DEVELOPMENT PLAN/HEALTH DEVELOPMENT PROJECT (DEPARTMENT OF PLANNING AND RESEARCH AND STATISTICS)	50,000,000
036000010470000	PROCUREMENT AND INSTALLATION OF DIALOG+HAEMODIALYSIS MACHINES FOR PLACEMENT IN FEDERAL HOSPITALS/MEDICAL CENTRES NATIONWIDE	400,000,000
036000010480000	PROCUREMENT AND INSTALLATION OF S703 REVERSE OSMOSIS MACHINES FOR PLACEMENT IN FEDERAL HOSPITALS/MEDICAL CENTRES NATIONWIDE	54,000,000
0360000	NATIONAL TERTIARY HOSPITALS COMMISSION	
	TOTAL ALLOCATION:	39,847,500
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	-
	TOTAL CAPITAL PROJECT	39,847,500
	ON-GOING PROJECTS	39,847,500
	REMODELLING AND FURNISHING OF NEW OFFICE COMPLEX ACQUIRED IN 2008	39,847,500
0360600	NATIONAL HEALTH INSURANCE SCHEME	
	TOTAL ALLOCATION:	1,070,964,185
036060007000001	TOTAL PERSONNEL COST	692,687,176
036060007000010	SALARY & WAGES - GENERAL	512,135,500
036060007000011	CONSOLIDATED SALARY	512,135,500
036060007000020	BENEFITS AND ALLOWANCES - GENERAL	116,534,739
036060007000021	NON-REGULAR ALLOWANCES	6,310,000
036060007000022	RENT SUBSIDY	110,224,739
036060007000030	SOCIAL CONTRIBUTION	64,016,937
036060007000031	NHIS	25,606,775
036060007000032	PENSION	38,410,162
036060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	187,812,008
	TOTAL CAPITAL PROJECT	190,465,000
036060010000000	ON-GOING PROJECTS	131,670,000
036060010010000	PRODUCTION OF BENEFICIARY ID CARDS	74,250,000
036060010020000	TO ACCREDITE/RE-ACCREDITE 1500HCps, 15 HMOs, 250 MHAs	20,295,000
036060010030000	PRODUCTION OF IEC MATERIALS FOR INCREASE CONSUMER AWARENESS	24,750,000
036060010040000	TO OUTSOURCE AN ACTUARY: THE ACTUARIAL REVIEW/ANALYSIS OF NHIS PROGRAMME	12,375,000
036060035000000	MDGs ON-GOING F/DRG PROJECTS	99,000,000
036060035010000	ADVOCACY, SENSITIZATION AND CONSULTANCY	99,000,000
0360601	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	16,671,519,663

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036060107000001	TOTAL PERSONNEL COST	902,090,127
036060107000010	SALARY & WAGES - GENERAL	664,190,381
036060107000011	CONSOLIDATED SALARY	664,190,381
036060107000020	BENEFITS AND ALLOWANCES - GENERAL	154,875,949
036060107000021	NON-REGULAR ALLOWANCES	6,810,000
036060107000022	RENT SUBSIDY	148,065,949
036060107000030	SOCIAL CONTRIBUTION	83,023,798
036060107000031	NHIS	33,209,519
036060107000032	PENSION	49,814,279
036060107000033	GROUP LIFE INSURANCE	-
036060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	269,355,421
	TOTAL CAPITAL PROJECT	15,500,074,115
036010000000000	NEW PROJECTS	15,476,899,115
036010000010000	COLD CHAIN REHABILITATION/LOGISTICS FOR NEW VACCINES	225,000,000
	PROCUREMENT OF CSM VACCINES & IMPLEMENTATION OF CSM VACCINATION CAMPAIGN	173,250,000
036010000020000	PROCUREMENT OF ROUTINE IMMUNIZATION VACCINES	2,200,000,000
	COLD CHAIN REHABILITATION/LOGISTICS FOR NEW VACCINES-GAVI (COUNTERPART FUNDING)	360,000,000
036010000040000	POLIO ERADICATION INITIATIVE (PEI)	2,700,000,000
036010000050000	REHABILITATION OF COLD CHAIN INFRASTRUCTURE FOR NEW VACCINES	1,035,000,000
036010000060000	MATERNAL AND NEONATAL TETANUS ELIMINATION INITIATIVE	135,000,000
	MIDWIFERY SERVICES SCHEME (SALARIES, ICT, MIDWIFERY KITS & COMMUNITY HEALTH OFFICERS)	1,800,000,000
036010000080000		
	NHMIS/M&E PROGRAMME: STRENGTHENING OF THE NATIONAL HEALTH CARE MANAGEMENT INFORMATION SYSTEM AT PHC LEVEL (LGA AND COMMUNITIES), INCLUDING IMMUNIZATION COVERAGE SURVEY.	180,000,000
036010000090000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT BOKO IN ZURMI LGA	75,000,000
	PRIMARY HEALTH CARE CENTRES IN JIBIA BAGAJE 30M, RIMI TSAGERO 30M, BATAGARAWA BAKIYAWA 30M, KURFI BIRCHI 30M, KAITA MATSAI 30M, DANMUSA DUNYA 30M, CHARANCI KURAYE 30M, SAFANA BABBAN DUHU 30M	240,000,000
036010000110000		
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN TAFOKI IN FASKARI LGA OF KATSINA STATE	30,000,000
036010000120000		
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN GURBI IN KANKARA LGA OF KATSINA STATE	30,000,000
036010000130000		
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN KIYAWA LGA (FAKE TOWN)	30,000,000
036010000140000		
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN DUTSE LGA: (KUDAI TOWN)	30,000,000
036010000150000		
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN JAHUN LGA: (BURABIRI TOWN)	30,000,000
036010000160000		
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN MIGA LGA: (KIGAWA TOWN)	30,000,000
036010000170000		
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN BUJI LGA: (CHIRIBIN TOWN)	30,000,000
036010000180000		
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN B/KUDU LGA: (TUKUDA TOWN)	30,000,000
036010000190000		

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010000200000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN GWARAM LGA: (INNAKAWA TOWN)	30,000,000
036010000210000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN KIYAWA LGA (ANDAZA TOWN)	30,000,000
036010000220000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN BUJI LGA (AHOTA TOWN)	30,000,000
036010000230000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN RINGIM LGA: (YANDUTSE TOWN)	30,000,000
036010000240000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN S/TANKARKAT LGA: (ALBASU TOWN)	30,000,000
036010000250000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN MAIGATARI LGA: (GALADI TOWN)	30,000,000
036010000260000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN GWIWA LGA: (KORAYAL TOWN)	30,000,000
036010000270000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN KAZAURE LGA: UNGUWAR GABAS TOWN)	30,000,000
036010000280000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN RONI LGA: (GORA TOWN)	30,000,000
036010000310000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN BABURA LGA: (KUZUNZUMI TOWN)	30,000,000
036010000320000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN YANKWASHI LGA: (GURJIYA TOWN)	30,000,000
036010000330000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN TAURA LGA: (AJAURA TOWN)	30,000,000
036010000340000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN K/HAUSA LGA: (RAMFA TOWN)	30,000,000
036010000350000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN M/MADORI LGA: (MAIRAKUMI TOWN)	30,000,000
036010000360000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN BIRNINWA LGA: (DIGIMSA TOWN)	30,000,000
036010000370000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN GURI LGA: ZUGOBIA TOWN)	30,000,000
036010000380000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN AUYO LGA: SHIYO TOWN)	30,000,000
036010000390000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN GURI LGA: ZUGO TOWN)	30,000,000
036010000400000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN BIRNINWA LGA: (KUPSA TOWN)	30,000,000
036010000410000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN K/HAUSA LGA: (SABON SARA TOWN)	20,000,000
036010000420000	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN K/KASAMMA LGA: (IYO TOWN)	20,000,000
036010000430000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT APESOUGH VILLAGE, MBAYUAV, MBAGEN IN BURUKU LGA BENUE STATE	20,000,000
036010000440000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT ICHE ADDINGI, MBAYAKA WARD IN BURUKU LGA	20,000,000
036010000450000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT TOOM AHAR, MBAAPEN WARD IN BURUKU LGA	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010000460000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT YOGBO VILLAGE GUMA LGA	20,000,000
036010000470000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT IMANDE AKPU, AGAN, MAKURDI LGA	20,000,000
036010000480000	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN OGBERURU, ORLU, IMO STATE	20,000,000
036010000490000	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN UZOBI, UMUOKWARA, AKOKWA IDEATO NORTH LGA, IMO STATE, IMO STATE	20,000,000
036010000500000	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN ABIA - OMUMA IN OMUMA, ORU EAST LGA, IMO STATE	40,000,000
036010000510000	SUPPLY OF BASIC DRUGS TO HEALTH CAR CLINIC IN BURUKU, GUMA, TARKA, GBOKO, GWER WEST/EAST AND MAKURDI LGA	40,000,000
036010000520000	CONSTRUCTION AND EQUIPING OF A HEALTH CENTRE AT UMUOLA IN ABIA NORTH LGA	50,000,000
036010000530000	CONSTRUCTION AND EQUIPING OF A HEALTH CENTRE AT AMUZU OBULUBI UBALAKA UMUHIA SOUTH LGA	40,000,000
036010000540000	PROVISION OF PRIMARY HEALTH CENTRE WITH BOREHOLE IN THE FOLLOWING LOCATION: 1. AGO OLUFA, OSE LGA, 2. EPINMI, IN AKSE LGA, 3. AIYEGUNLE AKUNU, AKNE LGA, 4. IMERI, OSE LGA, 5. IKUN AKOKO, AKSW LGA - ONDO STATE @ N30,216,042 EACH.	151,080,210
036010000550000	CONSTRUCTION & EQUIPING PRIMARY HEALTH CENTRE: CONSTRUCTION OF PHC BUILDING, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS, AND CONSTRUCTION OF MOTORISED BOREHOLE & GENERATOR IN ERUNNA-ILAJE LGA	54,161,034
036010000560000	CONSTRUCTION & EQUIPING PRIMARY HEALTH CENTRE: CONSTRUCTION OF PHC BUILDING, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS, AND CONSTRUCTION OF HANDPUMP BOREHOLE IN IGBOTU,OBORO & INIKOROGBA-ESE-ODU LGA	43,461,034
036010000570000	CONSTRUCTION & EQUIPING PRIMARY HEALTH CENTRE: CONSTRUCTION OF PHC BUILDING, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS, AND CONSTRUCTION OF HANDPUMP BOREHOLE IN ILE OLUJI-ILE OLUJI/OKELGBO LGA	43,461,034
036010000580000	CONSTRUCTION & EQUIPING PRIMARY HEALTH CENTRE: CONSTRUCTION OF PHC BUILDING, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS, AND CONSTRUCTION OF HANDPUMP BOREHOLE IN ODE-AYE-OKITIPUPA LGA	43,461,034
036010000590000	CONSTRUCTION & EQUIPING PRIMARY HEALTH CENTRE: CONSTRUCTION OF PHC BUILDING, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS, AND CONSTRUCTION OF HANDPUMP BOREHOLE IN ODE-ETIKAN-ILAJE LGA	43,461,034
036010000600000	CONSTRUCTION & EQUIPING PRIMARY HEALTH CENTRE: CONSTRUCTION OF PHC BUILDING, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS, AND CONSTRUCTION OF HANDPUMP BOREHOLE IN ODE-IYANSAN-IRELE LGA	43,461,034
036010000610000	SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT AT IRELE LGA	6,553,796
036010000620000	CONSTRUCTION OF 2 PRIMARY HEALTHCARE CENTRE WITH BOREHOLE (MDGs) IN ALUSHI/AKUM DEV. AREA (ANDAHA/AKWANGA LGA	91,588,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010000630000	CONSTRUCTION AND EQUIPMENT OF PRIMARY HEALTH CENTRE (MDG TYPE WITH CODE HS01) 1. CONSTRUCTION OF PHC BUILDING 2. SUPPLY OF HOSPITAL, FURNITURE AND EQUIPMENT 3. SUPPLY OF BASIC DRUGS 4. CONSTRUCTION OF MOTORIZED BOREHOLE AND GENERATOR IN BADAGRY LGA	57,761,034
036010000640000	CONSTRUCTION AND EQUIPMENT OF PRIMARY HEALTH CENTRE (MDG TYPE WITH CODE HS01) CONSTRUCTION OF PHC BUILDING, SUPPLY OF HOSPITAL, FURNITURE AND EQUIPMENT, SUPPLY OF BASIC DRUGS, CONSTRUCTION OF MOTORIZED BOREHOLE AND GENERATOR IN ALIMOSHO LGA	57,761,034
036010000650000	HOSPITAL EQUIPMENT WITH DRUGS AT FIKA GENERAL HOSPITAL IN FIKA LGA	6,600,000
036010000660000	PROVISION OF PRIMARY HEALTH CENTRE IN THE FOLLOWING LOCATION: 1. IGBARA-ODO EKITI SOUTH WEST LGA, 2. ODOTUN EKITI SOUTH WEST LGA, 3. ORAYE (ORAYE COMMUNITY) ISE LGA, 4. IKERE IKERE LGA, 5. ODE GBONYIN LGA, 6. AISEGBA GBONYIN LGA, 7. EPORO EMURE LGA, 8 ILASA EKITI EAST LGA, 9. ISINBODE EKITI EAST LGA, AT N30M EACH	270,000,000
036010000670000	CONSTRUCTION OF PRIMARY HEALTH CENTRES IN MALORIN VILLAGE, KATAGUM LGA, BAUCHI STATE	30,000,000
036010000680000	CONSTRUCTION OF PRIMARY HEALTH CENTRES IN: BIU, SHANI, GWOSA, KWAYA, KUSA LGA, BORNO STATE	150,000,000
036010000690000	CONSTRUCTION OF PRIMARY HEALTH CENTER IN UMUZOMGBO, IHECHIMWA, AROCHUCKWU LGA, ABIA STATE	22,000,000
036010000700000	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRES	-
036010000710000	PRIMARY HEALTH CARE CENTRE AT IMORU - OSE LGA	16,500,000
036010000720000	MODEL PRIMARY HEALTH CARE CENTRE WITH EQUIPMENT AND DRUGS AT GURE	22,000,000
036010000730000	PRIMARY HEALTH CARE CENTRE AT JIGA - BIRNIN ALIERO LGA	20,000,000
036010000740000	COMPREHENSIVE PHC AT DANTUTURE VILLAGE IN KAFUR LGA - KATSINA STATE	18,150,000
036010000750000	COMPREHENSIVE PHC AT BURDUGAU VILLAGE IN MALUMFASHI LGA - KATSINA STATE	17,600,000
036010000760000	COMPRHENSIVE HEALTH CLINIC & EQUIPMENT AT KAKNAGI- BIRNNI GWARI - KADUNA STATE	16,500,000
036010000770000	COMPRHENSIVE PHC CENTRE AT SOBA	16,500,000
036010000780000	COMPREHENSIVE HEALTH CENTER AT PURMAI IN KALTUNGO/SHONGOM, GOMBE STATE	16,500,000
036010000790000	CONSTRUCTION OF COMMUNITY HEALTH CENTER, AT EWOSA IN IGUEBEN L.G.A, EDO STATE	16,500,000
036010000800000	ROLL BACK MALARIA CHILD CARE UNIT/WARD, OSHODI	8,250,000
036010000810000	PHC AT UMUEVI VILLAGE NTEJE OYI L.G.A., ANAMBRA STATE	19,250,000
036010000820000	PHC AT OZU, AWKUZU, OYI L.G.A., ANAMBRA STATE	16,500,000
036010000830000	PHC AT OMOR, AYAMELUM L.G.A., ANAMBRA STATE	16,500,000
036010000840000	PHC WITHOUT BOREHOLE OJENYO - UTONKON	16,500,000
036010000850000	SUPPLY OF MEDICAL EQUIPMENTS	2,475,000
036010000860000	SUPPLY OF BASIC DRUGS IN OJENYO - UTONKON	715,000
036010000870000	HEALTH CENTRE PROJECT AT RUMUOKWURYSI TOWN, RIVERS STATE	19,250,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010000880000	PRIMARY HEALTH CENTRE IN THE FOLLOWING TOWNS IN OGBIA LGA OF BAYELSA STATE - EMEYAL 2 - OGBIA, ELEBELE, OTUOKPOTI, OLOIBIRI	120,000,000
036010000890000	PRIMARY HEALTH CARE CENTRE AT KOMBANI ISA IN AKKO L.G.A GOMBE STATE	19,250,000
036010000900000	REHABILITATION OF COMPREHENSIVE HEALTH CENTRE AT ATANI, OGBARU L.G.A, ANAMBRA STATE.	19,250,000
036010000910000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AMIYI COMMUNITY, ANAMBRA STATE.	16,500,000
036010000920000	CONSTRUCTION & EQUIPPING OF PRIMARY HEALTHCARE CENTRE TALBA TOWN, JAMA'ARE L/G	16,500,000
036010000930000	CONSTRUCTION & EQUIPPING OF PRIMARY HEALTHCARE CENTRE GADAU, ITAS-GADAU L/G BAUCHI STATE	16,500,000
036010000940000	HEALTH CARE CENTER, ABUA ODUAL LGA OF RIVER STATE	35,000,000
036010000950000	NATIONAL HEALTHCARE CENTERS IN RANO, KIBIYA, BUNKURE FED. CONSTITUENCY	16,500,000
036010000960000	HEALTH CENTRE IN OKOBOH, ABUS/ODUAL LGA, RIVERS STATE	35,000,000
036010000970000	PRIMARY HEALTH CARE CENTER AT DADIN KOWA IN DOGUWA LOCAL GOVERNMENT AREA, KANO STATE	16,500,000
036010000980000	ITA - ELEWA HEALTH CARE UNIT	8,250,000
036010000990000	IMOTA HEALTH CARE UNIT	8,250,000
036010001000000	PHC MODEKE IGBOHO	5,500,000
036010001010000	PHC OKE SUNNA KISI	5,500,000
036010001020000	PHC OKE IBUKUN IGBETTI	5,500,000
036010001030000	PHC AT AT AKAWANYO - GWADABA LGA	16,500,000
036010001040000	PHC AT MAMMANDE - GWADABA LGA	30,000,000
036010001050000	PHC AT GANGA - S/BIRNI LGA	30,000,000
036010001060000	PHC AT LAYINGE - S/BIRNI LGA	30,000,000
036010001070000	CONSTRUCTION OF HEALTH CENTRE ZANGE	30,000,000
036010001080000	CONSTRUCTION OF PHC AT OBA, AKUTE AND OBAFEMI - OGUN STATE (N30M EACH)	49,500,000
036010001090000	PHC AT EFAKPA -IMANE - OLOMABORO LGA- KOGI STATE	30,000,000
036010001100000	UPGRADING OF HEALTH CARE CENTRE AT DOKAN MAIJAMA'A - CHIKUN LGA - KADUNA STATE	30,000,000
036010001110000	UPGRADING AND REHABILITATION OF PHC AT GYALLESU -ZARIA - KADUNA STATE	30,000,000
036010001120000	COMPLETION OF PRIMARY HEALTH CENTRES AT (A) FARARUWA, SHANONO LGA, KANO (B) D. BAKOSHI, SHANONO LGA, KANO; © FAREFARE, BAGWAI LGA, KANO STATE.	40,000,000
036010001130000	ONE WARD BAGAGGADI HEALTH CENTRE, DUTSIN-MA LGA, KATSINA STATE	15,000,000
036010001140000	ADM BLOCK KAROFI HEALTH CENTRE, DUTSIN-MA	15,000,000
036010001150000	KOFAR YAMMA - MATERNITY & CLINIC, KURFI LGA	8,250,000
036010001160000	PRIMARY HEALTH CARE CLINIC AT ISALE-OBA, IGBOORA, IBARAPA CENTRAL, OYO STATE.	3,000,000
036010001170000	PRIMARY HEALTH CARE CLINIC AT IGANGAN, IBARAPA NORTH, OYO STATE.	3,000,000
036010001180000	CONSTRUCTION AND FURNISHING OF A 20-BED DOMESTARY + TOILETS AT OAU TEACHING HOSPITAL, IFE FOR PATIENTS' RELATIVES.	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010001190000	SUPPLY OF COMPREHENSIVE HEALTH EQUIPMENT TO (1) IGBO-EFON PRIMARY HEALTH CENTRE, (2) OGOMBO PRIMARY HEALTH CENTRE AND (3) ONIRU PRIMARY HEALTH CENTRE, VICTORIA ISLAND, LAGOS.	18,000,000
036010001200000	SUPPLY OF 20-27KVA GENERATING SETS AT OBA ELEGUSHI PRIMARY HEALTH CENTRE, IKATE, LAGOS.	5,000,000
036010001210000	PRIMARY HEALTH CARE, IWAJOWA	1,782,000
036010001220000	PRIMARY HEALTH CARE, OKEHO KAJOLA	1,782,000
036010001230000	PRIMARY HEALTH CARE, ITESIWAJU	1,782,000
036010001240000	PRIMARY HEALTH CARE AT WARD 12	1,782,000
036010001250000	PRIMARY HEALTH CARE, AT WARD 1	1,782,000
036010001260000	1. ONE EMERGENCY CHILDCARE UNIT/WARD AT OGBOMOSH NORTH, OYO STATE	5,939,509
036010001270000	2. ONE EMERGENCY CHILDCARE UNIT/WARD AT OGBOMOSO SOUTH, OYO STATE	5,939,509
036010001280000	3. ONE EMERGENCY CHILDCARE UNIT/WARD AT ORIRE, OYO STATE	5,939,509
036010001290000	1. PRIMARY HEALTH CARE CLINIC AT: OKE-ISERIN, IGBOORA, IBARAPA CENTRAL, OYO STATE	3,778,490
036010001300000	PRIMARY HEALTH CARE CLINIC AT: IKOGBA QUARTERS, TAPA, IBARAPA NORTH, OYO STATE.	3,778,490
036010001310000	PRIMARY HEALTH CARE CLINIC AT: EMERGENCY CHILD CARE CLINIC AT IBEREKODO, IGBOORA, IBARAPA CENTRAL, OYO STATE	3,778,490
036010001320000	EMERGENCY CHILD CARE CLINIC, AWAYE, EGBEDA LGA	1,357,680
036010001330000	EMERGENCY CHILD CARE CLINIC, OSEGERE (WARD 8) EGBEDA LGA	1,357,680
036010001340000	EMERGENCY CHILD CARE CLINIC, OLUNLOYO, ONA ARA LGA.	1,357,680
036010001350000	PRIMARY HEALTH CARE AT - IWAJOWA	3,492,498
036010001360000	PRIMARY HEALTH CARE AT - OKEHO KAJOLA	3,492,498
036010001370000	PRIMARY HEALTH CARE AT - ITESIWAJU	3,492,498
036010001380000	SUPPLY OF MEDICAL EQUIPMENTS TO DESIGNATED PRIMARY HEALTH CENTRES AT OKE IRA AND SOGUNRO COMMUNITIES AND PROVISION OF DIABETICS AND HYPERTENSION SCREENING TEST TO THE CONSTITUENTS	4,722,030
036010001390000	PRIMARY HEALTH CARE CENTRE, IMOTA	2,700,984
036010001400000	EMERGENCY CHILD CARE UNIT AT MATERNITY CENTRE, EWUELEPE	1,866,425
036010001410000	EMERGENCY CHILD CARE UNIT AT MATERNITY CENTRE, IKORODU NORTH	1,866,425
036010001420000	PRIMARY HEALTH CENTRE AT OLOWOGBOWO	13,888,889
036010001430000	SUPPLY OF MEDICAL EQUIPMENT AND FURNITURE TO : FEDERAL MEDICAL CENTRE, ILO-AJEGUNLE	4,744,025
036010001440000	SUPPLY OF MEDICAL EQUIPMENT AND FURNITURE TO : PRIMARY HEALTH CENTRE, IJU AREA OF IFAKO-IJAIYE, LAGOS	4,744,025
036010001450000	SUPPLY OF MEDICAL EQUIPMENT AND FURNITURE TO : PRIMARY HEALTH CENTRE, ALAGBADO AREA OF IFAKO-IJAIYE, LAGOS	5,046,835
036010001460000	PRIMARY HEALTH CARE CLINIC AT OKE-ODO TOWN	34,722,222
036010001470000	EQUIPMENT AND DRUGS FOR PRIMARY HEALTH CARE AT IGBO-EFON, LAGOS STATE	10,212,418
036010001480000	PRIMARY HEALTH CARE CENTRE AT OWENA-IJESA, ORIADE LGA	8,003,454
036010001490000	PRIMARY HEALTH CARE CENTRE AT OWENA-IJESA, ORIADE LGA	4,400,000
036010001500000	HEALTH CENTRE + MOTORIZED BOREHOLE AT IKOT AKPADREN	11,111,111
036010001510000	RENOVATION OF HEALTH CENTRE	8,333,333

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010001520000	20 BED HOSPITAL AT BALAGO, KIYAWA LGA OF JIGAWA STATE	24,547,598
036010001530000	20 BED HOSPITAL AT CHAICHAI DUTSE LGA	24,547,598
036010001540000	COMMUNITY HOSPITAL AT MATSA/ARKI, M/MADORI LGA, JIGAWA STATE	24,542,077
036010001550000	HOSPITAL DRUGS SUPPLIES FOR DANDDI CLINIC, KAZAURE LGA	1,494,614
036010001560000	HOSPITAL DRUGS SUPPLIES FOR RONI HOSPITAL, RONI LGA	1,494,614
036010001570000	HOSPITAL DRUGS SUPPLIES FOR KORAYAL CLINIC, GWIWA LGA	1,494,614
036010001580000	HOSPITAL DRUGS SUPPLIES FOR FIRJI CLINIC, YANKWASHI LGA	1,494,614
036010001590000	CONSTRUCTION OF COMPREHENSIVE PRIMARY HEALTH CENTRE AT DAWAN MUSA BAKORI LGA	23,809,524
036010001600000	COMPREHENSIVE HEALTH CARE HOSPITAL + MEDICAL EQUIPMENTS, BASIC DRUGS, 20KVA GENERATOR AND 2 NOS MOTORCYCLE AT KOFA WARD KUSADA LGA	15,873,016
036010001610000	JIRDED MAIADUA LGA	15,485,869
036010001620000	GURJIYA DAURA LGA	15,485,869
036010001630000	KATSAYAL SANDAMU LGA	15,485,869
036010001640000	RIJIYA TSAMIYA SANDAMU LGA	1,161,440
036010001650000	PRIMARY HEALTH CARE CENTRES AT (I) SHINKAFI A, (II) SHINKAFI B	47,619,048
036010001660000	PRIMARY HEALTH CARE CENTRE + HANDPUMP BOREHOLE AT WAPPA WARD, KANO	2,976,190
036010001670000	TUMBURKU, DANKO-WASAGU LGA	12,600,000
036010001680000	MAGORO, ZURU LGA	12,600,000
036010001690000	CONSTRUCTION OF BASIC HEALTH CENTRE IN NDUKWE-AMOGU (AFIKPO NORTH LGA)	30,300,000
036010001700000	CONSTRUCTION OF NDIEFI ISHIEKE PRIMARY HEALTH CENTRE, EBONYI LGA	15,015,015
036010001710000	CONSTRUCTION OF MBEKE-NWAJI COMPREHENSIVE HEALTH CENTRE, EBONYI LGA	16,516,517
036010001720000	PRIMARY HEALTH CENTRE AT NDINGELE MGBALUKWU II, IZZI LGA, EBONYI	25,373,134
036010001730000	CONSTRUCTION OF NSU HEALTH CENTRE, EHIME MBANO LGA, IMO STATE	29,166,667
036010001740000	SUPPLY OF BASIC DRUGS TO 11 WARDS IN AHIAZU @ N1.2M EACH	8,637,168
036010001750000	SUPPLY OF BASIC DRUGS TO 11 WARDS IN EZINIHITE @ N1.2M EACH	8,637,168
036010001760000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AKPODIM IN EZINIHITE	19,823,009
036010001770000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT EZIOHA OKPORO ORLU LGA, IMO STATE	14,664,311
036010001780000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AKUMA, ORU EAST LGA, IMO STATE	14,664,311
036010001790000	RENOVATION OF OVURU PRIMARY HEALTH CENTRE WITH BOREHOLE, ABOH MBAISE LGA.	16,891,892
036010001800000	CONSTRUCTION AND EQUIPPING OF A HEALTH CENTRE AT AMAOKPU, ISIYI AUTONOMOUS COMMUNITY IN ISIALA NGWA SOUTH LOCAL GOVT AREA.	15,338,841
036010001810000	ERECTION OF 20,000 TANK AND COMPLETION OF OBIANGWU HEALTH CENTRE, NGOR OKPALA	8,445,946
036010001820000	CONSTRUCTION OF COTTAGE HOSPITAL, AMALA, NGOR OKPALA, LGA	10,135,135
036010001830000	PRIMARY HEALTH CENTRE WITH 20KVA GENERATOR AND FENCING AT ESIEREBOM, CALABAR SOUTH LGA, CROSS RIVERS STATE	12,300,000
036010001840000	CONSTRUCTION OF PRIMARY HEALTH CARE CLINIC AT TANCHOL	21,388,889

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010001850000	CONSTRUCTION OF PRIMARY HEALTH CARE CLINIC AT KURU	21,388,889
036010001860000	RURAL HEALTH CENTRE AT IPOLE OWUKPPA-OGBADIBO LGA	23,830,611
036010001870000	SUPPLY OF MEDICAL EQUIPMENT & FURNITURE AT NKST CLINIC SAI	3,051,813
036010001880000	SUPPLY OF MEDICAL EQUIPMENT & FURNITURE AT HARGA	3,051,812
036010001890000	SUPPLY OF MEDICAL EQUIPMENT & FURNITURE AT GBAGIR	3,051,812
036010001900000	SUPPLY OF MEDICAL EQUIPMENT & FURNITURE AT ANYIIN	3,051,813
036010001910000	SUPPLY OF MEDICAL EQUIPMENT & FURNITURE AT AYATI	3,051,812
036010001920000	PRIMARY HEALTH CARE CLINIC AT BRANCH, BADWE, WARD GUMA LGA	26,105,242
036010001930000	SUPPLY OF BASIC DRUGS AT DAUDU HEALTH CLINIC	3,021,412
036010001940000	SUPPLY OF BASIC DRUGS AT AGASHA HEALTH CLINIC, GUMA LG	3,021,412
036010001950000	SUPPLY OF BASIC DRUGS AT UVIL HEALTH CLINIC, GUMA LG	3,021,412
036010001960000	SUPPLY OF BASIC DRUGS AT GEN HOSPITAL, N/B MKD	3,021,412
036010001970000	SUPPLY OF BASIC DRUGS AT APIR. HEALTH CLINIC. MKD	3,021,412
036010001980000	RURAL HEALTH CENTRE AT IKOM-AINU	19,241,349
036010001990000	CONSTRUCTION AND EQUIPPING OF MINI EYE CENTRE AT OTUKPO	18,191,491
036010002000000	SUPPLY OF FIRST-AID BOX (KITS) WITH FIRST AID DRUGS AND MEDICAL ITEMS TO PRIMARY AND SECONDARY SCHOOLS IN OTUKPO LGC	3,432,360
036010002010000	SUPPLY OF FIRST-AID BOX (KITS) WITH FIRST AID DRUGS AND MEDICAL ITEMS TO PRIMARY AND SECONDARY SCHOOLS IN OHIMINI LGC	4,118,828
036010002020000	SUPPLY OF FIRST-AID BOX (KITS) WITH FIRST AID DRUGS AND MEDICAL ITEMS TO PRIMARY AND SECONDARY SCHOOLS IN NKST LESSEL	3,314,265
036010002030000	SUPPLY OF FIRST-AID BOX (KITS) WITH FIRST AID DRUGS AND MEDICAL ITEMS TO PRIMARY AND SECONDARY SCHOOLS IN NKST AKU	3,314,265
036010002040000	SUPPLY OF FIRST-AID BOX (KITS) WITH FIRST AID DRUGS AND MEDICAL ITEMS TO PRIMARY AND SECONDARY SCHOOLS IN NKST FAAJIR	3,314,265
036010002050000	SUPPLY OF FIRST-AID BOX (KITS) WITH FIRST AID DRUGS AND MEDICAL ITEMS TO PRIMARY AND SECONDARY SCHOOLS IN MBAWER	3,314,265
036010002060000	SUPPLY OF FIRST-AID BOX (KITS) WITH FIRST AID DRUGS AND MEDICAL ITEMS TO PRIMARY AND SECONDARY SCHOOLS IN ST MARTINS AJIO	3,314,265
036010002070000	PRIMARY HEALTH CARE CENTRE AT IGBOGO, KOGI LGA	31,246,586
036010002080000	1.SUPPLY OF BASIC DRUGS AT UGBAMAKA IGAH-OLAMABORO	1,029,552
036010002090000	2.SUPPLY OF BASIC DRUGS AT COTTAGE HOSPITAL, OKPO-OLAMABORO LGA	1,029,552
036010002100000	SUPPLY OF BASIC DRUGS AT OGUGU OFANTE, OLAMABORO LGA	1,029,552
036010002110000	PHC OJOKWU, ANKPA LGA	7,899,221
036010002120000	PHC AGBENEMA-IFE, OMALA LGA	7,899,221
036010002130000	PRIMARY HEALTH CENTRE AT -	
036010002140000	PRIMARY HEALTH CENTRE AT -PALAMA TOWN IN TORO LGA, BAUCHI	23,148,148
036010002150000	PRIMARY HEALTH CENTRE AT -TULU TOWN IN TORO LGA, BAUCHI	23,148,148
036010002160000	PRIMARY HEALTH CENTRE AT -TILDEN FULANI TOWN IN TORO LGA	23,148,148
036010002170000	MEDIUM PRIMARY HEALTH CARE CENTRE AT UNALE COMMUNITY, IBAJI, IBAJI LGA	21,931,065
036010002180000	PROVISION OF AMBULANCES FOR KABBA GENERAL HOSPITAL, KABBA.	8,487,654
036010002190000	RURAL HOSPITAL AT KATCHA TOWN, KATCHA LGA, NIGER STATE	24,981,685
036010002200000	RURAL HOSPITAL AT MAJAJDU VILLAGE, KATCHA LGA, NIGER STATE	24,175,824
036010002210000	RURAL HOSPITAL AT ESSAN VILLAGE, GBAKO LGA, NIGER STATE	24,175,824
036010002220000	CONSTRUCTION OF RURAL CLINICS AT ALLAWA, SHIRORO LGA	7,719,298
036010002230000	CONSTRUCTION OF RURAL CLINICS AT BENI, MUNYA LGA	7,719,298

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010002240000	CONSTRUCTION OF RURAL CLINICS AT KAWO, RAFI LGA	7,719,298
036010002250000	PHC CLINIC AT GIDAN IHUMAN-AWE LGA	4,972,931
036010002260000	PHC CLINIC AT GIDAN HAUSA, OBI LGA	5,098,186
036010002270000	PHC CLINIC AT GIDAN MAIKUYA, LAFIA LGA	5,098,186
036010002280000	PHC CLINIC AT KWANDERE, LAFIA LGA	5,098,186
036010002290000	PHC CLINIC AT SHABU, LAFIA LGA	5,098,186
036010002300000	PHC CLINIC AT UGA, LAFIA LGA	5,098,186
036010002310000	PHC WITH DRUGS AT GURIN GAWA, KUMBOTSO LGA - KANO	30,000,000
036010002320000	PRIMARY HEALTH CARE CENTRE AT TATTARA VILLAGE OF PANDA AND FURNISHING	44,810,799
036010002330000	PRIMARY HEALTH CARE CENTRE AT OGIMBIRI - AKASSA - BRASS LGA, BAYELSA STATE	30,000,000
036010002340000	PHC CLINIC AT ARA (NASARAWA LGA)	7,050,000
036010002350000	PHC CLINIC AT AJAGA (NASARAWA LGA)	7,050,000
036010002360000	PHC CLINIC AT KANA (NASARAWA LGA)	7,050,000
036010002370000	PHC CLINIC AT DAUSA (TOTO LGA)	6,882,944
036010002380000	HEALTH CENTRE AT AMOROKENI, OGBIA	50,000,000
036010002390000	SUPPLY OF MEDICAL EQUIPMENT AND FURNITURE TO GENERAL HOSPITAL, SOMOLU, LAGOS STATE	4,703,010
036010002400000	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES AT AKWANGA, WAMBA AND NASARAWA EGGON - NASARAWA STATE	146,666,666
	COMPLETION OF ABANDONED PRIMARY HEALTH CARE PROJECT AT NKOMORO - EZEKUNA, ISHIELU LGA - EBONYI STATE	30,000,000
036010002410000	PRIMARY HEALTH CARE CENTRE AT GBEDE	27,000,000
036010002420000	PRIMARY HEALTH CARE CENTRE AT IRESAAPA	27,000,000
036010002430000	CONSTRUCTION AND EQUIPMEENT OF HEALTH CLINIC AT IGBOAKA	20,000,000
036010002430000	CONSTRUCTION AND EQUIPMEENT OF HEALTH CLINIC AT JABATA	20,000,000
036010002440000	PRIMARY HEALTH CARE CENTRE AT OGWU IKPELE, OGBARU LGA, ANAMBRA	27,000,000
036010002450000	PRIMARY HEALTH CARE CENTRE AT OKPOKO, OGBARU LGA, ANAMBRA	27,000,000
036010002460000	CONSTRUCTION OF PHC/SUPPLY OF HOSPITAL FURNITURE/EQUIPMENT AT 1. EDEUKWU EDEOBALLA - NSUKKA LGA , 2. NKALAGU OBUKPA IGBOEZE SOUTH, 3. UNADU COMMUNITY IN IGBOEZE, 4. OKPUJE, NSUKKA, 5. ISIAGU IBAGWA IGBOEZE SOUTH SOUTH ENUGU- ENUGU STATE	135,000,000
036010002470000	COMPLETION OF COMMUNITY HEALTH NURSES SCHOOL AND SUPPLY OF FURNITURE AT 1.OGBEDE IGBO ETITI LGA,- ENUGU STATE	13,500,000
036010002480000	PROVISION OF X-RAY AND ULTRA SOUND EQUIPMENTS WITH GENERATING SET AT GENERAL HOSPITAL NSUKKA - ENUGU	18,000,000
036010002490000	SUPPLY OF 2 AMBULANCES AT COMPREHENSIVE HEALTH CENTRE OBUKPA, ENUGU STATE	13,500,000
036010002500000	SUPPLY OF 20 SOLAR FREEZERS TO 10 PHC IN 6 LGA's IN NSUKKA ZONE - ENUGU STATE	18,000,000
036010002510000	PRIMARY HEALTH CARE IN HUGUMA, FAJAWA, KANAWA AND SUMAILA KUDU IN TAKAI/SUMAILA LGA	121,500,000
036010002520000	PRIMARY HEALTH CENTER AT ILUPEJU/PANGROOVE	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036010002530000	TRAINING OF COMMUNITY HEALTH WORKERS AND COMMUNITY BASED ORGANISATION IN PHASES (TRAINING MATERIALS, BOOKS AND GUIDELINE, INFRASTRUCTURE UPGRADE, LOGISTICS, IT AND TRANSPORTATION)	400,000,000
036010002530000	BASIC EQUIPMENT FOR RURAL HEALTH FACILITIES	101,000,000
036010002530000	KNOWLEDGE MANAGEMENT FOR PHC REFORM (STUDY TOURS, STAKEHOLDERS CONSULTATION AND RESULT MONITORING INITIATIVE)	350,000,000
036010002530000	COMMUNITY AND SOCIAL MOBILIZATION FOR COMMUNITY ACTION FOR NUTRITION AND GENDER ACTION FOR HEALTH	250,000,000
036010002510000	ON-GOING PROJECTS	23,175,000
036010002520000	COMPUTERIZATION OF ACCOUNTS & FINANCE DEPARTMENT	12,375,000
036010002530000	COMPLETION OF PRIMARY HEALTH CARE CENTRE AT GODIYA	10,800,000
0360602	NATIONAL PROGRAMME ON IMMUNIZATION	
	TOTAL ALLOCATION:	1,198,763,006
036060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,198,763,006
0360603	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	
	TOTAL ALLOCATION:	70,080,770
036060307000001	TOTAL PERSONNEL COST	35,777,270
036060307000010	SALARY & WAGES - GENERAL	20,901,516
036060307000011	CONSOLIDATED SALARY	20,901,516
036060307000020	BENEFITS AND ALLOWANCES - GENERAL	12,263,065
036060307000021	NON-REGULAR ALLOWANCES	7,256,332
036060307000022	RENT SUBSIDY	5,006,733
036060307000030	SOCIAL CONTRIBUTION	2,612,690
036060307000031	NHIS	1,045,076
036060307000032	PENSION	1,567,614
036060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,395,000
	TOTAL CAPITAL PROJECT	23,908,500
036060310000000	ON-GOING PROJECTS	23,908,500
036060310010000	QUARTERLY SURVEILLANCE OF YELLOW FEVER VECTORS IN THE YELLOW FEVER ENDEMIC AREAS OF BENUE, DELTA, CROSS RIVER, ENUGU, UYO, OYO, IMO AND RIVERS STATES	7,425,000
036060310020000	TO IDENTIFY SOME LOCAL PHYTOPESTICIDES (FROM MORINGA AND NEEM PLANTS) AND THEIR APPLICATION IN THE CONTROL OF VECTORS	2,128,500
036060310030000	TRAINING OF NATIONAL, ZONAL (12, 2/ZONE) AND STATE LEVEL CARE TRAINERS (74) ON THE FIELD AND LABORATORY TECHNIQUE FOR HEALTH WORKERS	4,455,000
036060310040000	TO ESTABLISH THE CONTACTS, BREEDING HABITATS, ECOLOGY AND DISTRIBUTION OF DENGUE VIRUS VECTOR AEDES ALBOPICTUS IN NIGERIA (ZONAL, STATE AND LGA LEVELS)	9,900,000
0360606	RADIOGRAPHERS REGISTRATION BOARD	
036060335000000	TOTAL ALLOCATION:	87,841,115
036065007000001	TOTAL PERSONNEL COST	67,555,802
036065007000010	SALARY & WAGES - GENERAL	40,811,383
036065007000011	CONSOLIDATED SALARY	40,811,383
036065007000020	BENEFITS AND ALLOWANCES - GENERAL	21,642,996
036065007000021	NON-REGULAR ALLOWANCES	14,037,350

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036065007000022	RENT SUBSIDY	7,605,646
036065007000030	SOCIAL CONTRIBUTION	5,101,423
036065007000031	NHIS	2,040,569
036065007000032	PENSION	3,060,854
036065007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,950,313
	TOTAL CAPITAL PROJECT	16,335,000
036060601000000	ONGOING PROJECTS (OTHERS)	16,335,000
0360606010010000	PURCHASE OF 2 NOS TOYOTA HIACE BUS	2,970,000
0360606010020000	CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD) PROGRAMME	3,712,500
0360606010030000	PURCHASE OF 1 NO. 100 KVA SILENT GENERATOR - MARAPCO	2,970,000
0360606010040000	PURCHASE OF LIBRARY BOOKS & JOURNALS	1,732,500
0360606010050000	RENOVATION AND EQUIPPING OF DILAPIDATED BUILDINGS	4,950,000
0360651	DENTAL TECHNOLOGIST REGISTRATION BOARD	-
Classification No.	TOTAL ALLOCATION:	81,351,217
036065107000001	TOTAL PERSONNEL COST	52,617,527
036065107000010	SALARY & WAGES - GENERAL	25,514,937
036065107000011	CONSOLIDATED SALARY	25,514,937
036065107000020	BENEFITS AND ALLOWANCES - GENERAL	23,913,224
036065107000021	NON-REGULAR ALLOWANCES	19,838,917
036065107000022	RENT SUBSIDY	4,074,307
036065107000030	SOCIAL CONTRIBUTION	3,189,367
036065107000031	NHIS	1,275,747
036065107000032	PENSION	1,913,620
036065107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,315,995
	TOTAL CAPITAL PROJECT	20,417,695
036060601000000	ON-GOING PROJECTS	6,805,195
0360606010010000	PAYMENT FOR 2007 PROJECTS FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR.	1,607,695
0360606010020000	COMPLETION OF RENOVATION OF LABORATORY SPACE AT TAFAWA BALEWA SQUARE, LAGOS	1,732,500
0360606010030000	PROCUREMENT OF DENTAL LABORATORY EQUIPMENT	3,465,000
036061020000000	NEW PROJECTS	13,612,500
036061020010000	PROCUREMENT OF 100KVA PERKIN GENERATOR SETS	2,970,000
036061020020000	ACQUISITION OF LAND AND ERECTION OF BUILDING FOR THE BOARD'S SECRETARIAT	4,950,000
036061020040000	ACCREDITATION OF DENTAL TECHNOLOGY PROGRAMME IN CONJUNCTION WITH NBTE AND NUC AT FEDERAL SCHOOL OF DENTAL TECHNOLOGY ENUGU, SCHOOL OF HEALTH TECHNOLOGY, IJEBU ODE, KADUNA FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI, NIGERIA ARMY MEDICAL SCHOOL, DENTAL WING OJO	2,970,000
036061020050000	PROCUREMENT OF TWO (2) TOYOTA HILUX FOR UTILITY & MONITORING AND ACCREDITATION EXERCISE	2,722,500
0360652	HEALTH RECORDS OFFICERS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	45,223,265
036065207000001	TOTAL PERSONNEL COST	26,215,265
036065207000010	SALARY & WAGES - GENERAL	20,462,001
036065207000011	CONSOLIDATED SALARY	20,462,001

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036065207000020	BENEFITS AND ALLOWANCES - GENERAL	3,195,514
036065207000021	NON-REGULAR ALLOWANCES	290,000
036065207000022	RENT SUBSIDY	2,905,514
036065207000030	SOCIAL CONTRIBUTION	2,557,750
036065207000031	NHIS	1,023,100
036065207000032	PENSION	1,534,650
036065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,158,000
	TOTAL CAPITAL PROJECT	14,850,000
036065220000000	ON-GOING PROJECTS (OTHERS)	14,850,000
036065220010000	CONSTRUCTION OF SECRETARIAT COMPLEX OF 10 ROOMS, 1 BOARD ROOM & LIBRARY	14,850,000
0360654	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	153,830,476
036065407000001	TOTAL PERSONNEL COST	135,399,151
036065407000010	SALARY & WAGES - GENERAL	78,253,669
036065407000011	CONSOLIDATED SALARY	78,253,669
036065407000020	BENEFITS AND ALLOWANCES - GENERAL	47,363,774
036065407000021	NON-REGULAR ALLOWANCES	31,657,380
036065407000022	RENT SUBSIDY	15,706,394
036065407000030	SOCIAL CONTRIBUTION	9,781,709
036065407000031	NHIS	3,912,683
036065407000032	PENSION	5,869,025
036065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,160,075
	TOTAL CAPITAL PROJECT	10,271,250
036065400000000	ON-GOING PROJECTS	10,271,250
036065400010000	ESTABLISHMENT OF MODERN EYE CLINIC AND REFRACTION CENTRE	4,950,000
036065400020000	RURAL BLINDNESS PREVENTION PROGRAMME AND OUTREACH/ PROCUREMENT OF OPHTHALMIC EQUIPMENT FOR OUTREACH CLINIC AND TRAINING.	2,475,000
036065400030000	HUMAN RESOURCE DEVELOPMENT PROGRAMME	2,475,000
036065400040000	COMPUTERIZATION OF OPERATION OF BOARD ACTIVITIES - USING 20 LAPTOP COMPUTERS VSAT, BROADBAND INTERNET ACCESS.	371,250
0360657	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	59,861,941
036065707000001	TOTAL PERSONNEL COST	43,130,941
036065707000010	SALARY & WAGES - GENERAL	32,584,027
036065707000011	CONSOLIDATED SALARY	32,584,027
036065707000020	BENEFITS AND ALLOWANCES - GENERAL	6,473,911
036065707000021	NON-REGULAR ALLOWANCES	800,000
036065707000022	RENT SUBSIDY	5,673,911
036065707000030	SOCIAL CONTRIBUTION	4,073,003
036065707000031	NHIS	1,629,201
036065707000032	PENSION	2,443,802
036065707000033	GROUP LIFE INSURANCE	-
036065707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,316,000
	TOTAL CAPITAL PROJECT	8,415,000
036065700000000	ON-GOING PROJECTS	8,415,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036065700010000	CONTINUOUS EDUCATION	2,475,000
036065700020000	HEAD OFFICE BUILDING	5,940,000
0360661	NURSING AND MIDWIFERY COUNCIL	
Classification No.	TOTAL ALLOCATION:	243,462,059
036066107000001	TOTAL PERSONNEL COST	199,386,336
036066107000010	SALARY & WAGES - GENERAL	133,555,149
036066107000011	CONSOLIDATED SALARY	133,555,149
036066107000020	BENEFITS AND ALLOWANCES - GENERAL	49,136,793
036066107000021	NON-REGULAR ALLOWANCES	20,534,376
036066107000022	RENT SUBSIDY	28,602,417
036066107000030	SOCIAL CONTRIBUTION	16,694,394
036066107000031	NHIS	6,677,757
036066107000032	PENSION	10,016,636
036066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,950,723
	TOTAL CAPITAL PROJECT	37,125,000
036066100000000	ON-GOING PROJECTS (OTHERS)	37,125,000
036066100010000	COMPLETION OF COUNCIL OFFICE BUILDINGS ON PERMANENT SITE AT CADASTRAL ZONE GWARINPA, ABUJA	37,125,000
0360662	PHARMACISTS COUNCIL OF NIGERIA COUNCIL	
Classification No.	TOTAL ALLOCATION:	339,640,260
036066207000001	TOTAL PERSONNEL COST	254,876,461
036066207000010	SALARY & WAGES - GENERAL	188,467,365
036066207000011	CONSOLIDATED SALARY	188,467,365
036066207000020	BENEFITS AND ALLOWANCES - GENERAL	42,850,675
036066207000021	NON-REGULAR ALLOWANCES	2,420,000
036066207000022	RENT SUBSIDY	40,430,675
036066207000030	SOCIAL CONTRIBUTION	23,558,421
036066207000031	NHIS	9,423,368
036066207000032	PENSION	14,135,052
036066207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,968,799
	TOTAL CAPITAL PROJECT	69,795,000
036066200000000	ON-GOING PROJECTS (OTHERS)	27,720,000
036066200010000	IBADAN ZONAL OFFICES	27,720,000
036066220000000	NEW PROJECTS (OTHERS)	42,075,000
036066220010000	CONSTRUCTION, FURNISHING AND NETWORKING OF NORTH-WEST ZONAL OFFICE, KADUNA	12,375,000
036066220020000	REMODELLING, FURNISHING AND NETWORKING OF ENUGU ZONAL OFFICE.	7,425,000
036066220040000	TRAINING AND RETRAINING OF PHARMACISTS AND STAFF ON INSPECTIONS AND REGULATION	7,425,000
036066220050000	INFORMATION AND COMMUNICATION TECHNOLOGY CENTRE	14,850,000
0360663	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	162,405,712
036066307000001	TOTAL PERSONNEL COST	96,996,950
036066307000010	SALARY & WAGES - GENERAL	61,715,204
036066307000011	CONSOLIDATED SALARY	61,715,204
036066307000020	BENEFITS AND ALLOWANCES - GENERAL	27,567,346

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
'036066307000021	NON-REGULAR ALLOWANCES	15,047,550
'036066307000022	RENT SUBSIDY	12,519,796
'036066307000030	SOCIAL CONTRIBUTION	7,714,400
'036066307000031	NHIS	3,085,760
'036066307000032	PENSION	4,628,640
'036066307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,468,543
	TOTAL CAPITAL PROJECT	46,940,219
036066310000000	ON-GOING PROJECTS	24,170,219
036066310010000	CONSTRUCTION OF HEAD OFFICE COMPLEX AT KARU DISTRICT, ABUJA	9,900,000
036066310020000	CONSTRUCTION OF FENCE ON COUNCIL'S PROPERTY AT KARU DISTRICT, ABUJA BY FEM ADEX LTD.	4,477,712
036066310030000	SINKING OF BOREHOLE WITH ACCESSORIES AT KARU DISTRICT, ABUJA BY SOLID FOUNDATION ENGR. LTD.	901,692
036066310040000	COMPUTERIZATION (DATA CAPTURE USING A COMPUTERISED SOFTWARE) OF 60,000 DOCTORS' FILES, BY MICRO-ALLIANCE LTD.	4,049,616
036066310050000	SUPPLY OF FURNITURE AND OFFICE EQUIPMENTS, BY ADAGOCHI NIG. LTD	4,841,199
036066320000000	NEW PROJECTS (OTHERS)	22,770,000
036066320010000	CONSTRUCTION OF OFFICE BUILDING IN EACH OF THE FIVE (5) ZONAL OFFICES AT LAGOS, ENUGU, KADUNA, PORTHARCOURT AND MAIDUGURI	9,900,000
036066320020000	PROCUREMENT OF 1 (NO.) 100KVA PERKINS GENERATOR FOR ABUJA AND 5(NOS.) 60KVA PERKINS POWER GENERATING SETS FOR THE 5 ZONAL OFFICES	2,970,000
036066320040000	COMPUTERIZATION OF 5 ZONAL OFFICES AND ABUJA HEAD OFFICE	4,950,000
036066320050000	OFFICE FURNITURE AND EQUIPMENTFOR ABUJA NEW HEAD OFFICE AT KARU DISTRICT AND THE 5 ZONAL OFFICES AT LAGOS, ENUGU, KADUNA, PORTHARCOURT AND MAIDUGURI	4,950,000
0360664	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	
Classification No.	TOTAL ALLOCATION:	2,246,380,028
036066407000001	TOTAL PERSONNEL COST	1,781,100,243
036066407000010	SALARY & WAGES - GENERAL	1,294,585,687
036066407000011	CONSOLIDATED SALARY	1,294,585,687
036066407000020	BENEFITS AND ALLOWANCES - GENERAL	324,691,346
036066407000021	NON-REGULAR ALLOWANCES	39,420,000
036066407000022	RENT SUBSIDY	285,271,346
036066407000030	SOCIAL CONTRIBUTION	161,823,211
036066407000031	NHIS	64,729,284
036066407000032	PENSION	97,093,927
036066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	200,454,785
	REGULAR OVERHEAD	20,454,785
	ADVOCACY AND AWARENESS CAMPAIGN	180,000,000
	TOTAL CAPITAL PROJECT	264,825,000
036066410000000	ON-GOING PROJECTS	165,825,000
036066410010000	PROCUREMENT OF LABORATORY EQUIPMENT , CHEMICALS AND REAGENTS	74,250,000
036066410020000	NETWORKING THE AGENCY'S ABUJA CORPORATE HEADQUARTERS/36 STATE OFFICES	24,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036066410030000	REHABILITATION OF AREA LABORATOIRES	19,800,000
036066410040000	PROVISION OF PORTS INSPECTORATE OFFICES	47,025,000
036066410050000	NEW PROJECTS (OTHERS)	99,000,000
036066410060000	ESTABLISHMENT OF MINI MANUFACTURING PLATS AT FMC OWO, UNTH ENUGU AND UNTH MAIDUGURI	99,000,000
'0360665	MEDICAL REHABILITATION THERAPY BOARD	
Classification No.	TOTAL ALLOCATION:	51,557,619
'036066507000001	TOTAL PERSONNEL COST	43,277,500
'036066507000010	SALARY & WAGES - GENERAL	31,822,775
'036066507000011	CONSOLIDATED SALARY	31,822,775
'036066507000020	BENEFITS AND ALLOWANCES - GENERAL	7,476,879
'036066507000021	NON-REGULAR ALLOWANCES	1,966,150
'036066507000022	RENT SUBSIDY	5,510,729
'036066507000030	SOCIAL CONTRIBUTION	3,977,847
'036066507000031	NHIS	1,591,139
'036066507000032	PENSION	2,386,708
'036066507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,835,119
	TOTAL CAPITAL PROJECT	5,445,000
036066520000000	NEW PROJECTS	5,445,000
036066520020000	CONTINUING PROFESSIONAL DEVELOPMENT	1,485,000
036066520030000	ACCREDITATION AND INCLUSION	2,475,000
036066520050000	EQUIPMENT	1,485,000
'0360700	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	
Classification No.	TOTAL ALLOCATION:	540,222,462
'036070007000001	TOTAL PERSONNEL COST	139,362,458
'036070007000010	SALARY & WAGES - GENERAL	86,464,894
'036070007000011	CONSOLIDATED SALARY	86,464,894
'036070007000020	BENEFITS AND ALLOWANCES - GENERAL	42,089,453
'036070007000021	NON-REGULAR ALLOWANCES	24,012,497
'036070007000022	RENT SUBSIDY	18,076,956
'036070007000030	SOCIAL CONTRIBUTION	10,808,112
'036070007000031	NHIS	4,323,245
'036070007000032	PENSION	6,484,867
'036070007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,592,504
	TOTAL CAPITAL PROJECT	385,267,500
036070010000000	NEW PROJECTS	385,267,500
036070010010000	PROCUREMENT OF DENTAL EQUIPMENT	10,642,500
036070010020000	PROCUREMENT OF AMBULANCES & UTILITY VEHICLE	7,425,000
036070010030000	CONSTRUCTION OF NEW ADMINISTRATIVE BUILDING	150,000,000
036070010040000	PROCUREMENT OF DENTAL CHAIRS, DENTAL MATERIALS AND LABORATORY EQUIPMENT	49,500,000
036070010050000	IMPROVEMENT ON ELECTRICIFICATION	24,750,000
036070010060000	CONSTRUCTION OF RECTORS RESIDENCE	45,000,000
036070010070000	CONSTRUCTION OF AUDITORIUM	75,000,000
036070010080000	CONSTRUCTION OF SICK BAYS	18,000,000
036070010090000	PROCUREMENT OF ICT	4,950,000
0360715	ENVIRONMENTAL HEALTH OFFICERS TUTORS - IBADAN	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	93,148,143
Classification No.	TOTAL PERSONNEL COST	17,961,385
036071507000001	SALARY & WAGES - GENERAL	10,682,231
036071507000010	CONSOLIDATED SALARY	10,682,231
036071507000011	BENEFITS AND ALLOWANCES - GENERAL	5,943,875
036071507000020	NON-REGULAR ALLOWANCES	3,680,000
036071507000021	RENT SUBSIDY	2,263,875
036071507000022	SOCIAL CONTRIBUTION	1,335,279
036071507000030	NHIS	534,112
036071507000031	PENSION	801,167
036071507000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,191,758
036071507001401	TOTAL CAPITAL PROJECT	49,995,000
036071510000000	ON-GOING PROJECTS	2,475,000
036071510010000	EQUIP/LIBRARY WITH INTERNET & VISAT CONNECTIVITY	2,475,000
036071520000000	NEW PROJECTS (OTHERS)	47,520,000
036071520010000	CONSTRUCTION OF STUDENT'S HOSTEL	42,075,000
036071520020000	CONSTRUCTION OF REVIEW & DEVELOPMENT.	2,970,000
036071520050000	PROCUREMENT OF 500KVA GENERATOR SET	2,475,000
0360703	NURSE TUTOR TRAINING - ENUGU	
Classification No.	TOTAL ALLOCATION:	38,586,053
036070307000001	TOTAL PERSONNEL COST	9,505,833
036070307000010	SALARY & WAGES - GENERAL	6,130,850
036070307000011	CONSOLIDATED SALARY	6,130,850
036070307000020	BENEFITS AND ALLOWANCES - GENERAL	2,608,627
036070307000021	NON-REGULAR ALLOWANCES	1,177,752
036070307000022	RENT SUBSIDY	1,430,875
036070307000030	SOCIAL CONTRIBUTION	766,356
036070307000031	NHIS	306,543
036070307000032	PENSION	459,814
036070307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,542,280
	TOTAL CAPITAL PROJECT	26,537,940
036070310000000	ON-GOING PROJECTS	26,537,940
036070310010000	COMPLETION OF STUDENTS' HOSTEL	12,375,000
036070310020000	COMPLETION OF STAFF QUARTERS AND FURNISHING	11,880,000
036070310030000	REHABILITATION OF STUDENTS' HOSTEL, PLUMBING, PAINTING, ELECTRICAL, CARPENTARY WORKS	2,282,940
	NURSE TUTOR PROGRAMME AKOKA LAGOS	
Classification No.	TOTAL ALLOCATION:	72,788,857
036070407000001	TOTAL PERSONNEL COST	29,544,501
036070407000010	SALARY & WAGES - GENERAL	21,704,731
036070407000011	CONSOLIDATED SALARY	21,704,731
036070407000020	BENEFITS AND ALLOWANCES - GENERAL	5,126,679
036070407000021	NON-REGULAR ALLOWANCES	3,100,580
036070407000022	RENT SUBSIDY	2,026,099
036070407000030	SOCIAL CONTRIBUTION	2,713,091
036070407000031	NHIS	1,085,237
036070407000032	PENSION	1,627,855

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
'036070407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,544,356
	TOTAL CAPITAL PROJECT	40,700,000
036070410000000	ON-GOING PROJECTS	29,700,000
036070410010000	COMPLETION OF CONSTRUCTION OF HOSTEL ACCOMODATION	29,700,000
036070420000000	NEW PROJECTS (OTHERS)	11,000,000
036070420010000	BEDS AND OTHER HOSTEL FURNITURE	9,900,000
'0360705	NURSE TUTOR TRAINING KADUNA	
Classification No.	TOTAL ALLOCATION:	47,333,924
'036070507000001	TOTAL PERSONNEL COST	17,697,124
'036070507000010	SALARY & WAGES - GENERAL	12,850,683
'036070507000011	CONSOLIDATED SALARY	12,850,683
'036070507000020	BENEFITS AND ALLOWANCES - GENERAL	3,240,105
'036070507000021	NON-REGULAR ALLOWANCES	240,000
'036070507000022	RENT SUBSIDY	3,000,105
'036070507000030	SOCIAL CONTRIBUTION	1,606,335
'036070507000031	NHIS	642,534
'036070507000032	PENSION	963,801
'036070507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,713,550
	TOTAL CAPITAL PROJECT	24,923,250
036070510000000	ON-GOING PROJECTS	24,205,500
036070510010000	EXTENSION OF STUDENT BLOCK	14,850,000
036070510020000	CONSTRUCTION OF GENERATOR TENT	495,000
036070510030000	SINKING OF BOREHOLE, INSTALLATION AND RESERVOIR	891,000
036070510040000	RENOVATION OF DILAPIDATED FENCE FOR STUDENT HOSTEL AND STAFF QUARTERS	1,138,500
036070510050000	FURNISHING OF MAIN STUDENTS' AUDITORIUM	1,485,000
036070510070000	PROCUREMENT OF 32 SEATER STUDENTS' COASTER BUS	2,970,000
036070510090000	PROCUREMENT OF 6NOS. VESTRO 1500 (DELL LAP-TOP)	891,000
036070510100000	PROVISION OF CAR PARK AND FLOWER BEDS	1,485,000
036070520000000	NEW PROJECTS (OTHERS)	717,750
036070520010000	LAND MOWER 3 NOS.	222,750
036070520020000	OFFICE RUGS 500 SQUARE METRE	495,000
0360706	NURSE TUTOR TRAINING IBADAN	
Classification No.	TOTAL ALLOCATION:	44,891,676
036070607000001	TOTAL PERSONNEL COST	12,811,030
036070607000010	SALARY & WAGES - GENERAL	7,575,853
036070607000011	CONSOLIDATED SALARY	7,575,853
036070607000020	BENEFITS AND ALLOWANCES - GENERAL	4,288,195
036070607000021	NON-REGULAR ALLOWANCES	2,636,000
036070607000022	RENT SUBSIDY	1,652,195
036070607000030	SOCIAL CONTRIBUTION	946,982
036070607000031	NHIS	378,793
036070607000032	PENSION	568,189
036070607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,380,647
	TOTAL CAPITAL PROJECT	29,700,000
036070610000000	ON-GOING PROJECTS	29,700,000
036070610010000	NURSE TUTORS STUDENT HOSTEL	29,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0360708	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	
Classification No.	TOTAL ALLOCATION:	211,584,769
036070807000001	TOTAL PERSONNEL COST	121,149,260
036070807000010	SALARY & WAGES - GENERAL	90,525,677
036070807000011	CONSOLIDATED SALARY	90,525,677
036070807000020	BENEFITS AND ALLOWANCES - GENERAL	19,307,873
036070807000021	NON-REGULAR ALLOWANCES	1,270,000
036070807000022	RENT SUBSIDY	18,037,873
036070807000030	SOCIAL CONTRIBUTION	11,315,710
036070807000031	NHIS	4,526,284
036070807000032	PENSION	6,789,426
036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,935,509
	TOTAL CAPITAL PROJECT	49,500,000
036070610000000	ON-GOING PROJECTS	49,500,000
036070610010000	EXTENSION OF TWO WING LEARNING RESOURCE THEATRE	49,500,000
0360707	NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC)	
	TOTAL ALLOCATION:	30,898,734
036070700000000	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,808,861
036070700010000	NHETC, ENUGU	2,452,215
036070700020000	NHETC, MAIDUGURI	2,452,215
036070700030000	NHETC, ZARIA	2,452,215
036070700040000	NHETC, LAGOS	2,452,215
	TOTAL CAPITAL PROJECT	11,000,000
036070710000000	ON-GOING PROJECTS	9,900,000
036070710010000	NHETC ENUGU - PURCHASE OF DEMONSTRATION TOOLS	2,475,000
036070710020000	NHETC MADUGURI - PURCHASE OF DEMONSTRATION TOOLS	2,475,000
036070710030000	NHETC ZARIA - PURCHASE OF DEMONSTRATION TOOLS	2,475,000
036070710040000	NHETC LAGOS - PURCHASE OF DEMONSTRATION TOOLS	2,475,000
0360708	PHC TUTORS PROGRAMME, UCH-IBADAN	
	TOTAL ALLOCATION:	11,799,004
036070807000001	TOTAL PERSONNEL COST	9,720,005
036070807000010	SALARY & WAGES - GENERAL	6,387,931
036070807000011	CONSOLIDATED SALARY	6,387,931
036070807000020	BENEFITS AND ALLOWANCES - GENERAL	2,533,583
036070807000021	NON-REGULAR ALLOWANCES	1,083,534
036070807000022	RENT SUBSIDY	1,450,049
036070807000030	SOCIAL CONTRIBUTION	798,491
036070807000031	NHIS	319,397
036070807000032	PENSION	479,095
036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,078,999
	TOTAL CAPITAL PROJECT	27,967,500
036070820000000	NEW PROJECTS (OTHERS)	27,967,500
036070820010000	BUILDING AND EQUIPING OF PHC TUTORS COURSE STUDENTS HOSTEL ACCOMODATION	14,850,000
036070820020000	RENOVATION OF A LEAKING 24 YEAR OLD SCHOOL BUILDING WITH ROOF INFESTED BY TERMITE	4,950,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036070820030000	UPGRADING OF 10 SEATERS LIBRARY /READING ROOM TO AT LEAST 30 SEATERS WELL EQUIPED LIBRARY/READING FACILITY	4,950,000
036070820040000	PROCUREMENT OF TEACHINGAIDS AND VISUAL AIDS	1,485,000
036070820050000	ESTABLISHMENT OF E-LIBRARY	1,732,500
0360712	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
Classification No.	TOTAL ALLOCATION:	44,492,284
036071207000001	TOTAL PERSONNEL COST	14,198,284
036071207000010	SALARY & WAGES - GENERAL	6,186,691
036071207000011	CONSOLIDATED SALARY	6,186,691
036071207000020	BENEFITS AND ALLOWANCES - GENERAL	7,238,257
036071207000021	NON-REGULAR ALLOWANCES	5,825,990
036071207000022	RENT SUBSIDY	1,412,267
036071207000030	SOCIAL CONTRIBUTION	773,336
036071207000031	NHIS	309,335
036071207000032	PENSION	464,002
036071207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,079,000
	TOTAL CAPITAL PROJECT	28,215,000
036071210000000	ON-GOING PROJECTS	17,820,000
036071210010000	COMPLETION OF CLASSROOM AND ADMINISTRATIVE BLOCKS	17,820,000
036071220000000	NEW PROJECTS	10,395,000
036071220010000	RENOVATION OF STUDENT'S HOSTEL	7,425,000
036071220020000	PURCHASE OF 100KVA SOUNDPROOF GENERATOR	2,970,000
'0360750	UNIVERSITY COLLEGE HOSPITAL IBADAN	
Classification No.	TOTAL ALLOCATION:	6,310,907,821
'036075007000001	TOTAL PERSONNEL COST	5,077,481,205
'036075007000010	SALARY & WAGES - GENERAL	3,057,865,724
'036075007000011	CONSOLIDATED SALARY	3,057,865,724
'036075007000020	BENEFITS AND ALLOWANCES - GENERAL	1,637,382,266
'036075007000021	NON-REGULAR ALLOWANCES	950,205,880
'036075007000022	RENT SUBSIDY	687,176,386
'036075007000030	SOCIAL CONTRIBUTION	382,233,215
'036075007000031	NHIS	152,893,286
'036075007000032	PENSION	229,339,929
'036075007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	274,876,616
	TOTAL CAPITAL PROJECT	958,550,000
036075020000000	NEW PROJECTS	958,550,000
036075020010000	EXTENSION OF RADIOTHERAPY DEPARTMENT, CT DEDICATE SIMULATOR & COBALT 60 SPARE PARTS. NECK PHANTOM & RADIATOR FOR NUCLEAR MEDICINE.	24,750,000
036075020020000	CONSTRUCTION OF NEW SEWAGE TREATMENT PLANT, COMPLETE REHABILITATION OF WATER TREATMENT PLANT, COLD WATER LINES AND HOR 1 & 11.	29,700,000
036075020040000	REPAIR OF EXISTING PASSENGER LIFT, SUPPLY OF NEW PASSENGER LIFTS IN MAY 2011 & ESTABLISHMENT OF CORNEA TRANSPLANT WITH REQUIRED EQUIPMENTS.	22,275,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036075020050000	REFURBISHMENT OF BRAITHEWAITE TANK, HOSPITAL BEDS, TROLLEYS & DRIP STANDS. RENOVATION OF 18 WARDS & REMODELLING OF THE SPACE FOR CHILD PSYCHIATRY DEPARTMENT.	29,700,000
036075020060000	SUPPLY/INSTALLATION OF ELECTRICAL EQUIPMENT FOR POWER GENERATION, TRANSFORMER, GEAR SWITCH, PANEL, OUTDOOR BREAKER.	17,325,000
036075020070000	SUPPLY/INSTALLATION OF MEDICAL EQUIPMENT FOR PHYSIOTHERAPY, PHARMACY, RADIOLOGY, ENT, LABOUR WARD & LABORATORIES.	44,550,000
036075020080000	CONSTRUCTION OF CALL DUTY QUARTERS	49,500,000
036075020090000	CONSTRUCTION OF CHILDREN'S EMERGENCY WARD	49,500,000
036075020100000	COMPLETION OF HOUSE OFFICERS' QUARTERS	14,850,000
036075020110000	PROCUREMENT OF 2 ANAESTHETIC MACHINES	9,900,000
036075020120000	INFRASTRUCTURES, BUILDINGS, MEDICAL SUPPLIES AND POWER GENERATION	666,500,000
'0360751 LAGOS UNIVERSITY TEACHING HOSPITAL		
Classification No.	TOTAL ALLOCATION:	4,363,456,729
'036075107000001	TOTAL PERSONNEL COST	3,817,162,917
'036075107000010	SALARY & WAGES - GENERAL	2,262,826,823
'036075107000011	CONSOLIDATED SALARY	2,262,826,823
'036075107000020	BENEFITS AND ALLOWANCES - GENERAL	1,271,482,742
'036075107000021	NON-REGULAR ALLOWANCES	768,070,830
'036075107000022	RENT SUBSIDY	503,411,912
'036075107000030	SOCIAL CONTRIBUTION	282,853,353
'036075107000031	NHIS	113,141,341
'036075107000032	PENSION	169,712,012
'036075107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	199,973,812
	TOTAL CAPITAL PROJECT	346,320,000
036075120000000	NEW PROJECTS	346,320,000
036075120010000	RENOVATION OF WARDS, CLINICS AND LABORATORY BUILDINGS	44,550,000
036075120020000	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	32,670,000
036075120030000	EXPANSION OF CHILDRENS' EMERGENCY WARD	90,000,000
036075120040000	CONSTRUCTION OF HOSTEL ACCOMODATION	90,000,000
036075120050000	CONSTRUCTION OF LECTURE HALL AT PAKOTO	89,100,000
'0360752 AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
Classification No.	TOTAL ALLOCATION:	4,411,114,864
'036075207000001	TOTAL PERSONNEL COST	3,869,641,483
'036075207000010	SALARY & WAGES - GENERAL	2,351,320,884
'036075207000011	CONSOLIDATED SALARY	2,351,320,884
'036075207000020	BENEFITS AND ALLOWANCES - GENERAL	1,224,405,489
'036075207000021	NON-REGULAR ALLOWANCES	689,745,047
'036075207000022	RENT SUBSIDY	534,660,442
'036075207000030	SOCIAL CONTRIBUTION	293,915,110
'036075207000031	NHIS	117,566,044
'036075207000032	PENSION	176,349,066
'036075207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	208,165,131
	TOTAL CAPITAL PROJECT	333,308,250
036075210000000	ON-GOING PROJECTS	128,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036075210010000	COMPLETION OF HOUSE OFFICERS FLATS	64,350,000
036075210020000	COMPLETION OF CARDIOTHORACIC CENTER	64,350,000
036075220000000	NEW PROJECTS	204,608,250
036075220010000	CONSTRUCTION OF POLYCLINIC	60,563,250
036075220020000	CONSTRUCTION OF PSYCHIATRIC WARD	57,420,000
036075220030000	SURGICAL EQUIPMENTS	61,875,000
036075220040000	PROCUREMENT OF MEDICAL PRESCRIPTION	24,750,000
'0360753 UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
Classification No.	TOTAL ALLOCATION:	4,783,484,782
'036075307000001	TOTAL PERSONNEL COST	4,225,787,334
'036075307000010	SALARY & WAGES - GENERAL	2,841,672,411
'036075307000011	CONSOLIDATED SALARY	2,841,672,411
'036075307000020	BENEFITS AND ALLOWANCES - GENERAL	1,028,905,872
'036075307000021	NON-REGULAR ALLOWANCES	384,903,839
'036075307000022	RENT SUBSIDY	644,002,033
'036075307000030	SOCIAL CONTRIBUTION	355,209,051
'036075307000031	NHIS	142,083,621
'036075307000032	PENSION	213,125,431
'036075307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	219,000,448
036081207000022	TOTAL CAPITAL PROJECT	338,697,000
036081207000030	ON-GOING PROJECTS	126,000,000
036081207010030	PROVISION OF WATER: CARVITATION, STORAGE, TREATMENT AND RETICULATION AT UNTH ITUKU/OZALLA	126,000,000
036075320700000	NEW PROJECTS (OTHERS)	212,697,000
036075320710000	SUPPLY AND INSTALLATION OF POWER GENERATION AND DISTRIBUTION EQUIPMENTS AND ACCESSORIES	54,000,000
036075320730000	EQUIPMENT AND FURNISHING OF INTENSIVE CARE UNIT (ICU)	31,572,000
036075320740000	REACTIVATION OF RADIOTHERAPY EQUIPMENT	12,375,000
036075320750000	PURCHASE OF UTILITY VEHICLE	24,750,000
036075320760000	CONSTRUCTION OF ADMINISTRATIVE BLOCK	90,000,000
'0360754 UNIVERSITY OF BENIN TEACHING HOSPITAL		
Classification No.	TOTAL ALLOCATION:	4,089,113,060
'036075407000001	TOTAL PERSONNEL COST	3,797,999,243
'036075407000010	SALARY & WAGES - GENERAL	2,247,280,718
'036075407000011	CONSOLIDATED SALARY	2,247,280,718
'036075407000020	BENEFITS AND ALLOWANCES - GENERAL	1,269,808,436
'036075407000021	NON-REGULAR ALLOWANCES	763,286,014
'036075407000022	RENT SUBSIDY	506,522,422
'036075407000030	SOCIAL CONTRIBUTION	280,910,090
'036075407000031	NHIS	112,364,036
'036075407000032	PENSION	168,546,054
'036075407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	191,123,817
'036075407001401	REGULAR OVERHEAD	164,123,817
'036075407001401	INSURANCE CHARGES/PREMIUM	27,000,000
	TOTAL CAPITAL PROJECT	99,990,000
0360754107000000	ON-GOING PROJECTS	99,990,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0360754107010000	COMPLETION AND EQUIPPING OF ANAESTHESIA, MENTAL WARD AND ABANDONED CLINICAL COMPLEX,	4,950,000
0360754107020000	COMPLETION OF THE MORTUARY BUILDING/CONSTRUCTION OF BLOCKS FOR REFRIGERATOR IN FORENSIC PATHOLOGY, HOUSE OFFICERS RESIDENCE BUILDING AND BLOCKS OF FLATS (BLOCK C & D)	36,135,000
0360754107030000	SUPPLY AND INSTALLATION OF 1NO 500KVA GENERATOR SET AND PURCHASE OF 1NO AMBULANCES	11,880,000
0360754107040000	COMPLETION AND EQUIPPING OF SPECIAL CARE BABY UNIT (SCBU)	17,325,000
0360754107060000	FULL COMPUTERISATION OF HOSPITAL SERVICES, ESPECIALLY MATERNAL & CHILD HEALTH SERVICES & ACCOUNTS DEPARTMENT	4,950,000
0360754107070000	CONSTRUCTION AND EQUIPPING OF RESEARCH CENTRE	24,750,000
'0360755 OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL		
Classification No.	TOTAL ALLOCATION:	5,289,334,015
'036075507000001	TOTAL PERSONNEL COST	3,729,498,583
'036075507000010	SALARY & WAGES - GENERAL	2,280,341,436
'036075507000011	CONSOLIDATED SALARY	2,280,341,436
'036075507000020	BENEFITS AND ALLOWANCES - GENERAL	1,164,114,468
'036075507000021	NON-REGULAR ALLOWANCES	651,240,068
'036075507000022	RENT SUBSIDY	512,874,400
'036075507000030	SOCIAL CONTRIBUTION	285,042,679
'036075507000031	NHIS	114,017,072
'036075507000032	PENSION	171,025,608
'036075507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,731,053
	TOTAL CAPITAL PROJECT	1,066,966,460
0360755107000000	ON-GOING PROJECTS	1,066,966,460
0360755107010000	UPGRADING OF SURGICAL SUB-SPECIALITIES	32,298,924
0360755107020000	CONSTRUCTION AND EQUIPPING OF PAEDIATRIC SURGICAL WARD	32,175,000
0360755107030000	CONSTRUCTION AND EQUIPPING OF DENTAL CENTRE	20,750,000
0360755107040000	33KV FEEDER WITH 415WLTS HT TRANSFORMERS	28,957,500
0360755107050000	CONSTRUCTION AND FURNISHING OF MULTIPURPOSE AUDITORIUM	50,867,819
0360755107060000	ASPHATING OF CAR PARK IHU IFE	12,842,650
0360755107070000	RESURFACING OF INTERNAL ROAD IHU IFE UP TO 4KM	34,790,422
0360755107080000	RESURFACING OF WGH INTERNAL ROAD	10,534,145
0360755107090000	CONSTRUCTION OF CHILDRENS EMERGENCY WARDS	90,000,000
0360755107100000	CONSTRUCTION AND EQUIPING OF 50 BED MATERNITY AND NEOTATAL WARD	204,250,000
0360755107110000	CONSTRUCTION OF RENAL DIALYSIS CENTRE/LAB. UPGRADING AT WESLEY	99,500,000
0360755107120000	INFRASTRUCTURES, BUILDINGS, WATER SUPPLIES, MEDICAL SUPPLY AND POWER GENERATION	450,000,000
'0360756 UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN		
Classification No.	TOTAL ALLOCATION:	4,564,814,875
'036075607000001	TOTAL PERSONNEL COST	3,672,854,132
'036075607000010	SALARY & WAGES - GENERAL	2,289,879,052
'036075607000011	CONSOLIDATED SALARY	2,289,879,052
'036075607000020	BENEFITS AND ALLOWANCES - GENERAL	1,096,740,199
'036075607000021	NON-REGULAR ALLOWANCES	587,415,784

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
'036075607000022	RENT SUBSIDY	509,324,415
'036075607000030	SOCIAL CONTRIBUTION	286,234,881
'036075607000031	NHIS	114,493,953
'036075607000032	PENSION	171,740,929
'036075607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	193,179,757
	TOTAL CAPITAL PROJECT	698,780,986
0360756107000000	ON-GOING PROJECTS	698,780,986
0360756107010000	COMPLETION OF MORTUARY	56,230,986
0360756107030000	HOSPITAL BEDS	59,400,000
0360756107040000	COMPLETION OF DEDICATED LINE	19,800,000
0360756107050000	ROAD NETWORK	14,850,000
0360756107070000	COMPLETION OF PHARMACY STORES	19,800,000
0360756107110000	FURNISHING & MEDICAL EMERGENCY EQUIPMENT	39,600,000
0360756107120000	WATER TANKER	9,900,000
0360756107140000	BOREHOLES TO OVERHEAD TANKS (5 NOS).	17,325,000
0360756107160000	COMPLETION OF LANDSCAPING	17,325,000
0360756107180000	REFUSE VAN	9,900,000
0360756107190000	WARD FURNITURE	24,750,000
0360756107200000	CONSTRUCTION OF BEHAVIOURAL SCIENCES DEPARTMENT	9,900,000
0360756107200000	DAIGONASTIC CENTER AT NEW YIDI ROAD, ILORIN, KWARA STATE	400,000,000
'0360757	JOS UNIVERSITY TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	4,163,266,537
'036075707000001	TOTAL PERSONNEL COST	3,061,718,846
'036075707000010	SALARY & WAGES - GENERAL	1,887,930,547
'036075707000011	CONSOLIDATED SALARY	1,887,930,547
'036075707000020	BENEFITS AND ALLOWANCES - GENERAL	937,796,981
'036075707000021	NON-REGULAR ALLOWANCES	517,903,843
'036075707000022	RENT SUBSIDY	419,893,137
'036075707000030	SOCIAL CONTRIBUTION	235,991,318
'036075707000031	NHIS	94,396,527
'036075707000032	PENSION	141,594,791
'036075707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	148,947,692
	TOTAL CAPITAL PROJECT	952,600,000
0360757107000000	ON-GOING PROJECTS	952,600,000
0360757107010000	RENOVATION OF DOCTORS QUARTERS AT JUTH PERMANENT SITE	22,275,000
0360757107020000	MOVEMENT (RELOCATION) OF JUTH PERMANENT SITE	49,500,000
0360757107030000	COMPLETION OF LABORATORY BLOCK AT THE PERMANENT SITE	39,600,000
0360757107040000	COMPLETION OF MAIN LABORATORY	24,750,000
0360757107050000	COMPLETION OF LAUNDARY AND MAINTENANCE DEPARTMENT	24,750,000
0360757107070000	PRODUCTION OF MEDICAL RECORDS	50,000,000
0360757107080000	COMPLETION OF MAIN LABORATORY	200,000,000
0360757107090000	COMPLETION OF LAUNDRY/MAINTENANCE	200,000,000
0360757107100000	COMPLETION OF DOCTORS QUARTERS	25,000,000
0360757107110000	RELOCATION OF PERMENENT SITE	50,000,000
0360757107120000	CONSTRUCTION OF ADDITIONAL WARDS	100,000,000
0360757107130000	COMPLETION OF MAIN LAB	90,000,000
036010001180000	DIETETICS KITCHEN AND CSSD AND LAUNDRY COMPLEX	76,725,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0360758	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	6,076,892,456
036075807000001	TOTAL PERSONNEL COST	4,224,199,208
036075807000010	SALARY & WAGES - GENERAL	2,499,573,424
036075807000011	CONSOLIDATED SALARY	2,499,573,424
036075807000020	BENEFITS AND ALLOWANCES - GENERAL	1,412,179,106
036075807000021	NON-REGULAR ALLOWANCES	864,253,690
036075807000022	RENT SUBSIDY	547,925,416
036075807000030	SOCIAL CONTRIBUTION	312,446,678
036075807000031	NHIS	124,978,671
036075807000032	PENSION	187,468,007
036075807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	178,918,248
	TOTAL CAPITAL PROJECT	1,673,775,000
0360758107000000	ON-GOING PROJECTS	39,600,000
0360758107010000	COMPLETION AND FURNISHING OF OUT PATIENTS PAEDIATRIC WARDS	24,750,000
0360758107030000	COMPLETION AND FURNISHING OF POST BASIC NURSING HOSTEL	14,850,000
0360758207000000	NEW PROJECTS	1,634,175,000
0360758207010000	EQUIPMENT OF COMPLETED DENTAL CENTRE	17,325,000
0360758207040000	CONSTRUCTION OF KIDNEY CENTRE	19,800,000
0360758207050000	COMPREHENSIVE DRAINAGE AND DEFLOADING OF HOSPIYAL COMPLEX	12,375,000
0360758207060000	PERIMETER FENCING OF HOSPITAL LAND	14,850,000
0360758207070000	REHABILITATION AND FENCING OF PRIMARY HEALTH CARE CENTRE ALUU AND ITS ADJOINING QUARTERS	12,375,000
0360758207080000	REHABILITATION OF COMPREHENSIVE HEALTH CENTRE, IKODI-ENGENNI	7,425,000
0360758207090000	RUNNING COST OF WATER AMBULANCE DONATED BY NDDC	37,125,000
0360758207100000	CONSTRUCTION OF AMENITY WARD	59,400,000
0360758207110000	PURCHASE AND INSTALLATION OF DIAGNOSTIC EQUIPMENT AT MICROBIOLOGY LAB	9,000,000
0360758207110000	PURCHASE AND INSTALLATION OF DIAGNOSTIC EQUIPMENT AT HISTOPATHOLOGY LAB	27,000,000
0360758207120000	PURCHASE AND INSTALLATION OF DIAGNOSTIC EQUIPMENT AT PSYCHIATRY LAB	18,000,000
0360758207120000	PURCHASE AND INSTALLATION OF DIAGNOSTIC EQUIPMENT AT INTERNAL MEDICINE LAB	27,000,000
0360758207130000	PURCHASE AND INSTALLATION OF DIAGNOSTIC EQUIPMENT AT CHEMICAL PATHOLOGY LAB	18,000,000
0360758207130000	PURCHASE AND INSTALLATION OF DIAGNOSTIC EQUIPMENT AT RADIOLOGY LAB	45,000,000
0360758207140000	PURCHASE AND INSTALLATION OF DIAGNOSTIC EQUIPMENT AT MEMATHOLOGY LAB	90,000,000
0360758207150000	CONSTRUCTION OR REGIONAL BURNS CENTRE	228,600,000
0360758207150000	CENTRAL CAR PARK, ACCESS ROADS WITH DRAINAGES	222,300,000
0360758207160000	ELECTRICAL & MECHANICAL INSTALLATIONS IN THE REGIONAL BURNS CENTRE	129,600,000
0360758207160000	EQUIPPING AND FURNISHING OF THE BURNS CENTRE	125,100,000
0360758207170000	CONSTRUCTION OF INTERGRATED KIDNEY DIALYSIS AND TRANSPLATATION CENTRE AND RAMP STRUCTURE	220,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0360758207170000	ELECTRICAL & MECHANICAL INSTALLATIONS IN THE INTEGRATED KIDNEY DIALYSIS AND TRANSPLANTATION CENTRE	78,300,000
0360758207180000	EXTERNAL POWER DISTRIBUTION FOR THE BURNS CENTRE AND INTEGRATED KIDNEY DIALYSIS AND TRANSPLANTATION CENTRE	93,600,000
0360758207180000	TELECOMMUNICATIONS INSTALLATIONS FOR THE BURN CENTRE AND THE INTEGRATED KIDNEY DIALYSIS AND TRANSPLANTATION CENTRE	72,000,000
0360758207190000	WATER AMBULANCE PROJECT	49,500,000
'0360759	UNIVERSITY OF CALABAR TEACHING HOSPITAL	
	TOTAL ALLOCATION:	3,671,095,044
Classification No.	TOTAL PERSONNEL COST	3,195,878,352
'036075907000001	SALARY & WAGES - GENERAL	1,924,075,631
'036075907000010	CONSOLIDATED SALARY	1,924,075,631
'036075907000011	BENEFITS AND ALLOWANCES - GENERAL	1,031,293,268
'036075907000020	NON-REGULAR ALLOWANCES	596,461,874
'036075907000021	RENT SUBSIDY	434,831,394
'036075907000030	SOCIAL CONTRIBUTION	240,509,454
'036075907000031	NHIS	96,203,782
'036075907000032	PENSION	144,305,672
'036075907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	189,091,692
	TOTAL CAPITAL PROJECT	286,125,000
0360759107000000	ON-GOING PROJECTS	236,625,000
0360759107010000	COMPLETION OF MALE WARD	37,125,000
0360759107020000	COMPLETION OF FEMALE WARD/CHILDREN (BUILDING/BLOCK) WARD PHASE I	71,400,000
0360759107030000	COMPLETION OF FEMALE WARD/CHILDREN (BUILDING/BLOCK) WARD PHASE II	68,700,000
0360759107040000	COMPLETION OF HOUSE OFFICERS' BLOCK	49,500,000
0360759107050000	LAUNDRY BLOCK	9,900,000
0360759207000000	NEW PROJECTS (OTHERS)	49,500,000
0360759207010000	PATIENTS' ELEVATOR	17,325,000
0360759207030000	COMPREHENSIVE HEALTH CENTRE OKOYONG	7,425,000
0360759207040000	COMPLETION OF THE FEMALE BLOCK	24,750,000
'0360760	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
	TOTAL ALLOCATION:	3,250,306,740
Classification No.	TOTAL PERSONNEL COST	2,817,297,996
'036076007000001	SALARY & WAGES - GENERAL	1,749,899,475
'036076007000011	CONSOLIDATED SALARY	1,749,899,475
'036076007000020	BENEFITS AND ALLOWANCES - GENERAL	848,661,087
'036076007000021	NON-REGULAR ALLOWANCES	455,324,327
'036076007000022	RENT SUBSIDY	393,336,760
'036076007000030	SOCIAL CONTRIBUTION	218,737,434
'036076007000031	NHIS	87,494,974
'036076007000032	PENSION	131,242,461
'036076007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	232,781,243
	TOTAL CAPITAL PROJECT	200,227,500
0360760107000000	ON-GOING PROJECTS	200,227,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0360760107010000	PAYMENT OF 2008 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2008 FISCAL YEAR	76,477,500
0360760107020000	CONSTRUCTION OF INFECTIOUS DISEASE WARD (2ND PHASE)	23,265,000
0360760107030000	CONSTRUCTION OF RADIOTHERAPY/NUCLEAR MEDICINE CENTRE	39,600,000
0360760107040000	PROCUREMENT OF EQUIPMENT FOR THE NEWLY COMPLETED VIROLOGY LABORATORY	12,375,000
0360760107050000	CONSTRUCTION OF TWO (2) BLOCKS OF STUDENTS' HOSTELS AT PHC BANKI	12,375,000
0360760107070000	COMPUTERISATION OF THE HEALTH RECORDS UNIT	9,900,000
0360760107080000	PROCUREMENT AND INSTALLATION OF DIALYSIS MACHINES/TRANSPLANT EQUIPMENT AND CONSUMABLES.	14,850,000
0360760107090000	TRAIN AND RE-TRAIN PERSONNEL IN RENAL TRANSPLANT MECHANISM	4,950,000
0360760107100000	EXPAND THE MEDICAL OXYGEN PRODUCTION AND REFILL PLANT	3,960,000
0360760107110000	PROCUREMENT OF COMPUTER UNITS AND TEACHING AIDS FOR THE SCHOOLS.	2,475,000
'0360761	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	
Classification No.	TOTAL ALLOCATION:	3,155,917,470
'036076107000001	TOTAL PERSONNEL COST	2,457,858,547
'036076107000010	SALARY & WAGES - GENERAL	1,595,398,083
'036076107000011	CONSOLIDATED SALARY	1,595,398,083
'036076107000020	BENEFITS AND ALLOWANCES - GENERAL	663,035,704
'036076107000021	NON-REGULAR ALLOWANCES	305,827,956
'036076107000022	RENT SUBSIDY	357,207,748
'036076107000030	SOCIAL CONTRIBUTION	199,424,760
'036076107000031	NHIS	79,769,904
'036076107000032	PENSION	119,654,856
'036076107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	340,560,000
	TOTAL CAPITAL PROJECT	357,498,923
0360761107000000	ON-GOING PROJECTS	140,193,923
0360760107010000	CONSTRUCTION AND EQUIPING OF ANIMAL HOUSE WITH STANDARD RESEARCH FACILITIES	62,073,738
0360760107020000	COMPLETION EQUIPING AND FURNISHING OF MAIN CLINIC AT ARUGUNGUN STALITE COMPUS	78,120,185
0360761207000000	NEW PROJECTS	217,305,000
0360761207010000	STRUCTURAL UNDERPINING AND RENOVATION OF ADM BLOCK	22,275,000
0360761207020000	EQUIPING AND FURNISHING OF THE DONATED MEDICAL LIBRARY	9,405,000
0360761207030000	REHABILITATION OF MEDICAL GAS PIPING	12,375,000
0360761207040000	CONSTRUCTION AND FURNISHING OF 30 BEDED AMINITY WARD	24,750,000
0360761207050000	CONSTRUCTION OF HOSTEL ACCOMODATION FOR POST BASIC TRAINING	74,250,000
0360761207060000	CONSTRUCTION OF MULTIPURPOSE CONFERENCE/LECTURE HALL	74,250,000
'0360762	AMINU KANO TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	2,979,041,697
'036076207000001	TOTAL PERSONNEL COST	2,425,311,110
'036076207000010	SALARY & WAGES - GENERAL	1,326,826,012
'036076207000011	CONSOLIDATED SALARY	1,326,826,012

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
'036076207000020	BENEFITS AND ALLOWANCES - GENERAL	932,631,847
'036076207000021	NON-REGULAR ALLOWANCES	636,879,764
'036076207000022	RENT SUBSIDY	295,752,083
'036076207000030	SOCIAL CONTRIBUTION	165,853,251
'036076207000031	NHIS	66,341,301
'036076207000032	PENSION	99,511,951
'036076207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	182,030,587
	TOTAL CAPITAL PROJECT	371,700,000
0360761107000000	ON-GOING PROJECTS	103,950,000
0360762107010000	COMPLETION OF 40 FLATS FOR RESIDENT DOCTORS	69,300,000
0360762107020000	COMPLETION OF RETAINERSHIP BUILDING	14,850,000
0360762107030000	COMPLETION OF DIGITALIZATION OF RADIOLOGY DEPARTMENT	19,800,000
0360762207000000	NEW PROJECTS (OTHERS)	267,750,000
0360762207010000	PURCHASE OF MEDICAL EQUIPMENT	44,550,000
0360762207020000	PURCHASE OF 1500 CUMMING GENERATING SET	14,850,000
0360762207030000	EXTENSION OF OPHTHALMOLOGY DEPARTMENT	12,375,000
0360762207040000	EXPANSION AND PROVISION OF HEALTH RECORDS LIBRARY	9,900,000
0360762207050000	CONSTRUCTION AND FURNISHING OF ADMIN. ANNEX	9,900,000
0360762207060000	EXPANSION AND FURNISHING OF PHARMACY DEPARTMENT	9,900,000
0360762207070000	ELECTRIC PANELS	12,375,000
0360762207080000	REHABILITATION OF SEWAGE LINE	9,900,000
0360762207090000	INFECTIONS DISEASE AND INTENSIVE CARE	99,000,000
0360762207100000	PROCUREMENT OF MEDICAL PRESCRIPTION	45,000,000
'0360763	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	
Classification No.	TOTAL ALLOCATION:	3,132,928,639
'036076307000001	TOTAL PERSONNEL COST	2,439,834,686
'036076307000010	SALARY & WAGES - GENERAL	1,426,677,789
'036076307000011	CONSOLIDATED SALARY	1,426,677,789
'036076307000020	BENEFITS AND ALLOWANCES - GENERAL	834,822,174
'036076307000021	NON-REGULAR ALLOWANCES	515,944,894
'036076307000022	RENT SUBSIDY	318,877,280
'036076307000030	SOCIAL CONTRIBUTION	178,334,724
'036076307000031	NHIS	71,333,889
'036076307000032	PENSION	107,000,834
'036076307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	156,578,953
	TOTAL CAPITAL PROJECT	536,515,000
0360763107000000	ON-GOING PROJECTS	536,515,000
0360763107010000	COMPLETION OF SPECIALISED CLINICS BLOCKS	65,033,340
0360763107020000	COMPLETION OF DIAGNOSTIC RADIOLOGY BLOCK	47,043,449
0360763107030000	COMPLETION OF ACCIDENT & EMERGENCY BLOCK	49,022,481
0360763107040000	COMPLETION OF THEATRE COMPLEX	53,706,406
0360763107050000	CONSTRUCTION OF RENAL BUILDING	39,692,127
0360763107060000	INFRASTRUCTURAL DEVELOPMENT OF TEMPORARY SITE	44,550,000
0360763107070000	COMPLETION OF GENERAL OUT PATIENT DEPARTMENT	44,550,000
0360763107080000	COMPLETION OF FENCE WORK	33,617,197
0360763107090000	COMPLETION OF OBSTETRICS WARD	44,550,000
0360763107100000	COMPLETION OF MALE SURGICAL WARD	24,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0360763107110000	CONSTRUCTION OF NEW ADMINISTRATIVE BUILDING	90,000,000
0360764	FEDERAL SPECIALIST HOSPITAL, IRRUA	
Classification No.	TOTAL ALLOCATION:	2,020,798,781
036076407000001	TOTAL PERSONNEL COST	1,631,881,524
036076407000010	SALARY & WAGES - GENERAL	1,001,641,383
036076407000011	CONSOLIDATED SALARY	1,001,641,383
036076407000020	BENEFITS AND ALLOWANCES - GENERAL	505,034,968
036076407000021	NON-REGULAR ALLOWANCES	282,681,843
036076407000022	RENT SUBSIDY	222,353,125
036076407000030	SOCIAL CONTRIBUTION	125,205,173
036076407000031	NHIS	50,082,069
036076407000032	PENSION	75,123,104
036076407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,398,503
	TOTAL CAPITAL PROJECT	280,518,754
0360764107000000	ON-GOING PROJECTS	280,518,754
0360764107010000	COMPLETION AND EQUIPMENT/FURNISHING OF ADMINISTRATIVE BUILDING	22,304,034
0360764107020000	COMPLETION AND EQUIPMENT OF EXTENSION OF LABOUR WARD	38,207,565
0360764107030000	EXPANSION AND EQUIPMENT OF NEO-NATAL INTENSIVE CARE UNIT	14,850,000
0360764107040000	COMPLETION/UPGRADING OF LASSA FEVER DIAGNOSTIC LABORATORY AND TREATMENT FACILITIES	27,225,000
0360764107050000	MAINTENANCE OF EXISTING MEDICAL EQUIPMENT AND ESTABLISHMENT OF MACHINES	16,582,500
0360764107060000	FACELIFT OF HOSPITAL BUILDINGS AND COMPREHENSIVE HEALTH CENTRE AT UNME-OSU.	36,718,597
0360764107070000	PROCUREMENT AND INSTALLATION OF GENERATING PLANT	12,375,000
0360764107080000	EXTENSION AND EQUIPMENT/FURNISHING OF LABORATORY BUILDING	43,298,221
0360764107090000	CONSTRUCTION OF BLOCKS OF SELF CONTAINED APARTMENTS FOR HOUSE OFFICERS	44,207,837
0360764107100000	MEDICAL GAS PIPING TO WARDS, THEATERS AND A&E	24,750,000
0360765	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	
Classification No.	TOTAL ALLOCATION:	2,698,365,957
036076507000001	TOTAL PERSONNEL COST	2,289,416,802
036076507000010	SALARY & WAGES - GENERAL	1,469,851,735
036076507000011	CONSOLIDATED SALARY	1,469,851,735
036076507000020	BENEFITS AND ALLOWANCES - GENERAL	635,833,601
036076507000021	NON-REGULAR ALLOWANCES	309,684,819
036076507000022	RENT SUBSIDY	326,148,782
036076507000030	SOCIAL CONTRIBUTION	183,731,467
036076507000031	NHIS	73,492,587
036076507000032	PENSION	110,238,880
036076507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,931,085
	TOTAL CAPITAL PROJECT	272,018,070
036076517000000	ON-GOING PROJECTS	272,018,070
036076517010000	COMPLETION OF INTENSIVE CARE, ACCIDENT, AND BURNS COMPLEX	94,050,000
036076517020000	COMPLETION OF TONOS. PAEDIATRICS OUT-PATIENT CLINIC	32,175,000
036076517030000	EXPANSION OF WATER TREATMENT PLANT	20,288,070

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036076517040000	FURNISHING OF 15NOS. CONSULTANT OFFICES AND 1NO. SEMINAR ROOM	6,930,000
036076517050000	PROCUREMENT AND INSTALLATION OF CT-SCAN MACHINE	45,045,000
036076517060000	IMPROVEMENT OF WATER SUPPLY AND REPLACEMENT OF BROKEN/RUSTED PIPES	7,425,000
036076517070000	PROCUREMENT OF WATER TANKER	12,375,000
036076517080000	CM X-RAY MACHINE INSTALLATION	6,930,000
036076517090000	E-X-RAY FLOUROSCOPY MACHINE / INSTALLATION	19,800,000
036076517100000	DIALYSIS MACHINE (3 NOS.)	27,000,000
0360824	UNIVERSITY OF UYO TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	1,890,020,447
036082407000001	TOTAL PERSONNEL COST	1,533,175,484
036082407000010	SALARY & WAGES - GENERAL	952,088,673
036082407000011	CONSOLIDATED SALARY	952,088,673
036082407000020	BENEFITS AND ALLOWANCES - GENERAL	462,075,727
036082407000021	NON-REGULAR ALLOWANCES	260,183,923
036082407000022	RENT SUBSIDY	201,891,804
036082407000030	SOCIAL CONTRIBUTION	119,011,084
036082407000031	NHIS	47,604,434
036082407000032	PENSION	71,406,650
036082407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,849,963
	TOTAL CAPITAL PROJECT	247,995,000
036082417000000	ON-GOING PROJECTS	37,125,000
036082417010000	COMPLETION OF 3 - STOREY MEDICAL WARD BLOCK	37,125,000
036082427000000	NEW PROJECTS	210,870,000
036082427010000	EQUIPPING AND FURNISHING OF 3 STOREY MEDICAL BLOCK	19,800,000
036082427020000	PROCUREMENT OF CT - SCAN MACHINE	49,500,000
036082427030000	EQUIPPING OF NEW INTENSIVE CARE UNIT	15,345,000
036082427040000	RENOVATION OF MAIN HOSPITAL BLOCK	9,900,000
036082427050000	RUNNING COST OF WATER AMBULANCE DONATED BY NDDC FOR IBENO COMMUNITY HEALTH CENTER	37,125,000
036082427060000	CONSTRUCTION OF GOPD BLOCK	49,500,000
036082427070000	REHABILITATION OF ROADS	19,800,000
036082427080000	REHABILITATION OF INTERNAL ROADS	9,900,000
0360767	FEDERAL STAFF HOSPITAL - ABUJA	
	TOTAL ALLOCATION:	977,713,417
036076707000001	TOTAL PERSONNEL COST	551,728,603
036076707000010	SALARY & WAGES - GENERAL	346,566,859
036076707000011	CONSOLIDATED SALARY	346,566,859
036076707000020	BENEFITS AND ALLOWANCES - GENERAL	161,840,887
036076707000021	NON-REGULAR ALLOWANCES	83,404,769
036076707000022	RENT SUBSIDY	78,436,118
036076707000030	SOCIAL CONTRIBUTION	43,320,857
036076707000031	NHIS	17,328,343
036076707000032	PENSION	25,992,514
036076707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,964,814
	TOTAL CAPITAL PROJECT	358,020,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036076717000000	ON-GOING PROJECTS	90,000,000
036076717010000	INFRASTRUCTURAL DEVELOPMENT OF FEDERAL STAFF HOSPITAL PERMANENT SITE JABI ABUJA	90,000,000
036076727000000	NEW PROJECTS (OTHERS)	268,020,000
036076727010000	PARTIONING AND FURNISHING OF CONSTRUCTED MALE, FEMALE AND CHILDREN WARDS AT FEDERAL STAFF HOSPITAL, GWARINPA HOUSING ESTATE ABUJA	19,800,000
036076727020000	FURNISHING OF THE PERMANENT SITE WITH OFFICE FURNITURES AND FITTINGS AND OFFICE EQUIPMENT	17,325,000
036076727030000	EXTENSION OF 150 HOSPITAL BED BUILT BY CHINESE GOVERNMENT	19,800,000
036076727040000	PROCUREMENT OF MEDICAL EQUIPMENT FOR FEDERAL STAFF HOSPITAL GWARINPA	22,275,000
036076727050000	PROVISION AND INSTALLATION OF OXYGEN PLANT	17,820,000
036076727060000	CONSTRUCTION OF ACCIDENT & EMERGENCY UNIT	90,000,000
036076727070000	CONSTRUCTION OF ADMINISTRATIVE BLOCK	36,000,000
036076727080000	PROCUREMENT OF LIVE SAVING AMBULANCE AND UTILITY VEHICLES	45,000,000
'0360769	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	
Classification No.	TOTAL ALLOCATION:	1,825,470,000
'036076907000001	TOTAL PERSONNEL COST	702,010,827
'036076907000010	SALARY & WAGES - GENERAL	458,993,570
'036076907000011	CONSOLIDATED SALARY	458,993,570
'036076907000020	BENEFITS AND ALLOWANCES - GENERAL	185,643,061
'036076907000021	NON-REGULAR ALLOWANCES	82,927,081
'036076907000022	RENT SUBSIDY	102,715,980
'036076907000030	SOCIAL CONTRIBUTION	57,374,196
'036076907000031	NHIS	22,949,678
'036076907000032	PENSION	34,424,518
'036076907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,159,173
	TOTAL CAPITAL PROJECT	1,033,300,000
036076917000000	ON-GOING PROJECTS	22,275,000
036076917010000	PURCHASE OF UTILITY VEHICLES AND MOTOR-CYCLES FOR THE COMMUNITY MENTAL HEALTH PROGRAMMES IN THE FIVE SOUTH EASTERN STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO STATES.	22,275,000
036076927000000	NEW PROJECTS	1,011,025,000
036076927010000	CONSTRUCTION OF A LECTURE HALL/CLASSROOMS FOR THE SCHOOLS OF PSYCHIATRIC AND MENTAL HEALTH NURSING, PROPOSED SCHOOL OF PSYCHIATRIC SOCIAL WORK AND THE RESIDENCY PROGRAM	49,500,000
036076927040000	FURNISHING OF FORENSIC AND DRUG ABUSE WARDS WITH BEDS, HOSPITAL FURNITURE, BEDSIDE LOCKERS, ETC.	81,000,000
036076927050000	FURNISHING OF LECTURE HALL/CLASSROOM FOR SCHOOL OF PSYCHIATRIC AND MENTAL HEALTH NURSING, SCHOOL OF PSYCHIATRIC SOCIAL WORK AND RESIDENCY PROGRAM	4,950,000
036076927060000	FURNISHING AND EQUIPPING OF MEDICAL LABORATORY	45,000,000
036076927070000	CONSTRUCTION OF PROTECTED/ROOFED WALKWAYS LINKING ALL SERVICE AREAS TO SHIELD OUR CLIENTS/SERVICE USERS FROM THE ELEMENTS	85,100,000
036076927080000	CONSTRUCTION OF OCCUPATIOAL THERAPY COMPLEX	41,040,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036076927090000	CONSTRUCTION OF OCCUPATIONAL THERAPY COMPLEX, WITH GYMNASIUM, STRESSS CLINIC AND EQUIPING IT WITH SUPPORTIVE, TRANSITIONAL AND COMPETITIVE WORK STRUCTURES	50,200,000
036076927100000	MODERNIZATION OF CLINICAL PSYCHOLOGY/SLEEP LABORATORY AND EQUIP IT WITH BIOFEEDBACK MECHANISM MECHINES, PSYCHOLOGICAL TEST INSTRUMENTS, ETC.	26,235,000
036076927110000	CONSTRUCTION OF RESIDENCE AND HOSTEL/ACCOMODATION FOR PATIENTS' RELATIONS	58,500,000
036076927120000	PROCUREMENT OF RE-AGENTS FOR CT, LABORATORY AND AGED PATIENTS WITH SPECIAL NEEDS	41,400,000
036076927140000	PROCUREMENT OF PSYCHIATRIC DRUGS FOR THE COMMUNITY PSYCHIATRIC CLINICS IN THE 99 LGAS OF THE FIVE SOUTH EASTERN STATES	52,200,000
036076927150000	EXTENSION OF ARMoured CABLING AND POWER RETICULATION TO NEW STRUCTURES AND SERVICE POINTS	45,000,000
036076927160000	CONSTRUCTION OF ADMINISTRATIVE COMPLEX	90,000,000
036076927170000	EXPANSION OF THE LIBRARY AND EQUIPING IT WITH FURNITURE, BOOKS, JOURNAL AND COMPUTERIZATION/NETWORKING (VOICE AND DATA OF THE WHOLE HOSPITAL.	30,400,000
036076927180000	EXPANSION/MODERNIZATION OF GHE CATERING/LAUNDARY COMPLEX AND EQUIPING IT WITH MODERN MACHINES/GADGETS.	40,500,000
036076927190000	VILLAGE HEALTH WORKERS AND PSYCHIATRIC TRAINING, CAPACITY BUILDING, COMMUNITY MOBILIZATION AND STAKE HOLDERS' SUPPORT OF THE COMMUNITY MENTAL HEALTH PROGRAMME IN FIVE (5) STATES @ N54M PER STATE	270,000,000
0360770	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	
Classification No.	TOTAL ALLOCATION:	570,572,218
036077007000001	TOTAL PERSONNEL COST	420,339,947
036077007000010	SALARY & WAGES - GENERAL	264,660,876
036077007000011	CONSOLIDATED SALARY	264,660,876
036077007000020	BENEFITS AND ALLOWANCES - GENERAL	122,596,462
036077007000021	NON-REGULAR ALLOWANCES	65,146,188
036077007000022	RENT SUBSIDY	57,450,274
036077007000030	SOCIAL CONTRIBUTION	33,082,609
036077007000031	NHIS	13,233,044
036077007000032	PENSION	19,849,566
036077007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,544,771
	TOTAL CAPITAL PROJECT	55,687,500
036077017000000	ON-GOING PROJECTS	29,452,500
036077017010000	COMPLETION AND EQUIPPING OF CHILD ADOLESCENT WARD	12,375,000
036077017020000	COMPLETION AND EQUIPPING OF OCCUPATIONAL THERAPY	17,077,500
036077027000000	NEW PROJECT	26,235,000
036077027010000	PROCUREMENT OF COMMUNITY PSCHIATRY OUTREACH POOL VEHICLE	8,910,000
036077027020000	GENERAL REHABILITATION AND FACELIFT FOR PATIENT WARDS AND UPGRADE OF CONVENIENCES	17,325,000
0360771	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
Classification No.	TOTAL ALLOCATION:	745,594,118

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036077107000001	TOTAL PERSONNEL COST	618,952,409
036077107000010	SALARY & WAGES - GENERAL	388,362,309
036077107000011	CONSOLIDATED SALARY	388,362,309
036077107000020	BENEFITS AND ALLOWANCES - GENERAL	182,044,812
036077107000021	NON-REGULAR ALLOWANCES	94,389,858
036077107000022	RENT SUBSIDY	87,654,954
036077107000030	SOCIAL CONTRIBUTION	48,545,289
036077107000031	NHIS	19,418,115
036077107000032	PENSION	29,127,173
036077107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,781,709
	TOTAL CAPITAL PROJECT	35,860,000
036077107000000	ON-GOING PROJECTS	8,910,000
036077107010000	PAYMENT OF 2007 PROJECTS AND RETENTION FEES FOR WHICH FUNDS WERE RECOUPED AT THE END OF 2007 FISCAL	2,970,000
036077107020000	PAYMENT FOR CONSULTANCY SERVICES PROVIDED FOR PROPOSED RADIOLOGY COMPLEX/ADMINISTRATIVE BLOCK	5,940,000
036077107000000	NEW PROJECTS	26,950,000
036077107010000	RENOVATION OF WARDS 2, 3, 4, 5, 6 & 7	9,900,000
036077107020000	RENOVATION/FURNISHING/EQUIPING OF CONFERENCE HALL	12,375,000
036077107040000	COMPUTERIZATION	1,980,000
0360772	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	
Classification No.	TOTAL ALLOCATION:	866,058,351
036077207000001	TOTAL PERSONNEL COST	463,989,013
036077207000010	SALARY & WAGES - GENERAL	316,562,993
036077207000011	CONSOLIDATED SALARY	316,562,993
036077207000020	BENEFITS AND ALLOWANCES - GENERAL	107,855,645
036077207000021	NON-REGULAR ALLOWANCES	34,753,110
036077207000022	RENT SUBSIDY	73,102,535
036077207000030	SOCIAL CONTRIBUTION	39,570,374
036077207000031	NHIS	15,828,150
036077207000032	PENSION	23,742,224
036077207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,417,957
	TOTAL CAPITAL PROJECT	311,651,381
036077207000000	ON-GOING PROJECTS	311,651,381
036077207010000	PURCHASE OF FURNITURE AND EQUIPMENT FOR THE NEWLY COMPLETED TWO MALE WARDS	12,104,235
036077207020000	CONSTRUCTION OF DRAINAGES, WALK WAYS SHARSAND, SAND FILLING OF THE NEWLY DEVELOPED AREA	9,511,178
036077207030000	PURCHASE OF COMMUNICATION EQUIPMENT	3,034,969
036077207040000	PURCHASE OF TNO. UTILITY VEHICLE	6,435,000
036077207050000	PURCHASE OF AIRCONDITIONERS, FRIDGES AND OFFICE EQUIPMENT AND COMPUTERS	5,940,000
036077207060000	PURCHASE AND INSTALLATION OF INTERNET FACILITIES	4,851,000
036077207070000	RENOVATION OF THE ADMINISTRATIVE BLOCK	4,950,000
036077207080000	UPGRADING/STABILIZATION OF 33KVA LINE (TRANSducers, AVR, CABLES, ETC)	14,850,000
036077207090000	UPGRADING OF SEWAGE SYSTEM	4,950,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036077207100000	RENOVATION/REHABILITATION OF ADMIN BLOCK	14,850,000
036077207110000	REHABILITATION / RENOVATION OF FEMALE WARD	4,950,000
036077207120000	CONSTRUCTION OF MEDICAL RECORD LIBRARY	14,355,000
036077207130000	FURNITURE/EQUIPMENT FOR OPD / PHARMACY WAITING AREAS	10,395,000
036077207140000	STREET LIGHTING	5,940,000
036077207150000	SECURITY FENCING (BARB WIRE)	9,900,000
036077207160000	ENGINEERING/MAINTENANCE TOOLS (MECH, ELECT, CIVIL, CARPENTRY AND PLUMBING)	6,435,000
036077207170000	PROVISION OF FURNITURE/EQUIPMENT FOR CONFERENCE ROOM	9,000,000
036077207180000	PROVISION OF FURNITURE/EQUIPMENT FOR DOCTORS, NURSES AND PHARMACISTS' COMMON ROOM	18,000,000
036077207190000	CONSTRUCTION OF PAVEMENT/SLAB/INTERLOCK FOR OLD SITE	13,500,000
036077207200000	EXTENSION OF ANTENATAL CLINIC	31,500,000
036077207210000	CONSTRUCTION OF HOSPITAL AUDITORIUM	36,000,000
036077207220000	PSYCHIATRIC NURSING	70,200,000
0360773	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	
Classification No.	TOTAL ALLOCATION:	907,642,215
036077307000001	TOTAL PERSONNEL COST	500,287,450
036077307000010	SALARY & WAGES - GENERAL	340,594,734
036077307000011	CONSOLIDATED SALARY	340,594,734
036077307000020	BENEFITS AND ALLOWANCES - GENERAL	117,118,375
036077307000021	NON-REGULAR ALLOWANCES	41,691,347
036077307000022	RENT SUBSIDY	75,427,028
036077307000030	SOCIAL CONTRIBUTION	42,574,342
036077307000031	NHIS	17,029,737
036077307000032	PENSION	25,544,605
036077307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,629,765
	TOTAL CAPITAL PROJECT	316,725,000
036077307000000	ON-GOING PROJECTS	316,725,000
036077307010000	RENOVATION AND REFURBISHING OF DILAPIDATED WARDS	29,700,000
036077307020000	CONSTRUCTION OF ADDITIONAL BOREHOLE AND PIPE NETWORK	7,425,000
036077307030000	PURCHASE MEDICAL EQUIPMENT	14,850,000
036077307040000	UPGRADE OF POWER SUPPLY	24,750,000
036077307050000	EXTENSION/REHABILITATION OF INTERNAL ACCESS ROAD AND PROVISION OF STREET LIGHTS	47,000,000
036077307060000	CONSTRUCTION OF 2 SEWAGE AND TREATMENT PLANTS	35,000,000
036077307070000	CONSTRUCTION OF 8.5 KM PERIMETER FENCE TO SECURITY HOSPITAL	28,000,000
036077307080000	PURCHASE OF 2 TWO (2) AMBULANCES	19,000,000
036077307090000	CONSTRUCTION OF ECT & EEG UNIT	25,000,000
036077307100000	CONSTRUCTION OF MODERN LAUNDRY WITH EQUIPMENT & FURNISHING	36,000,000
036077307110000	CONSTRUCTION OF DRUG REHABILITATION CENTRE AND FURNISHING	50,000,000
0360774	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	
Classification No.	TOTAL ALLOCATION:	1,851,330,276
036077407000001	TOTAL PERSONNEL COST	1,418,829,250
036077407000010	SALARY & WAGES - GENERAL	911,496,831
036077407000011	CONSOLIDATED SALARY	911,496,831

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036077407000020	BENEFITS AND ALLOWANCES - GENERAL	393,395,316
036077407000021	NON-REGULAR ALLOWANCES	192,059,570
036077407000022	RENT SUBSIDY	201,335,746
036077407000030	SOCIAL CONTRIBUTION	113,937,104
036077407000031	NHIS	45,574,842
036077407000032	PENSION	68,362,262
036077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,648,526
	TOTAL CAPITAL PROJECT	291,852,500
036077407000000	ON-GOING PROJECTS	49,500,000
036077407010000	REHABILITATION OF HOSPITAL WARDS	14,850,000
036077407020000	REHABILITATION OF EMERGENCY/OPC BUILDINGS OF THE HOSPITAL	12,375,000
036077407030000	COMPLETION OF THE ADMINISTRATIVE BUILDING YABA	22,275,000
036077407000000	NEW PROJECTS	242,352,500
036077407010000	UPGRADING OF THE CHILD AND ADOLESCENT UNIT	12,375,000
036077407020000	PROCUREMENT OF KITCHEN EQUIPMENT FOR THE HOSPITAL	4,950,000
036077407030000	PROCUREMENT OF A NEW XRAY MACHINE FOR THE HOSPITAL	14,850,000
036077407040000	PROCUREMENT OF EQUIPMENT FOR QUALITATIVE ANALYSIS OF DRUG	9,900,000
036077407050000	PROVISION OF A DEDICATED HIGH TENSION 11KV FEEDER FOR THE HOSPITAL	4,950,000
036077407070000	PROCUREMENT AND INSTALLATION OF 10 COMPUTER UNIT FOR HEALTH RECORDS	1,237,500
036077407080000	REHABILITATION OF THE HOSPITAL ROADS	9,900,000
036077407090000	PROCUREMENT AND INSTALLATION OF 2 UNITS OF 500KVA POWER GENERATING SET.	5,940,000
036077407100000	CONSTRUCTION OF RESIDENT DOCTORS QUARTERS	74,250,000
036077407110000	OXYGEN PLANT	27,000,000
036077407110000	PIPING OF MEDICAL GASSES	27,000,000
036077407120000	COMPUTERISATION AND NETWORKING	50,000,000
0360775	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	
Classification No.	TOTAL ALLOCATION:	1,282,715,685
036077507000001	TOTAL PERSONNEL COST	1,087,095,348
036077507000010	SALARY & WAGES - GENERAL	719,729,052
036077507000011	CONSOLIDATED SALARY	719,729,052
036077507000020	BENEFITS AND ALLOWANCES - GENERAL	277,400,165
036077507000021	NON-REGULAR ALLOWANCES	120,455,332
036077507000022	RENT SUBSIDY	156,944,833
036077507000030	SOCIAL CONTRIBUTION	89,966,131
036077507000031	NHIS	35,986,453
036077507000032	PENSION	53,979,679
036077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,036,837
	TOTAL CAPITAL PROJECT	105,583,500
036077507000000	ON-GOING PROJECTS	5,098,500
036077507010000	CONSTRUCTION OF WALKWAYS	5,098,500
036077507000000	NEW PROJECTS	100,485,000
036077507010000	CONSTRUCTION OF MULTIPURPOSE CONFERENCE/LECTURE HALL	17,325,000
036077507020000	SINKING AND RETICULATION OF BOREHOLES (10 NOS)	8,910,000
036077507030000	EQUIPING THE NEW PHARMACY/LABORATORY COMPLEX	12,375,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036077507040000	CONSTRUCTION OF 0.455KM ROAD WITH DRAINAGE FROM THE MAINGATE TO STUDENTS HOSTEL	7,425,000
036077507050000	CONSTRUCTION OF RESIDENT DOCTORS QUARTERS	54,450,000
'0360776 FEDERAL PSYCHIATRIC HOSPITAL, USELU, BENIN CITY		
Classification No.	TOTAL ALLOCATION:	1,094,138,340
'036077607000001	TOTAL PERSONNEL COST	868,592,841
'036077607000010	SALARY & WAGES - GENERAL	548,593,365
'036077607000011	CONSOLIDATED SALARY	548,593,365
'036077607000020	BENEFITS AND ALLOWANCES - GENERAL	251,425,305
'036077607000021	NON-REGULAR ALLOWANCES	129,315,211
'036077607000022	RENT SUBSIDY	122,110,094
'036077607000030	SOCIAL CONTRIBUTION	68,574,171
'036077607000031	NHIS	27,429,668
'036077607000032	PENSION	41,144,502
'036077607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,500,500
	TOTAL CAPITAL PROJECT	135,045,000
036077607000000	ON-GOING PROJECTS	42,570,000
036077607010000	COMPLETION OF THE CONSTRUCTION OF OUT PATIENT DEPARTMENT AT THE PERMANENT SITE	19,800,000
036077607020000	PURCHASE OF 200 HOSPITAL BEDS AND 200 BEDSIDE LOCKERS FOR THE NEW WARDS.	2,970,000
036077607040000	PURCHASE OF TWO (2) 500KVA LISTER GENERATORS FOR THE PERMANENT SITE & LAYING OF ARMoured CABLE TO LINK ALL THE WARDS & ADMINISTRATIVE BUILDING.	9,900,000
036077607050000	COMPLETION OF FENCING OF THE PERMANENT SITE OF THE HOSPITAL INCLUDING THE CONSTRUCTION OF GATE HOUSE	9,900,000
036077607000000	NEW PROJECTS	92,475,000
036077607010000	PURCHASE OF ONE (1) TOYOTA HILUX PICKUP VAN	2,475,000
036077607020000	COMPLETION OF MULTIPURPOSE COMPLEX FOR SCHOOL OF OCCUPATIONAL THERAPY	90,000,000
'0360777 NATIONAL ORTHOPAEDIC HOSPITAL, IGBOBI - LAGOS		
Classification No.	TOTAL ALLOCATION:	2,051,726,197
'036077707000001	TOTAL PERSONNEL COST	1,578,923,909
'036077707000010	SALARY & WAGES - GENERAL	1,063,868,206
'036077707000011	CONSOLIDATED SALARY	1,063,868,206
'036077707000020	BENEFITS AND ALLOWANCES - GENERAL	382,072,178
'036077707000021	NON-REGULAR ALLOWANCES	142,153,502
'036077707000022	RENT SUBSIDY	239,918,676
'036077707000030	SOCIAL CONTRIBUTION	132,983,526
'036077707000031	NHIS	53,193,410
'036077707000032	PENSION	79,790,115
'036077707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,598,047
	TOTAL CAPITAL PROJECT	364,204,240
036077707000000	ON-GOING PROJECTS	88,779,240
036077707010000	COMPLETION OF MODULAR THEATRE COMPLEX	80,859,240
036077707020000	REPLACEMENT OF OXYGEN PLANT	7,920,000
036077707000000	NEW PROJECTS	275,425,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036077707010000	REHABILITATION OF ORTHODONTICS BUILDING	7,425,000
036077707020000	COMPLETION OF ACCIDENT & EMERGENCY BLOCK/IMAGING BLOCK	49,500,000
036077707030000	PURCHASE OF 2 Nos. AMBULANCES	14,850,000
036077707040000	COMPLETION AND FURNISHING OF PROTHETIC AND ORTHOTIC BUILDING	89,500,000
036077707050000	GENERAL OUTPATIENT BUILDING	37,125,000
036077707060000	ADMINISTRATIONS BUILDING	67,125,000
036077707070000	PURCHASE OF SURGICAL EQUIPMENTS: I. ARTHROSCOPY, II. INTERLOCKING NAIL SYSTEM, III. TOTAL KNEE SYSTEM.	9,900,000
0360778	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	
Classification No.	TOTAL ALLOCATION:	1,495,756,452
036077807000001	TOTAL PERSONNEL COST	1,004,957,684
036077807000010	SALARY & WAGES - GENERAL	637,294,377
036077807000011	CONSOLIDATED SALARY	637,294,377
036077807000020	BENEFITS AND ALLOWANCES - GENERAL	288,001,511
036077807000021	NON-REGULAR ALLOWANCES	143,686,528
036077807000022	RENT SUBSIDY	144,314,983
036077807000030	SOCIAL CONTRIBUTION	79,661,797
036077807000031	NHIS	31,864,719
036077807000032	PENSION	47,797,078
036077807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,548,768
	TOTAL CAPITAL PROJECT	387,250,000
036077707000000	ON-GOING PROJECTS	387,250,000
036077707010000	FURNISHING AND EQUIPPING OF EXPANDED POST BASIC ORTHOPAEDIC NURSING SCHOOL	16,500,000
036077707020000	CONSTRUCTION AND FURNISHING OF CONSULTANT BLOCK	22,000,000
036077707030000	REHABILITATION AND RENOVATION OF 2 MALE WARD, 1FEMALE, 1 CHILDREN, 1 AMENITY WARD, PLASTIC WARD, SPINAL WARD, ADMIN BLOCK PHYSIOTHERAPY BLOCK & 2 BLOCKS OF STAFF QUARTERS	22,000,000
036077707040000	PROCUREMENT AND INSTALLATION OF 500 LINES PABX SYSTEM	5,500,000
036077707050000	CONSTRUCTION FURNISHING AND EQUIPPING OF AN ADMIN BLOCK COMPRISES 60 OFFICES, A BOARD ROOM AND 2 COMMITTEE ROOMS	99,000,000
036077707060000	MEDICAL GAS PIPING	50,000,000
036077707070000	OXYGEN PLANT	30,000,000
036077707080000	RENOVATION OF INCENERATOR COMPLEX	16,500,000
036077707090000	ERCE SUITE	16,500,000
036077707100000	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS	50,000,000
036077707110000	PROCUREMENT OF LAUNDRY EQUIPMENT	30,000,000
036077707120000	COMPLETION OF THE POST BASIC ORTHOPAEDIC NURSING SCHOOL	19,250,000
036077707130000	RETENTION FEES FOR 2008 CAPITAL PROJECTS	10,000,000
0360779	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	
Classification No.	TOTAL ALLOCATION:	1,660,252,791
036077907000001	TOTAL PERSONNEL COST	1,308,308,156
036077907000010	SALARY & WAGES - GENERAL	832,568,201
036077907000011	CONSOLIDATED SALARY	832,568,201
036077907000020	BENEFITS AND ALLOWANCES - GENERAL	371,668,930
036077907000021	NON-REGULAR ALLOWANCES	184,096,657

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036077907000022	RENT SUBSIDY	187,572,273
036077907000030	SOCIAL CONTRIBUTION	104,071,025
036077907000031	NHIS	41,628,410
036077907000032	PENSION	62,442,615
036077907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,689,635
	TOTAL CAPITAL PROJECT	258,255,000
036077907000000	ON-GOING PROJECTS	258,255,000
036077907010000	COMPLETION OF EQUIPMENT FOR TOTAL HIP REPLACEMENT	14,850,000
036077907020000	COMPLETION OF EQUIPMENT FOR TOTAL KNEE REPLACEMENT	24,750,000
036077907030000	COMPLETION OF EQUIPMENT FOR ARTHROPLASTING	9,405,000
036077907040000	SUPPLY OF HOSPITAL EQUIPMENT	69,750,000
036077907050000	BUILDING AND FURNISHING OF RADIOLOGY BLOCK	139,500,000
'0360780	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	
Classification No.	TOTAL ALLOCATION:	417,613,653
'036078007000001	TOTAL PERSONNEL COST	172,558,097
'036078007000010	SALARY & WAGES - GENERAL	112,823,733
'036078007000011	CONSOLIDATED SALARY	112,823,733
'036078007000020	BENEFITS AND ALLOWANCES - GENERAL	45,631,397
'036078007000021	NON-REGULAR ALLOWANCES	22,036,766
'036078007000022	RENT SUBSIDY	23,594,631
'036078007000030	SOCIAL CONTRIBUTION	14,102,967
'036078007000031	NHIS	5,641,187
'036078007000032	PENSION	8,461,780
'036078007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,696,556
	TOTAL CAPITAL PROJECT	172,359,000
036077907000000	ON-GOING PROJECTS	4,950,000
036077907010000	PROVISION OF REAGENTS FOR MDR DRUG SENSITIVITY TEST	4,950,000
036077907000000	NEW PROJECTS (OTHERS)	167,409,000
036077907010000	EMERGENCY EROSION CONTROL VIA INTERNAL ROAD NETWORK, RETAINER WALLS & DRAINAGES	12,894,750
036077907020000	CONSTRUCTION OF PERIMETER FENCING	22,275,000
036077907030000	CONSTRUCTION OF WALKWAYS LINKING ALL STRUCTURES	10,122,750
036077907040000	UPGRADING OF POWER SUPPLY FROM KVA TO KVA & SUPPLY OF 500KVA TRANSFORMER	6,187,500
036077907050000	SUPPLY OF 250KVA GENERATOR	2,475,000
036077907060000	PROVISION OF 3NOS BORHOLE WITH OVERHEAD TANK	6,781,500
036077907070000	PROVISION OF FURNITURE FOR AUDITORIUM, CLASSROOMS & SUPPLY OF 2NOS. STUDENTS BUSES	11,818,125
036077907080000	PROVISION OF C-BAND INTERNET FACILITY	1,485,000
036077907090000	SUPPLY OF HEAVY DUTY COPIERS & PRINTERS	2,128,500
036077907100000	UPGRADING OF LIBRARY & SUPPLY OF 20NOS. COMPUTERS & ACCESSORIES	3,168,000
036077907110000	PROVISION OF KITS AND REAGENTS FOR CULTURE & DST (MDR TB)	17,164,125
036077907120000	UPGRADING OF THE HOSTEL	15,221,250
036077907130000	EXPANSION OF THE LABORATORY	16,087,500
036077907140000	CONSTRUCTION OF MDR/TB TREATMENT UNIT	39,600,000
'0360800	FEDERAL MEDICAL CENTRE, UMUAHIA	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
Classification No.	TOTAL ALLOCATION:	2,253,651,583
'036080007000001	TOTAL PERSONNEL COST	1,858,838,848
'036080007000010	SALARY & WAGES - GENERAL	1,177,118,222
'036080007000011	CONSOLIDATED SALARY	1,177,118,222
'036080007000020	BENEFITS AND ALLOWANCES - GENERAL	534,580,848
'036080007000021	NON-REGULAR ALLOWANCES	265,852,605
'036080007000022	RENT SUBSIDY	268,728,243
'036080007000030	SOCIAL CONTRIBUTION	147,139,778
'036080007000031	NHIS	58,855,911
'036080007000032	PENSION	88,283,867
'036080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,612,735
	TOTAL CAPITAL PROJECT	322,200,000
036080007000000	ON-GOING PROJECTS	322,200,000
036080007010000	COMPLETION OF ADMIN BLOCKS	44,550,000
036080007020000	MEDICAL GAS PIPING	45,000,000
036080007030000	64 SLICE CT SCANNER	13,326,923
036080007040000	DIGITAL X-RAY WITH FLUROSCOPY	19,419,231
036080007050000	MAMOGRAPH MACHINE	30,461,538
036080007060000	EQUIPMENT OF PATHOLY BLOCK	8,757,692
036080007070000	COMPLETION OF 250 BED WARD	38,076,923
036080007080000	CONSTRUCTION OF LABORATORY BLOCKS	43,407,692
036080007090000	CONSTRUCTION OF CALL DUTY BLOCK	19,038,462
036080007100000	CONSTRUCTION OF HOUSE OFFICER'S QUARTERS	38,076,923
036080007110000	PROCURMENT OF AMBULANCE	12,565,385
036080007120000	PROVISION OF TWO 500KVA GENERATOR	9,519,231
'03608801	FEDERAL MEDICAL CENTRE, OWO	
Classification No.	TOTAL ALLOCATION:	2,159,670,067
'036088007000001	TOTAL PERSONNEL COST	1,539,272,909
'036088007000010	SALARY & WAGES - GENERAL	965,176,244
'036088007000011	CONSOLIDATED SALARY	965,176,244
'036088007000020	BENEFITS AND ALLOWANCES - GENERAL	453,449,634
'036088007000021	NON-REGULAR ALLOWANCES	240,962,207
'036088007000022	RENT SUBSIDY	212,487,427
'036088007000030	SOCIAL CONTRIBUTION	120,647,030
'036088007000031	NHIS	48,258,812
'036088007000032	PENSION	72,388,218
'036088007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,859,659
	TOTAL CAPITAL PROJECT	541,537,500
036088007000000	ON-GOING PROJECTS	68,400,000
036088007010000	COMPLETION OF HOSPITAL AUDITORIUM	29,700,000
036088007020000	EXPANSION OF ACCIDENT & EMERGENCY COMPLEX	24,750,000
036088007030000	POWER PROJECT (HOOKING OF LIGHT TO NATIONAL GRID & REDISTRIBUTION OF POWER.	13,950,000
036088007040000	NEW PROJECTS	473,137,500
036088007050000	PURCHASE OF EEG & ECG MACHINE	7,920,000
036088007060000	GENERAL OPERATING INSTRUMENT SET	3,217,500
036088007070000	TOTAL KNEE REPLACEMENT SET	3,465,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036088007080000	ULTRA SOUND MACHINE (WITH DOPPLER)	3,960,000
036088007090000	TISSUE PROCESSOR	4,950,000
036088007100000	DRUG MANUFACTURING EQUIPMENT (SMALL SCALE)	9,900,000
036088007110000	CONSTRUCTION OF OUT-PATIENT CLINIC & OFFICES	34,650,000
036088007120000	CONSTRUCTION OF ACCIDENT & EMERGENCY WARD	49,500,000
036088007130000	INFORMATION & COMMUNICATION TECHNOLOGY SERVICES	4,950,000
036088007140000	MEDICAL GAS PIPING	24,750,000
036088007150000	REHABILITATION OF OXYGEN PLANT	45,000,000
036088007160000	DISLODGER TANKER FOR EVCUATIG SEPTIC TANKS	18,000,000
036088007170000	CONSTRUCTION GUEST HOUSE	22,275,000
036088007180000	CONSTRUCTION OF ICU BUILDING	4,950,000
036088007190000	NETWORKING OF THE HOSPITAL (ICT)	14,850,000
036088007200000	OFFICE FURNITURE AND EQUIPMENT	24,750,000
036088007210000	UTILITY VEHICLES	28,800,000
036088007220000	LABORATORY EXPANSION	24,750,000
036088007230000	LAPAROSCOPIC SURGERY EQUIPMENT	24,750,000
036088007240000	PURCHASE OF DISLODGER VEHICLE	19,800,000
036088007250000	NEW AMBULANCE(4)	14,850,000
036088007260000	PURCHASE OF WATER TANKERS(2)	19,800,000
036088007270000	CONSTRUCTION OF BOREHOLES(4)	13,500,000
036088007280000	24 BODY MORGUEE WITH GENERATOR	19,800,000
036088007290000	SURVEY AND MASTERPLAN OF CENTRE	30,000,000
'0360802	FEDERAL MEDICAL CENTRE ABEOKUTA	
Classification No.	TOTAL ALLOCATION:	2,168,252,361
'036080207000001	TOTAL PERSONNEL COST	1,599,273,828
'036080207000010	SALARY & WAGES - GENERAL	1,033,585,409
'036080207000011	CONSOLIDATED SALARY	1,033,585,409
'036080207000020	BENEFITS AND ALLOWANCES - GENERAL	436,490,244
'036080207000021	NON-REGULAR ALLOWANCES	207,740,603
'036080207000022	RENT SUBSIDY	228,749,641
'036080207000030	SOCIAL CONTRIBUTION	129,198,176
'036080207000031	NHIS	51,679,270
'036080207000032	PENSION	77,518,906
'036080207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,728,533
	TOTAL CAPITAL PROJECT	503,250,000
036080207000000	ON-GOING PROJECTS	207,000,000
036080207001000	COMPLETION OF HOUSE OFFICERS BLOCKS	45,000,000
036080207002000	COMPLETION OF THE MODIFICATION OF CLINICAL CONSULTING BLOCKS (7 NOS)	112,500,000
036080207003000	EXTENSION OF ADMINISTRATIVE BLOCK TO HOUSE THOSE DISPATCHED FROM THE OLD ADMINISTRATIVE BLOCK EXTENSION THAT HAS BEEN CONVERTED TO SPECIALTY CLINICS	49,500,000
036080207000000	NEW PROJECTS (OTHERS)	616,500,000
036080207010000	CONSTRUCTION AND EQUIPPING OF MATERNITY BLOCK	85,500,000
036080207020000	UPGRADING AND VERTICAL EXPANSION OF THE MODULAR THEATRE	67,500,000
036080207050000	PROCUREMENT OF AMBULANCES, UTILITY AND PROJECT VEHICLES	31,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036080207060000	CONSRUCTION OF 4WING COMPLEX TO HOUSE ENT/DENTAL/OPHTHALMOLOGY AND PYSIOTHERAPY DEPARTMENT INCORPORATION THE GYM	76,500,000
036080207070000	CONSTRUCTION OF 1 NO 20 - ROOM BUNGALOW TO HOUSE ENT/OPHTHALMOLOGY/DENTAL DEPARTMENTS	-
036080207080000	CONSTRUCTION OF 4 - STOREY OFFICE BLOCKS OF 20 ROOMS PER FLOOR EACH HAVING ITS ANTE-ROOMS AND CONVENIENCES TO HOUSE ALL CLINICAL DEPARTMENTS IN PARTNERSHIP WITH WELL MEANING INDIVIDUALS AND BODIES WITHIN OUR LOCALITY	-
036080207090000	UPGRADING OF THE TWO EXISTING PREFAB BUILDINGS TO HOUSE RESIDENT DOCTORS.	36,000,000
036080207100000	CONSTRUCTION OF NEW AND RECONSTRUCTION OF DELAPIDATED OLD INTERNAL ROADS, CULVERTS AND PARKING SPACES.	-
036080207100000	WATER PROJECTS	22,500,000
036080207110000	PROCUREMENT OF UTILITY VEHICLES, PROJECT VEHICLES, PICK-UP VANS AND AMBULANCES FOR COMMUNITY MEDICINE & PRIMARY HEALTH CARE DEPARTMENT. THE REPRODUCTIVE HEALTH CARE CENTRE. THE HOSPICE UNIT AND SOCIAL WORKS SERVICES.	-
036080207110000	CONSTRUCTION OF PHYSIOTHERAPY COMPLEX INCORPORATING THE GYM	40,500,000
036080207120000	PURCHASE OF NEW AND ADDITIONAL MEDICAL EQUIPMENT FOR VARIOUS CLINICAL DEPARTMENTS: ENDOSCOPY, MINIMAL ACCESS SURGERY, UROLOGICAL, OPHTHALMIC, ANAESTHETIC, RADIOLOGY AND GYNAECOLOGY.	40,500,000
036080207120000	RECONSTRUCTION OF OLD ROADS AND CONSTRUCTION OF NEW RD NETWORK INCLUDING CULVERTS AND DRAINAGES	45,000,000
036080207130000	CONSULTANCY FOR THE SURVEY OF THE HOSPITAL LAND AND PREPARATION OF MASTER PLAN FOR THE HOSPITAL	13,500,000
036080207130000	WATER PROJECT	27,000,000
036080207140000	PROCUREMENT AND INSTALLATION OF PABX EQUIPMENT WITH NECESSARY ACCESSORIES AND NETWORKING AND NETWORKING AND ICT NETWORKING OF THE CENTRE	22,500,000
036080207140000	RE-DISTRIBUTION AND RECTIFICATION OF ELECTRICITY SUPPLY WITHIN THE HOSPITAL ,INVOLVING LAYING OF ARMoured CABLES, TENSION WIRE, ERECTION OF CONCRETE POLES AND INSTALLATION OF TRANSFORMER	18,000,000
036080207150000	CONSTRUCTION OF THREE-WINGED 5 STOREY OFFICE BLCOK OF 20 ROOMS PER FLOOR, EACH OFFICE HAVING ITS ANTE-ROOMS AND CONVIENIENCES TO HOUSE THE PERMANENT ADMINISTRATIVE BLOCK HEADQUARTERS, CLINICAL DEPARTMENTS' OFFICE BLOCKS TO HOUSE ALL SENIOR OFFICERS	90,000,000
'0360803	FEDERAL MEDICAL CENTRE, OWERRI	
Classification No.	TOTAL ALLOCATION:	2,715,017,081
'036080307000001	TOTAL PERSONNEL COST	2,273,434,193
'036080307000010	SALARY & WAGES - GENERAL	1,417,883,627
'036080307000011	CONSOLIDATED SALARY	1,417,883,627
'036080307000020	BENEFITS AND ALLOWANCES - GENERAL	678,315,113

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
'036080307000021	NON-REGULAR ALLOWANCES	353,968,443
'036080307000022	RENT SUBSIDY	324,346,670
'036080307000030	SOCIAL CONTRIBUTION	177,235,453
'036080307000031	NHIS	70,894,181
'036080307000032	PENSION	106,341,272
'036080307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,753,871
	TOTAL CAPITAL PROJECT	370,829,017
036080307000000	ON-GOING PROJECTS	120,653,458
036080307010000	CONSTRUCTION OF MAIN THEATRE (PHASE 2)	12,006,808
036080307020000	RE-CONSTRUCTION OF LABOUR WARD	18,646,650
036080307030000	CONSTRUCTION OF DIAGNOSTIC CENTRE	90,000,000
036083207000000	NEW PROJECTS (OTHERS)	250,175,559
036083207010000	EQUIPPING OF NEW MAIN THEATRE	20,691,000
036083207020000	EQUIPPING OF NEW LABOUR WARD	5,049,000
036083207030000	EQUIPPING OF NEW DIAGNOSTIC CENTRE	17,325,000
036083207050000	LANDSCAPING OF BLOCKS ABC AREA & ASHPHATING OF INTERNAL ROADS	16,335,000
036083207070000	PROCUREMENT OF CT SCAN EQUIPMENT	3,712,500
036083207080000	PURCHASE OF ONE UNIT OUTREACH COASTER BUS	5,445,000
036083207090000	PROCUREMENT OF 100KVA GENERATOR SET AND INSTALLATION	4,950,000
036083207100000	RENOVATION OF HOSPITAL MORTUARY	14,850,000
036083207100000	MEDICAL GAS PIRING TO WARDS, THEATERS A&E	45,000,000
036010001870000	LANDSCAPING PHASE I FOR COMPREHENSIVE HEALTH OUTREACH IZOMBE.	21,440,823
036010001880000	PURCHASE OF AMBULANCE FOR COMPREHENSIVE HEALTH OUTREACH, IZOMBE	6,861,063
036010001840000	REHABILITATION OF OGII COMPREHENSIVE HEALTH OUTREACH, OKIGWE LGA, IMO STATE.	10,714,286
036010001850000	PURCHASE OF X-RAY MACHINE AT OWERRI COMPREHENSIVE HEALTH OUTREACH, IZOMBE	12,864,494
036010001860000	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT AT OWERRI COMPREHENSIVE HEALTH OUTREACH, IZOMBE	15,437,393
036083207110000	CONSTRUCTION OF AMENITY WARD	49,500,000
'0360804	FEDERAL MEDICAL CENTRE, MAKURDI	
Classification No.	TOTAL ALLOCATION:	2,431,907,283
036080407000001	TOTAL PERSONNEL COST	1,699,721,485
036080407000010	SALARY & WAGES - GENERAL	1,047,551,554
036080407000011	CONSOLIDATED SALARY	1,047,551,554
036080407000020	BENEFITS AND ALLOWANCES - GENERAL	521,225,987
036080407000021	NON-REGULAR ALLOWANCES	288,908,210
036080407000022	RENT SUBSIDY	232,317,777
036080407000030	SOCIAL CONTRIBUTION	130,943,944
036080407000031	NHIS	52,377,578
036080407000032	PENSION	78,566,367
036080407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,125,798
	TOTAL CAPITAL PROJECT	660,060,000
036080407000000	ON-GOING PROJECTS	59,400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036080407010000	COMPLETION AND FURNISHING OF MAIN THEATRE COMPLEX AT APIR PERMANENT SITE.	59,400,000
036080307000000	NEW PROJECTS (OTHERS)	600,660,000
	CONSTRUCTION OF NEW WARDS	49,500,000
036080307010000	CONSTRUCTION OF OXYGEN PLANT, STORES AND WORKSHOP	4,950,000
036080307020000	RENOVATION AND PROCUREMENT OF EQUIPMENT FOR A & E	22,275,000
036080307030000	LEADLINING OF X-RAY EXPOSURE ROOMS	14,850,000
036080307040000	CONSTRUCTION OF ADMINISTRATIVE AND CONSULTANTS OFFICE	49,500,000
036080307060000	CONSTRUCTION OF PAEDIATRIC COMPLEX	39,600,000
036080307070000	RENOVATION OF X-RAY BUILDING	36,000,000
036080307080000	RENOVATION / FURNISHING OF PSYCHIATRIC DEPARTMENT	34,650,000
036080307090000	DEVELOPMENT OF EFEKWO OUTREACH CENTRE	63,000,000
036080307100000	HIV/AIDS CAPACITY BUILDING	16,335,000
036080307110000	CONSTRUCTION AND FURNISHING OF MEDICAL WARDS AND GOPD	180,000,000
036080307120000	CONSTRUCTION AND FURNISHING OF HOUSE, OFFICERS QUARTERS	90,000,000
0360805	FEDERAL MEDICAL CENTRE, KATSINA	
Classification No.	TOTAL ALLOCATION:	1,288,737,502
036080507000001	TOTAL PERSONNEL COST	1,055,976,239
036080507000010	SALARY & WAGES - GENERAL	675,212,005
036080507000011	CONSOLIDATED SALARY	675,212,005
036080507000020	BENEFITS AND ALLOWANCES - GENERAL	296,362,734
036080507000021	NON-REGULAR ALLOWANCES	170,333,047
036080507000022	RENT SUBSIDY	126,029,687
036080507000030	SOCIAL CONTRIBUTION	84,401,501
036080507000031	NHIS	33,760,600
036080507000032	PENSION	50,640,900
036080507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,876,263
	TOTAL CAPITAL PROJECT	159,885,000
036080507000000	ON-GOING PROJECTS	29,700,000
036080507010000	PROCUREMENT OF DIALYSIS EQUIPMENT	9,900,000
036080507020000	PROCUREMENT OF EYE/E.N.T EQUIPMENT	14,850,000
036080507030000	PROCUREMENT OF OFFICE FURNITURE	4,950,000
036080507000000	NEW PROJECTS (OTHERS)	130,185,000
036080507010000	CONSTRUCTION OF 2NO SURGICAL WARDS	14,850,000
036080507020000	PROCUREMENT OF HOSPITAL FURNITURE	24,750,000
036080507030000	CONSTRUCTION OF 2NO PAEDIATRICS WARDS	14,850,000
036080507040000	CONSTRUCTION OF 2NO MEDICAL WARDS	14,850,000
036080507050000	PROCUREMENT & INSTALLATION OF DENTAL EQUIPMENT	12,375,000
036080507060000	PROCUREMENT & INSTALLATION OF O & G EQUIP	9,900,000
036080507070000	REHABILITATION OF STREET LIGHT	1,485,000
036080507080000	CONSTRUCTION OF RING ROAD	29,700,000
036080507090000	PROCUREMENT OF LABORATORY EQUIPMENT	7,425,000
0360806	FEDERAL MEDICAL CENTRE, GOMBE	
Classification No.	TOTAL ALLOCATION:	1,639,439,849
036080607000001	TOTAL PERSONNEL COST	1,272,386,756
036080607000010	SALARY & WAGES - GENERAL	767,741,333
036080607000011	CONSOLIDATED SALARY	767,741,333

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036080607000020	BENEFITS AND ALLOWANCES - GENERAL	408,677,757
036080607000021	NON-REGULAR ALLOWANCES	234,438,710
036080607000022	RENT SUBSIDY	174,239,047
036080607000030	SOCIAL CONTRIBUTION	95,967,667
036080607000031	NHIS	38,387,067
036080607000032	PENSION	57,580,600
036080607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,553,092
	TOTAL CAPITAL PROJECT	292,500,000
036080507000000	ON-GOING PROJECTS	19,800,000
036080507010000	COMPLETION OF FEMALE OTHOPAEDIC WARD	19,800,000
036080507000000	NEW PROJECTS (OTHERS)	272,700,000
036080507010000	EXPANSION OF ANTENATAL CLINICS	24,750,000
036080507020000	PURCHASE OF ONE NUMBER AMBULANCES	9,900,000
036080507030000	CONSTRUCTION OF NEW WARDS	99,000,000
036080507040000	ONCOLOGY WARD	14,850,000
036080507050000	PURCHASE OF WATER TANKER	9,900,000
036080507060000	PURCHASE OF SEWAGE TANKER	9,900,000
036080507070000	HOUSE OFFICERS / INTERNT QUARTERS	24,750,000
036080507080000	EXTENSION OF AMENITY WARD	34,650,000
036080507090000	MEDICAL GAS PIPING TO THEATRE, ICU AND A & E WARD	45,000,000
0360807	FEDERAL MEDICAL CENTRE, NGURU, YOBE STATE	
Classification No.	TOTAL ALLOCATION:	1,885,635,154
036080707000001	TOTAL PERSONNEL COST	855,026,098
036080707000010	SALARY & WAGES - GENERAL	552,433,723
036080707000011	CONSOLIDATED SALARY	552,433,723
036080707000020	BENEFITS AND ALLOWANCES - GENERAL	233,538,160
036080707000021	NON-REGULAR ALLOWANCES	110,438,609
036080707000022	RENT SUBSIDY	123,099,551
036080707000030	SOCIAL CONTRIBUTION	69,054,215
036080707000031	NHIS	27,621,686
036080707000032	PENSION	41,432,529
036080707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,994,057
	TOTAL CAPITAL PROJECT	951,615,000
036080707000000	ON-GOING PROJECTS	951,615,000
036080707010000	INTERCOMMUNICATION	4,950,000
036080707020000	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	5,940,000
036080707030000	PROCUREMENT OF UTILITY VEHICLE	29,700,000
036080707040000	LANDSCAPING	4,950,000
036080707050000	CONTRUCTION OF MALE/FEMALE WARDS, INFECIOUS DISEASES (IDU) PEADIATRIC SURGICAL	74,250,000
036080707060000	EQUIPPING OF ACCIDENT AND EMERGENCY	49,500,000
036080707070000	EQUIPPING AND FURNISHING OF RADIOLOGY COMPLEX	133,650,000
036080707080000	PURCHASE OF MEDICAL FURNITURES/HALOWARES	14,850,000
036080707090000	CONSTRUCTION OF INTERNS ACCOMODATION 24 UNITS OF 2 BEDROOM FLATS	49,500,000
036080707100000	MEDICAL GAS PIPING TO WARDS, THEATERS AND A&E	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036080707110000	CONSTRUCTION OF ROAD NETWORK AND CAR PARKS WITHIN THE PERMANENT SITE OF FEDERAL MEDICAL CENTRE NGURU	198,000,000
036080707120000	CONSTRUCTION OF TWO (2) STOREY ADMINISTRATION BLOCK	99,000,000
036080707130000	EXTENSION OF ANTENATAL CLINIC	17,325,000
036080707140000	ALTERNATIVE POWER PROJECTS	180,000,000
036080707150000	PROCUREMENT, INSTALLATION AND COMMISSIONING ON500KVA GENERATOR WITH EXTENDED WARRANTY	45,000,000
'0360808 FEDERAL MEDICAL CENTRE, ASABA		
Classification No.	TOTAL ALLOCATION:	1,425,667,173
'036080807000001	TOTAL PERSONNEL COST	1,192,846,818
'036080807000010	SALARY & WAGES - GENERAL	746,966,964
'036080807000011	CONSOLIDATED SALARY	746,966,964
'036080807000020	BENEFITS AND ALLOWANCES - GENERAL	352,508,984
'036080807000021	NON-REGULAR ALLOWANCES	189,298,119
'036080807000022	RENT SUBSIDY	163,210,865
'036080807000030	SOCIAL CONTRIBUTION	93,370,870
'036080807000031	NHIS	37,348,348
'036080807000032	PENSION	56,022,522
'036080807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,370,355
	TOTAL CAPITAL PROJECT	153,450,000
036080807000000	ON-GOING PROJECTS	153,450,000
036080807010000	COMPLETION OF 2-STOREY G.O.P.D. COMPLEX HOUSING ADULT A&E, CONSULTING ROOMS AND CLINICS	69,300,000
036080807020000	COMPLETION, EQUIPPING AND FURNISHING OF A STOREY BLOCK OF SUITE THEATRE	24,750,000
036080807030000	COMPLETION & FURNISHING OF A STOREY BLOCK OF 24 SELF CONTAINS ROOMS FOR HOUSE OFFICERS RESIDENCE	14,850,000
036080807040000	COMPLETION, EQUIPPING AND FURNISHING OF A STOREY BLOCK FOR PAEDIATRIC DEPT.	19,800,000
036080807050000	EQUIPPING OF RECENTLY COMPLETED DENTAL BLOCK	24,750,000
'0360809 FEDERAL MEDICAL CENTRE, BIDA		
Classification No.	TOTAL ALLOCATION:	1,852,947,421
'036080907000001	TOTAL PERSONNEL COST	949,018,327
'036080907000010	SALARY & WAGES - GENERAL	544,406,248
'036080907000011	CONSOLIDATED SALARY	544,406,248
'036080907000020	BENEFITS AND ALLOWANCES - GENERAL	336,561,298
'036080907000021	NON-REGULAR ALLOWANCES	216,867,515
'036080907000022	RENT SUBSIDY	119,693,783
'036080907000030	SOCIAL CONTRIBUTION	68,050,781
'036080907000031	NHIS	27,220,312
'036080907000032	PENSION	40,830,469
'036080907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,805,344
	TOTAL CAPITAL PROJECT	828,123,750
036080907000000	ON-GOING PROJECTS	156,048,750
036080907010000	COMPLETION OF AN ICU AND DIALYSIS UNIT BUILDING	64,473,750
036080907020000	ADDITIONAL WORK AND EQUIPPING OF ADMINISTRATIVE BUILDING	12,375,000
036080907040000	EQUIPPING OF ENT DEPARTMENT	7,425,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036080907060000	EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	12,375,000
036080907070000	EQUIPPING OF ACCIDENT AND EMERGENCY BLOCK	14,850,000
036080907080000	EQUIPPING OF OPHTHALMIC DEPARTMENT	14,850,000
036080907090000	EQUIPPING OF LABOUR ROOM AND SURGICAL OPERATING THEATRES	22,275,000
036080907100000	REPLACEMENT OF BAD COMPONENTS OF THE PLUMBING AND WATER RETICULATION SYSTEM IN THE HOSPITAL.	7,425,000
036080507000000	NEW PROJECTS (OTHERS)	672,075,000
036080507010000	PURCHASE OF 1NO 1000KVA PERKINS GENERATOR AND INSTALLATIONS	17,325,000
036080507020000	MEDICAL GAS PIPING TO WARDS	45,000,000
036080507030000	CONSTRUCTION OF 12 - 1-BEDROOM CHALETS: HOUSE OFFICERS QUARTERS	49,500,000
036080507040000	REHABILITATION OF CLINICAL EQUIPMENT FOR COMPREHENSIVE HEALTH CARE CENTRE, ZUNGERU, ENAGI, KUNCHI, AND PHC MONITORING FACILITIES/VEHICLES	75,375,000
036080507050000	EQUIPPING OF CLINICAL WARDS (SURGICAL, CARDIOLOGY, UROLOGY, ORTHOPAEDIC AND OBSTETRICS)	82,125,000
036080507060000	PURCHASE OF 2 NOS LIFE SUPPORT AMBULANCE	33,750,000
036080507070000	COMPLETION OF EXPANSION WORKS ON MONTHLY (MORBID ANATOMY AND EQUIPPING)	63,000,000
036080507080000	EXPANSION OF HEALTH RECORD DEPARTMENT/EQUIPPING	63,000,000
036080507090000	CONSTRUCTION OF CSSB AND LAUDARY/EQUIPPING	63,000,000
036080507100000	ALTERNATIVE POWER PROJECTS	180,000,000
'0360810	FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA STATE	-
Classification No.	TOTAL ALLOCATION:	1,686,807,023
'036081007000001	TOTAL PERSONNEL COST	742,040,677
'036081007000010	SALARY & WAGES - GENERAL	479,927,136
'036081007000011	CONSOLIDATED SALARY	479,927,136
'036081007000020	BENEFITS AND ALLOWANCES - GENERAL	202,122,649
036081007000021	NON-REGULAR ALLOWANCES	106,334,961
'036081007000022	RENT SUBSIDY	95,787,688
'036081007000030	SOCIAL CONTRIBUTION	59,990,892
'036081007000031	NHIS	23,996,357
'036081007000032	PENSION	35,994,535
'036081007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,491,794
	TOTAL CAPITAL PROJECT	865,274,553
036081007000000	ON-GOING PROJECTS	12,375,000
036081007010000	EQUIPPING OF RADIOLOGY DEPARTMENT	12,375,000
036081007000000	NEW PROJECTS (OTHERS)	852,899,553
036081007010000	EQUIPPING OF OBST. AND GYNAECOLOGY CLINIC	9,900,000
036081007020000	CONSTRUCTION OF COVERED WALKWAYS	14,850,000
036081007030000	CONSTRUCTION OF PHARMACY DEPARTMENT	22,275,000
036081007040000	EQUIPPING OF THEATRE/ICU	9,900,000
036081007050000	EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	8,415,000
036081007070000	SOFT AND HARD LANSCPPING	4,950,000
036081007080000	ELECTRIFICATION AND STREET LIGHTING/PROCUREMENT OF 2no. 1000KVA GEN SETS FOR FMC NEW SITE	32,175,000
036081007090000	CONSTRUCTION OF GYNAE WARD	14,850,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036081007110000	ERECTION OF SECURITY 4NO. POSTS & WATCH TOWERS AT NEW SITE	11,880,000
036081007120000	CONSTRUCTION OF DRAINAGES, WALK WAYS, PARKING LOT AND LANDSCAPING	123,750,000
036081007130000	CONSTRUCTION OF AMENITY WARD	22,275,000
036081007140000	CONSTRUCTION OF GUEST HOUSE	12,375,000
036081007150000	RENOVATION AND REHABILITATION OF FACILITIES	115,304,553
036081007160000	CONSTRUCTION AND EQUIPPING AND FURNISHING OF ASSOCIATED PROJECT	450,000,000
'0360811 FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA STATE		
Classification No.	TOTAL ALLOCATION:	1,608,703,950
'036081107000001	TOTAL PERSONNEL COST	1,091,233,306
'036081107000010	SALARY & WAGES - GENERAL	639,781,517
'036081107000011	CONSOLIDATED SALARY	639,781,517
'036081107000020	BENEFITS AND ALLOWANCES - GENERAL	371,479,099
'036081107000021	NON-REGULAR ALLOWANCES	231,584,938
'036081107000022	RENT SUBSIDY	139,894,161
'036081107000030	SOCIAL CONTRIBUTION	79,972,690
'036081107000031	NHIS	31,989,076
'036081107000032	PENSION	47,983,614
'036081107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,905,645
	TOTAL CAPITAL PROJECT	443,565,000
036081107000000	ON-GOING PROJECTS	45,540,000
036081107010000	COMPLETION/CONSTRUCTIONS OF 9NOS. 2-BEDROOM FOR HOUSE OFFICERS/INTERNS	22,275,000
036081107020000	COMPLETION/CONSTRUCTIONS OF RADIOLOGY & LABORATORY COMPLEX	23,265,000
036081107000000	NEW PROJECTS (OTHERS)	398,025,000
036081107010000	FURNISHING AND EQUIPPING OF LABORATORY AND RADIOLOGY BLOCK	27,225,000
036081107020000	CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	29,700,000
036081107030000	CONSTRUCTION OF A PHARMACY COMPLEX	19,800,000
036081107040000	CONVERSION OF RADIOLOGY BLOCKS INTO WARDS	24,750,000
036081107050000	CONSTRUCTION OF AMENITY WARD	24,750,000
036081107060000	CONSTRUCTION OF ROAD NETWORK	24,750,000
036081107070000	COMPLETION OF MATERNITY WARD	24,750,000
036081107080000	CONSTRUCTION OF MEDICAL RECORDS BLOCK	27,000,000
036081107090000	CONSTRUCTION OF DENTAL BLOCK	14,850,000
036081107100000	CONSTRUCTION OF LIBRARY BLOCK	14,850,000
036081107110000	PHYSIOTHERAPY UNIT	39,600,000
036081107120000	THEATRE RECOVERY ROOM	45,000,000
036010000520000	PHYSIOTHERAPY UNIT	45,000,000
036010000530000	1 NO. RESPIRATORY AND SNAKE BITE CLINIC	36,000,000
'0360812 FEDERAL MEDICAL CENTRE, ABAKALIKI-EBONYI STATE		
Classification No.	TOTAL ALLOCATION:	1,595,537,917
'036081207000001	TOTAL PERSONNEL COST	1,321,236,387
'036081207000010	SALARY & WAGES - GENERAL	794,500,308
'036081207000011	CONSOLIDATED SALARY	794,500,308
'036081207000020	BENEFITS AND ALLOWANCES - GENERAL	427,423,541

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036081207000021	NON-REGULAR ALLOWANCES	250,857,013
036081207000022	RENT SUBSIDY	176,566,528
036081207000030	SOCIAL CONTRIBUTION	99,312,538
036081207000031	NHIS	39,725,015
036081207000032	PENSION	59,587,523
036081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,014,030
	TOTAL CAPITAL PROJECT	194,287,500
036081207000000	ON-GOING PROJECTS	194,287,500
036081207010000	COMPLETION OF CHILDREN'S EMERGENCY WARD, ISOLATION WARD, ACCIDENT AND ORTHOPAEDIC WARD, STAFF CANTEEN, ADMIN BLOCK AND MORTUARY	24,502,500
036081207020000	COMPLETION AND INSTALLATION OF 12 CHAMBER MORTUARY/HISTOPATHOLOGY UNIT AT FEDERAL MEDICAL CENTRE ABAKALIKI	18,562,500
036081207030000	RENOVATION OF CHILDREN WARD	2,227,500
036081207050000	LABOUR WARD WING	24,750,000
036081207070000	DEDICATION GENERATORS FOR THE COMPLEX	7,920,000
036081207080000	CONSTRUCTION OF MEDICAL RECORD BLOCK	14,850,000
036081207090000	CONSTRUCTION OF DENTAL BLOCK	14,850,000
036081207100000	PURCHASE OF X-RAY MACHINE	24,750,000
036081207110000	CONSTRUCTION OF CHILDRENS WARD AND EMERGENCY WARD	12,375,000
036081207120000	ORTHOPAEDIC AND ACCIDENT WARD	12,375,000
036081207130000	HOUSE OFFICERS QUARTERS WING A & B @ 25M EACH	24,750,000
036081207140000	ASPHALTING OF THE ROADS	12,375,000
0360813	FEDERAL MEDICAL CENTRE, IDO-EKITI	
	TOTAL ALLOCATION:	1,944,247,859
036081307000001	TOTAL PERSONNEL COST	1,332,431,384
036081307000010	SALARY & WAGES - GENERAL	818,269,594
036081307000011	CONSOLIDATED SALARY	818,269,594
036081307000020	BENEFITS AND ALLOWANCES - GENERAL	411,878,091
036081307000021	NON-REGULAR ALLOWANCES	241,541,423
036081307000022	RENT SUBSIDY	170,336,668
036081307000030	SOCIAL CONTRIBUTION	102,283,699
036081307000031	NHIS	40,913,480
036081307000032	PENSION	61,370,220
036081307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,072,268
	TOTAL CAPITAL PROJECT	512,744,207
036081307000000	ON-GOING PROJECTS	512,744,207
036081307010000	CONSTRUCTION OF MICRO CLINICS FOR OPHTHAMOLOGY, ENT, ORTHOPAEDICS, MAXILOFACIAL SURGERY	44,744,207
036081307020000	PROCUREMENT INSTALLATION AND COMMISSIONING OF MEDICAL EQUIPMENT FOR DIALYSIS CENTRE AND TRAINING OF STAFF	31,500,000
036081307030000	PROCUREMENT INSTALLATION AND COMMISSIONING OF MEDICAL EQUIPMENT FOR CARDIAC CENTRE AND TRAINING OF STAFF	27,000,000
036081307040000	COMPLETION AND EQUIPPING OF MULTI-PURPOSE CLINICAL BUILDING	135,000,000
036081307050000	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS	54,000,000
036081307060000	MEDICAL GAS PIPING TO WARDS	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036081307070000	PROCUREMENT OF MEDICAL EQUIPMENT DRUGS AND LAB REAGENTS	45,000,000
036081307080000	PROCUREMENT OF X-RAY MACHINE AND MOMOGRAPHY MACHNINE	22,500,000
036081307090000	INFRASTRUCTURAL DEVELOPMENT	90,000,000
036081307190000	PROCURMENT OF FURNITURE, AIRCONDITIONERS, COMPUTERS, PRINTERS, STABILIZERS, PHOTOCOPYING MACHINES	18,000,000
0360814	FEDERAL MEDICAL CENTRE, LOKOJA, KOGI STATE	
	TOTAL ALLOCATION:	1,772,038,370
036081407000001	TOTAL PERSONNEL COST	955,664,657
036081407000010	SALARY & WAGES - GENERAL	602,587,194
036081407000011	CONSOLIDATED SALARY	602,587,194
036081407000020	BENEFITS AND ALLOWANCES - GENERAL	277,754,064
036081407000021	NON-REGULAR ALLOWANCES	144,899,524
036081407000022	RENT SUBSIDY	132,854,540
036081407000030	SOCIAL CONTRIBUTION	75,323,399
036081407000031	NHIS	30,129,360
036081407000032	PENSION	45,194,040
036081407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,402,354
	TOTAL CAPITAL PROJECT	743,971,359
036081407000000	ON-GOING PROJECTS	14,114,205
036081407010000	COMPLETION OF 25 OFFICERS RESIDENT MEDICAL CONSULTANT BUILDING	14,114,205
036081407000000	NEW PROJECTS (OTHERS)	729,857,154
036081407010000	CONSTRUCTION OF MATERNITY COMPLEX	36,000,000
036081407020000	CONSTRUCTION OF THEATRE/CT SCAN BUILDING	51,659,204
036081407030000	EQUIPPING OF ADULT AND CHILDREN EMERGENCY WARDS	40,500,000
036081407070000	EXTENSION OF 3.5KM INTERNAL ROAD/1789M DRAINAGE NETWORK	20,790,000
036081407080000	CONSTRUCTION OF COVERED WALK WAYS TO LINK THE OLD AND NEW WARD/UNITS	5,940,000
036081407090000	PROCUREMENT OF 500KVA PERKINS GENERATOR SET	8,910,000
036081407100000	CONSTRUCTION OF CENTRAL/PHARMACY STORE	12,375,000
036081407110000	PIPING OF OXYGEN TO ALL WARDS, THE NEW THEATRE/CT SCAN/HAEMODIALYSIS BUILDING	10,800,000
036081407140000	RENOVATION/EXTENSION OF MALE/FEMALE MEDICAL WARD, MALE/FEMALE SURGICAL WARDS, MATERNITY, GYNACHOLOGY & CHILDREN WARDS.	90,000,000
036081407150000	CONSTRUCTION OF AUDITORIUM AND OFFICERS COMPLEX	103,950,000
036081407160000	PURCHASE OF 2 Nos. AMBULANCES	18,000,000
036081407170000	PIPING OF MEDICAL GASSES TO WARDS & THEATRES	45,000,000
036081407180000	SUPPLY AND INSTALLATION OF 200 WATTS SOLAR POWER STREET LIGHT @ 928,500 PER POLE 43 UNITS	35,932,950
036081407190000	CONSTRUCTION OF 50 BEDROOMS IN NEW IYARA-IJUMU GEN. HOSPITAL	250,000,000
0360815	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI STATE	
Classification No.	TOTAL ALLOCATION:	1,100,255,488
036081507000001	TOTAL PERSONNEL COST	778,491,441
036081507000010	SALARY & WAGES - GENERAL	493,086,895
036081507000011	CONSOLIDATED SALARY	493,086,895
036081507000020	BENEFITS AND ALLOWANCES - GENERAL	223,768,684

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036081507000021	NON-REGULAR ALLOWANCES	115,263,409
036081507000022	RENT SUBSIDY	108,505,275
036081507000030	SOCIAL CONTRIBUTION	61,635,862
036081507000031	NHIS	24,654,345
036081507000032	PENSION	36,981,517
036081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,475,297
	TOTAL CAPITAL PROJECT	249,288,750
036081507000000	ON-GOING PROJECTS	30,813,750
036081507010000	COMPLETION OF HEDALTH RECORD DEPARTMENT	7,425,000
036081507020000	PERIMETRE FENCING OF 1.5KM AND 2NOS. GATEHOUSE AT PERMANENT SITE	13,488,750
036081507030000	RENOVATION OF FEMALE SURGICAL WARDS	9,900,000
036081507000000	NEW PROJECTS	218,475,000
036081507010000	CONSTRUCTION OF RADIOLOGY COMPLEX WITH 5 OFFICES AT THE PERMANENT SITE	27,225,000
036081507020000	CONSTRUCTION OF 30 BED PEADIATRIC MEDICAL WARD & 30 BED EMERGENCY PEADIATRIC UNIT AT PERMANENT SITE	24,750,000
036081507030000	RENOVATION OF 10 BLOCKS OF 3-HOUSES STAFF QUARTERS	9,900,000
036081507040000	CONSTRUCTION OF 10NOS. DOCTORS OFFICES & 3 CLINICS (4 ROOMS EACH) AT THE PERMANENT SITE	9,900,000
036081507050000	PIPING OF MEDICAL GASSES TO WARDS & THEATRES	45,000,000
036081507060000	CONSTRUCTION OF ADDITIONAL WARD FOR AZARE FED. MEDICAL CENTRE AT N50M AND EQUIPPING OF THE WARD AT N30M	72,000,000
036081507070000	OXYGEN PLANT	29,700,000
0360816	FEDERAL MEDICAL CENTRE, BIRNIN KEBBI, KEBBI STATE	
Classification No.	TOTAL ALLOCATION:	935,975,781
036081607000001	TOTAL PERSONNEL COST	600,403,448
036081607000010	SALARY & WAGES - GENERAL	358,933,654
036081607000011	CONSOLIDATED SALARY	358,933,654
036081607000020	BENEFITS AND ALLOWANCES - GENERAL	196,603,088
036081607000021	NON-REGULAR ALLOWANCES	118,910,136
036081607000022	RENT SUBSIDY	77,692,952
036081607000030	SOCIAL CONTRIBUTION	44,866,707
036081607000031	NHIS	17,946,683
036081607000032	PENSION	26,920,024
036081607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,422,333
	TOTAL CAPITAL PROJECT	264,150,000
036081607000000	ON-GOING PROJECTS	264,150,000
036081607010000	COMPLETION OF CONSTRUCTION AND EQUIPPING OF SURGICAL (PAEDIATRIC)	12,375,000
036081607030000	COMPLETION OF CONSTRUCTION AND EQUIPPING WARD (ORTHOPAEDIC AND TRAUMA)	27,225,000
036081607040000	CONSTRUCTION OF INTERNS ACCOMODATION AND CONSULTANTS OFFICE BLOCK	34,650,000
036081607050000	COMPLETION OF ACCESS ROAD NETWORK (DRAINAGE)	9,900,000
036081607060000	INFRASTRUCTURES, BUILDING, WATER, POWER GENERATION AND MEDICAL SUPPLIES	180,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0360817 FEDERAL MEDICAL CENTRE, JALINGO, TARABA STATE		
Classification No.	TOTAL ALLOCATION:	1,176,328,174
036081707000001	TOTAL PERSONNEL COST	927,639,277
036081707000010	SALARY & WAGES - GENERAL	571,752,042
036081707000011	CONSOLIDATED SALARY	571,752,042
036081707000020	BENEFITS AND ALLOWANCES - GENERAL	284,418,230
036081707000021	NON-REGULAR ALLOWANCES	157,333,237
036081707000022	RENT SUBSIDY	127,084,993
036081707000030	SOCIAL CONTRIBUTION	71,469,005
036081707000031	NHIS	28,587,602
036081707000032	PENSION	42,881,403
036081707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,716,397
	TOTAL CAPITAL PROJECT	175,972,500
036081707000000	ON-GOING PROJECTS	13,860,000
036081707010000	CONSTRUCTION OF ROAD AND DRAINAGES	13,860,000
036081507000000	NEW PROJECTS (OTHERS)	162,112,500
036081507010000	PROCUREMENT OF 1NO 1000KVA STANDBY GENERATOR SET	7,920,000
036081507020000	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENTS	22,275,000
036081507030000	PROCUREMENT OF STATIC X-RAY MACHINE	12,375,000
036081507040000	LEAD LINIG OF X-RAY MACHINE	3,960,000
036081507070000	EQUIPPING OF PHARMACEUTICAL UNIT	1,237,500
F	PROCUREMENT OF HOSPITAL EQUIPMENT	14,850,000
036081507090000	CONSTRUCTION OF MEDICAL RECORDS DEPARTMENT	7,425,000
036081507100000	CONSTRUCTION OF DENTAL UNIT	8,910,000
036081507110000	DRILLING OF BOREHOLES	5,940,000
036081507120000	EQUIPMENTS FOR THEATRE AN ICU COMPLEX	17,325,000
036081507130000	EQUIPING PHARMACY COMPLEX	7,425,000
036081507140000	ORTHOPAEDIC SET	7,920,000
036081507150000	PURCHASE OF LABORATORY MEDICAL EQUIPMENTS AND ACCESSORIES	9,900,000
036081507160000	PROVISION FOR OBST. AND GYNEACOLOGY	9,900,000
036081507170000	LAND COMPENSATION AND PERIMETER FENCING	24,750,000
0360818 FEDERAL MEDICAL CENTRE, BIRNIN KUDU, JIGAWA STATE		
Classification No.	TOTAL ALLOCATION:	880,039,823
036081807000001	TOTAL PERSONNEL COST	571,005,603
036081807000010	SALARY & WAGES - GENERAL	329,084,574
036081807000011	CONSOLIDATED SALARY	329,084,574
036081807000020	BENEFITS AND ALLOWANCES - GENERAL	200,785,458
036081807000021	NON-REGULAR ALLOWANCES	128,507,740
036081807000022	RENT SUBSIDY	72,277,717
036081807000030	SOCIAL CONTRIBUTION	41,135,572
036081807000031	NHIS	16,454,229
036081807000032	PENSION	24,681,343
036081807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,068,496
	TOTAL CAPITAL PROJECT	236,965,723
036081807000000	ON-GOING PROJECTS	106,780,723
036081807010000	OPD/ A & E PHASE T BUILDING	8,077,410
036081807020000	OPD/ A & E PHASE T, ELECTRICAL AND MECHANICAL	4,093,845

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036081807030000	OPD/ A & E PHASE II BUILDING	18,031,623
036081807040000	OPD/ A & E PHASE II ELECTRICAL AND MECHANICAL	5,545,345
036081807050000	OPD/ A & E PHASE III BUILDING MECHANICAL AND ELECTRICAL	35,887,500
036081807070000	CONSTRUCTION OF BOREHOLES AND PROCUREMENT OF PUMPING MACHINE	7,425,000
036081807080000	RENOVATION OF STAFF QUARTERS AND MD'S RESIDENCE	27,720,000
036081807000000	NEW PROJECTS (OTHERS)	130,185,000
036081807010000	CONSTRUCTION OF 2 No. BLOCKS OF 6 no. EACH DOCTOR'S QUARTERS	79,200,000
036081807040000	RENOVATION AND EXTENSION OF MATERNITY THEATRE	13,860,000
036081807050000	UPGRADING AND EQUIPPING OF DENTAL CLINICS	14,850,000
036081807090000	RENOVATION & EXTENSION OF LAUNDRY UNIT	7,425,000
036081807100000	CONSTRUCTION OF 12-BEDED MORTUARY AND EQUIPMENT	14,850,000
'0360819	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE	
Classification No.	TOTAL ALLOCATION:	1,507,035,979
'036081907000001	TOTAL PERSONNEL COST	1,373,129,928
'036081907000010	SALARY & WAGES - GENERAL	866,161,695
'036081907000011	CONSOLIDATED SALARY	866,161,695
'036081907000020	BENEFITS AND ALLOWANCES - GENERAL	398,698,022
'036081907000021	NON-REGULAR ALLOWANCES	205,834,171
'036081907000022	RENT SUBSIDY	192,863,851
'036081907000030	SOCIAL CONTRIBUTION	108,270,212
'036081907000031	NHIS	43,308,085
'036081907000032	PENSION	64,962,127
'036081907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,526,051
	TOTAL CAPITAL PROJECT	61,380,000
036081907000000	ON-GOING PROJECTS	19,800,000
036081907010000	COMPLETION AND EQUIPPING OF ORTHOPEADIC AND TRAUMA WARDS	19,800,000
036081907000000	NEW CAPITAL PROJECTS	41,580,000
036081907010000	RECONSTRUCTION OF BURNT DOWN ACCIDENT & EMERGENCY WARD GUTTED BY FIRE	18,810,000
036081907020000	EMERGENCY REHABILITATION OF O.P.D. AND ADJOINING STRUCTURES DESTROYED BY FIRE	12,870,000
036081907030000	SUSTENANCE OF G.O.P.D. PILOT SERVICOM SERVICES	9,900,000
'0360820	FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE	
Classification No.	TOTAL ALLOCATION:	2,767,254,323
'036082007000001	TOTAL PERSONNEL COST	854,702,922
'036082007000010	SALARY & WAGES - GENERAL	494,428,341
'036082007000011	CONSOLIDATED SALARY	494,428,341
'036082007000020	BENEFITS AND ALLOWANCES - GENERAL	298,471,038
'036082007000021	NON-REGULAR ALLOWANCES	189,438,196
'036082007000022	RENT SUBSIDY	109,032,842
'036082007000030	SOCIAL CONTRIBUTION	61,803,543
'036082007000031	NHIS	24,721,417
'036082007000032	PENSION	37,082,126
'036082007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,370,343
	TOTAL CAPITAL PROJECT	1,839,181,058
036082007000000	ON-GOING PROJECTS	67,557,803

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036082007010000	COMPLETION OF CONSTRUCTION OF THE ONE-STOREY OBSTETRIC AND GYNAECOLOGY	15,784,576
036082007020000	COMPLETION OF THE CONSTRUCTION OF ONE-STOREY MALE WARD	18,441,523
036082007030000	COMPLETION OF THE CONSTRUCTION OF PHARMACY/STORES BLOCK	9,571,704
036082007040000	COMPLETION OF THE CONSTRUCTION DIALYSIS CENTRE	15,840,000
036082007050000	RELOCATION OF UTILITIES - GENERATING HOUSES, OVERHEAD WATER TANK, TRANSFORMER AND INSTALLATION OF CENTRAL CHANGE - OVER AT NEW (ie RELOCATED) POSITION	7,920,000
036082007000000	NEW PROJECTS (OTHERS)	1,771,623,255
036082007010000	EXPANSION OF 2 NOS. ACCIDENT AND EMERGENCY WARD (ADULT AND CHILDREN)	19,800,000
036082007020000	EXPANSION OF PAEDIATRIC (CHILDREN) WARD	14,850,000
036082007040000	CONSTRUCTION OF SECURITY GATES AND SECURITY HOUSES AT THE TWO ENDS OF THE HOSPITAL PREMISES AT FMC, YENAGOA	7,425,000
036082007050000	CONSTRUCTION OF PARKING LOTS AND WALKWAYS IN THE HOSPITAL	5,940,000
036082007060000	CONSTRUCTION OF CONCRETE INTERNAL ROAD TO LINK ALL HOSPITAL COMPLEX AND OFFICE	6,187,500
036082007070000	PURCHASE OF VARIOUS CATHERINE EQUIPMENT	3,976,756
036082007080000	PIPING OF MEDICAL GASES	45,000,000
036082007090000	WATER PROJECT (TANK, TREATMENT, RETICULATION)	117,000,000
036082007100000	ROAD/STREET LIGHT	90,000,000
036082007110000	DRAINAGES	101,000,000
036082007120000	GANGWAYS	101,000,000
036082007130000	AMENITY WARD BLOCK (ONE STOREY)	101,000,000
036082007140000	PSYCHIATRIC WARD (ONE STOREY)	23,760,000
036082007150000	UPGRADING AND EXPANSION OF THEATRE	28,512,000
036082007160000	HOUSE OFFICER/INTERNS HOSTEL (TWO STOREY, 36 FLATS)	59,400,000
036082007170000	FURNISHING OF COMPLETED BLOCKS: (RADIOLOGY, MEDICAL LABORATORY SSCIENCE, PHYSIOTHERAPY A & E, WARD BLOCKS, ORTHOPAEDICS, MEDICAL, O & G, PAEDIATRICS, MEDICAL RECORDS, PHARMACY/STORES, AMENITY, PSYCHIATRY WARDS)	52,272,000
036082007180000	WATER AMBULANCE PROJECT	49,500,000
036082007190000	PROCUREMENT, INSTALLATION AND COMMISSIONING ON500KVA GENERATOR WITH EXTENDED WARRANTEE	45,000,000
036082007200000	LAUNDRY, CSSD, KITCHEN BLOCK	225,000,000
036082007210000	MEDICAL RECORDS BLOCK	225,000,000
036082007220000	RESIDENT DOCTORS QUARTERS	225,000,000
036082007230000	SURGICAL WARD BLOCK	225,000,000
'0360825	FEDERAL MEDICAL CENTRE, EBUTE METTA	
Classification No.	TOTAL ALLOCATION:	1,169,651,380
'036082507000001	TOTAL PERSONNEL COST	997,438,695
'036082507000010	SALARY & WAGES - GENERAL	617,787,732
'036082507000011	CONSOLIDATED SALARY	617,787,732
'036082507000020	BENEFITS AND ALLOWANCES - GENERAL	302,427,497
'036082507000021	NON-REGULAR ALLOWANCES	164,613,209
'036082507000022	RENT SUBSIDY	137,814,288
'036082507000030	SOCIAL CONTRIBUTION	77,223,466

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036082507000031	NHIS	30,889,387
036082507000032	PENSION	46,334,080
036082507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,351,685
	TOTAL CAPITAL PROJECT	102,861,000
036082507000000	ON-GOING PROJECTS	34,650,000
036082507010000	COMPLETION OF THE OXYGEN PIPING SYSTEM AT FMC, EBUTE-METTA	9,900,000
036082507020000	COMPLETION AND EQUIPPING OF DIALYSIS CENTRE	24,750,000
036082507000000	NEW PROJECTS (OTHERS)	68,211,000
036082507010000	PROCUREMENT OF RADIO-DIAGNOSTIC EQUIPMENT	8,415,000
036082507050000	PROCUREMENT OF ACCIDENT AND EMERGENCY EQUIPMENT/INSTRUMENT	1,980,000
036082507060000	PROCUREMENT OF INTERNAL MEDICINE AND PHYSIOTHERAPY EQUIPMENT	1,386,000
036082507080000	PROCUREMENT OF ANAESTHETIC EQUIPMENT	2,227,500
036082507100000	RENOVATION OF MEDICAL RECORDS AND ADMINISTRATIVE OFFICE	9,900,000
036082507110000	PROCUREMENT OF MEDICAL RECORD EQUIPMENT	495,000
036082507120000	PROCUREMENT OF PAEDIATRIC EQUIPMENTS	1,386,000
036082507130000	PROCUREMENT OF NURSING EQUIPMENT	1,732,500
036082507140000	PROCUREMENT OF EQUIPMENT FOR PATHOLOGY DEPARTMENT	1,485,000
036082507150000	PROCUREMENT OF OPHTHALMOLOGY & ENT EQUIPMENTS	2,970,000
036082507160000	PROCUREMENT AND INSTALLATION OF KITCHEN/DIETETICS EQUIPMENT	1,089,000
036082507170000	PROCUREMENT OF PHARMACEUTICAL EQUIPMENT	495,000
036082507180000	PROCUREMENT OF SURGICAL, MEDICAL AND DENTAL EQUIPMENT	9,900,000
036082507190000	REHABILITATION OF ADMIN AND ACCOUNTS BUILDING	24,750,000
0360821	NATIONAL EYE CENTRE KADUNA	
Classification No.	TOTAL ALLOCATION:	1,050,786,025
036082107000001	TOTAL PERSONNEL COST	861,494,408
036082107000010	SALARY & WAGES - GENERAL	533,433,960
036082107000011	CONSOLIDATED SALARY	533,433,960
036082107000020	BENEFITS AND ALLOWANCES - GENERAL	261,381,203
036082107000021	NON-REGULAR ALLOWANCES	139,367,704
036082107000022	RENT SUBSIDY	122,013,499
036082107000030	SOCIAL CONTRIBUTION	66,679,245
036082107000031	NHIS	26,671,698
036082107000032	PENSION	40,007,547
036082107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,471,617
	TOTAL CAPITAL PROJECT	116,820,000
036082107000000	ON-GOING PROJECTS	116,820,000
036082107010000	TO FULLY EQUIP AMENITY ROOMS AND STUDENT NURSES HOSTELS	17,325,000
036082107030000	EQUIPMENT	19,305,000
036082107050000	SECURITY LIGHTING, PROCUREMNT OF 4NOS. 10KVA GENERATORS	5,940,000
036082107060000	PROCURMENT OF MEDICAL PRESCRIPTION	49,500,000
036082107070000	CONSTRUCTION OF 3NOS RESIDENT DOCTORS (TRAINEES) HOSTELS, CONVERSION OF EXISTING STRUCTURES TO FULLY EQUIPPED 12 NOS AMENITY ROOMS AND 5 NOS CLINIC SUITES	12,375,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036082107080000	PROCUREMENT AND INSTALLATION OF SOME SOLAR POWER PANELS FOR THE OPERATING THEATERS AND SECURITY LIGHTS AND REPLACEMENT OF 1000 METERS OLD ARMORED CABLES AND 4 NOS 20KVA GENERATORS	12,375,000
0360822	NATIONAL EAR CARE CENTRE KADUNA	
Classification No.	TOTAL ALLOCATION:	549,473,321
036082207000001	TOTAL PERSONNEL COST	192,135,637
036082207000010	SALARY & WAGES - GENERAL	113,513,205
036082207000011	CONSOLIDATED SALARY	113,513,205
036082207000020	BENEFITS AND ALLOWANCES - GENERAL	64,433,281
036082207000021	NON-REGULAR ALLOWANCES	40,326,796
036082207000022	RENT SUBSIDY	24,106,485
036082207000030	SOCIAL CONTRIBUTION	14,189,151
036082207000031	NHIS	5,675,660
036082207000032	PENSION	8,513,490
036082207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,768,819
	TOTAL CAPITAL PROJECT	276,568,866
036082107000000	ON-GOING PROJECTS	175,670,491
036082107010000	COMPLETION AND EQUIPPING OF TWO STOREY ENT BLOCK	133,370,491
036082107020000	PROCUREMENT OF FLEXIBLE NASOPHARYNGOSCOPE	42,300,000
036082507000000	NEW PROJECTS (OTHERS)	100,898,375
036082507010000	RENOVATION/EXPANSION OF LABORATORY	3,712,500
036082507020000	PROCUREMENT OF 2 SETS OF RIGID OESOPHAGOSCOPES(ADULT AND PAEDIATRICS)	4,801,500
036082507030000	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	14,355,000
036082507050000	EXPANSION OF RADIOLOGY BLOCK TO ACCOMMODATE CT SCAN.	12,375,000
036082507060000	PROCUREMENT OF 2 EAR MICRO SURGERY SETS.	3,960,000
036082507080000	RENOVATION OF INTERNAL ROAD NETWORK AND DRAINAGE	50,000,000
036082507140000	PURCHASE OF 12NOS. FLAT SCREEN DESKTOP COMPUTERS, 4 MULTIPURPOSE PRINTERS AND 5NOS. LAPTOP FOR INFORMATION CENTER AND INTERNET ACCESS.	2,475,000
036082507160000	PURCHASE OF 35NOS. 3 SEATER STAINLESS PADDED PATIENT WAITING CHAIRS FOR OUT PATIENT DEPARTMENT	1,299,375
036082507170000	LARYNGOSCOPE (ADULT AND PAEDIATRICS)	2,079,000
036082507180000	FESS SET	1,237,500
036082507190000	ADULT BRONCHOSCOPY	2,722,500
036082507200000	KARL STORZ U. PULSAR	1,138,500
036082507210000	PROCUREMENT OF A DEFIBRILATOR FOR ICU	742,500
0360823	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	
Classification No.	TOTAL ALLOCATION:	130,557,695
036082307000001	TOTAL PERSONNEL COST	78,254,206
036082307000010	SALARY & WAGES - GENERAL	43,897,778
036082307000011	CONSOLIDATED SALARY	43,897,778
036082307000020	BENEFITS AND ALLOWANCES - GENERAL	28,869,206
036082307000021	NON-REGULAR ALLOWANCES	20,945,713
036082307000022	RENT SUBSIDY	7,923,493
036082307000030	SOCIAL CONTRIBUTION	5,487,222

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036082307000031	NHIS	2,194,889
036082307000032	PENSION	3,292,333
036082307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	32,552,988
	TOTAL CAPITAL PROJECT	19,750,500
036082107000000	ON-GOING PROJECTS	19,750,500
036082107010000	COMPLETION AND EQUIPPING OF RESEARCH BLOCK AND PUBLIC HEALTH SYMPOSIUM HALL AT PERMANENT SITE	9,900,000
036082107020000	RESEARCH ON ORAL HIV/AIDS IDENTIFICATION	940,500
036082107030000	RESEACH WORKS, PUBLICATION AND TRAINING ON ORAL HIV/AIDS AND ITS MANIFESTATIONS, DENTAL FLOUROSIS, COMMUNITY ORAL HEALTH/PHC, ETC	5,940,000
036082107040000	RENOVATION OF AUDITORIUM, BOARD ROOM & OFFICES AT THE PRESENT SITE	2,970,000
	PORT HEALTH SERVICES (PHS)	
	TOTAL ALLOCATION:	36,580,005
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,580,005
036090007001401	PHS, ABUJA	2,151,765
036090107001401	PHS, YOLA	1,936,589
036090207001401	PHS, JALINGO	1,936,589
036090307001401	PHS, MAIDUGURI	1,936,589
036090407001401	PHS, DAMATURU	1,291,059
036090507001401	PHS, KANO	1,291,059
036090607001401	PHS, KASTINA	1,936,589
036089007001401	PHS, DUTSE	1,613,824
036090807001401	PHS, ILORIN	1,936,589
036090907001401	PHS, SOKOTO	1,936,589
036091007001401	PHS, IBADAN	1,613,824
036091107001401	PHS, ABEOKUTA	1,936,589
036091207001401	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	3,873,177
036091307001401	PHS, CALABAR	1,936,589
036091407001401	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	4,303,530
036091507001401	PHS, WARRI	1,291,059
0360850	FEDERAL STAFF CLINICS	
	TOTAL ALLOCATION:	27,917,867
036082307000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	27,917,867
036085007001401	FEDERAL STAFF CLINIC, ABUJA, PHASE I	4,903,337
036085107001401	FEDERAL STAFF CLINIC, ABUJA, PHASE II	3,367,980
036087907001401	FEDERAL STAFF EYE CLINIC, ABUJA	4,677,750
036087707001401	FEDERAL STAFF DENTAL CLINIC, ABUJA	4,677,750
036087807001401	FEDERAL STAFF DENTAL CLINIC, LAGOS	5,613,300
036087907001401	FEDERAL STAFF CLINIC, GWARINPA, ABUJA	4,677,750
	ONCHOCERCIASIS	
	TOTAL ALLOCATION:	7,789,028
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,789,028
036093107001401	ONCHO. BAUCHI, ZONE	1,817,880
036093007001401	ONCHO. IBADAN ZONE	1,990,383

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036093207001401	ONCHO. ENUGU ZONE	1,990,383
036093307001401	ONCHO. KADUNA ZONE	1,990,383
0360934	FEDERAL SCHOOL OF MEDICAL LABORATORY-JOS	
Classification No.	TOTAL ALLOCATION:	417,486,302
036093407000001	TOTAL PERSONNEL COST	129,549,302
036093407000010	SALARY & WAGES - GENERAL	34,772,459
036093407000011	CONSOLIDATED SALARY	34,772,459
036093407000020	BENEFITS AND ALLOWANCES - GENERAL	90,430,286
036093407000021	NON-REGULAR ALLOWANCES	84,159,630
036093407000022	RENT SUBSIDY	6,270,656
036093407000030	SOCIAL CONTRIBUTION	4,346,557
036093407000031	NHIS	1,738,623
036093407000032	PENSION	2,607,934
036093407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	27,837,000
	TOTAL CAPITAL PROJECT	260,100,000
036082107000000	ON-GOING PROJECTS	260,100,000
036082107010000	COMPLETION OF RESEARCH LABORATORY	45,000,000
036082107030000	PHASED COMPLETION OF CLASSROOM/LIBRARY BLOCK	48,600,000
036082107040000	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT FOR GENERAL LABORATORY	67,500,000
036082107050000	EQUIPMENT FOR RESEARCH METHODOLOGY LABORATORY	99,000,000
	INSTITUTE FOR CHILD HEALTH	
	TOTAL ALLOCATION:	7,533,360
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,533,360
036094007001401	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	1,506,672
036094107001401	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	1,506,672
036094207001401	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	1,506,672
036094307001401	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	1,506,672
036094407001401	INSTITUTE OF CHILD HEALTH (UNTH) ENUGU	1,506,672
0360800	NATIONAL INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, ABUJA	
Classification No.	TOTAL ALLOCATION:	654,725,268
036080007000001	TOTAL PERSONNEL COST	344,243,601
036080007000010	SALARY & WAGES - GENERAL	229,844,423
036080007000011	CONSOLIDATED SALARY	229,844,423
036080007000020	BENEFITS AND ALLOWANCES - GENERAL	85,668,626
036080007000021	NON-REGULAR ALLOWANCES	36,204,704
036080007000022	RENT SUBSIDY	49,463,922
036080007000030	SOCIAL CONTRIBUTION	28,730,553
036080007000031	NHIS	11,492,221
036080007000032	PENSION	17,238,332
036080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,076,666
	TOTAL CAPITAL PROJECT	261,405,000
036082107000000	ON-GOING PROJECTS	105,930,000
036082107010000	COMPLETION OF NIPRD LAB COMPLEX, LAB BENXHES & FITTING, OFFICE FURNITURE/EQUIPMENT AND AIR CONDITIONERS	74,250,000
036082107020000	NATIONAL ETHNOBOTANICAL SURVEY	6,930,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036082107030000	REDESIGN, UPGRADE & OPERATION OF THE ANIMAL FACILITY CENTER (AFC) AND FEEDMILL.	24,750,000
036082507000000	NEW PROJECTS (OTHERS)	155,475,000
03608250701000	PHASE 3 CLINICAL TRIAL OF MEDICAL PRODUCT FOR MALARIA AND SICKLE CELL ANAEMIA	9,900,000
036082507020000	HUMAN CAPACITY BUILDING AND ADVOCACY	49,500,000
036082507030000	SUPPLY OF EQUIPMENT	17,325,000
036082507040000	PURCHASE OF 3 NOS 500KVA GENERATORS AND PROVISION OF POWER HOUSE	78,750,000
0360070	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	
Classification No.	TOTAL ALLOCATION:	496,356,367
036007000001	TOTAL PERSONNEL COST	415,423,867
036007000010	SALARY & WAGES - GENERAL	262,633,971
036007000011	CONSOLIDATED SALARY	262,633,971
036007000020	BENEFITS AND ALLOWANCES - GENERAL	119,960,650
036007000021	NON-REGULAR ALLOWANCES	64,915,791
036007000022	RENT SUBSIDY	55,044,859
036007000030	SOCIAL CONTRIBUTION	32,829,246
036007000031	NHIS	13,131,699
036007000032	PENSION	19,697,548
036007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,382,500
	TOTAL CAPITAL PROJECT	44,550,000
036082507000000	NEW PROJECTS (OTHERS)	44,550,000
036082507010000	EMERGENCY RESPONSE SURVEY TO OUT BREAK WITH RESPECT TO CHOLERA AND MENINGITIS	5,940,000
036082507020000	SURVEY AND MAPPING: LEADING CAUSES OF CHILDHOOD MORTALITY IN NIGERIA	9,900,000
036082507030000	STUDIES OF NEW ANTI MALARIA DRUGS FOR TREATMENT OF MALARIA IN CHILDREN AND PREGNANT WOMEN	1,485,000
036082507040000	ESTABLISHMENT OF MODERN AND PUBLIC FRIENDLY CENTRE FOR SCREENING OF COMMON CANCERS (BREAST CERVICAL, GASTRIC, BLOOD AND PROSTATE)	12,375,000
036082507050000	CAPACITY IMPROVEMENT FOR COMMUNITY BASED PRIVATE HEALTH WORKERS IN COMMON, MATERIAL AND CHILD HEALTH)	14,850,000
0360947	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	118,968,271
036094707000001	TOTAL PERSONNEL COST	58,042,771
036094707000010	SALARY & WAGES - GENERAL	30,717,166
036094707000011	CONSOLIDATED SALARY	30,717,166
036094707000020	BENEFITS AND ALLOWANCES - GENERAL	23,485,959
036094707000021	NON-REGULAR ALLOWANCES	18,272,720
036094707000022	RENT SUBSIDY	5,213,239
036094707000030	SOCIAL CONTRIBUTION	3,839,646
036094707000031	NHIS	1,535,858
036094707000032	PENSION	2,303,787
036094707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,158,000
	TOTAL CAPITAL PROJECT	47,767,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036082107000000	ON-GOING PROJECTS	47,767,500
036082107010000	COMPLETION OF LAB COMPLEX	25,492,500
036082107020000	PURCHASE OF SCIENTIFIC BOOKS	2,475,000
	SUPPLY OF UTILITY VEHICLES	7,425,000
	SUPPLY OF SUNDRY EQUIPMENT	12,375,000
0360666	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	
Classification No.	TOTAL ALLOCATION:	136,122,912
036066607000001	TOTAL PERSONNEL COST	110,590,998
036066607000010	SALARY & WAGES - GENERAL	78,103,637
036066607000011	CONSOLIDATED SALARY	78,103,637
036066607000020	BENEFITS AND ALLOWANCES - GENERAL	22,724,407
036066607000021	NON-REGULAR ALLOWANCES	6,818,300
036066607000022	RENT SUBSIDY	15,906,107
036066607000030	SOCIAL CONTRIBUTION	9,762,955
036066607000031	NHIS	3,905,182
036066607000032	PENSION	5,857,773
036066607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	23,551,914
	TOTAL CAPITAL PROJECT	1,980,000
036082107000000	ON-GOING PROJECTS	1,980,000
036082107010000	PURCHASE OF LIBRARY BOOKS AND MATERIALS	1,980,000
0360716	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
Classification No.	TOTAL ALLOCATION:	114,749,746
036071607000001	TOTAL PERSONNEL COST	73,678,977
036071607000010	SALARY & WAGES - GENERAL	54,180,868
036071607000011	CONSOLIDATED SALARY	54,180,868
036071607000020	BENEFITS AND ALLOWANCES - GENERAL	12,725,501
036071607000021	NON-REGULAR ALLOWANCES	720,000
036071607000022	RENT SUBSIDY	12,005,501
036071607000030	SOCIAL CONTRIBUTION	6,772,609
036071607000031	NHIS	2,709,043
036071607000032	PENSION	4,063,565
036071607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,795,769
	TOTAL CAPITAL PROJECT	22,275,000
036071607000000	ON-GOING PROJECTS	22,275,000
036071607010000	CONSTRUCTION OF THE BUILDING CONTAINING 2 CLASSROOMS, 1 LECTURE THEATRE, 1 LABORATORY AND ADJOINING ADMINISTRATIVE OFFICE	9,900,000
036071607020000	CONSTRUCTION OF STUDENT EQUIPMENT WORKSHOP	12,375,000
0360736	NOMA CHILDREN HOSPITAL, SOKOTO	
	TOTAL ALLOCATION:	177,366,816
036073607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,569,616
	TOTAL CAPITAL PROJECT	146,797,200
036073607000000	ON-GOING PROJECTS (OTHERS)	990,000
036073607010000	PURCHASE OF MEDICAL AND THEATRE EQUIPMENT	990,000
036073607000000	NEW PROJECTS (OTHERS)	145,807,200
036073607010000	CONSTRUCTION OF INCERRATOR	2,128,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036073607020000	EXTENSION & UPGRADING OF RECOVERY ROOM ATTACHED TO THEATRE	2,673,000
036073607030000	CONSTRUCTION OF MEDICAL LABORATORY	5,355,900
036073607040000	FURNISHING AND EQUIPPING OF THE MEDICAL LABORATORY	7,692,300
036073607050000	PROCUREMENT OF 250KVA STANDBY GENERATOR	4,207,500
036073607060000	CONSTRUCTION OF ADMIN. BLOCK AND VISITING SURGEON QUARTERS	123,750,000
0360948	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	80,083,781
036094807000001	TOTAL PERSONNEL COST	48,900,313
036094807000010	SALARY & WAGES - GENERAL	37,182,156
036094807000011	CONSOLIDATED SALARY	37,182,156
036094807000020	BENEFITS AND ALLOWANCES - GENERAL	7,070,388
036094807000021	NON-REGULAR ALLOWANCES	360,000
036094807000022	RENT SUBSIDY	6,710,388
036094807000030	SOCIAL CONTRIBUTION	4,647,769
036094807000031	NHIS	1,859,108
036094807000032	PENSION	2,788,662
036094807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,808,467
	TOTAL CAPITAL PROJECT	12,375,000
036094807000000	ON-GOING PROJECTS	12,375,000
036094807010000	I.C.C.O.N. RESEARCH & DEVELOPMENT PROGRAMMES(REVIEW OF CHEMISTRY CURRICULA AND ACCREDITATION AT SECONDARY & TERTIARY LEVELS; IMPLEMENTATION OF THE NEW GLOBALLY HARMONISED SYSTEM OF CLASSIFICATION AND LABELLING OF CHEMICALS; ESTABL. OF E-LIBRARY FOR CHEMICAL	12,375,000
0360949	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	
Classification No.	TOTAL ALLOCATION:	67,614,660
036094907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,280,660
	TOTAL CAPITAL PROJECT	26,334,000
036094907000000	NEW PROJECTS (OTHERS)	26,334,000
036094907010000	EQUIPPING AND UPGRADING THE FORENSIC SCIENCE LABORATORY, OSHODI	11,880,000
036094907020000	RENOVATION AND FURNISHING OF MINI LIBRARY	2,475,000
036094907030000	PROCUREMENT OF OFFICE EQUIPMENT	1,980,000
036094907040000	DRAINAGE AND LANDSCAPING OF PREMISES	2,970,000
036094907050000	PROCUREMENT OF SPECIALIZED CHEMICALS	4,950,000
036094907060000	PROCUREMENT OF 100KVA GENERATOR	2,079,000
0360656	DENTAL THERAPISTS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	67,899,950
036065607000001	TOTAL PERSONNEL COST	52,617,527
036065607000010	SALARY & WAGES - GENERAL	25,514,937
036065607000011	CONSOLIDATED SALARY	25,514,937
036065607000020	BENEFITS AND ALLOWANCES - GENERAL	23,913,224
036065607000021	NON-REGULAR ALLOWANCES	19,838,917
036065607000022	RENT SUBSIDY	4,074,307
036065607000030	SOCIAL CONTRIBUTION	3,189,367
036065607000031	NHIS	1,275,747

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
036065607000032	PENSION	1,913,620
036065607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,144,923
	TOTAL CAPITAL PROJECT	11,137,500
036065610000000	ON-GOING PROJECTS	11,137,500
036065610010000	COMPLETION OF ADMIN BLOCK	9,405,000
036065610020000	PROCUREMENT OF GENERATING SET	1,732,500
036065610030000	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	
	TOTAL ALLOCATION:	5,940,000
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,940,000
3609801 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA		
Classification No.	TOTAL ALLOCATION:	458,403,951
3.6098E+12	TOTAL PERSONNEL COST	140,770,628
03609801580108	SALARY & WAGES - GENERAL	102,130,254
03609801580208	CONSOLIDATED SALARY	102,130,254
03609801580308	BENEFITS AND ALLOWANCES - GENERAL	25,874,092
03609801580408	NON-REGULAR ALLOWANCES	4,323,503
03609801580508	RENT SUBSIDY	21,550,589
03609801580608	SOCIAL CONTRIBUTION	12,766,282
03609801580708	NHIS	5,106,513
03609801580808	PENSION	7,659,769
03609802580008	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,500,000
03609802680008	TOTAL CAPITAL PROJECT	268,133,323
03609802780008	ON-GOING PROJECTS	268,133,323
03609802880008	CONSTRUCTION OF RESEARCH CENTRES AND INFRASTRUCTURES	49,500,000
03609802980008	CONSTRUCTION OF DIAGNOSTIC AND CLINICAL LABORATORIES FOR CMA PRACTICE	47,025,000
03609803080008	PROCUREMENT OF NATUROPATHY EQUIPMENTS	45,787,500
03609803180008	PROCUREMENT OF MANUAL MEDICINE EQUIPMENTS	23,937,203
03609803280008	PROCUREMENT OF ACUPUNCTURE EQUIPMENTS	22,683,620
03609803380008	PROCUREMENT OF COMPLETE SET OF HOMEOPATHY EQUIPMENT	4,950,000
03609803480008	CONSTRUCTION/PURCHASE OF BUILDING FOR COLLEGE CAMPUS	24,750,000
03609803580008	CONSTRUCTION/PURCHASE OF REGISTRAR APARTMENT	12,375,000
03609803680008	PROCUREMENT OF 3 NOS. TOYOTA HILUX VEHICLES	12,375,000
03609803780008	PURCHASE OF OFFICE EQUIPMENT, 10 DESKTOP COMPUTERS, 10 LAPTOPS, 2 NOS. E-PROJECTORS, 2 NOS. DIGITAL SCANNER FOR LIBRARY/ACADEMICS	2,475,000
03609803880008	PROCUREMENT OF OFFICE FURNITURE	2,475,000
03609803980008	BASELINE STUDY SURVEY FOR COMPLIMENTARY & ALTERNATIVE MEDICE IN ALL THE (6) GEO-POLITICAL ZONES & FCT	9,900,000
03609804080008	CLINIC EQUIPMENT	9,900,000
36019801 ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL, BAUCHI		
Classification No.	TOTAL ALLOCATION:	1,934,962,913
0360198010000001	TOTAL PERSONNEL COST	500,000,000
0360198010000002	SALARY & WAGES - GENERAL	500,000,000
0360198010000003	CONSOLIDATED SALARY	500,000,000
0360198010100001	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,110,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0360198010200001	TOTAL CAPITAL PROJECT	1,292,852,913
0360198010210000	ON-GOING PROJECTS	1,292,852,913
0360198010220000	EXPANSION OF CASUALTY UNIT	179,253,781
0360198010230000	CONSTRUCTION OF RADIO-DIAGNOSTIC COMPLEX	150,976,980
0360198010240000	CONSTRUCTION OF HOUSE OFFICERS/INTERNS QUARTERS	3,781,164
0360198010250000	EXPANSION OF MODERN MODULAR THEATRE COMPLEX	19,800,000
0360198010260000	EXPANSION OF LABORATORY COMPLEX	22,522,500
0360198010270000	EXPANSION OF PEADIATRIC WARD (EPU UNIT)	297,000,000
0360198010280000	EXPANSION OF PHARMACY COMPLEX	15,073,988
0360198010290000	PURCHASE OF UNILITY 3NOS. FOR ADMIN TAKE-OFF	14,107,500
0360198010300000	PUCHASE OF CT-SCAN MACHINE	34,947,000
0360198010310000	CONTRUCTION OF THEATRE COMPLEX	396,000,000
0360198010320000	COMPLETION AND FURNISHING OF NEW EYE THEATER COMPLEX	49,500,000
0360198010330000	EXPANSION AND FURNISHING OF CENTRAL ADMINISTRATIVE BLOCK	24,750,000
0360198010380000	RECONSTRUCTION AND REHABILITATION OF ROAD NETWORK	24,750,000
0360198010390000	COMPUTERIZATION AND NETWORKING	9,900,000
0360198010400000	PURCHASE AND INSTALLATION OF PABX AND BLEEP SYSTEM	4,950,000
0360198010410000	PURCHASE OF 2 NOS.STAFF BUSES - 35 SEATER @ 35M EACH	9,900,000
0360198010420000	LANDSCAPING AND IMPROVEMENT OF PERIMETER FENCES	9,900,000
0360198010430000	UNIFORMS	2,475,000
0360198010440000	CLEANING MATERIALS	3,465,000
0360198010450000	SURVEY AND MASTER PLANNING OF CENTRE	9,900,000
0360198010460000	CONSULTANCY FEES FOR THE DESIGN OF PHASE II DEVELOPMENT OF THE ATBU TEACHING HOSPITAL	9,900,000
	PERSONNEL	102,343,125,643
	OVERHEADS	9,565,198,321
	RECURRENT	111,908,323,964
	CAPITAL	53,006,615,191
	ALLOCATION	164,914,939,155

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
037	TOTAL: MINISTRY OF COMMERCE AND INDUSTRY	19,117,228,828
0370000	MINISTRY OF COMMERCE AND INDUSTRY	
	TOTAL ALLOCATION:	4,567,711,428
Classification No.	EXPENDITURE ITEMS	
037000007000001	TOTAL PERSONNEL COST	1,777,144,862
037000007000010	SALARY & WAGES - GENERAL	1,582,229,642
037000007000011	CONSOLIDATED SALARY	1,582,229,642
037000007000030	SOCIAL CONTRIBUTION	194,915,220
037000007000031	NHIS	77,966,088
037000007000032	PENSION	116,949,132
037000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	861,938,566
037000002050700	TRAVELS & TRANSPORT - GENERAL	136,125,000
037000002050111	LOCAL TRAVELS & TRANSPORT	70,125,000
037000002050112	INTERNATIONAL TRAVELS & TRANSPORT	66,000,000
037000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	52,800,000
037000002060121	LOCAL TRAVELS & TRANSPORT	37,950,000
037000002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,850,000
037000002100200	UTILITIES - GENERAL	57,507,790
037000002100201	ELECTRICITY CHARGES	30,962,590
037000002100202	TELEPHONE CHARGES	15,488,000
037000002100205	WATER RATES	5,527,500
037000002100206	SEWAGE CHARGES	5,529,700
037000002150300	MATERIALS & SUPPLIES - GENERAL	73,715,985
037000002150301	OFFICE MATERIALS & SUPPLIES	44,165,000
037000002150302	LIBRARY BOOKS & PERIODICALS	13,200,000
037000002150303	COMPUTER MATERIALS & SUPPLIES	6,203,450
037000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,610,000
037000002150305	PRINTING OF SECURITY DOCUMENTS	2,310,035
037000002150308	UNIFORMS & OTHER CLOTHING	2,227,500
037000002200400	MAINTENANCE SERVICES - GENERAL	51,790,750
037000002200401	MAINTENANCE OF MOTOR VEHICLES	15,600,750
037000002200405	MAINTENANCE OF OFFICE FURNITURE	5,555,000
037000002200406	MAINTENANCE OF BUILDING - OFFICE	11,000,000
037000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,600,000
037000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,500,000
037000002200411	MAINTENANCE OF PLANTS/GENERATORS	7,535,000
037000002250500	TRAINING - GENERAL	48,950,000
037000002250501	LOCAL TRAINING	36,300,000
037000002250502	INT'L TRAINING	12,650,000
037000002300600	OTHER SERVICES - GENERAL	68,616,774
037000002300601	SECURITY SERVICES	38,500,000
037000002300602	CLEANING & FUMIGATION SERVICES	16,751,774
037000002300603	OFFICE ACCOMMODATION RENT	11,000,000
037000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,365,000
037000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,377,500
037000002350702	INFORMATION TECHNOLOGY CONSULTING	2,310,000
037000002350703	LEGAL SERVICES	5,307,500
037000002350799	OTHER PROFESSIONAL SERVICES	1,760,000
037000002400800	FINANCIAL - GENERAL	2,310,000
037000002400801	BANK CHARGES	2,310,000
037000002450900	FUEL & LUBRICANTS - GENERAL	45,099,768
037000002450901	MOTOR VEHICLE FUEL COST	13,364,769
037000002450905	GENERATOR FUEL COST	31,734,999

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
037000003701000	MISCELLANEOUS	244,145,000
037000003701001	REFRESHMENT & MEALS	4,400,000
037000003701002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,200,000
037000003701003	PUBLICITY & ADVERTISEMENTS	16,500,000
037000003701004	MEDICAL EXPENDITURE	3,300,000
037000003701005	POSTAGES & COURIER SERVICES	5,500,000
037000003701006	WELFARE PACKAGES	17,600,000
037000003701007	SPORTING ACTIVITIES	5,005,000
037000003701008	ANNUAL MEETING OF THE NATIONAL COUNCIL ON COMMERCE AND INDUSTRY (NCCI)	7,700,000
037000003701009	MINISTERIAL PRESS BRIEFING/ANNUAL REPORT	4,400,000
037000003701010	PROMOTION EXERCISE FOR JUNIOR AND SENIOR STAFF/COMMITTEES MEETINGS	16,500,000
037000003701011	ANNUAL BUDGET EXERCISE	8,800,000
037000003701012	REPATRIATION ALLOWANCE	22,000,000
037000003701013	IT STUDENTS AND CORPERS (NYSC) ALLOWANCES	5,940,000
037000003701015	ANNUAL MANPOWER BUDGET	2,200,000
037000003701016	MAY DAY CELEBRATION & ANNUAL CIVIL SERVICE UNION WEEK	3,300,000
037000003701018	GENERATION AND PRODUCTION OF INDUSTRIAL STATISTICS ON MANUFACTURING ESTABLISHMENTS AND NATIONAL INDUSTRIAL DIRECTORY PRODUCTION	4,400,000
037000003701019	UPKEEP OF THE OFFICE: HONOURABLE MINISTERS, PERM SECRETARY, DIRECTORS (8)	6,600,000
037000003701020	PAYMENT OF TRANSFER CLAIMS (1ST 28 DAYS)	7,700,000
037000003701021	SUB-ALLOCATION TO INDUSTRIAL DEVELOPMENT CENTRES (IDCs) AND INDUSTRIAL INSPECTORATE DEPARTMENT (IIDs) ZONAL OFFICES	33,000,000
037000003701022	MONITORING OF FUNDS ALLOCATED TO OUTSTATION OFFICES	3,300,000
037000003701023	(ARCEDEM) AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN AND MANUFACTURING: RESUSCITATION OF CENTRE PROGRAMS	29,700,000
037000003701024	SUB-ALLOCATION TO STATE OFFICES	27,500,000
037000003701025	GENDER DATA BANK - FIELD WORK ON COLLECTION & ANALYSIS OF GENDER DISSAGGREGATED DATA IN FMCI	2,200,000
037000003701027	DATA COLLECTION ON ORGANISATIONS, OPERATIONS AND MANAGEMENT RESEARCH	2,200,000
037000003941099	GRANTS & CONTRIBUTION - GENERAL	71,500,000
037000003951099	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,500,000
037000003961099	CONTRIBUTION TO FOREIGN ORGANIZATIONS	55,000,000
037000003971099	COUNTERPART FUNDS TO FOREIGN ORGANISATIONS	11,000,000
037000003981000	TOTAL CAPITAL PROJECT	1,928,628,000
037000003991000	ONGOING PROJECTS (OTHERS)	719,478,000
037000004001000	INDUSTRIAL DATA BANK UPGRADE / PROCESSING OF INDUSTRIAL DATA	18,040,500
037000004011000	COMMERCE 44 INITIATIVES	18,000,000
037000004021000	BUY MADE IN NIGERIA GOODS CAMPEIGN	56,250,000
037000004031000	EXPORT PROMOTION	9,000,000
037000004041000	DEVELOPMENT OF EXPORT PROCESSING CENTRE/IDC CENTRE AT WUKARI, TARABA STAE.	213,750,000
037000004051000	CASSAVA PROCESSING FACTORY, KARU, NASARAWA STATE	9,000,000
037000004061000	COMMON FUND FOR COMMODITIES (CFC) - COUNTERPART FUNDING	22,500,000
037000004071000	PRODUCE QUALITY CONTROL AND CERTIFICATION	6,952,500
037000004081000	PEST CONTROL EQUIPMENT	11,250,000
037000004091000	PROTECTIVE EQUIPMENT / DRUG FOR FPIS STAFF	4,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
037000004101000	PRODUCE CONSTRUCTION OF LABORATORIES	11,250,000
037000004111000	DEVELOPMENT OF ZONAL OFFICES IN NORTHERN STATES	9,000,000
037000004121000	CALIBRATION OF WEIGHTS AND MEASURES: FISCALIZATION OF METERS, STORAGE TANKS AND TANK CALIBRATION	72,900,000
037000004131000	PURCHASE OF TRAINING EQUIPMENT	9,000,000
037000004141000	REHABILITATION OF OFFICE BLOCKS AND CONSTRUCTION OF PARKING SPACE AND LANDSCAPING	14,670,000
037000004151000	NIGERIA'S PARTICIPATION AT WORLD EXPOSITION, 2010, SHANGHAI, CHINA	22,500,000
037000004161000	CONFERENCE ON MULTILATERAL, BILATERAL AND REGIONAL TRADE AGREEMENT	4,500,000
037000004171000	PARTICIPATION AT THE 6TH ECOWAS TRADE FAIR COTE D' IVOIRE/BUSINESS FORUM	6,660,000
037000004181000	COMPLETION OF ENUGU INTERNATIONAL TRADE FAIR COMPLEX	27,000,000
037000004191000	COMPLETION OF KANO INTERNATIONAL TRADE FAIR COMPLEX	9,000,000
037000004211000	NIGERIA - USA TRADE AND INVESTMENT FRAMEWORK AGREEMENT (TIFA)	4,500,000
037000004221000	AFRICAN GROWTH AND OPPURTUNITY ACT (AGOA)	4,500,000
037000004231000	ENLARGED NATIONAL FOCAL POINT ON TRADE MATTERS	4,500,000
037000004241000	PURCHASE OF OFFICE EQUIPMENT, RENOVATION OF OFFICES, PARTICIPATION AT TRADE FAIR / CONDUCT OF MARKET SURVEY, FOR THE NIGERIAN TRADE OFFICE SHANGHAI CHINA.	6,750,000
037000004251000	PURCHASE OFFICE EQUIPMENT, RENOVATION OF OFFICE ACCOMODATION, PARTICIPATION AT TRADE FAIR, MARKET SURVEY OF THE NIGERIAN TRADE OFFICE, TAIPIE TAIWAN.	4,500,000
037000004261000	POSTING OF OFFICERS / CONDUCT OF MARKET SURVEYS / PARTICIPATION AT TRADE FAIRS OF THE NIGERIAN TRADE OFFICE, BERLIN, GERMANY	4,500,000
037000004271000	PARTICIPATION IN UNCTAD TECHNICAL MEETINGS IN GENEVA	4,500,000
037000004281000	DEVELOPMENT OF CLUSTER CONCEPTS	4,500,000
037000004291000	EPA: IMPACT ASSESSMENT STUDIES	6,750,000
037000004301000	WEIGHTS AND MEASURE EQUIPMENT	9,225,000
037000004311000	ONLINE SYSTEM FOR REGISTERING OF TRADEMARKS, PATENTS AND DESIGNS	15,840,000
037000004321000	ENFORCEMENT OF TRIPS REQUIREMENT AS UNDER THE WORLD TRADE ORGANISATION (WTO/WIPO) AGREEMENT OF 1994	4,590,000
037000004331000	PROCUREMENT OF BOOKS FOR THE MINISTRY,S LIBRARY	2,250,000
037000004341000	STATISTICAL DATA BANK AND UPGRADING OF INDUSTRIAL INFORMATION SYSTEM	6,300,000
037000004351000	CENSUS OF INDUSTRIAL AND COMMERCIAL ESTABLISHMENT	6,300,000
037000004361000	INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	6,750,000
037000004371000	ARCEDEM	6,750,000
037000004381000	COMPREHENSIVE FEASIBILITY STUDY OF THE PETROCHEMICAL INDUSTRY IN NIGERIA	11,250,000
037000004751000	COUNTERPART FUNDING FOR UNIDO PROJECTS IN OBAGAJI (BENUE STATE), KUDAN (KADUNA STATE), TEMIDERE (OYO STATE), OKODO OGUNGBE, AGO IWOYE, (OGUN STATE), ITORI, EWKORO L.G.A. (OGUN STATE) ON SMALL- HOLDER AGRO-BASED INDUSTRIAL PRODUCTION	49,500,000
037000004391000	NEW PROJECTS (OTHERS)	1,209,150,000
037000004401000	NIGERIA'S PARTICIPATION AT WORLD EXPOSITION, 2012, YEOSU, SOUTH KOREA	2,250,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
037000004411000	IMPLEMENTATION OF SIGNED BILATERAL TRADE AGREEMENT	2,250,000
037000004421000	G - 33 TECHNICAL MEETINGS IN INDONESIA AND GENEVA	651,978,000
037000004431000	D- 8 TECHNICAL MEETING IN TURKEY, PAKISTAN AND MALAYSIA	2,250,000
037000004451000	PARTICIPATION AT ALL AFRICAN UNION TRADE FAIR, ADDISS ABABA, APRIL 2010	2,250,000
037000004461000	ESTABLISHMENT OF BORDER MARKETS IN THE SIX GEO - POLITICAL ZONES OF THE COUNTRY	2,250,000
037000004471000	EPA: RESTRUCTURING / UPGRADING OF INDUSTRIES / EPA DEVELOPMENT PROGRAMME	2,250,000
037000004481000	MONITORING AND EVALATION OF THE EPA	2,250,000
037000004491000	CASSAVA PROCESSING FACTORY,NIKE, ENUGU STATE(100M), IGBO-ILE IN OYO STATE (100M)	243,000,000
037000004501000	NIGERIA - CANADA TRADE AND INVESTMENT COOPERATION AGREEMENT (TICA)	2,250,000
037000004521000	REPATRIATION OF OFFICERS AND POSTING OF NEW OFFICERS TO NIGERIA TRADE OFFICES IN 1. SHANGHAI CHINA, 2. TAIWAN, GENEVA, SWITZERLAND, BERLIN GERMANY, ARTLANTA GORGIA, USA	4,500,000
037000004531000	ESTABLISHMENT OF FOREIGN TRADE INSTITUDE	2,250,000
037000004551000	INVESTIGATION AND RESOLUTION OF TRADE MANULPRACTISES	2,250,000
037000004611000	WEIGHING AND MEASURING DEVICES CONFORMITY ACCESSMENT	15,750,000
037000004621000	WEIGHT AND MEASURE PRECISION	6,300,000
037000004631000	SURVILLANCE AND STANDARDIZATIOM	4,500,000
037000004641000	ESTABLISHMENT OF NEW ZONAL OFFICES	2,322,000
037000004651000	SCUML OFFICE EQUIPMENT	1,350,000
037000004661000	SCUML DATA BASE DEVELOPMENT AND MANAGEMENT	1,800,000
037000004671000	ONLINE SYSTEM FOR REVENUE COLLECTION AND PAYMENT	2,250,000
037000004681000	INSTALLATION OF MORDERN ACCOUNTING SYSTEM AND TECHNIQUE	2,250,000
037000004691000	DEVELOPMENT OF DATA BASE FOR AILING INDUSTRIES IN CONSULTATION WITH STATE MINISTRIES, PRIVATE SECTOR	7,650,000
037000004701000	D8 WORKIN GROUP OF INDUSTRIAL CORPORATION FOR TECHNICAL/MINISTERIAL MEETING IN IRAN, TURKEY AND INDONASIA	4,500,000
037000004711000	WEIGHTS-BRIDGE TESTING UNIT: PROCUREMENT OF SIX WEIGHT-BRIDGE TESTING UNIT EQUIPMENT (ONE FOR EACH GEO-POLITICAL ZONE),	135,000,000
037000004721000	ELECTRICITY AND WATER METERS VERIFICATION AND MONITORING: PROCUREMENT OF TESTING EQUIPMENTS AND TRAINING OF OFFICERS	22,500,000
037000004731000	ESTABLISHMENT OF 6 ZONAL LABORATORIES AND ABUJA TO INTERNATIONAL STANDARD	81,000,000
BANK OF INDUSTRY		
TOTAL ALLOCATION:		3,909,419,705
EXPENDITURE ITEMS		
TOTAL PERSONNEL COST		-
TOTAL CAPITAL PROJECT		3,909,419,705
0370600	STANDARD ORGANIZATION OF NIGERIA	
TOTAL ALLOCATION:		2,055,025,732
Classification No.	EXPENDITURE ITEMS	
037060007000001	TOTAL PERSONNEL COST	917,769,792
037060007000010	SALARY & WAGES - GENERAL	684,706,121
037060007000011	CONSOLIDATED SALARY	684,706,121
037060007000020	BENEFITS AND ALLOWANCES - GENERAL	147,475,406

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
037060007000022	RENT SUBSIDY	147,475,406
037060007000030	SOCIAL CONTRIBUTION	85,588,265
037060007000031	NHIS	34,235,306
037060007000032	PENSION	51,352,959
037060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	315,555,940
	TOTAL CAPITAL PROJECT	821,700,000
037060010000000	ONGOING PROJECTS (OTHERS)	410,850,000
037060010010000	HELMET TESTING MACHINE WITH COMPLETE ACCESSORIES	18,000,000
037060010020000	PRESSURE LABORATORY STANDARDS (DEAD WEIGHT TESTERS)	40,500,000
037060010030000	MASS LABORATORY COMPARATION (TESTING MACHINE)	44,100,000
037060010040000	TEMPERATURE MEASUREMENTS STANDARDS (TESTING MACHINE)	38,250,000
037060010050000	SON METROLOGY LABORATORY (CONTERPART FUNDING)	112,500,000
037060010060000	ACQUISITION OF LABORATOR E QUIPMENT	67,500,000
037060010070000	CONFORMITY ASSESSMENT PROGRAMME ON IMPORTED GOODS (SON CAP)	36,000,000
037060010080000	CONFORMITY ASSESSMENT PROGRAM ON NIGERIAN GOODS (MANCAP)	54,000,000
0370601	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
	TOTAL ALLOCATION:	93,385,316
Classification No.	EXPENDITURE ITEMS	
037060107000001	TOTAL PERSONNEL COST	73,087,949
037060107000010	SALARY & WAGES - GENERAL	55,506,734
037060107000011	CONSOLIDATED SALARY	55,506,734
037060107000020	BENEFITS AND ALLOWANCES - GENERAL	10,642,874
037060107000022	RENT SUBSIDY	10,642,874
037060107000030	SOCIAL CONTRIBUTION	6,938,342
037060107000031	NHIS	2,775,337
037060107000032	PENSION	4,163,005
037060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,380,451
	TOTAL CAPITAL PROJECT	12,916,916
037060720000000	NEW PROJECTS (OTHERS)	12,916,916
037000004001099	ENGINE DEVELOPMENT	2,456,863
037000004011099	TRICYCLE AND UTILITY VEHICLE	2,250,000
037000004021099	CONSUMABLES FOR FOUNDRY	5,960,053
037000004031099	ESTABLISHMENT OF MODERN AUTOMOTIVE LIBRARY	2,250,000
0370603	NATIONAL AUTOMOTIVE COUNCIL	
	TOTAL ALLOCATION:	76,241,064
Classification No.	EXPENDITURE ITEMS	
037060307000001	TOTAL PERSONNEL COST	70,679,199
037060307000010	SALARY & WAGES - GENERAL	53,710,210
037060307000011	CONSOLIDATED SALARY	53,710,210
037060307000020	BENEFITS AND ALLOWANCES - GENERAL	10,255,213
037060307000022	RENT SUBSIDY	10,255,213
037060307000030	SOCIAL CONTRIBUTION	6,713,776
037060307000031	NHIS	2,685,510
037060307000032	PENSION	4,028,266
037060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,561,866
0370606	NIGERIAN EXPORT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	503,227,892
Classification No.	EXPENDITURE ITEMS	
037060607000001	TOTAL PERSONNEL COST	269,825,635
037060607000010	SALARY & WAGES - GENERAL	239,845,009

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
037060607000011	CONSOLIDATED SALARY	239,845,009
037060607000030	SOCIAL CONTRIBUTION	29,980,626
037060607000031	NHIS	11,992,250
037060607000032	PENSION	17,988,376
037060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,901,807
	TOTAL CAPITAL PROJECT	202,500,450
037060610000000	ONGOING PROJECTS (OTHERS)	202,500,450
037060610000001	HEAD OFFICE BUILDING - COMPLEX PROJECT	202,500,450
0370607	NIGERIAN ACCOUNTING STANDARDS BOARD	
	TOTAL ALLOCATION:	77,883,003
Classification No.	EXPENDITURE ITEMS	
037060707000001	TOTAL PERSONNEL COST	46,565,488
037060707000010	SALARY & WAGES - GENERAL	41,391,545
037060707000011	CONSOLIDATED SALARY	41,391,545
037060707000030	SOCIAL CONTRIBUTION	5,173,943
037060707000031	NHIS	2,069,577
037060707000032	PENSION	3,104,366
037060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	17,547,515
	TOTAL CAPITAL PROJECT	13,770,000
037060710000000	ONGOING PROJECTS (OTHERS)	13,770,000
	LIBRARY DEVELOPMENT	13,770,000
037060720000000	NEW PROJECTS (OTHERS)	90,270,000
037060720010000	CENTRE FOR QUALITY ASSURANCE SYSTEMS FOR EXTERNAL AUDITORS	6,750,000
037060720020000	ONSITE INSPECTION AND MONITORING FACILITIES	13,770,000
037060720030000	ACQUISITION OF E-LIBRARY SOFTWARE, E-JOURNALS, INTERNATIONAL AND LOCAL FINANCIAL JOURNALS	6,750,000
037060720040000	ENGAGEMENT OF CONSULTANTS TO FACILITATE ADEQUATE REVIEW OF FINANCIAL STATEMENTS	13,500,000
037060720050000	PROGRESSIVE CONVERGENCE WITH INTERNATIONAL FINANCIAL REPORTING STANDARDS IN LINE WITH REPORT OF THE ROAD MAP COMMITTEE FOR ADOPTION OF IFRS	22,500,000
037060720060000	PRIVATE SECTOR PROFESSIONAL MONITORING OVER AUDITING PRACTICES	11,250,000
037060720070000	ACQUISITION OF PROJECT POOL VEHICLES, COMPUTERS, FURNITURE AND FITTINGS AND OFFICE EQUIPMENT	15,750,000
0370608	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	
	TOTAL ALLOCATION:	1,895,734,723
Classification No.	EXPENDITURE ITEMS	
037060807000001	TOTAL PERSONNEL COST	282,170,112
037060807000010	SALARY & WAGES - GENERAL	250,817,878
037060807000011	CONSOLIDATED SALARY	250,817,878
037060807000030	SOCIAL CONTRIBUTION	31,352,235
037060807000031	NHIS	12,540,894
037060807000032	PENSION	18,811,341
037060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	440,934,810
	TOTAL CAPITAL PROJECT	1,172,629,800
037060810000000	ONGOING PROJECTS (OTHERS)	1,172,629,800
037060810000000	NEPZA HEADQUARTERS	11,029,050
037060810010000	KANO FREE TRADE ZONE INFRASTRUCTURE	194,100,750
037060810020000	CALABAR FREE TRADE ZONE	67,500,000
037060810030000	LIVING SPRING FREE TRADE ZONE INFRASTRUCTURES, OSOGBO	900,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0370609	CONSUMER PROTECTION COUNCIL	
	TOTAL ALLOCATION:	523,252,651
Classification No.	EXPENDITURE ITEMS	
037060907000001	TOTAL PERSONNEL COST	168,979,940
037060907000010	SALARY & WAGES - GENERAL	126,373,499
037060907000011	CONSOLIDATED SALARY	126,373,499
037060907000020	BENEFITS AND ALLOWANCES - GENERAL	26,809,754
037060907000021	NON-REGULAR ALLOWANCES	608,000
037060907000022	RENT SUBSIDY	26,201,754
037060907000030	SOCIAL CONTRIBUTION	15,796,687
037060907000031	NHIS	6,318,675
037060907000032	PENSION	9,478,012
037060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	252,455,711
037060907001401	OVERHEAD	167,455,711
037060907001401	CONSULTANCY	85,000,000
	TOTAL CAPITAL PROJECT	101,817,000
037060910000000	ONGOING PROJECTS (OTHERS)	101,817,000
037060910010000	PUBLIC AWARENESS CAMPAIGN AND EQUIPMENT	43,425,000
037060910020000	QUALITY CONTROL LABORATORY	6,750,000
037060910030000	ENFORCEMENT AND TESTING EQUIPMENT	5,400,000
037060910040000	LIBRARY	342,000
037060910050000	ESTABLISHMENT OF ZONAL OFFICES	41,400,000
037060910060000	DESIGN OF CPC OFFICE	4,500,000
0370610	TRADE FAIR COMPLEX, LAGOS	
	TOTAL ALLOCATION:	148,857,510
Classification No.	EXPENDITURE ITEMS	
037061007000001	TOTAL PERSONNEL COST	57,084,272
037061007000010	SALARY & WAGES - GENERAL	47,765,575
037061007000011	CONSOLIDATED SALARY	47,765,575
037061007000020	BENEFITS AND ALLOWANCES - GENERAL	3,348,000
037061007000021	NON-REGULAR ALLOWANCES	3,348,000
037061007000030	SOCIAL CONTRIBUTION	5,970,697
037061007000031	NHIS	2,388,279
037061007000032	PENSION	3,582,418
037061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,273,238
	TOTAL CAPITAL PROJECT	13,500,000
037061010000000	NEW PROJECTS (OTHERS)	13,500,000
037061010010000	REHABILITATION OF NATIONAL EXHIBITION PAVILION	4,500,000
037061010020000	MAPPING / DESIGN OF THE ENTIRE COMPLEX AND NATIONAL INDEX ON TRADE FAIRS AND EXHIBITION	4,500,000
037061010030000	REPLACEMENT OF DAMAGED UNDERGROUND AMOURED CABLES AND ALSPHALTING / REPAIR OF DAMAGED PORTION OF FIVE KILOMETER ROAD NETWORK	4,500,000
0370611	FEDERAL PRODUCE INSPECTION	
	TOTAL ALLOCATION:	68,750,030
Classification No.	EXPENDITURE ITEMS	
037061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,750,030
0370612	EXTERNAL TRADE SECTOR, GENEVA (WTO)	
	TOTAL ALLOCATION:	230,384,865
Classification No.	EXPENDITURE ITEMS	
037061207000001	TOTAL PERSONNEL COST	110,183,915
037061207000020	BENEFITS AND ALLOWANCES - GENERAL	110,183,915

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
037061207000021	NON-REGULAR ALLOWANCES	110,183,915
037061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,200,951
0370613	ONNE OIL AND GAS FREE ZONE AUTHORITY	
	TOTAL ALLOCATION:	572,819,280
Classification No.	EXPENDITURE ITEMS	
037061307000001	TOTAL PERSONNEL COST	75,826,829
037061307000010	SALARY & WAGES - GENERAL	67,401,626
037061307000011	CONSOLIDATED SALARY	67,401,626
037061307000030	SOCIAL CONTRIBUTION	8,425,203
037061307000031	NHIS	3,370,081
037061307000032	PENSION	5,055,122
037061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	130,287,451
	TOTAL CAPITAL PROJECT	366,705,000
037060310000000	NEW PROJECTS (OTHERS)	366,705,000
037061310000001	HEAD OFFICE BUILDING - COMPLETION	57,735,000
037061310000002	EQUIPPING OF NEW HEAD OFFICE BUILDING	182,970,000
037061310000003	RENT OF ABUJA ZONAL OFFICE	63,000,000
037061310000004	RENT OF LAGOS ZONAL OFFICE	63,000,000
0370614	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
	TOTAL ALLOCATION:	399,878,535
Classification No.	EXPENDITURE ITEMS	
037061407000001	TOTAL PERSONNEL COST	39,824,090
037061407000010	SALARY & WAGES - GENERAL	35,399,191
037061407000011	CONSOLIDATED SALARY	35,399,191
037061407000030	SOCIAL CONTRIBUTION	4,424,899
037061407000031	NHIS	1,769,960
037061407000032	PENSION	2,654,939
037061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,684,446
	TOTAL CAPITAL PROJECT	314,370,000
037061410000000	ONGOING PROJECTS (OTHERS)	314,370,000
037061410010000	FIRE PROTECTION PROCEDURE & EQUIPMENT	9,000,000
037061410020000	SUPERVISION/REGULATION OF TBS CONCESSION	9,000,000
037061410030000	PERIPHERAL SECURITY OF TBS COMPLEX	16,650,000
037061410040000	ESTABLISHMENT OF WORLD TRADE AND INTERNATIONAL BUSINESS CENTRE IN LAGOS	122,220,000
037061410050000	INDEPENDENT BUILDING OUTSTANDING LIABILITIES	45,000,000
037061410070000	INSTALLATION OF SOLAR LIGHT	22,500,000
0370615	ABUJA SECURITIES AND COMMODITY EXCHANGE	
	TOTAL ALLOCATION:	224,818,109
Classification No.	EXPENDITURE ITEMS	
037061507000001	TOTAL PERSONNEL COST	89,313,434
037061507000010	SALARY & WAGES - GENERAL	79,389,719
037061507000011	CONSOLIDATED SALARY	79,389,719
037061507000030	SOCIAL CONTRIBUTION	9,923,715
037061507000031	NHIS	3,969,486
037061507000032	PENSION	5,954,229
037061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,072,675
	TOTAL CAPITAL PROJECT	45,432,000
037061510000000	ONGOING PROJECTS (OTHERS)	45,432,000
037061510000001	ESTABLISHMENT OF STANDARD LABORATORIES FOR MICROBIOLOGICAL CHEMICALS AND FIBRES ANALYSIS OF ABUJA AND KANO	2,682,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
037061510000002	COMPUTERRIZATION OF OPERATION	2,250,000
037061510000003	ESTABLISHMENT OF MARKET INFORMATION CENTRES (MIC) AT COMMODITY COMMAND MARKETS (CCM)	9,000,000
037061510000004	ESTABLISHMENT OF MODEL COMMODITY WAREHOUSES	9,000,000
037061510000005	ESTABLISHMENT OF MODEL COMMODITY WAREHOUSES AND MARKET INFORMATION CENTRES AT WUKARI	22,500,000
0370616	NIGERIA TRADE OFFICE, TAIWAN	
	TOTAL ALLOCATION:	50,652,809
Classification No.	EXPENDITURE ITEMS	
037061407000001	TOTAL PERSONNEL COST	32,910,527
037061407000010	SALARY & WAGES - GENERAL	32,910,527
037061407000011	CONSOLIDATED SALARY	32,910,527
037061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	17,742,282
0370617	NIGERIA TRADE OFFICE, CHINA	
	TOTAL ALLOCATION:	35,514,408
Classification No.	EXPENDITURE ITEMS	
037061407000001	TOTAL PERSONNEL COST	35,514,408
037061407000010	SALARY & WAGES - GENERAL	35,514,408
037061407000011	CONSOLIDATED SALARY	35,514,408
037061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,150,164
0200773	NIGERIAN INVESTMENT PROMOTION COUNCIL	0
	TOTAL ALLOCATION:	809,664,744
Classification No.	EXPENDITURE ITEMS	
020077307000001	TOTAL PERSONNEL COST	460,852,663
020077307000010	SALARY & WAGES - GENERAL	87,188,782
020077307000011	CONSOLIDATED SALARY	87,188,782
020077307000020	BENEFITS AND ALLOWANCES - GENERAL	354,940,755
020077307000021	REGULAR ALLOWANCES	354,940,755
020077307000030	SOCIAL CONTRIBUTION	18,723,126
020077307000031	NHIS	8,718,878
020077307000032	PENSION	10,004,248
020077307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	258,654,209
	TOTAL CAPITAL PROJECT	90,157,872
020077310000000	ON-GOING PROJECTS (OTHERS)	90,157,872
020077310010000	PROJECT MANAGEMENT	4,710,602
020077310020000	ARCHITECTS	12,859,848
020077310030000	STRUCTURAL ENGINEERS	8,312,018
020077310040000	MECHANICAL ENGINEERS	5,742,967
020077310050000	ELECTRICAL ENGINEERS	5,742,967
020077310060000	QUANTITY SURVEYORS	7,820,424
020077310070000	COMPLETION OF LAGOS OSIC OFFICE	36,010,418
020077310080000	RESIDENT CONSULTANCY	8,958,628
0200775	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA (SMEDAN)	
	TOTAL ALLOCATION:	1,549,430,660
Classification No.	EXPENDITURE ITEMS	
020077507000001	TOTAL PERSONNEL COST	202,136,195
020077507000010	SALARY & WAGES - GENERAL	179,676,618
020077507000011	CONSOLIDATED SALARY	179,676,618
020077507000030	SOCIAL CONTRIBUTION	22,459,577
020077507000031	NHIS	8,983,831
020077507000032	PENSION	13,475,746

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,003,664,252
	REGULAR OVERHEAD	281,164,252
	CAPACITY ENHANCEMENT PROGRAMMES	212,500,000
020077510140000	SMALL AND MEDIUM SCALE ENTERPRISE SKILLS ACQUISITION SMEDAN	510,000,000
	TOTAL CAPITAL PROJECT	343,630,214
020077510000000	ONGOING PROJECTS (OTHERS)	343,630,214
020077510010000	PROVISION OF GENERAL ENTERPRISE DEVELOPMENT SERVICES (EDS) IN PLATEAU STATE BY GEO ASSIST NIG LTD.	8,662,500
020077510020000	PROVISION OF GENERAL ENTERPRISE DEVELOPMENT SERVICES (EDS) IN BENUE STATE BY PETER DRUCKER CONSULTIG.	8,662,500
020077510030000	PROVISION OF GENERAL ENTERPRISE DEVELOPMENT SERVICES (EDS) IN ADAMAWA STATE BY COINE INTERNATIONAL ASSOCIATES.	8,662,500
020077510040000	CAPACITY ENHANCEMENT FOR 100 WOMEN ENGAGED IN MICRO AND SMALL ENTERPRISES (MSES) IN NIGER STATE	4,331,250
020077510050000	CAPACITY ENHANCEMENT FOR 100 WOMEN ENGAGED IN MICRO AND SMALL ENTERPRISES (MSES) IN BAUCHI STATE STATE BY MCWELL RESOURCES LTD.	4,331,250
020077510060000	CAPACITY ENHANCEMENT FOR 100 WOMEN ENGAGED IN MICRO AND SMALL ENTERPRISES (MSES) IN BORNO STATE.	4,331,250
020077510070000	CAPACITY ENHANCEMENT FOR 130 YOUTHS INVOLVED IN MICRO AND SMALL ENTERPRISES (MSES) IN TERMS OF KNOWLEDGE, SKILLS AND RIGHT ATTITUDE TO BUSINESSES IN TARABA STATE BY SAGES CONSULT	5,180,625
020077510080000	CAPACITY ENHANCEMENT FOR 130 YOUTHS INVOLVED IN MICRO AND SMALL ENTERPRISES (MSES) IN TERMS OF KNOWLEDGE, SKILLS AND RIGHT ATTITUDE TO BUSINESSES IN BAUCHI STATE BY JOS BUSINESS SCHOOL LTD.	5,180,625
020077510090000	CAPACITY ENHANCEMENT FOR 130 YOUTHS INVOLVED IN MICRO AND SMALL ENTERPRISES (MSES) IN TERMS OF KNOWLEDGE, SKILLS AND RIGHT ATTITUDE TO BUSINESSES IN BORNO STATE BY ROAD MASTER LINK LTD.	5,180,625
020077510100000	CAPACITY ENHANCEMENT FOR 130 YOUTHS INVOLVED IN MICRO AND SMALL ENTERPRISES (MSES) IN TERMS OF KNOWLEDGE, SKILLS AND RIGHT ATTITUDE TO BUSINESSES IN KEBBI STATE BY FIRST ICON CONSULTING LTD.	5,180,625
020077510110000	PROVISION OF OTHER ENTERPRISE SUPPORTS SERVICES TO 833 SMES IN THE NORTH EAST REGION BY CHIKA CONSULTIUM LIMITED	6,926,464
020077510120000	ENTREPRENEURSHIP AND VOCATIONAL TRAINING OF WOMEN AND YOUTHS IN NINE (9) LGA OF OYO SOUTH SENETORIAL DISTRICT	277,000,000
020077510130000	MDG/DRG PROJECT	0
0370605	INDUSTRIAL TRAINING FUND	
	TOTAL ALLOCATION:	1,311,426,202
Classification No.	EXPENDITURE ITEMS	
037060007000001	TOTAL PERSONNEL COST	975,000,000
037060007000020	BENEFITS AND ALLOWANCES - GENERAL	975,000,000
037060007000021	REGULAR ALLOWANCES - STUDENTS IT PLACEMENTS	975,000,000
037060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,326,202
	TOTAL CAPITAL PROJECT	251,100,000
037060000000000	ONGOING PROJECTS (OTHERS)	22,500,000
037060000010001	SKILLS TRAINING CENTRE EQUIPMENT NATIONWIDE	22,500,000
037060000010100	NEW PROJECTS (OTHERS)	228,600,000
037060000010200	ACQUISITION OF TOOLS AND EQUIPMENTS FOR ISTC FOR IKEJA AND KANO	228,600,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	PERSONNEL	5,684,869,309
	OVERHEAD	3,844,082,563
	RECURRENT	9,528,951,872
	CAPITAL	9,588,276,956
	ALLOCATION	19,117,228,828

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS	23,524,185,547
380000	FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS	
	TOTAL ALLOCATION:	3,507,441,142
Classification No.	EXPENDITURE ITEMS	
038000007000001	TOTAL PERSONNEL COST	1,941,445,796
038000007000010	SALARY & WAGES - GENERAL	1,728,274,917
038000007000011	CONSOLIDATED SALARY	1,728,274,917
038000007000030	SOCIAL CONTRIBUTION	213,170,879
038000007000031	NHIS	85,268,352
038000007000032	PENSION	127,902,527
038000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	965,545,347
038000002050700	TRAVELS & TRANSPORT - GENERAL	114,381,691
038000002050111	LOCAL TRAVELS & TRANSPORT	70,146,804
038000002050112	INTERNATIONAL TRAVELS & TRANSPORT	44,234,887
038000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	50,326,368
038000002060121	LOCAL TRAVELS & TRANSPORT	15,705,815
038000002060122	INTERNATIONAL TRAVELS & TRANSPORT	34,620,553
038000002100200	UTILITIES - GENERAL	47,742,780
038000002100201	ELECTRICITY CHARGES	23,334,996
038000002100202	TELEPHONE CHARGES	10,000,000
038000002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,049,004
038000002100205	WATER RATES	4,817,617
038000002100206	SEWAGE CHARGES	1,400,000
038000002100299	OTHER UTILITY CHARGES	3,141,163
038000002150300	MATERIALS & SUPPLIES - GENERAL	103,369,383
038000002150301	OFFICE MATERIALS & SUPPLIES	58,517,213
038000002150302	LIBRARY BOOKS & PERIODICALS	5,196,014
038000002150303	COMPUTER MATERIALS & SUPPLIES	10,235,217
038000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,920,939
038000002150305	PRINTING OF SECURITY DOCUMENTS	5,000,000
038000002150306	DRUGS & MEDICAL SUPPLIES	3,000,000
038000002150307	FIELD MATERIALS & SUPPLIES	500,000
038000002150399	OTHER MATERIALS & SUPPLIES	15,000,000
038000002200400	MAINTENANCE SERVICES - GENERAL	93,188,972
038000002200401	MAINTENANCE OF MOTOR VEHICLES	20,976,321
038000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
038000002200406	MAINTENANCE OF BUILDING - OFFICE	32,482,210
038000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,205,715
038000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
038000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
038000002200411	MAINTENANCE OF PLANTS/GENERATORS	12,846,977
038000002200499	OTHER MAINTENANCE SERVICES	1,677,749
038000002250500	TRAINING - GENERAL	91,940,207
038000002250501	LOCAL TRAINING	70,960,138
038000002250502	INT'L TRAINING	20,980,069
038000002300600	OTHER SERVICES - GENERAL	48,124,833
038000002300601	SECURITY SERVICES	30,000,000
038000002300602	CLEANING & FUMIGATION SERVICES	10,889,844
038000002300603	OFFICE ACCOMMODATION RENT	7,234,989
038000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	54,078,406
038000002350702	INFORMATION TECHNOLOGY CONSULTING	4,078,406
038000002350799	OTHER PROFESSIONAL SERVICES	50,000,000
038000002400800	FINANCIAL - GENERAL	1,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
'038000002400801	BANK CHARGES	1,200,000
'038000002450900	FUEL & LUBRICANTS - GENERAL	31,176,083
'038000002450901	MOTOR VEHICLE FUEL COST	10,392,028
'038000002450905	GENERATOR FUEL COST	20,784,055
'038000002501000	MISCELLANEOUS	325,734,298
'038000002501001	REFRESHMENT & MEALS	9,583,312
'038000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,547,824
'038000002501003	PUBLICITY & ADVERTISEMENTS	150,534,471
'038000002501006	POSTAGES & COURIER SERVICES	8,360,731
'038000002501007	WELFARE PACKAGES	10,976,281
'038000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	713,721
'038000002501009	SPORTING ACTIVITIES	3,000,000
052000002501010	PUBLICATION OF INFORMATION MATERIALS	5,835,100
052000002501011	JOINT CONFERENCE/SEMINARS/NASS/MINISTRY	10,901,060
052000002501012	DEMOCRACY DAY	4,253,495
052000002501013	INDEPENDENCE DAY CELEBRATIONS	4,417,550
052000002501014	PROMOTION EXERCISE EXPENSES	5,901,060
052000002501015	NEW ZONAL INFORMATION CENTRES-RUNNING COST	5,560,424
052000002501016	FEDERAL INFORMATION CENTRES (36 STATES)	15,621,943
052000002501017	NIPI KADUNA - RUNNING COST	7,967,020
052000002501018	LAGOS LIAISON OFFICE - RUNNING COST	7,967,020
052000002501019	NATIONAL COUNCIL ON INFORMATION	10,835,100
052000002501020	BUDGET PREPARATION/MONITORING AND EVALUTION	7,000,000
052000002501021	TRANSPARENCY MONITORING UNIT	2,000,000
052000002501022	SERVICOM	2,000,000
052000002501023	STAFF AUDIT INSPECTIONS	3,000,000
052000002501024	DESTINATION NIGERIA TO INTERNATIONAL CONFERENCES	4,000,000
052000002501025	CHILDRIGHTS/UNICEF/ILO ASSISTED BUDGET (COUNTERPART FUNDING)	19,450,530
052000002501026	COVERAGE OF STATE HOUSE ACTIVITIES	10,967,020
052000002501027	MTB SECRETARIAT	3,890,106
052000002501028	OPINION POLL SURVEYS	3,450,530
038000004007000	GRANTS & CONTRIBUTION - GENERAL	4,282,326
038000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,282,326
	TOTAL CAPITAL PROJECT	600,450,000
038000010000000	ON-GOING PROJECTS (OTHERS)	59,400,000
038000010010000	IRMS INFRASTRUCTURE DEVELOPMENT	7,425,000
038000010020000	TEST AND MEASUREMENTS	2,475,000
038000010030000	DIGITIZATION OF ARCHIVES	9,900,000
038000010040000	COMPLETION OF FIRCA ADO-EKITI ZONAL FEDERAL INFORMATION RESOURCE CENTRE ADO-EKITI	39,600,000
038000010000000	NEW PROJECTS	541,050,000
038000010010000	PRODUCTION OF PUBLICATION ON 7-POINT AGENDA - EDUCATION	2,475,000
038000010020000	PRODUCTION OF DOCUMENTARY/JINGLE ON 7-POINT AGENDA	2,475,000
038000010030000	TELECOMMUNICATIONS POLICY IMPLEMENTATION FOR NATIONAL RURAL TELEPHONY PROJECTS AND REGIONAL PROGRAMMES	183,150,000
038000010040000	COMPUTERISATION OF ACCOUNTING OPERATIONS SOFTWARE CREATION MANAGEMENT, PROCUREMENT AND INSTALLATION	7,425,000
038000010050000	HOSTING OF THE NATIONAL PORTAL AND MANAGEMENT OF MINISTRY'S NETWORK AT HEADQUARTERS AND IPPIS PLATFORM	4,950,000
038000010060000	HUMAN CAPITAL DEVELOPMENT	14,850,000
038000010070000	CONSULTANCY FOR THE REBRANDING PROJECT	4,950,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
038000010080000	PRODUCTION OF PROMOTIONAL ITEMS, INCLUDING BRANDED T-SHIRTS, POLO SHIRTS, FACE CAPS, UMBRELLAS, MUGS, KEY HOLDERS, PAPER WEIGHTS, TABLE CLOCK, LABEL PINS	29,700,000
038000010090000	PRODUCTION AND PRINTING OF PUBLICATIONS, PROMOTING NIGERIA SOUVENINGS/PROMOTIONAL PUBLICATIONS FOR CHILDREN, POSTCARDS, POSTERS, BOOKS, HANDBILL, FAQ'S PAMPHLETS	24,750,000
0380000100100000	PRODUCTION AIRING OF RADIO AND TV PROGRAMS AND COMMERCIALS JINGLES AS WELL AS DOCUMENTARIES ON THE REBRANDING CAMPAIGN NEWSPAPER AND MAGAZINE ADVERTS AND SUPPLEMENTS	17,325,000
0380000100110000	COLLABORATION WITH ORGANIZATIONS (MDA, NGO, CSO) ON VARIOUS ASPECTS OF THE REBRANDING CAMPAIGN	14,850,000
0380000100120000	COMPLETION OF FGP, ASOKORO	49,500,000
0380000100130000	REHABILITATION FGP, APAPA	19,800,000
0380000100150000	COMPLETE RENOVATION OF THE FEMALE HOSTEL	5,940,000
0380000100160000	PROCUREMENT AND INSTALLATION OF ANTI-FIRE DEVICE	2,970,000
0380000100170000	DEVELOPMENT OF AUDIO VISUAL AND PUBLIC ENLIGHTMENT TRAINING CENTRES	2,970,000
0380000100180000	PROGRESSION OF WORK AT NIPI CLINIC	2,970,000
0380000100190000	COSTRUCTION OF INFORMATION CENTRE GBAJIMBA, GUMA LGA	150,000,000
0380600	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	4,639,576,759
Classification No.	EXPENDITURE ITEMS	
038060007000001	TOTAL PERSONNEL COST	3,128,474,680
038060007000010	SALARY & WAGES - GENERAL	2,654,479,000
038060007000011	CONSOLIDATED SALARY	2,654,479,000
038060007000020	BENEFITS AND ALLOWANCES - GENERAL	142,185,805
038060007000021	NON-REGULAR ALLOWANCES	135,787,259
038060007000022	RENT SUBSIDY	6,398,546
038060007000030	SOCIAL CONTRIBUTION	331,809,875
038060007000031	NHIS	132,723,950
038060007000032	PENSION	199,085,925
038060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	726,598,765
	TOTAL CAPITAL PROJECT	784,503,314
038060010000000	ONGOING PROJECTS (OTHERS)	262,350,000
038060010010000	COMPLETION AND EQUIPMENT OF 14 NEW NTA STATIONS AT JATTAU, EKET, ONITSHA, OKIGWE, IMEKO, AKWANGA, FUNTUA, KUARA-NAMODA, TAKUM, POTISKUM, DUTSE, JAHUN, GWARAM, PATEGI AND KARIN-LAMIDO AS WELL AS PROVISION OF EDITING SUITES AND OTHER FACILITIES AT NTA ENUGU & IFE	262,350,000
038060010030000	NEW PROJECTS	522,153,314
038060010040000	CONSTRUCTION OF NTA, NSUKKA	180,053,314
038060010050000	CONSTRUCTION OF NTA, UDI	171,000,000
038060010060000	COMPLETION OF NTA OKENE, SUPPLY OF STANDBY GENERATOR AND HARD FURNISHING	9,600,000
038060010070000	COMPLETION OF NTA OKENE, SUPPLY OF STEP-DOWN TRANSFORMER OVERHEAD LINE AND INSTALLATIONS	12,000,000
038060010080000	COMPLETION, SUPPLY AND INSTALLATION OF EQUIPMENT AT NTA MUBI	100,000,000
038060010090000	RELOCATION AND UPGRADING OF NTA KATSINA TO UPLINK CENTRE	49,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0380601	FEDERAL RADIO CORPORATION OF NIGERIA	
	TOTAL ALLOCATION:	3,577,221,946
Classification No.	EXPENDITURE ITEMS	
038060107000001	TOTAL PERSONNEL COST	2,060,491,490
038060107000010	SALARY & WAGES - GENERAL	1,743,624,912
038060107000011	CONSOLIDATED SALARY	1,743,624,912
038060107000020	BENEFITS AND ALLOWANCES - GENERAL	98,913,464
038060107000021	NON-REGULAR ALLOWANCES	93,957,364
038060107000022	RENT SUBSIDY	4,956,100
038060107000030	SOCIAL CONTRIBUTION	217,953,114
038060107000031	NHIS	87,181,246
038060107000032	PENSION	130,771,868
038060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	441,500,456
	TOTAL CAPITAL PROJECT	1,075,230,000
038060110000000	ONGOING PROJECTS (OTHERS)	598,950,000
038060110010000	COMPLETION OF 32 FM RADIO STATIONS PROJECTS	495,000,000
038060110020000	PHASED COMPLETION OF CIVIL & RELATED WORKS IN RESPECT OF 10 OUT OF 22 NOS. PRODUCTION/ON-AIR AND DRAMA STUDIOS, RADIO HOUSE, ABUJA	34,650,000
038060110030000	CONSTRUCTION OF TRANSIT ACCOMMODATION FOR FRCN HEADQUARTERS, RADIO HOUSE, ABUJA	6,229,512
038060110040000	REPLACEMENT OF DILAPIDATED EQUIPMENT IN FRCN	63,070,488
038060110050000	NEW PROJECTS	476,280,000
038060110060000	CONSTRUCTION OF FM STATION AT NSUKKA	405,000,000
038060110070000	ESTABLISHMENT OF NATIONAL LANGUAGE CHANNEL AT HEADQUARTERS	71,280,000
0380602	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	994,371,603
Classification No.	EXPENDITURE ITEMS	
038060207000001	TOTAL PERSONNEL COST	467,750,081
038060207000010	SALARY & WAGES - GENERAL	404,769,366
038060207000011	CONSOLIDATED SALARY	404,769,366
038060207000020	BENEFITS AND ALLOWANCES - GENERAL	12,384,544
038060207000021	NON-REGULAR ALLOWANCES	12,384,544
038060207000030	SOCIAL CONTRIBUTION	50,596,171
038060207000031	NHIS	20,238,468
038060207000032	PENSION	30,357,702
038060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	378,121,522
	TOTAL CAPITAL PROJECT	148,500,000
038060210000000	ONGOING PROJECTS (OTHERS)	49,500,000
038060210010000	UPGRADE OF MULTI-MEDIA NEWS GATHERING AND SUBSCRIBERS MANAGEMENT PROJECT	49,500,000
038060240030000	NEW PROJECTS	110,000,000
038060210010000	PURCHASE OF NEWS PRODUCTION BROADCASTING EQUIPMENT	99,000,000
0380606	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	3,974,956,503
Classification No.	EXPENDITURE ITEMS	
038060607000001	TOTAL PERSONNEL COST	555,219,467
038060607000010	SALARY & WAGES - GENERAL	427,174,726
038060607000011	CONSOLIDATED SALARY	427,174,726
038060607000020	BENEFITS AND ALLOWANCES - GENERAL	74,647,900
038060607000021	NON-REGULAR ALLOWANCES	69,926,746
038060607000022	RENT SUBSIDY	4,721,154

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
038060607000030	SOCIAL CONTRIBUTION	53,396,841
038060607000031	NHIS	21,358,736
038060607000032	PENSION	32,038,104
038060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,393,837,036
	TOTAL CAPITAL PROJECT	2,025,900,000
038060610000000	ONGOING PROJECTS (OTHERS)	1,260,000,000
038060610010000	VOICE OF NIGERIA PERMANENT TRANSMITTING STATION, ABUJA	1,233,000,000
038060610020000	SUPPLY, INSTALLATION AND COMMISSIONING OF VON INFORMATION TECHNOLOGY NETWORKS	9,000,000
038060610030000	NEWS GATHERING AND RECORDING EQUIPMENT	18,000,000
038060610040000	NEW PROJECTS	765,900,000
038060610050000	VOICE OF NIGERIA TRANSMITTING STATION, IKORODU	131,400,000
038060610060000	POWER SUPPLY SYSTEM AT ABUJA	228,600,000
038060610090000	REDESIGNING AND RECONSTRUCTION OF THE SOUTH EAST ZONAL OFFICE INCLUDING STAFF TRANSIT CAMP AND ITT FACILITIES, ENUGU	117,000,000
038060610100000	GENERAL REFURBISHMENT AND RENOVATION OF VON NORTH EAST ZONAL OFFICE, GOMBE	90,000,000
038060610110000	VON HEADQUARTERS PROJECTS	90,000,000
038060610120000	VON ABUJA STUDIOS COMPLEX	108,900,000
0380607	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	385,672,823
Classification No.	EXPENDITURE ITEMS	
038060707000001	TOTAL PERSONNEL COST	197,851,124
038060707000010	SALARY & WAGES - GENERAL	170,650,855
038060707000011	CONSOLIDATED SALARY	170,650,855
038060707000020	BENEFITS AND ALLOWANCES - GENERAL	5,868,912
038060707000021	NON-REGULAR ALLOWANCES	5,868,912
038060707000030	SOCIAL CONTRIBUTION	21,331,357
038060707000031	NHIS	8,532,543
038060707000032	PENSION	12,798,814
038060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	153,171,699
	TOTAL CAPITAL PROJECT	34,650,000
038060710000000	ONGOING PROJECTS (OTHERS)	34,650,000
038060710000000	BUILDING OF NATIONAL FILM ARCHIVE/NATIONAL FILM INSTITUTE	12,375,000
038060710010000	EQUIPPING OF NATIONAL FILM ARCHIVE AND NATIONAL FILM INSTITUTE	9,900,000
038060710030000	REHABILITATION OF LAGOS BRANCH OFFICE (CLEANUP OF TOXIC CHEMICALS AND REFURBISHING OF IKOYI RD, OFFICE	12,375,000
0380610	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	476,340,903
Classification No.	EXPENDITURE ITEMS	
038061007000001	TOTAL PERSONNEL COST	222,219,282
038061007000010	SALARY & WAGES - GENERAL	190,968,959
038061007000011	CONSOLIDATED SALARY	190,968,959
038061007000020	BENEFITS AND ALLOWANCES - GENERAL	7,379,203
038061007000021	NON-REGULAR ALLOWANCES	7,379,203
038061007000030	SOCIAL CONTRIBUTION	23,871,120
038061007000031	NHIS	9,548,448
038061007000032	PENSION	14,322,672
038061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	229,371,621
	TOTAL CAPITAL PROJECT	24,750,000
038061010000000	ONGOING PROJECTS (OTHERS)	24,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
038061010010000	PROCUREMENT OF VOLICON ELECTRONIC MONITORING EQUIPMENT	24,750,000
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	378,580,534
Classification No.	EXPENDITURE ITEMS	
038061107000001	TOTAL PERSONNEL COST	103,243,073
038061107000010	SALARY & WAGES - GENERAL	89,376,808
038061107000011	CONSOLIDATED SALARY	89,376,808
038061107000020	BENEFITS AND ALLOWANCES - GENERAL	2,694,164
038061107000021	NON-REGULAR ALLOWANCES	2,694,164
038061107000030	SOCIAL CONTRIBUTION	11,172,101
038061107000031	NHIS	4,468,840
038061107000032	PENSION	6,703,261
038061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	250,587,461
	TOTAL CAPITAL PROJECT	24,750,000
038061110000000	ONGOING PROJECTS (OTHERS)	24,750,000
038061110010000	E-LIBRARY AND REPOSITIONING OF EXISTING LIBRARIES IN ABUJA AND LAGOS	9,900,000
038061110020000	DIGITIZATION OF ARCHIVAL REGISTRY	12,028,500
038061110030000	COMPUTERIZATION, INTERNET FACILITY AND WEBSITE UPGRADE	2,821,500
0380613	NATIONAL FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	1,073,442,644
Classification No.	EXPENDITURE ITEMS	
038061307000001	TOTAL PERSONNEL COST	340,028,036
038061307000010	SALARY & WAGES - GENERAL	287,934,768
038061307000011	CONSOLIDATED SALARY	287,934,768
038061307000020	BENEFITS AND ALLOWANCES - GENERAL	16,101,422
038061307000021	NON-REGULAR ALLOWANCES	16,101,422
038061307000030	SOCIAL CONTRIBUTION	35,991,846
038061307000031	NHIS	14,396,738
pl	PENSION	21,595,108
038061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	541,714,608
	TOTAL CAPITAL PROJECT	191,700,000
038061310000000	NEW PROJECTS	29,700,000
038061310010000	CLASSIFICATION TAGS, PANEL HELD SCANNERS AND EQUIPMENT	29,700,000
038061310020000	NEW PROJECTS (OTHERS)	162,000,000
038061310030000	NATIONAL DIGITAL CENSORSHIP AND CLASSIFICATION SYSTEM	54,000,000
038061310040000	VIDEO LABBELLING SYSTEM	54,000,000
038061310050000	FURNISHING OF LAGOS OFFICE, PREVIEW & CENSORSHIP THEATRE	54,000,000
038061310060000	POWER SUPPLY GENERATOR SET (LAGOS, ONITSHA, KANO, JOS AND OTHERS)	0
038061310070000	DIGITAL NOLLYWOOD PROJECT	0
0380614	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA (APCON)	
	TOTAL ALLOCATION:	183,487,595
Classification No.	EXPENDITURE ITEMS	
038061407000001	TOTAL PERSONNEL COST	56,362,595
038061407000010	SALARY & WAGES - GENERAL	42,977,319
038061407000011	CONSOLIDATED SALARY	42,977,319
038061407000020	BENEFITS AND ALLOWANCES - GENERAL	7,175,054
038061407000021	NON-REGULAR ALLOWANCES	7,175,054
038061407000030	SOCIAL CONTRIBUTION	6,210,223
038061407000031	NHIS	2,148,866
038061407000032	PENSION	3,223,299

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
038060107000033	GROUP LIFE INSURANCE	838,058
038061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,675,000
	TOTAL CAPITAL PROJECT	54,450,000
038061410000000	NEW PROJECTS	14,850,000
038061410010000	PROVISION OF WIDE AREA NETWORK	4,950,000
038061410020000	MONITORING/ENFORCEMENT EQUIPMENT	4,950,000
038061410030000	UPGRADING OF STUDY CENTRE-LAGOS	4,950,000
052000010160000	NEW PROJECTS (OTHERS)	39,600,000
052000010170000	PURCHASE OF MONITORING EQUIPMENTS	4,950,000
052000010180000	PURCHASE OF VEHICLES	4,950,000
052000010190000	APCON CORPORATE OFFICE, ABUJA	29,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0300000	NIPOST	
	TOTAL ALLOCATION:	4,333,093,095
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	4,289,693,095
030000007000010	SALARY & WAGES - GENERAL	3,813,060,529
030000007000011	CONSOLIDATED SALARY	3,813,060,529
030000007000030	SOCIAL CONTRIBUTION	476,632,566
030000007000031	NHIS	190,653,026
030000007000032	PENSION	285,979,540
030000008000000	TOTAL CAPITAL PROJECT	43,400,000
030000008010000	NEW PROJECTS	43,400,000
030000008020000	COMPLETION OF POST OFFICE PB3/3B & POSTMASTER'S QUARTERS, OKENE KOGI STATE	43,400,000
	PERSONNEL	13,362,778,718
	OVERHEAD	5,153,123,515
	RECURRENT	18,515,902,233
	CAPITAL	5,008,283,314
	ALLOCATION	23,524,185,547

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039	TOTAL: MINISTRY OF INTERIOR	90,087,167,858
0390621	MINISTRY OF INTERIOR	
	TOTAL ALLOCATION:	1,725,993,606
Classification No.	EXPENDITURE ITEMS	
039062107000001	TOTAL PERSONNEL COST	891,803,446
039062107000010	SALARY & WAGES - GENERAL	795,259,495
039062107000011	CONSOLIDATED SALARY	795,259,495
039062107000030	SOCIAL CONTRIBUTION	96,543,951
039062107000031	NHIS	38,617,580
039062107000032	PENSION	57,926,371
039062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	541,240,160
039062102050700	TRAVELS & TRANSPORT - GENERAL	47,503,460
039062102050111	LOCAL TRAVELS & TRANSPORT	42,477,417
039062102050112	INTERNATIONAL TRAVELS & TRANSPORT	5,026,042
039062102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	58,512,892
039062102060121	LOCAL TRAVELS & TRANSPORT	54,193,569
039062102060122	INTERNATIONAL TRAVELS & TRANSPORT	4,319,323
039062102100200	UTILITIES - GENERAL	31,120,569
039062102100201	ELECTRICITY CHARGES	8,875,789
039062102100202	TELEPHONE CHARGES	6,710,633
039062102100204	SATELLITES BROADCASTING ACCESS CHARGES	476,122
039062102100205	WATER RATES	7,826,996
039062102100206	SEWAGE CHARGES	5,102,299
039062102100299	OTHER UTILITY CHARGES	2,128,729
039062102150300	MATERIALS & SUPPLIES - GENERAL	134,541,743
039062102150301	OFFICE MATERIALS & SUPPLIES	90,471,815
039062102150302	LIBRARY BOOKS & PERIODICALS	9,186,579
039062102150303	COMPUTER MATERIALS & SUPPLIES	16,079,046
039062102150304	PRINTING OF NON SECURITY DOCUMENTS	11,570,296
039062102150305	PRINTING OF SECURITY DOCUMENTS	3,527,242
039062102150306	DRUGS & MEDICAL SUPPLIES	3,706,765
039062102200400	MAINTENANCE SERVICES - GENERAL	44,944,325
039062102200401	MAINTENANCE OF MOTOR VEHICLES	7,369,517
039062102200405	MAINTENANCE OF OFFICE FURNITURE	5,804,248
039062102200406	MAINTENANCE OF BUILDING - OFFICE	17,357,460
039062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,272,644
039062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,140,455
039062102250500	TRAINING - GENERAL	28,755,463
039062102250501	LOCAL TRAINING	20,382,522
039062102250502	INT'L TRAINING	8,372,942
039062102300600	OTHER SERVICES - GENERAL	11,472,041
039062102300602	CLEANING & FUMIGATION SERVICES	8,601,773
039062102300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,870,269
039062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	26,643,276
039062102350702	INFORMATION TECHNOLOGY CONSULTING	7,301,182
039062102350703	LEGAL SERVICES	19,342,094
039062102450900	FUEL & LUBRICANTS - GENERAL	30,059,582
039062102450901	MOTOR VEHICLE FUEL COST	7,298,193
039062102450905	GENERATOR FUEL COST	20,242,819
039062102450999	OTHER FUEL COST	2,518,570
039062102501000	MISCELLANEOUS	127,686,809
039062102501001	REFRESHMENT & MEALS	4,152,462

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039062102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,288,843
039062102501003	PUBLICITY & ADVERTISEMENTS	7,570,995
039062102501004	MEDICAL EXPENDITURE	1,304,488
039062102501006	POSTAGES & COURIER SERVICES	2,088,102
039062102501007	WELFARE PACKAGES	12,034,227
039062102501009	SPORTING ACTIVITIES	7,512,049
039000002501100	PROMOTION EXERCISE	11,091,955
039000002501101	BUDGET EXERCISE AND MONITORING	11,091,955
039000002501102	STAFF VERIFICATION	5,545,978
039000002501103	INSPECTORATE AND AUDIT INSPECTIONS	8,318,967
039000002501104	NATIONAL DAY AND DEMOCRACY CELEBRATION	44,367,822
039000002501105	QUARTERLY JOURNALS AND MEDIA ACTIVITIES	8,318,967
	TOTAL CAPITAL PROJECT	292,950,000
039062120000000	ON-GOING PROJECTS	261,450,000
039062120030000	REHABILITATION OF THE MINISTRY OLD BUILDING DAMAGED BY STORM	201,600,000
039062120040000	PURCHASE OF TRAINING EQUIPMENT	15,750,000
039062120050000	HIV/AIDS CONTROL	6,300,000
039062120060000	PROCUREMENT OF 4 NOS. HIGH DENSITY MOBILE FILE STORAGE SYSTEM	37,800,000
039062120070000	NEW PROJECTS (OTHERS)	31,500,000
039062120080000	COMPUTERIZATION OF THE HEADQUARTERS AND NETWORKING	31,500,000
0390100	NIGERIAN PRISONS SERVICE	
	TOTAL ALLOCATION:	38,307,902,077
Classification No.	EXPENDITURE ITEMS	
039010007000001	TOTAL PERSONNEL COST	24,193,025,891
039010007000010	SALARY & WAGES - GENERAL	17,900,493,527
039010007000011	CONSOLIDATED SALARY	17,900,493,527
039010007000020	BENEFITS AND ALLOWANCES - GENERAL	4,054,970,673
039010007000021	NON-REGULAR ALLOWANCES	1,067,604,327
039010007000022	RENT SUBSIDY	2,987,366,346
039010007000030	SOCIAL CONTRIBUTION	2,237,561,691
039010007000031	NHIS	895,024,676
039010007000032	PENSION	1,342,537,015
039010007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,368,058,414
039010007001401	OVERHEADS	2,783,058,414
039010007001401	FOOD RATIONS	5,585,000,000
039010002050700	TRAVELS & TRANSPORT - GENERAL	167,275,639
039010002050111	LOCAL TRAVELS & TRANSPORT	111,517,093
039010002050112	INTERNATIONAL TRAVELS & TRANSPORT	55,758,547
039010002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,197,500
039010002060121	LOCAL TRAVELS & TRANSPORT	5,197,500
039010002100200	UTILITIES - GENERAL	127,451,621
039010002100201	ELECTRICITY CHARGES	86,474,092
039010002100202	TELEPHONE CHARGES	23,131,407
039010002100205	WATER RATES	17,846,122
039010002150300	MATERIALS & SUPPLIES - GENERAL	832,087,444
039010002150301	OFFICE MATERIALS & SUPPLIES	14,223,150
039010002150306	DRUGS & MEDICAL SUPPLIES	190,999,636
039010002150307	FIELD MATERIALS & SUPPLIES	167,705,900
039010002150308	UNIFORMS & OTHER CLOTHING (STAFF & INMATES)	459,158,758
039010002200400	MAINTENANCE SERVICES - GENERAL	239,093,903

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039010002200401	MAINTENANCE OF MOTOR VEHICLES	53,118,219
039010002200405	MAINTENANCE OF OFFICE FURNITURE	13,717,972
039010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	51,702,420
039010002200411	MAINTENANCE OF PLANTS/GENERATORS	20,328,000
039010002200499	OTHER MAINTENANCE SERVICES	100,227,292
039010002250500	TRAINING - GENERAL	71,227,060
039010002250501	LOCAL TRAINING	66,257,730
039010002250502	INT'L TRAINING	4,969,330
039010002300600	OTHER SERVICES - GENERAL	176,371,452
039010002300601	SECURITY SERVICES	34,268,677
039010002300603	OFFICE ACCOMMODATION RENT	13,164,690
039010002300604	RESIDENTIAL ACCOMMODATION RENT	57,946,845
039010002300605	DOG UNIT (FEEDING & MEDICAMENT)	70,991,240
039010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	214,477,060
039010002350703	LEGAL SERVICES	14,017,080
039010002350799	OTHER PROFESSIONAL SERVICES	200,459,980
039010002400800	FINANCIAL - GENERAL	381,150,000
039010002400803	INSURANCE CHARGES / PREMIUM	381,150,000
039010002501000	MISCELLANEOUS	424,786,834
039010002501001	REFRESHMENT & MEALS	693,000
039010002501003	PUBLICITY & ADVERTISEMENTS	9,670,712
039010002501004	MEDICAL EXPENDITURE	34,134,870
039010002501006	POSTAGES & COURIER SERVICES	1,270,500
039010002501007	WELFARE PACKAGES	8,177,400
039010002501009	SPORTING ACTIVITIES	18,816,105
039010002501010	PRISONS' ESCORT DUTY/SERVICES	77,000,000
039010002501011	PRISONERS' WELFARE SERVICES	44,000,000
039010002501012	PRISONS'HOSPITAL SERVICES	71,500,000
039010002501013	PREVENTIVE HEALTH SERVICES	27,500,000
039010002501014	PRISON INDUSTRY SERVICES	55,024,247
039010002501017	PRISONS ANTI-CORRUPTION	22,000,000
039010002501018	PRISON FARM SERVICES	55,000,000
039010003007000	LOANS & ADVANCES - GENERAL	143,939,900
039010003007001	MOTOR VEHICLE ADVANCES	39,939,900
039010003007006	CAPACITY BUILDING FOR PROCUREMENT OFFICERS NATION-WIDE	104,000,000
	TOTAL CAPITAL PROJECT	5,746,817,772
039010010000000	ONGOING PROJECTS (OTHERS)	5,104,407,837
039010010010000	PURCHASE OF 2 NOS BLACK MARIA AND 11 NOS MINI BLACK MARIA	133,132,073
039010010020000	COMPLETION OF 12 UNCOMPLETED PRISONS	317,475,428
039010010030000	COMPLETION OF A NEW PRISON AND SHQ OFFICE AT YENAGOA AND NEW PRISONS AT OMU-ARAN AND 28 SHQ OFFICES	410,171,445
039010010040000	COMPLETION OF 160 BEDS MSP AT ILORIN.	50,439,375
039010010050000	RELOCATION OF ADO-EKITI PRISON	75,017,156
039010010060000	RELOCATION OF IKOYI PRISON TO EPE (PRELIMINARIES)	6,882,845
039010010070000	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE.	960,930,810
039010010080000	REHABILITATION AND EQUIPPING OF BORSTAL INSTITUTIONS, W/SHOP (ABEOKUTA, KADUNA AND ILORIN)	20,642,666
039010010090000	SECURITY/ARMED SQUAD EQUIPMENT	75,747,334
039010010100000	KENNEL UNIT	26,124,133
039010010110000	FINGER PRINT EQUIPMENT/OCR SCANNER/BIOMETRICS	15,455,867
039010010120000	PROVISION OF CCTV FOR SECURITY MONITORING IN PRISONS YARDS	161,470,094

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039010010130000	JAMMING DEVICE FOR GSM/METAL DETECTORS & DOOR METAL DECTECTORS	3,260,313
039010010140000	PROCUREMENT OF FIRE PREVENTION EQUIPMENT.	10,930,417
039010010150000	PAYMENT OF JUDGEMENT DEBTS	23,719,583
039010010160000	PURCHASE OF HEAVY DUTY UTILITY VEHICLES AND TRUCKS FOR CONVEYING GOODS.	15,968,610
039010010170000	COTTAGE PRINTING INDUSTRY, LAGOS	17,113,559
039010010180000	COTTAGE FUNITURE INDUSTRY, ILESA	16,146,429
039010010190000	ESTABLISHMENT OF 10 NOS PRISON INDUSTRIES AND RE-EQUIPPING OF 7 EXISTING PRISONS INDUSTRIES	63,330,750
039010010200000	PRISON FARM CENTRES	174,823,845
039010010210000	PUBLIC RELATIONS EQUIPMENT	17,740,886
039010010220000	COMMUNICATION EQUIPMENT	56,599,114
039010010230000	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	104,438,336
039010010240000	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY, IJEBU IGBO	550,853,891
039010010250000	LIBRARY SERVICES DEVELOPMENT	19,269,936
039010010260000	RESEARCH AND PUBLICATIONS	16,206,624
039010010270000	PURCHASE OF LAWBOOKS, JOURNALS.	5,638,500
039010010280000	HIV/AIDS CONTROL PROGRAMME	12,600,000
039010010290000	AMBULANCE PROJECT	12,891,060
039010010300000	PROCUREMENT OF MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISON CLINICS AND HOSPITALS.	115,809,622
039010010310000	PRISON HOSPITALS DEVELOPMENT	101,461,479
039010010320000	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	22,141,489
039010010330000	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT.	34,746,727
039010010340000	PROVISION OF WATER TANKER AND SEWAGE TRUCKS	37,485,307
039010010350000	PROVISION OF POTABLE WATER AND BOREHOLE IN PRISONS.	89,926,263
039010010360000	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM.	31,575,710
039010010370000	CONSTRUCTION OF PRISONS VILLAGE - ABUJA	450,743,511
039010010380000	COMPLETION OF PRISONS HEADQUARTERS ABUJA AND HOUSING UNITS FOR CGP AND OTHER SENIOR OFFICERS.	453,313,279
039010010390000	PURCHASE OF SOLAR POWER ALTERNATIVE FOR PRISON YARDS (29 SITES)	270,451,013
039010010400000	PURCHASE OF 1 NO MB 1711 TRUCK MOBILE WORKSHOP	13,715,825
039010010410000	REHABILITATION OF MOTOR VEHICLES	43,992,972
039010010430000	PROCUREMENT MANAGEMENT, MONITORING AND ASSESSMENT SERVICES BY PROCUREMENT UNIT.	64,023,565
039010010510000	NEW PROJECTS (OTHERS)	642,409,935
039010010520000	CONSTRUCTION OF SHOOTING RANGE AT KADUNA, OVERRI AND FCT	40,635,718
039010010460000	PAYMENT OF COMPENSATION AND PROCESSING FEES FOR PRISON LANDS	20,877,384
039010010530000	PROVISION OF EDUCATIONAL FACILITIES IN PRISONS	9,992,616
039010010470000	CONSTRUCTION OF PHQ AND 37 STATE COMMANDS	28,599,273
039010010540000	PROVISION OF SPORTING STRUCTURAL FACILITIES AT PRISON VILLAGE ABUJA	16,254,944
039010010480000	CONSTRUCTION OF BORSTAL INSTUTION AT OGBIA, BAYELSA STATE PRISON SERVICES	139,230,000
039010010550000	ESTABLISHMENT OF FARM CENTRE, AGO-IWOYE	157,500,000
039010010490000	PROVISION OF FIELD MATERIALS AND SUPPLIES.	40,950,000

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039010010560000	REHABILITATION OF MAIDUGURI PRISON	188,370,000
0390150	NIGERIA IMMIGRATION SERVICE	
	TOTAL ALLOCATION:	23,783,504,700
Classification No.	EXPENDITURE ITEMS	
039015007000001	TOTAL PERSONNEL COST	19,736,207,073
039015007000010	SALARY & WAGES - GENERAL	13,050,883,127
039015007000011	CONSOLIDATED SALARY	13,050,883,127
039015007000020	BENEFITS AND ALLOWANCES - GENERAL	5,053,963,555
039015007000021	NON-REGULAR ALLOWANCES	2,822,707,182
039015007000022	RENT SUBSIDY	2,231,256,373
039015007000030	SOCIAL CONTRIBUTION	1,631,360,391
039015007000031	NHIS	652,544,156
039015007000032	PENSION	978,816,235
039015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,364,984,759
039015002050700	TRAVELS & TRANSPORT - GENERAL	158,196,138
039015002050111	LOCAL TRAVELS & TRANSPORT	141,224,829
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	16,971,309
039015002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	35,650,176
039015002060121	LOCAL TRAVELS & TRANSPORT	26,237,800
039015002060122	INTERNATIONAL TRAVELS & TRANSPORT	9,412,376
039015002100200	UTILITIES - GENERAL	50,779,377
039015002100201	ELECTRICITY CHARGES	24,024,158
039015002100202	TELEPHONE CHARGES	10,742,064
039015002100205	WATER RATES	11,089,990
039015002100206	SEWAGE CHARGES	1,281,022
039015002100299	OTHER UTILITY CHARGES	3,642,143
039015002150300	MATERIALS & SUPPLIES - GENERAL	767,157,803
039015002150301	OFFICE MATERIALS & SUPPLIES	115,223,335
039015002150302	LIBRARY BOOKS & PERIODICALS	3,920,763
039015002150303	COMPUTER MATERIALS & SUPPLIES	43,848,460
039015002150304	PRINTING OF NON SECURITY DOCUMENTS	105,980,040
039015002150305	PRINTING OF SECURITY DOCUMENTS	91,529,965
039015002150306	DRUGS & MEDICAL SUPPLIES	22,573,060
039015002150307	FIELD MATERIALS & SUPPLIES	99,018,672
039015002150308	UNIFORMS & OTHER CLOTHING	178,377,155
039015002150309	FOOD STUFF SUPPLIES	64,847,520
039015002150310	TEACHING AIDS MATERIALS	12,844,495
039015002150399	OTHER MATERIALS & SUPPLIES	28,994,339
039015002200400	MAINTENANCE SERVICES - GENERAL	496,243,373
039015002200401	MAINTENANCE OF MOTOR VEHICLES	37,398,051
039015002200402	MAINTENANCE OF SEA BOATS	11,575,500
039015002200403	MAINTENANCE OF AIR CRAFTS	74,215,563
039015002200405	MAINTENANCE OF OFFICE FURNITURE	3,472,650
039015002200406	MAINTENANCE OF BUILDING - OFFICE	22,860,527
039015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	56,810,843
039015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,469,905
039015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	11,024,286
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,674,762
039015002200411	MAINTENANCE OF PLANTS/GENERATORS	11,024,286
039015002200412	INSTALLATION OF PUBLIC KEY INFRASTRUCTURE INLINE WITH INTERNATIONAL CIVIL AVIATION ORGANISATION REQUIREMENT FOR E-PPT	255,000,000

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039015002200413	OTHER MAINTENANCE SERVICES	7,717,000
039015002250500	TRAINING - GENERAL	76,554,477
039015002250501	LOCAL TRAINING	57,914,247
039015002250502	INT'L TRAINING	18,640,230
039015002300600	OTHER SERVICES - GENERAL	110,493,385
039015002300602	CLEANING & FUMIGATION SERVICES	7,349,524
039015002300603	OFFICE ACCOMMODATION RENT	22,048,571
039015002300604	RESIDENTIAL ACCOMMODATION RENT	11,174,069
039015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	69,921,222
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,229,144
039015002350704	ENGINEERING SERVICES	5,879,619
039015002350705	ARCHITECTURAL SERVICES	5,879,619
039015002350706	SURVEYING SERVICES	1,469,905
039015002400800	FINANCIAL - GENERAL	409,749,200
039015002400801	BANK CHARGES	771,700
039015002400803	INSURANCE CHARGES / PREMIUM	408,977,500
039015002450900	FUEL & LUBRICANTS - GENERAL	164,205,447
039015002450901	MOTOR VEHICLE FUEL COST	30,655,782
039015002450902	AIRCRAFT FUEL COST	30,562,994
039015002450903	SEA BOAT FUEL COST	9,941,701
039015002450905	GENERATOR FUEL COST	69,820,475
039015002450906	COOKING GAS/FUEL COST	7,349,524
039015002450907	LUBRICANTS COST	15,874,971
039015002501000	MISCELLANEOUS	82,726,239
039015002501001	REFRESHMENT & MEALS	7,349,524
039015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,556,240
039015002501003	PUBLICITY & ADVERTISEMENTS	33,072,856
039015002501006	POSTAGES & COURIER SERVICES	3,674,762
039015002501007	WELFARE PACKAGES	14,699,047
039015002501009	SPORTING ACTIVITIES	18,373,809
	TOTAL CAPITAL PROJECT	1,682,312,868
039015010000000	ONGOING PROJECTS (OTHERS)	1,620,131,868
039015010010000	REHABILITATION AND UPGRADING OF 2 NO AIRCRAFTS	346,500,000
039015010020000	PURCHASE OF SURVEILLANCE AND COMMUNICATION EQUIPMENT	151,200,000
039015010030000	PURCHASE OF ARMS AND AMMUNITION	31,500,000
039015010040000	PURCHASE OF 5 NO. MARINE PATROL BOATS	31,500,000
039015010050000	PURCHASE OF 60 NO. OPERATIONAL / PATROL VEHICLES	189,000,000
039015010060000	PURCHASE OF 100 NO. PATROL MOTORCYCLES	31,500,000
039015010070000	COMPLETION AND FURNISHING OF SCREENING CENTRE AT SHQ, ABUJA	24,510,150
039015010080000	CONSTRUCTION OF OFFICES IN 10 NO. LOCAL GOVT AREAS	85,050,000
039015010090000	PROVISION OF EQUIPMENT FOR OFFICES IN 10 LOCAL GOVT AREAS	47,250,000
039015010100000	PROCUREMENT OF ADDITIONAL EQUIPMENT FOR THE REGISTRATION OF NON-NIGERIANS IN LOCAL GOVT AREAS	63,000,000
039015010110000	COMPLETION / EQUIPING OF LIBRARIES IN TRAINING SCHOOLS	18,900,000
039015010120000	COMPLETION / EQUIPING OF FORENSIC LABORATORIES IN RAINING SCHOOLS	25,200,000
039015010130000	COMPLETION / EQUIPING OF AUDITORIUM	25,200,000
039015010140000	COMPLETION / FURNISHING OF ONE-STOREY 20 - ROOM HOSTEL IN TRAINING SCHOOL	12,600,000
039015010150000	COMPLETION OF INDOOR SHOOTING RANGE AT KANO TRAINING SCHOOL	12,704,338

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039015010160000	FENCING OF LANDED PROPERTY	12,600,000
039015010170000	PAYMENT OF COMPENSATION FOR ECONOMIC TREES ON ACQUIRED LAND	3,780,000
039015010180000	FURNISHING OF 9 NO. COMPLETED SENIOR OFFICERS' BARRACKS	31,500,000
039015010190000	COMPLETION OF COMMAND OFFICE, ABAKALIKI	12,600,000
039015010200000	COMPLETION OF PASSPORT OFFICE, MAKURDI	17,987,571
039015010210000	COMPLETION OF 5 NO. COMMAND OFFICE COMPLEXES (KATSINA, KANO, ASABA, YENEGOA AND MAIDUGURI)	126,000,000
039015010220000	COMPLETION OF SERVICE HEADQUARTERS ANNEX, ABUJA	63,000,000
039015010230000	COMPLETION OF 1 BLOCK OF 8 NOS 3 B/ROOM FLATS AT SAUKA - ABUJA	6,300,000
039015010240000	REHABILITATION/ RENOVATION OF EXISTING BARRACKS	63,000,000
039015010250000	COMPLETION OF BARRACKS AND CONTROL POST OFFICES	90,206,575
039015010260000	PROVISION OF 5 NO SOLAR POWERED BORE HOLES	31,500,000
039015010270000	PURCHASE OF 1 NO. WATER TANKER TRUCK	12,600,000
039015010280000	PURCHASE OF HOSPITAL EQUIPMENT FOR SICKBAYS/ CLINICS	9,343,233
039015010290000	PURCHASE AND INSTALLATION OF GENERATORS/ SOLAR POWER	44,100,000
039015020000000	NEW PROJECTS (OTHERS)	62,181,000
039015010310000	CONSTRUCTION AND FURNISHING OF PASSPORT OFFICE ALAUSA, IKEJA	62,181,000
0390300	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	
	TOTAL ALLOCATION:	24,017,151,841
Classification No.	EXPENDITURE ITEMS	
039030007000001	TOTAL PERSONNEL COST	19,791,999,206
039030007000010	SALARY & WAGES - GENERAL	15,208,070,615
039030007000011	CONSOLIDATED SALARY	15,208,070,615
039030007000020	BENEFITS AND ALLOWANCES - GENERAL	2,682,919,764
039030007000021	NON-REGULAR ALLOWANCES	230,807,887
039030007000022	RENT SUBSIDY	2,452,111,877
039030007000030	SOCIAL CONTRIBUTION	1,901,008,827
039030007000031	NHIS	760,403,531
039030007000032	PENSION	1,140,605,296
039030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,273,733,555
039030002050700	TRAVELS & TRANSPORT - GENERAL	578,993,201
039030002050111	LOCAL TRAVELS & TRANSPORT	477,827,869
039030002050112	INTERNATIONAL TRAVELS & TRANSPORT	101,165,332
039030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	274,946,540
039030002060121	LOCAL TRAVELS & TRANSPORT	261,086,540
039030002060122	INTERNATIONAL TRAVELS & TRANSPORT	13,860,000
039030002100200	UTILITIES - GENERAL	26,294,088
039030002100201	ELECTRICITY CHARGES	9,913,118
039030002100202	TELEPHONE CHARGES	1,887,593
039030002100205	WATER RATES	9,495,852
039030002100206	SEWAGE CHARGES	4,997,525
039030002150300	MATERIALS & SUPPLIES - GENERAL	496,378,402
039030002150301	OFFICE MATERIALS & SUPPLIES	16,274,907
039030002150302	LIBRARY BOOKS & PERIODICALS	38,803,356
039030002150303	COMPUTER MATERIALS & SUPPLIES	51,239,931
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	25,258,813
039030002150305	PRINTING OF SECURITY DOCUMENTS	38,527,931
039030002150306	DRUGS & MEDICAL SUPPLIES	2,503,314
039030002150307	FIELD MATERIALS & SUPPLIES	48,019,582

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039030002150308	UNIFORMS & OTHER CLOTHING	203,917,248
039030002150309	FOOD STUFF SUPPLIES	59,400,000
039030002150310	TEACHING AIDS MATERIALS	2,900,491
039030002150399	OTHER MATERIALS & SUPPLIES	9,532,829
039030002200400	MAINTENANCE SERVICES - GENERAL	145,011,343
039030002200401	MAINTENANCE OF MOTOR VEHICLES	31,669,102
039030002200402	MAINTENANCE OF SEA BOATS	11,250,000
039030002200405	MAINTENANCE OF OFFICE FURNITURE	9,247,374
039030002200406	MAINTENANCE OF BUILDING - OFFICE	18,417,782
039030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	31,658,472
039030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,285,737
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,443,123
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,290,612
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	8,949,049
039030002200499	OTHER MAINTENANCE SERVICES	18,800,091
039030002250500	TRAINING - GENERAL	295,558,246
039030002250501	LOCAL TRAINING	273,222,779
039030002250502	INT'L TRAINING	22,335,467
039030002300600	OTHER SERVICES - GENERAL	453,458,332
039030002300601	SECURITY SERVICES	89,785,404
039030002300602	CLEANING & FUMIGATION SERVICES	10,539,613
039030002300603	OFFICE ACCOMMODATION RENT	120,176,196
039030002300604	RESIDENTIAL ACCOMMODATION RENT	48,604,212
039030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	184,352,906
039030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	91,753,917
039030002350702	INFORMATION TECHNOLOGY CONSULTING	8,522,637
039030002350703	LEGAL SERVICES	23,831,280
039030002350704	ENGINEERING SERVICES	14,850,000
039030002350705	ARCHITECTURAL SERVICES	14,850,000
039030002350706	SURVEYING SERVICES	14,850,000
039030002350799	OTHER PROFESSIONAL SERVICES	14,850,000
039030002400800	FINANCIAL - GENERAL	304,970,828
039030002400803	INSURANCE CHARGES / PREMIUM	304,970,828
039030002450900	FUEL & LUBRICANTS - GENERAL	238,507,758
039030002450901	MOTOR VEHICLE FUEL COST	40,877,013
039030002450903	SEA BOAT FUEL COST	12,375,025
039030002450905	GENERATOR FUEL COST	104,670,516
039030002450906	COOKING GAS/FUEL COST	3,823,131
039030002450907	LUBRICANTS COST	17,837,820
039030002450999	OTHER FUEL COST	58,924,254
039030002501000	MISCELLANEOUS	347,845,334
039030002501001	REFRESHMENT & MEALS	3,406,590
039030002501003	PUBLICITY & ADVERTISEMENTS	109,311,782
039030002501004	MEDICAL EXPENDITURE	7,979,557
039030002501006	POSTAGES & COURIER SERVICES	5,335,990
039030002501007	WELFARE PACKAGES	56,211,414
039030002501009	SPORTING ACTIVITIES	59,400,000

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039030002501099	OTHER MISCELLANEOUS EXPENSES (BUDGET MONITORING AND IMPLEMENTATION; PRIVATE GUARDS SUPERVISION AND CG STAKEHOLDERS FORUM ON PRIVATE GUARD COMPANIES; VANDALISM OF GOVERNMENT INFRASTRUCTURES AND AWARENESS ON TERRORISM; TRAINING OF PROCUREMENT OFFICERS; PLANNING; MAINTENANCE & ACCESSIONMENT OC; PROCUREMENT CONTRACT ASSESSEMENT AND EVALUATION)	106,200,000
039030004007000	GRANTS & CONTRIBUTION - GENERAL	20,015,569
039030004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,009,342
039030004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	8,006,227
	TOTAL CAPITAL PROJECT	951,419,081
039030010000000	ONGOING PROJECTS (OTHERS)	728,477,831
039030010020000	PROCUREMENT OF VARIOUS OPERATION EQUIPMENTS (ANTI-RIOT SHIELD AND MASK; LEG & HAND CHAINS AND FOREIGN REFLECTIVE JACKETS.	73,060,555
039030010030000	PROCUREMENT OF COMMUNICATION EQUIPMENT (MOTOROLA HF & VHF RADIO AND ANTENNA; WRIST WATCH RECORDERS; PEN RECORDERS AND ORACLE SOFTWARE	80,474,027
039030010040000	CONSTRUCTION OF ADDITIONAL CLASSROOMS AND ACCOMODATION AT ABUJA TRAINING SCHOOL.	63,000,000
039030010050000	REHABILITATION AND RENOVATION OF KATSINA SCHOOL.	63,000,000
039030010060000	LAYOUT AND CONSTRUCTION OF ACCESS ROADS, DRAINAGES AND CULVERTS AT NSCDC VILLAGE ABUJA	50,400,000
039030010070000	COMPLETION OF NATIONAL HEADQUARTER COMPLEX AT NSCDC VILLAGE ABUJA	133,066,398
039030010080000	CONSTRUCTION OF CLASSROOMS/GENERAL WALL FENCE OF 1,200 METRE SQUARE OF TRAINING SCHOOL ON LAND DONATED BY OGUN STATE GOVERNMENT.	58,590,000
039030010090000	PROCUREMENT OF ADDITIONAL AND UP-GRADING OF I D CARD MACHINES	24,980,697
039030010100000	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT.	63,417,060
039030010110000	PROCUREMENT OF ANTI-TERRORISM EQUIPMENT	19,340,039
039030010120000	PROCUREMENT OF ANTI-VANDAL EQUIPMENT	52,581,690
039030010130000	FURNISHING OF COMPLETED 7 ZONAL COMMANDERS' HOUSE	13,807,365
	FENCING OF COMPLETED 7 ZONAL COMMANDERS' RESIDENCE	32,760,000
039030020000000	NEW PROJECTS (OTHERS)	222,941,250
039030020050000	PROCUREMENT OF 2 BOREHOLE AT ABEOKUTA TRAINING SCHOOL.	6,300,000
039030020060000	CONSTRUCTION OF 2 OUT OF 8 BARRACKS FOR NSCDC.	126,000,000
039030020070000	ACQUISITION OF 5 OUT OF 10 OPERATIONAL AMBULANCE FOR DISASTER	45,045,000
039030020080000	PROVISION OF INDOOR SHOOTING RANGE AND PROCUREMENT OF ARMS AND AMMUNITIONS	45,596,250
0390350	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	
	TOTAL ALLOCATION:	203,746,095
Classification No.	EXPENDITURE ITEMS	
039035007000001	TOTAL PERSONNEL COST	77,257,485
039035007000010	SALARY & WAGES - GENERAL	71,174,672
039035007000011	CONSOLIDATED SALARY	71,174,672
039035007000030	SOCIAL CONTRIBUTION	6,082,813
039035007000031	NHIS	2,433,125
039035007000032	PENSION	3,649,688
039035007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63,488,610

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039035002050700	TRAVELS & TRANSPORT - GENERAL	7,733,880
039035002050111	LOCAL TRAVELS & TRANSPORT	7,733,880
039035002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,634,089
039035002060121	LOCAL TRAVELS & TRANSPORT	6,634,089
039035002100200	UTILITIES - GENERAL	1,393,908
039035002100201	ELECTRICITY CHARGES	272,250
039035002100202	TELEPHONE CHARGES	126,708
039035002100205	WATER RATES	475,200
039035002100206	SEWAGE CHARGES	519,750
039035002150300	MATERIALS & SUPPLIES - GENERAL	12,729,184
039035002150301	OFFICE MATERIALS & SUPPLIES	4,238,385
039035002150302	LIBRARY BOOKS & PERIODICALS	439,560
039035002150303	COMPUTER MATERIALS & SUPPLIES	4,189,185
039035002150304	PRINTING OF NON SECURITY DOCUMENTS	987,525
039035002150305	PRINTING OF SECURITY DOCUMENTS	1,819,125
039035002150306	DRUGS & MEDICAL SUPPLIES	516,424
039035002150399	OTHER MATERIALS & SUPPLIES	538,981
039035002200400	MAINTENANCE SERVICES - GENERAL	13,017,510
039035002200401	MAINTENANCE OF MOTOR VEHICLES	5,280,660
039035002200405	MAINTENANCE OF OFFICE FURNITURE	1,039,500
039035002200406	MAINTENANCE OF BUILDING - OFFICE	3,378,375
039035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	990,000
039035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,174,635
039035002200411	MAINTENANCE OF PLANTS/GENERATORS	883,575
039035002200499	OTHER MAINTENANCE SERVICES	270,765
039035002250500	TRAINING - GENERAL	4,553,010
039035002250501	LOCAL TRAINING	4,553,010
039035002300600	OTHER SERVICES - GENERAL	2,277,000
039035002300602	CLEANING & FUMIGATION SERVICES	2,277,000
039035002400800	FINANCIAL - GENERAL	113,850
039035002400801	BANK CHARGES	113,850
039035002450900	FUEL & LUBRICANTS - GENERAL	7,578,892
039035002450901	MOTOR VEHICLE FUEL COST	5,395,942
039035002450905	GENERATOR FUEL COST	2,182,950
039035002501000	MISCELLANEOUS	7,457,287
039035002501001	REFRESHMENT & MEALS	810,810
039035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,864,477
039035002501007	WELFARE PACKAGES	1,782,000
039035002601000	NEW PROJECTS (OTHERS)	63,000,000
039035002601001	RELOCATION, REHABILITATION, EQUIPPING AND FURNISHING OF THE BOARD OFFICES	63,000,000
0390300	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	
	TOTAL ALLOCATION:	229,521,982
Classification No.	EXPENDITURE ITEMS	
039030007000001	TOTAL PERSONNEL COST	108,500,714
039030007000010	SALARY & WAGES - GENERAL	96,445,079
039030007000011	CONSOLIDATED SALARY	96,445,079
039030007000030	SOCIAL CONTRIBUTION	12,055,635
039030007000031	NHIS	4,822,254
039030007000032	PENSION	7,233,381
039030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,021,265
039030002050700	TRAVELS & TRANSPORT - GENERAL	2,845,631

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039030002050111	LOCAL TRAVELS & TRANSPORT	2,845,631
039030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,145,525
039030002060121	LOCAL TRAVELS & TRANSPORT	5,145,525
039030002100200	UTILITIES - GENERAL	8,258,310
039030002100201	ELECTRICITY CHARGES	4,632,010
039030002100202	TELEPHONE CHARGES	2,256,239
039030002100205	WATER RATES	902,286
039030002100206	SEWAGE CHARGES	467,775
039030002150300	MATERIALS & SUPPLIES - GENERAL	9,960,281
039030002150301	OFFICE MATERIALS & SUPPLIES	3,781,181
039030002150302	LIBRARY BOOKS & PERIODICALS	527,546
039030002150303	COMPUTER MATERIALS & SUPPLIES	2,102,909
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	608,108
039030002150305	PRINTING OF SECURITY DOCUMENTS	1,178,585
039030002150306	DRUGS & MEDICAL SUPPLIES	389,813
039030002150308	UNIFORMS & OTHER CLOTHING	1,372,140
039030002200400	MAINTENANCE SERVICES - GENERAL	8,626,188
039030002200401	MAINTENANCE OF MOTOR VEHICLES	2,587,217
039030002200405	MAINTENANCE OF OFFICE FURNITURE	740,640
039030002200406	MAINTENANCE OF BUILDING - OFFICE	1,491,683
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	883,575
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	311,850
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	2,079,000
039030002200499	OTHER MAINTENANCE SERVICES	532,224
039030002250500	TRAINING - GENERAL	10,213,088
039030002250501	LOCAL TRAINING	3,534,300
039030002250502	INT'L TRAINING	6,678,788
039030002300600	OTHER SERVICES - GENERAL	2,648,126
039030002300601	SECURITY SERVICES	777,026
039030002300602	CLEANING & FUMIGATION SERVICES	1,871,100
039030002450900	FUEL & LUBRICANTS - GENERAL	8,473,806
039030002450901	MOTOR VEHICLE FUEL COST	5,667,156
039030002450905	GENERATOR FUEL COST	2,806,650
039030002501000	MISCELLANEOUS	1,850,310
039030002501001	REFRESHMENT & MEALS	810,810
039030002501003	PUBLICITY & ADVERTISEMENTS	1,039,500
	TOTAL CAPITAL PROJECT	63,000,003
039030020000000	NEW PROJECTS (OTHERS)	63,000,000
39030020010000	RELOCATION, REHABILITATION, EQUIPPING AND FURNISHING OF THE BOARD OFFICES	63,000,000
0390400	FEDERAL FIRE SERVICE	
	TOTAL ALLOCATION:	1,882,347,557
Classification No.	EXPENDITURE ITEMS	
039040007000001	TOTAL PERSONNEL COST	765,644,512
039040007000010	SALARY & WAGES - GENERAL	558,753,333
039040007000011	CONSOLIDATED SALARY	558,753,333
039040007000020	BENEFITS AND ALLOWANCES - GENERAL	137,047,012
039040007000021	NON-REGULAR ALLOWANCES	30,392,344
039040007000022	RENT SUBSIDY	106,654,669
039040007000030	SOCIAL CONTRIBUTION	69,844,167
039040007000031	NHIS	27,937,667
039040007000032	PENSION	41,906,500

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039040007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	543,285,000
039040002050700	TRAVELS & TRANSPORT - GENERAL	15,187,500
039040002050111	LOCAL TRAVELS & TRANSPORT	3,712,500
039040002050112	INTERNATIONAL TRAVELS & TRANSPORT	11,475,000
039040002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	30,375,000
039040002060121	LOCAL TRAVELS & TRANSPORT	4,950,000
039040002060122	INTERNATIONAL TRAVELS & TRANSPORT	25,425,000
039040002100200	UTILITIES - GENERAL	5,940,000
039040002100201	ELECTRICITY CHARGES	1,485,000
039040002100202	TELEPHONE CHARGES	1,980,000
039040002100206	SEWAGE CHARGES	1,980,000
039040002100299	OTHER UTILITY CHARGES	495,000
039040002150300	MATERIALS & SUPPLIES - GENERAL	48,510,000
039040002150301	OFFICE MATERIALS & SUPPLIES	14,850,000
039040002150302	LIBRARY BOOKS & PERIODICALS	4,950,000
039040002150303	COMPUTER MATERIALS & SUPPLIES	1,980,000
039040002150304	PRINTING OF NON SECURITY DOCUMENTS	1,485,000
039040002150306	DRUGS & MEDICAL SUPPLIES	990,000
039040002150308	UNIFORMS & OTHER CLOTHING	14,850,000
039040002150310	TEACHING AIDS MATERIALS	4,455,000
039040002150399	OTHER MATERIALS & SUPPLIES	4,950,000
039040002200400	MAINTENANCE SERVICES - GENERAL	131,175,000
039040002200401	MAINTENANCE OF MOTOR VEHICLES	39,600,000
039040002200405	MAINTENANCE OF OFFICE FURNITURE	1,485,000
039040002200406	MAINTENANCE OF BUILDING - OFFICE	34,650,000
039040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	27,720,000
039040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,980,000
039040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	990,000
039040002200411	MAINTENANCE OF PLANTS/GENERATORS	19,800,000
039040002200499	OTHER MAINTENANCE SERVICES	4,950,000
039040002250500	TRAINING - GENERAL	37,125,000
039040002250501	LOCAL TRAINING	9,900,000
039040002250502	INT'L TRAINING	27,225,000
039040002300600	OTHER SERVICES - GENERAL	24,750,000
039040002300602	CLEANING & FUMIGATION SERVICES	11,880,000
039040002300604	RESIDENTIAL ACCOMMODATION RENT	7,920,000
039040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,950,000
039040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,940,000
039040002350702	INFORMATION TECHNOLOGY CONSULTING	4,950,000
039040002350703	LEGAL SERVICES	990,000
039040002400800	FINANCIAL - GENERAL	118,800,000
039040002400803	INSURANCE CHARGES / PREMIUM	118,800,000
039040002450900	FUEL & LUBRICANTS - GENERAL	15,840,000
039040002450901	MOTOR VEHICLE FUEL COST	9,900,000
039040002450905	GENERATOR FUEL COST	990,000
039040002450907	LUBRICANTS COST	990,000
039040002450999	OTHER FUEL COST	3,960,000
039040002501000	MISCELLANEOUS	109,642,500
039040002501001	REFRESHMENT & MEALS	495,000
039040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	495,000
039040002501003	PUBLICITY & ADVERTISEMENTS	99,000,000
039040002501006	POSTAGES & COURIER SERVICES	247,500

		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
039040002501007	WELFARE PACKAGES	4,950,000
039040002501009	SPORTING ACTIVITIES	4,455,000
	TOTAL CAPITAL PROJECT	573,418,046
039040010000000	ONGOING PROJECTS (OTHERS)	442,015,437
039040010010000	DEVELOPMENT OF NATIONAL FIRE ACADEMY	292,476,103
039040010020000	PURCHASE OF FIRE TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMULATORS	86,116,509
039040010030000	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	22,425,040
039040010040000	PURCHASE OF FIRE PROTECTION EQUIPMENT FOR TRAINING PURPOSES	31,547,784
039040010050000	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS	9,450,000
039040010020000	NEW PROJECTS (OTHERS)	131,402,609
039040010010000	ESTABLISHMENT OF NATIONAL FIRE AND RESCUE /DATA CENTRE	5,402,609
039040010020000	PURCHASE, INSTALLATION AND TRAINING ON ENVIROGRAPH PERCEIVE FIRE PREVENTION PRODUCTS INCLUDING FM 200 FIRE SUPESION SYSTEM	126,000,000
	PERSONNEL	65,564,438,325
	OVERHEAD	15,212,811,763
	RECURRENT	80,777,250,089
	CAPITAL	9,309,917,769
	ALLOCATION	90,087,167,858

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
040	TOTAL: OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	14,963,946,438
0400000	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	
	TOTAL ALLOCATION:	8,065,971,285
Classification No.	EXPENDITURE ITEMS	
040062107000001	TOTAL PERSONNEL COST	1,919,013,315
040062107000010	SALARY & WAGES - GENERAL	1,707,084,258
040062107000011	CONSOLIDATED SALARY	1,707,084,258
040062107000030	SOCIAL CONTRIBUTION	211,929,057
040062107000031	NHIS	84,771,623
040062107000032	PENSION	127,157,434
040062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,793,327,308
040062102050700	TRAVELS & TRANSPORT - GENERAL	88,825,000
040062102050111	LOCAL TRAVELS & TRANSPORT	56,100,000
040062102050112	INTERNATIONAL TRAVELS & TRANSPORT	32,725,000
040062102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	84,150,000
040062102060121	LOCAL TRAVELS & TRANSPORT	46,750,000
040062102060122	INTERNATIONAL TRAVELS & TRANSPORT	37,400,000
040062102100200	UTILITIES - GENERAL	93,500,000
040062102100201	ELECTRICITY CHARGES	44,880,000
040062102100202	TELEPHONE CHARGES	28,050,000
040062102100204	SATELLITES BROADCASTING ACCESS CHARGES	935,000
040062102100205	WATER RATES	9,350,000
040062102100206	SEWAGE CHARGES	8,415,000
040062102100299	OTHER UTILITY CHARGES	1,870,000
040062102150300	MATERIALS & SUPPLIES - GENERAL	118,745,000
040062102150301	OFFICE MATERIALS & SUPPLIES	23,375,000
040062102150302	LIBRARY BOOKS & PERIODICALS	11,220,000
040062102150303	COMPUTER MATERIALS & SUPPLIES	9,350,000
040062102150304	PRINTING OF NON SECURITY DOCUMENTS	14,025,000
040062102150305	PRINTING OF SECURITY DOCUMENTS	2,805,000
040062102150306	DRUGS & MEDICAL SUPPLIES	3,740,000
040062102150307	FIELD MATERIALS & SUPPLIES	37,400,000
040062102150308	UNIFORMS & OTHER CLOTHING	935,000
040062102150310	TEACHING AIDS MATERIALS	4,675,000
040062102150399	OTHER MATERIALS & SUPPLIES	11,220,000
040062102200400	MAINTENANCE SERVICES - GENERAL	258,060,000
040062102200401	MAINTENANCE OF MOTOR VEHICLES	9,350,000
040062102200405	MAINTENANCE OF OFFICE FURNITURE	9,350,000
040062102200406	MAINTENANCE OF BUILDING - OFFICE	112,200,000
040062102200408	MAINTENANCE OF OTHER INFRASTRUCTURES	48,620,000
040062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,870,000
040062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	23,375,000
040062102200411	MAINTENANCE OF PLANTS/GENERATORS	23,375,000
040062102200499	OTHER MAINTENANCE SERVICES	29,920,000
040062102250500	TRAINING - GENERAL	383,509,609
040062102250501	LOCAL TRAINING	336,759,609
040062102250502	INT'L TRAINING	46,750,000
040062102300600	OTHER SERVICES - GENERAL	252,450,000
040062102300601	SECURITY SERVICES	7,480,000
040062102300602	CLEANING & FUMIGATION SERVICES	93,500,000
040062102300605	SECURITY VOTE (INCLUDING OPERATIONS)	151,470,000
040062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	176,715,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
040062102350701	FINANCIAL CONSULTING	3,740,000
040062102350702	INFORMATION TECHNOLOGY CONSULTING	9,350,000
040062102350703	LEGAL SERVICES	4,675,000
040062102350704	ENGINEERING SERVICES	18,700,000
040062102350799	OTHER PROFESSIONAL SERVICES	140,250,000
040062102400800	FINANCIAL - GENERAL	3,740,000
040062102400801	BANK CHARGES	3,740,000
040062102450900	FUEL & LUBRICANTS - GENERAL	37,400,000
040062102450901	MOTOR VEHICLE FUEL COST	18,700,000
040062102450905	GENERATOR FUEL COST	14,025,000
040062102450907	LUBRICANTS COST	4,675,000
040062104001000	MISCELLANEOUS	157,139,209
040062104001001	REFRESHMENT & MEALS	28,050,000
040062104001002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	9,350,000
040062104001003	PUBLICITY & ADVERTISEMENTS	9,350,000
040062104001004	MEDICAL EXPENDITURE	16,830,000
040062104001006	POSTAGES & COURIER SERVICES	4,675,000
040062104001007	WELFARE PACKAGES	23,375,000
040062104001009	SPORTING ACTIVITIES	42,075,000
040062110160000	RESTRUCTURING OF MDAS NATION-WIDE	23,434,209
040062104007000	GRANTS & CONTRIBUTION - GENERAL	139,093,490
040062104007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	4,675,000
040062104007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	23,238,490
040062104007006	CONTINUOUS PRODUCTION OF TEMPLATES AND MODULES FOR FEDERAL STAFF LIST	4,250,000
040062104007007	PRODUCTION OF AUTHORIZED ESTABLISHMENT OF EACH MDA; PRINTING OF THE AUTHORIZED ESTABLISHMENTS OF EACH MDA	8,500,000
040062104007008	PRODUCTION OF GAZETTE FOR NEW APPOINTMENTS, CONFIRMATION, PROMOTION & OTHER GOVERNMENT NOTICES	10,625,000
040062104007009	ACHIEVING JOB STANDARDS: DEVELOPMENT BY REVIEWING THE JOB CLASSIFICATION MANUALS & SCHEME OF SERVICE	42,500,000
040062104007010	PUBLISHING OF STATUTORY PUBLICATIONS/JOB CLASSIFICATION MANUALS	17,000,000
040062104007011	CAPACITY BUILDING AND ICT MANAGEMENT ADMINISTRATIVE SKILLS FOR THE UPGRADING AND MAINTENANCE OF THE FEDERAL STAFF LIST SOFTWARE	8,500,000
040062104007012	PRODUCTION OF PLASTIC IDENTITY CARD FOR PENSIONERS.	18,105,000
040062104007013	PURCHASE OF LAW BOOKS AND REFERENCE MATERIALS	1,700,000
040062104007014	TOTAL CAPITAL PROJECT	4,353,630,661
040062110000000	ONGOING PROJECTS (OTHERS)	573,747,300
040062110010000	PROVISION OF INFRASTRUCTURE FOR OWNER OCCUPIER HOUSING SCHEME	76,998,600
040062110020000	REHABILITATION OF CIVIL SERVICE CLUBS (7 NOS.)	63,504,000
040062110040000	RENOVATION OF FEDERAL SECRETARIAT COMPLEX (PHASE II) BLOCKS A, B & C INCLUDING UPGRADING OF ELECTRICAL INSTALLATION OF PHASE II AND LAGOS LIASON OFFICE	204,120,000
040062110050000	CONTINUOUS PRODUCTION OF TEMPLATES AND MODULES FOR FEDERAL STAFF LIST	2,835,000
040062110600000	PRODUCTION OF AUTHORIZED ESTABLISHMENT OF EACH MDA; PRINTING OF THE AUTHORIZED ESTABLISHMENTS OF EACH MDA	5,670,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
040062110070000	PRODUCTION OF GAZETTE FOR NEW APPOINTMENTS, CONFIRMATION, PROMOTION & OTHER GOVERNMENT NOTICES	7,087,500
040062110080000	ACHIEVING JOB STANDARDS: DEVELOPMENT BY REVIEWING THE JOB CLASSIFICATION MANUALS & SCHEME OF SERVICE	28,350,000
040062110090000	KARU RECORDS CENTRE	185,182,200
040062110100000	MILLENNIUM DEVELOPMENT GOALS (MDG)	
040000020000000	NEW PROJECTS (OTHERS)	944,883,361
040000020010000	REPLACEMENT OF FIRE FIGHTING EQUIPMENT	11,340,000
040000020020000	PROVISION OF SOLAR LIGHTING/INVERTER LIGHTING IN FEDERAL SECRETARIAT PHASES II AND III, ABUJA	28,350,000
040000020030000	SINKING OF BOREHOLES IN PHASES II & III	11,340,000
040000020040000	PROFESSIONAL EQUIPMENT FOR PRESS UNIT	2,835,000
040000020050000	ICT INFRASTRUCTURE FOR PHASE II OFFICE COMPLEX	452,659,321
040000020060000	PUBLISHING OF STATUTORY PUBLICATIONS/JOB CLASSIFICATION MANUALS	11,340,000
040000020070000	PURCHASE OF OFFICE EQUIPMENT FOR PENSION AREA OFFICES	6,645,240
040000020080000	ESTABLISHMENT OF IN-HOUSE MINI PRINTING PRESS FOR PRODUCTION OF MATERIALS FOR THE CONDUCT OF COMPULSORY PUBLIC SERVICE EXAMINATION	17,010,000
040000020090000	PROCUREMENT OF MODERN SECURITY & PRESERVATION EQUIPMENT AND MATERIALS/FACILITIES FOR THE CONDUCT OF COMPULSORY PUBLIC SERVICE EXAMS; AND PURCHASE OF QUICK REFERENCE MATERIALS	11,340,000
040000020100000	CAREER MANAGEMENT INFORMATION SYSTEM	79,039,800
040000020110000	CAPACITY BUILDING AND ICT MANAGEMENT ADMINISTRATIVE SKILLS FOR THE UPGRADING AND MAINTENANCE OF THE FEDERAL STAFF LIST SOFTWARE	5,670,000
040000020120000	PRINTING AND PRODUCTION OF REFERENCE BOOKS/AUTOMATION AND SUPPORT PROGRAMME FOR REFERENCE MATERIALS, STORAGE AND RETRIEVAL OF NCE MINUTES, PRODUCTION AND DISTRIBUTION, AND INDUSTRIAL RELATION PRACTICE AND NEGOTIATION MACHINERY IN THE PUBLIC SERVICE	171,234,000
040000020130000	UPGRADING INTERCOM TELEPHONE IN THE FEDERAL SECRETARIAT, PHASE II, ABUJA AND INTER-LINKING WITH ANNEX.	51,030,000
040000020140000	HOSTING OF COMMONWEALTH ASSOCIATION OF PUBLIC ADMINISTRATION AND MANAGEMENT (CAPAM) INSTITUTIONAL STRENGTHENING & PUBLIC SERVICE REFORM	56,700,000
040000020150000	UPGRADING OF LIBRARY	28,350,000
040000010000000	MDGs NEW F/DRG PROJECTS	2,835,000,000
040000010010000	PUBLIC SECTOR REFORM (MDGs)	2,268,000,000
040000010030000	OHSF TRANSFORMATION ADVOCACY, INSTITUTIONAL STRENGTHENING (MDGs)	567,000,000
400050	FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD	
	TOTAL ALLOCATION:	861,581,657
Classification No.	EXPENDITURE ITEMS	
400050107000001	TOTAL PERSONNEL COST	122,523,614
400050107000010	SALARY & WAGES - GENERAL	108,909,879
400050107000011	CONSOLIDATED SALARY	108,909,879
400050107000030	SOCIAL CONTRIBUTION	13,613,735
400050107000031	NHIS	5,445,494
400050107000032	PENSION	8,168,241
400050107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,805,863

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	648,252,180
400050110000000	ONGOING PROJECTS (OTHERS)	567,000,000
400050110010000	HOUSING LOANS SCHEME	567,000,000
040005020000000	NEW PROJECTS (OTHERS)	81,252,180
040005020010000	UPGRADE OF ICT/DATA BANK/TRAINING OF ICT STAFF	49,752,180
040005020020000	PROCUREMENT OF UTILITY VEHICLES	31,500,000
0400601	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	
	TOTAL ALLOCATION:	3,540,356,889
Classification No.	EXPENDITURE ITEMS	
040060107000001	TOTAL PERSONNEL COST	596,392,701
040060107000010	SALARY & WAGES - GENERAL	441,076,618
040060107000011	CONSOLIDATED SALARY	441,076,618
040060107000020	BENEFITS AND ALLOWANCES - GENERAL	100,181,507
040060107000021	NON-REGULAR ALLOWANCES	4,151,248
040060107000022	RENT SUBSIDY	96,030,259
040060107000030	SOCIAL CONTRIBUTION	55,134,577
040060107000031	NHIS	22,053,831
040060107000032	PENSION	33,080,746
040060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,086,736
	TOTAL CAPITAL PROJECT	2,763,877,452
040060110000000	ONGOING PROJECTS (OTHERS)	753,547,452
040060110020000	WATER SUPPLY SYSTEM	99,817,515
040060110030000	REHABILITATION INCLUDING FURNISHING OF PARTICIPANTS' CHALETs AND HOSTEL BLOCKS	480,794,937
040060110040000	INSTITUTIONAL RESEARCH, PUBLICATION AND HUMAN CAPITAL DEVELOPMENT	36,855,000
040060110050000	MANAGEMENT OF BANDWIDTH	51,030,000
040060110060000	PERIMETER FENCING AND GATE CONSTRUCTION OF ABUJA CAMPUS BWARI	85,050,000
040060120000000	NEW PROJECTS (OTHERS)	2,010,330,000
040060120010000	ELECTRICITY SUPPLY	59,535,000
040060120020000	CENTRAL SEWAGE SYSTEM	31,185,000
040060120030000	REHABILITATION AND MODERNIZATION OF TRAINING ROOMS	79,380,000
040060120040000	TELECOMMUNICATION: INSTALLATION OF INTERCOM INTO OFFICES AND PARTICIPANTS' CHALETs AND HOSTEL BLOCKS	19,845,000
040060120050000	PROCUREMENT OF PARTICIPANTS' BUSES AND UTILITY VEHICLES	135,000,000
040060120060000	ACQUISITION OF LIBRARY BOOKS	22,680,000
040060120070000	ICT DEVELOPMENT	216,000,000
040060120080000	OFFICE ACCOMMODATION RENEWAL	141,750,000
040060120090000	CONSTRUCTION OF MAIN GATE AND REHABILITATION OF PHASES I & II FENCES	19,845,000
040060120100000	CONSTRUCTION OF 60 - ROOM INTERNATIONAL PARTICIPANTS' HOSTEL ACCOMMODATION.	1,134,000,000
040060120110000	ICT TRAINING	18,900,000
040060120120000	RENOVATION AND FURNISHING OF ZONAL OFFICES	56,700,000
	PROCUREMENT OF TWO NOS FLYING BOATS AND CONSTRUCTION OF A JETTY FOR PARTICIPANTS USE	58,500,000
040060120130000	GENERAL INSURANCE	17,010,000
0400602	WEST AFRICAN MANAGEMENT DEVELOPMENT INSTITUTE, BADAGRY	
	TOTAL ALLOCATION:	52,317,500
Classification No.	EXPENDITURE ITEMS	
040060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,317,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0400603	FEDERAL TRAINING CENTRES	
	TOTAL ALLOCATION:	794,522,940
Classification No.	EXPENDITURE ITEMS	
0400601107000001	TOTAL PERSONNEL COST	167,674,400
0400601107000010	SALARY & WAGES - GENERAL	149,043,911
0400601107000011	CONSOLIDATED SALARY	149,043,911
0400601107000030	SOCIAL CONTRIBUTION	18,630,489
0400601107000031	NHIS	7,452,196
0400601107000032	PENSION	11,178,293
0400601107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,830,458
	TOTAL CAPITAL PROJECT	539,018,082
0400601110000000	ONGOING PROJECTS (OTHERS)	493,091,082
	FTC, LAGOS	
0400601110000001	PURCHASE OF BOOKS FOR THE LIBRARY	8,505,000
0400601110000002	RENOVATION OF DILAPIDATED STRUCTURES	131,190,820
	FTC, KADUNA	0
0400601110000001	PURCHASE OF BBOOKS FOR THE LIBRARY	8,505,000
0400601110000002	LIBRARY DEVELOPMENT	5,670,000
0400601110000003	RENOVATION OF STUDENT S' HOSTEL	90,933,820
0400601110000004	REPAIRS OF STAFF QUATERS	19,845,000
0400601110000005	LEARNING MATERIALS	11,340,000
	FTC, ILORIN	0
0400601110000007	PURCHASE OF BOOKS FOR THE LIBRARY	5,670,000
0400601110000008	PURCHASE OF STUDENTS' TABLES AND CHAIRS	14,175,000
0400601110000009	PURCHASE 20NOS EXECUTIVE TABLES AND CHAIRS	2,835,000
	FTC, ENUGU	0
0400601110000011	PURCHASE OF BOOKS FOR THE LIBRARY	5,670,000
0400601110000012	FUMUGATION OF THE CENTRE	5,670,000
0400601110000013	RENOVATION OF STUDENTS HOSTELS	69,954,820
0400601110000014	PURCHASE OF 5NOS T.V	1,134,000
0400601110000015	PURCHASE OF 5NOS 1.5 HP A/CS	1,134,000
0400601110000016	UP GRADING OF STUDENTS' KICTCHEN FACILITIES	11,340,000
	FTC, MAIDUGURI	0
0400601110000017	LEANING MATERIALS	5,670,000
0400601110000018	REPAIRS/RENOVATION OF HOSTELS	75,137,622
	FTC, CALABAR	0
0400601110000019	REPAIR AND RENOVATION OF DILAPIDATED STRUCTURES	17,010,000
0400601110000020	PURCHASE OF STAFF TABLES AND CHAIRS	1,701,000
0400601120000000	NEW PROJECTS (OTHERS)	45,927,000
	FTC, ENUGU	0
0400601120001000	PROVISION OF PORTABLE WATER	15,309,000
	FTC, MAIDUGURI	0
0400601120002000	PROVISION OF PORTABLE WATER	15,309,000
	FTC, CALABAR	0
0400601120003000	PROVISION OF PORTABLE WATER	15,309,000
0400	PUBLIC SERVICE INSTITUTE OF NIGERIA	
	TOTAL ALLOCATION:	1,229,139,352
Classification No.	EXPENDITURE ITEMS	
0400050107000001	TOTAL PERSONNEL COST	69,221,812
0400050107000010	SALARY & WAGES - GENERAL	61,530,500
0400050107000011	CONSOLIDATED SALARY	61,530,500

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0400050107000030	SOCIAL CONTRIBUTION	7,691,312
0400050107000031	NHIS	3,076,525
0400050107000032	PENSION	4,614,787
0400050107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,000,000
	TOTAL CAPITAL PROJECT	979,917,540
0400050110000000	ONGOING PROJECTS (OTHERS)	639,717,540
0400050110010000	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND SUPPORT FACILITIES	57,052,774
0400050110020000	CONSTRUCTION OF RESIDENTIAL FACILITIES	42,943,554
0400050110030000	CONSTRUCTION OF OTHER RESIDENTIAL FACILITIES	8,571,403
0400050110040000	CONSTRUCTION OF MALE HOSTEL	125,990,101
0400050110050000	CONSTRUCTION OF FEMALE HOSTEL	104,759,930
0400050110060000	CONSTRUCTION OF RELIGIOUS FACILITIES	1,333,117
0400050110070000	CONSTRUCTION OF RECREATIONAL FACILITIES	27,549,699
0400050110080000	CONSTRUCTION OF EXTERNAL INFRASTRUCTURAL FACILITIES	84,409,542
0400050110090000	DEVELOPMENT OF UTILITY SERVICES	55,760,583
0400050110100000	CONSULTANCY SERVICES / VARIATION AND RETENTION	131,346,837
0400050120000000	NEW PROJECTS (OTHERS)	340,200,000
0400050120010000	RECONSTRUCTION OF THE DELAPIDATED 2.7KM PERIMETER FENCE FOR THE INSTITUTE	56,700,000
0400050120020000	E-DISTANCE LEARNING & VIDEO CONFERENCING FACILITY /FIBRE-OPTIC WIDE-AREA STRUCTURED CABLING INFRASTRUCTURE FOR THE ENTIRE INSTITUTE TO SUPPORT THE THE E-DISTANCE LEARNING FACILITY	283,500,000
0200778	BUREAU OF PUBLIC SERVICE REFORMS (BPSR)	
	TOTAL ALLOCATION:	420,056,815
Classification No.	EXPENDITURE ITEMS	
020077807000001	TOTAL PERSONNEL COST	80,552,309
020077807000010	SALARY & WAGES - GENERAL	71,602,052
020077807000011	CONSOLIDATED SALARY	71,602,052
020077807000030	SOCIAL CONTRIBUTION	8,950,257
020077807000031	NHIS	3,580,103
020077807000032	PENSION	5,370,154
020077807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	270,039,756
	TOTAL CAPITAL PROJECT	69,464,751
0200778200000000	NEW PROJECTS (OTHERS)	69,464,751
0200778200100000	REPAIR OF THE BURNT SECTION OF BPSR BUILDING AND GENERAL REHABILITATION OF THE BUILDING COMPLEX	28,350,000
0200778200200000	DIGITIZATION/COPUTERIZATION OF POLICY FILES, PERSONNEL RECORDS AND NOMINAL ROLL OF BPSR STAFF & PERSONNEL OF PARASTATALS IN THE PUBLIC SERVICE	32,262,300
0200778200300000	PURCHASE OF OFFICE FURNITURE	8,852,451
	TOTAL PERSONNEL	2,955,378,151
	TOTAL OVERHEAD	2,654,407,621
	RECURRENT	5,609,785,772
	CAPITAL	9,354,160,666
	ALLOCATION	14,963,946,438

2010 BUDGET	FEDERAL GOVERNMENT OF NIGERIA	2010 AMENDMENT APPROPRIATION
		=N=
041	TOTAL: MINISTRY OF JUSTICE	22,706,020,356
041	MINISTRY OF JUSTICE	
	TOTAL ALLOCATION:	9,323,943,586
041000007000001	TOTAL PERSONNEL COST	922,925,331
041000007000010	SALARY & WAGES - GENERAL	729,276,050
041000007000011	CONSOLIDATED SALARY	729,276,050
041000007000020	BENEFITS AND ALLOWANCES - GENERAL	103,946,250
041000007000021	NON-REGULAR ALLOWANCES	103,946,250
041000007000030	SOCIAL CONTRIBUTION	89,703,031
041000007000031	NHIS	35,881,212
041000007000032	PENSION	53,821,819
041000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,363,339,855
041000002050700	TRAVELS & TRANSPORT - GENERAL	140,250,000
041000002050111	LOCAL TRAVELS & TRANSPORT	70,125,000
041000002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,125,000
041000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	81,812,500
041000002060121	LOCAL TRAVELS & TRANSPORT	46,750,000
041000002060122	INTERNATIONAL TRAVELS & TRANSPORT	35,062,500
041000002100200	UTILITIES - GENERAL	33,332,750
041000002100201	ELECTRICITY CHARGES	14,025,000
041000002100202	TELEPHONE CHARGES	11,220,000
041000002100205	WATER RATES	4,675,000
041000002100206	SEWAGE CHARGES	2,945,250
041000002100299	OTHER UTILITY CHARGES	467,500
041000002150300	MATERIALS & SUPPLIES - GENERAL	123,887,500
041000002150301	OFFICE MATERIALS & SUPPLIES	42,075,000
041000002150302	LIBRARY BOOKS & PERIODICALS	14,025,000
041000002150303	COMPUTER MATERIALS & SUPPLIES	18,700,000
041000002150304	PRINTING OF NON SECURITY DOCUMENTS	18,700,000
041000002150305	PRINTING OF SECURITY DOCUMENTS	18,700,000
041000002150308	UNIFORMS & OTHER CLOTHING	935,000
041000002150310	TEACHING AIDS MATERIALS	3,740,000
041000002150399	OTHER MATERIALS & SUPPLIES	7,012,500
041000002200400	MAINTENANCE SERVICES - GENERAL	42,075,000
041000002200401	MAINTENANCE OF MOTOR VEHICLES	14,025,000
041000002200405	MAINTENANCE OF OFFICE FURNITURE	4,675,000
041000002200406	MAINTENANCE OF BUILDING - OFFICE	4,675,000
041000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,675,000
041000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,675,000
041000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,675,000
041000002200411	MAINTENANCE OF PLANTS/GENERATORS	4,675,000
041000002250500	TRAINING - GENERAL	81,812,500
041000002250501	LOCAL TRAINING	46,750,000
041000002250502	INT'L TRAINING	35,062,500
041000002300600	OTHER SERVICES - GENERAL	46,750,000
041000002300601	SECURITY SERVICES	37,400,000
041000002300602	CLEANING & FUMIGATION SERVICES	9,350,000
041000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	11,220,000
041000002350702	INFORMATION TECHNOLOGY CONSULTING	1,870,000
041000002350703	LEGAL SERVICES	9,350,000
041000002400800	FINANCIAL - GENERAL	18,583,125
041000002400804	SETTLEMENT OF LOCAL DEBTS	9,233,125

2010 BUDGET	FEDERAL GOVERNMENT OF NIGERIA	2010 AMENDMENT APPROPRIATION
		=N=
041000002400805	TRANSPORTATION OF WITNESSES	9,350,000
041000002450900	FUEL & LUBRICANTS - GENERAL	30,748,980
041000002450901	MOTOR VEHICLE FUEL COST	14,025,000
041000002450905	GENERATOR FUEL COST	14,025,000
041000002450907	LUBRICANTS COST	1,402,500
041000002450999	OTHER FUEL COST	1,296,480
041000002501000	MISCELLANEOUS	6,706,117,500
041000002501001	REFRESHMENT & MEALS	7,480,000
041000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	14,025,000
041000002501003	PUBLICITY & ADVERTISEMENTS	18,700,000
041000002501006	POSTAGES & COURIER SERVICES	2,805,000
041000002501007	WELFARE PACKAGES	14,025,000
041000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	9,350,000
041000002501009	SPORTING ACTIVITIES	3,272,500
041000002501010	JUSTICE INFORMATION MANAGEMENT SYSTEM	18,700,000
041000002501011	JUSTICE SECTOR REFORM PROGRAMME	212,500,000
041000002501012	ROBBING ALLOWANCE FOR LAWYERS	46,750,000
041000002501013	OVERTIME ALLOWANCE	23,375,000
041000002501014	BUDGET PREPARATION AND IMPLEMENTATION	8,415,000
041000002501015	SIX ZONAL OFFICES	74,800,000
041000002501016	SOLICITORS' / LEGAL FEES	2,822,000,000
041000002501017	EXPANDED LEGAL REPRESENTATION FOR AWAITING TRIAL PERSONS	2,749,920,000
041000002511017	ADMINISTRATION OF CRIMINAL JUSTICE	170,000,000
041000002521017	CASE MANAGEMENT PROJECT	170,000,000
041000002531017	LEGAL PUBLICATIONS	170,000,000
041000002541017	LAW REVIEW WORKSHOPS	170,000,000
041000004007000	GRANTS & CONTRIBUTION - GENERAL	46,750,000
041000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	9,350,000
041000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	37,400,000
	TOTAL CAPITAL PROJECT	1,037,678,400
041000010000000	ONGOING PROJECTS (OTHERS)	1,005,170,400
41000010010000	FINAL PAYMENT FOR HQRS. BUILDING	69,480,000
41000010020000	CONSTRUCTION OF CUSTOMISED LIBRARY INFRASTRUCTURE & PURCHASE OF LAW BOOKS	846,000,000
41000010030000	2 NOS. PANORAMIC LIFTS	21,600,000
41000010040000	ESTABLISHMENT OF JUSTICE DATA BANK	22,500,000
41000010050000	ACQUISITION OF LAW BOOKS, LAW REPORTS AND PERIODICALS	14,400,000
41000010060000	ESTABLISHMENT AND EQUIPPING OF CUSTOMISED ARCHIVES	9,720,000
41000010070000	PAYMENT OF CAPITAL ITEMS MOPPED UP FUNDS	21,470,400
041000020010000	NEW PROJECTS (OTHERS)	32,508,000
041000020000000	RENOVATION OF 6 ZONAL OFFICES	18,000,000
41000020020000	ESTABLISHMENT OF ICT UNIT & PROCUREMENT OF LAPTOPS FOR LAWYERS	14,508,000
0410600	NIGERIAN LAW REFORM COMMISSION	
	TOTAL ALLOCATION:	411,463,723
Classification No.	EXPENDITURE ITEMS	
041060007000001	TOTAL PERSONNEL COST	217,558,720
041060007000010	SALARY & WAGES - GENERAL	202,156,781
041060007000011	CONSOLIDATED SALARY	202,156,781
041060007000030	SOCIAL CONTRIBUTION	15,401,939
041060007000031	NHIS	6,160,776
041060007000032	PENSION	9,241,164

2010 BUDGET	FEDERAL GOVERNMENT OF NIGERIA	2010 AMENDMENT APPROPRIATION
		=N=
041060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	158,934,345
	TOTAL CAPITAL PROJECT	34,970,658
041060010000000	ONGOING PROJECTS (OTHERS)	15,536,520
041060010010000	ELECTRONIC DATA MGT SYSTEM	5,659,200
041060010020000	ARCHIVAL OF CLOSED VOLUMES	4,482,000
041060010030000	VIRTUAL LIBRARY PROJECT	5,395,320
041060020000000	NEW PROJECTS (OTHERS)	19,434,138
041060020010000	PURCHASE OF NIGERIAN WEEKLY LAW REPORTS FROM 2001 TO DATE	864,000
041060020020000	LAWS OF THE FEDERATION(12 SETS	1,944,000
041060020030000	REVIEW OF THE CRIMINAL CODE AND PENAL CODE	1,800,000
041060020040000	REVIEW OF BANKS AND OTHER FINANCIAL INSTITUTIONS ACT(BOFIA)	1,800,000
041060020050000	REVIEW OF SOME TREATIES RATIFIED BY NIGERIA WITH A VIEW TO DOMESTICATING THEM	1,872,000
041060020060000	PURCHASE AND INSTALLATION OF SOUND PROOF GENERATOR	2,154,138
041060020070000	PURCHASE OF 4NO. PROJECT VEHICLES	9,000,000
0410605	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	
	TOTAL ALLOCATION:	84,775,050
Classification No.	EXPENDITURE ITEMS	
041060507000001	TOTAL PERSONNEL COST	26,533,393
041060507000010	SALARY & WAGES - GENERAL	23,585,238
041060507000011	CONSOLIDATED SALARY	23,585,238
041060507000030	SOCIAL CONTRIBUTION	2,948,155
041060507000031	NHIS	1,179,262
041060507000032	PENSION	1,768,893
041060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,014,589
	TOTAL CAPITAL PROJECT	4,227,069
041060520000000	NEW PROJECTS (OTHERS)	4,227,069
041060520010000	EXPANSION OF HEARING ARBITRATION AND MEDIATION ROOM	2,465,795
041060520020000	REVIEW AND PRODUCTION OF ALTERNATIVE DISPUTE RESOLUTION RULE BOOK	1,134,205
041060520030000	PROCUREMENT OF ADR LIBRARY BOOKS	627,069
0410606	NATIONAL DRUGS LAW ENFORCEMENT AGENCY	
	TOTAL ALLOCATION:	6,972,042,674
Classification No.	EXPENDITURE ITEMS	
041060607000001	TOTAL PERSONNEL COST	5,828,168,363
041060607000010	SALARY & WAGES - GENERAL	4,018,684,644
041060607000011	CONSOLIDATED SALARY	4,018,684,644
041060607000020	BENEFITS AND ALLOWANCES - GENERAL	907,148,138
041060607000021	NON-REGULAR ALLOWANCES	153,737,701
041060607000022	RENT SUBSIDY	623,410,437

2010 BUDGET	FEDERAL GOVERNMENT OF NIGERIA	2010 AMENDMENT APPROPRIATION
		=N=
	TRANSFER ALLOWANCE	130,000,000
041060607000030	SOCIAL CONTRIBUTION	902,335,581
041060607000031	NHIS	200,934,232
041060607000032	PENSION	301,401,349
041060607000033	GROUP LIFE INSURANCE	400,000,000
041060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	523,300,000
041060607001402	REGULAR OVERHEAD	470,300,000
041060607001403	TRAVEL AND TRANSPORT (INTERNATIONAL) GENERAL	20,000,000
041060607001404	TRAVEL AND TRANSPORT (STAFF TRAINING) GENERAL	33,000,000
	TOTAL CAPITAL PROJECT	620,574,311
041060610000000	ONGOING PROJECTS (OTHERS)	620,574,311
041060610001000	COMPLETION OF FENCING IMO STATE COMMAND	4,500,000
041060610002000	RENOVATION OF ONDO STATE COMMAND	4,590,000
041060610003000	RENOVATION OF LAGOS STATE & MMIA COMMAND	4,320,000
041060610004000	RENOVATION OF OYO STATE COMMAND	3,600,000
041060610005000	FENCING OF CROSS RIVER STATE COMMAND	4,500,000
041060610006000	RENOVATION OF NATIONAL HEADQUARTERS, IKOYI-LAGOS	5,400,000
041060610007000	PURCHASE OF HANDCUFF, LEGCHAINS,TEARGAS,SURVELLANCE EQUIPMENTS	3,600,000
041060610008000	PURCHASE OF COMPUTERS FOR COMMANDS	7,200,000
041060610009000	COMPLETION OF FENCING IN GOMBE STATE COMMAND	3,600,000
041060610010000	PURCHASE/INSTALLING OF GENERATING SETS FOR NHQ	3,600,000
041060610020000	REHABILITATION OF ZAMFARA STATE COMMAND COMPLEX	5,344,311
041060610030000	COMPLETION OF EROSION CONTROL ANAMBRA STATE COMMAND COMPLEX	4,320,000
041060610040000	INFORMATION & INTELLIGENCE GATHERING	72,000,000
041060610050000	OPERATIONAL VEHICLES	116,000,000
041060610060000	SOLAR POWERED SUPPLIES	45,000,000
041060610070000	UNIFORMS & KITTINGS	108,000,000
041060610080000	ICT INFRASTRUCTURE	58,000,000
041060610090000	RENOVATION & REFURBISHMENT OF OFFICES	67,000,000
041060610100000	ARMS AND AMMUNITIONS	100,000,000
0410601	LEGAL AID COUNCIL	
	TOTAL ALLOCATION:	795,200,862
Classification No.	EXPENDITURE ITEMS	
041060107000001	TOTAL PERSONNEL COST	289,454,772
041060107000010	SALARY & WAGES - GENERAL	257,293,131
041060107000011	CONSOLIDATED SALARY	257,293,131
041060107000030	SOCIAL CONTRIBUTION	32,161,641
041060107000031	NHIS	12,864,657
041060107000032	PENSION	19,296,985
041060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	288,000,000
	TOTAL CAPITAL PROJECT	217,746,090
041060110000000	ONGOING PROJECTS (OTHERS)	34,146,090
041060110010000	LIBRARY DEVELOPMENT	3,600,000
041060110020000	OFFICE FURN. & EQUIP (SEE PAGE 2 FOR EXPLANATION)	17,946,090
041060110030000	REHABIL. OF OFFICES	10,800,000

2010 BUDGET	FEDERAL GOVERNMENT OF NIGERIA	2010 AMENDMENT APPROPRIATION
		=N=
041060110040000	DATABANK DEVELOPMENT	1,800,000
041060120050000	NEW PROJECTS (OTHERS)	183,600,000
041060120060000	PURCHASE OF PROJECT VEHICLES - 1 NO. PEUGEOT 407, 1 NO. TOYOTA CAMRY 2.4	3,600,000
041060120060000	ESTABLISHMENT OF CALL -IN/WALK CENTRES IN THE 36 STATES OF THE FEDERATION	180,000,000
0410602	COUNCIL OF LEGAL EDUCATION	
	TOTAL ALLOCATION:	861,900,790
Classification No.	EXPENDITURE ITEMS	
041060207000001	TOTAL PERSONNEL COST	608,395,953
041060207000010	SALARY & WAGES - GENERAL	443,470,435
041060207000011	CONSOLIDATED SALARY	443,470,435
041060207000020	BENEFITS AND ALLOWANCES - GENERAL	109,491,714
041060207000021	NON-REGULAR ALLOWANCES	13,065,768
041060207000022	RENT SUBSIDY	96,425,946
041060207000030	SOCIAL CONTRIBUTION	55,433,804
041060207000032	NHIS	22,173,522
041060207000033	PENSION	33,260,283
041060210000000	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	159,850,327
	TOTAL CAPITAL PROJECT	93,654,509
	ONGOING PROJECTS (OTHERS)	32,010,053
041060210010000	COMPLETION AND FURNISHING OF LIBRARY	25,173,509
041060210020000	COMPLETION OF ANOTHER WING OF STUDENTS HOSTEL	6,836,544
	NEW PROJECTS (OTHERS)	61,644,456
041060210030000	CONSTRUCTION AND CONNECTION OF WATER TO STUDENTS HOSTELS & STAFF QUARTERS	6,564,456
041060210040000	FENCING OF KANO CAMPUS	13,680,000
041060210050000	PURCHASE OF BOOKS AND SOFTWARES FOR LIBRARY	10,800,000
041060210060000	NIGERIA LAW SCHOOL NEW CAMPUS BAYELSA, LAW LIBRARY	10,800,000
041060210070000	NIGERIA LAW SCHOOL NEW CAMPUS ADAMAWA, LAW LIBRARY	19,800,000
	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	
	TOTAL ALLOCATION:	405,572,758
Classification No.	EXPENDITURE ITEMS	
041060307000001	TOTAL PERSONNEL COST	191,120,398
041060307000010	SALARY & WAGES - GENERAL	143,721,093
041060307000011	CONSOLIDATED SALARY	143,721,093
041060307000020	BENEFITS AND ALLOWANCES - GENERAL	29,434,169
041060307000021	NON-REGULAR ALLOWANCES	728,000
041060307000022	RENT SUBSIDY	28,706,169
041060307000030	SOCIAL CONTRIBUTION	17,965,137
041060307000031	NHIS	7,186,055
041060307000032	PENSION	10,779,082
041060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	114,930,000
	TOTAL CAPITAL PROJECT	99,522,360
041060310000000	ONGOING PROJECTS (OTHERS)	99,522,360
041060310010000	PROVISION OF MODERN EQUIPMENT FOR THE LIBRARY	36,162,000
041060310020000	RENTING OF OFFICES AND FURNISHING.	36,360,000
041060310030000	COLOUR SEARATING MACHINE FOR NIALS PRESS	21,600,180
041060310040000	FURNISHING OF 4 PROFESSORS' OFFICE AND REFURBISHING OF EXISTING OFFICES	5,400,180
0410604	NATIONAL HUMAN RIGHTS COMMISSION	
	TOTAL ALLOCATION:	1,351,557,823

2010 BUDGET	FEDERAL GOVERNMENT OF NIGERIA	2010 AMENDMENT APPROPRIATION
		=N=
Classification No.	EXPENDITURE ITEMS	
041060407000001	TOTAL PERSONNEL COST	323,183,876
041060407000010	SALARY & WAGES - GENERAL	243,843,574
041060407000011	CONSOLIDATED SALARY	243,843,574
041060407000012	BENEFITS AND ALLOWANCES - GENERAL	48,859,856
041060407000013	NON-REGULAR ALLOWANCES	48,859,856
041060407000030	SOCIAL CONTRIBUTION	30,480,447
041060407000031	NHIS	12,192,179
041060407000032	PENSION	18,288,268
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	187,200,000
	TOTAL CAPITAL PROJECT	841,173,947
041060420000000	NEW PROJECTS (OTHERS)	615,778,567
41060420010000	BI-ANNUAL MONITORING OF THE NATIONAL ACTION PLAN (NAP), ON THE PROMOTION AND PROTECTION OF HUMAN RIGHTS	123,380,302
41060420020000	GENDER EQUALITY AND EMPOWERMENT THROUGH RESEARCH INTO LAWS, POLICIES AND PROGRAMMES THAT DISCRIMINATE AGAINST WOMEN AND CHILDREN, TRAINING AND CAPACITY BUILDING FOR VICTIMS OF HUMAN RIGHTS VIOLATIONS, MONITORING AND ADVOCACY OF THE CHILD RIGHTS ACT, 2003	72,942,182
41060420030000	A). SENSITIZATION OF GENERAL PUBLIC ON THE RIGHTS OF PLWHA- THROUGH TRAIN THE TRAINERS WORKSHOP IN THE 36 STATES AND FCT B). MONITORING AND EVALUATION OF IMPACT OF TOT ON DISCRIMINATION AND STIGMATIZATION OF PLWHA	202,773,290
41060420040000	HUMAN RIGHTS EDUCATION THROUGH SENSITIZATION AND CREATION OF AWARENESS ON VARIOUS HUMAN RIGHTS ISSUES; ADVOCACY PROGRAMME; SEMINAR/CONFERENCES AND WORKSHOPS, PRODUCTION AND DISSEMINATION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS.	170,380,610
	COLLABORATIVE HOSTING OF HUMAN RIGHTS CONFERENCE	40,000,000
41060420050000	PRISON AUDIT ACROSS THE COUNTRY	2,302,182
41060420060000	PURCHASE OF LAW BOOKS FOR THE HEADQUARTERS LIBRARY AND SIX (6) ZONAL OFFICES	2,000,000
41060420070000	CONSTRUCTION AND ERECTION OF DOUBLE-FACED ELECTRONIC BILL BOARDS FOR THE HEADQUARTERS AND SIX (6) ZONAL OFFICES	2,000,000
41060420080000	NEW PROJECTS (OTHERS)	225,395,379
41060420090000	ESTABLISHMENT OF PUBLIC INTEREST LITIGATION UNIT	93,302,102
41060420010000	RELEASE OF RETENTION FEES ON CONSTRUCTION OF THE HQTRS BUILDING COMPLEX	7,452,334
41060420020000	MONITORING OF ELECTORAL ADMINISTRATION	124,640,943
0410604	NIGERIAN COPYRIGHT COMMISSION	
	TOTAL ALLOCATION:	1,275,171,453
Classification No.	EXPENDITURE ITEMS	
041060407000001	TOTAL PERSONNEL COST	242,985,713

2010 BUDGET	FEDERAL GOVERNMENT OF NIGERIA	2010 AMENDMENT APPROPRIATION
		=N=
041060407000010	SALARY & WAGES - GENERAL	187,765,410
041060407000011	CONSOLIDATED SALARY	187,765,410
041060407000012	BENEFITS AND ALLOWANCES - GENERAL	31,749,628
041060407000013	NON-REGULAR ALLOWANCES	31,749,628
041060407000030	SOCIAL CONTRIBUTION	23,470,676
041060407000031	NHIS	9,388,270
041060407000032	PENSION	14,082,406
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	390,259,280
	TOTAL CAPITAL PROJECT	486,300,583
041060410000000	NEW PROJECTS (OTHERS)	486,300,583
041060410010000	DEVELOPMENT OF MATERIALS (AUDIO, AUDIOVISUAL AND DOCUMENTS)/PUBLIC ENLIGHTENMENT	93,514,520
041060410020000	PROCUREMENT OF TEACHING AIDS	71,906,844
041060410030000	PUBLICATION OF REPORTS, RESULTS OF RESEARCH, ETC	93,798,948
041060410040000	PURCHASE OF COMPUTERS, PRINTERS PHOTOCOPIES SCANNERS	10,080,271
041060410050000	PURCHASE OF PROJECT VEHICLES	59,000,000
041060410060000	PUBLIC AWARENESS AND EDUCATION	122,000,000
041060410070000	COPYRIGHT COMMISSION: AUDIO-VISUAL, TEACHING MATERIALS AND ICT ITEMS FOR THE COMMISSION	36,000,000
0200774	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	
	TOTAL ALLOCATION:	1,380,017,512
Classification No.	EXPENDITURE ITEMS	
020077407000001	TOTAL PERSONNEL COST	703,147,138
020077407000010	SALARY & WAGES - GENERAL	534,972,901
020077407000011	CONSOLIDATED SALARY	534,972,901
020077407000020	BENEFITS AND ALLOWANCES - GENERAL	101,302,625
020077407000021	NON-REGULAR ALLOWANCES	22,309,572
020077407000022	RENT SUBSIDY	78,993,053
020077407000030	SOCIAL CONTRIBUTION	66,871,613
020077407000031	NHIS	26,748,645
020077407000032	PENSION	40,122,968
020077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	594,663,960
020077407001401	REGULAR OVERHEAD	486,663,960
020077407001401	RATION ALLOWANCE/FEEDING OF INMATES	108,000,000
	TOTAL CAPITAL PROJECT	82,206,414
020077407001401	NEW PROJECTS (OTHERS)	82,206,414
020077407001401	PROVISION OF DOUBLE FACED BILL BOARDS IN 12 LOCATIONS ACROSS THE COUNTRY	7,081,200
020077407001401	PROVISION OF REHABILITATION MATERIALS FOR VICTIMS OF TIP	7,160,400
020077407001401	PROVISION OF OFFICE EQUIPMENT/FURNITURE	6,152,814
020077407001401	PROVISION OF 50KVA GENERATOR WITH 3,000 LITRE CAPACITY TANK FOR LAGOS SHELTER	5,868,000
020077407001401	UPGRADING OF INTERROGATION CENTRE FOR LAGOS ZONAL OFFICE	6,552,000
020077407001401	UPGRADING OF INTERROGATION CENTRE FOR ENUGU ZONAL OFFICE	2,556,000
020077407001401	UPGRADING OF INTERROGATION CENTRE FOR SOKOTO ZONAL OFFICE	2,232,000

2010 BUDGET	FEDERAL GOVERNMENT OF NIGERIA	2010 AMENDMENT APPROPRIATION
		=N=
020077407011401	RENOVATION NEWLY PURCHASE LAGOS SHELTER THROUGH PRESIDENTIAL WAIVER	7,200,000
020077407021401	CALL CENTER FACILITIES FOR THE MANAGEMENT OF INFORMATION AND COMPLAINTS RELATED TO HUMAN TRAFICKING	7,200,000
020077407031401	NATIONAL ENLIGHTMENT WORKSHOP FOR JUDGES INVOLVE IN THE TRIAL OF CASES OF HUMAN TRAFICKING AND RELATED OFFENCES AT THE SIX GEO POLITICAL ZONES	10,800,000
020077407041401	COLLABORATIVE HOSTING OF INTERNATIONAL HUMAN TRAFFICKING CONFERENCE IN NIGERIA	18,000,000
020077407051401	PROVISION OF 30KVA GENERATOR WITH 2,000 LITRE CAPACITY TANK FOR SOKOTO SHELTER	1,404,000
	PERSONNEL	9,353,473,659
	OVERHEAD	9,834,492,356
	RECURRENT	19,187,966,015
	CAPITAL	3,518,054,341
	ALLOCATION	22,706,020,356

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
042	TOTAL: MINISTRY OF LABOUR AND PRODUCTIVITY	12,308,866,245
0420000	MINISTRY OF LABOUR AND PRODUCTIVITY	
	TOTAL ALLOCATION:	1,982,773,772
Classification No.	EXPENDITURE ITEMS	
042000007000001	TOTAL PERSONNEL COST	1,149,763,755
042000007000010	SALARY & WAGES - GENERAL	1,023,306,871
042000007000011	CONSOLIDATED SALARY	1,023,306,871
042000007000030	SOCIAL CONTRIBUTION	126,456,884
042000007000031	NHIS	50,582,754
042000007000032	PENSION	75,874,130
042000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	772,897,341
042000002050700	TRAVELS & TRANSPORT - GENERAL	176,410,632
042000002050111	LOCAL TRAVELS & TRANSPORT	109,386,505
042000002050112	INTERNATIONAL TRAVELS & TRANSPORT	67,024,127
042000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	42,239,600
042000002060121	LOCAL TRAVELS & TRANSPORT	31,853,535
042000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,386,065
042000002100200	UTILITIES - GENERAL	21,045,318
042000002100201	ELECTRICITY CHARGES	6,385,022
042000002100202	TELEPHONE CHARGES	5,610,000
042000002100204	SATELLITES BROADCASTING ACCESS CHARGES	422,153
042000002100205	WATER RATES	5,258,404
042000002100206	SEWAGE CHARGES	3,369,740
042000002150300	MATERIALS & SUPPLIES - GENERAL	47,527,446
042000002150301	OFFICE MATERIALS & SUPPLIES	28,377,963
042000002150302	LIBRARY BOOKS & PERIODICALS	1,952,450
042000002150303	COMPUTER MATERIALS & SUPPLIES	6,713,440
042000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,239,775
042000002150305	PRINTING OF SECURITY DOCUMENTS	6,262,165
042000002150308	UNIFORMS & OTHER CLOTHING	981,652
042000002200400	MAINTENANCE SERVICES - GENERAL	67,312,147
042000002200401	MAINTENANCE OF MOTOR VEHICLES	10,378,500
042000002200405	MAINTENANCE OF OFFICE FURNITURE	4,237,750
042000002200406	MAINTENANCE OF BUILDING - OFFICE	4,766,799
042000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,302,750
042000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,766,799
042000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,237,750
042000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,896,799
042000002200412	MAINTENANCE OF GENEVA DESK	32,725,000
042000002250500	TRAINING - GENERAL	11,917,987
042000002250501	LOCAL TRAINING	7,411,804
042000002250502	INT'L TRAINING	4,506,184
042000002300600	OTHER SERVICES - GENERAL	183,801,580
042000002300601	MONITORING AND ENFORCEMENT OF STANDARDS	43,205,500
042000002300602	SECURITY SERVICES	26,126,219
042000002300603	CLEANING & FUMIGATION SERVICES	21,598,500
042000002300604	OFFICE ACCOMMODATION RENT	6,712,620
042000002150300	NATIONAL EMPLOYMENT COUNCIL SECRETARIAT	9,945,000
042000002150301	NATIONAL LABOUR ADVISORY COUNCIL	9,945,000
042000002150302	NATIONAL COUNCIL ON OCCUPATIONAL SAFETY & HEALTH	9,945,000
042000002150303	OUTSTANDING CLAIMS OF STAFF	10,041,292
042000002150304	ACQUISITION OF SKILLS	25,245,000

042000002300605	CAPACITY BUILDING	21,037,449
042000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	130,276,332
042000002350701	FINANCIAL CONSULTING	28,517,500
042000002350702	INFORMATION TECHNOLOGY CONSULTING	23,405,832
042000002350703	NATIONAL ELECTRONIC LABOUR EXCHANGE	42,075,000
042000002350704	INTERNATIONAL LABOUR MIGRATION DESK	23,842,500
042000002350706	SURVEYING SERVICES	5,890,500
042000002350799	OTHER PROFESSIONAL SERVICES	6,545,000
042000002400800	FINANCIAL - GENERAL	1,394,085
042000002400801	BANK CHARGES	1,394,085
042000002450900	FUEL & LUBRICANTS - GENERAL	35,055,862
042000002450901	MOTOR VEHICLE FUEL COST	31,080,125
042000002450905	GENERATOR FUEL COST	3,975,737
042000002501000	MISCELLANEOUS	49,087,299
042000002501001	REFRESHMENT & MEALS	4,241,160
042000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,541,247
042000002501003	PUBLICITY & ADVERTISEMENTS	11,468,095
042000002501004	MEDICAL EXPENDITURE	3,436,125
042000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	4,675,000
042000002501006	POSTAGES & COURIER SERVICES	5,307,782
042000002501007	WELFARE PACKAGES	9,968,154
042000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	490,875
042000002501009	SPORTING ACTIVITIES	5,958,862
042000003007000	LOANS & ADVANCES - GENERAL	4,908,750
042000003007003	REFURBISHING LOAN	4,908,750
042000004007000	GRANTS & CONTRIBUTION - GENERAL	1,920,303
042000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,920,303
	TOTAL CAPITAL PROJECT	60,112,677
042000010000000	ONGOING PROJECTS (OTHERS)	60,112,677
042000010010000	CONDUCTING OF INDUSTRIAL SURVEYS	3,369,600
042000010020000	PUBLICATION OF ANNUAL SURVAY AND BULLETING OF LABOUR STATISTICAL	505,440
042000010030000	NATIONAL PROGRAMME ON THE ELIMINATION OF CHILD LABOUR	6,700,467
042000010040000	PRINTING OF TRADE UNIONS STATUTORY FORMS FOR OPERATIONAL FIELD ACTIVITIES	1,179,360
042000010050000	RENOVATION/REHABILITATION OF 15 STATE OFFICES	20,554,560
042000010060000	PURCHASE OF TRAINING KITS/AIDS FOR SIX ZONAL OFFICES	3,369,600
042000010070000	NATIONAL WORKPLACE HIV/AIDS RESPONSE PROGRAMMES	10,108,800
042000010080000	PURCHASE OF LIBRARY BOOKS AND ESTABLISHMENT OF E-LIBRARY	14,324,850
0420600	INDUSTRIAL ARBITRATION PANEL	
	TOTAL ALLOCATION:	484,784,835
Classification No.	EXPENDITURE ITEMS	
042060007000001	TOTAL PERSONNEL COST	231,576,285
042060007000010	SALARY & WAGES - GENERAL	224,693,665
042060007000011	CONSOLIDATED SALARY	224,693,665
042060007000030	SOCIAL CONTRIBUTION	6,882,620
042060007000031	NHIS	2,753,048
042060007000032	PENSION	4,129,572

042060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,838,550
	TOTAL CAPITAL PROJECT	162,370,000
042060010000000	ONGOING PROJECTS (OTHERS)	162,370,000
042060010020000	COMPUTERIZATION OF IAP SYSTEM AND OPERATIONS	10,125,000
042060010030000	INDUSTRIAL ARBITRATION PANEL (IAP) LIBRARY DEVELOPMENT AND PUBLICATION OF IAP LAW REPORTS	1,620,000
042060010060000	PURCHASE OF VEHICLES FOR JUDGES & ARBITRATORS	50,125,000
042060010070000	PURCHASE OF GENERATORS, RENOVATION OF LAGOS OFFICE/FURNISHING	64,050,000
042060010080000	CAPACITY BUILDING/TRAINING	36,450,000
0420601	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	
	TOTAL ALLOCATION:	798,317,749
Classification No.	EXPENDITURE ITEMS	
042060107000001	TOTAL PERSONNEL COST	174,618,340
042060107000010	SALARY & WAGES - GENERAL	132,252,916
042060107000011	CONSOLIDATED SALARY	132,252,916
042060107000020	BENEFITS AND ALLOWANCES - GENERAL	27,218,026
042060107000022	RENT SUBSIDY	27,218,026
042060107000030	SOCIAL CONTRIBUTION	15,147,399
042060107000031	NHIS	6,058,960
042060107000032	PENSION	9,088,439
042060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	357,170,000
042060107001402	REGULAR OVERHEAD	187,170,000
042060107001403	CAPACITY BUILDING	170,000,000
	TOTAL CAPITAL PROJECT	266,529,409
042060110000000	ONGOING PROJECTS (OTHERS)	266,529,409
042060110010000	COMPLETION OF NATIONAL LABOUR COLLEGE LIBRARY/RESEARCH AND DEVELOPMENT CENTRE	1,620,000
042060110020000	COMPLETION OF INSTITUTE'S AUDITORIUM AND FURNISHING, PROVISION OF PARKING LOTS INCLUDING LAND SCAPING (YARADUA LEADERSHIP AUDITORIUM CENTRE)	141,750,000
042060110040000	UPGRADING/RESTRUCTURING OF MINILS HOSTEL	1,624,409
042060110060000	TRAINING & RESEARCH EQUIPMENT TO ENHANCE COURSE DESIGN, DELIVERY IN LABOUR EDUCATION	810,000
042060110080000	OFFICE FURNITURES & EQUIPMENT TO ENHANCE COURSE DESIGN & DELIVERY IN LABOUR EDUCATION	2,025,000
042060110100000	INFRASTRUCTURES, BUILDINGS, POWER GENERATION AND SUNDRY SUPPLIES	62,000,000
042060110110000	RENOVATION, UPGRADING OF FACILITIES AND INTERNAL ROAD NETWORK	56,700,000
0420602	NATIONAL PRODUCTIVITY CENTRE	
	TOTAL ALLOCATION:	557,303,590
Classification No.	EXPENDITURE ITEMS	
042060070000001	TOTAL PERSONNEL COST	366,649,422
042060070000010	SALARY & WAGES - GENERAL	274,172,778
042060070000011	CONSOLIDATED SALARY	274,172,778
042060070000020	BENEFITS AND ALLOWANCES - GENERAL	59,589,262
042060070000022	RENT SUBSIDY	59,589,262
042060070000030	SOCIAL CONTRIBUTION	32,887,382
042060070000031	NHIS	13,154,953
042060070000032	PENSION	19,732,429
04206007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,554,168
	TOTAL CAPITAL PROJECT	48,100,000

04206010000000	ONGOING PROJECTS (OTHERS)	48,100,000
04206010050000	PRODUCTIVITY INDEX	607,500
04206010060000	PRODUCTIVITY AWARENESS CAMPAIGNS/NATIONAL PRODUCTIVITY DAY CELEBRATION AND ORDER OF MERIT AWARD	5,670,000
04206010070000	PRODUCTIVITY IMPROVEMENT SCHEMES	1,215,000
04206010080000	PUBLICATIONS AND LIBRARY DEVELOPMENT	607,500
04206010100000	ESTABLISHMENT OF PRODUCTIVITY CENTRE IN ENUGU	40,000,000
0420603	NATIONAL DIRECTORATE OF EMPLOYMENT	
	TOTAL ALLOCATION:	8,485,686,298
Classification No.	EXPENDITURE ITEMS	
042060307000001	TOTAL PERSONNEL COST	1,378,804,350
042060307000010	SALARY & WAGES - GENERAL	1,225,603,867
042060307000011	CONSOLIDATED SALARY	1,225,603,867
042060307000030	SOCIAL CONTRIBUTION	153,200,483
042060307000031	NHIS	61,280,193
042060307000032	PENSION	91,920,290
042060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,435,765,012
042060302050111	REGULAR OVERHEAD COSTS	395,765,012
042060302050112	NDE'S SKILL ACQUISITION TRAINING OF 11,100 AT 300 PER STATES AND RESETLEMENT OF TRAINEES STIPENDS AT N100,000 EACH AND OTHERS	1,615,000,000
042060302050113	NDE'S START-UP KITS FOR TRAINEES	170,000,000
042060302050114	NDE'S FEES FOR TRAINERS	255,000,000
	TOTAL CAPITAL PROJECT	4,671,116,936
042060310000000	ONGOING PROJECTS (OTHERS)	737,916,936
042060310010000	AGRICULTURAL SKILLS TRAINING CENTRES (ASTC) FOR RURAL EMPLOYMENT PROMOTION.	13,676,305
042060310020000	ENTERPRISE CREATION FUND FOR TRAINEE GRADUATES	13,486,500
042060310030000	ENTREPRENEURSHIP DEVELOPMENT FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES AND WOMEN EMPOWERMENT	102,323,250
042060310040000	VOCATIONAL SKILLS DEVELOPMENT (RESETLEMENT EQUIPMENT FOR SCHOOL LEAVERS)	38,191,500
042060310050000	SCHOOL-ON-WHEELS-MAINTENANCE AND RE-TOOLING OF MTWS AND PRIME MOVERS IN 36 STATES AND FCT.	4,394,250
042060310060000	PROJECT EXHIBITION AT TRADE/MICRO FAIRS	5,670,000
042060310070000	PLANNING, RESEARCH & STATISTICS (PR&S)	14,840,606
042060310080000	EQUIPMENT OF JOB CENTRE FOR COUSSELLING AND JOB LINKAGES	11,534,400
042060310090000	RE-TOOLING OF EXISTING SKILLS ACQUISITION CENTRES	4,050,000
042060310100000	SPECIAL PUBLIC WORKS TRAINING, TOOLS AND EQUIPMENT	8,515,125
042060310110000	PROPAGATION OF UNDP/ILO MODEL PROJECTS	4,860,000
042060310120000	GRADUATE ATTACHMENT PROGRAMME OF 1850 AT 50 PER STATE AT N10,000 PER GRADUATE. (GAP)	168,075,000
042060310190000	SKILL ACQUISITION PROGRAMME II	348,300,000
042060310200000	NEW PROJECTS OTHERS	2,293,200,000
042060310210000	MODEL AGRICULTURAL TRAINING CENTRES AT BWARI, BWARI LGA -FCT AND ARAROMI AASA LGA - KWARA STATE	655,200,000
042060310220000	MODEL SKILLS DEVELOPMENT CENTRES TAMBUIWAL (SK STATE); ONICHA UGBO, ANIOCHA LGA; RIMAYE - KANKIA LGA; ANTORUN (SRLGA), UKPO, NNEWI SOUTH LGA - ANAMBRA STATE, IKWERE EMOHUA, RIVERS	1,638,000,000
042060310230000	MDG DRG	1,640,000,000
042060310250000	REHABILITATION OF 18 SKILL ACQUISITION CENTRES IN 6 STATES ABIA, ADAMAWA, AKWA IBOM, KADUNA, ONDO AND NIGER STATE	1,000,000,000
042060310260000	SKILL ACQUISITION CENTRE IN AJASE IPO	500,000,000
042060310270000	SKILL TRAINING/SETTLEMENT OF 250 YOUTHS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	140,000,000

	PERSONNEL	3,301,412,152
	OVERHEAD	3,799,225,071
	RECURRENT	7,100,637,223
	CAPITAL	5,208,229,021
	ALLOCATION	12,308,866,245

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043	TOTAL: MINISTRY OF POWER	151,359,093,860
0430000	MINISTRY OF POWER	
	TOTAL ALLOCATION:	147,588,115,350
Classification No.	EXPENDITURE ITEMS	
043000007000001	TOTAL PERSONNEL COST	566,448,176
043000007000010	SALARY & WAGES - GENERAL	514,745,494
043000007000011	CONSOLIDATED SALARY	514,745,494
043000007000030	SOCIAL CONTRIBUTION	51,702,682
043000007000031	NHIS	20,681,073
043000007000032	PENSION	31,021,609
043000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	761,750,591
043000002050700	TRAVELS & TRANSPORT - GENERAL	245,282,413
043000002050111	LOCAL TRAVELS & TRANSPORT	162,325,179
043000002050112	INTERNATIONAL TRAVELS & TRANSPORT	82,957,234
043000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	46,687,376
043000002060121	LOCAL TRAVELS & TRANSPORT	28,728,291
043000002060122	INTERNATIONAL TRAVELS & TRANSPORT	17,959,085
043000002100200	UTILITIES - GENERAL	21,165,089
043000002100201	ELECTRICITY CHARGES	11,172,390
043000002100202	TELEPHONE CHARGES	5,682,391
043000002100204	SATELLITES BROADCASTING ACCESS CHARGES	682,299
043000002100205	WATER RATES	2,183,378
043000002100206	SEWAGE CHARGES	1,444,632
043000002150300	MATERIALS & SUPPLIES - GENERAL	176,669,511
043000002150301	OFFICE MATERIALS & SUPPLIES	135,568,017
043000002150302	LIBRARY BOOKS & PERIODICALS	6,545,439
043000002150303	COMPUTER MATERIALS & SUPPLIES	13,959,186
043000002150304	PRINTING OF NON SECURITY DOCUMENTS	9,590,893
043000002150305	PRINTING OF SECURITY DOCUMENTS	5,428,461
043000002150308	UNIFORMS & OTHER CLOTHING	1,980,245
043000002150399	OTHER MATERIALS & SUPPLIES	3,597,270
043000002200400	MAINTENANCE SERVICES - GENERAL	34,688,509
043000002200401	MAINTENANCE OF MOTOR VEHICLES	6,480,384
043000002200405	MAINTENANCE OF OFFICE FURNITURE	7,382,038
043000002200406	MAINTENANCE OF BUILDING - OFFICE	5,130,559
043000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,409,577
043000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,230,755
043000002200411	MAINTENANCE OF PLANTS/GENERATORS	495,772
043000002200499	OTHER MAINTENANCE SERVICES	1,559,423
043000002250500	TRAINING - GENERAL	99,188,825
043000002250501	LOCAL TRAINING	64,686,578
043000002250502	INT'L TRAINING	34,502,246
043000002300600	OTHER SERVICES - GENERAL	4,722,160
043000002300602	CLEANING & FUMIGATION SERVICES	4,722,160
043000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	19,380,248
043000002350701	FINANCIAL CONSULTING	5,455,879
043000002350702	INFORMATION TECHNOLOGY CONSULTING	4,678,097

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000002350703	LEGAL SERVICES	9,246,272
043000002400800	FINANCIAL - GENERAL	9,874,953
043000002400801	BANK CHARGES	9,874,953
043000002450900	FUEL & LUBRICANTS - GENERAL	3,929,189
043000002450901	MOTOR VEHICLE FUEL COST	3,195,775
043000002450905	GENERATOR FUEL COST	733,414
043000002501000	MISCELLANEOUS	100,162,319
043000002501001	REFRESHMENT & MEALS	9,997,773
043000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,717,800
043000002501003	PUBLICITY & ADVERTISEMENTS	18,305,063
043000002501006	POSTAGES & COURIER SERVICES	2,836,931
043000002501007	WELFARE PACKAGES	56,441,800
043000002501009	SPORTING ACTIVITIES	6,862,951
	TOTAL CAPITAL PROJECT	146,259,916,584
043000010000000	ON-GOING PROJECTS	28,062,947,801
043000010010000	COMPLETION OF RENEWABLE ENERGY PILOT PROJECTS	41,505,500
043000010020000	COUNTERPART FUNDING FOR JAPANESE GRANT-IN-AID ELECTRIFICATION PROJECTS	144,500,000
043000010030000	PROCUREMENT OF FIELD TEST VANS AND SUPPORT SERVICES	170,000,000
043000010040000	10 MW KATSINA WIND FARM	1,900,000,000
043000010050000	OUTSTANDING LIABILITIES ON VERIFIED WORK DONE ON RURAL ELECTRIFICATION PROJECTS FOR FED GOVT	2,490,521,500
043000010060000	OUTSTANDING LIABILITIES ON VERIFIED WORK DONE ON RURAL ELECTRIFICATION PROJECTS FOR ONIPAANU (N27.4M), JABATA/GBEDE (N13.3M), IWOFIN (N8.2M), OJOEKUN, AGUNREDE (N23.5M), OGURO, ELEGA (N14), ONIKETE (N10M), OLOKI ELEWURE (N20M), IGBATORO (N13M), IMULEKE IDISEKE IJAREGBE EGBEDI (N10.6M)	144,000,000
043000010070000	OUTSTANDING LIABILITIES ON VERIFIED WORK DONE ON RURAL ELECTRIFICATION PROJECTS FOR UFUMA - ANAMBRA STATE	89,998,170
043000010080000	OUTSTANDING LIABILITIES ON VERIFIED WORK DONE ON RURAL ELECTRIFICATION PROJECTS FOR OLO EXT - ENUGU STATE	22,422,630
043000010090000	MAMBILLA HEPP GEOTECHNICAL/GEODETIC SURVEYS	164,050,000
043000010100000	MAMBILLA HEPP ORTHOPHOTO MAPPING	35,530,000
043000010110000	MAMBILLA HEPP EIA, LAND ACQUISITION, RESETTLEMENT AND COMPENSATION	665,720,000
043000010120000	MAMBILLA HEPP REVIEW OF FEASIBILITY PLUS ADDENDA 1 & 2	69,700,000
043000010130000	200 MW KADUNA DUAL FIRED (LPFO/GAS) POWER PLANT	10,000,000,000
043000010140000	PROVISION OF STRATEGIC FUEL RESERVE AND ASSOCIATED INFRASTRUCTURE FOR EGBIN THERMAL STATION	10,000,000,000
043000010150000	COMPLETION OF OYAN DAM HYDRO POWER AT OGUN STATE	2,125,000,000
043000010160000	NEW PROJECTS	25,083,056,417
043000010170000	IT INFRASTRUCTURE, NETWORKING AND SOFTWARE DEVELOPMENT	85,000,000
043000010180000	TECHNICAL ASSISTANCE ON RISK MITIGATION AND COMMERCIAL FRAMEWORK FOR IPPS	212,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000010190000	SMALL AND MEDIUM HYDROPOWER PLANTS (150MW) IN THE FOLLOWING LOCATION: ITISI (SMALL) HYDRO PROJECT KAURU LG KADUNA STATE (N2B); AMOKE, APA LGA OF BENUE STATE; OGUNDELE, BOLORUNDURO, ONDO; IFON OF ONDO STATE; IKOM ETUNG IN CROSS RIVER STATE; ONIPAANU, OYO STATE; ARAROMI, KWARA STATE; KAFANCHAN/JENDA/KADUNA IN KADUNA STATE & OTHER STATES	5,860,847,017
043000010220000	LONG TERM SUPPORT AGREEMENTS FOR POWER PLANTS	850,000,000
043000010230000	CONTRACT MANAGEMENT	201,120,000
043000010240000	DEVELOPMENT OF POWER PLANT SUPPORT INFRASTRUCTURE	1,275,000,000
043000010250000	INSTALLATION OF POWERED TRANSFORMERS NATION WIDE	815,964,400
043000010260000	ECN TRANSMISSION 132KVA LINE	680,000,000
043000010270000	300MW COAL FIRED PLANT	8,500,000,000
043000010280000	250-300MW CRUDE/GAS FIRED PLANT	6,045,625,000
043000010290000	15% OF TEPC FGN EQUITY CONTRIBUTION ON:	0
043000010300000	OUTSTANDING LIABILITY OKHUESAN - EMU ELECTRICITY PROJECTS - EDO STATE	17,000,000
043000010310000	FEASIBILITY STUDY AND DESIGN OF 2ND NATIONAL CONTROL SWITCH SWITCH AT GOMBE STATE	450,000,000
043000010320000	FEASIBILITY STUDY AND DESIGN OF OF 3NOS 10MW WIND FARM AT JIGAWA, SOKOTO ANF KEBBI STATES	54,000,000
043000010330000	PAYMENT OF OUSTANDING/RETENTION FOR ELECTRIFICATION OF UMANA NDIAGU, AGBA UMANA, UMUEZE ANAM AND AMAGU/AMAOKWE NKALAHA	27,000,000
043000010340000	PAYMENT OF OUSTANDING/RETENTION FOR ELECTRIFICATION OF NGURU MACHINA	9,000,000
043000010390000	NIGERIAN ELECTRICITY MANAGEMENT SERVICES LTD	5,386,598,930
043000010400000	CONSTRUCTION OF INJECTION SUB-STATIONS	1,095,771,555
043000010410000	GEOGRAPHICAL INFORMATION SYSTEMS (GIS)	142,155,000
043000010420000	PROCUREMENT AND INSTALLATION OF ELECTRONIC METERS	852,157,593
043000010430000	PROCUREMENT AND INSTALLATION OF MD METERS	529,614,182
043000010440000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS	164,100,600
043000010450000	DEPLOYMENT OF U-VISION BILLING SOFTWARE PLATFORM AND SERVER	225,000,000
043000010460000	SPARE PARTS AND EMERGENCY REPAIR OF POWER STATIONS	225,000,000
043000010470000	CONSULTANCIES FOR THE DEVELOPMENT OF NEW POWER PLANTS, ENGINEERING DESIGNS AND PLANS	540,000,000
043000010480000	CONNECTION OF GURARA TO NATIONAL GRID	900,000,000
043000010490000	REHABILITATION OF TESTING STATIONS AND STORES	450,000,000
043000010500000	PROCUREMENT OF 360 NOS OF 500KVA/33/0.4515KV TRANSFORMERS FOR H/R MEMBERS @ N2.2M EACH	262,800,000
043000010520000	GENERATION	6,006,473,870
043000010530000	AFAM	513,089,493
043000010540000	MAJOR OVERHAUL OF GT13	513,089,493
043000010550000	UGHELLI	494,640,000
043000010560000	IN-HOUSE REPAIR OF UNIT GT-17	54,000,000
043000010570000	REPAIR OF UNIT GT-4	43,200,000
043000010580000	HOT PATH INSPECTION FOR UNIT GT-18 & 20	162,000,000
043000010590000	PROCUREMENT OF RUNNING SPARES FOR DELTA II & IV	170,640,000
043000010600000	PRE-INSPECTION OVERHAUL OF GT-15	54,000,000
043000010610000	PROCUREMENT OF 1NO. 10TON FORKLIFT TRUCK	10,800,000
043000010620000	EGBIN	468,540,020
043000010630000	COMPLETION OF ST06 REHABILITATION TO RECOVER 200MW LOST CAPACITY	61,371,380

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000010640000	MAINTENANCE/REHABILITATION OF POWER GENERATION EQUIPMENT	270,548,640
043000010650000	OVERHAUL OF STATION AND COMMON SERVICES AUXILIARY PLANT EQUIPMENT	136,620,000
043000010660000	KAINJI	1,546,200,000
043000010670000	REHABILITATION OF 1G7 AND AUXILIARIES	1,395,000,000
043000010680000	REPAIRS OF RUNNING UNITS AND SPARES	135,000,000
043000010690000	SUPPLY AND INSTALLATION OF COMPLETE ALTERNATOR FOR STANDBY GLENYORK DIESEL GENERATOR WITH EXCITATION SYSTEM	16,200,000
043000010700000	JEBBA	1,496,700,000
043000010710000	COMPLETION OF REHABILITATION/REPAIRS OF POWER PLANT	1,046,700,000
043000010720000	REPAIR OF JEBBA SPILLWAY AND AUXILIARIES	450,000,000
043000010730000	SAPELE	341,788,775
043000010740000	ST01 PERFORMANCE IMPROVEMENT	243,000,000
043000010750000	BUILDING/EQUIPMENT OF STANDARD WORKSHOP	98,788,775
043000010760000	SHIRORO	361,800,000
043000010770000	OVERHAUL OF UNIT 411G3	189,000,000
043000010780000	TRANSFORMER PROTECTION	81,000,000
043000010790000	AUTOMATIC RESERVOIR MONITORING SYSTEM	54,000,000
043000010800000	BLACK START GEN-SET	37,800,000
043000010810000	GEREGU	351,715,582
043000010820000	COMBUSTION INSPECTION	71,280,000
043000010830000	LABORATORY EQUIPMENT AND CHEMICALS	27,000,000
043000010840000	OVERHAUL OF STATION AUXILIARIES	27,000,000
043000010850000	STANDARD MAINTENANCE WORKSHOP	67,500,000
043000010860000	SPARES FOR RUNNING AND MAINTENANCE.	108,000,000
043000010870000	CONNECTION OF EGANYI TOWN TO GEREGU POWER STATION	50,935,582
043000010880000	OMOTOSHO	216,000,000
043000010890000	COMPLETION OF REHABILITATION/REPAIRS OF POWER PLANT AND SPARES	216,000,000
043000010900000	OLORUNSHOGO	216,000,000
043000010910000	COMPLETION OF REHABILITATION/REPAIRS OF POWER PLANT AND SPARES	216,000,000
043000010920000	TRANSMISSION COMPANY OF NIGERIA ON-GOING PROJECTS	46,510,760,901
043000010930000	TRANSMISSION--OWERRI-AHAODA-YENEGOA 132KV DC LINE AND SUBSTATION	200,880,000
043000010940000	TRANSMISSION--2ND BENIN-ONITSHA 330KV S/C LINE	843,480,000
043000010950000	TRANSMISSION--ONITSHA 1 X 150MVA, 330/132/33KV T/F AND 330KV LINE BAYS AT ONITSHA AND BENIN S/S	132,300,000
043000010960000	CALABAR, 2X150MVA, 330/132KV S/S & LINEBAY EXT AT ALAOJI	99,900,000
043000010970000	TRANSMISSION-GOMBE- YOLA-JALINGO 330KV S/C LINE	27,000,000
043000010980000	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE	126,360,000
043000010990000	TRANSMISSION-ALAOJI-UMUAHIA 132KV D/C LINE	104,760,000
043000011000000	TRANSMISSION-UMUAHIA 2X30/40MVA 132/33KV SUBSTATION	190,080,000
043000011010000	TRANSMISSION--AROCHUKWU 2 X 30/40MVA 132 LINES/33KV SUBSTATION	77,572,489
043000011020000	TRANSMISSION MBALANO-OKIGWE 132KV S/C LINE	132,300,000
043000011030000	TRANSMISSION--OKIGWE 2 X 30/40MVA 132/33KV SUBSTATION	101,432,348
043000011040000	TRANSMISSION--UMUAHIA-OHAFIA 132KV S/C LINE	184,368,957
043000011050000	TRANSMISSION--OHAFIA 2 X 30/40MVA 132 LINES/33KV SUBSTATION	99,900,000
043000011060000	TRANSMISSION--MBALANO 2X30/40MVA 132/33KV SUBSTATION	81,000,000
043000011070000	TRANSMISSION--AKURE-ADO EKITI 132KV SIC LINE	251,100,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011080000	TRANSMISSION--DUTSE AND AZARE 2 X 40MVA, 132/33KV SUBSTATIONS	86,400,000
043000011090000	TALATA MAFARA, 2X30/40MVA, 132/33KV SUBSTATION	45,900,000
043000011100000	TRANSMISSION--KATAMPE-NATIONAL STADIUM 132KV D/C LINE & S/S	172,800,000
043000011110000	TRANSMISSION GOMBE - DAMATURU - MAIDUGURI 330KV PROJECT AND 1X150MVA, 330/132/33KV SUBSTATIONS EACH AT MAIDUGURI AND DAMATURU	540,000,000
043000011120000	TRANSMISSION--KADUNA PLANT - MANDO RD 132KV DC LINE & S/S EXTENSION	307,206,000
043000011130000	TRANSMISSION--ONITSHA-NNEWI- IHIALA 132KV LINES AND S/S	85,557,285
043000011140000	COUNTERPART FUNDING FOR WORLD BANK ASST. PROJECTS AND CEB	270,000,000
043000011150000	COMPENSATION FOR TRANSMISSION PROJECTS	810,000,000
043000011160000	PORT CLEARING CHARGES AND INSURANCE FOR TRANSMISSION PROJECTS	270,000,000
043000011170000	CONSULTANCY/PROJECT MANAGEMENT	342,379,980
043000011180000	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMERS	859,610,880
043000011190000	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROL SYSTEMS, SWITCHGEARS, INSTRUMENT TRANSFORMERS,	3,240,000,000
043000011200000	PROTECTION RELAYS & CONTROL EQUIPMENT	407,927,880
043000011210000	KADUNA-JOS 330KV DC LINE	2,160,000,000
043000011220000	2X330KV LINE BAY EXTENSION AT KADUNA, JOS & ONITSHA.	302,400,000
043000011230000	LINES MATERIALS, TOOLS AND COMPOSITE INSULATORS. -	812,927,880
043000011240000	ELECTRICAL MATERIALS/SUBSTATION EQUIPMENT & TOOLS	812,927,880
043000011250000	REHABILITATION OF SWITCHGEARS EG CIRCUIT BREAKERS -	247,879,980
043000011260000	NSUKKA - AYANGBA 132KV DC LINE AND 132/33KV S/S AT AYANGBA	218,148,246
043000011270000	JOS - KAFANCHAN 132KV D/C LINE AND 2 X 60MVA 132/33KV SUBSTATION AT KAFANCHAN. 1 NO 132KV LINE BAY EXT. AT JOS	126,984,534
043000011280000	MAKERE - PANKSHIN 132KV DC LINE AND 2 X 30MVA 132/33KV S/S AT PANKSHIN	283,321,052
043000011290000	GANMO-OGBOMOSHO 132KV DC LINE 2 X30/40/50MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT OSHOGBO	1,280,000,000
043000011300000	KANO - WALALAMBE 132KV DC LINE AND 2 X 30/40MVA SUBSTATION AT WALALAMBE AND 1NO 132KV LINE BAY AT KANO	73,175,772
043000011310000	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE	108,000,000
043000011320000	3RD BENIN - ONITSHA 330KV DC LINE	433,444,488
043000011330000	KATSINA - DAURA 132KV D/C AND 1 X 30/40MVA 132/33KV S/S AT DAURA	216,000,000
043000011340000	OBUDU - OGOJA 132KV DC LINE AND 1 X 30/40MVA S/S AT OGOJA	478,362,592
043000011350000	REHABILITATION OF SOKOTO - TALATAMAFARA 132KV DC LINE	162,000,000
043000011360000	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT UGHELLI AND 1X30/40MVA SUBSTATION REINFORCEMENT AT AMUKPE.	270,000,000
043000011370000	GRID REHABILITATION AND REINFORCEMENT (KATSINA,HADEIJA,KONTAGORA, 132/33KV S/S REINFORCEMENT).	177,939,720
043000011380000	132/33KV ABO MBAISE SUBSTATION	1,080,000,000
043000011390000	1X30MVA 132/33KV S/S AT WUDIL KANO STATE	506,602,800
043000011400000	TRANSMISSION AND SUPPLY OF SUBSTATION AT TAMBURUWA WATER FACILITY	226,626,480
043000011410000	2X60MVA 132/33KV S/S AT LANLATE PLUS 2X132KV LINE BAY ESTENSION AT NEW ABEOKUTA 132/33KV S/S	792,000,000
043000011420000	2X60MVA 132/33KV S/S AT IGANGAN & 132KV SWITCHING STN AT IGBOORA.	1,080,000,000
043000011'0430000	NEW ABEOKUTA - IGBOORA - LANLATE 132KV DC LINE AND 132KV TEE-OFF AT IGBOORA-IGANGAN	1,008,000,000
043000011440000	2X60 MVA, 132/33KV SUBSTATION AT OBA & 2X132KV LINE BAY AT NNEWI.	1,008,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011450000	2X60MVA, 132/33KV S/S AT IDEATO AND 2X132KV LINE BAY AT OKIGWE	1,022,400,000
043000011460000	ONITSHA-OBA-NNEWI-IDEATO-OKIGWE 132KV DC LINE	576,000,000
043000011470000	OWERRI - ABOHMBASE 132KV DC LINE	270,000,000
043000011480000	1 X 30/40 MVA, 132/33 KV SUBSTATION AT KWANAR DANGORA	378,000,000
043000011490000	CONSTRUCTION OF 132KV DOUBLE CIRCUIT (DC) TRANSMISSION LINE FROM AKWANGA TO LAFIA AND 2X30/40MVA, 132/33KV SUBSTATION AT LAFIA IN NASSARAWA STATE	210,600,000
043000011520000	STUDY AND DESIGN OF YENAGOA - AMASSOMA - OPOROMA - UKUBIE - EKAWA - IGBUMATORU 132KV DC LINE AND EXTENSION OF OWERRI - AHOADA - YENAGOA 132 KV DC WITH 2 X 60 MVA SUBSTATION AT OPROMA	81,000,000
043000011530000	KEFFI-KWOI-KACHIA 132KV SC LINE WITH 2X30/40MVA 132/33KV SUBSTATIONS AT KWOI AND KACHIA	54,000,000
043000011540000	UGWUAJI - NNENWE 132 KV DC LINE	100,000,000
043000011550000	UGWUAJI - NPU 132 KV DC LINE IN ENUGU	100,000,000
043000011560000	NNENWE-MPU 132 KV DC LINE AND 2X60 MVA, 132/33 KV SUBSTATION AT NNENWE AND AT MPU	100,000,000
043000011570000	OMU ARAN - EGBE 132 KV DC LINE AND 2X30 MVA, 132/33 KV SUBSTATION AT EGBE	81,000,000
043000011580000	BENIN NORTH - AUCHI 132 KV DC LINE WITH 2X30 MVA SUBSTATION AT AUCHI.	54,000,000
043000011590000	OBAJANA - OKEAGBE 132 KV DC LINE AND 2X30/40 MVA, 132/33 KV SUBSTATION AT OKEAGBE	54,000,000
043000011600000	YOLA-MUBI 132KV DC TRANSMISSION LINE ASSOCIATED 2X30/40MVA 132KV SUBSTATIONS AT SONG, LITTLE GOMBI, MUBI, AND GULAK	81,000,000
043000011610000	MAIDUGURI - NEW MARTE - MONGUNO 132KV LINE WITH ASSOCIATED S/S AT NEW MARTE AND MONGUNO	81,000,000
043000011620000	CONSTRUCTION OF 132KV DL LINE 2X60 MVA 132/33 SUBSTATION AT MPU IN ENUGU STATE	400,000,000
043000011630000	2X30MVA 132/33KV TRANSMISSION AT OSE LGA HEADQUARTERS ONDO STATE	180,000,000
043000011640000	NEW PROJECTS	0
043000011650000	AFAM - PH 132KV DC TURNING IN AND OUT AT PH MAIN TS	145,800,000
043000011660000	HEAVY DUTY EQUIPMENT, MACHINERIES	131,910,120
043000011670000	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	55,593,540
043000011680000	POWER SYSTEM DYNAMIC STABILITY STUDIES	135,000,000
043000011690000	PURCHASE OF NEW HELICOPTER, SPARES, TOOLS AND CONDITION ASSESSMENT AND REHABILITATION/CONSTRUCTION OF HELICOPTER FLEET AND FACILITIES	620,000,000
043000011700000	ERUKAN-OMOTOSHO 330KV DC TRX LINE WITH 2X 150MVA 330/132KV SUBSTATION AT OMOTOSHO	1,800,000,000
043000011710000	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION	720,000,000
043000011720000	BENIN NORTH - OSHOGBO 330KV DC TRX LINE WITH ONE SC TURN-IN & TURN OUT TO NEW AKURE 2X 150MVA 330/132KV SUB- STATION	1,800,000,000
043000011730000	PROVISION OF ADDITIONAL 2X150MVA 330/132KV TRANSFORMER CAPACITY AT OLORUNSOGO TRANSMISSION STATION	810,000,000
043000011740000	KANO - KATSINA 330KV DC TRANSMSSION LINE INCLUDING 2 X 150 MVA SUB-STATION AT KATSINA	1,080,000,000
043000011750000	KATSINA - DUTSINMA - KANKARA - M/FASHI 132KV TRANSMISSION LINE WITH SUBSTATION AT KURFI, D/MA/ M/FASHI AND KANKARA	1,800,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011760000	KUMBOTSO-DAMBATTA 132KV TRANSMISSION LINE AND 2X30MVA TRANSMISSION STATION FEASIBILITY, DESIGN AND CONSTRUCTION) IN KANO STATE	1,350,000,000
043000011770000	STUDY AND DESIGN OF TRANSMISSION STATION FEEDER AT OKPELLA TRANSMISSION STATION	22,500,000
043000011780000	GANMO-SHONGAI 132KV DC TRANSMISSION LINE WITH 2X60MVA 132/33KV SUBSTATION AT SHONGAI	1,080,000,000
043000011790000	HELICOPTER MAINTENANCE/FACILITIES	1,800,000,000
043000011800000	OMOTOSHO - EPE - AJA 330KV DC LINE	1,710,000,000
043000011830000	AVIATION SERVICES	810,000,000
043000011840000	DEVELOPMENT OF A TERRESTRIAL RADIO (TETRA) SYSTEM PHASE II	900,000,000
043000011850000	CONSULTANCY SERVICES FOR IMPROVEMENT IN SYSTEMS OPERATION AND NETWORK MANAGEMENT	270,000,000
043000011860000	PROVISION OF LOCAL SCADA/EMS MMIS IN 132/33KV	468,000,000
043000011870000	LONG TERM SERVICE AGREEMENT FOR NATIONAL CONTROL CENTRE	108,000,000
043000011880000	REHABILITATION/ EXTENSION AND INTEGRATION OF SCADA NETWORK.	351,000,000
043000011890000	WORKING/STUDY TOOLS FOR MAINTENANCE AND PROJECTS.	108,000,000
043000011900000	DIGITAL COMMUNICATION FOR NEW SUBSTATIONS.	270,000,000
043000011910000	PROCUREMENT AND INSTALLATION OF AMR TERMINAL, INSTALLATION OF BASE STATIONS, INTER ZONAL METERING, ENERGY METERS, TEST EQUIPMENT	387,000,000
043000011920000	REHABILITATION OF COLLAPSED 132KV TRANSMISSION SUBSTATION AT ALAGBON	900,000,000
043000011930000	REPLACEMENT OF 3 X 1 150MVA TRANSFORMERS INCLUDING BREAKERS, CONTROL/RELAY SWITCHES DESTROYED AT OSHOGBO, IKIRE AND IFE.	2,790,000,000
043000011940000	OSHOGBO- EDE 132KV DC LINE AND 2X60MVA S/S AT EDE	1,080,000,000
043000011950000	PROCUREMENT AND INSTALLATION OF CIRCUIT BREAKERS INTO STORES	360,000,000
043000011960000	CONSULTANCY SERVICES FOR PRICING/MARKET ADMINISTRATION AND DEVELOPMENT	180,000,000
043000011000000	DISTRIBUTION	34,345,975,567
043000011100000	ABUJA	2,544,583,343
043000011110000	EXPANSION	0
043000011120000	PROCUREMENT OF LTCABLES & 350 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	67,941,760
043000011140000	CONSTRUCTION OF OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	200,452,051
043000011150000	PROVISION OF 2X 1.5MVA, 33/11KV SUBSTATION AT ISNALU - YAGBA EAST	60,000,000
043000011160000	CONSTRUCTION OF 2 X 1.5MVA 33/11KV INJECTION SUB STATION AT ANKPA AND 30 NO 500KVA 33/0.4515KV TRANSFORMER BE INJECTED TO UPGRADE THE EXISTING 200-300KVA IN CIRCUIT IN BOTH ANYIGBA, EGWUME, OKURA, ANKPA ETC.	108,000,000
043000011170000	CONSTRUCTION OF 2 X 1.5MVA 33/11KV INJECTION SUB STATION AT IDAH AND 35KM LINE FROM ITOBE THROUGH NEW OKPACHALA ROAD TO IDAH	108,000,000
043000011180000	CONSTRUCTION OF 2 X 1.5MVA 33/11KV INJECTION SUB STATION AT DEKINA	108,000,000
043000011190000	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJECTION SUB STATION AT EGUME	54,000,000
043000011200000	KABUSA (LINGO, G & L & DONAT ESTATE AXIS) ELECTRIFICATION IN FCT, ABUJA	15,120,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011210000	CONSTRUCTION OF 1X7.5MVA 33/11KV INJECTION SUB STATION AT OBOROKE/IRUVESHE	75,600,000
043000011220000	RELIEF SUBSTATION AT OBOROKE 1 & 2, EBANO, IKUEHI, OTANIERE	27,000,000
043000011230000	CONSTRUCTION OF (2X 15MVA, 33/11KV) INJECTION SUBSTATIONS AT SULEJA	144,000,000
043000011240000	EXTENSION OF ELECTRICITY TO IMANE, OLAMABORO LGA, KOGI STATE	10,800,000
043000011250000	REINFORCEMENT OF THE EXISTING UNDERATED 33KV CABLE ON ITOBE BRIDGE WITH ABOUT 8400M OF SINGLE CORE 33KV 600MM2 ARMOURED CABLE.	45,900,000
043000011260000	ELECTRIFICATION OF:	0
043000011270000	PROVISION OF 450KVA GENERATOR SET AT KONTAGORA DAM	9,649,123
043000011280000	KUSHERKI - GIDIGORI (ON-GOING), NIGER STATE	29,700,000
043000011290000	GUSSORO, NUMBA GARI/NUMBA, KORO / AZU RELIEF SUBSTATION IN (NIGER STATE)	35,100,000
043000011300000	ADABO -KUSA AND SABO (N20M) ADAHI-GABA AKPOGU AND OZI (N20M) IN KOGI STATE	21,600,000
043000011310000	ELECTRIFICATION OF ITEEDO-AMURO/OFIN ISANLU IN YAGBA EAST LGA OF KOGI STATE	20,520,000
043000011320000	INSTALLATION OF TRANSFORMERS IN OGBABO, IBRADU AND ARABA IN ABOCHO IN DEKINA LGA, KOGI STATE	11,880,000
043000011330000	FEHINTI QUARTERS EXTENSION IN KABBA /BUNU LGA	8,100,000
043000011340000	SURULERE / ILUDUN EXTENSION IN KABBA/BUNU LGA	10,800,000
043000011350000	AGALUPA / OWODE EXTENTION IN KABBA/BUNU LGA	10,800,000
043000011360000	ELECTRIFICATION OF OLLE / BUNU RURAL KABBA/BUNU LGA	25,920,000
043000011370000	ELECTRIFICATION OF AGBEDE-APA IN KABBA/BUNU LGA	15,120,000
043000011380000	ELECTRIFICATION OF OGIDI-ORIGA-AYERE IN IJUMU LGA	8,100,000
043000011390000	ELECTRIFICATION OF AYANGAN, OGBAGBA IN KABBA/BUNU LGA KOGI STATE (ON-GOING)	15,660,000
043000011400000	ELECTRIFICATION OF AKUTUPA, ODO-APE IN KABBA/BUNU LGA, KOGI STATE (ON-GOING)	10,800,000
043000011410000	ELECTRIFICATION OF ILUKEBUNU IN KABBA/BUNU LGA, KOGI STATE (ON-GOING)	10,800,000
043000011420000	ELECTRIFICATION OF PARUWA-AYEDE, SHERIA, AKAKANA I & II, ITC/TDN IN BASSA LGA, KOGI STATE	10,800,000
043000011'0430000	INSTALLATION OF 300KVA/500KVA TRANSFORMERS COMPENSATION LAYOUT 4TH AND 5TH AVENUE, GWAGWALADA AND INSTALLATION OF 500KVA TRANSFORMER OPPOSITE PLOT 593 A CLOSE 41 CRESCENT GWARIMPA ABUJA	20,000,000
043000011440000	EXTENSION OF ELECTRICITY SUPPLY TO KAKPIYI - NDAKO - EGBATI, CHATA - ASSANYI, ESSANGI - NNAWOYEGI , MASHINA - KOTA, LAPAI - MASHINA - EGUNKPA , TAKUTI - NDEJI - TSADZA, BORGU - KPABISAN - MAIKUGI, DUMA - KAPAKO - ZAGO, BOKU - MAGBA, KPADO & ZUYI, LAPAI - DANGANA, NIGER STATE.	135,000,000
043000011450000	COMPLETION AND EXTENSION OF ELECTRICITY IN KABO/IWA, SHAKO, GEDNA/DOGON KURMI, ZARIYAWA, KWAKA SULEJA/GURARA/TAFA FED. CONST. IN NIGER STATE	147,600,000
043000011460000	RECONDUCTORING OF HT/LT LINES AT SULEJA AND REPLACEMENT OF POLES	16,200,000
043000011470000	INSTALLATION OF 26 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 26 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	56,160,000
043000011480000	PROCUREMENT AND INSTALLATION OF 2X7.5MVA 33/11KV TRANSFORMER AT SUN-CITY IN ABUJA	43,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011490000	PROCUREMENT AND INSTALLATION OF 5 NOS. 300KVA TRANSFORMERS AT N3.7M IN BEN HOTEL AREA (YAH-KABBA), KOREDE, AGONMO, SURELERE, WATER WORKS IN KABBA COMMUNITY, KOGI STATE	9,720,000
043000011500000	PROVISION OF 11KM 11KVA 1ST FEEDER AT OKENE CHECKPOINT, KOGI STATE	28,620,000
043000011510000	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJECTION SUB STATION AT PAIKO	140,000,000
043000011520000	PROVISION OF 11KM 11KVA 2ND FEEDER AT ADAVI LGA, KOGI STATE	28,080,000
043000011530000	EXTENSION OF ELECTRICITY SUPPLY ON 11KV/LINE TO UNGUWAN WAZIRI - BAGAJI - UNGUWAN BAKA - RAFIN PANTSAKA - KAIBON MADA - UNGUWAN SOKWATAWA - AND CREATION OF 11KV 3RD FEEDER -KEFFI	108,000,000
043000011540000	SUPPLY OF TRANSFORMERS TO CRDP, AUTA BALEFI & UNG. LANBU - KEFFI	18,000,000
	COMPLETION OF ELECTRICITY TO ORA-AIYETORO - KWARA	42,000,000
043000011550000	OPERATIONS	0
043000011560000	REPLACEMENT OF 1 SET OF 11KV OBSOLETE SWITCHGEAR	44,060,087
043000011570000	PROVISION OF TEST EQUIPMENT	55,276,562
043000011580000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	42,654,199
043000011590000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORES AT THE PROPOSED SITE	30,600,000
043000011600000	PROVISION OF SAFETY TOOLS AND KITS	23,784,546
043000011610000	MAINTENANCE	0
043000011620000	PROVISION OF 90NO 800A, 4 - WAY FEEDER PILLARS AND 3SETS OF COMPLETE RING MAIN UNIT AND EXTENSION	15,284,700
043000011630000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	16,110,900
043000011640000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	100,420,000
043000011650000	TRACE CLEARING FOR 520KM OF 11KV AND 600KM OF 33KV OVERHEAD LINES	10,800,000
043000011660000	RECONDUCTORING OF OVER HEAD LINE	132,849,414
043000011100000	BENIN	3,241,262,007
043000011110000	EXPANSION	
043000011120000	PROCUREMENT OF 8.4KM OF HT AND 1.0KM OF LTCABLES & 160 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	27,000,000
043000011150000	11KV AND 33KV OVERHEAD LINE ASSOCIATED WITH 7NO. INJECTION SUBSTATIONS	27,000,000
043000011160000	33KV LINE AND SUB-STATION REINFORCEMENT FOR ABRACA	50,490,000
043000011180000	AYETORO / ERUNNA LINK TO THE NATIONAL GRID IN ILAJE L.G.A (ONDO STATE)	32,400,000
043000011190000	ORIOKE IWAMIMO LINK TO THE NATIONAL GRID IN ILAJE L.G.A (ONDO STATE)	32,400,000
043000011200000	300KVA, 500KVA DISTRIBUTION TRANSFORMERS AND ACCESSORIES FOR IGBOTAKO IN OKITIPUPA LGA, ONDO STATE.	5,400,000
043000011220000	300KVA, 500KVA DISTRIBUTION TRANSFORMERS AND ACCESSORIES FOR BOMADI LGA, DELTA SOUTH SEN. DIST.	27,000,000
043000011230000	300KVA, 500KVA DISTRIBUTION TRANSFORMERS AND ACCESSORIES FOR EFON LGA, EKITI STATE.	5,400,000
043000011240000	UTOKA-IGUOSHONDI-NIKPEMABA-OMI-OBAGIE-OGHEGHE ELECTRIFICATION IN EDO STATE	27,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011250000	300KVA, DISTRIBUTION TRANSFORMERS AND ACCESSORIES FOR IMULE, ILLEH EKPOMA, IDUMEAKON, ILEH EKPOMA, ARUE-UROMI, EGUARE-EKPOMA IN EDO STATE.	5,400,000
043000011260000	4 NO TRANSFORMERS IN IKUN AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	10,000,000
043000011270000	INSTALLATION OF TRANSFORMERS IN ILUPEJU EKITI, IRE EKITI IN OYE LGA, EKITI STATE	5,400,000
043000011280000	INSTALLATION OF TRANSFORMERS IN IKOLE EKITI, IJESA ISU-EKITI OKE AYEDUN ODO ORO EKITI IN IKOLE LGA, EKITI STATE	5,400,000
043000011290000	INSTALLATION OF TRANSFORMERS IN ERINMOPE EKITI, OTUN EKITI, IKOSU EKITI, GOGO EKITI IN MOBA LGA, EKITI STATE	10,000,000
043000011300000	INSTALLATION OF TRANSFORMERS IN USI EKITI, IFAKI EKITI, ORIN EKITI, AYETORO EKITI IN IDO OSI LGA, EKITI STATE	10,000,000
043000011310000	INSTALLATION OF TRANSFORMERS IN IYE EKITI EWU EKITI EDA ONIYO EKITI ILUDUN EKITI IN ILEJEMEJE LGA, EKITI STATE	10,000,000
043000011320000	INSTALLATION OF TRANSFORMER IN OKE-ILA AND ADEBAYO AT ADO-EKITI.	15,000,000
043000011330000	EXTENTION OF ELECTRIFICATION FROM ORIA TO ILLUSHI ESAN SOUTH EAST LGA	70,000,000
043000011340000	OVIA NORTH EAST LGA: OKHA-IGUOBO-UGBOKUN-IGUIYE-UGBODUN RURAL ELECRIFICATION SCHEME (50KMHT/LT)	50,000,000
043000011350000	OREDO LGA: 11KV AND 33KV FEEDERS' CONSTRUCTION/REHABILITATION IN BENIN METROPOLIS	20,000,000
043000011360000	UHMWONDE LGA: CONSTRUCTION OF 15MVA 33/11KV INJECTION SUBSTATION AT IGHUOSA	80,000,000
043000011370000	IKPOBA OKHA LGA: CONSTRUCTION OF 15MVA 33/11KV INJECTION SUBSTATION AT AUCHI ROAD, IKPOBA OKHA,	67,000,000
043000011380000	EGOR LGA: CONSTRUCTION OF MVA 33/11KV INJECTION SUBSTATION FOR EGOR	40,000,000
043000011390000	EDO SOUTH SENATORIAL DISTRICT: 300KVA, 500KVA DISTRIBUTION TRANSFORMERS AND ACCESORIES FOR EDO STATE	20,000,000
043000011400000	4 NO TRANSFORMERS IN OBA, IWARO, EPINMI AND OKA AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	10,000,000
043000011410000	EXTENSION OF ELECTRICITY PROJECT TO ORUKPA OGBE, AGBAMISHUMU OGBE/AKPAMA, IKIRAN OKE, AYANOZA, ONUMU, OLOMA, OGBALISHE, AIYETEJU, IJAJA AND OTHERS, AKOKO-EDO LGA, EDO STATE	81,000,000
043000011420000	PROCUREMENT AND INSTALLATION OF 15 NOS. 300KVA TRANSFORMERS AT N3.7M AT EJENESA, IDJEDE-AKA, ADJAVIWN, UGBEVWE, EKRODA, OKUNO, UGBOMOJIA, OSUOGO AND ONYOBURU VILLAGES IN ETHIOPE FED. CONST. OF DELTA STATE	29,970,000
043000011'0430000	CONSTRUCTION OF 4.5KM 33KVA LINE AND INSTALLATION OF 1X7.5MVA 33/11KV INJECTION SUBSTATION AT ALAGBAKA QTRS (BEHIND HOUSE OF ASSEMBLY COMPLEX, AKURE, ONDO STATE)	75,330,000
043000011440000	PROCUREMENT & INSTALLATION OF TEN (10) UNITS OF 500KVA/33/0.4515 TRANSFORMERS @ N4.2M EACH AT IJOKA ROAD, (JIDE MARK), ALAGBAKA QTRS (BEHIND HOUSE OF ASSEMBLY COMPLEX), IJAPO (OWO RD), IMUAGUN (STADIUM RD), OKE ARO (IDANRE RD), AIYEDUN, IFESOWAPO QTRS (ONDO RD), ARAROMI (AKURE SOUTH LGA, ONDO ST.), ITAGBOLU, OBA-ILE (BEHIND EJI OBA HIGH SCH), OGBESE, (AKURE NORTH LGA, ONDO ST.)	22,680,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011450000	PROCUREMENT & INSTALLATION OF FIVE (5) UNITS OF 300KVA/33/0.4515 TRANSFORMERS @ N3.7M EACH ALAGBAKA QTRS (AKINWALERE STREET), IMUAGUN, OWODE, OJA-OBA/PALACE, OSHODI/ISOLO (AKURE SOUTH LGA, ONDO ST.), IJU, (AKURE NORTH LGA, ONDO ST.)	9,990,000
043000011460000	PROCUREMENT & INSTALLATION OF 1X75MVA INJECTION SUBSTATION AT OPOJI, ESAN CENTRAL LGA, EDO STATE.	135,000,000
043000011470000	PURCHASE & INSTALLATION OF (7) NOS OF 500KVA TRANSFORMER AT UDO TOWN, IGUEBEN LGA, AMAHOR, IGUEBEN LGA, EWOSSA, IGUEBEN LGA, UHIELE EKPOMA, ESAN WEST LGA, IDOA, ESAN WEST LGA, EGUARE EKPOMA, ESAN WEST LGA, OPOJI, ESAN CENTRAL LGA , EDO STATE	45,000,000
043000011480000	INSTALLATION OF 34 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 34 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	73,440,000
043000011490000	PROCUREMENT AND INSTALLATION OF 13 NOS. 300KVA TRANSFORMERS AT N3.7M IN OKPE, ELLU, OFAGBE, OTOR-IYEDE, OLEH, IRRI, IVROGBO, IDHEZE, UZERE, OLOMORO, IGBIDE & ENWHE IN ISOKO NORTH & SOUTH LGA IN DELTA STATE	25,974,000
043000011500000	PROCUREMENT AND INSTALATION OF 300 KVA TRANSFORMER AT UZEBBA, UKHERAN,OKPUJE,AVBIOSI,ERUERE AND UROE-OWAN WEST LGA - BENIN	0
043000011510000	PROCUREMENT AND INSTALLATION OF EIGHT (8 NOS) 500KVA/33 TRANSFORMER AT ONDO EAST/WEST @ N2,500000 EACH	13,230,000
043000011520000	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMERS@ 4.2M EACH FOR AKHO IRRUA, EDENU IRRUA, EGUARE EWU IRRUA, & EGUARE UGBEGUN, USUGBENU IN ESAN CENTRAL, IDUMEMALUA IRUEKPEN, EGUARE EKPOMA, EGUARE OGWA & EGUARE EMAUDO ESAN WEST LGA AND ABUSE EGBE BY OANDO STATION IN AUCHI OKENNE ROAD OF ETSAKO CENTRAL LGA IN EDO STATE.	37,800,000
043000011530000	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS@ 3.7M EACH FOR EGUARE IGUEBEN, EKPON IGUEBEN AND EKEKHEN IGUEBEN IN IGUEBEN LGA & ORIAFOH MEDICAL CENTRE IN ESAN NORTH EAST IN EDO STATE.	13,320,000
043000011540000	REPLACEMENT OF 2000 NOS WOODEN POLES WITH CONCRETE POLES IN OPOJI TOWN IN ESAN CENTRAL LGA	40,500,000
043000011550000	UROMI TOWN FEEDER	7,200,000
043000011560000	COMPLETION OF EGORO-NEKA ELCTRIFICATION PROJECT.	14,400,000
043000011570000	UPGRADE OF IRRUA SPECIALIST HOSPITAL TO 33KV SUPPLY	10,800,000
043000011580000	PROCUREMENT AND INSTALLATION 5 NOS 300KVA DISTRIBUTION TRANSFORMERS @ 4M EACH AT UBIAJA IN EDO STATE.	18,000,000
043000011590000	CONSTRUCTION OF 7.5MVA 33/11KV INJECTION SUBSTATION AT UBIAJA IN EDO STATE	130,500,000
043000011600000	REPLACEMENT OF WOODEN POLES WITH CONCRETE POLES 2000 NOS IN OPOJI TOWN OF ESAN CENTRAL LGA IN EDO STATES.	68,400,000
043000011610000	OCNSTRUCTION AND FURNISHING OF 1 UNIT 3 BEDROOM BUNGALOW FOR STAFF QRTS IN OPOJI IN ESAN CENTRAL, EDO STATE	15,000,000
043000011620000	PURCHASE OF 30 PIECE OF WALKIE TALKING @ 200,000 EACH & PURCHASE OF 10 PIECES BASE RADIO WITH COMPLETE MAST, CABLES AND OTHER ACCESSORIES @ 950,000 EACH FOR UNDERTAKING OFFICE AT EKPOMA AND OTHER BUSINESS UNITS IN EDO STATE	69,500,000
043000011630000	PURCHASE OF 6 NOS HIAB @ 20M EACH & 20 NOS HILUX @ 6M EACH FOR UNDERTAKING OFFICE AT EKPOMA & OTHER BUSINESS UNITS IN EDO STATE	240,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011640000	PROCUREMENT AND INSTALLATION OF 3 NOS 500KVA TRANSFORMERS @4.7M EACH AT EWOIKI, UZEA, IDUMO KOLO-IDIGUN, AMEDOCHI,ORIAFOR MEDICAL CENTRE IN ESAN NORTH EAST LGA AND EGUARE EVATTO IN ESAN SOUTH EAST UROMI, EDO STATE	14,100,000
043000011650000	EXTENSION OF ELECTRICITY TO UGBADA - AVIBIOSI OBI - INLEHA, UGBEDU - UZEBBA VILLAGES IN OWAN WEST LGA OF EDO STATE	50,000,000
043000011660000	INSTALLATION OF 6000MVA TRANSMISSION FEEDER AT OKPELLA TRANSMISSION STATION COMPLETELY CUTTING OFF FROM IRRUA TRANSMISSION STATION	500,000,000
043000011670000	OPERATIONS	0
043000011680000	COMMUNICATION EQUIPMENT AND SYSTEMS	5,400,000
043000011690000	REHABILITATION OF DISTRIBUTION TRANSFORMERS	13,500,000
043000011700000	REPLACEMENT OF OBSOLETE SWITCHGEAR	3,032,313
043000011710000	UPGRADE OF INFRASTRUCTURE IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WED HOSTING INFRASTRUCTURE)	6,963,306
043000011720000	TRACE CLEARING FOR 11KV AND 33KV LINES AND NETWORK REHABILITATION	5,400,000
043000011730000	PROVISION OF TEST EQUIPMENT	10,800,000
043000011740000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	27,000,000
043000011750000	MAINTENANCE	0
043000011760000	FEEDER PILLARS AND RMU	21,600,000
043000011770000	PROCUREMENT AND INSTALLATION OF MAXIMUM DEMAND METERS	0
043000011780000	11KV AND 33KV RECONDUCTORING	43,200,000
043000011790000	PROCUREMENT OF 240MM2 33KV 1-CORE XLPE CABLE	16,200,000
043000011800000	SUPPLY AND INSTALLATION OF 100KVA GENERATOR FOR RURAL INFORMATION TECHNOLOGY CENTRE, AIYEGUNLE, AKOKO-EDO, EDO STATE	5,050,517
043000011810000	COMPLETION OF ON-GOING CONSTRUCTION OF 7.5 MVA/11KV SUBSTATION AT AUYEGUNLE/UNEME - NEKHUA - EDO STATE	225,000,000
043000011820000	COMPLETION OF ON-GOING SUPPLY OF TRANSFORMERS AND EXTENSION OF ELECTRICITY IN UGBOGBO QUARTERS OF IGARA, EDO STATE	4,500,000
043000011830000	1. EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT - OKE - OKA, AKOKO SOUTH WEST LGA, ONDO STATE	7,319,820
043000011840000	2. EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT - IWARO - OKA, AKOKO SOUTH WEST LGA, ONDO STATE	7,319,820
043000011850000	3. EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT - OKADO, AKOKO SOUTH WEST LGA, ONDO STATE	7,319,820
043000011860000	4. EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT - ISUA, AKOKO SOUTH EAST LGA, ONDO STATE	7,319,820
043000011870000	PROCUREMENT OF 35MM2 1-CORE 11KV XLPE CABLE	10,800,000
043000011880000	COMPLETION OF THE ON-GOING 33KVA LINE BY PHCN FROM EGBA JUNCTION TO IGUOVBIOBO, EKHUA, URHOKUOSA, EHIOZEVBARU, IGUOVBIAHIAMWEN, ADESAGBON AND OBADAN	50,925,926
043000011900000	1. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN ABUDU	4,629,630
043000011910000	2. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN THE UNDERLISTED COMMUNITIES:OGAN	4,629,630
043000011920000	3. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN URHONIGBE	4,629,630
043000011930000	4. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN OMUIOHA-AKE IGBANKE	4,629,630

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011940000	5. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN UGONIYEKORHIONMWON	4,629,630
043000011950000	6. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN OBOZOGBE	4,629,630
043000011960000	7. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN EVBOESI	4,629,630
043000011970000	8. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN EHOR	4,629,630
043000011980000	9. PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS BY PHCN IN IDUNMWOWINA/ORIOR	4,629,630
043000011990000	ELECTRIFICATION OF LITAYE TO IGBINDO IN ONDO WEST LGA.	172,800,000
043000012000000	ONGOING PROJECTS	0
043000012010000	INSTALLATION OF 134 NOS TRANSFORMERS @ N2M EACH IN EDO, ONDO, DELTA AND EKITI STATE	144,720,000
043000011200000	EKO	2,224,528,670
043000011210000	EXPANSION	0
043000011220000	PROCUREMENT OF 10KM OF HT AND 2KM OF LTCABLES & 280 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	38,958,084
043000011250000	CONSTRUCTION OF 4KM OF 11KV AND 2 KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	13,184,091
043000011260000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORE AT THE PROPOSED SITE	9,180,000
043000011270000	PROCUREMENT AND INSTALLATION OF 12 NOS. 500KVA TRANSFORMERS AT 4.2 MILLION EACH AT SURULERE 1 FED. CONST. OF LAGOS STATE	27,000,000
043000011280000	INSTALLATION OF 12 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 12 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	31,320,000
043000011290000	INSTALLATION OF HIGH TENSION ELECTRIC POLES WITH STRINGING FROM AWOYAYA AND STEPPING DOWN AT IWEREKUN (IBEJU-LEKKI FED. CONSTITUENCY, LAGOS) WITH 500KVA TRANSFORMER.	34,722,222
043000011300000	ELECTIFICATION FOR TOZUNKANME AJARA AGANMATHEN, BADAGRY	4,822,531
043000011310000	OPERATIONS	0
043000011320000	COMMUNICATION EQUIPMENT AND SYSTEMS	6,291,765
043000011330000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS	0
043000011340000	REPLACEMENT OF 2 SETS OF OBSOLETE SWITCHGEAR	30,462,253
043000011350000	UPGRADE OF INFRASTRUCTURE IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WED HOSTING INFRASTRUCTURE)	6,480,000
043000011360000	PROVISION OF TEST EQUIPMENT	16,419,499
043000011370000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	36,348,560
043000011380000	PROVISION OF SAFETY TOOLS AND KITS	21,256,363
043000011390000	MAINTENANCE	0
043000011400000	PROVISION OF 180NO 800A, 4 - WAY FEEDER PILLARS AND 6SETS OF COMPLETE RING MAIN UNIT AND EXTENSION	36,028,800
043000011410000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	10,740,600
043000011420000	REHABILITATION OF 20NO DISTRIBUTION TRANSFORMERS/SUBSTATIONS	23,652,000
043000011'0430000	TRACE CLEARING FOR 260KM OF 11KV AND 300KM OF 33KV OVERHEAD LINES	7,006,436
043000011440000	RECONDUCTORING OF 60KM OF 11KV AND 50KM OF 33KV OVER HEAD LINE	25,655,466
043000011450000	ONGOING PROJECTS	0

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011460000	PROCUREMENT & INSTALLATION OF 11 NOS. OF 500 KVA TRANSFORMERS IN ELEVEN (11) COMMUNITIES (IDI-OROGBO, ELEMJAIYE, DADA STR., OJO, ILEMBA, AWORI, UNITY ESTATE IBA, SHIBIRI SANTANA BUS STOP, ITAKETE IMUDE, MEBAMU ESTATE, SHIBIRI EKUNPA, ITIRE ILOGO & OKE-IJEWU) AT OJO FEDERAL CONSTITUENCY, LAGOS STATE	45,000,000
043000011470000	CONSTRUCTION OF INJECTION SUB-STATIONS	900,000,000
043000011480000	ADDITIONAL 500 KVA, 11/0.415KV & 500 KVA, 33/0.415 KV DISTRICT DISTRIBUTION SUB-STATIONS TO DELIVER POWER FROM ADDITIONAL GENERATION	675,000,000
043000011490000	GEOGRAPHICAL INFORMATION SYSTEMS (GIS)	45,000,000
043000011500000	PROCUREMENT AND INSTALLATION OF ELECTRONIC METERS	90,000,000
043000011510000	PROCUREMENT AND INSTALLATION OF MD METERS	90,000,000
043000011200000	ENUGU	6,796,353,637
043000011210000	EXPANSION	
043000011240000	11KV AND 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATIONS.	29,111,397
043000011280000	ELECTRIFICATION OF ISU IN AROCHUKWU LGA ABIA NORTH SEN. DIST.	24,300,000
043000011290000	ELECTRIFICATION OF UHUDE AND MBALA ISUOCHI, ABIA NORTH SEN. DIST.	32,400,000
043000011300000	REHABILITATION OF UMUAHIA - ABIRIBA KV LINE, ABIA SEN. DIST.	91,260,000
043000011310000	SUBSTATION AND OVERHEAD MATERIALS FOR THE INSTALLATION AND COMMISSIONING OF 50NOS 200KVA TRANSFORMERS ALREADY SUPPLIED, ABIA NORTH SEN. DIST.	64,800,000
043000011320000	SUPPLY AND INSTALLATION OF 35 NOS 33/0.4515KV 300KVA TRANSFORMER AND 15 NOS 11/0.4515KV 300KVA TRANSFORMER TO ABIA NORTH SEN. DIST.	135,000,000
043000011330000	2X30/40 MVA 132/33KV SUBSTATION AT NGODO, UMUNNEOCHI LGA OF ABIA STATE	73,440,000
043000011350000	UMUCHI IHECHIOWA ELECTRIFICATION	10,800,000
043000011370000	PROVISION OF FIELD OFFICES IN ANINRI AND OWELLI/UGBO JUNCTION LGA'S AND 2 NO UTILITY VANS, ENUGU STATE	43,200,000
043000011380000	CONSTRUCTION OF OJI-UDI 33KV FEEDER FOR POWER IMPROVEMENT, ENUGU STATE	37,800,000
043000011390000	POWER IMPROVEMENT IN ANINRI AND AGWU, ENUGU STATE	66,000,000
043000011400000	ELECTRIFICATION OF EZEKUNA, UMUHALI AND OGBOJI IN EBONYI STATE	27,000,000
043000011410000	PROCUREMENT AND INSTALLATION OF TRANSFORMER IN AZU-ISHA NDUBIA, OKPOKOROKO NDUBIA AZU-OPHIA NDUALA, AZU-UDA NDUBIA AND IRUE NDIEBOR NDUBIA IN IZZI LGA, EBONYI STATE	8,100,000
043000011420000	CONSTRUCTION OF 2X15MVA 33/11KV SUBSTATION AT UMUDIKE - OLOKORO - UMUAHIA	216,000,000
0430000110430000	SUPPLY OF 300KVA AND 500KVA TRANSFORMERS IN UMUNAKARI NGOR OKPALA, UMUEBINWA OBOHIA, OPARANADIM NWEAFOR, UMUELEM ENYEOGUGU, NEKEDE, NGUGO IKEMBARA, IKEDURU, UMUEVU EKWERAZU, UMUASIEGBU/UMUMBAGU AHIAZU, OBODO AHIARA, OBIKE NGOR, OGWA MBAITOLI IN IMO STATE	27,000,000
043000011440000	SUPPLY AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS AND ACCESSORIES IN COMMUNITY HIGH SCHOOL OGOR AND EZEUGAMA PRIMARY SCHOOL, ORIE OGOR, IN AFFA UDI L.G.A, ENUGU STATE	8,240,000
043000011450000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN UMUKABI UMUHU OKWATO ABOH MBAISE LGA, IMO STATE	3,240,000
043000011460000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN UMUOSI LAGWA COMMUNITY (2) AND LAGWA OKWUATO COMMUNITY (4), IMO STATE	6,480,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011470000	REPLACEMENT AND RE-INSTALALTION OF HIGH TENSION CABLES AND PROVISION OF TRANSFORMERS IN ABRIBA, ABIA STATE	108,000,000
043000011480000	PROVISION OF 250KVA TRANSFORMERS FOR THE 3 LOCAL GOVERNMENT AREAS; ORUMBA NORTH, ORUMBA SOUTH AND AGUATA AT THE COST OF N80M EACH	240,000,000
043000011490000	SUPPLY AND INSTALLATION OF 500 KVA 33/0.4515 TRANSFORMER IN ASA, NGWA ROAD, OKEOHIA GLOUCHESTER, MOSEQUE, ENYIMBA, OHAZU 11, IGWE BUIKE, ST. EUGENE, INDUSTRIAL WARD, OGBOHILL, ARIARIA COMMUNITY, ASA OKPULOR, EZIAMA, URATTA, ASA OKPUAJE, AND UMUOLA WARD ABA SOUTH @ 6,850m EACH	123,300,000
043000011500000	PROCUREMENT AND SUPPLY OF 50 NOS. 300/33/0.455 KV TRANSFORMERS COMMUNITIES IN ABIA SOUTH SENATORIAL DISTRICT	150,000,000
043000011510000	OBIKABIA JUNCTION SOLAR POWER STREET LIGHT IN OBINGWA LGA	30,000,000
043000011520000	PROCUREMENT AND SUPPLY OF 40 DRUMS OF 150MM (HT) AC CABLES FOR COMPLETION OF ELECTRICITY PROJECTS AT UMUACHIRI/APUKWU/UMUAKPO COMMUNITIES IN ANCIENT OVUNGWO COMMUNITY, ABIA CENTRAL.	80,000,000
043000011530000	PROCUREMENT OF 3NOS. 300/33/0.4515 KV TRANSFORMERS AND ACCESSORIES TO COMPLETE & COMMISSION OF OKPUALA UKWU RURAL ELECTRIFICATION IN OSISIOMA NGWA, ABIA CENTRAL	20,000,000
043000011540000	PROCUREMENT & INSTALLATION OF 5NOS. 300/33/0.4515 KV TRANSFORMERS FOR UMUACHIRI/APUKWU/UMUAKPO COMMUNITIES IN ANCIENT OVUNGWU COMM. ISISALA NGWA SOUTH, ABIA CENTRAL	20,000,000
043000011550000	(a) 150 NOS. IN AMAVO UKWU COMMUNITY IN OSISIOMA NGWA L.G.A., ABIA CENTRAL	6,000,000
043000011560000	(b) 150 NOS. IN UMUACHIRI/APUKWU/UMUAKPO COMMUNITIES IN ISISALA NGWA SOUTH, ABIA CENTRAL	6,000,000
043000011570000	(c) 50NOS. IN NTIGHAUZOR/UMUEZE/UMUAKUMA COMMUNITIES IN ISIALA NGWA SOUTH, ABIA CENTRAL	2,000,000
043000011580000	(d) 350NOS. IN AMIZI COMMUNITY IN OLOKO IN IKWUANO LGA, ABIA CENTRAL	14,000,000
043000011590000	(e) 300NOS. IN AMUHA/ISIEKATA COMMUNITY IN ISIALA SOUTH NGWA LGA, ABIA CENTRAL	12,000,000
043000011600000	PROVISION AND INSTALLATION OF 2NOS. 350KVA TRANSFORMER FOR UMUEHIM COMMUNITY IN ISIALA NGWA SOUTH LGA, ABIA CENTRAL	20,000,000
043000011610000	SUPPLY AND INSTALLATION OF 5 DRUMS OF 100MM AC CABLES FOR COMPLETION OF ELECTRICITY PROJECTS AT NTIGHAUZOR/UMUEZE/UMUAKUMA COMMUNITIES IN ISIALA NGWA SOUTH, ABIA CENTRAL	20,000,000
043000011620000	ELECTRIFICATION OF NKOMORO - EZEKUNA COMMUNITY ISHIELU LGA	70,000,000
043000011630000	ELECTRIFICATION OF OGBOJI COMMUNITY ISHIELU LGA	30,000,000
043000011640000	ELECTRIFICATION OF NKOMORO - EZZA NORTH LGA	30,000,000
043000011650000	ELECTRIFICATION OF AMANA COMMUNITY EZZA SOUTH	40,000,000
043000011660000	ELECTRIFICATION OF UMUHUALI COMMUNITY - ISHIELU LGA	30,000,000
043000011670000	ELECTRIFICATION OF OSHEIGBE/NDIEGUOGBUINYA COMMUNITIES - EZZA NORTH LGA	40,000,000
043000011680000	ENGINEERING PROCUREMENT AND CONSTRUCTION OF SUBSTATION WITH ANCILLIARY HIGH TENSION MATERIALS IN SELECTED COMMUNITIES OF OKIGWE SENATORIAL ZONE	47,500,000
043000011690000	RECONDUCTORING AND EXTENSION OF ELECTRICITY TO MBUTU, UDO AND UMUELEAGWA ONICHA MBAISE, NGOKPULA, AHIARA AND ONICHA	81,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011700000	PROCUREMENT AND INSTALLATION OF 13 NOS. 300KVA TRANSFORMERS AT N3.7M AT UMUHIA NORTH, SOUTH, AND IKWUANO LGA OF ABIA STATE	25,974,000
043000011710000	PROCUREMENT AND INSTALLATION OF 13 NOS. 300KVA TRANSFORMERS AT N3.7M AT UMUNNEOCHI ANDISUIKWUATO LGA OF ABIA STATE	25,974,000
043000011720000	PROCUREMENT AND INSTALLATION OF 8 NOS. 300KVA TRANSFORMERS AT N3.7M AT AKABO, UZOAGBA, UMUDIM, NGUGO, IKEDURU LGA AND EZIOME-MBIERI, UBOMIRI MBAITOLI LGA OF IMO STATE	15,984,000
043000011730000	CONSTRUCTION OF INJECTION SUB-STATION AT AKABO, IKEDURU LGA IN IMO STATE	21,600,000
043000011740000	EXTENSION AND ELECTRICITY TO MGBABELOZOR IN NDIEZE-ECHI OF IZZI LGA IN EBONYIN STATE	5,400,000
043000011750000	PROCUREMENT AND INSTALLATION OF 10 NOS 300KVA & 500KVA TRANSFORMERS IN UWANI OMA-AGU, EKE UDI LGA, EZEMA OWA EZEAGU AND OTHER COMMUNITIES IN EGEAGU LGA AND UDI LGA	27,000,000
043000011760000	INSTALLATION OF 2.5MVA INJECTION SUBSTATION 33/11 AT UMUENE JUNCTION, OMOBA, ISIALA NGWA SOUTH LGA IN ABIA STATE.	21,600,000
043000011770000	PROCUREMENT AND INSTALLATION OF 5 NOS. 300KVA TRANSFORMERS AT N3.7M IN ISIALA NGWA SOUTH LGA IN ABIA STATE	9,720,000
043000011780000	RECONSTRUCTION OF UDO, OBIZI AND UMUELEGWA EZINIHITE MBAISE DISTRIBUTION LINES IN IMO STATE.	24,300,000
043000011790000	RELIEF SUBSTATIONS AT ALIKE - OKWELLE, ONU LGA - IMO	10,000,000
	PROCUREMENT AND INSTALLATION OF 1 NO. 300KVA TRANSFORMERS AT UMUALUM OTEKKE VILLAGE, ABBA TOWN IN NWANGELE LGA - IMO STATE	4,000,000
	PROCUREMENT AND INSTALLATION OF 1 NO. 300KVA TRANSFORMERS INCLUDING LINES MATERIALS FOR UMUEZE UGA IN AGUTA LGA - ANAMBRA STATE	8,000,000
043000011800000	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS AT OHINELEKE, OKOHIA UMUDUJI, AMADIM, AGBUALA, CHIEF HYCIENTH MADUAGWU AVENUE, OBIUKWU, EKE UBOMA MARKET SQUARE, AKABA UMUDUJI UKPOR, OBOM OJIONU SQUARE, GIRLS HIGH SCHOOL, OBOM NSUGBE UMUNUKO, AMIHE, MPUTU CENTRAL SCHOOL, OBOM UHU EBE, NDOJI VILLAGE HALL, ORTHODOX CATHOLIC CHURCH, EKENGWU/NSUGBE UMUNUKO, OKPALAKWU CLAN NZAGHA, ABANA UMUIKE, AKWUEBE CENTRAL SCHOOL, OBOM OMIRI UMUOGOZI, ISIGBU UMUOHAMA, UMUYI UMUNUKO, AGWURIA; UTH (5 NOS.), ORSUMENYI (2 NOS.), EZINIFITE (3 NOS.), EKWULUMILI (5 NOS.), UNUBI (4 NOS.), AMICHI (4 NOS.), AZIGBO (2 NOS.) AKWAIHEDI (2 NOS.), EBENATOR (3 NOS.) IN NNEWI SOUTH LGA; OZUBULU (3 NOS.), ICHI (2 NOS.), ORAIFITE (4 NOS.), IHEMBOSI (4 NOS.), NNEWI (14 NOS.) IN EKWUSIGO LGA IN ANAMBRA STATE	153,000,000
043000011810000	COMPLETION & REINFORCEMENT OF EXISTING NETWORK IN UKPOR/IHEMBOSI, NNEWI SOUTH/EKWUSIGO LGAS ANAMBRA STATE (CONTRACT NO: ED (OPS)AGMP-RE/NREP/O.W.O/VOL1./0096/ AND FMP&S/4381/V.40/2/13)	117,000,000
043000011820000	PROCUREMENT AND INSTALLATION OF STREETLIGHT AT 9TH MILE WITH POWER BACKUP - ENUGU	60,000,000
	MATERIAL/ACCESORIES/GRID EXT IN UDI/EZEAGU FED. CONST	20,000,000
043000011830000	RECONSTRUCTION OF VANDALISED 2ND AGULU 33KV LINE, ANAMBRA STATE	19,980,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011840000	REHABILITATION OF 33/11KV INJECTION SUBSTATIONS, UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	7,020,000
043000011850000	INSTALLATION OF 43 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 43 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	92,880,000
043000011860000	PROCUREMENT AND INSTALLATION OF 13 NOS. 300KVA TRANSFORMERS AT N3.7M IN OBINGWA/OSISIOMA/UGWUNAGBO IN ABIA STATE	25,974,000
043000011870000	PROCUREMENT AND INSTALLATION OF 13 NOS. 300KVA TRANSFORMERS AT N3.7M EACH AT ORLU, ORSU, ALIKE AND ORU EAST IN IMO STATE	25,974,000
043000011880000	SUPPLY AND INSTALLATION OF 13 TRANSFORMERS AT AMABO ALAYI, UZUITEM,UZUAKOLI,UZUITEM,AKOLI IMENYI,NTALAKWU-ITUMBAUZO,AKANU ITEM,EZEUKWU,AMAEKE ITEM,AMANKALU IGBERE,UGWU NKPA,NDIWO, UMUOBASIUKWU	17,550,000
043000011890000	LINKING ONICHA LGA TO THE NATIONAL GRID THROUGH OKPOSI-ONICHA-ISU IN ONICHA LGA OF EBONY STATE	54,000,000
043000011900000	UKAWU ELECTRIFICATION PROJECT THROUGH ISINKWO IN ONICHA LGA OF EBONY STATE	27,000,000
043000011910000	ISHIAGU ELECTRIFICATION PROJECT IN IVO LGA, EBONY STATE - ON GOING	27,000,000
043000011920000	OBUEGU MGBOM N'ACHARA OHAOZARA (RURAL ELECTRIFICATION)	5,400,000
043000011930000	PROCUREMENT OF TRANSFORMERS AT NDII ANAMMIRI ULI, UMUOMA ULI, AMAMPUTU ULI, OBOM AZIA, ORSUMUOGHU, UMUDIKE VILLAGE, UBAHU-OKIJA, ISIEKE-OKIJA, SKILL CENTRE-AKWA, UMUOHI-OKIJA, OBODOAWA, OKOHIA IHIALA, UMUEZEAWALA-IHITE, UMUEGOROM, UMUARUGWU, UMUOSOB-E-UZOAKWA.	27,000,000
043000011940000	REHABILITATION OF DILAPIDATED NETWORK AT ENUGU,ONITSHA AND NSUKKA	135,000,000
043000011950000	REHABILITATION OF DILAPIDATED NETWORK AT OWERRI,ABA,ABAKALIKI	135,000,000
043000011960000	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMERS AND CONSTRUCTION OF INJECTION STATIONS AT MBUTU, MBAISE, NGOR AKPALA, AHIARA JNK, EZINHITE, OWERRI AND EGBU	1,854,174,279
043000011970000	COMPLETION OF AMOGU-AKPOHA RURAL ELECTRIFICATION	20,111,822
043000011980000	PROCUREMENT & INSTALLATION OF 500KVA 33/0.415 DISTRIBUTION SUBSTATIONS AT - EZZA SOUTH LGA - ECHARA/EZZAMA, UMUNWAGU, IKWUETO, OKOFIA, NSOKKARA, AMAGU, AMA EZEKWE AND AMANA (EZZA SOUTH LGA) & UGBODO ECHARA/NZASHI EHARA, NDIODUMA ECHIALIKE/OMEGE ECHIALIKE, AGUBIA/EKE AMAGU, NSUBA OKPUITUMO AND ENYIM OKPUITUMO (IKWO LGA) @ N6.85M PER UNIT	166,666,667
043000011990000	SUPPLY OF 10 NO. 300KVA TRANSFORMERS AT ULI (4 NO.), AMORKA (2 NO), LILU (1 NO), ORSUMUGHU (1 NO), OKOHIA (1 NO), UMUOMA ULI (1 NO) IN IHIALA LGA.	12,121,212
043000012000000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - OGBOLI OLOSI VILLAGE, INLAND TOWN ONITSHA NORTH LGA	4,545,455
043000012010000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - UMASELE VILLAGE, INLAND TOWN, ONITSHA NORTH LGA	4,545,455
043000012020000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - ARMY BARRACKS, ONITSHA, ONITSHA NORTH LGA	4,545,455
043000012030000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - CENTRAL POLICE BARRACKS, ENUGU ROAD, ONITSHA NORTH LGA	4,545,455
043000012040000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - UMUEZEAROLI VILLAGE, ONITSHA NORTH LGA	4,545,455
043000012050000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - GENERAL HOSPITAL AWKA ROAD, ONITSHA NORTH LGA	4,545,455

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012060000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - THREE THREE AREA, ONITSHA NORTH LGA	4,545,455
043000012070000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - IME OBI AWKA ROAD, ONITSHA NORTH LGA	4,545,455
043000012080000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - IME OBI OGBEOZA, INLAND TOWN, ONITSHA NORTH LGA	4,545,455
043000012090000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - AWADA AREA, ONITSHA NORTH LGA	4,545,455
043000012100000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - OZAMAGALA ROAD, ONITSHA SOUTH LGA	4,545,455
043000012110000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - FEGGE AREA, ONITSHA SOUTH LGA	4,545,455
043000012120000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - BIDA ROAD, ONITSHA SOUTH LGA	4,545,455
043000012130000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - ODOAKPU AREA, ONITSHA SOUTH LGA	4,545,455
043000012140000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - ULI STSREET, ONITSHA SOUTH LGA	4,545,455
043000012150000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - LAFFIAJI STREET, ONITSHA SOUTH LGA	4,545,455
043000012160000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - ST JOHN CATHOLIC CHURCH, ONITSHA SOUTH LGA	4,545,455
043000012170000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - IDOKO STREET, ONITSHA SOUTH LGA	4,545,455
043000012180000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - LEVENTIS STREET, ONITSHA SOUTH LGA	4,545,455
043000012190000	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT - FEDERAL HOUSING ESTATE, ONITSHA SOUTH LGA	4,545,455
043000012200000	SUPPLY AND INSTALLATION OF TRANSFORMERS @ POST OFFICE OGWU IKPELE	1,775,000
043000012210000	2. SUPPLY AND INSTALLATION OF TRANSFORMERS @ AKILI OGIDI	1,775,000
043000012220000	3. SUPPLY AND INSTALLATION OF TRANSFORMERS @ OGBO EFELE MAIN MARKET	1,775,000
043000012230000	4. SUPPLY AND INSTALLATION OF TRANSFORMERS @ OGBAKUBA	1,775,000
043000012240000	5. SUPPLY AND INSTALLATION OF TRANSFORMERS @OHITA	1,775,000
043000012250000	6. SUPPLY AND INSTALLATION OF TRANSFORMERS @ABOH ATANI	1,775,000
043000012260000	7. SUPPLY AND INSTALLATION OF TRANSFORMERS @ ANMBRA NA IMO	1,775,000
043000012270000	8. SUPPLY AND INSTALLATION OF TRANSFORMERS @ONWUASANYA	1,775,000
043000012280000	9. SUPPLY AND INSTALLATION OF TRANSFORMERS @ OGWUANAOCHA	1,775,000
043000012290000	10. SUPPLY AND INSTALLATION OF TRANSFORMERS @ AFIA IDEMILI	1,775,000
043000012300000	11. SUPPLY AND INSTALLATION OF TRANSFORMERS @ OBEAGWO	1,775,000
043000012310000	12. SUPPLY AND INSTALLATION OF TRANSFORMERS @ OKPOKO II - FIRE SERVICE	1,775,000
043000012320000	13. SUPPLY AND INSTALLATION OF TRANSFORMERS @ POLICE STATION OBOBOUKWU ROAD	1,775,000
043000012330000	14. SUPPLY AND INSTALLATION OF TRANSFORMERS @ IZUORA STREET	1,775,000
043000012340000	15. SUPPLY AND INSTALLATION OF TRANSFORMERS @ NPIKPA	1,775,000
043000012350000	16. SUPPLY AND INSTALLATION OF TRANSFORMERS @ CHUKWU - ONOVO	1,775,000
043000012360000	17. SUPPLY AND INSTALLATION OF TRANSFORMERS @ GENERAL HOSPITAL OSSOMALA	1,775,000
043000012370000	18. SUPPLY AND INSTALLATION OF TRANSFORMERS @ AKILI OZIZOR	1,775,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012380000	19. SUPPLY AND INSTALLATION OF TRANSFORMERS @ CO-OPERATIVE	1,775,000
043000012390000	20. SUPPLY AND INSTALLATION OF TRANSFORMERS @ NKUTAKI	1,775,000
043000012400000	SUPPLY/INSTALLATION OF 16 NOS. 33/0.415 TRANSFORMERS AT EHIME MBANO LGA, IHITTE-UBOMA LGA AND OBOWO LGA OF IMO STATE.	25,000,000
043000012410000	SUPPLY AND INSTALLATION OF TRANSFORMERS TO THE 12 WARDS IN AHIAZU @ N1.8M EACH	15,292,035
043000012420000	SUPPLY AND INSTALLATION OF TRANSFORMERS TO THE 12 WARDS OF EZINIHITE	15,292,035
043000012'0430000	PROCUREMENT AND INSTALLATION OF 12 NO 300KVA/20 TRANSFORMERS IN ONUIMO/OKIGWE/ISIALA MBANO LGA, IMO STATE	10,714,286
043000012440000	PROCUREMENT OF 11 NOS. OF 33/0.415 TRANSFORMERS FOR COMMUNITIES IN OHAJI-EGBEMA, OGUTA AND ORU WEST LGA.	14,236,707
043000012450000	PROCUREMENT AND INSTALLATION OF 43 TRANSFORMERS IN 43 WARDS IN NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY FOR RATING - 300KVA; VOLTAGE - 33/0.45KV @ N1,569,000 PER UNIT	68,921,246
043000012460000	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS FOR THE FOLLOWING COMMUNITIES IN ORLU/ORSU/ORU-EAST IN IMO STATE: - AMAIFEKE, EBENESE UMUEZENACHI, OKWUABALA, OBIBI OGBERURU, IHITTEOWERRE OBINIUGWU, EZIOHA OKPORO, AMANATOR OKPORO, ISIALA OKPORO, UDOGADI OKPORO, UMTANZE, OBOH, , ORLU MGBEE, UMUNA, OWERRI EBEIRI, UMUOWA UMUZIKE, EZIACHI, AMIKE, UMUDIOKA, INTERNATIONAL SECONDARY SCHOOL, OWERRI EBEIRI, CATHOLIC DIOCESE OF ORLU, NDEOHIAOWERRE DURUEWURU-AMUCHA, ABOACHARA, EZIOHA OKPORO. <u>ORSU LGA (16 LOCATIONS):</u> AMARURU, IHITENANSA, ASAH UBIRIELEM, ASAH UBIRIELEM II, EZIAWA, ORSU IHITEUKWA, UMUHU OKABIA, EBENATOR, OKWUETITI, OKWUAMARAIHE I, OKWUAMARAIHE II, OKWUFURUAKU, AWO IDEMILI ETITI OKABIA, UMU OKA UBIRIELEM, SACRED HEART INT SEC SCHOOL. <u>ORU-EAST LGA (13 LOCATIONS):</u> AMIRI I, AMIRI II, AMAGU, AWO I, AWO II, AWO III, AWO IV, OMUMA I, OMUMA II, AKATTA, AKATTA II, AKUMA, AKUMA II.	70,671,378
043000012470000	PROCUREMENT & INSTALLATION OF 12 POWER TRANSFORMERS FOR MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE	25,715,204
043000012480000	PROCUREMENT AND INSTALLATION OF TWENTY-SIX (26 NOS) 300KVA/33 TRANSFORMERS FOR THE WARDS IN IDEATO NORTH/SOUTH, IMO STATE	35,714,286
043000012490000	COMPLETION OF ELECTRIFICATION OF UMUALOMA IN IDEATO NORTH.	14,285,714
043000012500000	PROCUREMENT AND INSTALLATION OF 11 POWER TRANSFORMERS FOR ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE AT N1.8 M EACH	16,722,973
043000012510000	PROCUREMENT AND SUPPLY OF 15 (NO) 300/33/0.415 KV AND 10 (NO) 300/11/.415 KV ELECTRICITY TRANSFORMERS FOR COMMUNITIES IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	53,685,942
043000012520000	PROCUREMENT AND SUPPLY OF 15 DRUMS OF 150 MM (HT) AC CABLES FOR COMPLETION OF ELECTRICITY PROJECTS IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	23,008,261
043000012530000	PROCUREMENT AND SUPPLY OF 10 DRUMS OF 100 MM AC CABLES FOR COMPLETION OF ELECTRICITY PROJECTS IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	13,804,956
043000012540000	SUPPLY AND INSTALLATION OF 20 NOS. 300KV TRANSFORMERS IN UKWA EAST AND UKWA WEST LGA OF ABIA STATE AT THE COST OF N4M PER ONE	67,485,491

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012550000	SUPPLY & INSTALLATION OF 16 NOS (33KVA) TRANSFORMERS IN THE FOLLOWING COMMUNITIES @ N2.5M EACH - AMAEDIABA NKPA, BENDE, OZUITEM, UZUAKOLI, AMAEKE ISIEGBU OSUITEM, LOHUM - IMENYI, ACHI UMUHU, NKPORO UBIBIA, EZEUKWU, AMAOKWELU - ALAYI, AMANKALU-ALAYI, AMAOKWE-ITEM, APANU-ITEM, UGWUEKE, AKANU-ITEM.	34,003,751
043000012560000	PROCUREMENT AND SUPPLY OF 12 NOS300/33/0.415 KV TRANSFORMERS IN OBINGWA/OSSIOMA/UGWUNAGBO FEDERAL CONSTITUENCY	25,531,046
043000012570000	1. PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT ASA WARD, ABA SOUTH LGA	5,735,097
043000012580000	2. PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT NGWA ROAD, ABA SOUTH LGA	5,735,097
043000012590000	3. PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT OKEOHIA WARD, ABA SOUTH LGA	5,735,097
043000012600000	4. PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT GLOUCHESTER WARD, ABA SOUTH LGA	5,735,097
043000012610000	5. PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT MOSQUE WARD, ABA SOUTH LGA	5,735,097
043000012620000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT ENYIMBA WARD, ABA SOUTH LGA	5,735,097
043000012630000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT OHAZU II, ABA SOUTH LGA	5,735,097
043000012640000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT IGWE BUIKE, ABA SOUTH LGA	5,735,097
043000012650000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT ST. EUGENE, ABA NORTH LGA	5,735,097
043000012660000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT INDUSTRIAL WARD, ABA NORTH LGA	5,735,097
043000012670000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT OLD GRA, ABA NODRTH	5,735,097
043000012680000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT OGBOHILL WARD, ABA NORTH LGA	5,735,097
043000012690000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT ARIARIA COMMUNITY, ABA NORTH LGA	5,735,097
043000012700000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT ASA OKPULOR, ABA NORTH LGA	5,735,097
043000012710000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT EZIAMA WARD, ABA NORTH LGA	5,735,097
043000012720000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT URATTA WARD, ABA NORTH LGA	5,735,097
043000012730000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT ASA OKPUAJE, ABA NORTH LGA	5,735,097
043000012740000	PROVISION AND INSTALLATION OF 500KVA 33/0.415 TRANSFORMER AT UMUOLA WARD, ABA NORTH LGA	5,735,097
043000012750000	REINFORCEMENT OF 33/11KV DISTRIBUTION LINES IN ABIRIBA AND OHAFIA COMMUNITIES IN ABIA STATE.	25,218,561
043000012760000	PROCUREMENT AND INSTALLATION OF RELIEF TRANSFORMERS IN OWERRI NORTH, OWERRI WEST AND OWERRI MUNICIPAL FED. CONST IMO STATE	25,218,561
043000012770000	ELECTRIFICATION OF MBAITOLI/IKEDDURU FED. CONST - IMO STATE	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012780000	3. MINISTRY OF POWER: ENUGU ELECTRICITY DISTRIBUTION ZONE (PHCN): REINFORCEMENT OF 33/11KV DISTRIBUTION LINES IN ABIRIBA AND OHAFIA COMMUNITIES IN ABIA STATE.	13,446,000
043000012790000	2X60 MVA, 132/33 KV SUBSTATION AT AMASIRI - AFIKPO IN EBONYI SOUTH SENATORIAL DISTRICT	162,000,000
043000012800000	OPERATIONS	0
043000012810000	11KV AND 33KV RECONDUCTORING	19,669,863
043000012820000	CABLES AND KITS FOR NETWORK EXPANSION (UNDERGROUND (HT AND LT CABLES)	17,121,162
043000012830000	FEEDER PILLARS AND RMU'S.	4,556,618
043000012840000	UPGRADE OF INFRASTRUCTURES IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURES.	1,180,192
043000012850000	PROVISION OF TEST EQUIPMENT	12,588,712
043000012860000	COMMUNICATION EQUIPMENT AND SYSTEMS	2,753,781
043000012870000	HEAVY EQUIPMENT VEHICLES AND CRANES	23,603,835
043000012880000	PROVISION OF 33/0.4515KVA DISTRIBUTION TRANSFORMERS AT OWELLI, UGBO, OKPANKU, NDEABO, MPU, NENWE, AMOLI AND AWGU COMMUNITIES	80,000,000
043000012890000	COMPLETION OF RURAL ELECTRIFICATION PROJECT IN UGBO/MGBIDI IN AWGU LGA OF ENUGU STATE	50,000,000
043000012900000	COMPLETION OF RURAL ELECTRIFICATION PROJECT IN ANINRI LGA, ENUGU STATE	140,000,000
043000012910000	MAINTENANCE	0
043000012920000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	22,353,131
043000012930000	REPLACEMENT OF OBSOLETE SWITCHGEAR	3,068,499
043000012940000	REPLACEMENT OF OBSOLETE MAXIMUM DEMAND (MD) METERING INFRASTRUCTURES	18,409,326
043000012950000	TRACE CLEARING OF 11KV AND 33KV LINES.	3,212,871
043000012980000	CONSTRUCTION OF STANDARD COMPANY STORE.	9,180,000
043000013000000	DISTRIBUTION AUTOMATION/SCADA /OMS PILOT.	20,930,400
043000013010000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT AND LT LINES)	10,740,600
043000011300000	IBADAN	4,225,711,646
043000011310000	EXPANSION	
043000011320000	CABLES & KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	16,200,000
043000011350000	11KV AND 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	16,200,000
043000011360000	AYEKOKA / ABATE EGBA (AYE COKER-ABARAGBA)	16,200,000
043000011370000	15MVA TRANSFORMER DISTRIBUTION CENTRE, IFELODUN LGA, OSUN STATE	48,600,000
043000011380000	COMPLETION OF INJECTION SUB-STATION, ILESA, OSUN STATE (50M)	45,000,000
043000011390000	INJECTION SUB-STATION AT ELEWERAN (150M) AND PARAKIN OBALUFE (150M), OSUN STATE	270,000,000
043000011400000	ELECTRIC POLES, AT IFE (50M), ILESA (50M), OSHOGBO (50M), EDE (50), IKIRUN/ILA (50M) AND IWO (50M), IN OSUN STATE	270,000,000
043000011410000	HIAB CABLE LAYING (40M) AND UTILITIES' VEHICLES (60M)	90,000,000
043000011420000	SUPPLY AND INSTALLATION OF TWO NOS 500KVA TRANSFORMER - ARAMOKO - EKITI ILESA	2,700,000
0430000110430000	EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT IBAKA AKOKO SOUTH WEST LOCAL GOVT. AREA	3,240,000
043000011440000	ELECTRIC POWER STATION AT ISANLU - ISNI LGA, KWARA	108,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011450000	200 KVA, 300 KVA TRANSFORMER IGBOHO, KISI, IGBETTI, OYO STATE	10,800,000
043000011460000	PROVISION OF 2 NOS HIAB LORRIES	21,600,000
043000011470000	PROVISION OF PICKUP VAN	27,000,000
043000011480000	CONSTRUCTION OF 33 KV LINE FROM SAWMILL, ILORIN TO OTTE AND ENVIRONS	54,000,000
043000011490000	4 NO TRANSFORMERS (300KVA) IN KAJOLA STREET, IMO, ILESA, ILESA EAST, OSUN STATE	10,000,000
043000011500000	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN OKO, OKIN, EJIGBO AND ENVIRONS	108,000,000
043000011510000	INSTALLATION OF 2 X 15 MVA POWER TRANSFORMERS ON ILORIN ROAD, AROJE/LAUTECH	118,800,000
043000011530000	COMPLETION OF OF ROUNDER 15MVA TRANSFORMER WORK AT ABEOKUTA	43,200,000
043000011540000	300KVA,500KVA TRANSFORMERS FOR ABEOKUTA	27,000,000
043000011550000	300KVA,500KVA TRANSFORMERS FOR OTA/IFO	27,000,000
043000011560000	POWER TRANSFORMERS 15MVA WORKS IN OTA	133,920,000
043000011570000	CONSTRUCTION OF OFFICE IN OTA	27,000,000
043000011580000	RECONSTRUCTION OF LINES IN ABEOKUTA	27,000,000
043000011590000	PURCHASE OF POLES AND ASSESORIES	27,000,000
043000011600000	REPLACEMENT OF BURNT TRANSFORMERS IN ABEOKUTA AND OTA	27,000,000
043000011610000	REPLACEMENT OF BURNT TRANSFORMERS IN IJEBU-ODE/SAGAMU	27,000,000
043000011620000	RECONDUCTORING AND REALIGNMENT OF LINES	27,000,000
043000011630000	RECONDUCTORING OF OTA -PAPALANTO 132KV LINES	113,940,000
043000011640000	PROCURMENT OF TRANSFORMER AT OSOGBO	10,000,000
043000011650000	PROCURMENT OF TRANSFORMER AT INISA	10,000,000
043000011660000	PROCURMENT OF TRANSFORMER AT KONTA, IJABE	10,000,000
043000011670000	ELECTRIFICATION OF OOLO, OKE ASA, IREGBA, AJASE, OOSU, NEW SAWMILL AND SORROUNDING COMMUNITIES	495,000,000
043000011680000	ELECTRICITY: PROVISION OF STREET LIGHT FROM (1) MOSFOLA (W-4) TO IDI-ALUM (W-3) & (2)EXPRESSWAY TO OLOMI MARKET (W-7)	29,160,000
043000011690000	PROCUREMENT & INSTALLATION OF 5 NOS. OF 300KVA @3.7M EACH AND 2 NOS OF 500KVA @ N4.2M EACH TRANSFORMERS AT AYEDAADE/ISOKAN/IREWOLE, OSUN STATE.	14,526,000
043000011700000	NETWORK OF REINFORCEMENT OF PROGRAMME IN OTA, ABEOKUTA, IJEBU-ODE, SHAGAMU - OGUN STATE	432,000,000
043000011710000	REPLACEMENT OF OBSOLATE UNDERGROUND CABLE WITHIN IBADAN	47,840,000
043000011730000	INSTALLATION OF 38 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 38 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	82,080,000
043000011740000	COMPLETION OF VARIOUS INJECTION SUB-STATIONS	108,000,000
043000011750000	COMPLETION OF IWOFIN, ONSA, BABANIFA, ORIERAN AND OTHERS - OYO STATE	45,000,000
043000011760000	ELECTRIFICATION OF OLOWOSOKE, ILOSIN, GBENA, AFIN AND OTHERS	270,000,000
043000011770000	ELECTRIFICATION OF ALADI, BABAEGBE, AROLU, IKUSIN,IRANYIN, LAEGE, SEKENGBEDE,OKE TERE, ODOOSUN, KERE AND ENVIRONS	450,000,000
043000011780000	OPERATIONS	
043000011800000	COMMUNICATION EQUIPMENT AND SYSTEMS	4,320,000
043000011810000	REPLACEMENT OF OBSOLETE SWITCHGEAR	27,000,000
043000011840000	PROVISION OF TEST EQUIPMENT	15,660,000
043000011850000	CONSTRUCTION OF STANDARD STORE	11,340,000
043000011860000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	10,800,000
043000011870000	PROVION OF SAFETY TOOLS AND KITS	7,525,646

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011880000	MAINTENANCE	0
043000011890000	FEEDER PILLARS AND RMU	28,080,000
043000011900000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	15,660,000
043000011910000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	15,120,000
043000011920000	TRACE CLEARING FOR 11KV AND 33KV LINES	21,600,000
043000011930000	11KV AND 33KV RECONDUCTORING	21,600,000
043000011940000	ONGOING PROJECTS	0
043000011950000	PURCHASE AND INSTALLATION OF 158 NOS DISTRIBUTION TRANSFORMERS IN OYO, OGUN, AND KWARA STATES	300,000,000
043000011400000	IKEJA	2,304,896,482
043000011410000	PROCUREMENT OF 4.8KM OF HT AND 1.2KM OF LTCABLES & 150 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	22,801,284
043000011440000	CONSTRUCTION OF 10KM OF 11KV AND 4 KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	33,903,641
043000011450000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORE AT THE PROPOSED SITE	11,475,000
043000011460000	INSTALLATION OF 12 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 12 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	25,920,000
043000011470000	OPERATIONS	0
043000011490000	COMMUNICATION EQUIPMENT AND SYSTEMS	8,607,101
043000011510000	REPLACEMENT OF OBSOLETE SWITCHGEAR IE REPLACEMENT OF MALFUNCTIONING RELAYS AND OTHER SIGNAL INDICATORS ON THE PANEL	4,948,099
043000011540000	PROVISION OF TEST EQUIPMENT	14,661,034
043000011550000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	27,489,439
043000011570000	MAINTENANCE	0
043000011580000	PROVISION OF 60NO 800A, 4 - WAY FEEDER PILLARS AND 2SETS OF COMPLETE RING MAIN UNIT AND EXTENSION	10,189,800
043000011590000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	10,740,600
043000011600000	REHABILITATION OF 12NO DISTRIBUTION TRANSFORMERS/SUBSTATIONS	12,852,000
043000011610000	TRACE CLEARING FOR 130KM OF 11KV AND 150KM OF 33KV OVERHEAD LINES	2,677,393
043000011620000	PROCUREMENT AND INSTALLATION OF 300KVA DISTRIBUTION TRANSFORMERS AT IKEJA FED. CONSTITUENCY	22,500,000
043000011630000	RECONDUCTORING OF 30KM OF 11KV AND 32KM OF 33KV OVER HEAD LINE	22,907,866
043000011640000	1.PROVISION OF DEDICATED TRANSFORMER AT: APARA STREET, OLD COKER ROAD, EJIGBO - LAGOS	1,157,408
043000011650000	2PROVISION OF DEDICATED TRANSFORMER AT:. AKALA BABANJI STREET, AJAO ESTATE, LAGOS	1,157,408
043000011660000	3.PROVISION OF DEDICATED TRANSFORMER AT: AGO ARE COMMUNITY/POPOOLA STREET, APENA	1,157,408
043000011670000	4. PROVISION OF DEDICATED TRANSFORMER AT: LAMINA LAWAL STREET, ISOLO	1,157,408
043000011680000	5. PROVISION OF DEDICATED TRANSFORMER AT: BEHIND OKOTA POLICE STATION	1,157,408
043000011690000	6.PROVISION OF DEDICATED TRANSFORMER AT: AGBABIAKA AREA, EJIGBO, LAGOS	1,157,408

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011700000	1. PROVISION AND INSTALLATION OF TRANSFORMER AT: ALAJA ABASS STREET, OGUDU, LAGOS	4,340,278
043000011710000	2. PROVISION AND INSTALLATION OF TRANSFORMER AT:. OLATUNJI STREET, OJOTA, LAGOS	4,340,278
043000011720000	3. PROVISION AND INSTALLATION OF TRANSFORMER AT: BIOLA STREET, BIOLA JUNCTION AGOYI, KETU WARD B.	4,340,278
043000011730000	4. PROVISION AND INSTALLATION OF TRANSFORMER AT: ADEBOWALE OLABISI STREET, MARYLAND, LAGOS	4,340,278
043000011740000	5. PROVISION AND INSTALLATION OF TRANSFORMER AT: EMMANUEL STREET, OFF AJIBOLA CRESCENT,	4,340,278
043000011750000	6. PROVISION AND INSTALLATION OF TRANSFORMER AT: ALADELOLA STREET, IKOSI, KETU, LAGOS	4,340,278
043000011760000	7. PROVISION AND INSTALLATION OF TRANSFORMER AT: AINA ELEKO, AGILITI, IKOSI, KETU, LAGOS	4,340,278
043000011770000	8. PROVISION AND INSTALLATION OF TRANSFORMER AT: OLORUNLOBO STREET, ANTHONY, MARYLAND, LAGOS.	4,340,278
043000011780000	SUPPLY AND INSTALLATION OF 500KVA & 300KVA 33/415 & 11/415 TRANSFORMERS FOR THE FOUR (4) LOCAL GOVERNMENTS OF IJESHA SOUTH FEDERAL CONSTITUENCY	92,592,593
043000011790000	2. EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT - IWARO - OKA, AKOKO SOUTH WEST LGA, ONDO STATE	8,133,133
043000011800000	3. EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT - OKADO, AKOKO SOUTH WEST LGA, ONDO STATE	8,133,133
043000011810000	4. EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT - ISUA, AKOKO SOUTH EAST LGA, ONDO STATE	8,133,133
043000011820000	1. PROCUREMENT AND INSTALLATION OF TEN (10 NOS) 500KVA/33 TRANSFORMERS AT VARIOUS LOCATIONS IN OWO AND OSE LGAs	23,523,524
043000011830000	PROCUREMENT AND INSTALLATION OF EIGHT (8 NOS) 500KVA/33 TRANSFORMER AT ONDO EAST/WEST	24,524,525
043000011840000	PROCUREMENT AND INSTALLATION OF ELEVEN (11 NOS) 500KVA/33 TRANSFORMER AT VARIOUS LOCATIONS IN AKURE NORTH AND SOUTH LGAs	16,516,517
043000011850000	CONSTRUCTION OF INJECTION SUB-STATIONS	900,000,000
043000011860000	ADDITIONAL 500KVA, 11/0.415KV & 500KVA, 33/0.415KV DISTRIBUTION SUB STATIONS TO DELIVER POWER FROM ADDITIONAL GENERATION	675,000,000
043000011870000	GEOGRAPHICAL INFORMATION SYSSYEM (GIS)	45,000,000
043000011880000	PROCUREMENT AND INSTALLATION OF ELECTRONIC METERS	90,000,000
043000011890000	PROCUREMENT AND INSTALLATION OF MD METERS	90,000,000
043000011900000	ONGOING PROJECTS	0
043000011920000	ELECTRIFICATION OF MUSHIN LAGOS STATE	50,000,000
043000011500000	JOS	4,106,481,541
043000011510000	EXPANSION	
043000011520000	PURCHASE OF 2,536M OF 150MM2 X 4-CORE LV UNDERGROUND CABLE	34,242,318
043000011540000	CONSTRUCTION OF 1NO. 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION.	29,111,397
043000011560000	CONSTRUCTION OF STANDARD COMPANY STORES IN JOS.	13,770,000
043000011570000	ELECTRIFICATION OF:	0
043000011580000	AWAJIR-IKYOOR-AGIDI-GUNGUL-MBAKPUR-ABAGHIYOTSAR-TSE-AGBERAGBA-IBER-ANSHAGBA-GBOGBO-IJOV-WUESE-KORINYA IN BENUE STATE	192,000,000
043000011590000	ELECTRIFICATION OF SAI IN BENUE STATE	17,820,000
043000011600000	ELECTRIFICATION OF TSEHE-NGOBUA IN BENUE STATE	17,280,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011610000	ELECTRIFICATION OF BRANCH KUHA-ATEKOMBO-GBE-ABIA-IGBEE-AKERIOR-TAANGAHAR UTANGE, BENUE STATE	28,350,000
043000011620000	ELECTRIFICATION OF IHUGH-AKAAZUA MUEMUE VILLAGE, BENUE STATE	14,580,000
043000011630000	INSTALLATION OF TRANSFORMER + PHNC CHARGES AT GOVERNMENT SECONDARY SCHOOL ALU AND ENVIRONS, USHONGO LGA, BENUE STATE	4,500,000
043000011640000	EXTENSION AND PROVISION OF HT/LT OVERHEAD FEEDER PILLARS OF ELECTRICITY FROM GE-MBAYEM - AKOKO MARKET - YINA AGINDE, AKOKO, MBAYEM USHONGO L.G.A AND PURCHASE/INSTALATION OF TRANSFORMER	30,000,000
043000011650000	EXTENSION OF ELECTRICITY FROM LEA PRIMARY SCHOOL TO JEJE UJA VILLAGE, CHOR KWANDE L.G.A @ (10M) - BENUE STATE	10,000,000
043000011660000	OLADEGBO, EKE-OBOTI, OTOBI/OGENE / OGBODO-AMEJO, AKPODO	36,000,000
043000011670000	AIFAM OWUKPA, OCHEJE-IMEYI OKO (OROKAM), ANKPA ITABONO-OWUKPA	33,000,000
043000011680000	ZAMBANG, BA'AP, QUA'AN PAN LGA (PLATEAU)	9,000,000
043000011690000	ZOMO, SABON-GIDA, LANGTANG SOUTH LGA	9,000,000
043000011700000	MABUDI, LANGTANG SOUTH LGA (PLATEAU)	9,000,000
043000011710000	TUNKUS, MIKANG LGA (PLATEAU)	15,000,000
043000011720000	CONSTRUCTION OF 1X1.75MVA, 33/11KV INJECTION SUB STATION AT EKE - AOKPASU/OLENGBECHOR AXIS (BENUE)	75,600,000
043000011730000	CONSTRUCTION OF 33KV LINE AND DISTRIBUTION NETWORK OF OPIALU /EFFIUM (BENUE)	54,000,000
043000011740000	RELIEF SUBSTATIONS AT OKPOGA, UGBOKOLO, OTUKPA (BENUE)	23,760,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011750000	IKPOGO - (EFFOYO) - EWEWE - EBOYA (ELECTRIFICATION) (BENUE STATE)	21,600,000
043000011760000	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS FOR EACH COMMUNITY IN THE FOLLOWING LGAs OF BENUE STATE: OTUKPO, APA, ADO, AGATU, OHIMINI, OGBADIGBO, OKPOKWU, OBI, OJU.	81,000,000
043000011770000	NEW PROJECTS	0
043000011780000	ELECTRIFICATION OF OBAGAJI/OKOKLO, OSHIGBUDU/OWETO	62,091,825
043000011790000	ELECTRIFICATION OF IPOLE OKO, OROKAMU/ADUMU IMOYE OCHEGE & ENVIRONS	19,659,862
043000011800000	ELECTRIFICATION OF AA-EDE/IBAGBA OWUKPA/ODOBE/IBAFU, ITABONO	69,945,652
043000011810000	ELECTRIFICATION OF ADUM WEST/OHUMA /OYINYI/OJWO, OTADA, ONOBI OTUKPO, EBU/IPEGA /OTOLI /EHAJE OLEGA, ICHAMA EXT / ADIGA	110,760,502
043000011820000	OCHOBO/ATLO EXT., ODALEKO, UKPA OCHODU, OGYOMA, ADOKA/UMOGIDI/IWILI, OGOLI/IPOLO EXT.,	167,333,427
043000011830000	UPGRADING/RENOVATION OF FACILITIES	67,500,000
043000011840000	OMLOKPO-EKE, OJABA, EKE-OKPASU, OGODUMU, OLA-IDU-OJIGO	39,428,136
043000011850000	OPIALU (N20,749,887), OHUHU - OWO (41,795,961), OFOKE - OJOPE (N25,523,500), ORIDO - UGBAMAKA (N6,533,862), IGBEJI/ALLAN (N9,723,321), AKWAPA/EJOR (N6,597,797)	59,899,137
043000011860000	IGAMA /OBLEGA /OJAPO (N20,829,806), AGILA (N3,383,485), ADUM EAST (N24,779,103), AKPEGEDE (N21,624,126)	38,132,921
043000011870000	ELECTRIFICATION OF IHUGH-ADEYONGO-GBEM, TSAMBE-MBAAKON-TSEMKER-AGU-NAA-BRANCH-ATSER-VANDEIKYA-TSAR	105,000,000
043000011880000	ELECTRIFICATION OF ZAKI BIAM-GBAGIR-ALFA-GEBJI	40,000,000
043000011890000	ELECTRIFICATION OF IORZA-JOOTAR-GBEJI-VAASE	70,000,000
043000011900000	ELECTRIFICATION OF IHUGH-AKAAZUA MUEMUE VILLAGE, BENUE STATE	32,400,000
043000011910000	ELECTRIFICATION OF BRANCH KUHA-ATEKOMBO-GBE-ABIA-IGBEE-AKERIOR-TAANGAHAR UTANGE	52,500,000
043000011920000	ELECTRIFICATION OF ABIA-BOOR -ADIKPO MBAAGWA	20,000,000
043000011930000	ELECTRIFICATION OF TOR-DONGA-TIONKWASE	30,000,000
043000011940000	ELECTRIFICATION OF ZAKI-BIAM-BOSSUA	25,000,000
043000011950000	ELECTRIFICATION OF ABEDA-GONDOZUA	25,000,000
043000011960000	ELECTRIFICATION OF GYANGYANG IN KANKE LGA	50,000,000
043000011970000	PROVISION OF TRANSFORMERS FOR MANGU, PANSHIN, KANKE, BOKKOS AND KUNNAN	135,000,000
043000011980000	ELECTRIFICATION PROJECT OF THE FOLLOWING LGAs: MAGAMA LGA (GURAI, T/KADE, MAJINGA, GWAGWADE, T/KAWON AUNA): RIJAU LGA (DAN RANGI, T/MAGAJIYA, T/BUNU): MASHE LGA (SABON FEGI, IBBI): K/GORA LGA (SABON GARI, K/GORA, FARIN SHINGE, DADIN KOWA, RAFIN KARMA, UNGUWAR NASARAWA): AGWARA LGA (PAPIRI): BORGU LGA(TSASHI, GUFANTI): MARIGA LGA (DURGU, DAN'AUGA, KAKIN KUN): WUSHISHI LGA (MAITO, IOKOGOMA):	270,000,000
043000011990000	ELECTRIFICATION OF BANGAI, BACHIT, FANG, LWA AND SHONONG IN RIYOM LGA PLATEAU STATE	210,000,000
043000012000000	ELECTRIFICATION OF SANKERA-AYATI, UKUM LGA, BENUE STATE	27,000,000
043000012010000	REHA. OF ELECTRIFICATION PROJECT, KAFIN ROMI WARD N5M	5,000,000
043000012020000	ELECTRIFICATION PROJECTS AT OYE EKITI, N30M; IKOLE EKITI, N25M; OTUN EKITI, IYE EKITI, IFAKI EKITI, IDO EKITI @ N20M EACH; ILUPEJU EKITI, IJESHA ISU EKITI, IRE EKITI @ N15M EACH; OKE AIYEDUN EKITI, ADO AIYEDUN EKITI, AIYEDE EKITI, OMU EKITI, AND OSIN EKITI @ N10M EACH	215,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012030000	PROPOSED DISTRIBUTION NETWORK PROJECT FOR SUPPLY OF TRANSFORMERS FOR DOROWA TSHOBO,FANLOH AND ROPYAM IN FAN DISTRICT - UNDER JOS ELECTRICITY DISTRIBUTION COMPANY PLC, PLATEAU STATE	54,000,000
043000012040000	CONSTRUCTION OF A 33KVA ELECTRICITY LINE AND DISTRIBUTION IN WERENG, RIYOM LGA, PLATEAU STATE	91,666,667
043000012050000	COMPLETION OF THE JOS-ZARAZON-FOBUR ELECTRICITY PROJECT	48,888,889
043000012060000	PROVISION OF ELECTRICITY IN MALUNITI, LAWANTI, DANANI, GUMSA.	138,888,889
043000012070000	ELECTRIFICATION OF AINU COMMUNITY IN OJU LOCAL GOVERNMENT AREA	64,800,000
043000012080000	CONSTRUCTION OF 33KV OVERHEAD LINE FROM AWAJIR TO TSEAGBERAGBA.	112,500,000
043000012090000	COMPLETION OF ON-GOING ELECTRIFICATION OF KORINYA-CITY/WUESE/JOV.	67,500,000
043000012100000	YANA - JAKA - BANGIRE - GAZA AND DUTSE ELECTRIFICATION PROJECT IN SHIRA LGA	34,722,222
043000012110000	COMPLETION OF 1X 7.5 MVA 33/11KV SUB-STATION AT NAFADA, GOMBE STATE.	35,100,000
043000012120000	RECONDUCTORING OF NAFADA TOWN NETWORK, GOMBE STATE.	27,000,000
043000012130000	JAMAIRI-WARO-ABDU-WARO-LOGO-DOKARO ELECTRIFICATION PROJECT, GOMBE STATE.	18,900,000
043000012140000	CONSTRUCTION OF 1X2.5MVA SUB-STATION AT DUKKU, GOMBE STATE.	12,960,000
043000012150000	CONSTRUCTION OF 2 NOS OF 2.5MVA SUBSTATION @N45M EACH AT JALO-AKA OF KWANDE LGA, BENUE STATE	81,000,000
043000012160000	EXTENSION AND PROVISION OF HT/LT OVERHEAD FEEDER PILLARS AT MSA-LOBI, USHONGO LGA, BENUE STATE	43,290,000
043000012170000	EXTENSION AND PROVISION OF HT/LT OVERHEAD FEEDER PILLARS AT NYIHEMBA-JATO-AKA-UNONGO VILLAGE, KWANDE LGA, BENUE STATE	42,390,000
043000012180000	PROCUREMENT & INSTALLATION OF 2 NOS 300KVA/11 TRANSFORMERS @ N6.3M EACH IN KWANDE/USHONGO, BENUE STATE	11,340,000
043000012190000	PROCUREMENT OF 1 NO 500KVA/33 TRANSFORMER IN KWANDE/USHONGO FED. CONST. BENUE STATE	1,980,000
043000012200000	PROCUREMENT & INSTALLATION OF 11 NOS 500KVA 33/0.4515/V TRANSFORMERS AT (LG SECRETARIAT BAJOGA FUNAKAYE LGA), (SHONGOM COMM. BANK, KALTUNGO LGA), (G.S.S NAFADA, NAFADA LGA), (GRA GOMBE II, GOMBE LGA), GOMBE STATE	27,000,000
043000012210000	TOWN DISTRIBUTION NETWORK /SUPPLY OF TRANSFORMERS FOR DOROWA SHO, RAKUNG & KOK, BARKIN LADI LGA, PLATEAU STATE.	27,000,000
043000012220000	PROCUREMENT AND INSTALLATION OF 10NOS. 33KVA TRANSFORMERS AT N3.7M EACH IN BOKKOS, MANGU, GINDIRI, SABON GARI IN BOKKOS LGA IN PLATEAU STATE	5,994,000
043000012230000	COMPLETION OF ON-GOING PHCN ELETRIFICATION PROJECTS OF BUTURS, CHIKAM/KUNNEL GSS BOKKOS OF BOKKOS LGA PLATEAU STATE	36,000,000
043000012240000	INSTALLATION OF 2 NOS OF 500KVA TRANSFORMERS FOR COMMUNITIES IN BOGORO, DASS & TAFAWA BALEWA LGAS, BAUCHI STATE.	5,400,000
043000012250000	CONSTRUCTION OF INJECTION SUB-STATION AT DANGI IN KANAM LGA IN PLATEAU STATE	21,600,000
043000012260000	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS FROM DANGI LINE - LAMBA -UNGWAN-GAR, GUNGSHAR, TAKDAM, AND YOLA-WAKAT IN WASE EMIRATE IN PLATEAU STATE	99,144,000
043000012270000	EXTENSION OF ELECTRICITY TO KIDDA, PANDA, LEMBIYEL, JAURO GALE IN AKKO FED. CONST., GOMBE STATE	27,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012280000	RECONDUCTORING OF DASS-TAFAWA BALEWA-BOGORO TRANSMISSION LINE, BAUCHI STATE.	21,600,000
043000012290000	EXTENTION AND COMPLETION ELECTRICITY TO WANNUNE -IKPA, GBOKO, ABETSE MBAMTER AND GBOLO CHEMBE IKYADO IN BENUE STATE	59,400,000
043000012300000	INSTALLATION OF 37 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 37 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	79,920,000
043000012310000	OPERATIONS	0
043000012320000	GEOGRAPHICAL INFORMATION SYSTEMS	0
043000012330000	PROCUREMENT AND INSTALLATION OF 2NO. VHF BASE RADIO. PROCUREMENT AND INSTALLATION OF 2NO. VHF MOBILE RADIO. PROCUREMENT AND PROGRAMMING OF 15NO. WALKIE-TALKIE.	3,502,111
043000012340000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS	3,502,111
043000012350000	PROCUREMENT AND INSTALLATION OF 5,000 PPM METERS FOR GOMBE, BAUCHI, JOS, GADA-BIU AND BUKURU BUSINESS UNITS.	0
043000012360000	PROCUREMENT AND INSTALLATION OF MD METERS GPRS BASED	0
043000012370000	PROCUREMENT OF 4NO. OIL TESTER. PROCUREMENT OF 10NO. EARTH RESISTANCE TESTER. PROCUREMENT OF 2NO. 80KV HIGH VOLATAGE INJECTION TESTER. PROCUREMENT OF 20NO. CLAMP-ON-AMMETER. PROCUREMENT OF 1NO. C.T. ANALYSER.	11,206,756
043000012380000	PURCHASE OF 2NO. LORRIES FOR MOVEMENT OF MATERIALS ACROSS THE ZONE. PURCHASE OF 1NO. NEW ENGINE FOR 1417 CRANE.	21,012,667
043000012390000	MANPOWER DEVELOPMENT AND SAFETY	15,856,363
043000012400000	MAINTENANCE	0
043000012410000	PROCUREMENT OF 49NO. 800A, 4-WAY FEEDER PILLARS	4,556,618
043000012420000	PROCUREMENT OF O/H LINE MATERIALS FOR REHABILITATION/REINFORCEMENT OF 33KV NNPC FEEDER MAKURDI & DASS-NABORDO 33KV FEEDER (BAUCHI - KABWIR LEG) REPLACEMENT OF WEAK POLES. REPLACEMENT OF BROKEN/WEAK WOODEN CROSS ARMS WITH CHANNEL IRON, ETC.	10,740,600
043000012'0430000	PROCUREMENT OF 825NO. FEEDER PILLAR UNITS. PROCUREMENT OF 110NO. 33KV D-FUSE. PROCUREMENT OF 220NO. 11KV D-FUSE. PROCUREMENT OF 110NO. 33KV L/ARRESTERS. PROCUREMENT OF 220NO. 11KV L/ARRESTERS. IMPROVEMENT OF EARTHING FOR 50NO. DISTRIBUTION SUBSTATIONS. GRAVELLING OF 50NO. DISTRIBUTION SUBSTATIONS. FENCING OF 50NO. DISTRIBUTION SUBSTATIONS.	19,602,000
043000012440000	TRACE CLEARING AND WIDENING OF 130KM ROUTE LENGTH OF 11KV & 33KV LINE.	2,141,914
043000012450000	RECONDUCTORING OF 30KM OF 11KV AND 25KM OF 33KV OVERHEAD LINES.	12,110,556
043000011600000	KADUNA	2,407,115,675
043000011610000	EXPANSION	0
043000011620000	PROCUREMENT OF 3.8KM OF HT AND 779M OF LTCABLES & 125 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	17,121,159
043000011650000	CONSTRUCTION OF 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	29,111,397
043000011670000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORES AT THE PROPOSED SITE	9,180,000
043000011680000	REPLACEMENT OF OBSOLATE 11KV/33KV/SWITCH GEARS IN BIRNIN GWARI KADUNA STATE	90,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011690000	PROCUREMENT AND INSTALLATION OF 11NOS. 300KVA TRANSFORMERS AT N3.7M EACH AT KANFANI MAUDE, ANG/SAKO, ANG/DOGO/ANG FULANI, KADAGE, GADAS, ANG/NAGUNDA, IYATAWA, ANG/MAL. CHINDO, ANG/DANFULANI/ANG/BASO, ANG/MURTALA, AND DOKANTAGWAI IN IKARA/KABAU FED. CONST. IN KADUNA STATE	21,978,000
043000011700000	EXTENSION OF ELECTRICITY IN KEKE - UNGUWAN DAN BUSHIYA AND DANHONU I & II FROM KAMAZO LINE IN CHUKUN LGA IN KADUNA STATE	79,200,000
043000011710000	RECONDUCTING OF TAMBUWAL TOWN IN SOKOTO STATE	90,000,000
043000011720000	CONSTRUCTION OF 4.5KM 33KVA LINE AND INSTALLATION OF 1X7.5MVA 33/11KVA INJECTION SUBSTATION AT GAGI IN SOKOTO TOWN - SOKOTO STATE	108,000,000
043000011730000	PROCUREMENT AND INSTALLATION OF RELIEF TRANSFORMERS IN TAMBUWAL LGA - SOKOTO STATE	27,000,000
043000011740000	CONSTRUCTION OF 4.5KM 33KVA LINE AND INSTALLATION OF 1X7.5MVA 33/11KVA INJECTION SUBSTATION AT FAR-FARU IN SOKOTO TOWN OF SOKOTO STATE	64,800,000
043000011750000	CRITICAL DISTRIBUTION MATERIAL	46,000,000
043000011760000	EXTENSION OF ELECTRICITY AND INSTALLATION OF 10 NOS. TRANSFORMERS IN VILLAGES AT MARADUN LG OF ZAMFARA STATE	27,000,000
043000011770000	PROCUREMENT AND INSTALLATION OF 5 NOS. OF 300KVA TRANSFORMERS AT N3.7M EACH AT DINYA, KWASALLO, SOBA AND GIMBA IN SOBA LGA OF KADUNA STATE	9,720,000
043000011780000	CONSTR. OF 1X7.5MVA, 33KV/11KV INJECTION SUBSTATION AT BIRNIN -GWARI (ON-GOING), KADUNA STATE.	81,081,001
043000011790000	CONSTRUCTION OF 1X7.5MVA 33/11 AT KUDAN - KADUNA STATE	140,000,000
043000011800000	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJECTION SUB STATION AT ZARIA	130,000,000
043000011810000	PROCUREMENT AND INSTALLATION OF 2 NOS TRANSFORMERS AT GYALLESU AND SABON LAYI OFF SAYE T/WADA- ZARIA	5,400,000
043000011820000	PURCHASE & INSTALLATION OF 7 NOS. UNITS OF 500KVA/33/0.4515 TRANSFORMERS @ N7.1M EACH AT KAKANGI, RANDAGI, KUYELLO, S/LAYI, SHIKA, KAYA, AND GIWA TOWN IN BIRNIN GWARI & GIWA LGAS, KADUNA STATE.	26,838,000
043000011830000	INSTALLATION OF 42 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 42 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	90,720,000
043000011840000	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS AT N3.7M IN WURNO, GADA, ISA, ILLELA, YABO, TANGAZA, SILAME, KWARE, BODINGA LGAs IN SOKOTO STATE	121,500,000
043000011850000	PROCUREMENT AND INSTALLATION OF TRANSFORMERS AT KADUNA	150,000,000
043000011860000	EXTENSION OF ELECTRICITY TO K/WALI - DANDABO - T/MUSA - KADUNA	80,000,000
043000011870000	COMPLETION OF ZONAL HEADQUARTERS	700,000,000
043000011880000	OPERATIONS	0
043000011900000	PROCUREMENT OF 3 SETS OF VHF BASE RADIOS, 20NO WALKIE TALKIE AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	3,933,972
043000011910000	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (RETROFITTING OF 11KV AND 33KV CONTROL PANELS)	3,068,499
043000011940000	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	12,588,712
043000011950000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	23,603,835
043000011980000	FEEDER PILLARS AND RMU	4,556,618
043000011990000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	10,740,600
043000012000000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	12,852,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012010000	TRACE CLEARING FOR 130KM OF 11KV AND 150KM OF 33KV OVERHEAD LINES	3,212,871
043000012020000	11KV AND 33KV RECONDUCTORING	14,269,863
043000012030000	SUPPLY AND INSTALATION OF 300KVA AT BAGUDO GABAS, BAGUDO TOWN, BAGUDO LGA	1,969,929
043000012040000	SUPPLY AND INSTALATION OF 300KVA AT BAGUDO GARMANI, BAGUDO TOWN, BAGUDO LGA	1,969,929
043000012050000	SUPPLY AND INSTALATION OF 300KVA AT KA'OJE TOWN, BAGUDO LGA	1,969,929
043000012060000	SUPPLY AND INSTALATION OF 300KVA AT ILLO TOWN, ILLO, BAGUDO LGA	1,969,929
043000012070000	SUPPLY AND INSTALATION OF 300KVA AT ZAGGA TOWN, ZAGGA, BAGUDO LGA	1,969,929
043000012080000	SUPPLY AND INSTALATION OF 300KVA AT BAHINDI TOWN, BAHINDI, BAGUDO LGA	1,969,929
043000012090000	SUPPLY AND INSTALATION OF 300KVA AT MATSINKAI TOWN, BAGUDO LGA	1,969,929
043000012100000	SUPPLY AND INSTALATION OF 300KVA AT DAKINGARI GABAS, SURU LGA	1,969,929
043000012110000	SUPPLY AND INSTALATION OF 300KVA AT SURU GABAS, SURU LGA	1,969,929
043000012120000	SUPPLY AND INSTALATION OF 300KVA AT SURU YAMMA, SURU LGA	1,969,929
043000012130000	SUPPLY AND INSTALATION OF 300KVA AT ALJANNARE TOWN, SURU LGA	1,969,929
043000012140000	SUPPLY AND INSTALATION OF 300KVA AT DAKIN-GARI YAMMA	1,969,929
043000012150000	ONGOING PROJECTS	0
043000012160000	INSTALLATION OF 176 NOS TRANSFORMERS @ N2M EACH FOR ZAMFARA, KADUNA, SOKOTO, AND KEBBI	150,000,000
043000011700000	KANO	3,098,833,334
043000011710000	EXPANSION	
043000011720000	PROCUREMENT OF 3.8KM OF HT AND 779M OF LTCABLES & 125 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	16,819,021
043000011750000	CONSTRUCTION OF 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	31,564,014
043000011760000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORES AT THE PROPOSED SITE	30,618,000
043000011770000	ELECTRIFICATION OF KWARKO, CHEDIYA AND GALAMBI - JIGAWA STATE	27,000,000
043000011780000	ELECTRIFICATION OF MISKU, DAWA AND ENVIRONMENTS (KANO STATE)	18,900,000
043000011790000	ELECTRIFICATION OF YAN TOMO AND GARUN MALAM (KANO STATE)	21,600,000
043000011800000	YAN DALLA, JEMAGU AND ENVIRONMENT (KANO STATE)	8,100,000
043000011810000	KUMBOTSO LGA TRANSFORMER FOR VILLAGES IN THE LOCALITIES (KANO STATE)	8,100,000
043000011830000	MANOMAWA - KAFI IN INGAWA LGA, KASTINA STATE	54,000,000
043000011840000	KURFEJI - SANTAR NAKYALLU IN INGAWA LGA, KASTINA STATE	27,000,000
043000011850000	CONSTRUCTION OF 33KVA LINE WITH INSTALLATION OF 300KVA/33/0.455, 500KVA/33/0.4515 TRANSFORMERS FOR DAN-MARKE, SABONGIDA AND KATSINAWA, G. GOGO, T. BOKA -KANKARA LGA (KASTINA STATE)	220,000,000
043000011860000	RELEIF SUB-STATIONS AT YALWA, G/DAUDU / YARGOJE, U. TOFA, D. KOMAJI	154,000,000
043000011870000	RELIEF SUB-STATIONS AT DORAWA, G/SANI SARKI, BURDUGAU, KURBA	146,000,000
043000011880000	EXTENSION OF POWER SUPPLY FROM KANKARA TO ZANGO WITH 2X500KVA; 33/415 TRANSFORMERS SUB-STATION,TOWN DISTRIBUTION NETWORK AND DAN SABAU TO YARTSAMİYAR JINO & PAUWA	430,000,000
043000011890000	ELECTRIFICATION OF GEDIYA TOWN, SUMAILA YAMMA, AND FARADACHI TOW IN SUMAILA LGA, KANO STATE	90,000,000
043000011900000	ELECTRIFICATION OF DAMBAZAU TOWN TAKAI LGA, KANO STATE	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011910000	REHABILITATION OF HT/LT EXTENSION AT WUDIL/GARKO AND ITS ENVIRONS , KANO STATE	27,000,000
043000011920000	CONSTRUCTION OF 33KV LINE BASIRKA-DINGAYA (DARAZO-BASIRKA-DINGAYA-FAGAM 33KV LINE) (ONGOING)	27,000,000
043000011930000	INSTALLATION OF 50 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 50 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	108,000,000
043000011940000	PROCUREMENT AND INSTALLATION 18 NOS. 300KVA TRANSFORMERS AT N3.7M EACH IN KAZAURE LG AND ZAUMARGAURAYE IN GWIWA LG IN JIGAWA STATE	35,964,000
043000011960000	COMPLETION OF KWAJALE RURAL ELECTRIFICATION PROJEC IN BAGWAI LGA - KANO STATE	27,000,000
043000011970000	OPERATIONS	0
043000012010000	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (RETROFITTING OF 11KV AND 33KV CONTROL PANELS)	7,592,425
043000012040000	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	13,649,304
043000012050000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	25,592,444
043000012060000	PROVISION OF SAFETY TOOLS AND WEARS	15,576,546
043000012070000	MAINTENANCE	0
043000012080000	PROVISION OF 30NO 800A, 4 - WAY FEEDER PILLARS AND 1SET OF COMPLETE RING MAIN UNIT AND EXTENSION	4,476,207
043000012090000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	180,000,000
043000012100000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	12,625,200
043000012110000	TRACE CLEARING FOR 130KM OF 11KV AND 150KM OF 33KV OVERHEAD LINES	3,156,174
043000012120000	RECONDUCTORING OF 30KM OF 11KV AND 25KM OF 33KV OVER HEAD LINES	180,000,000
043000012130000	CONSTRUCTION OF 33KVA OVERHEAD LINES WITH ASSOCIATED INJECTION SUB-STATIONS	675,000,000
043000012140000	PROCUREMENT AND INSTALLATION OF 11/0.415KV & 33/0.415KV TRANSFORMERS	180,000,000
043000012150000	COMMUNICATION EQUIPMENT AND GEOGRAPHICAL INFORMATION SYSYTEM (GIS)	67,500,000
043000012160000	PROCUREMENT AND INSTALLATION OF ELECTRONIC METERS	90,000,000
043000012170000	PROCUREMENT AND INSTALLATION OF MD METERS	90,000,000
043000011800000	PORT HARCOURT	2,080,131,394
043000011810000	EXPANSION	
043000011820000	PROCUREMENT OF 3.8KM OF HT AND 779M OF LTCABLES & 125 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	17,121,159
043000011850000	CONSTRUCTION OF 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	16,200,000
043000011860000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORE AT THE PROPOSED SITE	9,180,000
043000011870000	ELECTRIFICATION OF OLOKUMA, AHOADA WEST IN RIVERS STATE	16,200,000
043000011880000	ELECTRIFICATION OF EGBADA/UJI/OKANSU OGBA/EGBEMA/NDONI IN RIVERS STATE	16,200,000
043000011890000	ELECTRIFICATION OF HT LINE FROM EMOHA TO DEGEMA, ABONNEMA AND BUGUMA RIVERS STATE	16,200,000
043000011900000	ELECTRIFICATION OF AKANI/KUGBO/EMURUTOR, ABUA/ODUALRIVERS STATE	16,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000011910000	ELECTRIFICATION OF EDEOHA - IKATA - OCHIGBA, AHOADA EAST LGA, RIVER STATE (ON-GOING ELECTRIFICATION)	108,000,000
043000011920000	300KVA/33/0.455, 500KVA/33/0.4515 TRANSFORMERS FOR IBIAKU ATA, ASANTING ATAN, MBIABONG IKON, ORUK, ITON ODORO, MBIOKU IKOT ODUNG, IKONO LGA, AKWA IBOM STATE	10,800,000
043000011930000	ELECTRIFICATION OF IKURU TOWN RIVERS STATE	50,000,000
043000011940000	ELECTRIFICATION OF OGORI/ASARAMA, RIVERS STATE	50,000,000
043000011950000	COMPLETION OF ELECTRIFICATION PROJECT AT EDEOHA - OCHIGBA, AHOADA EAST LGA -	120,000,000
043000011960000	33KV ITC AND 1 NO. 2.5MVA INJECTION SUBSTATION, UTU ETIM EKPO, ETIM EKPO LGA, AKWA IBOM STATE	24,300,000
043000011970000	3. 33KV ITC AND 1 NO. 2.5MVA INJECTION SUBSTATION AT URUA INYANG, IKA LGA	23,437,500
043000011980000	1. EXTENSION OF 11 KVA LINES OF TEN SPANS AND SUPPLY AND INSTALLATION OF TEN NOS. (10) 500KVA TRANSFORMER VALUED AT FIVE MILLION FIVE HUNDRED THOUSAND NAIRA EACH (N5.5M) EACH IN EGOR LGA (WARDS 1 - 10)	46,296,296
043000011990000	2. EXTENSION OF 11 KVA LINES OF TEN SPANS AND SUPPLY AND INSTALLATION OF TEN NOS. (10) 500KVA TRANSFORMER VALUED AT FIVE MILLION FIVE HUNDRED THOUSAND NAIRA EACH (N5.5M) EACH IN IKPOBA-OKHA LGA (WARDS 1 - 10)	46,296,296
043000012000000	1. SUPPLY OF 500KVA TRANSFORMER AND EXSTENSION OF ELECTRICITY IN:UFA QUARTER OF IGARRA, AKOKO -EDO, EDO STATE	8,417,508
043000012010000	2. SUPPLY OF 500KVA TRANSFORMER AND EXSTENSION OF ELECTRICITY IN: ODO QUARTER OF IBILLO, AKOKO -EDO, EDO STATE	8,417,528
043000012020000	1. PURCHASE AND INSTALLATION OF TRANSFORMERS IN OKRIKA/OGU/BOLO/ANDONI/OPOBO/NKORO	128,205,128
043000012030000	2. PURCHASE/INSTALLATION OF TRANSFORMERS IN PORT HARCOURT	128,205,128
043000012040000	3. PURCHASE AND INSTALLATION OF TRANSFORMERS IN ABUA/ODUAL/AHOADA EAST/ONE LGA/AHOADA WEST	128,205,128
043000012050000	4. PURCHASE AND INSTALLATION OF TRANSFORMERS IN DEGEMA/BONNY/AKUKU-TORU/ASARI-TORU	128,205,128
043000012060000	5. PURCHASE AND INSTALLATION OF TRANSFORMERS IN EMOHUA/IKWERRE/OBIO/AKPOR	128,205,128
043000012070000	6. PURCHASE AND INSTALLATION OF TRANSFORMERS IN KHANA/GOKANA/TAI/ELEME/OYIGBO	128,205,128
043000012080000	7. PURCHASE/INSTALLATION OF TRANSFORMERS IN ETCHE/OMUMA	64,102,564
043000012090000	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER IN EKPEDO, AKOKO-EDO, EDO STATE.	4,208,754
043000012100000	ELECTRIFICATION AT IKOT AKPA OKOP	16,666,667
043000012110000	PROCUREMENT & INSTALLATION 7 NOS OF 500KVA TRANSFORMERS IN NKPOLU-RUBURUODU, PORT-HARCOURT, RIVERS STATE.	27,000,000
043000012120000	CONSTRUCTION OF 132/33KVA SUB-STATION AT OPOIROMA, SOUTH IJAW FED. CONST. IN BAYELSA STATE	21,600,000
043000012130000	CONSTRUCTION OF 132/33KVA INJECTION SUB-STATION AT IBIONO IN AKWA IBOM STATE	64,800,000
043000012140000	EXTENSION OF 33KV OVERHEAD LINE, 25KM ODI-TROFARI AND INSTALLATION OF 2 X 500KVA 33/0.4515KV TRANSFORMER IN BAYELSA STATE	27,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012150000	PROCUREMENT & INSTALLATION OF 7 NOS OF 300KVA TRANSFORMERS AT N3.7M EACH IN URUA INYANG, IKA LGA, ETOK URUK ESHIET, ETIM EKPO LGA, IKOT OBIO OKO VILLAGE AND MIDIM WATERSIDE, OBONG EKPRIKPE AVENUE, ABAK LGA, AKWA-IBOM STATE.	13,986,000
043000012160000	CONSTRUCTION OF 4.5KM 33KVA LINE AND INSTALLATION OF 1X7.5MVA 33/11KV INJECTION SUBSTATION AT UKANA IKOT IDEH IN ESSIEN UDIM LGA, AKWA-IBOM STATE.	126,000,000
043000012170000	SUPPLY & INSTALLATION OF 2 NOS DISTRIBUTION TRANSFORMERS, REHABILITATION OF HE 33KV NETWORK & CONSTRUCTION OF 4KM LOW TENSION OVERHEAD LINE IN MBOKPU UKO AKAI VILLAGE IN ORUE OFFONG ORUKO LGA, AKWA-IBOM STATE	16,200,000
043000012180000	PROCUREMENT AND INSTALLATION OF 7NOS. 300KVA TRANSFORMERS AT N3.7M FOR URUKO, IBOTONG NSIE, EDUK ORUKO, EYOSIN, EYETONG CIVIC CENTRE IN ORON FED. CONST., AKWA IBOM STATE	13,986,000
043000012190000	CONSTRUCTION OF INJECTION SUB-STATION AT BORI, KHANA LGA IN RIVERS STATE	21,600,000
043000012200000	INSTALLATION OF 36 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 36 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	77,760,000
043000012210000	PROCUREMENT AND INSTALLATION OF 9NOS. 300KVA TRANSFORMERS AT N3.7M EACH IN ELIOZU, RUMUNDURU, RUMUOMARA, RUMUEWHARA AND ELIMGBU, OBIO/AKPOR LGA IN RIVERS STATE	17,982,000
043000012220000	4. ELECTRIFICATION PROJECT AT IBIAKU ISSIET	2,222,222
043000012230000	1. COMPLETION AND COMMISSIONING OF UZEA ELECTRIFICATION PROJECTS IN ESAN NORTH EAST LGA, EDO STATE	42,087,542
043000012240000	OPERATIONS	0
043000012250000	GEOGRAPHICAL INFORMATION SYSTEMS (GIS) TO COVER A SPECIFIC AREA IN PORT DISTRIBUTION NETWORK ON A PILOT BASIS	0
043000012260000	PROCUREMENT OF VHF BASE RADIOS, WALKIE TALKIE AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	8,100,000
043000012270000	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (RETROFITTING OF 11KV AND 33KV CONTROL PANELS IE REPLACEMENT OF MALFUNCTIONING RELAYS AND OTHER INDICATING DEVICES)	21,060,000
043000012280000	PROCUREMENT AND INSTALLATION OF ELECTRONIC METERS	0
043000012290000	UPGRADE OF INFRASTRUCTURE IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURE)	1,180,192
043000012300000	PROCUREMENT AND INSTALLATION OF MD METERS	0
043000012310000	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	11,880,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012320000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	23,603,835

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012330000	PROVISION OF SAFETY TOOLS AND KITS	15,856,363

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012340000	MAINTENANCE	0
043000012350000	PROVISION OF 30NO 800A, 4 - WAY FEEDERS PILLARS AND 1SET OF COMPLETE RING MAIN UNIT AND EXTENSION	4,492,800
043000012360000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	10,740,600
043000012370000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	12,852,000
043000012380000	TRACE CLEARING FOR 1,170KM OF 11KV AND 1,350KM OF 33KV OVERHEAD LINES	24,466,799
043000012390000	RECONDUCTORING OF ABOUT 200KM OF 11KV AND 300KM OF 33KV OVER HEAD LINES WITH THICK AND MEDIUM VEGETATION	16,200,000
043000012400000	ONGOING PROJECTS	0
043000012410000	INSTALLATION OF 113 NOS TRANSFORMERS @ N2M EACH FOR RIVERS, BAYELSA, CROSS RIVER AND AKWA-IBOM	0
043000011900000	YOLA	1,316,077,837
043000011910000	EXPANSION	
043000011920000	PROCUREMENT OF 3.8KM OF HT AND 779M OF LTCABLES & 125 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	17,121,159
043000011950000	CONSTRUCTION OF 7KM OF 11KV AND 3KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	25,915,623
043000011960000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORES AT THE PROPOSED SITE	9,180,000
043000011970000	CONSTRUCTION OF 1X7.5MVA 33/11KV INJECTION SUB STATION AT CROSS KANWA IN BORNO STATE	64,800,000
043000011980000	ELECTRIFICATION OF:	0
043000011990000	WURO GAYADI, KUDA KOE, KAYA FADA, BITIKI, YINAGU IN ADAMAWA STATE	13,500,000
043000012000000	WURO NGIKI, WATSALA, HUBISHI, KALI UTHAM, MAMPE, THUKU, ZAH. IN ADAMAWA STATE	13,500,000
043000012010000	MUVUR, BATANDE AND DIDIF ADAMAWA STATE	13,500,000
043000012020000	DUBUDUBU, WODILI AND MBULUMA IN ADAMAWA STATE	10,800,000
043000012030000	MAIHA GARI, WURO IYA, WURO ALHAJI, WURO BOKA, WURO LADDEADAMAWA STATE	13,500,000
043000012040000	YUSUFARI ITC/TDN, YUSUFARI LGA (ON-GOING) YOBE STATE	5,400,000
043000012050000	SUBSTATION LEVEL AT DARABURIN, BUSARI LGA (ON-GOING) YOBE STATE	5,400,000
043000012060000	TETEBA, DUKSHI IN GULANI LGA (ON-GOING) YOBE STATE	18,000,000
043000012070000	KELLURI, MALLAMTI, BALLE IN GEIDAM LGA (ON-GOING) YOBE STATE	10,800,000
043000012080000	BULAFARA, GULANI, NJBULUWA TDN, NIBULUWA ITC/2-1-MVAss IN GULANI LGA (ON-GOING) YOBE STATE	18,000,000
043000012090000	BELURI, DAMMAWA IN BUSARI LGA (ON-GOING) YOBE STATE	18,000,000
043000012100000	MAFA KALAM ITC/TDN IN DAMATUR (ON-GOING) YOBE STATE	18,000,000
043000012110000	ELECTRIFICATION OF MAYO RANEWO, TAU - TARABA STATE	14,580,000
043000012120000	BOSHIKIRI - ZAKAWON IN GUYUK LGA TARABA STATE	6,480,000
043000012130000	TARABA ON-GOING ELECTRIFICATION: MURI N4M, ZAILANI N4M.	4,320,000
043000012140000	ELECTRIFICATION PROJECT (ONGOING) AT KUKARGADU, DAYA, CHANA AND SIMINTI OF FIKA/FUNE FEDERAL CONST. YOBE	32,391,909
043000012150000	ELECTRIFICATION OF GODOWOLI, GASHINGE AND GAMARI	65,536,603
043000012160000	ELECTRIFICATION OF TELLO, MARMARI, BINDIGI AND BORNO KICHI	40,960,377

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012170000	COMPLETION OF GABARWA-SUGUM ELECTRIFICATION IN BADE LGA	68,638,435
043000012180000	COMPLETION OF GOLOLO-JAKUSKO ELECTRIFICATION, JAKUSKO LGA	43,188,228
043000012190000	COMPLETION OF POWERHOUSE COMPLEX WITH OFFICE EQUIPMENT AND FURNISHING IN YELWA YAURI, YOBE STATE	27,000,000
043000012200000	PROCUREMENT & STABILIZATION OF 33KVA LINE TRANSDUCCERS, AVR CABLES ETC AT FED. LOW COST, MAIDUGURI, BORNO STATE	32,400,000
043000012210000	CONSTRUCTION OF 4.5 33KV LINE AND INSTALLATION OF 1X7.5MVA 33/11KVA INJECTION SUBSTATION AT NGUMERI WARD IN MAIDUGURI, BORNO STATE.	75,600,000
043000012220000	PROCUREMENT AND INSTALATION OF 13NOS. 300KVA TRANSFORMERS AT N3.7M IN ARDO-KOLA/KARIM-LAMIDO FED. CONST. IN TARABA STATE	25,974,000
043000012230000	EXTENTION OF ELECTRICITY TO KAUJI, TALALA, KAUTIKARI, MBOA, DURE, BARAWA AND LIMANKARA IN GWOZA LGA IN BORNU STATE	180,000,000
043000012240000	EXTENTION OF ELECTRICITY TO JIDO,DAMAIYA, AJIRI GAMSA,JULURI AND DAMNAWA IN BURSARI LGA YOBE STATE	21,600,000
043000012250000	EXTENTION OF ELECTRICITY TO KUCIKUCKIRI, LAWANTI AND GUMSA IN GAIDAM LGA STATE	16,200,000
043000012260000	INSTALLATION OF 30 NOS OF 300KVA TRANSFORMERS @ N2M EACH AND 30 NOS OF 500KVA TRANSFORMERS @ N2M EACH FOR H/R MEMBERS	64,800,000
043000012270000	EXTENSION OF ELECTRICITY IN MARARABA - SABON GIDA TUKURA - DIDAN - BAISSA - GWANDA TO NATIONAL GRID IN TARABA STATE	37,800,000
043000012280000	COMPLETION OF ELECTRIFICATION PROJECTS AT ASKIRA/UBA & HAWUL, BORNO STATE	27,000,000
043000012290000	CONSTRUCTION OF 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION AT JALINGO AND ENVIRONS	45,000,000
043000012300000	COMPLETION OF ELECTRIFICATION PROJECTS AT GAADA, GABUN	108,000,000
043000012310000	OPERATIONS	0
043000012320000	GEOGRAPHICAL INFORMATIONS SYSTEMS (GIS) TO COVER A SPECIFIC AREA IN YOLA DISTRIBUTION NETWORK ON A PILOT BASIS	0
043000012330000	PROCUREMENT OF VHF BASE RADIOS AND WALKIE TALKIE AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	3,502,111
043000012340000	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (RETROFITTING OF 11KV AND 33KV CONTROL PANELS IE REPLACEMENT OF MALFUNCTIONING RELAS AND INDICATING INSTRUMENTS ON THE PANELS)	2,731,647
043000012350000	PROCUREMENT AND INSTALLATION OF ELECTRONIC METERS	0
043000012360000	PROCUREMENT AND INSTALLATION OF MD METERS	0
043000012370000	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	11,207,026
043000012380000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	21,012,667
043000012390000	POVISION OF MECHANICAL AND ELECTRICAL TOOL BOXES AND SAFETY WEARS	15,856,363
043000012400000	MAINTENANCE	0
043000012410000	PROVISION OF 30NO 800A, 4 - WAY FEEDER PILLARS AND 1SET OF COMPLETE RING MAIN UNIT AND EXTENSION	4,556,618
043000012420000	LINE REINFORCEMENT/REPLACEMENT OF ALL BROKEN CROSS ARM, WEAK JUMPERS ETC (REHABILITATION OF OVERHEAD HT & LT LINES)	10,740,600
043000012430000	REHABILITATION OF TONO DISTRIBUTION TRANSFORMERS / SUBSTATIONS	12,852,000
043000012440000	TRACE CLEARING FOR 100KM OF 11KV AND 120KM OF 33KV OVERHEAD LINES	2,141,914
043000012450000	TRACE CLEARING FOR 130KM OF 11KV AND 150KM OF 33KV OVERHEAD LINES	18,590,556
043000012460000	ONGOING PROJECTS	0

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
043000012470000	INSTALLATION OF 107 NOS TRANSFORMERS @ N2M EACH FOR ADAMAWA, TARABA, BORNO, AND YOBE STATES	0
043000011900000	NAPTIN	810,103,097
043000011910000	START-UP OF NAPTIN AS A GREENFIELD PROJECT WITH NECESSARY EQUIPMENT AND TOOLS FOR ABUJA AND ZONAL TRAINING/LEARNING CENTERS	540,207,000
043000011920000	REHABILITATION AND UPGRADING OF OLD TRAINING CENTERS	225,180,000
043000011930000	DEVELOPMENT OF LEARNING CENTRE AT OJI AND KANO	44,716,097
043000012000000	NELMCO	54,000,000
043000012010000	OFFICE START-UP	54,000,000
0430609	NATIONAL RURAL ELECTRIFICATION AGENCY	
	TOTAL ALLOCATION:	540,812,846
Classification No.	EXPENDITURE ITEMS	
043060907000001	TOTAL PERSONNEL COST	315,812,846
043060907000010	SALARY & WAGES - GENERAL	101,691,579
043060907000011	CONSOLIDATED SALARY	101,691,579
043060907000020	BENEFITS AND ALLOWANCES - GENERAL	189,485,907
043060907000021	NON-REGULAR ALLOWANCES	189,485,907
043060907000022	RENT SUBSIDY	0
043060907000030	SOCIAL CONTRIBUTION	24,635,360
043060907000031	NHIS	10,004,207
043060907000032	PENSION	14,631,153
043060907000033	GROUP LIFE INSURANCE	0
043006092000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	225,000,000
043	NIGERIAN ELECTRICITY REGULATORY COMMISSION	
	TOTAL ALLOCATION:	3,230,165,664
Classification No.	EXPENDITURE ITEMS	
043006091100001	TOTAL PERSONNEL COST	1,219,571,896
043006091100010	SALARY & WAGES - GENERAL	916,110,485
043006091100011	CONSOLIDATED SALARY	916,110,485
043006091200020	BENEFITS AND ALLOWANCES - GENERAL	188,947,601
043006091200021	NON-REGULAR ALLOWANCES	188,947,601
043006091200022	RENT SUBSIDY	0
043006091300030	SOCIAL CONTRIBUTION	114,513,810
043006091300031	NHIS	45,805,524
043006091300032	PENSION	68,708,286
043006091300033	GROUP LIFE INSURANCE	0
043006092000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,387,935,968
043006093000100	TOTAL CAPITAL PROJECT	622,657,800
	NEW PROJECTS (OTHERS)	622,657,800
043006093000110	ACQUISITION OF LAND FOR HEAD OFFICE	125,857,800
043006093000120	ESTABLISHMENT OF FORUM OFFICE	259,200,000
043006093000130	FURNISHING OF FORUM OFFICE	10,800,000
043006093000140	OFFICE EQUIPMENT	5,400,000
043006093000150	IT HARDWARE AND SOFTWARE	5,400,000
043006093000160	OPENING OF NERC FORUM OFFICES AT LAGOS, PH, ENUGU, KADUNA, KANO, & JOS	216,000,000
	PERSONNEL	2,101,832,918
	OVERHEAD	2,374,686,559
	RECURRENT	4,476,519,477
	CAPITAL	146,882,574,384

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	ALLOCATION	151,359,093,860

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044	TOTAL: MINISTRY OF SCIENCE AND TECHNOLOGY	37,330,256,399	70,828,470,532	
0440000	MINISTRY OF SCIENCE AND TECHNOLOGY			
	TOTAL ALLOCATION:	1,164,505,480	2,695,570,980	
Classification No.	EXPENDITURE ITEMS			
044000007000001	TOTAL PERSONNEL COST	411,160,879	411,160,879	
044000007000010	SALARY & WAGES - GENERAL	368,012,508	368,012,508	
044000007000011	CONSOLIDATED SALARY	368,012,508	368,012,508	
044000007000030	SOCIAL CONTRIBUTION	43,148,371	43,148,371	
044000007000031	NHIS	17,259,349	17,259,349	
044000007000032	PENSION	25,889,023	25,889,023	
044000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	386,487,501	645,487,501	
044000002050700	TRAVELS & TRANSPORT - GENERAL	48,455,000	78,455,000	
044000002050111	LOCAL TRAVELS & TRANSPORT	32,912,500	32,912,500	
044000002050112	INTERNATIONAL TRAVELS & TRANSPORT	15,542,500	45,542,500	
044000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	33,962,500	63,962,500	
044000002060121	LOCAL TRAVELS & TRANSPORT	25,032,500	25,032,500	
044000002060122	INTERNATIONAL TRAVELS & TRANSPORT	8,930,000	38,930,000	
044000002100200	UTILITIES - GENERAL	15,389,000	15,389,000	
044000002100201	ELECTRICITY CHARGES	11,055,000	11,055,000	
044000002100202	TELEPHONE CHARGES	3,987,500	3,987,500	
044000002100205	WATER RATES	346,500	346,500	
044000002150300	MATERIALS & SUPPLIES - GENERAL	48,084,681	87,084,681	
044000002150301	OFFICE MATERIALS & SUPPLIES	34,099,938	54,099,938	
044000002150302	LIBRARY BOOKS & PERIODICALS	1,155,000	20,155,000	
044000002150303	COMPUTER MATERIALS & SUPPLIES	8,787,243	8,787,243	
044000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,465,000	3,465,000	
044000002150308	UNIFORMS & OTHER CLOTHING	577,500	577,500	
044000002200400	MAINTENANCE SERVICES - GENERAL	27,014,000	27,014,000	
044000002200401	MAINTENANCE OF MOTOR VEHICLES	7,841,000	7,841,000	
044000002200405	MAINTENANCE OF OFFICE FURNITURE	2,310,000	2,310,000	
044000002200406	MAINTENANCE OF BUILDING - OFFICE	5,775,000	5,775,000	
044000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,313,000	5,313,000	
044000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,620,000	4,620,000	
044000002200499	OTHER MAINTENANCE SERVICES	1,155,000	1,155,000	
044000002250500	TRAINING - GENERAL	39,325,000	39,325,000	
044000002250501	LOCAL TRAINING	25,550,000	25,550,000	
044000002250502	INT'L TRAINING	13,775,000	13,775,000	
044000002300600	OTHER SERVICES - GENERAL	5,500,000	5,500,000	
044000002300601	SECURITY SERVICES	5,500,000	5,500,000	
044000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,526,500	58,526,500	
044000002350701	FINANCIAL CONSULTING	5,094,500	15,094,500	
044000002350702	INFORMATION TECHNOLOGY CONSULTING	3,432,000	43,432,000	
044000002400800	FINANCIAL - GENERAL	577,500	577,500	
044000002400801	BANK CHARGES	577,500	577,500	
044000002450900	FUEL & LUBRICANTS - GENERAL	3,244,142	3,244,142	
044000002450901	MOTOR VEHICLE FUEL COST	3,244,142	3,244,142	
044000002501000	MISCELLANEOUS	96,009,289	146,009,289	
044000002501001	REFRESHMENT & MEALS	4,620,289	4,620,289	
044000002501003	PUBLICITY & ADVERTISEMENTS	5,500,000	5,500,000	
044000002501006	POSTAGES & COURIER SERVICES	2,079,000	2,079,000	
044000002501007	WELFARE PACKAGES	10,000,000	10,000,000	
044000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,310,000	2,310,000	
044000002501009	SPORTING ACTIVITIES	6,000,000	6,000,000	
044000002501010	NATIONAL COUNCIL ON SCIENCE & TECHNOLOGY	15,000,000	45,000,000	
044000002501011	NASTEC	20,000,000	20,000,000	
044000002501012	PRESS BRIEFING	6,000,000	26,000,000	
044000002501013	NRDCC	10,000,000	10,000,000	
044000002501014	MANPOWER AUDIT REVIEW	8,500,000	8,500,000	
044000002501015	BUDGET PERFORMANCE ANALYSIS	6,000,000	6,000,000	
044000004007000	GRANTS & CONTRIBUTION - GENERAL	60,399,889	120,399,889	
044000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,775,000	55,775,000	
044000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	54,624,889	64,624,889	
	TOTAL CAPITAL PROJECT	366,857,100	1,638,922,600	
044000010000000	ONGOING PROJECTS (OTHERS)	84,153,600	710,645,600	
044000010020000	ESTABLISHMENT OF SCIENCE & TECHNOLOGY MUSEUM	19,723,500	143,830,000	
044000010030000	NATIONAL SCIENCE & TECHNOLOGY DATA BANK/COMPUTERISATION OF THE MINISTRY (FMST)	35,064,000	121,557,600	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044000010040000	FEASIBILITY STUDY FOR THE ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARKS (S&TP) IN NIGERIA	10,957,500	249,350,000	
044000010050000	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS AND INNOVATIONS (PSCI) (FINANCIAL GRANT)	18,408,600	195,908,000	
044000020000000	NEW PROJECTS (OTHERS)	282,703,500	928,277,000	
044000010010000	ESTABLISHMENT OF COMPREHENSIVE DATA BANK FOR NIGERIAN CONTRIBUTION TO SCIENCE, ENGINEERING & TECHNOLOGY	43,830,000	39,447,000	
044000010020000	CENTRAL E-LIBRARY FOR FMST	19,723,500	138,830,000	
044000010030000	HOSTING OF INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	219,150,000	750,000,000	
0440601	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES			
	TOTAL ALLOCATION:	839,794,344	1,927,716,318	
Classification No.	EXPENDITURE ITEMS			
044060107000001	TOTAL PERSONNEL COST	249,212,413	249,212,413	
044060107000010	SALARY & WAGES - GENERAL	191,392,152	191,392,152	
044060107000011	CONSOLIDATED SALARY	191,392,152	191,392,152	
044060107000020	BENEFITS AND ALLOWANCES - GENERAL	36,396,242	36,396,242	
044060107000021	NON-REGULAR ALLOWANCES	748,000	748,000	
044060107000022	RENT SUBSIDY	35,648,242	35,648,242	
044060107000030	SOCIAL CONTRIBUTION	21,424,019	21,424,019	
044060107000031	NHIS	8,569,608	8,569,608	
044060107000032	PENSION	12,854,411	12,854,411	
044060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	171,742,450	190,824,945	
	TOTAL CAPITAL PROJECT	418,839,480	1,487,678,960	
044060110000000	ONGOING PROJECTS (OTHERS)	342,136,980	1,234,273,960	
044060110010000	ESTABLISHMENT OF A CENTRAL ENGINEERING DESIGN AND SIMULATION FACILITIES INCLUDING COMPUTER AIDED DESIGN AND COMPUTER AIDED MANUFACTURING (CAD/CAM)-NODAL EXPANSION (HQ, NEDDI, NNEWI, PEDI ILESA)	87,660,000	275,320,000	
044060110020000	DEVELOPMENT OF NANO-MATERIALS FOR SOLAR CELLS, LED AND FILTERS	83,277,000	266,554,000	
044060110030000	ENGINEERING IN AGRICULTURE AND MINERALS PROCESSING SECTORS (NASENI HQ)	72,322,370	244,644,739	
044060110050000	RENOVATION OF BAUCHI, PORT HARCOURT, AND LAGOS LAISON OFFICES	8,766,000	67,532,000	
044060110060000	ADVANCE MANUFACTURING TECHNOLOGY INSTITUTE (NORTH & SOUTH): 1. INFRASTRUCTURE AND UTILITIES (WORKSHOPS, LABORATORIES, LIBRARIES, OFFICES, DEDICATED IT INFRASTRUCTURE, ETC) (JIGAWA AND OGUN STATES) 2. PLASMA LASER AND CNC FABRICATION CENTRE	19,723,500	139,447,000	
044060110070000	INFRASTRUCTURE FOR 7.5 MW SOLAR PANEL PLANT AT KARSHI, DESIGN AND FABRICATION OF SMALL HYDRO POWER TURBINES AND SYSTEMS	70,388,110	240,776,221	
044060120000000	NEW PROJECTS (OTHERS)	76,702,500	253,405,000	
	REVERSE ENGINEERING COMPLEX IGBOILE SRLGA	21,915,000	93,830,000	
	REVERSE ENGINEERING COMPLEX ALAPARA	10,957,500	71,915,000	
044060120020000	MOTORISED FARMING TILLER	43,830,000	87,660,000	
	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE, ILESHA			
	TOTAL ALLOCATION:	163,944,851	258,685,251	
	EXPENDITURE ITEMS			
	TOTAL PERSONNEL COST	84,348,851	84,348,851	
	SALARY & WAGES - GENERAL	62,836,405	62,836,405	
	CONSOLIDATED SALARY	62,836,405	62,836,405	
	BENEFITS AND ALLOWANCES - GENERAL	13,657,895	13,657,895	
	NON-REGULAR ALLOWANCES	360,000	360,000	
	RENT SUBSIDY	13,297,895	13,297,895	
	SOCIAL CONTRIBUTION	7,854,551	7,854,551	
	NHIS	3,141,820	3,141,820	
	PENSION	4,712,730	4,712,730	
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	27,000,000	27,000,000	
	TOTAL CAPITAL PROJECT	52,596,000	147,336,400	
	NEW PROJECTS (OTHERS)	52,596,000	147,336,400	
	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE, ILESA	52,596,000	147,336,400	
	ADVANCED MANUFACTURING TECHNOLOGY PROGRAMME, JALINGO-TARABA			
	TOTAL ALLOCATION:	70,964,190	167,896,090	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
	EXPENDITURE ITEMS			
	TOTAL PERSONNEL COST	13,283,190	13,283,190	
	SALARY & WAGES - GENERAL	9,888,862	9,888,862	
	CONSOLIDATED SALARY	9,888,862	9,888,862	
	BENEFITS AND ALLOWANCES - GENERAL	2,158,220	2,158,220	
	NON-REGULAR ALLOWANCES	60,000	60,000	
	RENT SUBSIDY	2,098,220	2,098,220	
	SOCIAL CONTRIBUTION	1,236,108	1,236,108	
	NHIS	494,443	494,443	
	PENSION	741,665	741,665	
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	27,000,000	27,000,000	
	TOTAL CAPITAL PROJECT	30,681,000	127,612,900	
	NEW PROJECTS (OTHERS)	30,681,000	127,612,900	
	ADVANCED MANUFACTURING TECHNOLOGY PROGRAMME(AMTP), TARABA	30,681,000	127,612,900	
0440602	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA			
	TOTAL ALLOCATION:	590,288,375	842,357,151	
Classification No.	EXPENDITURE ITEMS			
044060207000001	TOTAL PERSONNEL COST	241,852,822	241,852,822	
044060207000010	SALARY & WAGES - GENERAL	183,371,111	183,371,111	
044060207000011	CONSOLIDATED SALARY	183,371,111	183,371,111	
044060207000020	BENEFITS AND ALLOWANCES - GENERAL	35,560,323	35,560,323	
044060207000022	RENT SUBSIDY	35,560,323	35,560,323	
044060207000030	SOCIAL CONTRIBUTION	22,921,389	22,921,389	
044060207000031	NHIS	9,168,556	9,168,556	
044060207000032	PENSION	13,752,833	13,752,833	
044060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	128,058,313	128,058,313	
	TOTAL CAPITAL PROJECT	220,377,240	472,446,016	
044060210000000	ONGOING PROJECTS (OTHERS)	220,377,240	472,446,016	
044060210010000	DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY INCLUDING THE PROCUREMENT OF MULTIPURPOSE POWDER X-RAY DIFFRACTOMETER LABORATORY EQUIPMENT, REACTIVATION OF 300MHZ NUCLEAR MAGNETIC RESONANCE AND GCMS AT SHEDA, FCT.	24,106,500	21,695,850	
044060210020000	DEVELOPMENT AND EQUIPPING OF THE NATIONAL PHYSICS ADVANCED LABORATORY INCLUDING THE PROCUREMENT OF SCANNING ELECTRON MICROSCOPE AT SHEDA, FCT	17,532,000	15,778,800	
044060210030000	DEVELOPMENT AND EQUIPPING OF THE NATIONAL BIOTECH. ADVANCED LABORATORY AT SHEDA, FCT	17,532,000	15,778,800	
044060210040000	DEVELOPMENT AND EQUIPPING OF THE NATIONAL APPLIED MATHEMATICS & SIMULATION ADVANCED LABORATORY AT SHEDA, FCT.	10,957,500	9,861,750	
044060210050000	CONSTRUCTION AND FURNISHING OF THE PERMANENT HEAD OFFICE COMPLEX AT SHEDA	119,568,240	207,611,416	
044060210060000	RENEWAL OF TECHNICAL SERVICE/ MAINTENANCE AGREEMENT	21,915,000	193,830,000	
044060210070000	PROVISION OF ELECTRONIC SECURITY AND SURVEILLANCE FOR THE NUCLEAR TECHNOLOGY CENTRE	8,766,000	7,889,400	
0440603	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY			
	TOTAL ALLOCATION:	321,584,654	316,421,480	
Classification No.	EXPENDITURE ITEMS			
044060307000001	TOTAL PERSONNEL COST	106,246,202	106,246,202	
044060307000010	SALARY & WAGES - GENERAL	77,581,179	77,581,179	
044060307000011	CONSOLIDATED SALARY	77,581,179	77,581,179	
044060307000020	BENEFITS AND ALLOWANCES - GENERAL	18,967,376	18,967,376	
044060307000021	NON-REGULAR ALLOWANCES	424,000	424,000	
044060307000022	RENT SUBSIDY	18,543,376	18,543,376	
044060307000030	SOCIAL CONTRIBUTION	9,697,647	9,697,647	
044060307000031	NHIS	3,879,059	3,879,059	
044060307000032	PENSION	5,818,588	5,818,588	
044060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	163,706,712	163,706,712	
	REGULAR OVERHEAD	121,206,712	121,206,712	
	TRADOMEDICAL PRACTITIONERS TRAINING PROGRAMME	42,500,000	42,500,000	
	TOTAL CAPITAL PROJECT	51,631,740	46,468,566	
044060310000000	ONGOING PROJECTS (OTHERS)	51,631,740	46,468,566	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044060310010000	DEVELOPMENT OF HERBARIUM AND PILOT EXPERIMENTAL PLANTS FARMS/GARDENS	5,697,900	5,128,110	
044060310020000	LABORATORY AND PILOT PRODUCTION UNIT DEVELOPMENT (PDU) (PRIMARY EFFICACY AND SAFETY ANALYSIS)	17,532,000	15,778,800	
044060310030000	OBSERVATIONAL STUDIES OF HERBAL THERAPIES FOR TOPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA ETC	6,925,140	6,232,626	
044060310040000	DEVELOPMENT OF DIGITAL VIRTUAL LIBRARY AND DEDICATED FOCAL REFERENCE CENTRE FOR TRADITIONAL MEDICINE KNOWLEDGE AND PRACTICE(TMKP'S)	4,821,300	4,339,170	
044060310050000	DEVELOPMENT OF A FRAMEWORK FOR AN INTELLECTUAL PROPERTY RIGHTS REGIME FOR TRADITIONAL MEDICAL KNOWLEDGE PROTECTION	3,506,400	3,155,760	
044060310080000	CONDUCT ETHNOMEDICAL, VETERINARY AND INDEGENOUS MEDICINE TECHNOLOGIES SURVEYS (IN NIGERIA ON ZONAL BASIS OF THE SIX GEOPOLITICAL ZONES OF THE COUNTRY) IN COLLABORATION WITH TRADITIONAL MEDICINE PRACTITIONERS (TMPS) AND RESEARCHERS.	13,149,000	11,834,100	
0440604	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA			20,000,000
	TOTAL ALLOCATION:	5,847,868,878	6,383,991,333	
Classification No.	EXPENDITURE ITEMS			20,000,000
044060407000001	TOTAL PERSONNEL COST	788,429,555	808,429,555	0.74
044060407000010	SALARY & WAGES - GENERAL	581,151,256	596,974,502	
044060407000011	CONSOLIDATED SALARY	581,151,256	596,974,502	
044060407000020	BENEFITS AND ALLOWANCES - GENERAL	160,786,199	163,786,199	0.20
044060407000021	NON-REGULAR ALLOWANCES	117,386,677	120,386,677	
044060407000022	RENT SUBSIDY	43,399,522	43,399,522	
044060407000030	SOCIAL CONTRIBUTION	46,492,100	47,668,854	0.06
044060407000031	NHIS	20,340,294	21,340,294	
044060407000032	PENSION	26,151,807	26,328,561	
044060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	360,407,877	360,407,877	
	TOTAL CAPITAL PROJECT	4,699,031,446	5,215,153,901	
044060410000000	ONGOING PROJECTS (OTHERS)	4,699,031,446	5,215,153,901	
044060410010000	DEVELOPMENT AND LAUNCH OF HIGH RESOLUTION SATELLITE (NIGERIASAT-2)	3,758,523,489	3,782,671,140	
044060410020000	INSURANCE OF SATELLITE EQUIPMENT AND OTHER INSURANCE POLICY	49,966,200	44,969,580	
044060410030000	SPACE LIBRARY AND DATA BANK BUILDING	109,575,000	219,150,000	
044060410040000	COMPLETION OF OBASANJO SPACE CENTRE (CONFERENCE CENTRE, PLANETARIUM, ACCESS ROADS ADMINISTRATIVE AND GROUND STATION BUILDINGS, PERIMETER FENCING, SITE INFRASTRUCTURE, SOLAR ENERGY GENERATING SYSTEM, COMMUNICATION SATELLITE RECEIVING CENTRE)	262,980,000	560,000,000	
044060410050000	DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRUCTURE (NGDI) : INFRASTRUCTURAL DEVELOPMENT AND HUMAN CAPITAL DEVELOPMENT	8,766,000	7,889,400	
044060410060000	UTILIZATION OF SPACE APPLICATIONS FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY, & MANAGEMENT, ECOLOGY AND DISASTER MANAGEMENT AND PROJECTS MONITORING	13,149,000	23,834,100	
044060410070000	ACQUISITION OF HIGH RESOLUTION SATELLITE IMAGERY FOR THE NIGER DELTA REGION AND STATES ALONG THE COASTAL AREA, AND DEVELOPMENT OF TECHNIQUES FOR DATA FUSION AND FILTERING TO REMOVE CLOUD COVER	98,155,970	88,340,373	
044060410080000	TELEMEDICINE/TELE-EDUCATION/OTHER RELATED TECHNOLOGIES	243,256,500	218,930,850	
044060410090000	PROVISION OF NATIONWIDE DIFFERENTIAL GLOBAL SATELLITE SYSTEMS (GNSS)	4,383,000	3,944,700	
044060410100000	HEADQUARTERS:UP-GRADING OF EDITING STUDIO AND PUBLICATIONS	2,191,500	1,972,350	
044060410110000	STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT	19,723,500	17,751,150	
044060410120000	COMPLETION OF PERIMETER FENCE AT PERMANENT SITE	118,341,000	236,682,000	
044060410130000	ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY INTEGRATION CENTRE	4,383,000	3,944,700	
044060410140000	GENERATION OF VEHICLE NAVIGATIONAL DATA FROM EXISTING HIGH RESOLUTION (QUICK BIRD) DATA IN OUR ARCHIVE	3,445,787	3,101,208	
044060410150000	BUSINESS AND MARKETING CAPACITY EXPANSION	2,191,500	1,972,350	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
0440605	COOPERATIVE INFORMATION NETWORK			
	TOTAL ALLOCATION:	92,108,617	90,223,927	
Classification No.	EXPENDITURE ITEMS			
044060507000001	TOTAL PERSONNEL COST	47,769,254	47,769,254	
044060507000010	SALARY & WAGES - GENERAL	37,804,928	37,804,928	
044060507000011	CONSOLIDATED SALARY	37,804,928	37,804,928	
044060507000020	BENEFITS AND ALLOWANCES - GENERAL	6,622,925	6,622,925	
044060507000021	NON-REGULAR ALLOWANCES	172,000	172,000	
044060507000022	RENT SUBSIDY	6,450,925	6,450,925	
044060507000030	SOCIAL CONTRIBUTION	3,341,401	3,341,401	
044060507000031	NHIS	1,336,560	1,336,560	
044060507000032	PENSION	2,004,840	2,004,840	
044060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,492,463	25,492,463	
	TOTAL CAPITAL PROJECT	18,846,900	16,962,210	
044060510000000	ONGOING PROJECTS (OTHERS)	18,846,900	16,962,210	
044060510010000	YOUTH ENTERPRENURSHIP DEVELOPMENT	18,846,900	16,962,210	
0440606	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY			
	TOTAL ALLOCATION:	1,105,427,378	2,478,192,962	2,578,192,962
Classification No.	EXPENDITURE ITEMS			
044060607000001	TOTAL PERSONNEL COST	139,893,991	139,893,991	
044060607000010	SALARY & WAGES - GENERAL	105,200,070	105,200,070	
044060607000011	CONSOLIDATED SALARY	105,200,070	105,200,070	
044060607000020	BENEFITS AND ALLOWANCES - GENERAL	21,543,913	21,543,913	
044060607000021	NON-REGULAR ALLOWANCES	440,000	440,000	
044060607000022	RENT SUBSIDY	21,103,913	21,103,913	
044060607000030	SOCIAL CONTRIBUTION	13,150,009	13,150,009	
044060607000031	NHIS	5,260,003	5,260,003	
044060607000032	PENSION	7,890,005	7,890,005	
044060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,553,899	111,553,899	
	TOTAL CAPITAL PROJECT	853,979,488	2,226,745,072	
044060610000000	ONGOING PROJECTS (OTHERS)	853,979,488	2,226,745,072	
044060610010000	ESTABLISHMENT OF RURAL INFORMATION TECHNOLOGY CENTRES (RITC) IN 6 GEOPOLITICAL ZONES	346,257,000	1,129,437,194	
044060610020000	PROVISION OF INTERNET ACCESS CONNECTIVITY FOR SIX (6) SECONDARY SCHOOLS	78,894,000	157,788,000	
044060610030000	PROJECT MONITORING AND EVALUATION	35,064,000	31,557,600	
044060610040000	COMMUNICATION CENTRES FOR NORTH EAST ZONE	131,490,000	300,000,000	
044060610050000	PROVISION OF INTERNET ACCESS CONNECTIVITY FOR 6 SECONDARY SCHOOLS	35,064,000	31,557,600	
044060610060000	PROJECT MONITORING / EVALUATION	8,766,000	7,889,400	
044060610070000	RITC AT IJOUN, OGUN STATE	9,730,260	14,705,882	
044060610040000	ESTABLISHMENT OF RURAL INFORMATION TECHNOLOGY CENTRES (RITC) IN SAFANA, ZAREWA AND MAYERE		90,000,000	
044060610080000	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN ZURU	52,178,557	115,952,349	0
044060610090000	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN YAURI	52,178,557	115,952,349	0
044060610100000	CONSTRUCTION AND EQUIPING OF ICT CENTER IN ARGUNGU	56,979,000	126,620,000	0
044060610110000	CONSTRUCTION AND EQUIPING OF ICT CENTER IN KAMBA	23,709,914	52,688,699	0
044060610120000	CONSTRUCTION AND EQUIPING OF ICT CENTER IN SURU	23,668,200	52,596,000	0
0440607	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA			
	TOTAL ALLOCATION:	687,217,647	2,056,072,469	2,056,072,469
Classification No.	EXPENDITURE ITEMS			
044060707000001	TOTAL PERSONNEL COST	171,426,473	191,426,474	-0
044060707000010	SALARY & WAGES - GENERAL	128,580,515	131,580,515	
044060707000011	CONSOLIDATED SALARY	128,580,515	131,580,515	
044060707000020	BENEFITS AND ALLOWANCES - GENERAL	26,773,394	33,773,394	
044060707000021	NON-REGULAR ALLOWANCES	564,000	3,564,000	
044060707000022	RENT SUBSIDY	26,209,394	30,209,394	
044060707000030	SOCIAL CONTRIBUTION	16,072,564	26,072,565	
044060707000031	NHIS	6,429,026	11,429,026	
044060707000032	PENSION	9,643,539	14,643,539	
044060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	151,134,388	151,134,388	
	TOTAL CAPITAL PROJECT	364,656,786	1,713,511,607	
044060710000000	ONGOING PROJECTS (OTHERS)	364,656,786	1,713,511,607	
044060710010000	DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS	8,576,216	7,718,595	
044060710020000	PLANT T/C DEVELOPMENT EST. OF 3 STANDARD T/C LAB	18,408,600	16,567,740	
044060710030000	DEVELOPMENT OF HEADQUARTER BUILDING	21,915,000	219,723,500	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044060710040000	GENETIC RESOURCE CONSERVATION & MAINT. OF SEED FIELD GENE BANKS	38,960,000	15,778,800	
044060710050000	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DISEASES	26,965,969	24,269,372	
044060710060000	ESTAB. OF BIORESOURCES CENTRES IN 2 GEO- ECOLOGICAL ZONES	43,830,000	39,447,000	
044060710070000	DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRES (SW, SE, NE)	127,107,000	1,319,002,000	
044060710080000	BIOPHARMACEUTICAL IIN COLLABORATION WITH ICGEB OF AN AFRICAN CENTRE OF EXCELLENCY IN BIOPHARMACEUTICALS	78,894,000	71,004,600	
0440608	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA			
	TOTAL ALLOCATION:	813,294,696	2,154,105,807	
Classification No.	EXPENDITURE ITEMS			
044060807000001	TOTAL PERSONNEL COST	85,658,301	100,658,302	
044060807000010	SALARY & WAGES - GENERAL	65,057,039	70,057,039	
044060807000011	CONSOLIDATED SALARY	65,057,039	70,057,039	
044060807000020	BENEFITS AND ALLOWANCES - GENERAL	12,469,133	18,469,133	
044060807000021	NON-REGULAR ALLOWANCES	188,000	2,188,000	
044060807000022	RENT SUBSIDY	12,281,133	16,281,133	
044060807000030	SOCIAL CONTRIBUTION	8,132,130	12,132,130	
044060807000031	NHIS	3,252,852	5,252,852	
044060807000032	PENSION	4,879,278	6,879,278	
044060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	191,595,495	191,595,495	
	TOTAL CAPITAL PROJECT	536,040,900	1,861,852,010	
044060810000000	ONGOING PROJECTS (OTHERS)	536,040,900	1,861,852,010	
044060810010000	PROVISION OF LIBRARY FACILITIES IN 14 CENTRES	17,532,000	215,064,000	
044060810020000	PROVISION OF QUALITY CONTROL LABORATORY IN CENTRES	80,208,900	72,188,010	
044060810030000	PROVISION OF LIBRARY FACILITIES IN 21 CENTRES	21,915,000	43,830,000	
044060810040000	PROVISION OF QUALITY CONTROL LABORATORY AND ENGINEERING WORKSHOP IN CENTRES	43,830,000	357,660,000	
044060810050000	PROVISION OF STANDBY GENERATOR IN CENTRES	43,830,000	87,660,000	
044060810060000	PROVISION OF FIRE FIGHTING EQUIPMENT FOR CENTRES	43,830,000	87,660,000	
044060810070000	ACQUISITION OF DEMONSTRATION EQUIPMENT	43,830,000	87,660,000	
044060810080000	DEVELOPMENT OF PERMANENT SITE	65,745,000	131,490,000	
044060810090000	ESTABLISHMENT OF NEW CENTRES AND UPGRADING OF EXISTING CENTRES NATION WIDE	43,830,000	425,660,000	
044060810100000	ENGINEERING WORKSHOPS IN CENTRES	43,830,000	87,660,000	
044060810110000	DEVELOPMENT OF PROTOTYPES	87,660,000	265,320,000	
0440609	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE			
	TOTAL ALLOCATION:	62,776,670	62,557,520	
Classification No.	EXPENDITURE ITEMS			
044060907000001	TOTAL PERSONNEL COST	19,588,678	19,588,678	
044060907000010	SALARY & WAGES - GENERAL	14,539,947	14,539,947	
044060907000011	CONSOLIDATED SALARY	14,539,947	14,539,947	
044060907000020	BENEFITS AND ALLOWANCES - GENERAL	3,231,238	3,231,238	
044060907000021	NON-REGULAR ALLOWANCES	88,000	88,000	
044060907000022	RENT SUBSIDY	3,143,238	3,143,238	
044060907000030	SOCIAL CONTRIBUTION	1,817,493	1,817,493	
044060907000031	NHIS	726,997	726,997	
044060907000032	PENSION	1,090,496	1,090,496	
044060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,996,492	40,996,492	
	TOTAL CAPITAL PROJECT	2,191,500	1,972,350	
0440609070000000	ONGOING PROJECTS (OTHERS)	2,191,500	1,972,350	
044060907010000	REHABILITATION OF INCUBATION UNITS	2,191,500	1,972,350	
0440610	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA			
	TOTAL ALLOCATION:	24,919,114	24,919,114	
Classification No.	EXPENDITURE ITEMS			
044061007000001	TOTAL PERSONNEL COST	17,904,560	17,904,560	
044061007000010	SALARY & WAGES - GENERAL	13,286,960	13,286,960	
044061007000011	CONSOLIDATED SALARY	13,286,960	13,286,960	
044061007000020	BENEFITS AND ALLOWANCES - GENERAL	2,956,730	2,956,730	
044061007000021	NON-REGULAR ALLOWANCES	68,000	68,000	
044061007000022	RENT SUBSIDY	2,888,730	2,888,730	
044061007000030	SOCIAL CONTRIBUTION	1,660,870	1,660,870	
044061007000031	NHIS	664,348	664,348	
044061007000032	PENSION	996,522	996,522	
044061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,014,555	7,014,555	
0440611	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO			

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
	TOTAL ALLOCATION:	40,190,087	40,080,512	
Classification No.	EXPENDITURE ITEMS			
044061107000001	TOTAL PERSONNEL COST	30,061,949	30,061,949	
044061107000010	SALARY & WAGES - GENERAL	22,265,820	22,265,820	
044061107000011	CONSOLIDATED SALARY	22,265,820	22,265,820	
044061107000020	BENEFITS AND ALLOWANCES - GENERAL	5,012,901	5,012,901	
044061107000021	NON-REGULAR ALLOWANCES	92,000	92,000	
044061107000022	RENT SUBSIDY	4,920,901	4,920,901	
044061107000030	SOCIAL CONTRIBUTION	2,783,228	2,783,228	
044061107000031	NHIS	1,113,291	1,113,291	
044061107000032	PENSION	1,669,937	1,669,937	
044061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,032,388	9,032,388	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044061107000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044061107010000	GENERAL REHABILITATION OF INCUBATION UNITS AND ADMIN BLOCK	1,095,750	986,175	
0440612	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI			
	TOTAL ALLOCATION:	27,901,411	27,791,836	
Classification No.	EXPENDITURE ITEMS			
044061207000001	TOTAL PERSONNEL COST	19,298,856	19,298,856	
044061207000010	SALARY & WAGES - GENERAL	14,217,006	14,217,006	
044061207000011	CONSOLIDATED SALARY	14,217,006	14,217,006	
044061207000020	BENEFITS AND ALLOWANCES - GENERAL	3,304,725	3,304,725	
044061207000021	NON-REGULAR ALLOWANCES	92,000	92,000	
044061207000022	RENT SUBSIDY	3,212,725	3,212,725	
044061207000030	SOCIAL CONTRIBUTION	1,777,126	1,777,126	
044061207000031	NHIS	710,850	710,850	
044061207000032	PENSION	1,066,275	1,066,275	
044061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,506,804	7,506,804	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044061207000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044061207010000	CONSTRUCTION OF DRAINAGE CHANNELS FOR EROSION CONTROL	1,095,750	986,175	
0440613	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR			
	TOTAL ALLOCATION:	21,330,532	21,220,957	
Classification No.	EXPENDITURE ITEMS			
044061307000001	TOTAL PERSONNEL COST	13,155,116	13,155,116	
044061307000010	SALARY & WAGES - GENERAL	9,768,529	9,768,529	
044061307000011	CONSOLIDATED SALARY	9,768,529	9,768,529	
044061307000020	BENEFITS AND ALLOWANCES - GENERAL	2,165,521	2,165,521	
044061307000021	NON-REGULAR ALLOWANCES	68,000	68,000	
044061307000022	RENT SUBSIDY	2,097,521	2,097,521	
044061307000030	SOCIAL CONTRIBUTION	1,221,066	1,221,066	
044061307000031	NHIS	488,426	488,426	
044061307000032	PENSION	732,640	732,640	
044061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,079,665	7,079,665	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044061307000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044061307010000	PARTITIONING OF 10 INCUBATING UNITS INCLUDING ELECTRICAL FITTINGS AND WIRING	1,095,750	986,175	
0440614	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA			
	TOTAL ALLOCATION:	30,394,664	30,285,089	
Classification No.	EXPENDITURE ITEMS			
044061407000001	TOTAL PERSONNEL COST	23,513,535	23,513,535	
044061407000010	SALARY & WAGES - GENERAL	17,452,060	17,452,060	
044061407000011	CONSOLIDATED SALARY	17,452,060	17,452,060	
044061407000020	BENEFITS AND ALLOWANCES - GENERAL	3,879,967	3,879,967	
044061407000021	NON-REGULAR ALLOWANCES	84,000	84,000	
044061407000022	RENT SUBSIDY	3,795,967	3,795,967	
044061407000030	SOCIAL CONTRIBUTION	2,181,508	2,181,508	
044061407000031	NHIS	872,603	872,603	
044061407000032	PENSION	1,308,905	1,308,905	
044061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,785,379	5,785,379	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044061407000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044061407010000	IT NURTURE TECHNOLOGY BASED ENTERPRISES AND ECONOMIC DEVELOPMENT	1,095,750	986,175	
0440615	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI			
	TOTAL ALLOCATION:	16,405,420	16,295,845	
Classification No.	EXPENDITURE ITEMS			

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044061507000001	TOTAL PERSONNEL COST	8,596,283	8,596,283	
044061507000010	SALARY & WAGES - GENERAL	6,537,607	6,537,607	
044061507000011	CONSOLIDATED SALARY	6,537,607	6,537,607	
044061507000020	BENEFITS AND ALLOWANCES - GENERAL	1,241,475	1,241,475	
044061507000021	NON-REGULAR ALLOWANCES	36,000	36,000	
044061507000022	RENT SUBSIDY	1,205,475	1,205,475	
044061507000030	SOCIAL CONTRIBUTION	817,201	817,201	
044061507000031	NHIS	326,880	326,880	
044061507000032	PENSION	490,321	490,321	
044061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,713,387	6,713,387	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044061507000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044061507010000	COMPLETION OF INDUSTRIAL/ELECTRICAL WIRING AND RENOVATION OF INCUBATION UNITS	1,095,750	986,175	
0440616	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI			
	TOTAL ALLOCATION:	24,372,515	24,153,365	
Classification No.	EXPENDITURE ITEMS			
044061607000001	TOTAL PERSONNEL COST	13,681,015	13,681,015	
044061607000010	SALARY & WAGES - GENERAL	10,145,591	10,145,591	
044061607000011	CONSOLIDATED SALARY	10,145,591	10,145,591	
044061607000020	BENEFITS AND ALLOWANCES - GENERAL	2,267,225	2,267,225	
044061607000021	NON-REGULAR ALLOWANCES	48,000	48,000	
044061607000022	RENT SUBSIDY	2,219,225	2,219,225	
044061607000030	SOCIAL CONTRIBUTION	1,268,199	1,268,199	
044061607000031	NHIS	507,280	507,280	
044061607000032	PENSION	760,919	760,919	
044061607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,500,000	8,500,000	
	TOTAL CAPITAL PROJECT	2,191,500	1,972,350	
044061607000000	ONGOING PROJECTS (OTHERS)	2,191,500	1,972,350	
044061607010000	UPGRADING OF V-SAT NETWORK AT THE CENTRE AND REHABILITATION AND PARTITIONING OF ONE WARE HOUSE INTO 8 INCUBATOR UNITS	2,191,500	1,972,350	
0440617	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU			
	TOTAL ALLOCATION:	15,256,085	15,146,510	
Classification No.	EXPENDITURE ITEMS			
044061707000001	TOTAL PERSONNEL COST	10,993,441	10,993,441	
044061707000010	SALARY & WAGES - GENERAL	8,211,217	8,211,217	
044061707000011	CONSOLIDATED SALARY	8,211,217	8,211,217	
044061707000020	BENEFITS AND ALLOWANCES - GENERAL	1,755,822	1,755,822	
044061707000021	NON-REGULAR ALLOWANCES	44,000	44,000	
044061707000022	RENT SUBSIDY	1,711,822	1,711,822	
044061707000030	SOCIAL CONTRIBUTION	1,026,402	1,026,402	
044061707000031	NHIS	410,561	410,561	
044061707000032	PENSION	615,841	615,841	
044061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,166,895	3,166,895	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044061707000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044061707010000	GENERAL REHABILITATION & PARTITIONING OF WAREHOUSE INTO ADDITIONAL CUBICLES	1,095,750	986,175	
0440618	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO			
	TOTAL ALLOCATION:	21,535,597	21,426,022	
Classification No.	EXPENDITURE ITEMS			
044061807000001	TOTAL PERSONNEL COST	13,587,173	13,587,173	
044061807000010	SALARY & WAGES - GENERAL	10,038,535	10,038,535	
044061807000011	CONSOLIDATED SALARY	10,038,535	10,038,535	
044061807000020	BENEFITS AND ALLOWANCES - GENERAL	2,293,821	2,293,821	
044061807000021	NON-REGULAR ALLOWANCES	44,000	44,000	
044061807000022	RENT SUBSIDY	2,249,821	2,249,821	
044061807000030	SOCIAL CONTRIBUTION	1,254,817	1,254,817	
044061807000031	NHIS	501,927	501,927	
044061807000032	PENSION	752,890	752,890	
044061807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,852,675	6,852,675	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044061807000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044061807010000	UPGRADING OF V-SAT NETWORK AT THE CENTRE AND REHABILITATION AND PARTITIONING OF ONE WAREHOUSE INTO 8 INCUBATOR UNITS	1,095,750	986,175	
0440619	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO			

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
	TOTAL ALLOCATION:	13,129,479	13,129,479	
Classification No.	EXPENDITURE ITEMS			
044061907000001	TOTAL PERSONNEL COST	8,195,350	8,195,350	
044061907000010	SALARY & WAGES - GENERAL	6,037,003	6,037,003	
044061907000011	CONSOLIDATED SALARY	6,037,003	6,037,003	
044061907000020	BENEFITS AND ALLOWANCES - GENERAL	1,403,722	1,403,722	
044061907000021	NON-REGULAR ALLOWANCES	40,000	40,000	
044061907000022	RENT SUBSIDY	1,363,722	1,363,722	
044061907000030	SOCIAL CONTRIBUTION	754,625	754,625	
044061907000031	NHIS	301,850	301,850	
044061907000032	PENSION	452,775	452,775	
044061907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,934,129	4,934,129	
0440620	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI			
	TOTAL ALLOCATION:	16,933,695	16,824,120	
Classification No.	EXPENDITURE ITEMS			
044062007000001	TOTAL PERSONNEL COST	8,378,005	8,378,005	
044062007000010	SALARY & WAGES - GENERAL	6,187,246	6,187,246	
044062007000011	CONSOLIDATED SALARY	6,187,246	6,187,246	
044062007000020	BENEFITS AND ALLOWANCES - GENERAL	1,417,353	1,417,353	
044062007000021	NON-REGULAR ALLOWANCES	32,000	32,000	
044062007000022	RENT SUBSIDY	1,385,353	1,385,353	
044062007000030	SOCIAL CONTRIBUTION	773,406	773,406	
044062007000031	NHIS	309,362	309,362	
044062007000032	PENSION	464,043	464,043	
044062007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,459,940	7,459,940	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044062007000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044062007010000	CONSTRUCTION & RENOVATION 5 TOILETS, LANDSCAPING & REHABILITATION OF 10 NO INCUBATORS	1,095,750	986,175	
0440621	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO			
	TOTAL ALLOCATION:	18,689,277	18,689,277	
Classification No.	EXPENDITURE ITEMS			
044062107000001	TOTAL PERSONNEL COST	10,172,921	10,172,921	
044062107000010	SALARY & WAGES - GENERAL	7,594,098	7,594,098	
044062107000011	CONSOLIDATED SALARY	7,594,098	7,594,098	
044062107000020	BENEFITS AND ALLOWANCES - GENERAL	1,629,560	1,629,560	
044062107000021	NON-REGULAR ALLOWANCES	32,000	32,000	
044062107000022	RENT SUBSIDY	1,597,560	1,597,560	
044062107000030	SOCIAL CONTRIBUTION	949,262	949,262	
044062107000031	NHIS	379,705	379,705	
044062107000032	PENSION	569,557	569,557	
044062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,516,356	8,516,356	
0440622	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI			
	TOTAL ALLOCATION:	21,801,296	21,582,146	
Classification No.	EXPENDITURE ITEMS			
044062207000001	TOTAL PERSONNEL COST	10,255,356	10,255,356	
044062207000010	SALARY & WAGES - GENERAL	7,647,248	7,647,248	
044062207000011	CONSOLIDATED SALARY	7,647,248	7,647,248	
044062207000020	BENEFITS AND ALLOWANCES - GENERAL	1,652,202	1,652,202	
044062207000021	NON-REGULAR ALLOWANCES	48,000	48,000	
044062207000022	RENT SUBSIDY	1,604,202	1,604,202	
044062207000030	SOCIAL CONTRIBUTION	955,906	955,906	
044062207000031	NHIS	382,362	382,362	
044062207000032	PENSION	573,544	573,544	
044062207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,354,440	9,354,440	
	TOTAL CAPITAL PROJECT	2,191,500	1,972,350	
044062207000000	ONGOING PROJECTS (OTHERS)	2,191,500	1,972,350	
044062207010000	REHABILITATION & PARTITIONING OF FIVE DESTROYED BUILDING INTO 8 INCUBATOR UNITS AND UPGRADING OF V-SAT AT THE CENTRE	2,191,500	1,972,350	
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN			
	TOTAL ALLOCATION:	85,455,074	172,824,318	
Classification No.	EXPENDITURE ITEMS			
044062307000001	TOTAL PERSONNEL COST	8,888,081	8,888,081	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044062307000010	SALARY & WAGES - GENERAL	6,691,631	6,691,631	
044062307000011	CONSOLIDATED SALARY	6,691,631	6,691,631	
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	1,359,996	1,359,996	
044062307000021	NON-REGULAR ALLOWANCES	32,000	32,000	
044062307000022	RENT SUBSIDY	1,327,996	1,327,996	
044062307000030	SOCIAL CONTRIBUTION	836,454	836,454	
044062307000031	NHIS	334,582	334,582	
044062307000032	PENSION	501,872	501,872	
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,028,343	14,475,937	
	TOTAL CAPITAL PROJECT	72,538,650	149,460,300	
044062207000000	ONGOING PROJECTS (OTHERS)	72,538,650	149,460,300	
044062207010000	REHABILITATION OF ALLOCATED BUILDING & PARTITIONING INTO OFFICES & LABORATORY UNITS	1,095,750	2,191,500	
	COMPLETION OF TEMIDIRE CENTRE	0		
044062207030000	CONSTRUCTION OF INCUBATION COMPLEX 4-3-3	39,447,000	78,894,000	
044062207040000	CONSTRUCTION OF ADMINISTRATIVE BLOCK WITH PRODUCT DISPLAY CENTRE	8,766,000	17,532,000	
044062207050000	CONSTRUCTION OF INTERNAL ROAD NETWORK	6,136,200	12,272,400	
044062207060000	PURCHASE OF OFFICE FURNITURE	613,620	2,227,240	
044062207070000	PURCHASE OF OFFICE EQUIPMENT	1,095,750	2,191,500	
044062207080000	PURCHASE OF UTILITY VEHICLE	2,542,140	5,084,280	
044062207090000	PURCHASE AND INSTALATION OF 250KVA GENERATING SET AND ANCILARIES	6,574,500	13,149,000	
044062207100000	CONSTRUCTION OF POWER HOUSE	262,980	525,960	
044062207110000	WATER TREATMENT	657,450	1,314,900	
044062207120000	LANDSCAPING	438,300	876,600	
044062207130000	NETWORKING OF V-SAT TO VARIOUS SYSTEM	525,960	1,051,920	
044062207140000	PERIMETER FENCING	4,383,000	12,149,000	
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN			
	TOTAL ALLOCATION:	23,468,584	23,359,009	
Classification No.	EXPENDITURE ITEMS			
044062307000001	TOTAL PERSONNEL COST	15,984,042	15,984,042	
044062307000010	SALARY & WAGES - GENERAL	12,062,909	12,062,909	
044062307000011	CONSOLIDATED SALARY	12,062,909	12,062,909	
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	2,413,269	2,413,269	
044062307000021	NON-REGULAR ALLOWANCES	40,000	40,000	
044062307000022	RENT SUBSIDY	2,373,269	2,373,269	
044062307000030	SOCIAL CONTRIBUTION	1,507,864	1,507,864	
044062307000031	NHIS	603,145	603,145	
044062307000032	PENSION	904,718	904,718	
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,388,792	6,388,792	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044062307000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044062307010000	EXCAVATION AND PARTITIONING OF NEW WAREHOUSES FOR 30 UNITS	1,095,750	986,175	
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO			
	TOTAL ALLOCATION:	17,374,187	17,264,612	
Classification No.	EXPENDITURE ITEMS			
044062307000001	TOTAL PERSONNEL COST	12,252,436	12,252,436	
044062307000010	SALARY & WAGES - GENERAL	9,083,048	9,083,048	
044062307000011	CONSOLIDATED SALARY	9,083,048	9,083,048	
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	2,034,007	2,034,007	
044062307000021	NON-REGULAR ALLOWANCES	48,000	48,000	
044062307000022	RENT SUBSIDY	1,986,007	1,986,007	
044062307000030	SOCIAL CONTRIBUTION	1,135,381	1,135,381	
044062307000031	NHIS	454,152	454,152	
044062307000032	PENSION	681,229	681,229	
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,026,000	4,026,000	
	TOTAL CAPITAL PROJECT	1,095,750	986,175	
044062307000000	ONGOING PROJECTS (OTHERS)	1,095,750	986,175	
044062307010000	REHABILITATION OF ALLOCATED AND PARTITIONING INTO OFFICES AND LABORATORY UNITS	1,095,750	986,175	
0440660	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA			
	TOTAL ALLOCATION:	42,830,764	73,170,689	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
Classification No.	EXPENDITURE ITEMS			
044066007000001	TOTAL PERSONNEL COST	11,608,180	11,608,180	
044066007000010	SALARY & WAGES - GENERAL	8,628,513	8,628,513	
044066007000011	CONSOLIDATED SALARY	8,628,513	8,628,513	
044066007000020	BENEFITS AND ALLOWANCES - GENERAL	1,901,103	1,901,103	
044066007000021	NON-REGULAR ALLOWANCES	48,000	48,000	
044066007000022	RENT SUBSIDY	1,853,103	1,853,103	
044066007000030	SOCIAL CONTRIBUTION	1,078,564	1,078,564	
044066007000031	NHIS	431,426	431,426	
044066007000032	PENSION	647,138	647,138	
044066007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	12,302,333	12,302,333	
	TOTAL CAPITAL PROJECT	18,920,250	49,260,175	
044066070000000	ONGOING PROJECTS (OTHERS)	18,920,250	49,260,175	
04406607010000	REHABILITATION AND PARTITIONING OF ONE WAREHOUSE INTO 8 INCUBATOR UNITS	1,095,750	986,175	
04406607020000	PROVISION OF 20 INCUBATION UNIT, ICT FACILITIES, 250 KVA GENERATOR, 500 KVA TRANSFORMER AND CABLING AND PROVISION HILUX UTILITY VEHICLES	11,250,000	10,125,000	
04406607030000	EXTENSION	6,574,500	38,149,000	
0440661	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA			
	TOTAL ALLOCATION:	28,766,029	28,766,029	
Classification No.	EXPENDITURE ITEMS			
044066107000001	TOTAL PERSONNEL COST	15,740,029	15,740,029	
044066107000010	SALARY & WAGES - GENERAL	12,497,373	12,497,373	
044066107000011	CONSOLIDATED SALARY	12,497,373	12,497,373	
044066107000020	BENEFITS AND ALLOWANCES - GENERAL	1,680,484	1,680,484	
044066107000021	NON-REGULAR ALLOWANCES	32,000	32,000	
044066107000022	RENT SUBSIDY	1,648,484	1,648,484	
044066107000030	SOCIAL CONTRIBUTION	1,562,172	1,562,172	
044066107000031	NHIS	624,869	624,869	
044066107000032	PENSION	937,303	937,303	
044066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,026,000	13,026,000	
0440662	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS			
	TOTAL ALLOCATION:	10,495,490	10,495,490	
Classification No.	EXPENDITURE ITEMS			
044066207000001	TOTAL PERSONNEL COST	6,469,489	6,469,489	
044066207000010	SALARY & WAGES - GENERAL	4,784,728	4,784,728	
044066207000011	CONSOLIDATED SALARY	4,784,728	4,784,728	
044066207000020	BENEFITS AND ALLOWANCES - GENERAL	1,086,670	1,086,670	
044066207000021	NON-REGULAR ALLOWANCES	28,000	28,000	
044066207000022	RENT SUBSIDY	1,058,670	1,058,670	
044066207000030	SOCIAL CONTRIBUTION	598,091	598,091	
044066207000031	NHIS	239,236	239,236	
044066207000032	PENSION	358,855	358,855	
044066207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,026,000	4,026,000	
0440663	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA			
	TOTAL ALLOCATION:	14,130,441	14,130,441	
Classification No.	EXPENDITURE ITEMS			
044066307000001	TOTAL PERSONNEL COST	10,104,441	10,104,441	
044066307000010	SALARY & WAGES - GENERAL	7,490,576	7,490,576	
044066307000011	CONSOLIDATED SALARY	7,490,576	7,490,576	
044066307000020	BENEFITS AND ALLOWANCES - GENERAL	1,677,543	1,677,543	
044066307000021	NON-REGULAR ALLOWANCES	48,000	48,000	
044066307000022	RENT SUBSIDY	1,629,543	1,629,543	
044066307000030	SOCIAL CONTRIBUTION	936,322	936,322	
044066307000031	NHIS	374,529	374,529	
044066307000032	PENSION	561,793	561,793	
044066307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,026,000	4,026,000	
0440664	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN			
	TOTAL ALLOCATION:	179,062,865	175,166,865	
Classification No.	EXPENDITURE ITEMS			
044062407000001	TOTAL PERSONNEL COST	91,569,203	91,569,203	
044062407000010	SALARY & WAGES - GENERAL	67,507,008	67,507,008	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044062407000011	CONSOLIDATED SALARY	67,507,008	67,507,008	
044062407000020	BENEFITS AND ALLOWANCES - GENERAL	15,623,819	15,623,819	
044062407000021	NON-REGULAR ALLOWANCES	456,000	456,000	
044062407000022	RENT SUBSIDY	15,167,819	15,167,819	
044062407000030	SOCIAL CONTRIBUTION	8,438,376	8,438,376	
044062407000031	NHIS	3,375,350	3,375,350	
044062407000032	PENSION	5,063,026	5,063,026	
044062407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,533,662	48,533,662	
	TOTAL CAPITAL PROJECT	38,960,000	35,064,000	
044060710040000	GENETIC RESOURCE CONSERVATION & MAINT. OF SEED FIELD GENE BANKS	38,960,000	35,064,000	
0440626	ELECTRONICS DEVELOPMENT INSTITUTE, ELDI - AWKA			
	TOTAL ALLOCATION:	175,181,201	173,647,151	
Classification No.	EXPENDITURE ITEMS			
044062607000001	TOTAL PERSONNEL COST	117,687,248	117,687,248	
044062607000010	SALARY & WAGES - GENERAL	86,867,414	86,867,414	
044062607000011	CONSOLIDATED SALARY	86,867,414	86,867,414	
044062607000020	BENEFITS AND ALLOWANCES - GENERAL	19,961,407	19,961,407	
044062607000021	NON-REGULAR ALLOWANCES	520,000	520,000	
044062607000022	RENT SUBSIDY	19,441,407	19,441,407	
044062607000030	SOCIAL CONTRIBUTION	10,858,427	10,858,427	
044062607000031	NHIS	4,343,371	4,343,371	
044062607000032	PENSION	6,515,056	6,515,056	
044062607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	42,153,453	42,153,453	
	TOTAL CAPITAL PROJECT	15,340,500	13,806,450	
044062610000000	ONGOING PROJECTS (OTHERS)	15,340,500	13,806,450	
044062610020000	DEVELOPMENT OF SOLAR BALANCE SYSTEM COMPONENTS AND ACQUISITION OF LABORATORY EQUIPMENT FOR DESIGN AND DEVELOPMENT	4,383,000	3,944,700	
044062610030000	COMPLETION OF INFORMATION AND COMMUNICATION TECHNOLOGY BUILDING	4,383,000	3,944,700	
044062610040000	COMPLETION OF STAFF CANTEEN BUILDING	2,191,500	1,972,350	
044062610050000	PRODUCTION OF FLUID SUCKING DEVICE FOR PNEUMONIA TRATMENT	4,383,000	3,944,700	
0440626	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQ ILE IFE			
	TOTAL ALLOCATION:	374,562,120	365,138,670	
Classification No.	EXPENDITURE ITEMS			
044062607000001	TOTAL PERSONNEL COST	153,586,910	153,586,910	
044062607000010	SALARY & WAGES - GENERAL	116,316,285	116,316,285	
044062607000011	CONSOLIDATED SALARY	116,316,285	116,316,285	
044062607000020	BENEFITS AND ALLOWANCES - GENERAL	24,115,305	24,115,305	
044062607000021	NON-REGULAR ALLOWANCES	528,000	528,000	
044062607000022	RENT SUBSIDY	23,587,305	23,587,305	
044062607000030	SOCIAL CONTRIBUTION	13,155,320	13,155,320	
044062607000031	NHIS	5,262,128	5,262,128	
044062607000032	PENSION	7,893,192	7,893,192	
044062607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,740,710	126,740,710	
044062607001402	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQ ILE IFE	90,740,710	90,740,710	
044062607001403	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, SSZO, BAYELSA	18,000,000	18,000,000	
044062607001404	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, NCZO, ABUJA	18,000,000	18,000,000	
	TOTAL CAPITAL PROJECT	94,234,500	84,811,050	
044062610000000	ONGOING PROJECTS (OTHERS)	94,234,500	84,811,050	
044062607001401	500 SEATER AUDITORIUM SUPPORT FACILITY (SYNDICATE MEETING FACILITIES, BILINGUA LANGUAGE LABORATORY)	56,979,000	51,281,100	
044062607001402	COMPLETION OF POWER SUPPLY/ ELECTRICAL EQUIPMENT FOR THE COMPLETED ADMIN. BUILDING AND AUDITORIUM.	21,915,000	19,723,500	
044062607001403	STI INDICATORS (SECOND EDITON)	6,574,500	5,917,050	
044062607001404	EXPERT FORUM IN S&T MANAGEMENT	8,766,000	7,889,400	
0440627	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM -SWZO, LAGOS)			
	TOTAL ALLOCATION:	97,795,804	97,795,804	
Classification No.	EXPENDITURE ITEMS			
044062707000001	TOTAL PERSONNEL COST	28,993,897	28,993,897	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044062707000010	SALARY & WAGES - GENERAL	21,640,646	21,640,646	
044062707000011	CONSOLIDATED SALARY	21,640,646	21,640,646	
044062707000020	BENEFITS AND ALLOWANCES - GENERAL	4,648,170	4,648,170	
044062707000021	NON-REGULAR ALLOWANCES	104,000	104,000	
044062707000022	RENT SUBSIDY	4,544,170	4,544,170	
044062707000030	SOCIAL CONTRIBUTION	2,705,081	2,705,081	
044062707000031	NHIS	1,082,032	1,082,032	
044062707000032	PENSION	1,623,048	1,623,048	
044062707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,801,908	68,801,908	
044063707001401	TOTAL CAPITAL PROJECT	43,830,000	59,447,000	
044063707001402	ONGOING PROJECTS (OTHERS)	43,830,000	59,447,000	
044063707001403	INTERNET CONNECTIVITY, LOCAL NETWORKING OF HQ AND ZONAL OFFICES	17,532,000	15,778,800	
044063707001404	ANNUAL PROGRAMME ON NATIONAL CAPACITY BUILDING ON TECHNICAL VOCATIONAL EDUCATION PROGRAMME	26,298,000	43,668,200	
0440628 NATIONAL ENGINEERING DESIGN AND DEVELOPMENT INSTITUTE (NEDDI) - NNEWI				
TOTAL ALLOCATION:		199,646,634	196,797,684	
Classification No.	EXPENDITURE ITEMS			
044062807000001	TOTAL PERSONNEL COST	76,960,604	76,960,604	
044062807000010	SALARY & WAGES - GENERAL	57,099,098	57,099,098	
044062807000011	CONSOLIDATED SALARY	57,099,098	57,099,098	
044062807000020	BENEFITS AND ALLOWANCES - GENERAL	12,724,119	12,724,119	
044062807000021	NON-REGULAR ALLOWANCES	348,000	348,000	
044062807000022	RENT SUBSIDY	12,376,119	12,376,119	
044062807000030	SOCIAL CONTRIBUTION	7,137,387	7,137,387	
044062807000031	NHIS	2,854,955	2,854,955	
044062807000032	PENSION	4,282,432	4,282,432	
044062807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,196,530	94,196,530	
	TOTAL CAPITAL PROJECT	28,489,500	25,640,550	
044062810000000	ONGOING PROJECTS (OTHERS)	28,489,500	25,640,550	
044062810010000	ADVANCED MANUFACTURING TECHNOLOGY SYSTEMS-HUMAN CAPACITY DEVELOPEMENT FOR THE AMT CENTRE AND ACQUISITION OF EQUIPMENT	2,191,500	1,972,350	
044062810020000	NATIONAL CAPACITY BUILDING IN ENGINEERING DESIGN AND MANUFACTURE	23,229,900	20,906,910	
044062810030000	R&D WORK IN AUTOMOBILE, AGRICULTURAL AND MINERAL PROCESSING(E.G MADE IN NIGERIA MOTORCYCLE, WOODMASTER, MADE-IN NIGERIA REFINERY, ETC)	2,191,500	1,972,350	
044062810040000	ON-GOING PHYSICAL DEVELOPMENT OF THE ON-GOING NEDDI PERMANENT SITE INFRASTRUCTURE	876,600	788,940	
0440629 AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE				
TOTAL ALLOCATION:		287,628,369	547,264,383	
Classification No.	EXPENDITURE ITEMS			
044062907000001	TOTAL PERSONNEL COST	179,748,819	179,748,819	
044062907000010	SALARY & WAGES - GENERAL	131,862,462	131,862,462	
044062907000011	CONSOLIDATED SALARY	131,862,462	131,862,462	
044062907000020	BENEFITS AND ALLOWANCES - GENERAL	37,337,360	37,337,360	
044062907000021	NON-REGULAR ALLOWANCES	27,609,267	27,609,267	
044062907000022	RENT SUBSIDY	9,728,093	9,728,093	
044062907000030	SOCIAL CONTRIBUTION	10,548,997	10,548,997	
044062907000031	NHIS	4,615,186	4,615,186	
044062907000032	PENSION	5,933,811	5,933,811	
044062907000033	GROUP LIFE INSURANCE	0	0	
044062907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,573,136	53,573,136	
	TOTAL CAPITAL PROJECT	54,306,414	313,942,428	
044062910000000	ONGOING PROJECTS (OTHERS)	54,306,414	313,942,428	
044062910010000	SCHOOL BASED SCIENCE PROJECT	19,242,414	74,384,828	
044062910020000	SEMINAR ON SPACE SCIENCE AND TECHNOLOGY FOR NATIONAL ASSEMBLY MEMBERS	13,149,000	11,834,100	
	CONSTRUCTION OF ADMIN BLOCK, LABORATORIES, ETC	0	208,000,000	
044062910030000	INFRASTRUCTURE DEVELOPMENT OF PERMANENT SITE	21,915,000	19,723,500	
0440630 CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA				
TOTAL ALLOCATION:		595,370,527	579,153,427	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
Classification No.	EXPENDITURE ITEMS			
044063007000001	TOTAL PERSONNEL COST	360,773,601	360,773,601	
044063007000010	SALARY & WAGES - GENERAL	265,729,548	265,729,548	
044063007000011	CONSOLIDATED SALARY	265,729,548	265,729,548	
044063007000020	BENEFITS AND ALLOWANCES - GENERAL	73,785,689	73,785,689	
044063007000021	NON-REGULAR ALLOWANCES	53,679,248	53,679,248	
044063007000022	RENT SUBSIDY	20,106,441	20,106,441	
044063007000030	SOCIAL CONTRIBUTION	21,258,364	21,258,364	
044063007000031	NHIS	9,300,534	9,300,534	
044063007000032	PENSION	11,957,830	11,957,830	
044063007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,425,926	72,425,926	
	TOTAL CAPITAL PROJECT	162,171,000	145,953,900	
044063010000000	ONGOING PROJECTS (OTHERS)	162,171,000	145,953,900	
044063010010000	INFRASTRUCTURE DEVELOPMENT FOR TEST EQUIPMENT AND LABORATORY FACILITIES	48,213,000	43,391,700	
044063010020000	RESEARCH AND DEVELOPMENT(BUILDINGS AND TESTING SATELLITE SUB-SYSTEM AND PAYLOADS)	4,383,000	3,944,700	
044063010030000	PHASE(II) BUILDERS WORK/SERVICES FOR THE COMPLETION OF THE DESIGN CENTRE/ASSEMBLY, INTEGRATION TESTING CENTRE(DC/AIT) FOR CSTD.	109,575,000	98,617,500	
0440631	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS			
	TOTAL ALLOCATION:	598,012,908	678,067,285	
Classification No.	EXPENDITURE ITEMS			
044063107000001	TOTAL PERSONNEL COST	337,703,049	337,703,049	
044063107000010	SALARY & WAGES - GENERAL	248,560,222	248,560,222	
044063107000011	CONSOLIDATED SALARY	248,560,222	248,560,222	
044063107000020	BENEFITS AND ALLOWANCES - GENERAL	69,258,009	69,258,009	
044063107000021	NON-REGULAR ALLOWANCES	50,440,291	50,440,291	
044063107000022	RENT SUBSIDY	18,817,718	18,817,718	
044063107000030	SOCIAL CONTRIBUTION	19,884,818	19,884,818	
044063107000031	NHIS	8,699,608	8,699,608	
044063107000032	PENSION	11,185,210	11,185,210	
044063107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,853,632	60,853,632	
	TOTAL CAPITAL PROJECT	199,456,227	279,510,604	
044063110000000	ONGOING PROJECTS (OTHERS)	199,456,227	279,510,604	
044063110010000	ROCKET PROPULSION DEVELOPMENT	87,660,000	78,894,000	
044063110020000	PERMANENT SITE DEVELOPMENT	2,221,227	1,999,104	
044063110030000	INFRASTRUCTURAL DEVELOPMENT AT CENTRE FOR SPACE PROPULSION, EPE LAGOS	109,575,000	198,617,500	
0440632	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE			
	TOTAL ALLOCATION:	537,181,856	755,757,328	
Classification No.	EXPENDITURE ITEMS			
044063207000001	TOTAL PERSONNEL COST	192,606,383	192,606,383	
044063207000010	SALARY & WAGES - GENERAL	142,858,935	142,858,935	
044063207000011	CONSOLIDATED SALARY	142,858,935	142,858,935	
044063207000020	BENEFITS AND ALLOWANCES - GENERAL	38,318,733	38,318,733	
044063207000021	NON-REGULAR ALLOWANCES	28,129,826	28,129,826	
044063207000022	RENT SUBSIDY	10,188,907	10,188,907	
044063207000030	SOCIAL CONTRIBUTION	11,428,715	11,428,715	
044063207000031	NHIS	5,000,063	5,000,063	
044063207000032	PENSION	6,428,652	6,428,652	
044063207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	195,500,000	230,000,000	
	TOTAL CAPITAL PROJECT	149,075,473	333,150,945	
044063210000000	ONGOING PROJECTS (OTHERS)	149,075,473	333,150,945	
044063210010000	ATMOSPHERIC RESEARCH	4,436,473	18,872,945	
044063210020000	RADIO TELESCOPE DEVELOPMENT	13,149,000	36,298,000	
044063210030000	DEVELOPMENT OF PERMANENT SITE	21,915,000	53,830,000	
044063210040000	WIMAX INTERNET PROJECT FOR ICT DEVELOPMENT & RESEARCH	21,915,000	48,830,000	
044063210050000	CONSTRUCTION OF RADIO RECEIVER AND CONTROL SYSTEMS FOR 25M NIGERIA RADIO TELESCOPE	65,745,000	131,490,000	
044063210060000	UPGRADING & FURNISHING OF LIBRARY	21,915,000	43,830,000	
0440633	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI			
	TOTAL ALLOCATION:	304,780,251	383,897,856	
Classification No.	EXPENDITURE ITEMS			

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044063307000001	TOTAL PERSONNEL COST	238,907,357	238,907,357	
044063307000010	SALARY & WAGES - GENERAL	175,981,244	175,981,244	
044063307000011	CONSOLIDATED SALARY	175,981,244	175,981,244	
044063307000020	BENEFITS AND ALLOWANCES - GENERAL	48,847,614	48,847,614	
044063307000021	NON-REGULAR ALLOWANCES	36,218,062	36,218,062	
044063307000022	RENT SUBSIDY	12,629,552	12,629,552	
044063307000030	SOCIAL CONTRIBUTION	14,078,500	14,078,500	
044063307000031	NHIS	6,159,344	6,159,344	
044063307000032	PENSION	7,919,156	7,919,156	
044063307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,048,943	57,048,943	
	TOTAL CAPITAL PROJECT	8,823,950	87,941,555	
044063310000000	ONGOING PROJECTS (OTHERS)	8,823,950	87,941,555	
044063310020000	DEVELOPMENT OF INFRASTRUCTURE AND FACILITIES FOR OBSERVATORY STATION	5,697,900	85,128,110	
044063310030000	PERMANENT SITE DEVELOPMENT	3,126,050	2,813,445	
0440634	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS			
	TOTAL ALLOCATION:	674,340,102	1,192,274,302	
Classification No.	EXPENDITURE ITEMS			
044063407000001	TOTAL PERSONNEL COST	241,299,458	241,299,458	
044063407000010	SALARY & WAGES - GENERAL	179,669,465	179,669,465	
044063407000011	CONSOLIDATED SALARY	179,669,465	179,669,465	
044063407000020	BENEFITS AND ALLOWANCES - GENERAL	39,171,310	39,171,310	
044063407000021	NON-REGULAR ALLOWANCES	812,000	812,000	
044063407000022	RENT SUBSIDY	38,359,310	38,359,310	
044063407000030	SOCIAL CONTRIBUTION	22,458,683	22,458,683	
044063407000031	NHIS	8,983,473	8,983,473	
044063407000032	PENSION	13,475,210	13,475,210	
044063407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,775,444	150,775,444	
	TOTAL CAPITAL PROJECT	282,265,200	800,199,400	
044063410000000	ONGOING PROJECTS (OTHERS)	160,856,100	557,381,200	
044063410010000	TECHNOLOGY TRANSFER/SKILL DEVELOPMENT CENTRE AT OWODE (N60M), ORILE IGBOM (N120M)	78,894,000	180,000,000	
044063410020000	DEVELOPMENT OF RURAL ACCESS ROADS IN:	0	0	
044063410030000	IDIOSE - ITEMU ROAD	15,340,500	40,500,000	
044063410040000	IYA OJE - AKA ROAD	15,340,500	40,500,000	
044063410050000	ABOGUNDE - EGBEDA ROAD	0	40,000,000	
044063410060000	MAKU SECONDARY SCHOOL ROAD, TAPA IBARAPA - OYO	0	36,000,000	
044063410070000	ISAGA ROAD	15,340,500	40,500,000	
044063410080000	MARKE-DANDAMISA ROAD		36,000,000	
044063410090000	GYAITA AURE-BARMO ROAD		36,000,000	
044063410100000	JAJA-MUASWA ROAD		36,000,000	
044063410110000	DEVELOPMENT OF R&D INFRASTRUCTURE (DEVELOPMENT OF ON-GOING PERMANENT SITE BUILDINGS AND VIRTUAL LIBRARY PROJECT)	17,970,300	35,940,600	
044063410120000	RESEARCH AND DEVELOPMENT IN WOOD AND WOOD PRODUCTS	17,970,300	35,940,600	
044063410130000	NEW PROJECT	121,409,100	242,818,200	
044063410140000	COMMUNITY BASED RURAL ROADS DEVELOPMENT IN YALA LGA, CROSS RIVER STATE	52,596,000	105,192,000	
044063410150000	SKILL ACQUISITION CENTRE OGOJA	68,813,100	137,626,200	
0440635	PROJECTS DEVELOPMENT INSTITUTE (PRODA), ENUGU			
	TOTAL ALLOCATION:	763,372,154	1,164,864,943	
Classification No.	EXPENDITURE ITEMS			
044063507000001	TOTAL PERSONNEL COST	408,462,937	408,462,937	
044063507000010	SALARY & WAGES - GENERAL	303,062,601	303,062,601	
044063507000011	CONSOLIDATED SALARY	303,062,601	303,062,601	
044063507000020	BENEFITS AND ALLOWANCES - GENERAL	67,517,511	67,517,511	
044063507000021	NON-REGULAR ALLOWANCES	1,592,000	1,592,000	
044063507000022	RENT SUBSIDY	65,925,511	65,925,511	
044063507000030	SOCIAL CONTRIBUTION	37,882,825	37,882,825	
044063507000031	NHIS	15,153,130	15,153,130	
044063507000032	PENSION	22,729,695	22,729,695	
044063507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	112,178,678	112,178,678	
	TOTAL CAPITAL PROJECT	242,730,540	644,223,329	
044063510000000	ONGOING PROJECTS (OTHERS)	242,730,540	644,223,329	
044063510020000	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUEL AND ACTIVATED CARBON FROM NIGERIA COALS	41,638,500	122,530,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044063510040000	SCHOOL PENCIL PRODUCTION	35,064,000	77,920,000	
044063510060000	ELECTRIFICATION AND REFURBISHING OF THE ENGINEERING WORKSHOP COMPLEX	876,600	20,788,940	
044063510070000	RE-TOOLING OF PRODA	87,660,000	187,660,000	
044063510080000	CASSAVA PROCESSING PLANT AND CENTRE AT ANTORUN SRLGA AND ARAROMI, AASA LGA	21,915,000	54,630,000	
044063510090000	CASSAVA PROCESSING PLANT AND CENTRE AT OLALOWO YEWA AND ILARO - OGUN STATE	21,915,000	54,630,000	
044063510100000	CONSTRUCTION OF AGRO-PROCESSING CENTRE AND EQUIPMENT AT EKE AWGBU MARKET ORUMBA NORTH	4383000	9,000,000	
044063510110000	CONSTRUCTION OF AGRO-PROCESSING CENTRE AND EQUIPMENT AT NKWO UMUNZE MARKET ORUMBA SOUTH	4383000	9,000,000	
044064713750000	CONSTRUCTION OF AGRO-PROCESSING CENTRE AND EQUIPMENT AT AFOR UKPOR, MARKET SQUARE, NNEWI SOUTH LGA, ANAMBRA STATE.	6,223,860	13,516,097	
044064713760000	CONSTRUCTION OF AGRO-PROCESSING CENTRE AND EQUIPMENT AT NKWO ULASI, UMUNUKO UKPOR, NNEWI SOUTH LGA	6,223,860	13,516,097	
044064713770000	CONSTRUCTION OF AGRO-PROCESSING CENTRE AND EQUIPMENT AT ABANATOR MARKET SQUARE, EZINIFITE, NNEWI SOUTH LGA, ANAMBRAR STATE	6,223,860	13,516,097	
044064713780000	CONSTRUCTION OF AGRO-PROCESSING CENTRE AND EQUIPMENT AT ORIE MARKET SQUARE, UTOH, NNEWI SOUTH LGA.	6,223,860	13,516,097	
044064713790000	RICE PROCESSING MILL AT KUDAN AND MAKARFI LGA - KADUNA		54,000,000	
0440600	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA			
	TOTAL ALLOCATION:	313,021,683	310,435,713	
Classification No.	EXPENDITURE ITEMS			
044060007000001	TOTAL PERSONNEL COST	199,537,889	199,537,889	
044060007000010	SALARY & WAGES - GENERAL	149,423,463	149,423,463	
044060007000011	CONSOLIDATED SALARY	149,423,463	149,423,463	
044060007000020	BENEFITS AND ALLOWANCES - GENERAL	31,436,493	31,436,493	
044060007000021	NON-REGULAR ALLOWANCES	536,000	536,000	
044060007000022	RENT SUBSIDY	30,900,493	30,900,493	
044060007000030	SOCIAL CONTRIBUTION	18,677,933	18,677,933	
044060007000031	NHIS	7,471,173	7,471,173	
044060007000032	PENSION	11,206,760	11,206,760	
044060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,624,094	87,624,094	
	TOTAL CAPITAL PROJECT	25,859,700	23,273,730	
04406000100000000	ONGOING PROJECTS (OTHERS)	25,859,700	23,273,730	
0440600010010000	CAPACITY BUILDING ON NEGOTIATION OF TECHNOLOGY TRANSFER AGREEMENT	4,383,000	3,944,700	
0440600010020000	PROMOTION OF IPR THROUGH THE ESTABLISHMENT OF INTELLECTUAL PROPERTY TRANSFER OFFICES IN TERTIARY	11,834,100	10,650,690	
0440600010030000	PROMOTION OF INDEGENOUS TECHNOLOGY THORUGH NAIJA INVESTOR INITIATIVE NOTAP /AIT	2,191,500	1,972,350	
0440600010040000	DEVELOPMENT OF ICT INFRASTRUCTURE FOR INDUSTRIAL TECHNOLOGY DOCUMENTATION AND EVALUATION.	2,191,500	1,972,350	
0440600010050000	INVESTOR AND INNOVATORS TECHMART FOR COMMERCIALIZATION	876,600	788,940	
0440600010060000	FACELIFT FOR HEADQUARTER TEMPORARY OFFICE	4,383,000	3,944,700	
03000000	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY (NARICT) - ZARIA			
	TOTAL ALLOCATION:	635,687,564	627,841,994	
Classification No.	EXPENDITURE ITEMS			
030000007000001	TOTAL PERSONNEL COST	394,411,836	394,411,836	
030000007000010	SALARY & WAGES - GENERAL	316,995,406	316,995,406	
030000007000011	CONSOLIDATED SALARY	316,995,406	316,995,406	
030000007000020	BENEFITS AND ALLOWANCES - GENERAL	49,833,014	49,833,014	
030000007000021	NON-REGULAR ALLOWANCES	1,240,000	1,240,000	
030000007000022	RENT SUBSIDY	48,593,014	48,593,014	
030000007000030	SOCIAL CONTRIBUTION	27,583,416	27,583,416	
030000007000031	NHIS	11,033,366	11,033,366	
030000007000032	PENSION	16,550,050	16,550,050	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	162,820,028	162,820,028	
	TOTAL CAPITAL PROJECT	78,455,700	70,610,130	
030000010000000	ONGOING PROJECTS (OTHERS)	78,455,700	70,610,130	
030000010010000	ADVANCED RESEARCH AND DEVELOPMENT OF INDUSTRIAL CHEMICALS, BIOCHEMICALS, POLYMERS, PETROCHEMICALS, TEXTILES AND PLASTICS.	26,298,000	23,668,200	
030000010020000	DEVELOPMENT AND PRODUCTION OF PILOT PLANTS FOR CHEMICALS PRODUCTION	21,915,000	19,723,500	
030000010030000	UPGRADING OF INFRASTRUCTURAL FACILITIES AND REPLACEMENT OF OBSOLETE LABORATORY EQUIPMENT, (PURCHASE OF ANALYTICAL LABORATORY EQUIPMENT, RENOVATION OF BUILDINGS, PROVISION OF OFFICE FURNITURE AND EQUIPMENT, STREETLIGHT. PURCHASE OF 150KVA GENERATOR, UPGRADING PHCN POWER SUPPLY LINE FROM 11 KVA TO 33KVA)	30,242,700	27,218,430	
0440637	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA			
	TOTAL ALLOCATION:	622,907,073	614,791,060	
Classification No.	EXPENDITURE ITEMS			
044063707000001	TOTAL PERSONNEL COST	464,603,054	464,603,054	
044063707000010	SALARY & WAGES - GENERAL	340,929,199	340,929,199	
044063707000011	CONSOLIDATED SALARY	340,929,199	340,929,199	
044063707000020	BENEFITS AND ALLOWANCES - GENERAL	81,057,705	81,057,705	
044063707000021	NON-REGULAR ALLOWANCES	2,820,000	2,820,000	
044063707000022	RENT SUBSIDY	78,237,705	78,237,705	
044063707000030	SOCIAL CONTRIBUTION	42,616,150	42,616,150	
044063707000031	NHIS	17,046,460	17,046,460	
044063707000032	PENSION	25,569,690	25,569,690	
044063707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,143,891	77,143,891	
	TOTAL CAPITAL PROJECT	81,160,128	73,044,115	
044063910000000	ONGOING PROJECTS (OTHERS)	81,160,128	73,044,115	
044063910010000	PROMOTION OF CATTLE RANCHING UNDER TSETSE FLY AND ANIMAL TRYPANOSOMIASIS CHALLENGE IN NIGERIA	11,032,128	9,928,915	
044063910020000	COUNTERPART FUNDING WITH PATTEC ON ERADICATION OF TSETSE FLY AND TRYPANOSOMIASIS	26,298,000	23,668,200	
044063910030000	EQUIPPING OF THREE(3) ZONAL CENTRES	6,574,500	5,917,050	
044063910040000	ESTABLISHMENT OF BOREHOLE TO IMPROVE WATER SUPPLY AND RECTIFICATION	6,574,500	5,917,050	
044063910050000	REHABILITATION OF RESEARCH LABORATORIES IN NITR, KADUNA AND OFFICE BLOCKS	4,383,000	3,944,700	
044063910060000	PURCHASE OF UTILITY VEHICLE	6,574,500	5,917,050	
044063910070000	RENOVATION OF BLOCK A AT NITR	4,383,000	3,944,700	
044063910080000	PURCHASE OF LAB EQUIPMENT	6,574,500	5,917,050	
044063910090000	REHABILITATION OF ANIMAL HOUSES	8,766,000	7,889,400	
0440639	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI			
	TOTAL ALLOCATION:	826,421,344	815,025,544	
Classification No.	EXPENDITURE ITEMS			
044063907000001	TOTAL PERSONNEL COST	557,645,157	557,645,157	
044063907000010	SALARY & WAGES - GENERAL	401,867,309	401,867,309	
044063907000011	CONSOLIDATED SALARY	401,867,309	401,867,309	
044063907000020	BENEFITS AND ALLOWANCES - GENERAL	106,928,650	106,928,650	
044063907000021	NON-REGULAR ALLOWANCES	18,615,680	18,615,680	
044063907000022	RENT SUBSIDY	88,312,970	88,312,970	
044063907000030	SOCIAL CONTRIBUTION	48,849,198	48,849,198	
044063907000031	NHIS	19,539,679	19,539,679	
044063907000032	PENSION	29,309,519	29,309,519	
044063907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	154,818,187	154,818,187	
	TOTAL CAPITAL PROJECT	113,958,000	102,562,200	
044063910000000	ONGOING PROJECTS (OTHERS)	113,958,000	102,562,200	
044063910010000	ACQUISITION OF LABORATORY FACILITIES FOR R & D INTO FOOD PROCESSING/AGRO-ALLIED PRODUCTS	28,489,500	25,640,550	
044063910020000	REHABILITATION OF ENGINEERING COMPLEX/HMT TOOLS	26,298,000	23,668,200	
044063910030000	PROCUREMENT OF EQUIPMENT /MATERIALS FOR DEVELOPMENT OF PULP & PAPER TECHNOLOGY/PACKAGING & PRODUCT FROM LOCAL RAW MATERIALS.	43,830,000	39,447,000	
044063910040000	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGY	15,340,500	13,806,450	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
0440654	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU			
	TOTAL ALLOCATION:	631,747,638	1,036,145,035	
Classification No.	EXPENDITURE ITEMS			
044065407000001	TOTAL PERSONNEL COST	270,712,659	270,712,659	
044065407000010	SALARY & WAGES - GENERAL	199,626,159	199,626,159	
044065407000011	CONSOLIDATED SALARY	199,626,159	199,626,159	
044065407000020	BENEFITS AND ALLOWANCES - GENERAL	46,133,230	46,133,230	
044065407000021	NON-REGULAR ALLOWANCES	1,328,000	1,328,000	
044065407000022	RENT SUBSIDY	44,805,230	44,805,230	
044065407000030	SOCIAL CONTRIBUTION	24,953,270	24,953,270	
044065407000031	NHIS	9,981,308	9,981,308	
044065407000032	PENSION	14,971,962	14,971,962	
044065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	162,046,778	180,051,976	
	TOTAL CAPITAL PROJECT	198,988,200	585,380,400	
044065410000000	ONGOING PROJECTS (OTHERS)	198,988,200	585,380,400	
044065410010000	CAPACITY BUILDING PROGRAMME IN ENGINEERING FOR GRADUATES OF NIGERIA UNIVERSITIES	70,128,000	150,256,000	
044065410020000	UPGRADING OF WORKSHOP EQUIPMENT PROJECTS	13,149,000	26,298,000	
044065410030000	REVERSE ENGINEERING OF EQUIPMENT FOR THE PROCESSING OF AGRICULTURAL PRODUCTS AND SCIENTIFIC & ENGINEERING EQUIPMENT FOR UNIVERSITIES, POLYTECHNICS & HOSPITALS.	21,915,000	43,830,000	
044065410040000	PRODUCTION OF SCIENCE EQUIPMENT FOR SECONDARY SCHOOLS	24,106,500	48,213,000	
044065410050000	COMPLETION AND FURNISHING OF THE ADMINISTRATIVE BLOCK	19,723,500	39,447,000	
044065410060000	SINGLE STROKE ENGINE PROJECT	1,753,200	113,506,400	
044065410070000	REFURBISHMENT OF EQUIPMENT IN ENGINEERING FACILITIES IN TERTIARY INSTITUTION IN ENUGU STATE AND REHABILITATION OF ACCESS ROAD TO THE INSTITUTE	26,298,000	90,000,000	
044065410080000	OUTSTANDING LIABILITIES		30,000,000	
044065410081000	SKILL ACQUISITION PROGRAMMES FOR GRADUATES IN ENUGU WEST SENATORIAL DISTRICT	21,915,000	43,830,000	
0440641	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO			
	TOTAL ALLOCATION:	157,253,933	156,158,183	
Classification No.	EXPENDITURE ITEMS			
044064107000001	TOTAL PERSONNEL COST	92,362,270	92,362,270	
044064107000010	SALARY & WAGES - GENERAL	68,309,366	68,309,366	
044064107000011	CONSOLIDATED SALARY	68,309,366	68,309,366	
044064107000020	BENEFITS AND ALLOWANCES - GENERAL	15,514,233	15,514,233	
044064107000021	NON-REGULAR ALLOWANCES	424,000	424,000	
044064107000022	RENT SUBSIDY	15,090,233	15,090,233	
044064107000030	SOCIAL CONTRIBUTION	8,538,671	8,538,671	
044064107000031	NHIS	3,415,468	3,415,468	
044064107000032	PENSION	5,123,202	5,123,202	
044064107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,934,163	53,934,163	
	TOTAL CAPITAL PROJECT	10,957,500	9,861,750	
044064110000000	ONGOING PROJECTS (OTHERS)	10,957,500	9,861,750	
044064110010000	PROVISION OF EQUIPMENT FOR MATERIAL TESTING & OTHER LABORATORIES	6,574,500	5,917,050	
044064110020000	PROVISION OF EQUIPMENT FOR ADVANCED MANUFACTURING WORKSHOP	4,383,000	3,944,700	
0440642	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE			
	TOTAL ALLOCATION:	188,170,943	290,669,253	
Classification No.	EXPENDITURE ITEMS			
044064207000001	TOTAL PERSONNEL COST	109,732,640	109,732,640	
044064207000010	SALARY & WAGES - GENERAL	81,360,086	81,360,086	
044064207000011	CONSOLIDATED SALARY	81,360,086	81,360,086	
044064207000020	BENEFITS AND ALLOWANCES - GENERAL	18,202,543	18,202,543	
044064207000021	NON-REGULAR ALLOWANCES	480,000	480,000	
044064207000022	RENT SUBSIDY	17,722,543	17,722,543	
044064207000030	SOCIAL CONTRIBUTION	10,170,011	10,170,011	
044064207000031	NHIS	4,068,004	4,068,004	
044064207000032	PENSION	6,102,006	6,102,006	
044064207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,208,404	55,208,404	
	TOTAL CAPITAL PROJECT	23,229,900	125,728,210	
044064210000000	ONGOING PROJECTS (OTHERS)	23,229,900	125,728,210	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064210010000	DEVELOPMENT OF INFRASTRUCTURE, PLANT AND EQUIPMENT INCLUDING ORGANIC ELECTRONICS LABORATORY FOR SOLAR CELLS FABRICATION AND E-LIBRARY.	4,383,000	58,766,000	
044064210020000	CONSTRUCTION AND EQUIPPING OF FOUNDRY/FORGE SHOPS FOR PRODUCTION OF COMPONENTS AND SPARE PARTS INCLUDING ADVANCED FOUNDRY TECHNOLOGY EDUCATION CENTRE.	18,846,900	66,962,210	
0440643 FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA				
TOTAL ALLOCATION:		718,319,209	939,937,429	
Classification No.	EXPENDITURE ITEMS			
044064307000001	TOTAL PERSONNEL COST	266,803,084	266,803,084	
044064307000010	SALARY & WAGES - GENERAL	200,660,572	200,660,572	
044064307000011	CONSOLIDATED SALARY	200,660,572	200,660,572	
044064307000020	BENEFITS AND ALLOWANCES - GENERAL	43,319,156	43,319,156	
044064307000021	NON-REGULAR ALLOWANCES	1,164,000	1,164,000	
044064307000022	RENT SUBSIDY	42,155,156	42,155,156	
044064307000030	SOCIAL CONTRIBUTION	22,823,356	22,823,356	
044064307000031	NHIS	9,129,342	9,129,342	
044064307000032	PENSION	13,694,014	13,694,014	
044064307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	170,706,916	170,706,916	
044064307001402	REGULAR OVERHEAD	102,706,916	102,706,916	
044064307001403	LEATHER PROCESSING CENTRES MAIDUGURI	17,000,000	17,000,000	
044064307001404	LEATHER PROCESSING CENTRES SOKOTO	17,000,000	17,000,000	
044064307001405	LEATHER PROCESSING CENTRES JOS	17,000,000	17,000,000	
044064307001406	ENVIRONMENTAL MONITORING CENTRE KANO	17,000,000	17,000,000	
	TOTAL CAPITAL PROJECT	24,106,500	21,695,850	
044064310000000	ONGOING PROJECTS (OTHERS)	24,106,500	21,695,850	
044064310010000	RESEARCH & DEVELOPMENT ON LEATHER AND LEATHER PRODUCTS	8,327,700	7,494,930	
044064310020000	DEVELOPMENT OF TANNARY WASTE WATER PLANT	7,012,800	6,311,520	
044064310030000	REHABILITATION OF FOUR CENTRES ROOFING AND FENCING	8,766,000	7,889,400	
0440652 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN				
TOTAL ALLOCATION:		280,809,209	502,427,429	
Classification No.	EXPENDITURE ITEMS			
044065207000001	TOTAL PERSONNEL COST	95,893,296	95,893,296	
044065207000010	SALARY & WAGES - GENERAL	72,366,692	72,366,692	
044065207000011	CONSOLIDATED SALARY	72,366,692	72,366,692	
044065207000020	BENEFITS AND ALLOWANCES - GENERAL	14,480,768	14,480,768	
044065207000021	NON-REGULAR ALLOWANCES	372,000	372,000	
044065207000022	RENT SUBSIDY	14,108,768	14,108,768	
044065207000030	SOCIAL CONTRIBUTION	9,045,836	9,045,836	
044065207000031	NHIS	3,618,335	3,618,335	
044065207000032	PENSION	5,427,502	5,427,502	
044065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,013,213	67,013,213	
	TOTAL CAPITAL PROJECT	117,902,700	339,520,920	
044065210000000	ONGOING PROJECTS (OTHERS)	117,902,700	339,520,920	
044065210010000	DEVELOPMENT OF ON-GOING NATIONAL HEADQUATERS, RESEARCH AND SERVICE LABORATORIES IN ABUJA INCLUDING INFRASTRUCTURE AND EQUIPMENT	21,915,000	119,723,500	
044065210020000	ACQUISITION OF LABORATORY, LIBRARY AND ICT EQUIPMENT FOR NISLT MULTIPURPOSE LABORATORIES	75,825,900	151,651,800	
044065210030000	INSPECTION AND ACCREDITATION OF SCIENCE LABORATORIES IN EDUCATIONAL RESEARCH AND ALLIED ORGANISATION	6,574,500	5,917,050	
044065210040000	TRAINING AND RETRAINING OF SCIENCE TECHNOLOGISTS, SCIENTISTS, SCIENCE TEACHERS ON LABORATORY TECHNIQUES AND MANAGEMENT	13,587,300	62,228,570	
0440653 POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE (PEEMADI) - OKENE				
TOTAL ALLOCATION:		128,103,035	226,349,835	
Classification No.	EXPENDITURE ITEMS			
044065307000001	TOTAL PERSONNEL COST	96,849,636	96,849,636	
044065307000010	SALARY & WAGES - GENERAL	72,075,939	72,075,939	
044065307000011	CONSOLIDATED SALARY	72,075,939	72,075,939	
044065307000020	BENEFITS AND ALLOWANCES - GENERAL	15,764,205	15,764,205	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044065307000021	NON-REGULAR ALLOWANCES	388,000	388,000	
044065307000022	RENT SUBSIDY	15,376,205	15,376,205	
044065307000030	SOCIAL CONTRIBUTION	9,009,492	9,009,492	
044065307000031	NHIS	3,603,797	3,603,797	
044065307000032	PENSION	5,405,695	5,405,695	
044065307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,721,399	13,721,399	
	TOTAL CAPITAL PROJECT	17,532,000	115,778,800	
044065310000000	ONGOING PROJECTS (OTHERS)	17,532,000	115,778,800	
044065310010000	ACQUISITION OF EQUIPMENT FOR ADVANCED MANUFACTURING WORKSHOP AND REVERSE ENGINEERING ON SMALL TRANSFORMERS	4,383,000	53,944,700	
044065310020000	EXPANSION & PHYSICAL DEVELOPMENT OF PEEMADI SITE & INFRASTRUCTURE	13,149,000	61,834,100	
0440646	NATIONAL CENTRE FOR REMOTE SENSING - JOS			
	TOTAL ALLOCATION:	750,548,937	809,270,056	
Classification No.	EXPENDITURE ITEMS			
0440646107000001	TOTAL PERSONNEL COST	445,149,730	445,149,730	
0440646107000010	SALARY & WAGES - GENERAL	325,615,149	325,615,149	
0440646107000011	CONSOLIDATED SALARY	325,615,149	325,615,149	
0440646107000020	BENEFITS AND ALLOWANCES - GENERAL	93,485,369	93,485,369	
0440646107000021	NON-REGULAR ALLOWANCES	67,828,723	67,828,723	
0440646107000022	RENT SUBSIDY	25,656,646	25,656,646	
0440646107000030	SOCIAL CONTRIBUTION	26,049,212	26,049,212	
0440646107000031	NHIS	11,396,530	11,396,530	
0440646107000032	PENSION	14,652,682	14,652,682	
0440646107000033	GROUP LIFE INSURANCE	0	0	
0440646107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,000,000	128,000,000	
0440646107001401	REGULAR OVERHEAD		108,000,000	
0440646107001401	INSURANCE		20,000,000	
	TOTAL CAPITAL PROJECT	197,399,207	236,120,326	
04406461100000000	ONGOING PROJECTS (OTHERS)	197,399,207	236,120,326	
04406461100100000	INFRASTRUCTURE AND MAINTENANCE	43,830,000	39,447,000	
04406461100200000	CENSUS OF NATURAL RESOURCES IN NIGERIA	6,574,500	38,778,090	
04406461100300000	PURCHASE OF GIS LABORATORY EQUIPMENT	89,851,500	80,866,350	
04406461100400000	RESEARCH & DEVELOPMENT IN SPACE TECHNOLOGIES	15,504,707	39,554,236	
04406461100500000	IDENTIFICATION, MONITORING AND MODELLING OF WETLAND RATE OF CHANGE	13,149,000	11,834,100	
04406461100600000	ENVIRONMENTAL INFORMATION SYSTEMS DATABASE	8,766,000	7,889,400	
04406461100700000	DEVELOPMENT OF RESEARCH LIBRARY	4,383,000	3,944,700	
04406461100800000	CROSSROOT SPACE TECHNOLOGY EXTENSION SERVICE	15,340,500	13,806,450	
0440640	SCIENCE EQUIPMENT DEVELOPMENT INITIUTE - MINNA			
	TOTAL ALLOCATION:	163,139,053	211,911,813	
Classification No.	EXPENDITURE ITEMS			
0440640070000001	TOTAL PERSONNEL COST	98,813,329	98,813,329	
044064007000010	SALARY & WAGES - GENERAL	72,685,468	72,685,468	
044064007000011	CONSOLIDATED SALARY	72,685,468	72,685,468	
044064007000020	BENEFITS AND ALLOWANCES - GENERAL	17,042,177	17,042,177	
044064007000021	NON-REGULAR ALLOWANCES	452,000	452,000	
044064007000022	RENT SUBSIDY	16,590,177	16,590,177	
044064007000030	SOCIAL CONTRIBUTION	9,085,684	9,085,684	
044064007000031	NHIS	3,634,273	3,634,273	
044064007000032	PENSION	5,451,410	5,451,410	
044064007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,053,325	52,053,325	
	TOTAL CAPITAL PROJECT	12,272,400	61,045,160	
04406401000000000	ONGOING PROJECTS (OTHERS)	12,272,400	61,045,160	
04406401001000000	COMPLETION OF ADMINISTRATIVE BLOCK / COMPLETION OF AUDITORIUM AND EXTERNAL WORKS AND LANDSCAPING	3,506,400	28,155,760	
04406401002000000	UPGRADING OF MACHINERIES IN WOOD AND POLYMER WORKSHOPS AND EQUIPMENT FOR ADVANCED MANUFACTURING.	8,766,000	32,889,400	
0440655	NIGERIA ATOMIC ENERGY COMMISSION			

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
	TOTAL ALLOCATION:	1,739,510,452	1,993,755,992	
Classification No.	EXPENDITURE ITEMS			
044065507000001	TOTAL PERSONNEL COST	860,314,363	860,314,363	
044065507000010	SALARY & WAGES - GENERAL	717,354,949	717,354,949	
044065507000011	CONSOLIDATED SALARY	717,354,949	717,354,949	
044065507000020	BENEFITS AND ALLOWANCES - GENERAL	90,540,665	90,540,665	
044065507000021	NON-REGULAR ALLOWANCES	1,512,000	1,512,000	
044065507000022	RENT SUBSIDY	89,028,665	89,028,665	
044065507000030	SOCIAL CONTRIBUTION	52,418,749	52,418,749	
044065507000031	NHIS	20,967,500	20,967,500	
044065507000032	PENSION	31,451,249	31,451,249	
044065507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	257,391,490	257,391,490	
044065507001402	NIGERIA ATOMIC ENERGY COMMISSION	100,891,490	100,891,490	
044065507031405	NUCLEAR TECHNOLOGY CENTRE, SHEDA	38,500,000	38,500,000	
044065507041406	CTBTO NATIONAL DATA CENTRE - NAEC, ABUJA	38,500,000	38,500,000	
044065507051407	IAEA NATIONAL LIAISON OFFICE - NAEC - ABUJA	38,500,000	38,500,000	
044065507051408	CENTRE FOR NUCLEAR ENERGY STUDIES, P/HARCOURT	20,500,000	20,500,000	
044065507051409	CENTRE FOR NUCLEAR ENERGY RESEARCH, MAIDUGURI	20,500,000	20,500,000	
	TOTAL CAPITAL PROJECT	621,804,600	876,050,140	
044065510000000	ONGOING PROJECTS (OTHERS)	621,804,600	876,050,140	
044065510010000	DEVELOPMENT & INSTALLATION OF NUCLEAR POWER INFRASTRUCTURE AT NTC, SHEDA, CERD.	87,660,000	175,320,000	
044065510020000	FACILITY FOR DEVELOPMENT & INTRODUCTION OF CORE COURSES IN NUCLEAR SCIENCES	53,034,300	47,730,870	
044065510030000	BUILDING OF HOSTEL FOR RESEARCHERS OF NUCLEAR TECHNOLOGY CENTER (NTC), SHEDA	35,064,000	31,557,600	
044065510040000	LOW MEDIUM LEVEL RADIOACTIVE WASTERS FACILITY AT NTC, SHEDA	43,830,000	39,447,000	
044065510050000	GRANT/COUNTERPART FUNDING OF IAEA PROJECTS	13,587,300	12,228,570	
044065510060000	HOSTEL FOR RESEARCHERS OF NUCLEAR TECH. CENTRE (NTC) AND GIF WAREHOUSE	144,054,000	129,648,600	
044065510070000	MULTI-PURPOSE RESEARCH REACTOR AT NTC SHEDA	135,000,000	121,500,000	
044065510080000	OUTSTANDING LIABILITIES		120,000,000	
044065510081000	CONSTRUCTION OF NUCLEAR THERMAL HYDRAULICS LABORATORY AT CENTRE FOR NUCLEAR ENERGY STUDIES, UNIPORT, PORT-HARCOURT	109,575,000	198,617,500	
044065507011403	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ILE-IFE	93,678,662	89,178,662	
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,678,662	48,678,662	
	TOTAL CAPITAL PROJECT	45,000,000	40,500,000	
044065510090000	PARTICLE ACCELERATOR	18,000,000	16,200,000	
044065510100000	NUCLEAR MATERIALS	9,000,000	8,100,000	
044065510100000	NUCLEAR MATERIAL LABORATORY	18,000,000	16,200,000	
044065507021404	CENTRE FOR ENERGY RESEARCH AND TRAINING, ZARIA	87,400,688	82,141,088	
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34,804,688	34,804,688	
	TOTAL CAPITAL PROJECT	52,596,000	47,336,400	
044065510110000	UPGRADING RESEARCH INFRASTRUCTURE	17,532,000	15,778,800	
044065507031404	SUPPLY OF RESEARCH EQUIPMENT	17,532,000	15,778,800	
044065510120000	TRAINING OF RESEARCH STAFF	8,766,000	7,889,400	
044065510130000	ROAD NETWORK REHABILITATION	8,766,000	7,889,400	
0440664	NIGERIA COMMUNICATION SATELLITE LIMITED			
	TOTAL ALLOCATION:	1,318,670,148	8,318,670,148	7,000,000,000
Classification No.	EXPENDITURE ITEMS			
044066407000001	TOTAL PERSONNEL COST	664,073,148	1,278,955,692	614,882,544
044066407000010	SALARY & WAGES - GENERAL	614,882,544	1,229,765,088	614,882,544
044066407000011	CONSOLIDATED SALARY	614,882,544	1,229,765,088	614,882,544
044066407000030	SOCIAL CONTRIBUTION	49,190,604	49,190,604	0
044066407000031	NHIS	21,520,889	21,520,889	0
044066407000032	PENSION	27,669,714	27,669,714	0
044066407000033	GROUP LIFE INSURANCE	0	0	0
044066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,275,000	567,275,000	500,000,000
	TOTAL CAPITAL PROJECT	587,322,000	6,472,439,456	5,885,117,456
044066410000000	ONGOING PROJECTS (OTHERS)	587,322,000	6,472,439,456	5,885,117,456
044066410010000	HUMAN CAPITAL DEVELOPMENT	26,298,000	26,298,000	0
044066410020000	DEPLOYMENT OF PUBLIC SAFETY AND MULTIMEDIA NETWORK	65,745,000	3,979,594,656	3,913,849,656
044066410030000	APPOINTMENT OF TECHNICAL CONSULTANTS	21,915,000	21,915,000	0
044066410040000	NIGCOMSAT 2 AND 3 BACKUP TELECOMMUNICATIONS AND BROADCASTING SATELLITE	0	1,300,000,000	1,300,000,000
044066410050000	FINAL PAYMENT FOR NDC LUGBE	21,915,000	21,915,000	0

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044066410060000	DTH HEAD-END FOR UNIFIED PLATFORM FOR DIGITAL TRANSMISSION	13,149,000	304,416,800	291,267,800
044066410070000	DECORDER MANUFACTURING AND PCB WORKSHOP	0	200,000,000	200,000,000
044066410080000	NIGCOMSAT2 SATELLITE PROJECTS	438,300,000	338,300,000	-100,000,000
044066410090000	CONSULTANCY FOR NIGCOMSAT 1R, 2, 3 PRE-LUNCH AND 1 YEAR IN-ORBIT INSURANCE ON N-1R	0	280,000,000	280,000,000
0440647	ENERGY COMMISSION OF NIGERIA			
	TOTAL ALLOCATION:	10,114,198,376	25,935,914,735	
Classification No.	EXPENDITURE ITEMS			
044064707000001	TOTAL PERSONNEL COST	879,425,272	879,425,272	
044064707000010	SALARY & WAGES - GENERAL	650,980,388	650,980,388	
044064707000011	CONSOLIDATED SALARY	650,980,388	650,980,388	
044064707000020	BENEFITS AND ALLOWANCES - GENERAL	147,072,335	147,072,335	
044064707000021	NON-REGULAR ALLOWANCES	1,900,000	1,900,000	
044064707000022	RENT SUBSIDY	145,172,335	145,172,335	
044064707000030	SOCIAL CONTRIBUTION	81,372,549	81,372,549	
044064707000031	NHIS	32,549,019	32,549,019	
044064707000032	PENSION	48,823,529	48,823,529	
044064707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	605,898,443	545,308,599	
044064707001402	(1) HEADQUARTERS	223,398,443	201,058,599	
044064707001403	(2) NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS	42,500,000	38,250,000	
044064707001404	(3) NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	68,000,000	61,200,000	
044064707001405	(4) NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	38,250,000	34,425,000	
044064707001406	(5) NATIONAL CENTRE FOR ENERGY RESEARCH AND ENVIRONMENT, UNIVERSITY OF BENIN	38,250,000	34,425,000	
044064707001407	NATIONAL ENERGY MASTER PLAN: A) DEVELOPMENT AND IMPLEMENTATION OF THE MASTERPLAN; B) NATIONAL ENERGY MANPOWER PLAN DEVELOPMENT COMPONENT	170,000,000	153,000,000	
044064707001408	LAYING DOWN GUIDELINES FOR UTILIZATION OF ENERGY RESOURCES FOR SPECIFIC PURPOSES	25,500,000	22,950,000	
	TOTAL CAPITAL PROJECT	8,628,874,660	24,511,180,864	
044064710000000	ONGOING PROJECTS (OTHERS)	8,628,874,660	24,511,180,864	
044064710010000	SUSTAINABLE ENERGY DEVELOPMENT: A) MANPOWER DEVELOPMENT B) ENERGY MODELLING C) ENERGY EFFICIENCY AND D) PILOT PROJECTS	10,957,500	9,861,750	
044064710020000	COUNTERPART FUNDING A) ESTABLISHMENT OF UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN ABUJA. B) ESTABLISHMENT OF UNESCO SOLAR ENERGY INSTITUTE IN NIGERIA. C) UNDP - NIGERIA ENERGY LABELING PROGRAMME	6,574,500	5,917,050	
044064710030000	GRANT FOR COUNTERPART FUNDING OF UNIDO PROJECT - MINI GRIDS ON RES (SMALL HYDRO AND BIOMAS) UNDER GLOBAL ENVIRONMENT FACILITIES (GEF)	109,575,000	98,617,500	
044064710070000	ECN/NYSC RENEWABLE ENERGY TRAINING PROGRAMME	8,766,000	7,889,400	
044064710080000	COMPLETION AND FURNISHING OF ADMIN BLOCK AND COMPUTER CENTRE, NCERD, NSUKKA	30,681,000	61,362,000	
044064710090000	SOLAR PROJECT AT SABO, ALARI AND TUBE	43,830,000	87,660,000	
044064710100000	BIOFUEL, BIOMASS, LAND-FILL GAS & BIOGAS PROJECTS FOR ELECTRIFICATION	8,766,000	7,889,400	
044064710110000	DEVELOPMENT OF ENERGY FARM FOR PILOT BIOFUEL PRODUCTION	10,957,500	9,861,750	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064710140000	SOLAR PROJECTS IN VARIOUS LOCATIONS I.E. MAKARAONTA/OZUJA/OHUDA-OKENGWE; AKUGNENE, BOMADI, DELTA STATE; ADANI, UZOUWAN, ENUGU STATE; ABIDOGUN CHURCH MUSHIN LAGOS ST.; TAURA TOWN, TAURA LGA; OLUGBOBIRI BAYELSA STATE; DINYA, TURAWA, GIMBA, KADUNA STATE; PAPATU KIRJAM, BORNO STATE; UZUAKOLI, IMO STATE; IKOTI ANA TOWN CROSS RIVER STATE; DARKI LAJAWA, KANO STATE; KAMBA DANDI, KEBBI STATE; ; ORIE UMUOHAMA, ANAMBRA STATE, GIWA TOWN, KADUNA ST; RUGGAR MALLAM, SOKOTO ST; ONUWA/DELE OKAFOR, DELTA ST; DDEIN OF AGBOR'S PALACE, DELTA ST; AIYETORO COMM, ILAJE, ONDO ST; OBA OYINLOLA, OKUKU; UMUOHAMA, NNEWI; ODO ERI, KOGI ST; KWABKWADA, KEBBI; IJOWU KETU, OGUN ST; DAMAGUM, YOBE; OTOR OROGUN, DELTA ST; OSAH RING ROAD, ABIA ST; OROIGWE TOWN, RIVERS ST; UBURU, EBONYI ST; ; NDIAGU UMUORU; IHIMA OKEHI, KOGI ST; IFE, OSUN ST; ZAURO, KEBBI ST; OBOT/OBONG; JESSE TOWNSHIP, DELTA ST; OKEODAM, IFOYUNTEDO; LANLATE, OYO ST; EGBA EHOR, EDO ST; OJO/IGBEDE, OYO ST; GAZUM, PILGAM, PLATEAU ST; ZARIA TOWNSHIP, KADUNA STATE	219,150,000	197,235,000	
044064710150000	SOLAR PROJECTS IN VARIOUS LOCATION SOWODE YEWA, IROGUN, ILOBI, IJOFIN, IPOKIA, ALAGBON, ILARO, AKUTE STREET IFO OGUN STATE; EKINRIN-ADDE, KOGI STATE, ISAGA, IDOGO, AYETORO, ORONNA	141,132,600	382,265,200	
044064710160000	SOLAR STREET LIGHT IN GARO TOWN, KABO LGA, KANO	17,532,000	15,778,800	
044064710170000	SOLAR STREET LIGHT IN KANO MUNICIPAL	21,915,000	19,723,500	
044064710180000	SOLAR STREET LIGHT IN RIMIN GADO TOWN - KANO STATE		31,500,000	
044064710190000	SOLAR STREET LIGHT AT NKWO EZIZE -ORIE OKPORO - EZEUGO ROAD -ORLU LGA - IMO STATE	21,915,000	19,723,500	
044064710200000	SOLAR STREET LIGHT AT IHOMA -ASSA - IHINONSA -ORSU LGA - IMO STATE	13,149,000	11,834,100	
044064710210000	SOLAR STREET LIGHT AT AMAILEKE - OBIBI - IHITLEOWERRE ROAD, ORLU LGA - IMO STATE	13,149,000	11,834,100	
044064710220000	SOLAR STREET LIGHT AT AWO - IDEMILI - AKUMA ROAD, ORSU LGA - IMO STATE	21,915,000	19,723,500	
044064710230000	SOLAR POWERED BOREHOLES IN 2 DIFFERENT LOCATIONS IN AGBEKU TOWN - LAGOS STATE	8,766,000	7,889,400	
044064710240000	SOLAR POWERED STREET LIGHT IN THE FOLLOWING COMMUNITIES: AGBEKU, AGUNJIN, OKE-ODE, TEMIDIRE, OFFARESE AND ORA - LAGOS MAINLAND FED. CONST - LAGOS STATE	21,915,000	19,723,500	
044064710250000	SOLAR POWERED BOREHOLE AT JEGALAMBU PRIMARY HEALTHCARE, JEGALAMBU - MICHIKA LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710260000	SOLAR POWERED BOREHOLE AT KUBURSHOSHO PRIMARY HEALTHCARE, MADZI - MICHIKA LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710270000	SOLAR POWERED STREETLIGHTS IN SONG, SONG LGA	13,149,000	11,834,100	
044064710280000	SOLAR POWERED BOREHOLE AT MICHIKA GENERAL HOSPITAL, MICHIKA TOWN II- MICHIKA LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710290000	SOLAR POWERED BOREHOLE AT SINNA GARIE, SINNA/KAMALE- MICHIKA LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710300000	SOLAR POWERED BOREHOLE AT ZAH, ZAH WARD- MICHIKA LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710310000	SOLAR POWERED BOREHOLE AT FUTULESS, FUTULESS/FUTUDU WARD- MICHIKA LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710320000	SOLAR POWERED BOREHOLE AT SHUWA PRIMARY HEALTHCARE, DUHU/MAIWADU WARD- MADAGALI LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710330000	SOLAR POWERED BOREHOLE AT GUBLA PRIMARY HEALTHCARE, WAGA CHAKAWA- MADAGALI LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710340000	SOLAR POWERED BOREHOLE AT JBITIKU PRIMARY HEALTHCARE, HYEMBULA WARD - MADAGALI LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710350000	SOLAR POWERED BOREHOLE AT WUDIFI PRIMARY HEALTHCARE, PALLAM KIJITI WARD - MADAGALI LGA - ADAMAWA STATE	4,383,000	3,944,700	
044064710360000	SOLAR POWERED BOREHOLE AND ACCESSORIES AT GURE	4,383,000	3,944,700	
044064710370000	SOLAR POWERED STREET LIGHT AT AIRPORT ROAD AFAKA WARD, IGABI - KADUNA STATE	13,149,000	11,834,100	
044064710380000	SOLAR POWERED BOREHOLE AT KERAWA WARD - KADUNA STATE	4,383,000	3,944,700	
044064710390000	SOLAR POWERED STREET LIGHT AT DINYA - KWASALLO AND TURWA - KADUNA STATE	13,149,000	11,834,100	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064710400000	SOLAR BASED POWERED BOREHOLES AT ARA - EKITI, ILORO-EKITI, ARAMOKO-EKITI, ERINJIYAN-EKITI	16,655,400	14,989,860	
044064710410000	SOLAR BASED POWERED STREETLIGHT AT ERIO - EKITI, ABA-EKITI, ITA-EKITI, ODO-OWA OKE -ITA -EKITI	17,532,000	15,778,800	
044064710420000	SOLAR POWERED BOREHOLE AT PAKOYI OPEN SPACE OYO WEST	4,383,000	3,944,700	
044064710430000	SOLAR POWERED BOREHOLE AT ALALUBOSA OPEN SPACE OYO EAST	4,383,000	3,944,700	
044064710440000	SOLAR POWERED BOREHOLE AT SHAGUNMO OPEN SPACE CELE AREA, OYO WEST	4,383,000	3,944,700	
044064710450000	SOLAR POWERED BOREHOLE AT ADS OPEN SPACE, AROLE OBA, ELETU, OYO EAST	4,383,000	3,944,700	
044064710460000	SOLAR POWERED BOREHOLE AT ASUPA LAYOUT, AJEGUNLE, OYO EAST	4,383,000	3,944,700	
044064710470000	SOLAR POWERED BOREHOLE AT BAALE PAMO COMPOUND, OKEHO, KAJOLA, L.G.A	4,383,000	3,944,700	
044064710480000	SOLAR POWERED BOREHOLE AT BIIRO COMPOUND, OKE AREMO, IBADAN NORTH	4,383,000	3,944,700	
044064710490000	SOLAR POWERED BOREHOLE AT SURULERE HOUSE, SURULERE STREET, OKEBOLA, IBADAN, S/W	4,383,000	3,944,700	
044064710500000	SOLAR POWERED BOREHOLE AT OWURUTU COMPOUND, COMMUNITY BANK ROAD, IGBO-ORA, IBARAPA CENTRAL.	4,383,000	3,944,700	
044064710510000	SOLAR POWERED BOREHOLE AT ILE TIJANI BABA, SANGOTE, SAKI, SAKI WEST L.G.A	4,383,000	3,944,700	
044064710520000	SOLAR POWERED BOREHOLE AT ILE - OOSA, OSEGERE NEAR ASEJIRE, EGBEDA, L.G.A	4,383,000	3,944,700	
044064710530000	SOLAR POWERED BOREHOLE AT IKITORO AREA, OPP. TAPA HIGH SCHOOL, IBARAPA NORTH	4,383,000	3,944,700	
044064710550000	SOLAR POWERED BORE HOLE @ OLORUNSOGO VILLAGE SUNREN WARD, IFO LGA	4,383,000	3,944,700	
044064710560000	SOLAR POWERED BORE HOLE @ IN FRONT OF BALE ORILE IFO PALACE	4,383,000	3,944,700	
044064710570000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT EPINMI, AKOKO SOUTH EAST LOCAL GOVT. AREA	3,944,700	3,550,230	
044064710580000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT IPESI, AKOKO SOUTH EAST LOCAL GOVT. AREA	3,944,700	3,550,230	
044064710590000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT IPE, AKOKO SOUTH EAST LOCAL GOVT. AREA	3,944,700	3,550,230	
044064710600000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT IFIRI, AKOKO SOUTH EAST LOCAL GOVT. AREA	3,944,700	3,550,230	
044064710610000	SOLAR POWERED STREET LIGHT - MTD - PALACE - 12 POLES IDANRE, ONDO STATE SOLAR POWERED STREET LIGHT - ODO OJA STREET IGBARA - OKE, ONDO STATE. SOLAR POWERED STREET LIGHT - OLD AND NEW PLALACE STREETS AT ATOSIN- IDANRE, ONDO STATE - 10 POLES, SOLAR POWERED STREET LIGHT AT OKERUKU STREET AT ILARA, ONDO STATE - 10 POLES, SOLAR POWERED STREET LIGHT LINKING OLD AND NEW PALACES AT ALADE - IDANRE - 10 POLES	21,915,000	19,723,500	
044064710620000	SOLAR POWERED BOREHOLE AT OKE-IWOYE STREET, IBULE, ONDO STATE	4,163,850	3,747,465	
044064710630000	SOLAR POWERED BOREHOLE AT NEW PALACE AT ATOSIN-IDANRE, ONDO STATE	4,163,850	3,747,465	
044064710640000	SOLAR POWERED BOREHOLE AT MISSION ROAD, ODODE-IDANRE, ONDO STATE	4,163,850	3,747,465	
044064710650000	SOLAR STREET LIGHT IN BAISSA TOWN KURMI L.G.A. TARABA STATE	10,957,500	9,861,750	
044064710660000	SOLAR STREET LIGHT IN DAFURO KURMI L.G.A. TARABA STATE	10,957,500	9,861,750	
044064710670000	SOLAR STREET LIGHT IN NGUROJE L.G.A. TARABA STATE	10,957,500	9,861,750	
044064710680000	SOLAR STREET LIGHT IN KAKARA SARDAUNA L.G.A. TARABA STATE	10,957,500	9,861,750	
044064710690000	SOLAR STREET LIGHT IN JAMTARE GASHAKA L.G.A. TARABA STATE	10,957,500	9,861,750	
044064710700000	SOLAR STREET LIGHT INGAYAM GASHAKA L.G.A. TARABA STATE	10,957,500	9,861,750	
044064710710000	SOLAR BOREHOLE NDIAJALA SQUARE, UMUDINJA, OVIM	4,383,000	9,000,000	
044064710720000	SOLAR BOREHOLE ALIANCHI VILLAGE SQUARE, UMUAGBAGU UMUOBIALA	4,383,000	9,000,000	
044064710730000	SOLAR BOREHOLE AMA OBIALOHIA TOWN HALL (BY ST. PAUL ANGLICAN CHURCH) OBIOLOHIA	4,383,000	9,000,000	
044064710740000	SOLAR BOREHOLE IHENZU-OHI-YIUKWU AUTONOMOUS COMMUNITY AHABA	4,383,000	9,000,000	
044064710750000	SOLAR BOREHOLE AMACHARA-UMUEBEREJA, ELUMA	4,383,000	9,000,000	
044064710760000	SOLAR BOREHOLE AMOKWE ACHARA, UTURU	4,383,000	9,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064710770000	SOLAR BOREHOLE OHORO AMABA	4,383,000	9,000,000	
044064710780000	SOLAR BOREHOLE ULONNA FARMSETTLEMENT MARKET SQUARE	4,383,000	9,000,000	
044064710790000	SOLAR BOREHOLE UMUOKOGBUO TOWN HALL SQUARE	4,383,000	9,000,000	
044064710800000	SOLAR BOREHOLE EKEAMA MARKET SQUARE(BY MOTOR PARK) UMUOBIALA	4,383,000	9,000,000	
044064710810000	SOLAR BOREHOLE MBALA AMI-OBILOHIA-BY FAITH TERBANCLÉ CHURCH	4,383,000	9,000,000	
044064710820000	SOLAR BASED STREET LIGHT AT URUA INYANG IKA LGA, AKWA IBOM	10,957,500	9,861,750	
044064710830000	PROVISION OF STREET LIGHT IN OFFA	30,681,000	63,000,000	
044064710840000	SOLAR POWERED BOREHOLES IN OFFA GENERAL HOSPITAL	8,327,700	17,100,000	
044064710850000	SOLAR POWERED BOREHOLES ALERII/SAWMILL AREA,OFFA	8,327,700	17,100,000	
044064710860000	SOLAR POWER STREET LIGHT AT WAHABI SOLAR POWER STREET LIGHT AT LARINDE ROAD, OSHODI, LAGOS	10,957,500	9,861,750	
044064710870000	SOLAR POWER STREET LIGHT AT OSHODI ROAD, OSHODI, LAGOS STATE	10,957,500	9,861,750	
044064710880000	SOLAR POWER STREET LIGHT AT SHOKOYA - BABAODE STREET	10,957,500	9,861,750	
044064710890000	SOLAR POWER STREET LIGHT AT ISU, ITURU, OBILOHIA, OKAI FARM SETTLEMENT, NDU, ISUNABO, NUNYA, EBERE-NKUMA IN ISUIKWUATO LGA		180,000,000	
044064710900000	SOLAR STREET LIGHT AT GABASAWA, ZAKIRAI, GEZAWA AND JOGANA IN KANO STATE @ N50M EACH		180,000,000	
044064710910000	SOLAR POWER STREET LIGHT AT SALAWU/OREMEJI/OGUNKOYA, OSHODI, LAGOS	10,957,500	9,861,750	
044064710920000	SOLAR PILOT PROJECT AT TOFA AND RIMINGADO	17,532,000	35,064,000	
044064710930000	SOLAR POWERED BOREHOLE AT ABAKPU VILLAGE, NKWELLE-EZUNAKA, OYI L.G.A., ANAMBRA STATE.	5,478,750	4,930,875	
044064710940000	SOLAR POWERED BOREHOLE AND RETICULATION AFFOR IGWE, UMUNYA, OYI LGA, ANAMBRA STATE	5,478,750	4,930,875	
044064710950000	SOLAR STREET LIGHTING AT IBARAPA/IDO FED. CONST.	43,830,000	39,447,000	
044064710960000	42 UNITS(POLES) SOLAR PANEL/STREET LIGHTS INSTALLATION AT ABEOKUTA STREET, OPE-AGBE STREET, LOMUWA STREET, ADEDEJI AVENUE AND OMO ISREAL STREET IN OKE-ODO ALIMOSHO AREA, LAGOS STATE	13,149,000	11,834,100	
044064710970000	SOLAR STREET AT ISUIKWUATO/UMUNNEOCHI L.G.A ABIA STATE	21,915,000	43,830,000	
044064710980000	SOLAR ELECTRIFICATION IN KALSHINGI, IN AKKO L.G.A GOMBE STATE	13,149,000	11,834,100	
044064710990000	SOLAR ENERGY BOREHOLE WITH OVERHEAD TANK AT GAWU-ABAJI AREA, FCT	4,383,000	8,766,000	
044064711000000	SOLAR ENERGY BOREHOLE WITH OVERHEAD TANK AT YANCHE-KUJE AREA COUNCIL, FCT	4,383,000	8,766,000	
044064711010000	SOLAR STREET LIGHT AT AUYAKIYA JIGAWA STATE	4,383,000	3,944,700	
044064711020000	SOLAR POWER STREETLIGHT AT ANCHAU AREA DEV.	10,957,500	9,861,750	
044064711030000	SOLAR POWER STREETLIGHT AT DAMAU AREA DEV. KADUNA STATE	8,766,000	7,889,400	
044064711040000	SOLAR PILOT PROJECT AT K/ SOUTH FED. CONST KADUNA	21,915,000	19,723,500	
044064711050000	CONSTRUCTION OF SOLAR STREET LIGHT FROM IYA TO ORITA IGBORO SAKI, OYO STATE	10,957,500	9,861,750	
044064711060000	CONSTRUCTION OF SOLAR STREET LIGHT FROM OTIUN TO IGBO OLOGUN, SAKI, OYO STATE	10,957,500	9,861,750	
044064711070000	CONSTRUCTION OF 3 NO SOLAR SYSTEM MOTORIZED BOREHOLE IN RANO, KIBIYA, BUNKURE FED. CONSTITUENCY.	4,383,000	3,944,700	
044064711080000	SOLAR POWERED PROJECT AT KYARANA - KIRU LGA	13,149,000	11,834,100	
044064711090000	SOLAR POWERED PROJECT AT TUDUN KUSA -T/WADA - ZARIA LGA	10,957,500	9,861,750	
044064711100000	SOLAR PILOT PROJECT AT KUDAN/MAKRHI FED. CONST.	61,362,000	150,000,000	
044064711110000	BUSINESS AUTOMATION APPLICATION SOFTWARE AND DISASTER RECOVERY	65,745,000	159,170,500	
044064711120000	STREETLIGHT AT FANN DANDI L/G	10,957,500	9,861,750	
044064711130000	STREETLIGHT AT YALDU AREWA L/G	10,957,500	9,861,750	
044064711140000	CONSTRUCTION OF SOLAR WATER PROJECT WITH OVERHEAD TANK IN OTOTA STREET, URUOWHE OTOR IYEDE, ISOKO NORTH LGA OF DELTA STATE	8,766,000	7,889,400	
044064711150000	SOLAR STREET LIGHTS AT SABONGARI IN DOGUWA LOCAL GOVERNMENT AREA, KANO STATE	13,149,000	11,834,100	
044064711160000	SOLAR POWERED BOREHOLE AT ABAM-AMA IN RIVERS STATE	8,766,000	7,889,400	
044064711170000	SOLAR PANEL STREET LIGHTING FOR THE FOLLOWING COMMUNITIES - ADIABO OKUTIKKANG, ADIABO AKANI OBIO, UKWA, ASANG ENIONG	43,830,000	39,447,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064711180000	SOLAR POWERED STREETLIGHT FOR IKOT - EKPENE VILLAGE COMMUNITY - ATAI ESSIEN, IKOT - EKPENE LGA	8,766,000	7,889,400	
044064711190000	SOLAR POWERED STREETLIGHT IN BICHI, TSANYAWA, GWARZO	52,596,000	116,880,000	
044064711200000	SOLAR POWERED STREETLIGHT AT THE FOLLOWING @N40M EACH: JIGAWA, BARWO WINDE, BARWO NASARAWO, TUNGO - FUNAKAYE LGA, BOH, TULA, BUJUDE, BAMBAM/DADIYA, CHAM, AKKO GARI, KALSHIGI, PINDIGA, DADIN KOWA, KURI, BURA -NINGI LGA, NASARU - NINGI LGA, CHELDI - KIRFI LGA, LUDA, DURUN/ANGUWAR GARKUWA BAUCHI LGA, BUNUNU, UDOBO, IJADO, ODOBA, DADAMGANA, BANKI TOWN, GALANGI/MAIRI	438,300,000	876,600,000	
044064711210000	SOLAR POWERED STREETLIGHT AT THE FOLLOWING @N40M EACH: DAMGUN, BADARI, JUKUSKO, MUTUM BIYU, IBBI, DIMADA - LAU LGA, NGUROJE, GASSOL TOWN - GASSOL LGA, TAMBO, GERENG - GIREI LGA, DASIN BATA - FOFURE LGA, OPALO - LAMURDE L.G.A, GUYUK TOWN, GANYE, TASHAN YARI, GANGARA, ZABI, MUSAWA, GUIBI, JEMA'A, KUBAU, PAKI, ZAREWA, CHIGWA, KAGARKO	438,300,000	876,600,000	
044064711220000	SOLAR STREETLIGHT FOR OKE ILA TOWNSHIP	17,532,000	29,278,800	
044064711230000	SOLAR STREETLIGHT AND BOREHOLE AT EKUSA - ODO OTIN LGA		36,000,000	
044064711240000	SOLAR STREETLIGHT AT FAGUN CRESCENT, ONDO WEST FED. CONST - ONDO STATE		27,000,000	
044064711250000	MODEL SOLAR BASED ALTERNATIVE POWER SUPPLY PROJECT e.g FOR TRANSMISSION STATIONS etc	127,390,500	288,000,000	
044064711260000	SOLAR POWERED STREETLIGHT AT DUTSEN ABA, WUCICIRI, KAURA, KUFENA, KWARBAI A, KWARBAI B, NEW JOS ROAD, KOFAR DOKA, AND DAMBO	13,149,000	11,834,100	
044064711270000	SOLAR POWERED PROJECT AT KUMBOTSO, KANO	17,532,000	15,778,800	
044064711280000	SOLAR STREETLIGHT AT GUSAU LGA - WONAKA & RUWAN BORE TOWN	10,957,500	9,861,750	
044064711290000	SOLAR STREETLIGHT AT TSAFE LGA - YAN KUZU & KWAREN GANUWA TOWN	10,957,500	9,861,750	
044064711300000	SOLAR STREET LIGHTING IN SULEIMAN BARAU ROAD SULEJA/GRA ROAD	5,259,600	4,733,640	
044064711310000	SOLAR STREET LIGHTING IN NEW GAWUN/LAMBATA/DIKO	5,259,600	4,733,640	
044064711320000	SOLAR STREET LIGHTING IN NEW WUSE/GAURAKA	4,821,300	4,339,170	
044064711330000	SOLAR POWERED BOREHOLE IN SULEJA	2,191,500	1,972,350	
044064711340000	SOLAR POWERED MOTORISED BOREHOLE AT OBUEGU MBOM NACHARA OHAOZARA	4,383,000	8,766,000	
044064711350000	SOLAR POWERED BOREHOLE AT AMAECHI OHAOZARA OKPOSI	4,383,000	8,766,000	
044064711360000	SOLAR POWERED STREETLIGHT IN AMAENU, OHAOZARA	13,149,000	26,298,000	
044064711370000	SOLAR POWERED STREETLIGHT IN ITO, OFIKI	13,149,000	26,298,000	
044064711380000	SOLAR POWERED BOREHOLE AT ITO, OFIKI	8,766,000	17,532,000	
044064711390000	SOLAR POWERED BOREHOLE IN IBADAN SOUTHWEST LGA	4,383,000	3,944,700	
044064711400000	SOLAR POWERED BOREHOLE IN IBADAN NORTHWEST LGA	4,383,000	3,944,700	
044064711410000	SOLAR STREETLIGHT AT MINJIBIR, MINJIBIR LGA	10,957,500	9,861,750	
044064711420000	SOLAR STREETLIGHT AT UNGOGO, UNGOGO LGA	10,957,500	9,861,750	
044064711430000	SOLAR POWERED STREET LIGHT AT ATAI IKOT EKPENE, IKOT EKPENE - AKWA IBOM	8,766,000	7,889,400	
044064711440000	SOLAR POWERED STREET LIGHT AT AMAYAM IKOT EKPENE, IKOT EKPENE - AKWA IBOM	6,574,500	5,917,050	
044064711450000	SOLAR POWERED STREET LIGHT AT PARAMOUNT RULER'S CLOSE, OBOT AKARA LGA - AKWA IBOM	6,574,500	5,917,050	
044064711460000	SOLAR POWERED STREET LIGHT AT ABAT TOWN, ETIM EKPO LGA - AKWA IBOM	6,574,500	5,917,050	
044064711470000	SOLAR POWERED BOREHOLE IN ISU - ONICHA LGA - EBONYI	4,383,000	3,944,700	
044064711480000	SOLAR POWERED BOREHOLE IN AKAEZE - IVO LGA LGA - EBONYI	4,383,000	3,944,700	
044064711490000	SOLAR STREET LIGHT PROJECT AT ISE IN ISE/ORUN LGA	10,957,500	9,861,750	
044064711500000	SOLAR STREET LIGHT PROJECT AT ISE IN IKERE LGA	10,957,500	9,861,750	
044064711510000	SOLAR STREET LIGHT PROJECT AT ISE IN EKITI LGA	10,957,500	9,861,750	
044064711520000	SOLAR POWERED BOREHOLE AT PAUWA, KANKARA LGA - KATSINA	4,383,000	8,766,000	
044064711530000	SOLAR PILOT PROJECT AT SAFAROGBO TOWN - OVIA SOUTH/WEST LGA - EDO STATE	13,149,000	29,220,000	
044064711540000	SOLAR STREETLIGHT AT ORUMBA FED. CONST.	13,149,000	11,834,100	
044064711550000	SOLAR POWER PROJECT AT IPERE EKITI	8,766,000	17,532,000	
044064711560000	SOLAR POWER PROJECT AT EWU EKITI	8,766,000	17,532,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064711570000	SOLAR POWER PROJECT AT ILUDUN EKITI (30M) AND IJERO EKITI (50M)	30,681,000	72,612,900	
044064711580000	SOLAR POWER PROJECT AT ADEBAYO STREET, IJESHATEDO, SURULERE - LAGOS	21,915,000	19,723,500	
044064711590000	TWO SOLAR BOREHOLE IN IDO	8,766,000	7,889,400	
044064711600000	SOLAR STREETLIGHT AT ABISKOL, OKE-ERU ROAD - IGBOHO - OYO	10,957,500	9,861,750	
044064711610000	SOLAR STREETLIGHT AT TOTAL JUNCTION, SERIKI JUNCTION - IGBETTI - OYO	10,957,500	9,861,750	
044064711620000	SOLAR STREETLIGHT AT ISALE ODO, OKE SUNNA, KISI - OYO	10,957,500	9,861,750	
044064711630000	SOLAR BOREHOLE, KISI, IGBOHO - OYO	4,383,000	3,944,700	
044064711640000	SOLAR PILOT PROJECT AT OKE AARAN ODOOTIN - OSUN	10,957,500	24,350,000	
044064711650000	SOLAR PILOT PROJECT AT ISALE ARAROMI ODOOTIN - OSUN	10,957,500	24,350,000	
044064711660000	SOLAR PILOT PROJECT AT ODUN ADE ILEPEJI - KWARA	10,957,500	24,350,000	
044064711670000	SOLAR PILOT PROJECT AT IMURIN STREET - OSUN	10,957,500	24,350,000	
044064711680000	SOLAR BOREHOLE AT ISALE OWODE BOLARINDURO - ODOOTIN - OSUN	4,383,000	9,740,000	
044064711690000	SOLAR BOREHOLE AT IODUN ADE ILUPEJU	4,383,000	9,740,000	
044064711700000	SOLAR POWERED STREETLIGHT AT SHIEK MOHD AWAL CMPD OMUPO - KWARA STATE	4,383,000	9,740,000	
044064711710000	SOLAR POWERED BOREHOLE AT SHIEK IBRAHIM GROUP OF SCHOOLS ELEKURO - OMUPO - KWARA STATE	4,383,000	9,740,000	
044064711720000	SOLAR POWERED STREETLIGHT AT JAMJAM JKAMIU CMPD OKE SUNA - KWARA STATE	4,383,000	9,740,000	
044064711730000	SOLAR BOREHOLE AT LEMOMU STREET OKUKU - OSUN	4,383,000	9,740,000	
044064711740000	SOLAR BOREHOLE AT OKE LERO STREET OKEMESI EKITI	4,383,000	9,740,000	
044064711750000	SOLAR BOREHOLE AT ODO IRO STREET	4,383,000	9,740,000	
044064711760000	SOLAR PILOT PROJECT AT OMA - EKE	10,957,500	24,350,000	
044064711770000	SOLAR PILOT PROJECT AT OBINAGU UDI	10,957,500	24,350,000	
044064711780000	SOLAR PILOT PROJECT AT OWA - IMEJI	10,957,500	24,350,000	
044064711790000	SOLAR PILOT PROJECT AT OGUI - EKE	10,957,500	24,350,000	
044064711800000	SOLAR PILOT PROJECT AT ARONDIZOGU	10,957,500	24,350,000	
044064711810000	SOLAR POWERED BOREHOLE AT OMA - AGU	4,383,000	9,740,000	
044064711820000	SOLAR PILOT PROJECT AT ABEJUKOLO - IFE OMALA LGA - KOGI	21,915,000	40,000,000	
044064711830000	SOLAR POWERED PROJECT AT DANBUSHIYA	13,149,000	20,000,000	
044064711840000	SOLAR PILOT PROJECT AT LAMURDE	10,957,500	30,000,000	
044064711850000	SOLAR POWERED STREETLIGHT AT OKUKU AND ENVIRONS - ODOOTIN LGA	87,660,000	150,000,000	
044064711860000	SOLAR PILOT PROJECT AT OGOR AFFA, UDI LGA - ENUGU STATE	17,532,000	17,532,000	
044064711870000	PILOT SOLAR PROJECT EWULU, ISHIAGWU, UKALA, OKPUNFOR, EGBUDU -AKAH, ASHAMA, ABAH-UNO AND ISELE-AZAGBA, ADONTE, UGBOBA, ASHAMA AND OGWASHI-UKU	43,830,000	350,000,000	
044064711880000	SOLAR PILOT PROJECTS AT U/RIMI - KADUNA NORTH LGA	21,915,000	70,000,000	
044064711890000	SOLAR PILOT PROJECT AT GYALLESU -T/WADA - ZARIA	13,149,000	40,000,000	
044064711900000	SOLAR PILOT PROJECT AT KADISAU -FASKARI		40,000,000	
044064711910000	SOLAR PILOT PROJECT AT LAYIN MAKABRIA, KORAYE, ZANGON SHANU - ZARIA	8,766,000	19,695,000	
	SOLAR PILOT PROJECT AT HALUNBAWA VILLAGE -BODINGA, SOKOTO STATE		36,000,000	
044064711920000	SOLAR POWERED STREETLIGHT AT SABUWA LGA; TUDUN WADA, KANKARA LGA; MARARABAN MUSAWA, MUSAWA LGA; DIKKE; YANKARA; TSIGA; GOZAKI; GUNDAWA; WAWAL KAZA; S/LAYI; BURDUZAU; YARGOJE; KABOMO; KARADUWA; YARMAMA; MAHUTA MALUFANSHI LGA; TASHAR MAJE; MAHUTA DANDUME LGA KATSINA SOUTH SENATORIAL ZONE	43,830,000	411,660,000	
044064711930000	SOLAR PILOT PROJECT AT ZURMI, MORIKI AND SHINKAFI	13,149,000	11,834,100	
044064711940000	SOLAR POWERED STREETLIGHT AT GRA OWO	13,149,000	11,834,100	
044064711950000	SOLAR POWERED BOREHOLE AT INONO - SABUWA LGA - KATSINA	4,383,000	3,944,700	
044064711960000	SOLAR POWERED BOREHOLE AT YANKARA - FASKARI LGA - KATSINA	4,383,000	3,944,700	
044064711970000	SOLAR POWERED BOREHOLE AT KANKARA - KANAKARA LGA - KATSINA	4,383,000	3,944,700	
044064711980000	SOLAR POWERED STREETLIGHT AT DUGUN MUAZU - SABUWA LGA - KATSINA	10,957,500	9,861,750	
044064711990000	SOLAR POWERED STREETLIGHT AT MAIRUWA - FASKARI LGA - KATSINA	10,957,500	9,861,750	
044064712000000	SOLAR POWERED STREETLIGHT AT KATARE - KANAKARA LGA - KATSINA	10,957,500	9,861,750	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064712010000	SOLAR POWERED STREETLIGHT AT FARURUWA - SHANONO LGA - KANO	17,532,000	15,778,800	
044064712020000	SOLAR POWERED STREETLIGHT AT SHANONO - SHANONO LGA - KANO	21,915,000	19,723,500	
044064712030000	SOLAR POWERED STREETLIGHT AT TSAURE - SHANONO LGA - KANO	15,340,500	13,806,450	
044064712040000	SOLAR POWERED STREETLIGHT AT GOGON - BAGWAI LGA - KANO	21,915,000	19,723,500	
044064712050000	SOLAR POWERED STREETLIGHT AT KIYAWA - BAGWAI LGA - KANO	15,340,500	13,806,450	
044064712060000	SOLAR STREETLIGHT AT ABEOKUTA TOWN, ABEOKUTA NORTH LGA	4,383,000	3,944,700	
044064712070000	SOLAR STREETLIGHT AT OKE OGUN TIBO-FALEGAN, ABEOKUTA LGA	4,383,000	3,944,700	
044064712080000	SOLAR PILOT PROJECT AT KANKARA LGA IN KATSINA STATE	43,830,000	261,360,000	
044064712090000	SOLAR STREETLIGHT AT PARAKAYI TO IDOODE ROAD	4,383,000	3,944,700	
044064712100000	SOLAR STREETLIGHT AT SAABO TO ISALE -OYO	4,383,000	3,944,700	
044064712110000	SOLAR STREETLIGHT AT ASHIPA TO ABOLUPE	4,383,000	3,944,700	
044064712120000	SOLAR STREETLIGHT AT ASHIPA TO AGUMPOPO	4,383,000	3,944,700	
044064712130000	SOLAR STREETLIGHT AT ISHOKUM TO ILORA	4,383,000	3,944,700	
044064712140000	SOLAR BOREHOLE AT AKEETAN OPEN SPACE OYO	4,383,000	3,944,700	
044064712150000	SOLAR BOREHOLE AT ILORA MARKET OPEN SPACE	4,383,000	3,944,700	
044064712160000	SOLAR BOREHOLE AT FIDITI GARRAGE OPEN SPACE	4,383,000	3,944,700	
044064712170000	SOLAR STREETLIGHT AT AGASSA QUARTERS - BEGINNING FROM NEPA SUBSTATION JUNCTION -OKENE LGA - KOGI STATE	13,149,000	11,834,100	
044064712180000	SOLAR STREETLIGHT AT TOTAL JUNCTION TO OHINOYI ROAD - ATTA ROAD - OKENE LGA - KOGI STATE	13,149,000	11,834,100	
044064712190000	SOLAR BASED WATER PUMPING PROJECT AT METHODIST & CATHOLIC CHURCH UKANA IKOT IDEH - ESSIEN UDIM LGA-A/IBOM	17,532,000	35,064,000	
044064712200000	SOLAR BASED WATER PUMPING PROJECT AT UMUEZEME, OYE MKT, ST BARNABAS OJOTO-ODOFIA IDEMILI SOUTH LGA	17,532,000	35,064,000	
044064712210000	1. PROVISION OF SOLAR STREET LIGHT IN BAKURA, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712220000	2. PROVISION OF SOLAR STREET LIGHT IN YARGEDA, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712230000	3. PROVISION OF SOLAR STREET LIGHT IN BIRNIN TUDU, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712240000	4. PROVISION OF SOLAR STREET LIGHT IN RINI, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712250000	5. PROVISION OF SOLAR STREET LIGHT IN YARKOFOJI, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712260000	6. PROVISION OF SOLAR STREET LIGHT IN NASARAWA, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712270000	7. PROVISION OF SOLAR STREET LIGHT IN DAMRI, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712280000	8. PROVISION OF SOLAR STREET LIGHT IN LAMBAR BAKURA, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712290000	9. PROVISION OF SOLAR STREET LIGHT IN DAKKO, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712300000	10. PROVISION OF SOLAR STREET LIGHT IN GAMJI, BAKURA LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712310000	1. PROVISION OF SOLAR STREET LIGHT IN MARADUN SOUTH, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712320000	2. PROVISION OF SOLAR STREET LIGHT IN MARADUN NORTH, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712330000	3. PROVISION OF SOLAR STREET LIGHT IN GAMAGIWA, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712340000	4. PROVISION OF SOLAR STREET LIGHT IN FARU, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712350000	5. PROVISION OF SOLAR STREET LIGHT IN GIDAN GOGA, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712360000	6. PROVISION OF SOLAR STREET LIGHT IN MAGAMI, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712370000	7. PROVISION OF SOLAR STREET LIGHT IN DOSARA, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712380000	8. PROVISION OF SOLAR STREET LIGHT IN KAYA, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712390000	9. PROVISION OF SOLAR STREET LIGHT IN GORA-NAMAYE, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712400000	10. PROVISION OF SOLAR STREET LIGHT IN TSIBIRI, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064712410000	11. PROVISION OF SOLAR STREET LIGHT IN JAMBAKO, MARADUN LGA, ZAMFARA STATE	21,915,000	50,000,000	
044064712420000	12. PROVISION OF SOLAR STREET LIGHT IN B/KAYA TO DAMBAZA TO LAMBA-MARADUN, MARADUN LGA, ZAMFARA STATE	43,830,000	100,000,000	
044064712430000	SOLAR POWERED STREET LIGHT IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY.	87,660,000	78,894,000	
044064712440000	SOLAR ENERGY BOREHOLE WITH OVERHEAD TANK AT R/ZURFI, G/LADA AREA COUNCIL, FCT.	4,837,500	9,675,000	
044064712450000	SOLAR ENERGY BOREHOLE WITH OVERHEAD TANK AT LEDA, KWALI AREA COUNCIL, FCT.	4,837,500	9,675,000	
044064712460000	SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT EMEDE, ISOKO SOUTH LGA	4,500,000	9,000,000	
044064712470000	SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT IVROGBOR-IRRRI, ISOKO SOUTH LGA, DELTA STATE.	4,500,000	9,000,000	
044064712480000	SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT OLOMORO, ISOKO SOUTH LGA, DELTA STATE.	4,500,000	9,000,000	
044064712490000	SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT AVIARA OLOMORO, ISOKO SOUTH LGA, DELTA STATE.	4,500,000	9,000,000	
044064712500000	SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT NDC ROAD, OZORO, ISOKO NORTH LGA, DELTA STATE.	5,625,000	11,250,000	
044064712510000	SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT OFAGHE, ISOKO NORTH LGA.	5,625,000	11,250,000	
044064712520000	SOLAR POWERED BOREHOLE AT OJO QUARTERS, AJOWA, AKOKO NORTH WEST LGA, ONDO STATE	3,375,000	6,750,000	
044064712530000	SOLAR POWERED BOREHOLE AT OYIN, AKOKO NORTH WEST LGA, ONDO STATE	3,375,000	6,750,000	
044064712540000	SOLAR POWERED BOREHOLE AT UGBE, AKOKO NORTH EAST LGA, ONDO STATE	3,375,000	6,750,000	
044064712550000	SOLAR POWERED BOREHOLE AT ESE STREET, IKARE, AKOKO NORTH EAST LGA, ONDO STATE.	3,375,000	6,750,000	
044064712560000	SOLAR STREET LIGHT (50 POLES) FROM IGBEDE GODILE HOTEL - JUBILEE ROAD, IKARE IN AKOKO NORTH EAST LGA, ONDO STATE.	15,750,000	31,500,000	
044064712570000	SOLAR STREET LIGHT AT ARO COMMUNITY AND IGBARA TOWN.	13,500,000	27,000,000	
044064712580000	SOLAR POWERED BOREHOLE AT EJIO VILLAGE, VIA ARIGBAJO EWEKORO LGA, OGUN STATE	3,600,000	7,200,000	
044064712590000	SOLAR POWERED BOREHOLE AT OTEYI OLOKUTA VILLAGE, MOSAN, EWEKORO LGA, OGUN STATE	3,600,000	7,200,000	
044064712600000	SOLAR POWERED BOREHOLE AT IDI AGA ABALABI WARD, EWEKORO LGA, OGUN STATE	3,600,000	7,200,000	
044064712610000	SOLAR POWERED BOREHOLE AT PAPALANTO CENTRAL, BY UNA CHURCH, PAPA, EWEKORO LGA	3,600,000	7,200,000	
044064712620000	SOLAR POWERED BOREHOLE AT AGO HAUSA QTRS, WARD 2, IFO, IFO LGA, OGUN STATE	3,600,000	7,200,000	
044064712630000	SOLAR POWERED BOREHOLE AT AROGUN - OKE, AROGUN VILLAGE, VIA ARIGBAJO, EWEKORO LGA	3,600,000	7,200,000	
044064712640000	SOLAR POWERED BOREHOLE AT EBO STREET, OJODU ABIODUN, IFO LGA, OGUN STATE	3,600,000	7,200,000	
044064712650000	SOLAR POWERED BOREHOLE AT ITA WALE ISHERI, BUNGALOW, IFO, IFO LGA	3,600,000	7,200,000	
044064712660000	SOLAR POWERED BOREHOLE AT ADEGBITE/SALVATION ARMY, COKER WARD IFO, IFO LGA, OGUN STATE.	3,600,000	7,200,000	
044064712670000	SOLAR STREET LIGHT AT EDUNABON, IFE NORTH LGA, OSUN STATE	6,750,000	13,500,000	
044064712680000	SOLAR STREET LIGHT AT GARAGE OLOODE, IFE SOUTH LGA, OSUN STATE	6,750,000	13,500,000	
044064712690000	SOLAR POWERED BOREHOLE AT COMMUNITY PRIMARY SCHOOL AREA, ABORO, AGBADO, IFO LGA	3,600,000	7,200,000	
044064712700000	SOLAR STREET LIGHT AT LAHIA TOWN	18,000,000	36,000,000	
044064712710000	SOLAR STREET LIGHT AT OBI TOWN, NASSARAWA	11,250,000	22,500,000	
044064712720000	SOLAR POWERED STREET LIGHT IN NINGI & BURRA, NINGI LGA, BAUCH STATE.	29,250,000	58,500,000	
044064712730000	SOLAR PILOT PROJECT AT AKU IGBO EITI LGA - ENUGU STATE	17,532,000	35,064,000	
044064712740000	SOLAR STREET LIGHT AT AMUDA IN UMUNNEOCHI LGA, ABIA STATE	0	18,000,000	
044064712750000	SOLAR STREET LIGHT AT UMUAKWU IN UMUNNEOCHI LGA, ABIA STATE	0	18,000,000	
044064712760000	SOLAR STREET LIGHT AT NDIAWA IN UMUNNEOCHI LGA, ABIA STATE	0	18,000,000	
044064712770000	SOLAR STREET LIGHT AT ACHARA IN UMUNNEOCHI LGA, ABIA STATE	0	18,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064712780000	PROVISION OF SOLAR POWERED STREET LIGHTS (80 POLES) AT OBAKHAYBAYE STREET, BENIN CITY, OREDO LGA, EDO STATE	15,750,000	31,500,000	
044064712790000	SOLAR STREET LIGHT IN AMOGU, IHIE AND OZIZZA	13,950,000	27,900,000	
044064712800000	SOLAR POWERED BOREHOLES AT AMAGU-AMATTA AND OGWUEZE-AMOGU	7,012,800	14,400,000	
044064712810000	SOLAR STREET LIGHT AT NASSARAWA MAI-LAYI METROPOLITAN, B/MAGAJI LGA, ZAMFARA	28,489,500	58,500,000	
044064712820000	50 POLES OF SOLAR POWERED STREET LIGHTS IN EMURE - EKITI LGA	17,532,000	36,000,000	
044064712830000	SOLAR POWERED BOREHOLE WITH OVERHEAD TANKS AT EKPRI IKANG, BAKASSI LGA, CROSS RIVER	5,478,750	11,250,000	
044064712840000	SOLAR POWERED BOREHOLE WITH OVERHEAD TANKS AT IKOT INYANG NSIDUN, BAKASSI LGA.	5,478,750	11,250,000	
044064712850000	SOLAR POWERED BOREHOLE WITH OVERHEAD TANKS AT ESIEREBORN MARKET SQUARE, CALABAR SOUTH LGA, CROSS RIVER STATE	5,478,750	11,250,000	
044064712860000	SOLAR POWERED BOREHOLE WITH OVERHEAD TANKS AT ESIT IKOT EDEM ARCHIBONG, EFFANGA OFFIONG WARD, AKPABUYO LGA, CROSS RIVER.	5,478,750	11,250,000	
044064712870000	SOLAR POWERED ELECTRIFICATION (67 POLES) AT (1) ABUGI/MAMI/BUDON - LOKOJA LGA; (2) EDEHA/OKPAREKE/IRENEDU - KOGI (KK) LGA.	28,489,500	58,500,000	
044064712880000	SOLAR PILOT PROJECT AT AGASSA NEAR AGASSA CEMETRY- UGPOGORO ROAD - OKENE LGA KOGI	17,532,000	35,064,000	
044064712890000	SOLAR PILOT PROJECT AT ESOMI LAYOUT (CHECKPOINT) - OKENE LGA -KOGI	17,532,000	35,064,000	
044064712900000	INSTALLATION OF SOLAR STREET LIGHTS AT ORUMBA FEDERAL CONSTITUENCY.	10,957,500	27,000,000	
044064712910000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT BIRIJI VILLAGE, GWANDU LGA, KEBBI STATE	6,574,500	13,500,000	
044064712920000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MANGORON DANBABA, JEGA, JEGA LGA, KEBBI STATE	7,012,800	14,400,000	
044064712930000	ONE (1) SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT AKPODIM EZINIHITE MBAISE LGA, IMO STATE.	5,478,750	11,250,000	
044064712940000	ONE (1) SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT EZIAGBOGU EZINIHITE MBAISE LGA, IMO STATE	4,383,000	9,000,000	
044064712950000	ONE (1) SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT OGBOR UMUEZE AHIAZU MBAISE LGA, IMO STATE	5,478,750	11,250,000	
044064712960000	ONE (1) SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT UMUINYE UMUOWASI AMUZI AHIAZU MBAISE IMO STATE	4,383,000	9,000,000	
044064712970000	ONE (1) SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT ITU EZINIHITE MBAISE IMO STATE	4,383,000	9,000,000	
044064712980000	ONE (1) SOLAR POWERED MOTORIZED BOREHOLE & OVERHEAD TANK AT UMUOHUO MPAM, AHIAZU MBAISE IMO STATE.	4,383,000	9,000,000	
044064712990000	SOLAR STREET LIGHT AT SARAWUYA, JIGAWA STATE	4,357,400	8,947,434	
044064713000000	SOLAR STREET LIGHT AT AUJARA, JIGAWA STATE	6,971,841	14,315,895	
044064713010000	SOLAR STREET LIGHT AT HARBO SABUWA AND TSOHUWA, JIGAWA STATE	7,262,333	14,912,389	
044064713020000	SOLAR STREET LIGHT AT KALE, JIGAWA STATE	4,357,400	8,947,434	
044064713030000	SOLAR STREET LIGHT AT ZAREKU, JIGAWA STATE	5,228,880	10,736,921	
044064713040000	SOLAR STREET LIGHTS AT MIGA TOWN	6,400,000	7,381,221	
044064713050000	SOLAR STREET LIGHTS AT AUJARA TOWN	6,400,000	7,381,221	
044064713060000	SOLAR STREET LIGHTS AT TSAKUWAWA TOWN	6,400,000	7,381,221	
044064713070000	SOLAR STREET LIGHTS AT HARBO TOWN	6,400,000	7,381,221	
044064713080000	SOLAR POWERED STREET LIGHT AT (i) ACHIDA, WURNO LGA, SOKOTO STATE; (ii) GANDI, RABAH LGA, SOKOTO STATE..	28,489,500	58,500,000	
044064713090000	SOLAR ELECTRIFICATION IN BARA WARD - GULANI LGA IN YOBE STATE.	28,489,500	58,500,000	
044064713100000	INSTALLATION OF SOLAR STREET LIGHTS AT NAWDU - DUNUKOFIA LGA - ANMBRA STATE	13,149,000	26,298,000	
044064713110000	INSTALLATION OF SOLAR STREET LIGHTS AT UMUDIOKA - DUNUKOFIA LGA - ANMBRA STATE	13,149,000	26,298,000	
044064713120000	INSTALLATION OF SOLAR STREET LIGHTS AT UKWULU - DUNUKOFIA LGA - ANMBRA STATE	13,149,000	26,298,000	
044064713130000	INSTALLATION OF SOLAR STREET LIGHTS AT AKWAEZE - ANAOCHA- ANMBRA STATE	13,149,000	26,298,000	
044064713140000	INSTALLATION OF SOLAR STREET LIGHTS AT ADAZI-ANI - ANAOCHA- ANMBRA STATE	13,149,000	26,298,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064713150000	INSTALLATION OF SOLAR STREET LIGHTS AT AGULUZUIGBO - ANAOCHA- ANMBRA STATE	13,149,000	26,298,000	
044064713160000	INSTALLATION OF SOLAR STREET LIGHTS AT OBELEDU - ANAOCHA- ANMBRA STATE	13,149,000	26,298,000	
044064713170000	INSTALLATION OF SOLAR STREET LIGHTS AT ABBA -NIJIKOKA- ANMBRA STATE	13,149,000	26,298,000	
044064713180000	INSTALLATION OF SOLAR STREET LIGHTS AT AFITEDUNU - DUNUKOFIA LGA - ANMBRA STATE	13,149,000	26,298,000	
044064713190000	INSTALLATION OF SOLAR STREET LIGHTS AT AGULU - ANAOCHA- ANMBRA STATE	13,149,000	26,298,000	
044064713200000	INSTALLATION OF SOLAR STREET LIGHTS AT ADAZI-ENU - ANAOCHA- ANMBRA STATE	13,149,000	26,298,000	
044064713210000	SOLAR POWERED BOREHOLE COCIN LANGTANG CENTRAL	3,116,313	7,482,993	
044064713220000	SOLAR POWERED BOREHOLE AT NBAN	3,116,313	7,482,993	
044064713230000	SOLAR POWERED BOREHOLE AT NYER	3,116,313	7,482,993	
044064713240000	SOLAR POWERED BOREHOLE AT ZINI	3,116,313	7,482,993	
044064713250000	SOLAR POWERED BOREHOLE AT KWANPE	3,116,313	7,482,993	
044064713260000	SOLAR POWERED BOREHOLE AT PANGNA	3,116,313	7,482,993	
044064713270000	SOLAR STREET LIGHT AT - KUFFEN- KUFFEN 50 POLES	12,984,638	31,179,138	
044064713280000	SOLAR STREET LIGHT AT - TURAKI (15 POLES)	3,895,391	9,353,741	
044064713290000	SOLAR STREET LIGHT AT - DADIN KOWA (10 POLES)	2,596,928	6,235,828	
044064713300000	SOLAR STREET LIGHT AT BOKKOS	0	2,791,667	
044064713310000	1. SOLAR POWERED BOREHOLE AT OKE ERE (ODO ORE)	5,750,496	13,120,000	
044064713320000	SOLAR PROJECTS (STREETLIGHT/BOREHOLES) AT MASIFA, TAR, OKEANU, ALASA, ILOGBO, AJAAWA, WOATE, SEMINARY, IBAPON AND OTHERS		360,000,000	
044064713330000	1. SOLAR POWERED STREETLIGHT AT IHIMA IN OKEHI LGA, KOGI STATE	14,376,240	32,649,172	
044064713340000	2. SOLAR POWERED STREETLIGHT AT OBANGEDI IN OKEHI LGA	9,344,556	23,691,777	
044064713350000	3. SOLAR POWERED STREETLIGHT AT OGAMINANA, OZI OKUTU IN ADAVI LGA, KOGI STATE	10,782,180	25,140,533	
044064713360000	1. SOLAR STREET LIGHT AT SABON GARI AWE, AWE LGA (20 POLES)	13,905,068	21,428,000	
044064713370000	2. SOLAR STREET LIGHT AT TSOHON GARI AWE LGA (5 POLES)	4,635,023	7,265,453	
044064713380000	3. SOLAR STREET LIGHT AT DOMA, DOMA LGA (30 POLES)	13,905,068	21,428,000	
044064713390000	4. SOLAR STREET LIGHT AT KEANA, KEANA LGA (20 POLES)	13,905,068	21,796,358	
044064713400000	5. SOLAR STREET LIGHT AT TUNGA AWE LGA (10 POLES)	4,635,023	7,576,550	
044064713410000	6. SOLAR STREET LIGHT AT AKIRI AWE LGA (10 POLES)	4,635,023	7,699,336	
044064713420000	7. SOLAR STREET LIGHT AT AQBASHI DOMA LGA (8 POLES)	4,635,023	7,576,550	
044064713430000	1. SOLAR STREET LIGHT AT LAFIA/LAFIA TOWN (35 POLES)	16,222,579	26,069,576	
044064713440000	2. SOLAR STREET LIGHT AT LAFIA/KWANDARE (10 POLES)	4,635,023	7,448,450	
044064713450000	3. SOLAR STREET LIGHT AT LAFIA/AGYARAGU (10 POLES)	4,635,023	7,448,450	
044064713460000	4. SOLAR STREET LIGHT AT OBI/OBI (10 POLES)	4,635,023	7,448,450	
044064713470000	5. SOLAR STREET LIGHT AT OB/AGWATASHI (10 POLES)	4,635,023	7,448,450	
044064713480000	6. SOLAR STREET LIGHT AT OBI/DUDUGURU (10 POLES)	4,635,023	7,448,450	
044064713490000	7. SOLAR STREET LIGHT AT LAFIA/ADOGI (5 POLES)	2,317,511	3,823,538	
044064713500000	8. SOLAR STREET LIGHT AT OBI/DADDERE (5 POLES)	2,317,511	3,823,538	
044064713510000	9. LAFIA/ASHIGE (5 POLES)	2,317,511	3,823,538	
044064713520000	10. SOLAR STREET LIGHT AT OBI/ADUDU (5 POLES)	2,317,511	3,823,538	
044064713530000	11. SOLAR STREET LIGHT AT OBI/TUDUN ADABU (5 POLES)	2,317,511	3,823,538	
044064713540000	PROVISION OF STREETLIGHT FROM EKE MARKET TO NDIBE BEACH IN AFIKPO NORTH LGA	4,426,830	9,794,457	
044064713550000	1 NO SOLAR POWERED BOREHOLE AT AMUDA, UMUERI VILLAGE NTEJE-OYI LGA OF ANAMBRA STATE.	6,223,860	13,830,800	
044064713560000	SOLAR POWER STREET LIGHT IN THE FOLLOWING LOCATIONS OF UKWA EAST AND UKWA WEST LGA OF ABIA STATE:1. EXPRESS OBEHIE-AKWEWE ROAD UP TO IKPOKU (20 POLES);2. AKWEWE TO OBOHIA ROAD (WITH SPUR AKWEWE MKPOROBE) 30 POLES;3. AZUMINI TOWN SQUARE-ABA ROAD (10 POLES);4. OBUZOR TOWN SQUARE (10 POLES);5. UMUNTEKE-NEW JERUSALEM COMPOUND (5 POLES); 6. OBOKWE SQUARE (5 POLES);7. AKIRIKA SQUARE (5 POLES);JUGWATI SQUARE (5 POLES);OGWE MARKET ROAD (10 POLES);OHAMBELE MKPODABO SQUARE (3 POLES)	25,465,230	58,600,000	
044064713570000	SOLAR STREET LIGHT AT UZUAKOLI-LOHUM-AKOLI IMENYI	17,061,704	52,163,455	
044064713580000	SOLAR STREET LIGHT AT EZI ALAYI-AMAKE-ALAYI ROAD	12,732,615	38,832,794	
044064713590000	SOLAR STREET LIGHT AT UGWUNAGBO LGA, ABIA STATE	30,922,065	29,011,778	
044064713600000	SOLAR STREET LIGHT AT OBIINGWA LGA, ABIA STATE	14,551,560	70,457,176	

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2010 BUDGET		=N=	=N=	
044064713610000	SOLAR STREET LIGHT AT OLD UMUAHIA-UBAKALA ROAD IN UMUAHIA SOUTH LGA	14,551,560	33,333,333	
044064713620000	SOLAR STREET LIGHT AT IKWUANO OBORO ROAD IN IKWUANO LGA, ABIA STATE	14,551,560	33,333,333	
044064713630000	SOLAR STREET LIGHT AT AFARA UKWU RING ROAD, UMUAHIA NORTH LGA, ABIA STATE	40,542,750	33,333,333	
044064713640000	SOLAR POWERED BOREHOLE AT MBOKO ISIAMA, UMUAHIA NORTH LGA	3,637,890	8,333,333	
044064713650000	SOLAR POWERED BOREHOLE AT UMUNWANWA-UBAKALA, UMUAHIA SOUTH LGA	3,637,890	8,333,333	
044064713660000	SOLAR POWERED BOREHOLE AT UMUACHI OBUOHIA OBI-IBERE, IKWUANO LGA	3,637,890	8,333,333	
044064713670000	SOLAR STREET LIGHT IN UGWUABA BYE-PASS, ASAGA AND AGUNTA-IGU AVE AMAEKPU COMMUNITIES IN OHAFIA LGA, ABIA STATE	18,189,450	40,938,130	
044064713680000	SOLAR STREET LIGHTS AT OKO/UMUNZE ROAD, ANAMBRA STATE.	0	13,217,499	
044064713690000	SOLAR POWERED PROJECT AT IRESSI - OSUN STATE		50,000,000	
044064713700000	SOLAR STREET LIGHT AT OKPOKO, OGBARU LGA, ANAMBRA STATE	0	38,900,000	
044064713710000	SOLAR POWERED STREET LIGHT IN KIRFI, KIRFI LGA, BAUCHI STATE	29,453,760	69,444,444	
044064713720000	SOLAR BOREHOLES IN 10 WARDS OF BAUCHI FED CONST	29,489,052	69,444,444	
044064713730000	SOLAR POWERED STREET LIGHT AT NINGI	22,440,960	43,042,222	
044064713740000	SOLAR POWERED STREET LIGHT AT WARJI	15,147,648	26,402,222	
044064713750000	SOLAR POWERED STREET LIGHTS AT KATAGUM, SAKUWA, GURKA, ARIRI AND GUMAI, ZAKI LGA, BAUCHI STATE	25,246,080	69,444,444	
044064713760000	SOLAR STREET LIGHT AT KANGIRE VILLAGE	2,805,120	6,981,818	
044064713770000	SOLAR STREET LIGHT AT SINDIMINA VILLAGE	2,805,120	6,981,818	
044064713780000	SOLAR STREET LIGHT AT KWARI VILLAGE	2,805,120	6,981,818	
044064713790000	SOLA STREET LIGHT AT GWADAYI-BUJI LGA	5,610,240	6,981,818	
044064713800000	SOLAR STREET LIGHT AT LELAN KUDU-BUJI LGA	2,805,120	6,981,818	
044064713810000	SOLAR STREET LIGHT IN GWARAM LGA OF JIGAWA STATE	22,440,960	64,935,065	
044064713820000	SOLAR MOTORIZED BOREHOLE WITH OVERHEAD AT TAKAJI, AUYO LG	3,015,504	8,685,754	
044064713830000	SOLAR MOTORIZED BOREHOLE WITH OVERHEAD AT AGURAN MAZANA, K/HAUSA	3,015,504	8,685,754	
044064713840000	SOLAR STREET LIGHTS AT AUYO TOWN	2,805,120	8,081,062	
044064713850000	SOLAR STREET LIGHTS AT BALANGU TOWN	2,805,120	8,081,062	
044064713860000	SOLAR STREET LIGHTS AT GADA, KAZAURE LGA	2,805,120	4,982,046	
044064713870000	SOLAR STREET LIGHTS AT AMARYAWA, RONI LGA	2,805,120	4,982,046	
044064713880000	SOLAR STREET LIGHTS AT RONI TOWN, RONI LGA	2,805,120	4,982,046	
044064713890000	SOLAR STREET LIGHTS AT GWIWA TOWN, GWIWA LGA	2,805,120	4,982,046	
044064713900000	SOLAR STREET LIGHTS AT KARKARNA TOWN, YANKWASHI LGA	2,805,120	4,982,046	
044064713910000	SOLAR STREET LIGHT MATAZU TOWN, MATAZU LGA	4,992,237	8,559,746	
044064713920000	STREET LIGHT (SOLAR) AT ZANGO TOWN, ZANGO LGA	5,873,220	11,337,868	
044064713930000	STREET LIGHT (SOLAR) AT BAURE TOWN, BAURE LGA	5,873,220	11,337,868	
044064713940000	STREET LIGHT (SOLAR) AT GARKI TOWN, BAURE LGA	5,873,220	11,337,868	
044064713950000	PROVISION OF SOLAR STREET LIGHT IN JIBIA TOWN, JIBIA LGA	6,460,542	14,740,000	
044064713960000	PROVISION OF SOLAR STREET LIGHT IN KAITA TOWN, KAITA LGA		15,459,048	
044064713970000	SOLAR POWERED STREET LIGHT AT FASKARI, KANKARA AND SABUWA, FASKARI GABAS, TUDUN MARKABU.	12,216,298	47,619,048	
044064713980000	SOLAR STREET LIGHT AT MAJIGIRI TOWN, MASHI LGA, KATSINA STATE	6,166,881	12,195,122	
044064713990000	SOLAR STREET LIGHT AT SHARGALLE, DUTSI LGA	6,166,881	12,195,122	
044064714000000	CONSTRUCTION OF 15 SOLAR LIGHTS IN SAFANA TOWN, OF SAFANA LGA	0	12,106,538	
044064714010000	CONSTRUCTION OF 15 SOLAR LIGHTS IN BATSARI TOWN IN BATSARI LGA OF KATSINA	4,698,576	12,106,538	
044064714020000	CONSTRUCTION OF 15 SOLAR LIGHTS AT DANMUSA TOWN OF DANMUSA LGA OF KATSINA STATE	4,698,576	12,106,538	
044064714030000	CONSTRUCTION OF 14 SOLAR LIGHTS AT YANTUMAKI TOWN OF DANMUSA LGA OF KATSINA STATE	4,698,576	11,299,435	
044064714040000	2. 50 NOS SOLAR POWERED STREET LIGHTS AT KANKIA (20 NOS), KUSADA (10 NOS), INGAWA (10 NOS), KOFA (10 NOS)	12,040,101	15,873,016	
044064714050000	1. MANI TOWN (36 POLES)	7,635,186	17,420,000	
044064714060000	2 BINDAWA TOWN (20 POLES)	4,195,157	9,571,428	
044064714070000	3. DORO TOWN, (10 POLES), BINDAWA LGA	0	5,156,904	
044064714080000	4. TAMA TOWN (10 POLES) BINDAWA LGA	0	5,156,904	
044064714090000	5. MUDURU (10 POLES) MANI LGA	0	5,156,904	
044064714100000	6. DUWAN (12 POLES) MANI LGA	0	5,156,904	

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2010 BUDGET		=N=	=N=	
044064714110000	SOLAR POWERED BOREHOLE AT DANTUTURE, KAFUR LGA, KATSINA STATE	0	7,619,048	
044064714120000	SOLAR POWER MOTORIZED BOREHOLE AT NPANGA CHORI	3,519,549	8,030,000	
044064714130000	SOLAR POWER MOTORIZED BOREHOLE AT KURMIN ZOMO	3,519,549	8,030,000	
044064714140000	SOLAR POWER MOTORIZED BOREHOLE AT ZUTURUNG	3,519,549	8,030,000	
044064714150000	SOLAR POWER MOTORIZED BOREHOLE AT FADAN KAMANTAN	3,519,549	8,030,000	
044064714160000	SOLAR POWER MOTORIZED BOREHOLE AT ZONZON	3,199,590	8,030,000	
044064714170000	SOLAR POWERED STREET LIGHTS ALONG JOHN STREET THROUGH ENUOWA STREET TO IGA-IDUNGANRAN STREET(FROM IDUMAGBO TO IPESI), LAGOS ISLAND 1 CONSTITUENCY		45,000,000	
044064714180000	SOLAR POWERED STREET LIGHT AT KATAGUM, ZAKI L.G.A BAUCHI STATE	0	50,000,000	
044064714190000	SOLAR STREETLIGHT AT UMUIKU COMMUNITY - ANAMBRA WEST LGA		45,000,000	
044064714200000	GREATER ILORIN SOLAR STREETLIGHT PROJECT		180,000,000	
044064714210000	SOLAR STREETLIGHT PROJECTS IN SAKI , OYO AND OORELOPE		300,000,000	
044064714220000	SOLAR STREETLIGHT IN IKI, UJOSANLEN, IKINAGO, OKHORE AND OGHAGBO		45,000,000	
044064714230000	SOLAR POWERED STREETLIGHT MBAITOLI/IKEDURU FED. CONST.- IMO		45,000,000	
044064714240000	SOLAR STREET LIGHT AT MARARABA-UDEGE (NASARAWA LGA)		22,000,000	
044064714250000	SOLAR STREET LIGHT AT KAYLUJU AND ENVIRONS	0	80,000,000	
044064714260000	SOLAR POWERED BOREHOLES AT HANWA AND KURMIN BOMO	0	14,296,998	
044064714270000	SOLAR STREET LIGHT AT DUISEN ABA KOMPANI KUGU	0	7,148,499	
044064714280000	SOLAR POWERED BOREHOLES AT SOBA & BAGALDI, 7 MILLION EACH.	0	14,467,593	
044064714290000	SOLAR POWERED BOREHOLES AT KAKANG AND GIWA TOWN AT 7.522 MILLION EACH	0	15,150,291	
044064714300000	SOLAR POWERED BOREHOLES AT SABO & TSAHON TURUNKU AT 7.525 MILLION EACH	0	15,150,291	
044064714310000	SOLAR STREET LIGHT AT KWASSAM ANGARAMADI	0	15,442,857	
044064714320000	SOLAR MOTORIZED BOREHOLES AT BIRYA, BISHINI WARD, KACHIA LGA	0	7,300,000	
044064714330000	SOLAR MOTORIZED BOREHOLES AT U/ATE, KACHIA WARD, KACHIA LGA	0	7,300,000	
044064714340000	SOLAR MOTORIZED BOREHOLES AT GUJENI ABUJA ROAD, KAGARKO LGA	0	7,300,000	
044064714350000	SOLAR MOTORIZED BOREHOLES AT KUSHE HAMYA, KAGARKO LGA, KADUNA STATE	0	7,300,000	
044064714360000	SOLAR MOTORIZED BOREHOLES AT BAHAGO AND KATUGAL	0	15,442,857	
044064714370000	SOLAR STREET LIGHT AT KAKURI GWARI, KADUNA	0	12,522,857	
044064714380000	SOLAR STREET LIGHTS AT WASAGU TOWN, DANKO-WASAGU LGA	16,291,611	37,170,000	
044064714390000	SOLAR STREET LIGHTS AT KAMBA TOWN, DANDI LGA	8,283,870	12,437,966	
044064714400000	SOLAR STREET LIGHTS AT KANGIWA TOWN, AREWA LGA	8,283,870	11,660,593	
044064714410000	SOLAR STREET LIGHT AT FANNA DANDI L/G, KYANGA KWAI DANDI L/G, BANIZUMBU DANDI LOCAL L/G, DOLE KAINA DANDI L/G, YALDU AREWA L/G, BACHAKA AREWA L/G EACH AT 7,000,000	0	27,208,050	
044064714420000	SOLAR POWERED BOREHOLE AT ALIYU FARI KAR AREA - JEGA LGA	7,012,800	14,400,000	
044064714430000	1. SOLAR BASED STREET LIGHT AT UKANAFUN LGA H/QTRS	9,642,600	6,944,444	
044064714440000	SOLAR PILOT PROJECT AT IKUN AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	13,149,000	29,220,000	
044064714450000	1. SOLAR BASED STREET LIGHT FOR OBOT STREET/OBONG EKPERIKPE AVENUE, MIDIM WATERSIDE, ABAK LGA, AKWA IBOM	7,714,080	20,833,333	
044064714460000	2. SOLAR BASED STREET LIGHT FOR IKOT EBO, ETIM EKPO LGA.	7,714,080	20,833,333	
044064714470000	SOLAR POWERED STREET LIGHT AT JESSE AND ENVIRONS - ETHIOPE EAST LGA - DELTA STATE	0	300,000,000	
044064714480000	SOLAR POWERED STREET LIGHT AT MOSOGAR AND OGHARA - ETHIOPE EAST LGA - DELTA STATE	0	75,000,000	
044064714490000	SOLAR POWERED STREET LIGHT AT EKU, OWU, OKPARA INLAND AND ABRAKA - DELTA STATE	0	75,000,000	
044064714500000	SOLAR POWERED STREET LIGHTS AT EKPENE UKPA IN ETINAN LGA, AKWA IBOM STATE	13,368,150	34,435,262	
044064714510000	SOLAR POWERED STREET LIGHTS AT ETINAN IN ETINAN ETINAN	13,368,150	34,435,262	
044064714520000	SOLAR POWERED BOREHOLE AT UDON UTIM IN ETINAN LGA	1,871,541	7,000,000	
044064714530000	SOLAR POWERED BOREHOLE IKOT UDOH ITONG VILLAGE	1,871,541	7,000,000	
044064714540000	SOLAR POWERED BOREHOLE ITOT EYO IN NSIT UBUIUM, AKWA IBOM STATE	1,871,541	7,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064714550000	SOLAR POWERED STREET LIGHTS AT AJAYI ROAD, OKE - IRA OGBA, IKEJA - LAGOS STATE	0	45,000,000	
044064714560000	SOLAR POWERED BOREHOLE AT MOKIN AREA, ERIN-OSUN IROPODUN LGA - OSUN STATE	0	10,800,000	
044064714570000	3. STREET LIGHT WITH SOLAR AT IBIAKU ISSIET	2,673,630	5,555,556	
044064714580000	CONSTRUCTION OF SOLAR STREET LIGHT WITHIN SAKI WEST, EAST AND ATISBO OF OYO STATE	23,668,200	59,523,809	
044064714590000	CONSTRUCTION OF SOLAR STREET LIGHT IN IBARAPA EAST AND IDO FEDERAL CONSTITUENCY OF OYO STATE	23,668,200	59,523,809	
044064714600000	1. SOLAR STREET LIGHTS ALONG AGUNPOPO ROAD	11,834,100	29,761,905	
044064714610000	2. SOLAR STREET LIGHTS ALONG ISHOKUN ROAD	11,834,100	29,761,905	
044064714620000	1. ROAD LINKING ORE VILLAGE TO OYEDEJI MARKET	11,834,100	29,761,905	
044064714630000	2. ROAD LINKIN OROGUN JUNCTIONS TO OJOO EXPRESS WAY, IBADAN	11,834,100	29,761,905	
044064714640000	1. SOLAR STREETLIGHT AT UMCA GRAMMAR SCHOOL, IDI-IGBA, IGBETI, OLORUNSOGO LGA, OYO STATE	7,100,460	17,857,143	
044064714650000	2.SOLA STREETLIGHT AT IDI-APA-MUSLIM HOSPITAL AREA, KISI, OYO STATE	7,100,460	17,857,143	
044064714660000	3.SOLAR STREETLIGHT AT AGBENIFOYA-TEMPLE, MODEKE, IGBOHO, OORELOPE LGA, OYO STATE	4,733,640	11,904,762	
044064714670000	4. BAREKE - OKE EERU, IGBOHO OORELOPE LGA, OYO STATE	4,733,640	11,904,762	
044064714680000	3. SINKING OF SOLAR-POWERED BOREHOLE WITH OVERHEAD TANK OF 20,000 LITRES CAPACITY AT ILEMBA HAUSA WITHIN OJO FEDERAL CONSTITUENCY, LAGOS STATE.	4,558,320	8,680,556	
044064714690000	9. SINKING OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK OF 20,000 LITRES CAPACITY AT IMUDE.	4,558,320	8,680,556	
044064714700000	1.SINKING OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK OF 20 LITRES CAPACITY AT : MAROGBO POLICE STATION, BADAGRY	3,418,740	7,233,796	
044064714710000	2.SINKING OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK OF 20 LITRES CAPACITY AT : AJARA DOKOH COMMUNITY	3,418,740	7,233,796	
044064714720000	ERECTION OF SOLAR STREET LIGHT (50 POLES) AT 22 BALE STREET, ILASAMAJA	4,786,236	10,416,666	
044064714730000	1. SINKING OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK OF 20 LITRES CAPACITY AT : POLICE BARRACKS, SURULERE, LAGOS STATE	2,712,200	5,787,037	
044064714740000	2. SINKING OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK OF 20 LITRES CAPACITY AT : LOVE GARDEN, SURULERE, LAGOS	2,712,200	5,787,037	
044064714750000	1. SOLAR MOTORIZED BOREHOLE AT: IBESHE TOWN	5,242,068	11,574,074	
044064714760000	2. SOLAR MOTORIZED BOREHOLE AT: MILE 2 EXTENSION	5,242,068	11,574,074	
044064714770000	3. SOLAR MOTORIZED BOREHOLE AT: AWORI AJEROMI GRAMMAR SCHOOL, AGBOJU	5,242,068	11,574,074	
044064714780000	SINKING OF SOLAR-POWERED DRIVEN BOREHOLE WITH 20 LITRES CAPACITY OVERHEAD TANK AT IBOWON TOWN, EREDO, EPE, LAGOS.	4,558,320	10,064,412	
044064714790000	2. SOLAR-POWERED STREET LIGHTS AT ARO COMMUNITY, LAGOS STATE.	6,837,480	15,318,627	
044064714800000	2. SOLAR POWERED STREET LIGHT IN OMUO, ISINBODE IN EKITI EAST LGA	17,093,700	39,024,976	
044064714810000	8. SOLAR POWERED STREET LIGHT IN ODE-EKITI IIN GBOYIN LGA	11,165,693	25,491,314	
044064714820000	2. IREPODUN/IFELODUN LG: ABA EGBIRA - IWOROKO EKITI ODO ALAANU/AROTO/OKE AGBE - IYIN EKITI, ILE ONA-AWO EKITI, ABA 110/ABA OLORUNSHOGO/OMUARAN-IGBEMO EKITI	0	100,644,122	
044064714830000	SOLAR BOREHOLE WITH OVER HEAD TANK AT OJAPONA IRONA STREET, ADO-EKITI	3,506,400	8,051,530	
044064714840000	SOLAR STREET LIGHTS AT OKOTO-EKITI, AJEBAMIDELE-EKITI, KAJOLA-EKITI, ISAO-EKITI, OBAKE-EKITI, AJINDO-EKITI	26,298,000	60,386,473	
044064714850000	1. MOTORIZED BOREHOLE WITH SOLAR POWER AT: GBAGURA, ABEOKUTA NORTH LGA	3,243,420	7,407,407	
044064714860000	2. MOTORIZED BOREHOLE WITH SOLAR POWER AT:OKE ONA COMMUNITY, ABEOKUTA NORTH LGA	3,243,420	7,407,407	
044064714870000	3. MOTORIZED BOREHOLE WITH SOLAR POWER AT: OWU COMMUNITY, ABEOKUTA NORTH LGA	3,243,420	7,407,407	
044064714880000	4. MOTORIZED BOREHOLE WITH SOLAR POWER AT: OKE OGUN COMMUNITY, ABEOKUTA NORTH LGA	3,243,420	7,407,407	
044064714890000	5. MOTORIZED BOREHOLE WITH SOLAR POWER AT: BODE OLUDE ODEDA, LGA	3,243,420	7,407,407	

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2010 BUDGET		=N=	=N=	
044064714900000	6. MOTORIZED BOREHOLE WITH SOLAR POWER AT: OBETE COMMUNITY, ODEDA LGA	3,243,420	7,407,407	
044064714910000	7. MOTORIZED BOREHOLE WITH SOLAR POWER AT: OLODO MARKET, ODEDA LGA	3,243,420	7,407,407	
044064714920000	8. MOTORIZED BOREHOLE WITH SOLAR POWER AT: ODEDA TOWN, ODEDA LGA	3,243,420	7,407,407	
044064714930000	9. MOTORIZED BOREHOLE WITH SOLAR POWER AT: OWOODE TOWN, OBAFEMI-OWODE LGA	3,243,420	7,407,407	
044064714940000	10. MOTORIZED BOREHOLE WITH SOLAR POWER AT: OBA COMMUNITY, OBAFEMI OWOODE LGA	3,243,420	7,407,407	
044064714950000	11. MOTORIZED BOREHOLE WITH SOLAR POWER AT: OBAFE COMMUNITY, OBAFEMI-OWODE LGA	3,243,420	7,407,407	
044064714960000	12. MOTORIZED BOREHOLE WITH SOLAR POWER AT: SANNI OMOTEDO VILLAGE, OKE-AFA MAGBORO, OBAFEMI-OWODE LGA	3,243,420	7,407,407	
044064714970000	13. SOLAR POWER STREET LIGHT (5 NOS) IN FRONT OF OWU PALACE, ABEOKUTA NORTH LGA	1,621,710	3,703,704	
044064714980000	SOLAR STREETLIGHT AT OLORUNDA - GUGURU, ORIRE LGA, OYO STATE	10,519,200	26,526,527	
044064714990000	1. SOLAR POWERED BOREHOLE AT: OWOODE, YEWA SOUTH/IPOKIA LGA, OGUN STATE	4,409,171	4,409,171	
044064715000000	KOFAR GIDAN SARKIN SANU, YAKASAI - KANO MUNICIPAL			
044064715010000	KOFAR GIDAN BABA DARADARA, K/MATA - KANO MUNICIPAL			
044064715020000	2. SOLAR POWERED BOREHOLE AT: IPOKIA, YEWA SOUTH/IPOKIA LGA, OGUN STATE	4,409,171	4,409,171	
044064715030000	3. SOLAR POWERED BOREHOLE AT: IWOYE, YEWA SOUTH/IPOKIA LGA, OGUN STATE	4,409,171	4,409,171	
044064715040000	4. SOLAR POWERED BOREHOLE AT: ISHAGA, YEWA SOUTH/IPOKIA LGA, OGUN STATE	4,409,171	4,409,171	
044064715050000	5. SOLAR POWERED BOREHOLE AT: AJADA, YEWA SOUTH/IPOKIA LGA, OGUN STATE	4,409,171	4,409,171	
044064715060000	6. SOLAR POWERED BOREHOLE AT: ILARO, YEWA SOUTH/IPOKIA LGA, OGUN STATE	4,409,171	4,409,171	
044064715070000	2. SOLAR STREET LIGHT AT OJA ODAN	12,973,680	21,786,492	
044064715080000	1. SOLAR POWERED BOREHOLE AT: MOREMI/ILORO, IFE	2,133,829	4,873,295	
044064715090000	2. SOLAR POWERED BOREHOLE AT: ARAROMI, IFE SOUTH	2,133,829	4,873,295	
044064715100000	3. SOLAR POWERED BOREHOLE AT: ITA OLOPO	2,133,829	4,873,295	
044064715110000	4. SOLAR POWERED BOREHOLE AT: EDE ROAD, IFE	2,133,829	4,873,295	
044064715120000	1. SOLAR POWERED STREET LIGHTS AT: ARAROMI, ILE - IFE	2,286,245	5,221,387	
044064715130000	SOLAR POWERED STREET LIGHTS AT: MOORE, ILE-IFE	9,144,981	20,885,547	
044064715140000	SOLAR POWERED STREET LIGHTS AT: MOREMI/ILORO, ILE-IFE	9,144,981	20,885,547	
044064715150000	SOLAR POWERED STREET LIGHTS AT: AIYESAN, ILE-IFE	2,286,245	5,221,387	
044064715160000	SOLAR POWERED STREET LIGHTS AT: EDE ROAD, ILE-IFE	4,572,490	10,442,773	
044064715170000	SOLAR POWERED STREET LIGHTS AT: ONDO ROAD, ILE-IFE	4,572,490	10,442,773	
044064715180000	SOLAR POWERED STREET LIGHTS AT: IPETUMODU (OCHS - OGS), IFE NORTH LGA, OSUN STATE	4,572,490	30,030,030	
044064715190000	SOLAR POWERED STREET LIGHT AT TELEMU, OGBAGBAA, BODE-OSI IN OLA-OLUWA LGA OF OSUN STATE	13,149,000	30,030,030	
044064715200000	SOLAR POWERED STREET LIGHT AT IWO IN OSUN STATE	13,696,875	31,281,281	
044064715210000	SOLAR POWERED STREET LIGHT AT UMUISE LAGWA AND LAGWA OKWUATO - ABOH MBAISE		40,000,000	
044064715220000	SOLAR POWERED STREET LIGHT IN ILE-OGBO, OLUPONNA, OSUN STATE	13,696,875	31,281,281	
044064715230000	SOLAR POWERED STREET LIGHT FOR OSOGBO	12,272,400	28,028,028	
044064715240000	SOLAR POWERED STREET LIGHT(56 POLES EACH) AT OKIGWE L;G;A, ONUIMO L.G.A. ISIALA MBANO L;G;A, IMO STATE		90,000,000	
044064715250000	2. SOLAR POWERED STREET LIGHT AT ILIE, OBA-ILE, OBA-OKE IN OLORUNDA LGA, OSOGBO	11,614,950	26,526,527	
044064715260000	2. SOLAR POWERED STREET LIGHT AT ILIE, OBA-ILE, OBA-OKE IN OLORUNDA LGA, OSOGBO AND IFON-OROLU		19,453,455	
044064715270000	SOLAR POWERED STREET LIGHT IN IFE/IJESA SENATORIAL DISTRICT OSUN STATE		456,508,755	
044064715280000	3. SOLAR POWERED STREET LIGHT FOR IFON-OROLU, OSUN STATE	16,516,517	16,516,517	
044064715290000	4. SOLAR POWERED STREET LIGHT IN ERIIN-OSUN, OLOBU, OSUN	21,521,522	21,521,522	
044064715300000	1. SOLAR POWERED STREET LIGHTS AT: ILA ORANGUN, ILA LGA	29,029,029	29,029,029	
044064715310000	2. SOLAR POWERED STREET LIGHTS AT: ORA IGBOMINA AND OKE-ILA ORANGUN, IFEDAYO LGA	29,029,029	29,029,029	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064715320000	3. SOLAR POWERED STREET LIGHTS AT: OKE-IRUN, IGBAJO, ERIPA AND IRESI, BOLUWADURO LGA	34,534,535	34,534,535	
044064715330000	1. SOLAR POWERED STREET LIGHTS AT: IRAGBIJI, ORORUWO, AAGBA, ADA IN BORIPE LGA OF OSUN STATE	28,028,028	28,028,028	
044064715340000	2. SOLAR POWERED STREET LIGHTS AT: IKIRUN, OBAAGUN, IBA, EKO-ENDE IN IFELODUN LGA OF OSUN STATE	28,028,028	28,028,028	
044064715350000	3. SOLAR POWERED STREET LIGHTS AT: OKUKU, INISA, FAAJI, OORE, OYAN IN ODO-OTIN LGA, OSUN STATE	36,536,537	36,536,537	
044064715360000	1. SOLAR POWERED STREET LIGHTS AT: TIREWOLE LOCAL GOVT AREA	29,029,029	29,029,029	
044064715370000	2. SOLAR POWERED STREET LIGHTS AT: ISOKAN LOCAL GOVT AREA	29,029,029	29,029,029	
044064715380000	SOLAR POWERED STREET LIGHTS AT: AYEDADE LOCAL GOVT AREA	34,534,535	34,534,535	
044064715390000	SOLAR POWERED BOREHOLE @ AJEGUNLE ARUN - IDANRE	9,509,510	9,509,510	
044064715400000	2. SOLAR POWERED BOREHOLE @ IJAMA-IDANRE	9,509,510	9,509,510	
044064715410000	3. SOLAR POWERED BOREHOLE @ UBI-IDANRE	9,509,510	9,509,510	
044064715420000	4. SOLAR POWERED BOREHOLE @ OKERUKU PALACE, ILARA	9,509,510	9,509,510	
044064715430000	5. SOLAR POWERED BOREHOLE @ MOLETE IGBARA OKE	9,509,510	9,509,510	
044064715440000	6. SOLAR POWERED BOREHOLE @ OWENA-EGBEDA IDANRE	9,509,510	9,509,510	
044064715450000	7. SOLAR POWERED BOREHOLE @ ST LUKE'S ISARUN	9,509,510	9,509,510	
044064715460000	SOLAR POWERED BOREHOLE @ AIYEMEMI STREET, OFF MISSION ROAD, IDANRE	9,509,510	9,509,510	
044064715470000	SOLAR BOREHOLE AND SOLAR STREETLIGHT AT ILAWE - EKITI	13,149,000	29,220,000	
044064715480000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT: BOLORUNDURO, AKOKO SOUTH WEST LGA, ONDO STATE	10,010,010	10,010,010	
044064715490000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT: AYGUNLE, AKOKO SOUTH WEST LGA, ONDO STATE	4,383,000	10,010,010	
044064715500000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT: SIMERIN/UBA, AKOKO SOUTH WEST LGA, ONDO STATE	4,383,000	10,010,010	
044064715510000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT: AYEPE, AKOKO SOUTH WEST LGA, ONDO STATE	4,383,000	10,010,010	
044064715520000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT: IKESE, AKOKO SOUTH WEST LGA, ONDO STATE	4,383,000	10,010,010	
044064715530000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1000 LITRES OVERHEAD TANK AT: AKUNGBA, AKOKO SOUTH WEST LGA, ONDO STATE	4,383,000	10,010,010	
044064715540000	SOLAR POWERED BOREHOLE AT POLICE STATION, IJEBU-OWO	4,163,850	9,509,510	
044064715550000	1. SOLAR POWERED BOREHOLE AT - OJA OBA MARKET INAKURE SOUTH	4,163,850	9,509,510	
044064715560000	2. SOLAR POWERED BOREHOLE AT - IMUAGUN IN AKURE SOUTH	4,163,850	9,509,510	
044064715570000	3. SOLAR POWERED BOREHOLE AT - IJOKA ROAD IN AKURE SOUTH	4,163,850	9,509,510	
044064715580000	4. SOLAR POWERED BOREHOLE AT - ISIKAN MARKET INI AKURE SOUTH	4,163,850	9,509,510	
044064715590000	5. SOLAR POWERED BOREHOLE AT - IJU IN AKURE NORTH	4,163,850	9,509,510	
044064715600000	6. SOLAR POWERED BOREHOLE AT - ITAOGBOLU IN AKURE NORTH	4,163,850	9,509,510	
044064715610000	7. SOLAR POWERED BOREHOLE AT - OGBESE IN AKURE NORTH	4,163,850	9,509,510	
044064715620000	8. SOLAR POWERED BOREHOLE AT - ALAYERE IN AKURE NORTH	4,163,850	9,509,510	
044064715630000	SOLAR POWERED STREET LIGHTS IN: (1) AYESAN TOWNSHIP (N15M); (2) ARAROMI OBU TOWNSHIP (N15M); (3) ONIPARAGA TOWNSHIP (N10M); (4) ODIGBO TOWNSHIP (N15M); (5) ORE TOWNSHIP (N20M); (6) AJUE TOWNSHIP (N10M); (7) ILEOLUJI/OKEIGBO (N20M)	46,021,500	41,419,350	
044064715640000	SOLAR PILOT PROJECTS AT UGUWAN WAZIRI, KEFFI	8,766,000	19,480,000	
044064715650000	SOLAR PILOT PROJECTS AT KARA SABON GARI, AND KEFFI TOWN -KEFFI LGA	13,149,000	19,220,000	
044064715660000	SOLAR PILOT PROJECTS AT BAGAJI AND ENVIRONS - KARU LGA NASARAWA	21,915,000	48,700,000	
044064715670000	SOLAR PILOT PROJECT AT ZANGEN KAMO	10,957,500	24,350,000	
044064715680000	SOLAR PILOT PROJECT AT KURMIN KADUNA	10,957,500	24,350,000	
044064715680100	SOLAR PILOT PROJECT AT SHAGARI MOSQUE (AREA 1 CENTRAL MOSQUE) AREA 1, SEC. 2 , GARKI ABUJA		16,000,000	
044064715690000	SOLAR POWER STREETS LIGHTS IN HEADQUARTERS OF FIVE (5) LG AREAS AND OTHER CRITICAL COMMUNITIES IN ENUGU WEST SENATORIAL DISTRICT: ANINRI, AWGU, EZEAGU, OJI RIVER, UDI, MPU, OKPANKU, UGBO, ACHI @ 40M EACH	157,788,000	350,640,000	

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2010 BUDGET		=N=	=N=	
044064715700000	SOLAR ENERGY PLANTS IN DAN MANAU VILLAGE OF BAKMA LGA, ZAMFARA STATE	109,575,000	317,767,500	
044064715710000	SOLAR ENERGY PLANTS IN GAYA AND AJINGI KANO STATE	109,575,000	493,500,000	
044064715720000	SOLAR ENEGY PLANTIS IN DANMANAU-BAKURA LGA, ZAMFARA STATE		250,000,000	
044064715730000	INSTALLATION OF SOLAR POWERED STREET LIGHT IN THE FOLLOWING AREAS: JESUS COLLEGE, AHMADU BELLO WAY, OTUKPO LGA, OBAGAJI, APA LGA, OKPOGA IN OKPOKWU LGA, OJU IN OJU LGA, OCHOBO IN OHIMINI LGA, UGBOKPO IN APA LGA, OBARIKO ITO IN OBI LGA, ORAKAM IN OGBADIBO LGA,	43,830,000	39,447,000	
044064715740000	SOLAR STREET LIGHT AT KABO TOWN, KABO LGA KANO STATE	21,915,000	48,700,000	
044064715750000	SOLAR POWERED PROJECT AT TUKULMA, AKKO LGA - GOMBE		27,000,000	
044064715760000	SOLAR POWERED STREET LIGHTS AT IHIEVBE IN OWAN EAST LGA	26,298,000	58,440,000	
044064715770000	SOLAR ENERGY PLANT AT BAGA IN BORNO STATE	109,575,000	98,617,500	
044064715780000	SOLAR STREET LIGHT IN THE FOLLOWING TOWN: DANJA, FUNTUA, KANKARA, DAN-MARKE, FASKARI, DUNDUME, SABUWA, DABAI, KAFUR, KARFI/MARARABA KKR, DAYI, BAKORI.	118,341,000	362,980,000	
044064715790000	CONSTRUCTION OF SOLAR STREET LIGHTINGS IN VARIOUS LOCATIONS IN GWARZO LGA	109,575,000	243,500,000	
044064715800000	SOLAR ENERGY BOREHOLE IN THE FOLLOWING LOCATIONS: 1. UGLIAMAI, NDOKWA WEST LGA, 2. UMUSETI-OGBE KWALE, NDOKWA WEST LGA, 3. UMIA-ABBI NDOKWA WEST LGA, 4. IKE-ONICHA NDOKWA LGA, 5. AMAI-INGE, UKWUANI LGA, 6. OBIARUKU, UKWUANI LGA, 7. UMUTU, UKWUANI LGA, 8. ISELEGU, NDOKWA EAST LGA, 9. ABOH, NDOKWA EAST LGA, 10. INYI, NDOKWA EAST LGA, 11. OKPE-ABAVO, IKA SOUTH LGA, 12. AGBOR-OBI, IKA SOUTH LGA, 13. EKUKU-AGBOR, IKA SOUTH LGA, 14. OWA ALERO, IKA NORTH EAST LGA, 15. BOJI-BOJI OWA, IKA NORTH EAST LGA, DELTA STATE, 16. ILABOR-IGBODO, IKA NORTH EAST LGA, 17. OKPANAM OSHIMILI NORTH LGA, 18. UKALA IKPUNOR, OSHIMILI NORTH LGA, 19. AKWUKWU-IGBO, OSHIMILI NORTH LGA, 20. OKOH-OGBELE, OSHIMILI SOUTH LGA, 21. OKWE, OSHIMILI SOUTH LGA, 22. ASABA, OSHIMILI SOUTH LGA, 23. UBULU OKITI, ANIOCHA SOUTH LGA, 24. ADONTA, ANIOCHA SOUTH LGA, 25. OLOH OGWASHI, ANIOCHA SOUTH LGA, 26. ONICHA OLONA, ANIOCHA NORTH LGA, 27. OBOMKPA, ANIOCHA NORTH LGA, 28. IDUMJE UGBOKO, ANIOCHA NORTH LGA, 29. UMUSADEGE-OGBE KWALE, NDOKWA WEST LGA, 30. EMU OBODETI, NDOKWA WEST LGA, 31. UBULU UNO, ANIOCHA SOUTH LGA, DELTA STATE @ N8.8M EACH	119,568,240	265,707,200	
044064715810000	1. FENCED SOLAR ENERGY BOREHOLE IN UJOGBA (ESAN WEST LGA), N12M, 2. FENCED SOLAR ENERGY BOREHOLE IN UROHI (ESAN WEST LGA), N12M, 3. FENCED SOLAR ENERGY BOREHOLE IN IDENEGBON-IKEKATO ESAN CENTRAL LGA, N12M, 4. FENCED SOLAR ENERGY BOREHOLE IN IDUGHELE-EWU, ESAN CENTRAL LGA, N12M, 5. FENCED SOLAR ENERGY BOREHOLE IN EBELLE, IGUEBEN LGA, N12M, 6. FENCED SOLAR ENERGY BOREHOLE IN IGUEBEN, IGUEBEN LGA, N12M	31,557,600	70,128,000	
044064715820000	SOLAR STREET LIGHT AT EZIAMA NNEATO, ABIA STATE	17,532,000	38,960,000	
044064715830000	SOLAR STREET LIGHT AT UZUAKOLI, ABIA NORTH, ABIA STATE	17,532,000	38,960,000	
044064715840000	SOLAR STREET LIGHT AT IKWUN IHECHIOWA, ABIA STATE	17,532,000	38,960,000	
044064715850000	SOLAR STREET LIGHT AT OHAFIA, ABIA NORTH, ABIA STATE	17,532,000	38,960,000	
044064715860000	SOLAR STREET LIGHT AT MBALANO - AKARA ISU, ABIA STATE	17,532,000	38,960,000	
044064715870000	SOLAR POWERED MOTORIZED BOREHOLE IN UMUOKWARA, ISUNJABA, ISU LGA, IMO STATE	4,821,300	10,714,000	
044064715880000	SOLAR POWERED MOTORIZED BOREHOLE IN OGUTA, IMO STATE	4,821,300	10,714,000	
044064715890000	SOLAR POWERED MOTORIZED BOREHOLE IN OZARA, ORU WEST, IMO STATE	4,821,300	10,714,000	
044064715900000	SOLAR POWERED MOTORIZED BOREHOLE IN NWANGELE UMUOLA AMAIGBO, IMO STATE	4,821,300	10,714,000	
044064715910000	SOLAR POWERED MOTORIZED BOREHOLE OHAJI EGBEMA LGA, IMO STATE	4,821,300	10,714,000	
044064715920000	SOLAR POWERED MOTORIZED BOREHOLE NJABA ISHINKRONBIRIBA, NKUME, IMO STATE	4,821,300	10,714,000	
044064715930000	SOLAR POWERED STREET LIGHT IN OHAKPU-OZARA-AMORKA, ORU - WEST, IMO STATE	43,830,000	97,400,000	
044064715940000	SOLAR POWERED PROJECTS	0	0	
044064715950000	SOLAR STREET LIGHT AT EKITI CENTRAL FED. CONST.ADO EKITI, EKITI STATE	100,000,000	90,000,000	
044064715960000	SOLAR STREET LIGHT AT EKEAGBAGBA UBAHUDARA, UMUOMA ROAD, ANAMBRA STATE UNIVERSITY ULI	0	27,000,000	
044064715970000	SOLAR STREETLIGHT AT ONI, OGUN WATER SIDE		3,960,000	
044064715980000	SOLAR STREETLIGHT AT OGBERE IJEBU EAST		4,950,000	
044064715990000	SOLAR STREETLIGHT AT OKE IFE, I/IFE, IJEBU EAST		3,960,000	
044064716000000	SOLAR STREETLIGHT AT ALORON AVENUE, ISENSI, I/IFE, IJEBU EAST		4,950,000	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064716010000	SOLAR STREETLIGHT AT ODOLADALAPO ROAD, I/IFE, IJEBU EAST		4,950,000	
044064716020000	SOLAR STREETLIGHT AT EFIRE, OGUN WATER SIDE		3,960,000	
044064716030000	SOLAR STREETLIGHT AT ILUSHIN OGUN WATER SIDE		3,960,000	
044064716040000	SOLAR STREETLIGHT AT IGAN, IJEBU EAST		3,960,000	
044064716050000	SOLAR STREETLIGHT AT IBIADE, OGUN WATER SIDE		3,960,000	
044064716060000	SOLAR POWERED LIGHTS AND BOREHOLES AT LAGERE STREET, ADEREMI ROAD, ENUWA, MOORE, ODO-OGBE MARKETS, ELEYELE, PARAKIN OBALUFE, ELEWERAN OBALUFE, IBADAN-MAYFAIR ROAD, OJA-OWA-OBOKUN, WESLEY HOSPITAL, BREWERY AREA, ISOKUN, AYESO, IPETUMODU, EDUNABON, AKINLALU, MORO, YAKOYO, OSU, IFEWARA, ORIDE, OBOKUN, ATAKUNMOSA EAST, ATAKUNMOSA WEST, GARAGE OLODE, IFETEDO, IFE TUNTUN		2,152,000,000	
044064716070000	SOLAR STREETLIGHT AT URBAN AMARRAN CLANS IKOT EKPENE - AKWA IBOM		45,000,000	
044064716080000	SOLAR STREETLIGHT AT ODI - BAYELSA		45,000,000	
044064716090000	SOLAR STREETLIGHT AT DIOBU - PORT HARCOURT, RIVERS STATE		45,000,000	
044064716100000	SOLAR STREETLIGHT AT OGBARU - ANAMBRA STATE		45,000,000	
044064716110000	SOLAR STREETLIGHT AT IDEATO SOUTH - IMO STATE		45,000,000	
044064716120000	SOLAR STREETLIGHT AT KARU - ABUJA		45,000,000	
044064716130000	SOLAR STREETLIGHT AT BOGORO/DASS/TAFAWA BALEWA LGA		45,000,000	
044064716140000	SOLAR STREETLIGHT AT OHIMINI FED. CONST - BENUE STATE		45,000,000	
044064716150000	SOLAR STREETLIGHT AT NSUKKA/IBAGWA/OVOKO - ENUGU STATE		45,000,000	
044064716160000	SOLAR STREETLIGHT AT OHAFIA - ABIA STATE		45,000,000	
044064716170000	SOLAR STREETLIGHT AT KARIM LAMIDO - TARABA STATE		45,000,000	
044064716180000	SOLAR STREETLIGHT AT DEKINA - KOGI STATE		45,000,000	
044064716190000	SOLAR STREETLIGHT AT ANKPA - KOGI STATE		45,000,000	
044064716200000	SOLAR STREETLIGHT IN EDA, IYE - AYETORO, EKITI NORTH II		45,000,000	
044064716210000	SOLAR STREETLIGHT IN UKEHE - IGBO - EITI LGA - ENUGU STATE		50,000,000	
044064716220000	SOLAR STREETLIGHT IN AMA UWANI OHODO - IGBO - EITI LGA - ENUGU STATE		50,000,000	
044064716230000	SOLAR STREETLIGHT IN UVURU - UZOR - UWANI LGA - ENUGU STATE		50,000,000	
044064716240000	SOLAR STREETLIGHT IN ETE OBALLA - NSUKKA LGA - ENUGU STATE		50,000,000	
044064716250000	SOLAR STREETLIGHT IN NKALAGU OBUKPA - IGBO-EZE SOUTH LGA - ENUGU STATE		50,000,000	
044064716260000	SOLAR STREETLIGHT IN IKPEGA - IGBO-EZE NORTH LGA - ENUGU STATE		50,000,000	
044064716270000	SOLAR STREETLIGHT IN OBOLO EITI - UDENU LGA - ENUGU STATE		50,000,000	
044064716280000	SOLAR STREETLIGHT IN IKEM - ISU-UZOR LGA - ENUGU STATE		50,000,000	
044064716290000	SOLAR STREETLIGHT IN RICCA STREET AND OKESUNA STREET - LAGOS ISLAND		60,000,000	
044064716300000	SOLAR STREETLIGHT IN IWARO AKOKO, AKOKO SOUTH WEST LGA - ONDO STATE		40,000,000	
044064716310000	SOLAR STREETLIGHT IN IMERI OSE LGA - ONDO STATE		40,000,000	
044064716320000	SOLAR BASED COMMUNITY WATER PROJECTS IN OYO CENTRAL SENATORIAL DISTRICT		300,000,000	
044064716330000	MAINTENANCE OF 2008/2009 SOLAR BASED PROJECTS	498,481,066	1,548,632,959	
0440649	CENTRE FOR ENERGY RESEARCH - SOKOTO	0	0	
	TOTAL ALLOCATION	135,202,950	131,436,950	
044064907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,542,950	47,542,950	
	TOTAL CAPITAL PROJECT	87,660,000	83,894,000	
044064907012001	ONGOING PROJECTS (OTHERS)	87,660,000	83,894,000	
044064907022001	CONSTRUCTION OF BIOGAS DIGESTER (PILOT PROJECT) (SERC, SOKOTO)	17,532,000	20,778,800	
044064907032001	PROCUREMENT OF LABORATORY EQUIPMENT FOR PRODUCTION OF BIOFUEL (BIOGAS, BIODIESEL AND BIOETHANOL) PLANT COMPONENTS	19,723,500	17,751,150	
044064907042001	PURCHASE OF RESEARCH EQUIPMENT I.E (EDXEF, HPLC, FTIR) (SERC, SOKOTO)	13,149,000	11,834,100	
044064907052001	CONSTRUCTION, PROCUREMENT OF EQUIPMENT AND FURNISHING OF SOLAR PANEL FABRICATION WORKSHOP, SERC, SOKOTO	26,298,000	23,668,200	
044064907062001	EVACUATION NAD CONCRETETING OF 40M2 SOLAR DEMONSTRATION AREAS WITH SERC	10,957,500	9,861,750	
0440651	CENTER FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA			
	TOTAL ALLOCATION	155,088,000	154,568,800	
044064517001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,896,000	49,896,000	
	TOTAL CAPITAL PROJECT	105,192,000	104,672,800	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044064517012001	ONGOING PROJECTS (OTHERS)	105,192,000	104,672,800	
044064517022001	ACQUISITION OF EQUIPMENT FOR FURNISHING OF SOLAR MODULE WORKSHOP	39,447,000	35,502,300	
044064517042001	CONSTRUCTION OF ACCESS ROAD AND LANDSCAPE AT NCERD, NSUKKA	8,766,000	17,889,400	
044064517052001	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARE, NSUKKA	10,957,500	9,861,750	
044064517062001	PROCUREMENT OF BIOMASS RESEARCH EQUIPMENT (NCERD, NSUKKA)	15,340,500	13,806,450	
044064517092001	SURVEY OF ENERGY POTENTIAL AND UTILISATION PATTERN OF SOUTH EAST PART OF NIGERIA	10,957,500	9,861,750	
044064517102001	PROCUREMENT OF LABORATORY EQUIPMENT FOR PRODUCTION OF BIOFUEL (BIOGAS, BIODIESEL AND BIOETHANOL) PLANT COMPONENTS	19,723,500	17,751,150	
044064710220000				
NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS				
TOTAL ALLOCATION		19,723,500	35,830,000	
044064907002001	TOTAL CAPITAL PROJECT	19,723,500	35,830,000	
ONGOING PROJECTS (OTHERS)		19,723,500	35,830,000	
044064907012002	SURVEY OF ENERGY CONSUMPTION IN LAGOS INDUSTRIAL ESTABLISHMENT AND ENERGY AUDIT.: A) COLLECT AND ANALYSE DATA ON ENERGY SUPPLY AND CONSUMPTION. N10M B) BUILD PILOT PROJECT ON ENERGY EFFICIENCY AND CONSERVATION. N12.5M C) DISSEMINATE INFORMATION ON R & D ON ENERGY EFFICIENCY AND CONSERVATION N12.5M	8,766,000	15,480,000	
044064907012003	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT A) 10 NOS. COMPUTERS AND ACCESSORIES = N1.5 M) 30NOS. EXECUTIVE TABLES AND CHAIRS = N8M) 20NONS OF VISAITORS CHAIRS 2.5M) 10 NOS. SPLIT AC OF 2 HP = N5MD) 15 NOS. W/UNIT AC 2HP = N5ME) 20 NOS. FIRE PROOF SAFES AND CABINETS = N5MF) CARPET AND CARPETING = N2M G) OTHER EQUIPMENTS E.G. TV, = N4M SMOKE DETECTOR AND FIRE ALARM = 5M	6,574,500	10,610,000	
044064907012004	ACQUISITION OF LAND, FENCING, GATE AND GATE HOUSE	4,383,000	9,740,000	
NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN				
TOTAL ALLOCATION		38,250,000	70,000,000	
TOTAL CAPITAL PROJECT		38,250,000	70,000,000	
ONGOING PROJECTS (OTHERS)		38,250,000	70,000,000	
	COMPREHENSIVE SURVEY OF NATIONS LARGE AND SMALL SCALE HYDRO POWER RESOURCES.: A) REVIEW OF THE HYDROPOWER RESOURCES OF THE COUNTRY. N1.5M B) STUDY OF THE ENVIRONMENTAL PROBLEMS OF HYDROPOWER UTILIZATION. N1.5M C) DISSEMINATE INFORMATION ON R & D ON HYDRO	11,250,000	20,000,000	
	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT A) 10 NOS. COMPUTERS AND ACCESSORIES = N1.5 MB) 30 NOS. EXECUTIVE TABLES AND CHAIRS = N8 M) 10 NOS. SPLIT AC OF 2 HP = N5MD) 15 NOS. W/UNIT AC 2HP = N5ME) 20 NOS. FIRE PROOF SAFES AND CABINETS = N5MF) CA	11,250,000	20,000,000	
	ACQUISITION OF LAND, FENCING, GATE AND GATE HOUSE	15,750,000	30,000,000	
NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI				
TOTAL ALLOCATION		98,617,500	152,794,200	
TOTAL CAPITAL PROJECT		32,872,500	50,931,400	
ONGOING PROJECTS (OTHERS)		32,872,500	50,931,400	
	COMPREHENSIVE SURVEY OF ALL THE EXISTING AND POTENTIAL PETROLEUM BASES IN THE COUNTRY. A.) REVIEW OF THE PETROLEUM AND OTHER FOSSIL FUEL RESOURCES OF THE COUNTRY N10M B.) STUDY OF THE DEMAND AND SUPPLY OF PETROLEUM AND OTHER FOSSIL FUELS AND THE ENVIRONMENTAL PROBLEMS ASSOCIATED WITH THE EXPLOITATION, TRANSPORTATION AND UTILIZATION OF PETROLEUM AND OTHER FOSSIL FUELS. N15M C.) DISSEMINATE INFORMATION ON THE STUDIES ON PETROLEUM AND OTHER FOSSIL FUELS. N10M	10,957,500	19,861,750	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT A) 10 NOS. COMPUTERS AND ACCESSORIES = N15 M B) 30 NOS. EXECUTIVE TABLES AND CHAIRS = N8 MC) 10 NOS. SPLIT AC OF 2 HP = N5M D) 15 NOS. W/UNIT AC 2HP = N5M E) 20 NOS. FIRE PROOF SAFES AND CABINETS = N5M F) CARPET AND CARPETING = N2M G) OTHER EQUIPMENTS E.G. TV, = N4M SMOKE DETECTOR AND FIRE ALARM = 5M	10,957,500	14,861,750	
	ACQUISITION OF LAND, FENCING, GATE AND GATE HOUSE	10,957,500	16,207,900	
NATIONAL CENTRE FOR ENERGY RESEARCH AND ENVIRONMENT, UNIVERSITY OF BENIN				
	TOTAL ALLOCATION	152,422,500	259,928,000	
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL			
	TOTAL CAPITAL PROJECT	152,422,500	259,928,000	
	ONGOING PROJECTS (OTHERS)	152,422,500	259,928,000	
	COMPREHENSIVE SURVEY OF ALL THE EXISTING AND POTENTIAL PETROLEUM BASES IN THE COUNTRY. A.) REVIEW OF THE PETROLEUM AND OTHER FOSSIL FUEL RESOURCES OF THE COUNTRY N10M B.) STUDY OF THE DEMAND AND SUPPLY OF PETROLEUM AND OTHER FOSSIL FUELS AND THE ENVIRONMENTAL PROBLEMS ASSOCIATED WITH THE EXPLOITATION, TRANSPORTATION AND UTILIZATION OF PETROLEUM AND OTHER FOSSIL FUELS. N15M C.) DISSEMINATE INFORMATION ON THE STUDIES ON PETROLEUM AND OTHER FOSSIL FUELS. N10M	11,250,000	22,500,000	
	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT A) 10 NOS. COMPUTERS AND ACCESSORIES = N15 M B) 30 NOS. EXECUTIVE TABLES AND CHAIRS = N8 MC) 10 NOS. SPLIT AC OF 2 HP = N5M D) 15 NOS. W/UNIT AC 2HP = N5M E) 20 NOS. FIRE PROOF SAFES AND CABINETS = N5M F) CARPET AND CARPETING = N2M G) OTHER EQUIPMENTS E.G. TV, = N4M SMOKE DETECTOR AND FIRE ALARM = 5M	10,957,500	21,915,000	
	COMPLETION OF ADMIN BLOCK	64,470,000	66,023,000	
044064907072001	RESEARCH PROJECT IN FEED BACK STOCK IN BIOGAS AND BIOFUEL PRODUCTION	8,766,000	17,532,000	
044064907082001	RESEARCH PROJECT IN ENVIRONMENTAL FORENSICS, HYDROCARBON FINGER PRINTING AND CARBON CAPTURE STRATEGIES, WATER QUALITY AND POLLUTION TOLERANCE	13,149,000	26,298,000	
	PROCUREMENT OF RESEARCH EQUIPMENTS	13,149,000	44,298,000	
	PURCHASE OF UTILITY VEHICLES	17,532,000	35,064,000	
	ACQUISITION OF LAND, FENCING, GATE AND GATE HOUSE	13,149,000	26,298,000	
0500601 NIGERIA NUCLEAR REGULATORY AUTHORITY				
	TOTAL ALLOCATION:	1,177,891,403	1,211,264,147	
Classification No.	EXPENDITURE ITEMS			
044067107000001	TOTAL PERSONNEL COST	329,561,461	329,561,461	
044067107000010	SALARY & WAGES - GENERAL	191,045,852	191,045,852	
044067107000011	CONSOLIDATED SALARY	191,045,852	191,045,852	
044067107000020	BENEFITS AND ALLOWANCES - GENERAL	114,634,878	114,634,878	
044067107000021	NON-REGULAR ALLOWANCES	76,760,327	76,760,327	
044067107000022	RENT SUBSIDY	37,874,551	37,874,551	
044067107000030	SOCIAL CONTRIBUTION	23,880,731	23,880,731	
044067107000031	NHIS	9,552,293	9,552,293	
044067107000032	PENSION	14,328,439	14,328,439	
044067107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,958,885	113,958,885	
	TOTAL CAPITAL PROJECT	734,371,057	767,743,801	
044067110000000	ONGOING PROJECTS (OTHERS)	406,445,604	365,801,043	
044067110020000	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,421,874	1,279,687	
044067110030000	LIBRARY BOOKS AND PERIODICALS	6,036,745	5,433,071	
044067110040000	EQUIPMENT FOR MONITORING SAFETY IN PETROLEUM INDUSTRY	44,933,717	40,440,345	
044067110050000	UPGRADING OF PHYSICAL SECURITY OF NUCLEAR AND RADIOLOGICAL FACILITIES.	89,314,620	80,383,158	
044067110060000	EQUIPMENT FOR MONITORING RADIATION SAFETY IN MEDICAL APPLICATION.	82,246,909	74,022,218	
044067110070000	EQUIPMENT FOR MONITORING NUCLEAR SAFETY IN REACTOR OPERATION.	10,726,271	9,653,644	
044067110080000	EQUIPMENT FOR MONITORING RADIATION SAFETY IN MANUFACTURING INDUSTRY.	171,765,467	154,588,921	
044067110100000	NEW PROJECTS (OTHERS)	327,925,453	401,942,758	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044067110110000	ESTABLISHMENT OF ZONAL OFFICES IN: - SOUTH WEST (LAGOS) - SOUTH EAST (ENUGU) - NORTH WEST (SOKOTO) INCLUDING FURNISHING, ELECTRICAL, MECHANICAL & ICT INFRASTRUCTURE	23,856,112	21,470,501	
044067110120000	FURNISHING OF HEADQUARTERS - FURNISHING OF SOUTH WEST (LAGOS) - FURNISHING OF NORTH WEST (SOKOTO) - FURNISHING OF SOUTH EAST (ENUGU)	6,044,338	5,439,904	
044067110130000	INSTALLATION OF ELECTRICAL AND MECHANICAL SERVICES & HEADQUARTERS - SOUTH WEST (LAGOS) - FURNISHING OF NORTH WEST (SOKOTO) - FURNISHING OF SOUTH EAST (ENUGU)	1,381,563	1,243,407	
044067110140000	UPGRADE OF ICT INFRASTRUCTURE: & - WAN INSTALLATION, VSAT,VPN - SOFTWARE FOR SECURITISATION OF DATA BASE - PUBLICITY EQUIPMENT - ADDITIONAL COMPUTER HARDWARE, & - WAN INSTALLATION, VSAT,VPN - SOFTWARE FOR SECURITISATION OF DATA BASE - PUBLICITY EQUIPMENT - ADDITIONAL COMPUTER HARDWARE,	16,880,971	15,192,874	
044067110150000	ENHANCED IT LIBRARY	2,590,430	2,331,387	
044067110160000	PROVISION OF 4 STANDBY GENERATORS FOR HEADQUARTERS AND 3 ZONAL OFFICES & - HEADQUARTERS - SOUTH WEST (LAGOS) - FURNISHING OF NORTH WEST (SOKOTO) - FURNISHING OF SOUTH EAST (ENUGU)	690,781	621,703	
044067110170000	REPATRIATION OF LEGACY RADIOACTIVE SOURCES	3,453,907	3,108,516	
044067110180000	INSTALL. OF 2 RAD PORTAL MONITORS (RPM) EACH AT: - TIN CAN ISLAND	5,180,861	4,662,775	
044067110210000	- NNAMDI AZIKIWE INT'L AIRPORT, ABUJA	5,180,861	4,662,775	
044067110250000	EQUIPMENT FOR SEARCH AND SECURE OF RAD SOURCES FOR ABUJA ZONE	3,108,516	2,797,665	
044067110270000	INSPECTION VEHICLES - 6 HILUX (2 PER YEAR)	863,477	777,129	
044067110290000	ESTABLISHMENT OF CALIBRATING LAB FOR DIAGNOSIS RADIOLOGY	4,317,384	3,885,646	
044067110300000	TRAINING LAB FOR RADIATION PROTECTION	4,317,384	3,885,646	
044067110310000	CHARACTERIZATION AND EVALUATION OF NUCLEAR POWER PLANT SITES FOR MICRO, MINI AND MAINFRAME NUCLEAR POWER PLANTS	14,268,099	12,841,289	
044067110320000	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR MONITORING RADIATION LEVELS IN AIR, WATER AND VEGETABLES	8,011,348	7,210,213	
044067110330000	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR CHARACTERIZING AND EVALUATION OF NUCLEAR POWER PLANTS	18,133,013	16,319,711	
044067110340000	EQUIPMENT FOR LICENSING AND INSPECTION OF NUCLEAR POWER PLANT	1,726,954	1,554,258	
044067110350000	PURCHASE AND INSTALLATION OF NUCLEAR REACTOR SIMULATOR	3,453,907	3,108,516	
044067110360000	ESTABLISHMENT OF AERIAL RADIATION MONITORING STATIONS	1,726,954	1,554,258	
044067110370000	LICENSING AND MONITORING OF URANIUM MINING AND MILLING OPERATIONS	18,133,013	16,319,711	
044067110380000	RADON STANDARD LABORATORY	1,726,954	1,554,258	
044067110390000	PRODUCE BACKGROUND RADIATION MAP OF NIGERIA	2,158,692	1,942,823	
044067110400000	PURCHASE AND INSTALLATION OF WHOLE BODY COUNTER	1,295,215	1,165,694	
044067110410000	ESTABLISHMENT OF STATE SYSTEM OF ACCOUNTING AND CONTROL OF NUCLEAR MATERIAL	863,477	777,129	
044067110420000	ESTABLISHMENT OF NATIONAL RADIOACTIVE WASTE MANAGEMENT FACILITY	2,590,430	2,331,387	
044067110430000	PURCHASE AND INSTALLATION OF MOBILE RADIOLOGICAL EMERGENCY LABORATORY	1,726,954	1,554,258	
044067110440000	ESTABLISHMENT OF A RADIATION DECONTAMINATION LABORATORY	2,158,692	1,942,823	
044067110460000	GAMMA IRRADIATION FACILITY (GIF) EQUIPMENT	8,120,049	7,308,044	
044067110470000	DESIGN AND CONSTRUCTION OF WAREHOUSING GAMMA IRRADIATION FACILITY AT NTC SHEDA	43,830,000	134,916,850	
044067110480000	ESTABLISHMENT OF LOW LEVEL RADIATION MONITOR FACILITY	863,477	777,129	
044067110490000	LICENSING OF PRIVATE GAMMA IRRADIATION FACILITIES	2,849,473	2,564,526	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT PROPOSAL	2010 AMENDMENT APPROPRIATION	DIFFERENCE
2010 BUDGET		=N=	=N=	
044067110500000	UPDATING OF SURVEY OF DIAGNOSTIC RADIOLOGY EQUIPMENT	1,295,215	1,165,694	
044067110510000	SURVEY OF MEDICAL ENGINEERING COMPANIES AND STANDARDIZATION	1,295,215	1,165,694	
044067110520000	SURVEY OF STEEL RECYCLING PLANTS AND SCRAPYARDS	431,738	388,565	
044067110530000	MANAGEMENT OF NATURALLY OCCURRING RADIOACTIVE MATERIALS (NORM) FROM GOLD MINING ACTIVITIES IN KEBBI STATE	113,400,000	113,400,000	
		0		
	PERSONNEL	10,881,899,156	11,551,781,702	
	OVERHEAD	5,398,234,208	6,198,679,649	
	RECURRENT	16,280,133,363	17,750,461,351	
	CAPITAL	21,050,123,035	53,078,009,181	
	ALLOCATION	37,330,256,399	70,828,470,532	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
049	TOTAL: FEDERAL MINISTRY OF TRANSPORT	83,427,978,485
0490000	FEDERAL MINISTRY OF TRANSPORT	
	TOTAL ALLOCATION:	961,286,237
Classification No.	EXPENDITURE ITEMS	
049000007000001	TOTAL PERSONNEL COST	451,285,504
049000007000010	SALARY & WAGES - GENERAL	402,437,315
049000007000011	CONSOLIDATED SALARY	402,437,315
049000007000030	SOCIAL CONTRIBUTION	48,848,189
049000007000031	NHIS	19,539,276
049000007000032	PENSION	29,308,914
049000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	510,000,733
049000002050700	TRAVELS & TRANSPORT - GENERAL	115,669,363
049000002050111	LOCAL TRAVELS & TRANSPORT	60,524,667
049000002050112	INTERNATIONAL TRAVELS & TRANSPORT	55,144,696
049000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	130,129,399
049000002060121	LOCAL TRAVELS & TRANSPORT	81,709,666
049000002060122	INTERNATIONAL TRAVELS & TRANSPORT	48,419,733
049000002100200	UTILITIES - GENERAL	64,559,645
049000002100201	ELECTRICITY CHARGES	21,519,882
049000002100202	TELEPHONE CHARGES	21,519,882
049000002100205	WATER RATES	5,379,970
049000002100206	SEWAGE CHARGES	5,379,970
049000002100299	OTHER UTILITY CHARGES	10,759,941
049000002150300	MATERIALS & SUPPLIES - GENERAL	114,834,381
049000002150301	OFFICE MATERIALS & SUPPLIES	42,989,088
049000002150399	OTHER MATERIALS & SUPPLIES	71,845,293
049000002200400	MAINTENANCE SERVICES - GENERAL	53,799,705
049000002200401	MAINTENANCE OF MOTOR VEHICLES	16,139,911
049000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	21,519,882
049000002200499	OTHER MAINTENANCE SERVICES	16,139,911
049000002501000	MISCELLANEOUS	31,008,240
049000002511000	REFRESHMENT & MEALS	10,759,941
049000002521000	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,759,941
049000002561000	POSTAGES & COURIER SERVICES	9,488,358
049000008001100	TOTAL CAPITAL PROJECT	1,291,005,000
049000008011100	ONGOING PROJECTS (OTHERS)	1,291,005,000
049000008021100	NATIONAL TRANSPORT SURVEY AND PROJECTION	99,000,000
049000008031100	LEGAL UNIT	0
049000008041100	BUDGET & PROJECT MONITORING	17,325,000
049000008051100	PRESS & PUBLIC RELATIONS UNIT	7,425,000
049000008061100	LIBRARY INFORMATION SYSTEM (PURCHASE OF BOOKS, JOURNALS, LIBRARY SOFT WARE ETC	12,375,000
049000008081100	STAKE HOLDERS WORKSHOP ON URBAN TRANSPORT POLICY	10,890,000
049000008091100	SPORTS EQUIPMENT	4,950,000
049000008101100	TRAINING OF PROCUREMENT OFFICERS	24,750,000
049000008121100	CHARTING AND BUOYING OF CHANNELS ROUTES (NATIONWIDE)	49,500,000
049000008131100	COMPLETION OF AJAOUKUTA - WARRI LINE TO DELTA STEEL JETTY, ALADJA 22KM (PAYMENT OF OUTSTANDING DEBT)-TEAM NIGERIA LTD	0
049000008141100	COMPLETION OF AJAOUKUTA - WARRI LINE TO DELTA STEEL JETTY, ALADJA 22KM (BALANCE/FINAL PAYMENT IN 2010) TO JULIUS BERGER	900,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
049000008151100	BASELINE STUDIES (FEASIBILITY STUDIES INCLUDING BOQ, PREPARATION OF TENDER DOCUMENTS) ON WEST-EAST CORRIDOR FOR 25 YEARS STRATEGIC VISION ON RAILWAYS	37,125,000
049000008161100	PROCUREMENT OF 3 (THREE) UNITS OF LIFTS	50,940,000
049000008181100	SPORTS DEVELOPMENT	9,900,000
049000008191100	PURCHASE OF LAW BOOKS AND LIBRARY BOOKS/EQUIPMENT	12,375,000
049000008201100	NATIONAL COUNCIL ON TRANSPORTATION	37,125,000
049000008211100	UP-GRADING OF THE TRAINING HALL	7,425,000
049000008221100	SPORTING ACTIVITIES	9,900,000
0490600	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
	TOTAL ALLOCATION:	7,284,963,655
Classification No.	EXPENDITURE ITEMS	
049060007000001	TOTAL PERSONNEL COST	324,685,338
049060007000010	SALARY & WAGES - GENERAL	236,719,746
049060007000011	CONSOLIDATED SALARY	236,719,746
049060007000020	BENEFITS AND ALLOWANCES - GENERAL	58,375,624
049060007000021	NON-REGULAR ALLOWANCES	7,460,436
049060007000022	RENT SUBSIDY	50,915,188
049060007000030	SOCIAL CONTRIBUTION	29,589,968
049060007000031	NHIS	11,835,987
049060007000033	PENSION	17,753,981
049060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	749,068,317
049060007001401	REGULAR OVERHEAD	194,068,317
049060007001401	GENERAL INSURANCE	555,000,000
	TOTAL CAPITAL PROJECT	6,211,210,000
049060010000000	ONGOING PROJECTS (OTHERS)	6,211,210,000
049060010000001	COMPLETION OF TRANSPORT TECHNOLOGY CENTRE (CONSTRUCTION)	213,050,000
049060010010000	DEBTS ON COMPLETED PROJECTS	100,600,000
049060010020002	EQUIPPING OF TRANSPORT TECHNOLOGY CENTRE AND OUTREACH	3,333,000,000
049060010030003	STUDENTS HOSTEL DEVELOPMENT PHASE I - CONSTRUCTION	196,600,000
049060010050004	COMPLETION OF ACCESS ROADS	74,250,000
049060010060005	REHABILITATION OF EXISTING BUILDINGS	101,875,000
049060010070006	HUMAN CAPITAL DEVELOPMENT	217,125,000
049060010080007	REVIEW OF NITT MASTER PLAN AND BEAUTIFICATION	37,125,000
049060010080008	SPORTS COMPLEX DEVELOPMENT	49,500,000
049060010080009	LANDSCAPING & BEAUTIFICATION	49,500,000
049060010080010	UPGRADING OF CLINIC	58,610,000
049060010080011	DEVELOPMENT OF NITT OUTREACH STUDY PROGRAMME(LAGOS,ABUJA,& PORT HARCOURT)	1,234,575,000
049060010080012	CONSTRUCTION OF T T C PHASE II	545,400,000
0490601	NIGERIA RAILWAY CORPORATION	
	TOTAL ALLOCATION:	57,907,545,552
Classification No.	EXPENDITURE ITEMS	
049060107000001	TOTAL PERSONNEL COST	2,935,311,012
049060107000010	SALARY & WAGES - GENERAL	2,609,165,344
049060107000011	CONSOLIDATED SALARY	2,609,165,344
049060107000030	SOCIAL CONTRIBUTION	326,145,668
049060107000031	NHIS	130,458,267
049060107000032	PENSION	195,687,401
049060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,123,609,540
049060107001401	REGULAR OVERHEAD	371,109,540

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
049060107001401	FINANCIAL - GENERAL	752,500,000
049060107001401	GENERAL INSURANCE	752,500,000
	TOTAL CAPITAL PROJECT	53,848,625,000
049060110000000	ONGOING PROJECTS (OTHERS)	25,471,755,000
049060110010000	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES/CULVERTS COMPLETE LAGOS-JEBBA	8,100,000,000
049060110020000	UPGRADING OF SIGNALLING& COMMUNICATION EQUIPMENT (NARROW GUAGE NETWORK	2,000,000,000
049060110030000	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES/CULVERTS COMPLETE JEBBA-KANO	5,354,000,000
049060110050000	WORKSHOP & TRAINING SCHOOLS REHABILITATION INCLUDING WORKSHOP EQUIPMENT/HUMAN CAPITAL DEVELOPMENT	5,090,000,000
049060110060000	PROCUREMENT OF ADDITIONAL RAIL ROAD CRANES	1,080,000,000
049060110070000	REHABILITATION OF 20 STATIONS NATION-WIDE AND EXISTING BUILDINGS	1,140,895,000
049060110080000	INTEREST ON DMO LOAN (PAYMENT FOR 2009 HALF-YEAR & 2010)	706,860,000
049060110090000	PROCUREMENT/REHABILITATION OF WAGONS & COACHES & LOCOMOTIVES (Narrow Gauge)	2,000,000,000
049060110100000	NEW PROJECTS (OTHERS)	28,376,870,000
049060110110000	NIGERIA RAILWAY CORPORATION (SPECIAL FUNDING REQUEST)	0
049060110120000	AJAKUTA-WARRI RAIL LINE (WITH NEW STATIONS)	10,800,000,000
049060110130000	SIGNALLING & COMMUNICATION EQUIPMENT AJAKUTA-WARRI RAIL LINE	1,800,000,000
049060110170000	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES AND CULVERTS FROM P/HARCOURT TO MAIDUGURI	14,000,000,000
049060110180000	INSURANCE OF NEW LOCOMOTIVES	567,000,000
049060110190000	REHABILITATION OF ZARIA-KAURA NAMODA RAIL LINE	1,209,870,000
0490604	NATIONAL INLAND WATERWAYS AUTHORITY	
	TOTAL ALLOCATION:	15,061,567,221
Classification No.	EXPENDITURE ITEMS	
049060407000001	TOTAL PERSONNEL COST	426,094,984
049060407000010	SALARY & WAGES - GENERAL	378,751,097
049060407000011	CONSOLIDATED SALARY	378,751,097
049060407000030	SOCIAL CONTRIBUTION	47,343,887
049060407000031	NHIS	18,937,555
049060407000032	PENSION	28,406,332
049060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,822,287
	TOTAL CAPITAL PROJECT	14,596,649,951
049060410000000	ONGOING PROJECTS (OTHERS)	14,596,649,951
049060410010000	DREDGING OF LOWER RIVER NIGER (WARRI-BARO).	6,255,000,000
049060410020000	CONSTRUCTION OF RIVER PORTS LOKOJA AND CARGO HANDLING EQUIPMENT	2,070,000,000
049060410030000	REHABILITATION OF ONITSHA PORT AND CARGO HANDLING EQUIPMENT	3,330,000,000
049060410040000	CONSTRUCTION OF RIVER PORT BARO	495,000,000
049060410050000	CONSTRUCTION OF RIVER PORT DEGEMA	74,250,000
049060410060000	CONSTRUCTION OF RIVER PORT OGUTA	396,000,000
049060410070000	CONSTRUCTION OF RIVER PORT IDAH	45,000,000
049060410080000	CONSTRUCTION OF RIVER PORT OKRIKA	45,000,000
049060410090000	CONSULTANCY (DREDGING), PORTS AND JETTIES	99,000,000
049060410100000	CONSTRUCTION OF OWERRINTA JETTY	371,250,000
049060410110000	CONSTRUCTION OF YENAGOA JETTY	321,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
049060410120000	FEASIBILITY STUDY FOR DREDGING OF RIVER NIGER	45,000,000
049060410130000	PURCHASE OF GEO-INFORMATICS EQUIPMENTS (NIWA HEADQUARTERS)	9,900,000
049060410170000	DESIGN OF NAVIGATIONAL ROUTES (LAGOS-WARRI PORT HARCOURT-BIFURCATION, LOKOJA-MAKURDI)	198,000,000
049060410190000	UPDATING OF EIA ON LOWER RIVER NIGER	49,500,000
049060410200000	ACQUISITION OF AQUATIC WEEDS CLEARING EQUIPMENT	173,250,000
049060410210000	CLEARING OF WATER HYACINTH (NATIONWIDE)	148,499,951
049060410220000	ESTABLISHMENT OF RIVER LEVEL GAUGE STATION ON RIVER NIGER/BENUE & THEIR TRIBUTARIES	24,750,000
049060410240000	PROVISION OF DOCKYARDS AND VESSELS	247,500,000
049060410250000	PROCUREMENT OF 12 NO. SECURITY PATROL BOATS	49,500,000
049060410260000	CHANNELISATION AND DREDGING OF IYERE RIVER; ITU - IKPA - OKPOTO - ODIOK - ATLANTIC OCEAN	99,000,000
049060410270000	DREDGING OF ONDO/OGUN STATES WATER-WAYS PROJECT	49,500,000
0490606	MARITIME ACADEMY OF NIGERIA, ORON	
	TOTAL ALLOCATION:	628,250,230
Classification No.	EXPENDITURE ITEMS	
049060607000001	TOTAL PERSONNEL COST	240,648,421
049060607000010	SALARY & WAGES - GENERAL	185,146,525
049060607000011	CONSOLIDATED SALARY	185,146,525
049060607000020	BENEFITS AND ALLOWANCES - GENERAL	32,358,581
049060607000021	NON-REGULAR ALLOWANCES	2,678,420
049060607000022	RENT SUBSIDY	29,680,161
049060607000030	SOCIAL CONTRIBUTION	23,143,316
049060607000031	NHIS	9,257,326
049060607000033	PENSION	13,885,989
049060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,936,809
	TOTAL CAPITAL PROJECT	280,665,000
049060610000000	ONGOING PROJECTS (OTHERS)	280,665,000
049060610020000	CONSTRUCTION OF 300 SEATS NEW LIBRARY/RESOURCE CENTRE	37,125,000
049060610030000	CONSTRUCTION OF 1000 SEATS AUDITORIUM	29,700,000
049060610040000	CURRICULUM DEVELOPMENT	9,900,000
049060610050000	DEVELOPMENT OF BOAT/SHIP BUILDING YARD	74,250,000
049060610060000	CONSTRUCTION OF 200 CAPACITY MALE CADETS HOSTEL	24,750,000
049060610070000	CONSTRUCTION OF NEW MARINE ENGINEERING WORKSHOP	24,750,000
049060610090000	STAFF TRAINING AND DEVELOPMENT (WORLD MARITIME UNIVERSITY, WAR-WASH)	4,950,000
049060610100000	PROCUREMENT OF BOOKS (FOR SCHOOLS OF M/E, N/S, LIBRARY)	8,415,000
049060610110000	EQUIPMENT FOR MARINE ENGINEERING WORKSHOP AND LABORATORIES	9,900,000
049060610120000	REHABILITATION OF EXISTING BUILDINGS (ACADEMIC BLOCK, QUARTERS 1 - 9)	16,830,000
049060610090000	STAFF TRAINING AND DEVELOPMENT (WORLD MARITIME UNIVERSITY, WAR-WASH)	4,950,000
049060610100000	PROCUREMENT OF BOOKS (FOR SCHOOLS OF M/E, N/S, LIBRARY)	8,415,000
049060610110000	EQUIPMENT FOR MARINE ENGINEERING WORKSHOP AND LABORATORIES	9,900,000
049060610120000	REHABILITATION OF EXISTING BUILDINGS (ACADEMIC BLOCK, QUARTERS 1 - 9)	16,830,000
COUNCIL FOR THE REGULATION OF FRIEGHT FORWARDING IN NIGERIA		

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	293,360,590
	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	62,960,590
	SALARY & WAGES - GENERAL	55,964,969
	CONSOLIDATED SALARY	55,964,969
	SOCIAL CONTRIBUTION	6,995,621
	NHIS	2,798,248
	PENSION	4,197,373
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	230,400,000
	PERSONNEL	4,440,985,849
	OVERHEAD	2,758,837,686
	RECURRENT	7,199,823,535
	CAPITAL	76,228,154,951
	ALLOCATION	83,427,978,485

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: MINISTRY OF PETROLEUM RESOURCES	49,176,514,809
0500000	MINISTRY OF PETROLEUM RESOURCES	
	TOTAL ALLOCATION:	6,050,724,661
Classification No.	EXPENDITURE ITEMS	
050060007000001	TOTAL PERSONNEL COST	373,788,043
050060007000010	SALARY & WAGES - GENERAL	334,801,359
050060007000011	CONSOLIDATED SALARY	334,801,359
050060007000030	SOCIAL CONTRIBUTION	38,986,684
050060007000031	NHIS	15,594,674
050060007000032	PENSION	23,392,011
050000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	724,036,955
050000002050700	TRAVELS & TRANSPORT - GENERAL	208,061,365
050000002050111	LOCAL TRAVELS & TRANSPORT	90,933,386
050000002050112	INTERNATIONAL TRAVELS & TRANSPORT	117,127,979
050000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	108,948,260
050000002060121	LOCAL TRAVELS & TRANSPORT	57,767,161
050000002060122	INTERNATIONAL TRAVELS & TRANSPORT	51,181,099
050000002100200	UTILITIES - GENERAL	9,884,679
050000002100202	TELEPHONE CHARGES	9,428,147
050000002100204	SATELLITES BROADCASTING ACCESS CHARGES	456,532
050000002150300	MATERIALS & SUPPLIES - GENERAL	77,632,223
050000002150301	OFFICE MATERIALS & SUPPLIES	41,291,165
050000002150302	LIBRARY BOOKS & PERIODICALS	5,435,299
050000002150303	COMPUTER MATERIALS & SUPPLIES	8,980,364
050000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,860,283
050000002150305	PRINTING OF SECURITY DOCUMENTS	5,423,468
050000002150307	FIELD MATERIALS & SUPPLIES	5,017,703
050000002150308	UNIFORMS & OTHER CLOTHING	2,073,942
050000002150399	OTHER MATERIALS & SUPPLIES	2,550,000
050000002200400	MAINTENANCE SERVICES - GENERAL	23,359,166
050000002200401	MAINTENANCE OF MOTOR VEHICLES	7,715,572
050000002200405	MAINTENANCE OF OFFICE FURNITURE	950,741
050000002200406	MAINTENANCE OF BUILDING - OFFICE	2,881,633
050000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,433,821
050000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,102,303
050000002200499	OTHER MAINTENANCE SERVICES	1,275,097
050000002250500	TRAINING - GENERAL	108,219,502
050000002250501	LOCAL TRAINING	63,476,653
050000002250502	INT'L TRAINING	44,742,849
050000002300600	OTHER SERVICES - GENERAL	606,423
050000002300602	CLEANING & FUMIGATION SERVICES	606,423
050000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,233,106
050000002350701	FINANCIAL CONSULTING	4,823,464
050000002350702	INFORMATION TECHNOLOGY CONSULTING	4,509,260
050000002350703	LEGAL SERVICES	3,700,971
050000002350704	ENGINEERING SERVICES	755,574
050000002350799	OTHER PROFESSIONAL SERVICES	443,837
050000002400800	FINANCIAL - GENERAL	3,934,936
050000002400801	BANK CHARGES	1,148,641
050000002400803	INSURANCE CHARGES / PREMIUM	2,786,296
050000002450900	FUEL & LUBRICANTS - GENERAL	15,276,205
050000002450901	MOTOR VEHICLE FUEL COST	15,276,205

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
05000002501000	MISCELLANEOUS	152,181,089
05000002501001	REFRESHMENT & MEALS	22,588,615
05000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,725,911
05000002501003	PUBLICITY & ADVERTISEMENTS	8,103,477
05000002501006	POSTAGES & COURIER SERVICES	2,784,023
05000002501007	WELFARE PACKAGES	29,228,394
05000002501009	SPORTING ACTIVITIES	6,151,428
05000002501099	OTHER MISCELLANEOUS EXPENSES	76,599,241
05000004007000	GRANTS & CONTRIBUTION - GENERAL	1,700,000
05000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,700,000
	TOTAL CAPITAL PROJECT	4,952,899,663
050060010000000	ONGOING PROJECTS (OTHERS)	3,401,100,000
050060010010000	ACTUALISING AND IMPLEMENTING E-GOVERNMENT FOR PROCESS AND PROCEDURES IN THE PETROLEUM SECTOR	24,750,000
050060010020000	ECONOMIC INVESTIGATION, CONSULTANCY SERVICES AND STATISTICAL DATA DEVELOPMENT AND DATABASE.	49,500,000
050060010030000	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWERS AND GAS AGGREGATOR.	74,250,000
050060010040000	FACILITIES FOR TECHNICAL/ADMINISTRATIVE COOPERATION WITH INTERNATIONAL BODIES ON OIL AND GAS DEVELOPMENT AND UTILIZATION.	400,950,000
050060010060000	CALABAR-UMUAHIA-AJAKOKUTA GAS PIPELINE:\$790MILLION	1,123,650,000
050060010070000	AJAKOKUTA-ABUJA-KANO PIPELINE:\$1.5 BILLION	1,350,000,000
050060010090000	GAS MASTER PLAN:\$5 MILLION	324,000,000
0500600100100000	GAS ROYALTY RECONCILIATION	54,000,000
050060020000000	NEW PROJECTS (OTHERS)	1,551,799,663
050060020030000	MONITORING AND EVALUATION OF PROJECTS	74,250,000
050060020040000	LIBRARY DEVELOPMENT AND AUTOMATION PROCUREMENT OF LAW BOOKS	49,500,000
050060020050000	DOCUMENT MANAGEMENT AND STORE INVENTORY SYSTEMS AND ACCOUNTS GENERAL LEDGER SYSTEM, TRANSPARENCY UNITS, SERVICOM, LEGAL UNIT, ICT UNIT, PRESS UNIT AND STORE VERIFICATION UNIT	74,250,000
050060020060000	FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT	34,650,000
050060020700000	IMPLEMENTATION OF PETROLEUM INDUSTRY BILL(PIB)	779,149,663
050060020800000	OBIAFU-OBRIKOM-OWERRI-UMUAHIA GAS SPUR LINE	540,000,000
0500602	DEPARTMENT OF PETROLEUM RESOURCES	
	TOTAL ALLOCATION:	30,989,364,153
Classification No.	EXPENDITURE ITEMS	
050060207000001	TOTAL PERSONNEL COST	21,945,400,621
050060207000010	SALARY & WAGES - GENERAL	8,855,551,987
050060207000011	CONSOLIDATED SALARY	8,855,551,987
050060207000020	BENEFITS AND ALLOWANCES - GENERAL	11,982,904,636
050060207000021	NON-REGULAR ALLOWANCES	10,108,350,888
050060207000022	RENT SUBSIDY	1,874,553,748
050060207000030	SOCIAL CONTRIBUTION	1,106,943,998
050060207000031	NHIS	442,777,599
050060207000032	PENSION	664,166,399
050060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	991,223,609
050060202050110	TRAVELS & TRANSPORT - GENERAL	338,697,164
050060202050111	LOCAL TRAVELS & TRANSPORT	338,697,164
050060202060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	87,640,300

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
050060202060121	LOCAL TRAVELS & TRANSPORT	87,640,300
050060202100200	UTILITIES - GENERAL	91,158,944
050060202100201	ELECTRICITY CHARGES	50,896,692
050060202100202	TELEPHONE CHARGES	35,573,007
050060202100204	SATELLITES BROADCASTING ACCESS CHARGES	249,480
050060202100205	WATER RATES	2,505,140
050060202100206	SEWAGE CHARGES	1,934,625
050060202150300	MATERIALS & SUPPLIES - GENERAL	33,777,167
050060202150301	OFFICE MATERIALS & SUPPLIES	2,952,873
050060202150302	LIBRARY BOOKS & PERIODICALS	2,556,246
050060202150303	COMPUTER MATERIALS & SUPPLIES	3,190,110
050060202150304	PRINTING OF NON SECURITY DOCUMENTS	866,250
050060202150305	PRINTING OF SECURITY DOCUMENTS	4,051,163
050060202150307	FIELD MATERIALS & SUPPLIES	962,115
050060202150308	UNIFORMS & OTHER CLOTHING	1,368,675
050060202150399	OTHER MATERIALS & SUPPLIES	17,829,735
050060202200400	MAINTENANCE SERVICES - GENERAL	94,007,725
050060202200401	MAINTENANCE OF MOTOR VEHICLES	37,766,903
050060202200405	MAINTENANCE OF OFFICE FURNITURE	2,082,245
050060202200406	MAINTENANCE OF BUILDING - OFFICE	13,031,766
050060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	17,473,896
050060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	17,473,896
050060202200411	MAINTENANCE OF PLANTS/GENERATORS	6,179,019
050060202250500	TRAINING - GENERAL	48,972,000
050060202250501	LOCAL TRAINING	48,972,000
050060202300600	OTHER SERVICES - GENERAL	189,693,268
050060202300601	SECURITY SERVICES	94,258,450
050060202300602	CLEANING & FUMIGATION SERVICES	84,001,280
050060202300603	OFFICE ACCOMMODATION RENT	11,433,538
050060202450900	FUEL & LUBRICANTS - GENERAL	95,903,015
050060202450901	MOTOR VEHICLE FUEL COST	21,110,935
050060202450905	GENERATOR FUEL COST	74,792,080
050060202501000	MISCELLANEOUS	11,374,028
050060202501003	PUBLICITY & ADVERTISEMENTS	9,501,030
050060202501006	POSTAGES & COURIER SERVICES	1,872,998
	TOTAL CAPITAL PROJECT	8,052,739,923
050060210000000	ONGOING PROJECTS (OTHERS)	5,188,381,167
05006021001000	RENOVATION OF 7 KOFO ABAYOMI, VICTORIA ISLAND	661,456,713
05006021002000	RENOVATION OF 12 BISHOP KALE, VICTORIA ISLAND LAGOS	1,936,300
05006021012000	PARTITIONING/FURNISHING OF ABUJA ZONAL OFFICE	212,850,000
05006021022000	ESTABLISHMENT OF THE NATIONAL DATA REPOSITORY (NDR)	1,041,208,784
05006021032000	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)	313,304,370
05006021042000	PROCUREMENT OF LABORATORY WARES	103,950,000
05006021052000	INSTRUMENTS FOR DOMESTIC GAS SUPPLY OBLIGATION IMPLEMENTATION	24,750,000
05006021062000	ACQUISITION OF FACILITIES FOR MONITORING DOMESTIC GAS SUPPLY OBLIGATIONS	49,500,000
05006021072000	INSTRUMENTS FOR GAS PIPELINE SYSTEM SURVEILLANCE (REAL TIME)	622,125,000
05006021082000	EQUIPMENTS AND SERVICES FOR GAS RESERVE STUDIES	935,100,000
05006021092000	GAS MAPPING SERVICES COVERING EQUIPMENT, OPERATIONS AND DOCUMENTATION	263,925,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
05006021102000	INSTRUMENTS ON PIPELINE & PIPELINE NETWORK OPERATIONS MANAGEMENT.	37,125,000
05006021112000	GAS FLAREDOWN MONITORING FACILITIES & SERVICES.	49,500,000
05006021122000	FACILITIES AND SERVICES FOR PIPELINE (INTEGRITY AND FLOW ASSURANCE) MONITORING.	49,500,000
05006021132000	REAL-TIME MONITORING OF GAS FACILITIES, PRODUCTION AND OPERATIONS	772,650,000
05006021142000	INSTRUMENTS ON GMP IMPLEMENTATION MODELS TO ENSURE INDIGENOUS 3RD PARTY PARTICIPATION.	49,500,000
050060220000000	NEW PROJECTS (OTHERS)	2,864,358,757
050060220030000	PURCHASE OF OFFICE FOR KANO AND IBADAN FIELD OFFICES.	99,000,000
050060220040000	PURCHASEMENT OF PATROL VEHICLES (PATROL VEHICLES).	396,000,000
050060220050000	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI.	495,000,000
050060220060000	PROCUREMENT OF CRUDE OIL TERMINAL EQUIPMENT	49,500,000
050060220070000	ESTABLISHMENT OF OIL AND GAS REFERENCE LIBRARY	49,500,000
050060220080000	ENVIRONMENTAL BASELINE SURVEY FOR CONTIGIOUS NIGERIAN CONTINENTAL SHELF TO ESTABLISH CONTROL CRITERIA FOR ENVIRONMENTAL QUALITY AND EASY MAPPING.	86,625,000
050060220090000	ACQUISITION OF INTERNATIONAL CODES AND STANDARDS ON OIL/GAS INDUSTRY PRACTICE AND RENEWED EDITIONS	99,000,000
050060220100000	HYPERBARIC SURVEY/STUDIES AND ESTABLISHMENT OF DIVING CONTROL CRITERIAL TO REDUCE FATALITIES, PURCHASE OF SAFETY EQUIPMENT.	59,400,000
050060220110000	IMPLEMENTAION OF TRUCKING POLICY.	49,500,000
050060220120000	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY	123,750,000
050060220130000	EVALUATION OF HYDROCARBON LINE LOSS.	49,500,000
050060220140000	DEVELOPMENT OF FLOW LABORATORY	247,500,000
050060220150000	EVALUATION/REVIEW OF DOMESTIC GAS PRICING MODEL	24,750,000
050060220160000	ESTABLISHMENT OF VAPOUR PRESSURE FOR COMMERCIAL NATURAL GAS LIQUIDS.	37,125,000
050060220170000	ESTALISHMENT OF AUTOMATED ACCOUNTING SYSTEM (ASS)	7,683,756
050060220180000	LEASE OF 3 NUMBER 7 SEATER HELICOPTER FOR IMSPECTION AND MONITORING OF OFFSHORE TERMINALS (FPSO/FSO)	742,500,000
050060220190000	STUDY OF GAS RESERVE IN ANAMBRA BASIN (FUTO) NEW PROJECT OWERRI	198,675,000
050060220200000	CONSTRUCTION OF LPG AND ETHANOL PLANT AT EMEDE-UZERE DELTA STATE [PPP WITH REI]	29,550,000
050060220210000	CONSTRUCTION OF LPG PLANT AT OGUTA [PPP WITH REI]	19,800,000
0500602	PETROLEUM TRAINING INSTITUTE, EFFURUN	
	TOTAL ALLOCATION:	11,221,712,704
Classification No.	EXPENDITURE ITEMS	
050060207000001	TOTAL PERSONNEL COST	9,091,737,258
050060207000010	SALARY & WAGES - GENERAL	4,053,491,905
050060207000011	CONSOLIDATED SALARY	4,053,491,905
050060207000020	BENEFITS AND ALLOWANCES - GENERAL	4,531,558,864
050060207000021	NON-REGULAR ALLOWANCES	3,498,284,762
050060207000022	RENT SUBSIDY	1,033,274,102
050060207000030	SOCIAL CONTRIBUTION	506,686,488
050060207000031	NHIS	202,674,595
050060207000032	PENSION	304,011,893
050060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	317,858,094

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
050060202050110	TRAVELS & TRANSPORT - GENERAL	14,620,848
050060202050111	LOCAL TRAVELS & TRANSPORT	13,061,598
050060202050112	INTERNATIONAL TRAVELS & TRANSPORT	1,559,250
050060202060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	17,325,000
050060202060121	LOCAL TRAVELS & TRANSPORT	13,860,000
050060202060122	INTERNATIONAL TRAVELS & TRANSPORT	3,465,000
050060202100200	UTILITIES - GENERAL	42,420,714
050060202100201	ELECTRICITY CHARGES	26,096,655
050060202100202	TELEPHONE CHARGES	335,445
050060202100205	WATER RATES	3,600,300
050060202100206	SEWAGE CHARGES	8,497,500
050060202100299	OTHER UTILITY CHARGES	3,890,814
050060202150300	MATERIALS & SUPPLIES - GENERAL	51,261,920
050060202150301	OFFICE MATERIALS & SUPPLIES	11,957,000
050060202150302	LIBRARY BOOKS & PERIODICALS	2,546,357
050060202150303	COMPUTER MATERIALS & SUPPLIES	9,494,128
050060202150304	PRINTING OF NON SECURITY DOCUMENTS	715,000
050060202150305	PRINTING OF SECURITY DOCUMENTS	5,251,950
050060202150306	DRUGS & MEDICAL SUPPLIES	11,308,660
050060202150307	FIELD MATERIALS & SUPPLIES	897,710
050060202150308	UNIFORMS & OTHER CLOTHING	3,773,825
050060202150310	TEACHING AIDS MATERIALS	5,317,290
050060202200400	MAINTENANCE SERVICES - GENERAL	62,030,760
050060202200401	MAINTENANCE OF MOTOR VEHICLES	5,588,000
050060202200405	MAINTENANCE OF OFFICE FURNITURE	2,579,500
050060202200406	MAINTENANCE OF BUILDING - OFFICE	1,837,000
050060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,475,000
050060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,606,000
050060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,773,000
050060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,289,900
050060202200411	MAINTENANCE OF PLANTS/GENERATORS	38,882,360
050060202250500	TRAINING - GENERAL	13,860,000
050060202250501	LOCAL TRAINING	10,395,000
050060202250502	INT'L TRAINING	3,465,000
050060202300600	OTHER SERVICES - GENERAL	30,465,852
050060202300601	SECURITY SERVICES	25,295,852
050060202300602	CLEANING & FUMIGATION SERVICES	5,170,000
050060202350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	10,839,400
050060202350701	FINANCIAL CONSULTING	3,388,000
050060202350702	INFORMATION TECHNOLOGY CONSULTING	2,171,400
050060202350703	LEGAL SERVICES	5,280,000
050060202350799	OTHER PROFESSIONAL SERVICES	24,948,000
050060202400800	FINANCIAL - GENERAL	12,474,000
050060202400801	BANK CHARGES	577,500
050060202400803	INSURANCE CHARGES / PREMIUM	11,896,500
050060202450900	FUEL & LUBRICANTS - GENERAL	38,264,160
050060202450901	MOTOR VEHICLE FUEL COST	3,407,800
050060202450905	GENERATOR FUEL COST	34,856,360
050060202501000	MISCELLANEOUS	11,821,440
050060202501001	REFRESHMENT & MEALS	3,760,240
050060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,640,000
050060202501003	PUBLICITY & ADVERTISEMENTS	1,340,200

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
050060202501006	POSTAGES & COURIER SERVICES	1,331,000
050060202501009	SPORTING ACTIVITIES	2,750,000
	TOTAL CAPITAL PROJECT	1,812,117,353
050060210000000	ONGOING PROJECTS (OTHERS)	1,812,117,353
050060210010000	COMPLETIOON OF PAYMENT FOR SEA GOING VESSEL	85,740,055
050060210020000	ADDITION OF FACILITIES TO THE SEA GOING VESSEL TO MEET THE CHALLENGES OF OIL AND GAS COMPANIES, UPGRADE FOR THE SEA GOING.	153,450,000
050060210030000	ACQUISITION OF A PERMANENT JETTY TO BERTH THE SEA GOING VESSEL	99,000,000
050060210040000	UPGRADING OF CENTRE FOR COROSSION STUDIES, PETROLEUM PROCSEESING AND STANDARDIZATION.	74,621,250
050060210050000	MODERNIZATION OF SKILL ACQUSITION CENTRE.	104,064,840
050060210060000	EXPANSION OF ROAD NETWORK OF RE-ENFORCED CONCRETE, COVERED CONCRETE DRAINS TO LINK VARIOUS OFFICES AND GATE HOUSE.	72,364,368
050060210070000	STANDARDIZATION OF CENTRE OF OFF-SHORE SURVIVAL, OIL RIG/FLAT FORM FIRE FIGHTING AND EQUIPMENT.	139,995,796
050060210080000	COMPLETION OF REHABILITATION OF SWIMMING POOL, COMPUTERIZATION AND STAFF CALL DUTY QUARTERS.	2,881,043
050060021900000	UTOROGU-UGHELLI/PHCN DELTA GAS SUPPLY LINE (GAS SUPPLY PIPELINE TO PHCN DELTA IV)	1,080,000,000
0500602	PETROLEUM EQUALISATION FUND (MANAGEMENT) BOARD	
	TOTAL ALLOCATION:	104,713,291
	TOTAL CAPITAL PROJECT	104,713,291
050060210000000	ONGOING PROJECTS (OTHERS)	5,445,000
050060210030000	GENERATING SETS	5,445,000
050060220000000	NEW PROJECTS (OTHERS)	99,268,291
050060220010000	TRACKING, GAUGING, LOGISTICS & ICT UPGRADE PROJECT	99,268,291
	NIGERIAN CONTENT DEVELOPMENT AND MONITORING BOARD	
	TOTAL ALLOCATION:	810,000,000
	TOTAL PERSONNEL COST	100,000,000
	SALARY & WAGES - GENERAL	100,000,000
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	250,000,000
	TOTAL CAPITAL PROJECT	460,000,000
	FURNISHING AND EQUIPPING OF NEW OFFICE	340,000,000
	PROCURMENT OF MOTOR VEHICLES	120,000,000
	PERSONNEL	31,510,925,922
	OVERHEAD	2,283,118,657
	RECURRENT	33,794,044,579
	CAPITAL	15,382,470,230
	ALLOCATION	49,176,514,809

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	355,722,876,125
0510000	FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	
	TOTAL ALLOCATION:	269,197,984,984
Classification No.	EXPENDITURE ITEMS	0
051000007000001	TOTAL PERSONNEL COST	4,822,264,811
051000007000010	SALARY & WAGES - GENERAL	4,289,002,930
051000007000011	CONSOLIDATED SALARY	4,289,002,930
051000007000030	SOCIAL CONTRIBUTION	533,261,881
051000007000031	NHIS	213,304,752
051000007000032	PENSION	319,957,128
051000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,385,755,413
051000002050700	TRAVELS & TRANSPORT - GENERAL	235,381,729
051000002050111	LOCAL TRAVELS & TRANSPORT	168,200,000
051000002050112	INTERNATIONAL TRAVELS & TRANSPORT	67,181,729
051000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	176,583,479
051000002060121	LOCAL TRAVELS & TRANSPORT	100,458,479
051000002060122	INTERNATIONAL TRAVELS & TRANSPORT	76,125,000
051000002100200	UTILITIES - GENERAL	25,219,320
051000002100201	ELECTRICITY CHARGES	12,600,000
051000002100202	TELEPHONE CHARGES	7,140,000
051000002100205	WATER RATES	4,324,320
051000002100206	SEWAGE CHARGES	1,155,000
051000002150300	MATERIALS & SUPPLIES - GENERAL	146,800,000
051000002150301	OFFICE MATERIALS & SUPPLIES	21,000,000
051000002150302	LIBRARY BOOKS & PERIODICALS	3,150,000
051000002150303	COMPUTER MATERIALS & SUPPLIES	111,150,000
051000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,200,000
051000002150306	DRUGS & MEDICAL SUPPLIES	6,300,000
051000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
051000002200400	MAINTENANCE SERVICES - GENERAL	257,180,000
051000002200401	MAINTENANCE OF MOTOR VEHICLES	6,300,000
051000002200406	MAINTENANCE OF BUILDING - OFFICE	235,805,000
051000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	11,550,000
051000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,525,000
051000002300600	OTHER SERVICES - GENERAL	80,850,000
051000002300601	SECURITY SERVICES	11,550,000
051000002300602	CLEANING & FUMIGATION SERVICES	11,550,000
051000002300603	OFFICE ACCOMMODATION RENT	57,750,000
051000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	127,325,000
051000002350701	FINANCIAL CONSULTING	75,000,000
051000002350702	INFORMATION TECHNOLOGY CONSULTING	127,325,000
051000002350703	LEGAL SERVICES	50,000,000
051000002350704	ENGINEERING SERVICES	175,000,000
051000002350705	ARCHITECTURAL SERVICES	100,000,000
051000002350706	SURVEYING SERVICES	100,000,000
051000002350799	OTHER PROFESSIONAL SERVICES	150,000,000
051000002450900	FUEL & LUBRICANTS - GENERAL	178,455,885
051000002450901	MOTOR VEHICLE FUEL COST	70,657,135
051000002450905	GENERATOR FUEL COST	87,148,750
051000002450907	LUBRICANTS COST	20,650,000
051000002501000	MISCELLANEOUS	157,960,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
05100002501001	REFRESHMENT & MEALS	5,800,000
05100002501003	PUBLICITY & ADVERTISEMENTS	25,000,000
05100002501006	POSTAGES & COURIER SERVICES	1,760,000
05100002501007	WELFARE PACKAGES	115,400,000
05100002501009	SPORTING ACTIVITIES	10,000,000
	TOTAL CAPITAL PROJECT	262,989,964,760
051000010000000	ONGOING PROJECTS (OTHERS)	238,157,712,260
	HIGHWAY CONSTRUCTION AND REHABILITATION	
	PROJECTS ABOVE 50% COMPLETION	
	NORTH CENTRAL	
051000010020000	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	225,362,146
051000010030000	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	214,473,463
051000010040000	CONSTRUCTION OF NASSARAWA - TOTO - ABAJI ROAD C/NO. 5805 IN NASSARAWA STATE	59,719,129
051000010050000	CONSTRUCTION OF LANGTANG-LALIN - TUNKUS - SHENDAM ROAD C/NO. 5334 IN PLATEAU STATE	301,500,000
051000010060000	OJU (LOKO)-OWETO BRIDGE, BENUE STATE	6,300,000,000
051000010070000	LIMITED REHABILITATION OF OJU-ADUM-OKUKU ROAD C/NO 5872 IN BENUE STATE	5,308,190
051000010080000	NORTH EAST	
051000010090000	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) C/NO. 5896	178,185,371
051000010100000	REHABILITATION OF NUMAN - GUYUK- BIU ROAD C/NO. 5811A	21,583,471
051000010110000	REHAB. OF BAUCHI - KARI ROAD CONTRACT NO.5702	103,522,169
051000010120000	COMPLETION OF CONSTRUCTION OF GANYE - SUNGU - TOUGO - JAMTARE ROAD C/NO.5074A	111,497,041
051000010130000	COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA ROUTE 95 C/NO. 5802A	265,028,364
051000010140000	COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A	386,614,652
051000010150000	REIMBURSEMENT TO ADAMAWA STATE GOVT. IN RESPECT OF 3 NOS ROAD	729,000,000
051000010160000	COMPLETION OF GASHUA - YUSUFARI ROAD	210,600,000
051000010180000	NORTH WEST	
051000010190000	REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD C/NO. 5807	861,035,645
051000010200000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION II: GUSAU-TALATA MAFARA C/NO. 5694	243,000,000
051000010210000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION III: TALATA MAFARA -SOKOTO C/NO. 5695	93,916,094
051000010220000	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	1,800,000,000
051000010230000	SOUTH EAST	
051000010240000	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	2,430,000,000
051000010250000	DUALISATION OF ONITSHA - OWERRI ROAD SECTION II C/NO. 5820	1,944,000,000
051000010260000	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNObI C/NO.5904	42,122,984
051000010280000	CONSTRUCTION OF BRIDGE OVER ATAMIRI RIVER (ULI - OGUTA)	96,869,432
051000010290000	CONSTRUCTION OF ABAKALI-KOKFEREKFE ROAD EBONYI/CROSS RIVER BORDER, REFUND TO EBONYI STATE GOVT.	886,501,745
051000010300000	REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE C/NO. 5821	360,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000010320000	REHABILITATION AND STRENGTHENING OF EXISTING NIGER BRIDGE	18,900,000
051000010330000	COMPLETION OF OKIGWE-AFKPO ROAD	27,706,121
051000010340000	OKIJA-ULI-OGUTA, IMO STATE FEDERAL ROAD	828,000,000
051000010350000	SOUTH SOUTH	
051000010360000	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEPE ROAD: C/NO. 5663	468,741,721
051000010370000	CONST OBUBARA-IKWO-ONUKE-NKOMORO-AGBA-EZEKUNA-OGBOJI-NARARA CROSS RIVER/EBONYI/ENUGU STATES WITH A SPUR AT EKWETEKWE-AZUITAM BRIDGE	456,307,631
051000010380000	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	2,430,000,000
051000010390000	REHAB OF OBUDU-OBUDU CATTLE RENCH ROADS. C/NO. 5843	167,400,000
051000010400000	ITU RIVER BRIDGE C/NO. 5891	237,008,479
051000010410000	SOUTH WEST	
051000010420000	REHABILITATION OF ELESUN-ODEBUDE - IRAGBIJI ROAD	155,441,813
051000010430000	ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES C/NO.3278A	882,922,893
051000010440000	DESIGN & CONSTRUCTION OF OSE BRIDGE 2 ON IFON - OSE RIVER BRIDGE - UZZEBA ROAD IN ONDO STATE C/NO. 5832	132,660,000
051000010450000	CONSTRUCTION OF SANGO OTTA-WINNERS CHAPEL ROAD KM 3+000 TO KM 10+500 IN OGUN STATE C/NO 5859	270,000,000
051000010460000	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO)	2,025,000,000
051000010470000	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	239,080,715
051000010480000	REHABILITATION OF IFE - ONDO ROAD C/NO. 5856	660,598,196
051000010500000	OSHOGBO - ILESHA ROAD & BRIDGES C/NO. 5032	17,056,738
051000010520000	REHABILITATION OF LOKOJA-KABBA ROAD (OBAJANA-KABBA SECTION) KOGI STATE, LOT 34	405,000,000
051000010540000	PROJECTS BELOW 50% COMPLETION	
051000010550000	NORTH CENTRAL	
051000010560000	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5846 IN NASSAWARA STATE	253,504,239
051000010570000	CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD C/NO. 5944	456,307,631
051000010590000	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KATYO-OJU-EBONYI STATE BORDER (LESSEL-KARTYO-TSEGRBARAGBA SECTION)	270,000,000
051000010600000	NORTH EAST	
051000010610000	REHABILITATION OF MUBI - MAIHA - SORAO ROAD WITH SPUR FROM MUBI - BUKULA C/NO. 5570 IN ADAMAWA STATE	24,016,958
051000010620000	CONSTRUCTION OF NAFADA-GOMBE-ABBA-KIRFI ROAD	669,615,262
051000010630000	CONSTRUCTION AND REHABILITATION OF MUBI-GELLA ROAD C/NO. 5890 IN ADAMAWA STATE	518,682,632
051000010640000	RECONSTRUCTION OF GOMBE-NUMAN-YOLA ROAD (YOLA-NUMAN SECTION) C/NO. 5964	1,158,293,672
051000010650000	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA)	432,000,000
051000010660000	REHABILITATION OF DAMBOA - CHIBOK - MBALALA ROAD	416,353,736
051000010670000	NORTH WEST	
051000010680000	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	684,461,446
051000010690000	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	1,215,000,000
051000010700000	REHABILITATION OF HADEJIA - NGURU ROAD	972,000,000
051000010710000	SOUTH EAST	
051000010720000	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD C/NO. 5828	1,500,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000010730000	REHABILITATION OLOKORO-ITAJA-OBUEHIA-UMOHIA-ISICOURT IN ABIA STATE SECTION	517,876,788
051000010740000	CONSTRUCTION OF OLOKORO-AHIAUKWU-ITAJA-OKWUOBUEHIA-IKWUANO ROAD (SECTION I)	162,000,000
051000010750000	CONSTRUCTION OF OLOKORO-UMUDIKE/OLOKORO-ISIALA OBORO-NNONO JUNCTION ROADS IN ABIA STATE	270,000,000
051000010760000	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMANIA ANDIAGU AND UMUMBA C/NO. 5874	600,000,000
051000010770000	CONSTRUCTION OF OJI -ACHI- MMAKU-AWGU NDEABO-MPU-OKPANKU AKAEZE ROAD SECTION I (OJI-ACHI-MMAKU-AWGU)	1,500,000,000
051000010780000	CONSTRUCTION OF OJI -ACHI- MMAKU-AWGU NDEABO-MPU-OKPANKU AKAEZE ROAD SECTION II (AWGU-MPU-OKPANKU AKAEZE)	2,000,000,000
051000010790000	SOUTH SOUTH	
051000010800000	CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF THE ACCESS ROADS TO ONNE PORT IN RIVER STATE.	972,000,000
051000010810000	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	253,504,239
051000010820000	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. C/NO. 5662	975,276,628
051000010830000	REHABILITATION OF IFON-UZEBBA-IRUEKPEN ROAD(F117) IN EDO STATE	405,000,000
051000010840000	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD	135,000,000
051000010850000	CONSTRUCTION OF 15KM INTER-STATE ROAD FROM AIYEGUNLE AKOKO-EDO LGA, EDO STATE TO IMERI OSSE LGA, ONDO STATE.	1,500,000,000
051000010870000	SOUTH WEST	
051000010880000	COMPLETION OF THE REHABILITATION AND UPGRADING OF LAGOS-SHAGAMU ROAD IN LAGOS OGUN STATE C/NO. 5943	528,930,000
051000010890000	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE (REHABILITATION)	186,307,631
051000010900000	NEW ADO-IGEDE-ITAWURE ROAD IN EKITI STATE	372,615,262
051000010910000	REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE	422,709,327
051000010920000	PRESIDENTIAL INITIATIVE PROJECTS (PIPS)	
051000010930000	ABUJA-ABAJI ROAD(SECTION I,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	2,673,000,000
051000010940000	ABUJA-ABAJI ROAD(SECTION II,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	2,673,000,000
051000010950000	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	1,671,307,631
051000010960000	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	2,025,000,000
051000010970000	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	4,050,000,000
051000010980000	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	4,422,600,000
051000010990000	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	7,120,000,000
051000011000000	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	4,860,000,000
051000011010000	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	4,860,000,000
051000011020000	PRESIDENTIAL EMERGENCY PROJECT (PEP)	
051000011030000	CONSTRUCTION OF GUTO-BAGANA BRIDGE ACROSS RIVER BENUE	1,215,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000011040000	CONSTRUCTION OF 2ND NIGER BRIDGE ACROSS RIVER NIGER OF ONITSHA/ASABA	9,000,000,000
051000011050000	ADDENDUM (III) TO DUALIZATION OF LAGOS-OTTA ROAD	6,300,000,000
051000011060000	CONST. OF OTUKPO-IGUMALE-AGILA-INIKIRI-OKWONGBO-EZZANBO-EFFUN JUNCTION WITH SPUR TO OGBALLA	378,000,000
051000011070000	ZONAL INTERVENTION PROJECTS (ZIPS)	
051000011080000	NORTH CENTRAL	
051000011090000	RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN AKWANGA AND LAFIA ROAD (KM 10+300 - KM 23+600) IN NASARAWA STATE, C/NO. 5972	486,000,000
051000011100000	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	405,606,783
051000011110000	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION II: PAMBEGUA-SAMINAKA-JOS IN KADUNA/PLATEAU STATES, C/NO. 6013	405,000,000
051000011120000	REHABILITATION OF ILORIN-JEBBA-MOKWA ROAD: ILORIN -JEBBA SECTION PHASE I IN KWARA STATE, CONTRACT NO. 5994	444,733,004
051000011130000	REHABILITATION OF DIKKO - LAMBATTA - MINNA ROAD	1,066,538,155
051000011140000	OJU - ADUM - OKUKU - OGOJA ROAD	108,000,000
051000011150000	DESIGN OF OFFA BYEPASS	9,000,000
051000011160000	AIYETORO- EGGAN FEDERAL ROAD KOGI STATE	108,000,000
051000011170000	JEBBA BRIDGE	1,350,000,000
051000011180000	OTURKPO-OWETO ROAD,BENUE STATE	2,250,000,000
051000011200000	NORTH EAST	
051000011210000	REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN -GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979	1,332,000,000
051000011220000	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	810,000,000
051000011230000	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION I: MAIDUGURI-BAMA WITH SPUR TO BANKI IN BORNO STATE, C/NO. 5974	1,053,000,000
051000011240000	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	456,307,631
051000011250000	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNO STATE	4,500,000,000
051000011260000	REHABILITATION OF GOMBE-BIU ROAD (REFUND TO GOMBE STATE GOVERNMENT)	583,200,000
051000011270000	NINGI - YADAGUNGUME - FUSAKR MATA RAOD	68,410,175
051000011280000	DAMBOA - MBALALA - CHIBOK	462,615,262
051000011290000	PRELIMINARY WORKS ON THE CONSTRUCTION OF KANAWA - SHELENG ROAD IN GOMBE, BORNO AND ADAMAWA STATES	135,000,000
051000011310000	NORTH WEST	
051000011320000	REHABILITATION OF KANO-KATSINA-JIBIA -GUSAU ROAD SECTION I: KANO-KATSINA STATE BORDER IN KANO STATE, C/NO. 5995	974,184,419
051000011330000	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION III: KAURA NAMODA-JIBIYA IN ZAMFARA/KATSINA STATE, C/NO. 6014	912,615,262
051000011340000	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION IV: KAURA NAMODA-GUSAU IN ZAMFARA STATE, C/NO. 6015	2,225,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000011350000	KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KATSINA STATE, C/NO. 5997	1,215,000,000
051000011360000	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION I: MARARABA-PAMBEGUA IN KADUNA STATE, C/NO. 5996	486,000,000
051000011370000	COMPLETION OF REHABILITATION OF KAURA NAMODA-SHINKAFI-SABON BIRNI-ROAD WITH SPUR TO SABON BIRNI TOWN IN ZAMFARA STATE	327,242,215
051000011380000	CONST. OF MINNA-SARKIN PAWA-KADUNA ROAD SECTION II: SARKIN PAWA - KADUNA	300,000,000
051000011390000	CONSTRUCTION OF SOKOTO WESTERN BYEPASS ROAD	900,000,000
051000011400000	CONSTRUCTION OF KONTAGORA-YAURI-JEGA ROAD	400,000,000
051000011410000	CONSTRUCTION OF ANKA-DAKI TAKWAS-GUMMI ROAD	300,000,000
051000011420000	SOUTH EAST	
051000011430000	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	972,000,000
051000011440000	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/ABIA STATES, C/NO. 6018	729,000,000
051000011450000	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	972,000,000
051000011460000	REHABILITATION OF OBA-NNEWI-OKIGWE- ROAD SECTION I IN ANAMBRA/IMO STATE, C/NO. 5986	578,353,736
051000011470000	REHABILITATION OF OBA-NNEWI-OKIGWE- ROAD SECTION II IN ANAMBRA/IMO STATE, C/NO. 5986	486,000,000
051000011480000	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU	1,800,000,000
051000011490000	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: AUGUMENTATION OF ABAKALIKI-ONUEKE-ABAOMEKE ROAD IN EBONYI STATE, C/NO. 5989	648,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000011500000	REHABILITATION OF ABAKALI-KAFIKPO ROAD SECTION II: ABOMEGE-AFIKPO ROAD IN EBONYI STATE, C/NO. 5989A	486,000,000
0510000110510000	REHABILITATION OF ABA-OWERRI IN ABIA STATE, C/NO. 6021	729,000,000
051000011520000	OLOKORO - ARIAM IKWUANO ROAD - ABIA STATE	405,000,000
051000011540000	SPUR FROM ONITSHA - OWERRI ROAD SECTION 1 TO OKIJA - IHEMBOSI - AFOR UKPOR - EBENATOR - EZINIFITE IN NNEWI SOUTH LGA	405,000,000
051000011550000	REHABILITATION OF UMUOHIAGU-UVURU ROAD IN NGOR OKPALA AND ABOH MBAISE LGAs, IMO STATE.	90,000,000
051000011560000	SOUTH SOUTH	0
051000011570000	REHABILITATION OF CALABAR-UGEP--OGOJA-KATSINA ALA ROAD SECTION I (CALABAR-UGEP) IN CROSS RIVER STATE, C/NO. 6011	1,500,000,000
051000011580000	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	2,800,000,000
051000011590000	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD	1,500,000,000
051000011600000	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA	405,000,000
051000011610000	IKURU TOWN-AGBAMA ROAD(13KM)	270,000,000
051000011620000	IKURU TOWN-AGBAMA RECLIMATION	162,000,000
051000011630000	NGO SHORE PROTECTION	108,000,000
051000011640000	DUALIZATION OF AHODA-OMUKU ROAD (45KM)	3,150,000,000
051000011660000	ROADS AND BRIDGES (CONSTRUCTION OF EMUOHA-AKAKAO TERA-ABUA KOLO - OTUOKE ROAD IN BAYELSA STATE	540,000,000
051000011670000	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE - IKOT IDEM UDO BRIDGE	135,000,000
051000011680000	AGBOR-SAKPONBA ROAD(ALIHAMI SPUR TO COLLEGE OF EDUCATION)	108,000,000
051000011690000	ABONNEMA - KULA ROAD AND BRIDGES WITH SPURS TO SOKU AND ABISSA	486,000,000
051000011700000	AGBOR - SAKPONBA ROAD ALIHAMI - COLLEGE SPUR	54,000,000
051000011710000	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA	72,900,000
051000011720000	MINI BRIDGE AT IKOT INYANG, AKO UDO ENO	54,000,000
051000011730000	SOUTH WEST	0
051000011740000	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	486,000,000
051000011750000	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESA BYE PASS OSUN STATE	2,200,000,000
051000011760000	REHABILITATION OF AKURE-ONDO-ORE	1,900,000,000
051000011770000	REHABILITATION OF IFE-IFEWARA ROAD	900,000,000
051000011800000	DUALIZATION OF ABEOKUTA-IBADAN ROAD (OGUN/OYO STATE)	4,150,000,000
051000011810000	REHABILITATION OF IJEBU-IGBO (OGUN STATE)-OLOMI (OYO)	2,150,000,000
051000011820000	DUALISATION OF IJEBU-ODE-IBADAN ROAD DESIGN AND CONSTRUCTION	1,440,000,000
051000011830000	REHABILITATION OF KABBA-OMUO-IFAKI-ADO EKITI-ARAMOKOO-ITAWURE-EFON ALAAYE-ERINMO-OSHIGBO ROAD SECTION I: OMUO-IFAKI IN EKITI STATE, C/NO. 5999	405,000,000
051000011850000	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFUSO ROAD IN ONDO STATE, C/NO. 6000	1,620,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000011860000	THE REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION II: AJEBANDELE ROAD IN OGUN STATE, C/NO. 6012	638,000,000
051000011870000	REHABILITATION/RECONSTRUCTION OF LAFENWA BRIDGE	910,000,000
051000011880000	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA)	169,232,121
051000011890000	DUALISATION OF IBADAN-ILORIN SECTION II (OYO-OGBOMOSHO)	5,460,000,000
051000011900000	RECONSTRUCTION/REHABILITATION OF GBONGAN - IWO - AWE ROAD	2,000,000,000
051000011910000	IKARE- IKARAN - AJOWA - AIYERE RE-CONSTRUCTION OF RAOD IN ONDO STATE	300,000,000
051000011920000	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE	585,000,000
051000011930000	DUALISATION OF ODOOBA - TAKIE - GAMBARI ROAD	2,825,000,000
051000011970000	PROJECTS UNDER PROCUREMENT	
051000011980000	REHABILITATION OF YANA-SHIRA-AZARE ROAD	1,125,000,000
051000011990000	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE	405,000,000
051000012000000	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI	2,250,000,000
051000012010000	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26.	1,280,000,000
051000012020000	CONSTRUCTION OF ISEYIN - OKEHO (40KM)	300,000,000
051000012030000	LAGOS - IKORODU	378,000,000
051000012040000	REHABILITATION OF KABBA - IPELE - IDOANI - ISUA ROAD	405,000,000
051000012060000	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD	360,000,000
051000012070000	RECONSTRUCTION OF CALABAR-ITU BRIDGE HEAD ROAD	486,000,000
051000012080000	DUALIZATION OF ITU BRIDGE HEAD - IKOT EKPENE ROAD WITH SPUR TO IDIDEP	810,000,000
051000012090000	'IKOT EKPENE BORDER - ABA - OWERRI DUALIZATION'	486,000,000
051000012100000	CONSTRUCTION OF OJI - ACHI - MMAKU - AWGU - NDEABOH - MPU - OKPANKU - AKAEZE ROAD (BRIDGES)	400,000,000
051000012110000	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD	486,000,000
051000012120000	REHABILITATION OF WUKARI - TAKUM ROAD	486,000,000
051000012140000	CONSTRUCTION OF GOMBE BYPASS	900,000,000
051000012150000	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD	900,000,000
051000012160000	REHABILITATION OF UBA - MBALALA ROAD	270,000,000
051000012170000	ACCESS ROADS TO ELEME PORT HARCOURT REFINERY	607,500,000
051000012180000	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD	607,500,000
051000012190000	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPORT (ATLASS COVE) TO MILE 2	1,215,000,000
051000012200000	ACCESS ROADS TO EJIGBO NNPC DEPOT	405,000,000
051000012210000	ACCESS ROADS TO KADUNA REFINERY	522,800,000
051000012220000	ACCESS ROADS TO WARRI REFINERY	369,000,000
051000012230000	REHABILITATION OF OSHOGBO-ILESHA ROAD	255,000,000
051000012240000	GBONGAN - KWARA BOUNDARY DEVELOPMENT (SECTION III)	216,000,000
051000012250000	COMPLETION OF THE REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD(UDAKPA-ILLUSHI SECTION)	180,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000012260000	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM)	679,590,000
051000012270000	AUCHI - IGARRA - IBILLO FEDERAL ROAD (WITH ACCESS TO EKOR - ISHUA RD)	252,000,000
051000012280000	OSEAKWE BRIDGE	162,000,000
051000012290000	ASPHALT OVERLAY OF 2KM ACCESS ROAD TO FEDERAL SCIENCE & TECHNICAL COLLEGE, UROMI, ESSAN NORTH EAST LGA EDO STATE	90,000,000
051000012300000	WARA-AUNA-NEWLY AWARDED BUSSA ROAD IN NIGER STATE	186,300,000
051000012310000	REHABILITATION OF JIBIRO SORAU ROAD IN ADAMAWA STATE	437,400,000
051000012320000	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE	2,200,000,000
051000012330000	REHABILITATION OF LAFIA-Obi-AWE-TUNGA ROAD IN NASARAWA STATE	4,200,000,000
051000012340000	CONSTRUCTION OF ROAD, BRIDGES AND COLVERT AT JIBIRO-SORAU ROAD SECTION II	1,200,000,000
051000012350000	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU	3,150,000,000
051000012360000	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS	972,000,000
051000012370000	CONSTRUCTION OF AHIA AKWU-AMANGWO-UMUAJATA-NGWA ROAD	405,000,000
051000012380000	CONSTRUCTION OF JALINGO-KONA-LAU ROAD IN TARABA STATE SECTION II	45,000,000
051000012390000	CONSTRUCTION OF OLOKORO-AHIAUKWU-ITAJA-OKWUOBUOHIA-IKWUANO ROAD (SECTION II)	360,000,000
051000012400000	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA	729,000,000
051000012410000	REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA	2,250,000,000
051000012430000	DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD	3,400,000,000
051000012440000	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD	405,000,000
051000012450000	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC)	270,000,000
051000012460000	SOKOTO-ILLELA (NIGERIA)-BIRNIN KONNI (NIGER REPUBLIC) ROAD	360,000,000
051000012470000	HIGHWAY PLANNING AND DESIGN	0
051000012480000	ON-GOING PROJECTS	0
051000012490000	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS(DATA BASE/AUTO/CIVILCAD)	24,300,000
051000012500000	CONSULTANCY AWARD FOR THE DEVELOPMENT OF A NATIONAL BRIDGE MANAGEMENT INFORMATION SYSTEMS	10,800,000
0510000120510000	DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING BY CONSULTANTS	13,500,000
051000012520000	UNDERWATER INSPECTION OF BRIDGES NATIONWIDE	13,500,000
051000012530000	FEDERAL ROADS AUTHORITY TAKE-OFF FUND (INCLUDING HEADQUARTERS OFFICE IN ABUJA AND ZONAL & STATE OFFICES)	0
051000012540000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT KADUNA, OWERRI, JOS, LAGOS	13,500,000
051000012550000	CONSTRUCTION OF MATERIALS TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHEDA TOWN (FCT)	16,200,000
051000012560000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT KADUNA, BADAGRY & UGONEKI	24,300,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000012570000	PROCUREMENT OF HIGHWAYS TRAFFIC EVALUATION EQUIPMENT AND OPERATION INCLUDING ROAD FURNITURE	8,100,000
051000012600000	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT AND PARTS AND OPERATIONS (ALONG MAJOR HIGHWAYS)	3,177,000,000
051000012610000	COMPLETION OF ON-GOING ROAD DESIGNS IN NORTH CENTRAL ZONE	27,000,000
051000012620000	COMPLETION OF ON-GOING ROAD DESIGNS IN NORTH EAST ZONE	27,000,000
051000012630000	COMPLETION OF ON-GOING ROAD DESIGNS IN NORTH WEST ZONE	40,500,000
051000012640000	COMPLETION OF ROAD DESIGNS IN THE SOUTH EAST ZONE	21,600,000
051000012650000	COMPLETION OF ON-GOING ROAD DESIGNS IN THE SOUTH SOUTH ZONE	40,500,000
051000012660000	ENGINEERING DESIGN OF ENUGU-NARA-ISU-ONICHA-OKPOSI-AMASIRI-OSO-OWUTA-OHAFIA-JUNCTION ABIA STATE	21,600,000
051000012670000	COMPLETION OF ON-GOING ROAD DESIGNS IN THE SOUTH WEST ZONE	40,500,000
051000012690000	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	8,100,000
051000012710000	NEW PROJECTS	0
051000012720000	NEW ROAD DESIGNS IN NORTH CENTRAL ZONE	90,000,000
051000012730000	NEW ROAD DESIGNS IN NORTH EAST ZONE	90,000,000
051000012740000	NEW ROAD DESIGNS IN NORTH WEST ZONE	90,000,000
051000012750000	NEW ROAD DESIGNS IN THE SOUTH EAST ZONE	90,000,000
051000012760000	NEW ROAD DESIGNS IN THE SOUTH WEST ZONE	90,000,000
051000012770000	NEW ROAD DESIGNS IN THE SOUTH SOUTH ZONE	135,000,000
051000012780000	REHABILITATION MARKURDI BRIDGE IN BENUE STATE	40,500,000
051000012800000	REHABILITATION OF RIVER NIGER BRIDGE AT ONITSHA (PHASE 2)	40,500,000
051000012810000	REHABILITATION OF MURITALA MOHAMED BRIDGE AT KOTONKARFI	40,500,000
051000012820000	REHABILITATION OF JEBA BRIDGE	40,500,000
051000012840000	REHABILITATION OF BALI-MAYO SELBE-GEMBU ROAD	356,707,813
051000012850000	REPAIR OF 3RD MAINLAND BRIDGE (PHASE 2)	81,000,000
051000012860000	RESTORATION OF 2NO. BURNT BRIDGES BETWEEN IJORA AND AKPAGBON	108,000,000
051000012870000	RESTORATION OF BURNT MARINE BEACH BRIDGE AT APAPA LAGOS	40,500,000
051000012880000	CONSTRUCTION OF UWANA-ABANWAN-EREI ROAD IN CROSS RIVER STATE	270,000,000
051000012890000	STRENGTHENING AND REHABILITATION OF GAMON BRIDGE IN SAPELE	405,000,000
051000012910000	RECONSTRUCTION OF PORT HARCOURT-OWERRI-DUALCARRIAGE WAY	648,000,000
051000012920000	REHABILITATION OF OF ONITSHA BRIDGEHEAD-ZIK AVENUE-EXPRESSWAY ROUNDABOUT	441,000,000
051000012930000	REHABILITATION UMUAHIA-IKOT-EKPENE ROAD	450,000,000
051000012940000	RECONSTRUCTION OF ADO-ARAUMOKO-ITA AWURE-IDOKO ROAD	405,000,000
051000012950000	DUALIZATION OF SULEJA-MINNA ROAD	4,450,000,000
051000012960000	CONSTRUCTION OF JANGUZA-KABO-KARAYE-ROGO-MAKARFI ROAD	270,000,000
051000012970000	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA (ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE	2,250,000,000
051000012980000	CONSTRUCTION OF GAYA-BALARE-RINGIM ROAD	571,200,000
051000012990000	CONSTRUCTION OF KWANAR TSAIDA-ALBASU-TAKAI- RIMI MAGAMI ROAD	270,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000013000000	ASPHALT OVERLAYING OF KWANAR DANGORA-SAMINAKA KADUNA STATE	270,000,000
051000013010000	DESIGN AND REHABILITATION OF BRIDGES NATIONWIDE	27,000,000
051000013020000	BRIDGE MAINTENANCE OPERATIONS AND EQUIPMENTS	21,600,000
051000013030000	CONSTRUCTION OF LATERILITE ROAD IN AKPUTU TO IKYURAV MBATWER, 16 KMS	31,100,000
051000013040000	CONSTRUCTION OF LATERILITE ROAD IN AGBEEDE-AGERAGA-TSE ATSUA- AGBERAGBA 30KMS	60,000,000
051000013050000	REHABILITATION OF AWAJIR-IHUGH ROAD	60,000,000
051000013060000	YALE-KAWURI EROSION/ROAD PROJECT	100,000,000
051000013070000	NGURU - GASHUA - BAYAMARI ROAD	270,000,000
051000013180000	CONSTRUCTION OF KOSUBOSU-KAIAMA - OYO STATE BOUNDARY	558,215,962
051000013190000	CONSTRUCTION OF 15KM ROAD IN AZARE TOWN	220,000,000
051000013200000	CONSTRUCTION OF 10 NOS. OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN MUSHIN LGA, LAGOS STATE	100,000,000
051000013210000	REHABILITATION OF JALINGO-SUKANI-GARBA CHEDE ROAD	1,666,666,667
051000013230000	ROAD DESIGN FOR UDI-NARA-ISU-OKPOSI-UGWULANGWU-UKAWU-ABAOMEGE- ITIGIDI FEDERAL ROAD. (F113).	14,453,100
051000013240000	ABUJA,GUTU,BAGANA,ABEJUKOLO ROAD	562,500,000
051000013250000	ENGINEERING SERVICES	0
051000013260000	STREET LIGHTING FOR FEDERAL ROADS NATION WIDE	2,000,000,000
051000013270000	GENERAL REHABILITATION AND UPGRADING OF THE EXISTING MECHANICAL ENGINEERING CENTRE COMPLEX AT KUJE.	16,200,000
051000013280000	UPGRADING OF ELECTRICAL/MECHANICAL ENGINEERING SCHOOL, ABEOKUTA. (ADDITIONAL CLASSROOMS AND HOSTELS)	16,200,000
051000013940000	HUMAN RESOURCES	0
051000013960000	CLINIC EXPANSION/ACQUISITION OF MEDICAL EQUIPMENTS.	5,400,000
051000013980000	COMPUTERIZATION OF 5 NOS. REGISTRIES IN THE MINISTRY.	5,400,000
051000014010000	FINANCE AND ACCOUNTS	0
051000014030000	PURCHASE OF EQUIP: 3NOS MONALTO PHOTOCOPIER,EP 400CPR,3NOS XEROX PHOTOCOPIER MODEL 584537NOS PANASONIC COPIER,5NOS HP SCANNERS,45 NOS STABILIZER 00HZ FOR HQS & FHQ.	2,700,000
051000014040000	CASTING MACHINES,180 NOS 16 DIGITS CACULATORS AND 50 CARTONS OF CASTING ROLLS.	1,890,000
051000014050000	CAPITAL PROJECT IMPLEMENTATION MONITORING AND EVALUATION/ PUBLICATION OF REPORTS	10,800,000
051000014060000	ACQUISITION OF I.T EQUIPMENT FOR BUDGET ACTIVITIES	4,266,900
051000014080000	GUBABI FIRE PROOF CABINET FOR OFFICIAL DOCUMENT.	2,970,000
051000014090000	SPLIT A/C AND 45 AIR CONDITIONERS FOR HEADQUARTERS,STATE OFFICES & FCT.	3,240,000
051000014110000	PLANNING RESEARCH AND STATISTICS	0
051000014120000	MAINTENANCE OF INTERNET/INTRANET NETWORK FACILITIES AT THE FMWH&UD HEADQUARTERS AND ITS EXPANSION TO THE NEW OFFICE BUILDING OF THE MINISTRY	10,800,000
051000014130000	DEVELOPMENT AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.FMWH&UD.GOV.NG	11,700,000
051000014140000	MAXIMIZING SYSTEMS NETWORK MANAGEMENT ADMINISTRATION POTENTIALS FOR 10 NO. IT- STAFF	1,620,000
051000014150000	PURCHASE AND INSTALLATION OF NETWORK ANTI-VIRUS SOFTWARE (300 USER LICENSE) FOR HQTRS. BUILDING	1,620,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000014170000	DEVELOPMENT AND DEPLOYMENT OF AUTOMATIC FILE/MAIL TRACKING MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	5,400,000
051000014180000	DEVELOPMENT AND DEPLOYMENT OF INVENTORY CONTROL MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	8,100,000
051000014190000	PROCUREMENT	0
051000014200000	MONITORING AND EVALUATION OF ROAD PROJECTS IN THE 36 STATES OF THE FEDERATION AND FCT ABUJA	5,400,000
051000014210000	ESTABLISHMENT, DESIGN AND INSTALLATION OF PROCUREMENT DATA BANK SOFTWARE	3,240,000
051000014220000	PURCHASE OF OFFICE FURNITURE FOR 37 FIELD OFFICES AND HEADQUARTERS	114,120,000
051000014230000	PURCHASE OF VARIOUS ITEMS OF OFFICE EQUIPMENT FOR 37 FIELD OFFICE AND HEADQUARTERS	77,040,000
051000014240000	PLACEMENT OF ADVERTISEMENT FOR PROCUREMENT OF CAPITAL PROJECTS.	2,160,000
051000014250000	STORES HANDLING	1,620,000
051000014260000	LEGAL UNIT	0
051000014270000	ESTABLISHMENT OF LAW LIBRARY	1,890,000
051000014280000	CONTINUOUS LEGAL EDUCATION FOR THE IMPROVEMENT OF 10NOS. PROFESSIONAL STAFF OF THE LEGAL UNIT	2,700,000
051000014290000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE FOR THE LEGAL UNIT	3,240,000
051000014300000	PRESS AND PUBLIC RELATIONS UNIT	0
051000014310000	PURCHASE OF EQUIPMENT AND PRODUCTION OF AUDIO-VISUAL MATERIALS FOR ADVOCACY AND PUBLIC ENLIGHTENMENT CAMPAIGN (AGAINST INAPPROPRIATE USES OF ROADS INFRASTRUCTURE, THROUGH BILLBOARDS, POSTERS ETC)	2,700,000
051000014320000	PRODUCTION OF QUARTERLY IN-HOUSE JOURNAL	2,700,000
051000014330000	UPGRADING OF CAMERA & EDITING SUITE FROM ANALOG TO DIGITAL HIGH DEFINITION TECHNOLOGY.	2,160,000
051000014340000	STOCK VERIFICATION UNIT	0
051000014350000	INTEGRATED AUTOMATION OF INVENTORY RECORDS (SOFTWARE MAINTENANCE)	1,350,000
051000014360000	PRODUCTION OF LAMINATED INVENTORY BOARD WITH FORMS	1,350,000
051000014370000	ESTABLISHMENT OF INVENTORY DATA BASE (UPGRADING FORM ACCESS TO SERVER)	1,080,000
051000014380000	PURCHASE OF VOUCHER SAFETY BOXES (100)	1,080,000
051000014390000	INTERNAL AUDIT UNIT	0
051000014400000	INT. AUDIT PREPAYMENT & VERIFICATION OF CAPITAL PROJECT	2,970,000
051000014410000	INT. AUDIT VALUE FOR MONEY EVALUATION OF CAPITAL PROJECT	2,160,000
051000014420000	INT. AUDIT SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION	2,700,000
051000014430000	PRODUCTION OF INTERNAL AUDIT SECURITY MATERIALS	1,620,000
051000014440000	HIGHWAY(C & R, HMS)	0
051000014450000	ACQUISITION OF I.T. SYSTEM EQUIPMENT FOR MANAGEMENT OF HIGHWAYS CONSTRUCTION DATA BASE	436,695,307
051000014460000	ROAD SECTOR DEVELOPMENT TEAM (COUNTERPART FUNDING)	0
051000014470000	AFRICAN DEVELOPMENT BANK ASSISTED NIGERIA - CAMEROON MULTI-NATIONAL HIGHWAY AND TRANSPORT FACILITATION PROGRAMME/BAMENDA - ENUGU ROAD CORRIDOR B	949,375,439
051000014480000	AFRICAN DEVELOPMENT BANK ASSISTED NIGERIA - CAMEROON MULTI-NATIONAL HIGHWAY AND TRANSPORT FACILITATION PROGRAMME/BAMENDA - ENUGU ROAD CORRIDOR A	121,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000014490000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT (A)	30,240,000
051000014500000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT (B)	84,240,000
0510000140510000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT ©	122,040,000
051000014520000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT (D)	88,560,000
051000014530000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT (E)	36,720,000
051000014540000	ROAD SUPPORT SERVICES FUNDS	150,000,000
051000014550000	PUBLIC PRIVATE PARTNERSHIP	0
051000014560000	PREPARATION OF PROJECTS FOR PPP INCLUDING FEASIBILITY/VIABILITY	540,000,000
051000014570000	LAGOS -IBADAN CONCESSION PROJECT MANAGEMENT/CONSULTANCY SERVICES	90,000,000
051000014580000	CONSTRUCTION OF BRIDGE ACROSS RIVER BENUE AT IBI	90,000,000
051000014640000	TAKE OFF OF PPP UNIT	45,000,000
051000014650000	CAPACITY BUILDING TRAINING FOR PPP STAFF	126,000,000
051000014660000	INFORMATION TECHNOLOGY FOR PPP	185,400,000
051000014670000	ARCHITECTURAL SERVICES	0
051000014680000	COMPLETION OF THE FINANCE & ACCOUNTS OFFICE BLOCK, FMHUD, MABUSHI, ABUJA	346,680,000
051000014690000	COMPLETION OF THE CONSTRUCTION OF MAUSOLEUM FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA.	136,080,000
051000014700000	COMPLETION OF THE SCHOOL OF ARCHITECTURAL TECHNICIAN SCHEME AT KUJE, ABUJA. [INCLUSIVE OF 2NO. HOSTEL BLOCKS]	81,000,000
051000014710000	REHABILITATION OF EXISTING FEDERAL GOVERNMENT SECRETARIAT BUILDINGS IN 23 STATE CAPITALS AND FMWH&UD COMPLEXES AT TBS AND ONIKAN	189,000,000
051000014720000	FMBN - GRANT FOR CONSULTANCY FOR NEW MORTGAGE SECONDARY/PRIMARY SCHEME AND LAWS	54,000,000
051000014730000	PROFESSIONAL BODIES	0
051000014740000	ARCHITECTS REGISTRATION COUNCIL OF NIGERIA (ARCON)	32,400,000
051000014750000	QUANTITY SURVEYORS REGISTRATION BOARD OF NIGERIA (QSRBN)	32,400,000
051000014760000	ESTATE SURVEYORS & VALUERS REGISTRATION BOARD OF NIGERIA (ESVARBON)	32,400,000
051000014770000	COUNCIL OF REGISTERED BUILDERS OF NIGERIA (CORBON)	32,400,000
051000014780000	TOWN PLANNERS REGISTRATION COUNCIL OF NIGERIA(TOPREC)	32,400,000
051000014790000	LANDS	0
051000014800000	IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEM(FELIS)	189,000,000
051000014810000	IMPLEMENTATION OF LAND TITLING.	27,000,000
051000014820000	INVENTORY AND VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA.	54,000,000
051000014830000	LAND ACQUISITION AND COMPENSATION FOR FEDERAL GOVERNMENT PROJECTS.	135,000,000
051000014840000	COMPLETION OF REHABILITATION AND BUILDING ELEMENTARY TECHNICAL SCHOOL (RECDOF) OZOBULU	81,000,000
051000014850000	NATIONAL LAND DEPOSITORY NETWORKING.	27,000,000
051000014860000	DEVELOPMENT OF NATIONAL LAND REFORM PROGRAMME.	27,000,000
051000014870000	ESTABLISHMENT OF FEDERAL LAND REGISTRY IN ABUJA AND FIVE ZONAL FEDERAL LAND REGISTRIES.	27,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000014880000	LANDS NEW PROJECTS	0
051000014890000	PROVISION OF EQUIPMENT FOR LAND USE AND ALLOCATION COMMITTEE (LUAC)	54,000,000
051000014900000	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.	81,000,000
051000014910000	ESTABLISHMENT OF LUAC SECRETARIAT	45,000,000
051000015010000	URBAN AND REGIONAL DEVELOPMENT	0
051000015020000	NATIONAL PHYSICAL DEVELOPMENT PLAN	54,000,000
051000015030000	URBAN SECTOR MULTILATERAL PROGRAMMES	16,200,000
051000015040000	URBAN SECTOR MULTILATERAL PROGRAMMES	16,200,000
051000015050000	URBAN SECTOR MULTILATERAL PROGRAMMES	18,900,000
051000015060000	URBAN SECTOR MULTILATERAL PROGRAMMES	5,400,000
051000015070000	URBAN SECTOR MULTILATERAL PROGRAMMES	13,500,000
051000015080000	URBAN SECTOR MULTILATERAL PROGRAMMES	5,400,000
051000015090000	URBAN SECTOR MULTILATERAL PROGRAMMES	8,640,000
051000015120000	URBAN MANAGEMETN INFORMATION SYSTEM	21,600,000
051000015130000	CALSSIFICATION OF NIGERIAN CITIES	18,900,000
051000015140000	URBAN RENEWAL PROGRAMME IN JIGAWA SOUTH SENATORIAL DISTRICT POER SUPPLY UPGRADING PROCURMENT AND INSTALLTION OF 14 NOS. 200 KVA TRANSFORMERS TO GWARAM LGA, BUKUDU LGA, BUJI LA, KIYAWA LGA, DUTSE LGA, HAJUN LGA, AND MIG LGA INCLUDING PHCN CHARGES AT N5M EACH	37,800,000
051000015150000	URBAN RENEWAL PROGRAMME IN ORU WEST LGA AND AKOKWA, IDEATO NORTH LGA, IMO STATE POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 3 NOS. 500 KVA 33/415 TRANSFORMERS INLCUDING PHCN CHARGES AT N10M EACH	16,200,000
051000015160000	URBAN RENEWAL IN EGBEDORE LGA AND ISOKAN LGA, OSUN STATE POWER SUPPY UPGRADING PROCUREMNT AND INSTALLATION OF 3 NOS. 500 KVA 33/415 TRANSFORMERS INCLUDING PHCN CHARGES AT N10M EACH	16,200,000
051000015170000	URBAN RENEWAL IN TAKUM-TAKUM LGA, TARABA STATE POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 3 NOS. 500 KVA TRANSFORMERS INCLDING PHCN CHARGES AT N10M EACH	16,200,000
051000015180000	URBAN RENEWAL IN TARKA LGA DN GWER WEST LGA, BENUE STATE POWER SUPPLY UPGRADING PROCUREMNT AND INSTALLATION OF 3 NOS. 500 KVA 33/415 TRANSFORMERS INCLDING PHCN CHARGES AT N10M EACH	16,200,000
051000015190000	URBAN RENEWAL & SLUM UPGRADING (UR &SU) 2 NOS. MARKET STALLS IN AFOR OGBE MBAISE AND NKWO MBERE IN IMO EAST LGA, IMO STATE AT N8M EACH	10,800,000
051000015200000	URBAN RENEWAL & SLUM UPGRADING (UR &SU) SOLAR STREET LIGHT MGBIDI ORU WEST LGA IMO STATE	10,800,000
051000015210000	URBAN RENEWAL PROGRAME IN LUNGBE (AMAC) FCT UPGRADING PROCUREMNT AND INSTALLATION OF 1 NO 500 KVA TRANSFOERMER INCLUDING PHCN	10,800,000
051000015220000	URBAN RENEWAL & SLUM UPGRADING (UR &SU) SKILLS ACQUISITION CENTER AT LANLATE, IBARAPA EAST LGA OYO STATE	5,400,000
051000015230000	CONSTRUCTION OF ACCESS ROAD IN 4TH AND 5TH AVENUE COMPENSATION LAYOUT IN OLD KUTUNKU AFTER RADIO HOUSE GWAGWALADA ABUJA	27,000,000
051000015240000	CONSTRUCTION OF 2 NO. SOLAR POWERED BOREHOLES AT EFAKPA-IMANE, OLAMABORO LGA, KOGI STATE	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000015250000	FENCED SOLAR ENERGY BOREHOLE IN UJOGBA (ESAN WEST LGA), N12M, 2. FENCED SOLAR ENERGY BOREHOLE IN UROHI (ESAN WEST LGA), N12M, 3. FENCED SOLAR ENERGY BOREHOLE IN IDENEGBON-IKEKATO ESAN CENTRAL LGA, N12M, 4. FENCED SOLAR ENERGY BOREHOLE IN IDUGHELE-EWU, ESAN CENTRAL LGA, N12M, 5. FENCED SOLAR ENERGY BOREHOLE IN EBELLE, IGUEBEN LGA, N12M, 6. FENCED SOLAR ENERGY BOREHOLE IN IGUEBEN, IGUEBEN LGA, N12M	72,000,000
051000015260000	CIVIC CENTRE AT EKA URUK ESSIET, ETIM EKPO LGA, AKWA IBOM STATE	15,000,000
051000015270000	CONSTRUCTION OF LOCK-UP SHOPS IN OSAN EKITI, ERINMOPE EKITI, IGOGO EKITI @ N10M EACH; IRELE, EPE @ N5M EACH	35,000,000
051000015280000	CONSTRUCTION OF 1 NO. SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT I. ILETEJU MOPA, MOPAMURO LGA; II. OKEOBA ODO-PONYA, YAGBA EAST LGA, III AGBAJOGUN AIYETEJU, MOPAMURO LGA; IV. MAKUTU-ISANLU, YAGBA/EAST LGA, KOGI STATE @ N12M EACH	48,000,000
051000015290000	SOLAR POWERED BOREHOLES IN OKPO VILLAGE, IHECHIMWA IN AROCHUCHWU LGA, ABIA STATE	32,400,000
051000015310000	SLUM UPGRADING ROAD AND DRAINAGE IN OBANA/MGBIDI, IMO WEST LGA, IMO STATE	10,800,000
051000015320000	UR & SU: IN THE FOLLOWING TOWNS/LOCATIONS:- IYIOWA (ANAMBRA); - EHOR/UGO (EDO); - KUBAU (KADUNA); - LAMBU (KANO); - IKOM (BENUE); - IKOM (BENUE); - MIGA (JIGAWA)	54,000,000
051000015330000	UR & SU: IN THE FOLLOWING TOWNS/LOCATION:- OYO (OYO); - GAYARI (ZAMFARA); - OGORODE (DELTA); - KARIM-LAMIDO (TARABA);- KAITA TOWN (KATSINA); AMECHI-UWANI (ENUGU)	54,000,000
051000015340000	UR & SU: IN THE FOLLOWING TOWNS/LOCATIONS:- ALKUSU/BAKEKO (NIGER); - BADAIRI (BORNO); MARINE BEACH (LAGOS); RUMUNDURU (RIVERS); -AMOGU (EBONYI)	54,000,000
051000015350000	UR & SU: AGBARO UGHELLI (DELTA)	43,200,000
051000015360000	UR & SU: KEFFI (NASSARAWA)	72,000,000
051000015370000	UR & SU RAHA AND BIRNIN/KEBBI (KEBBI)	43,200,000
051000015380000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), SOLAR STREET LIGHT AT MATAZU, KOGARA, KARADUWA, MAZOJI IN KATSINA STATE AT N20m EACH	43,200,000
051000015390000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), 1 No. MOTORIZED BOREHOLE AT UNGUWAR LAMARUDU AND RINJIN IDI, IN KATSINA STATE AT N15.0m EACH.	16,200,000
051000015400000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), VOCATIONAL TRAINING CENTRE AT: MATAZU, KOGARA, GWARJO, KIRA, KURKUJAN, MANGAFI, TABANNI, AND DANJANKU IN KATSINA STATE AT N10m EACH	43,200,000
051000015410000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), CONSTRUCTION OF TEN (10) NUMBERS CULVERTS ALONG AMUTA- OMUOBIALA ROAD-WITH A SPUR TOAHONTA MARKET ISIKWUATO LGA ABIA STATE	10,800,000
051000015420000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), ROAD/ DRAINAGES AT KAJOLA-ADDE, KOGI STATE.	22,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000015430000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), MOTORIZED BOREHOLES AT: OKO-IYA OJO STREET OFF OJO ROAD AJEGUNLE; AJARA AGBOTIPE, BADAGRY LGA; AND EREKITI, BADAGRY, LAGOS STATE AT N10m EACH	16,200,000
051000015440000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), VOCATIONAL TRAINING CENTRES AT BOYS TECHNICAL COLLEGE, FAULK ROAD, ABA NORTH LGA; MOTORIZED BOREHOLE AT AT ABA GIRLS HIGH SCHOOL, OGBOR HILL, ABIA STATE AND SKILL ACQUISITION AT NNOKWA ANAMBRA STATE AT N10m EACH.	16,200,000
051000015450000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), SOLAR STREET LIGHT FROM ORITA-AJEGUNLE TO OJA-ADABO, SAKI, OYO STATE	10,800,000
051000015460000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), SKILLS ACQUISITION/VOCATIONAL CENTRES AT OREROKPE, OKPE LGA IN DELTA STATE AND USEH EGON LGA IN EDO STATE AT N8m EACH.	8,640,000
051000015470000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), CONSTRUCTION OF COMMUNITY HALL AT ILUDUN-EKITI, EKITI STATE AT N24m.	24,000,000
051000015480000	SUPPLY AND INSTALLATION OF TRANSFORMERS IN 1. NSUKKA CENTRAL, NSUKKA LGA; 2. NKALAGU OBUKPA, IGBOERZE SOUTH LGA; 3. ANUKA, NSUKKA LGA; 4. OPI AGU, NSUKKA LGA; 5. AGU UKEHE, IGBO ETITI LGA; 6. NROBO, UZO UWANI LGA; 7. AMUGWU, UKEHE IGBO ETITI LGA; 8. UFODU VILLAGE, ENUGU EZIKE IGBOEZE NORTH LGA - ENUGU STATE	18,000,000
051000015490000	REAHABILITATION OF INTERNAL ACCESS ROAD TO ITCHI, IGBOEZE SOUTH LGA - ENUGU STATE	54,000,000
051000015500000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), REACTIVATION OF WATER BASIN AND RETICULATION AT RAFIN PANTSAKA - BAGAJI	54,000,000
0510000150510000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), REACTIVATION OF WATER BASIN AND RETICULATION AT TENAM DUTSEN KURA, MAVO ROAD - GONAN WAKILI	30,000,000
051000015520000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), MOTORISED BOREHOLE AND SKILL ACQUISITION AND SUPPLY OF TRANSFORMER AT OZU -ABAM	30,000,000
051000015530000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), ROADS AND DRAINAGES AT: GIDAN SARAKIN DUGURI TO BAKIN KASUWA AT YALWAN DUGURI ALKALERI LGA; FADAN SARAKI TO GEFEN GARI AT GWAROM TOWN ALKALERI LGA IN BAUCHI STATE AT N15m EACH	16,200,000
051000015540000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), ROAD AND DRAINAGE AT: OWOBODE ADDE; ODO AKODI ADDE; OKE PAANU ADDE; OKE AOFIN ADDE; IGBO OKA OJA-ODE ADDE; AND IGAH ADDE IN KOGI STATE AT N20m EACH.	64,800,000
051000015550000	500 KVA TRANSFORMER PROCUREMENT AND INSTALLATION AT GUYABA TOWN KIRFI LGA IN BAUCHI STATE AT N8m	4,320,000
051000015560000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), ROAD AND DRAINAGE AT: ODO ORO ISAPA; OKE ESA ISAPA; AND ISAPA TOWNSHIP ROAD IN KWARA STATE AT N15m EACH.	24,300,000
051000015570000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), MARKET STALL AT JILLAHI, GOMBE STATE AT N8m.	4,320,000
051000015580000	URBAN RENEWAL & SLUM UPGRADING (UR&SU), SOLAR STREET AT EMOHUA & ISIAKPO IN RIVERS STATE @ N20m EACH.	21,600,000
051000015590000	URBAN RENEWAL & SLUM UPGRADING (UR&SU), MARKET STALL AT EMOHUA & ISIAKPO IN RIVERS STATE @ N8m EACH.	8,640,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000015600000	URBAN RENEWAL & SLUM UPGRADING (UR&SU), PORT-HARCOURT WATER FRONT, RIVERS STATE AT N44m	23,760,000
051000015610000	URBAN RENEWAL & SLUM UPGRADING (UR&SU), MARKET STALL AT AFOR IRETE IN OWERRI WEST LGA, IMO STATE @ N8m EACH.	4,320,000
051000015620000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), MARKET STALLS AT MATAZU; DISSI; SAYAYA; MAZOJI; GWARJO; PAPU; AND KARADUWA IN KATSINA STATE AT N8m EACH.	30,240,000
051000015630000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), MARKET STALLS AT OBAFEMI OWOODE AT N10m; COMMUNITY TOWN HALL AT OPEJI TOWN ODEDA LGA AT N15m; OGUN STATE.	13,500,000
051000015640000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), CONSTRUCTION OF ROADS AND DRAINAGES AT: ORIKAN; AWUDERE-MAKODA-MOSIGBA-MOSABI; MOLAASIN-OLOOLA; OWO-ERU; AND OKE-AFO STREETS; IN ISALE-OBA QUARTERS, IWO LGA, OSUN STATE.	21,600,000
051000015650000	SOLAR STREET LIGHTS AT: RAHA TOWN BUNZA LGA; KALGO TOWN KALGO LGA; KOLA BIRNIN KEBBI LGA; AND BUNZA LGA IN KEBBI STATE AT N20m EACH.	43,200,000
051000015660000	SOLAR STREET LIGHTS AT: EKIRIN-ADDE, KOGI STATE.	36,000,000
051000015670000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), CONSTRUCTION OF MARKET STALLS AT IKUN, AKOKO SOUTH-WEST LGA, ONDO STATE.	18,000,000
051000015680000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), MOTORIZED BOREHOLE - UMUAGUMA-MGBIDI ORU WEST, IMO STATE.	8,100,000
051000015690000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), PROCUREMENT AND INSTALLATION OF 1 No. 500 KVA TRANSFORMER, INCLUDING PHCN CHARGES AT UMUEZIE-MGBIDI, IMO STATE.	5,400,000
051000015700000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), SOLAR STREET LIGHT, MGBIDI ORU WEST LGA IMO STATE.	10,800,000
051000015710000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), SKILLS ACQUISITION CENTER AT LANLATE, IBARAPA EAST LG, OYO STATE.	5,400,000
051000015720000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), MOTORIZED BOREHOLE - LANLATE, IBARAPA EAST LG, OYO STATE.	8,100,000
051000015730000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), PROCUREMENT AND INSTALLATION OF 1 No. 500KVA TRANSFORMERS INCLUDING PHCN CHARGES LANLATE, IBARAPA EAST LG, OYO STATE.	5,400,000
051000015740000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), REPAIR OF TOWNSHIP ROAD AT MUSAWA, KATSINA STATE.	16,200,000
051000015750000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), SOLAR STREET LIGHT AT MARABAR, MUSAWA, KATSINA STATE.	10,800,000
051000015760000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), ROAD AND DRAINAGE AT OKUKU, OSUN STATE.	27,000,000
051000015770000	UR&SU SOLAR STREETLIGHT AND BOREHOLE AT EFUGO -OTUKPA, OGBADIBO LGA - BENUE	21,600,000
051000015780000	URBAN RENEWAL PROGRAMME POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF IN GYALLESU- T/WADA - ZARIA 500 KVA TRANSFORMERS INCLUDING PHCN CHARGES	5,400,000
051000015790000	URBAN RENEWAL PROGRAMME IN TARKA LGA AND GWER WEST LGA, BENUE STATE POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 3Nos 500 KVA TRANSFORMERS INCLUDING PHCN CHARGES AT N10m EACH.	16,200,000
051000015800000	UR&SUCOMMUNITY HALL/VOCATIONAL CENTRE IN SOGUNLE, OSHODI.	13,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000015810000	UR&SU CONSTRUCTION OF COMMUNITY DEVELOPMENT CENTRE AT IMULE, ILLEH EKPOMA, ESAN WEST, EDO STATE.	27,000,000
051000015820000	URBAN RENEWAL PROGRAMME IN TAKUM- TAKUM LGA, TARABA STATE POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 3Nos 500 KVA TRANSFORMERS INCLUDING PHCN CHARGES AT N10m EACH.	16,200,000
051000015830000	URBAN RENEWAL PROGRAMME IN LUGBE (AMAC) FCT UPGRADING PROCUREMENT AND INSTALLATION OF 1No 500 KVA TRANSFORMER INCLUDING PHCN CHARGES.	5,400,000
051000015840000	SLUM UPGRADING ROAD AND DRAINAGE IN OBANA/MGBIDI, IMO WEST LGA, IMO STATE.	8,100,000
051000015850000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), SOLAR POWERED BOREHOLE AT AYEDA ADE LOW COST HOUSING ESTATE, OFFA LGA, KWARA STATE.	9,000,000
051000015860000	URBAN RENEWAL PROGRAMME (UR & SU), PROCUREMENT AND INSTALLATION OF 1No 500 KVA TRANSFORMER INCLUDING PHCN CHARGES IN AKOSUN BLOCK INDUSTRY AREA REHOBOCH AVENUE, OFFA LGA, KWARA STATE.	5,400,000
051000015870000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), MOTORIZED BOREHOLE WITH TREATMENT PLANT AT ODU DEKINA LGA, KOGI STATE.	8,100,000
051000015880000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), 1No. MARKET STALL AT AHIA OZARA, ALAYI MARKET ABIA STATE.	4,320,000
051000015890000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), SOLAR POWERED STREETLIGHTS AT OLAMOJIBA/ARULIWO STREETS AND GRA IN OWO, OWO LGA, ONDO STATE.	10,800,000
051000015900000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), CONSTRUCTION OF COMMUNITY CENTRE AT EZEUKWU COMMUNITY, BENDE, ABIA STATE.	6,480,000
051000015910000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), CONSTRUCTION OF COMMUNITY CENTRE AT ISOPHUMINI, EBONYI, EBONYI STATE.	5,400,000
051000015920000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), CONSTRUCTION OF 5 Nos. BOX-CULVERT AT ODOASHE, IDOFIN, OKE-ERO LGA, KWARA STATE.	5,400,000
051000015930000	URBAN RENEWAL & SLUM UPGRADING (UR &SU), ROAD AND DRAINAGE AT OBBO-ILE, EKITI LGA, KWARA STATE.	5,400,000
051000015940000	URBAN RENEWAL PROGRAMME, CONSTRUCTION OF CONCRET DRAINAGES ALONG AMUTA- OMUOBIALA ROAD-WITH A SPUR TO AHONTA MARKET ISIKWUATO LGA ABIA STATE.	13,500,000
051000015950000	SOLAR STREET LIGTH AT ALAYI - ITEM - IGBERE ROAD	27,000,000
051000015960000	MARKET STALLS AT AHIA OZARA, ALAYI -	9,450,000
051000015970000	CONSTRUCTION OF MODERN MOTOR PARK COMPLETED WITH VIP TOILET AND RESTURANT AT OKE - OKA AKOKO SOUTH WEST LOCAL GOVT. AREA	4,860,000
051000015980000	BUILING OF VOCATIONAL SCHOOL AT AYEDA ADE/ISOKAN/IREWOLE FED. CONST. - OSUN	13,500,000
051000015990000	SKILL ACQUISITION CENTER IN OMOR,AYAMELUM L.G.A., ANAMBRA STATE	9,000,000
051000016000000	SKILL ACQUISITION CENTER IN ANAKU AYAMELUM L.G.A., ANAMBRA SATE	9,000,000
051000016010000	SKILL ACQUISITION CENTER IN UMERUM AYAMELUM L.G.A., ANAMBRA STATE	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000016020000	SKILL ACQUISITION CENTER IN UMUMBO AYAMELUM L.G.A., ANAMBRA STATE	9,000,000
051000016030000	SKILL ACQUISITION CENTER IN UMUEJE AYAMELUM L.G.A., ANAMBRA STATE	9,000,000
051000016040000	SKILL ACQUISITION CENTER IN OMASI AYAMELUM L.G.A., ANAMBRA STATE	9,000,000
051000016050000	SKILL ACQUISITION CENTER IN IGBAKWU AYAMELUM L.G.A., ANAMBRA STATE	9,000,000
051000016060000	CONSTRUCTION OF COMMUNITY TOWN HALL WITHIN OTUN AREA SAKI, OYO STATE	5,400,000
051000016070000	CONSTRUCTION OF COMMUNITY TOWN HALL IYA OJE, OTAMOKU, JABATA, IKUNSE	22,500,000
051000016080000	COMMUNITY HALL AT OGAN - AMA COMMUNITY	13,500,000
051000016090000	UMUAKUMA OKPOSI COMMUNITY HALL OHAOZARA EBONYI	10,800,000
051000016100000	COMMUNITY HALL IN OGUDUJI - UFUMA - MGBOM UGWULANGWU - OHAOZARA LGA - EBONYI	8,100,000
051000016110000	UR/SU OBOM UZAMA, AZIA	27,000,000
051000016120000	UR/SU OBOM INEC ROAD, IHIALA	27,000,000
051000016130000	ENLARGED COLD STORAGE UNIT (CORD ROOM) AT PROPOSED FISH ESTATE, IBIAKU ISSIET, URUAN.	13,500,000
051000016140000	RECONSTRUCTION/TARING OF MOREMI ROAD IN IFE TOWN, OSUN STATE.	22,500,000
051000016150000	ODOLE-OKOTO-ODO-ERIN ROAD, YAGBA WEST, KOGI STATE	162,000,000
051000016160000	COMMUNITY TOWN HALL, AKUGBENE (BOMADI LGA)	11,363,636
051000016170000	COMMUNITY TOWN HALL ESAME (BOMADI LGA)	11,363,636
051000016180000	COMMUNITY TOWN HALL AGOLOMA TOWN, (PATANI LGA)	11,363,636
051000016190000	COMMUNITY TOWN HALL ODORUPU (PATANI LGA)	11,363,636
051000016200000	COMMUNITY TOWN HALL WITH FURNITURE/BOREHOLE, POWERED WITH 7.5KVA GENERATOR IN ELUME, SAPELE LGA	12,878,788
051000016210000	COMMUNITY TOWN HALL WITH FURNITURE/BOREHOLE, POWERED WITH 7.5KVA GENERATOR IN UGBORHEN, SAPELE LGA	12,878,788
051000016220000	COMMUNITY TOWN HALL WITH FURNITURE/BOREHOLE, POWERED WITH 7.5KVA GENERATOR IN EKPAN, UWVIE LGA	12,878,788
051000016230000	COMMUNITY TOWN HALL WITH FURNITURE /BOREHOLE, POWERED WITH 7.5KVA GENERATOR IN UGBERIKOKO, UWVIE LGA.	12,121,212
051000016240000	COMMUNITY HALL WITH FURNITURE/BOREHOLE, POWERED WITH 7.5KVA GENERATOR IN ADEJE, OKPE LGA	12,878,788
051000016250000	COMMUNITY TOWN HALL WITH FURNITURE/BOREHOLE, POWERED WITH 7.5KVA GENERATOR IN OHA, OKPE LGA	12,121,212
051000016260000	COMMUNITY TOWN HALL AT KOKO	18,939,394
051000016270000	COMMUNITY TOWN HALL AT OKEKENGHIGHO	18,939,394
051000016280000	COMMUNITY TOWN HALL AT BIG WARRI	26,515,151
051000016290000	PROVISION OF MOTORIZED BOREHOLE AT DAVID ENYI'S COMPOUND, ALONG COMMUNITY HIGH SCHOOL OGOR , AFFA, UDI LGA, ENUGU STATE.	15,151,515
051000016300000	COMMUNITY TOWN HALL, TORUGBENE, BURUTU LGA, DELTA	15,151,515
051000016310000	COMMUNITY TOWN HALL, TEBEGBE, BURUTU LGA, DELTA	15,151,515
051000016320000	COMMUNITY TOWN HALL, AYAKOROMO, BURUTU LGA, DELTA	15,151,515
051000016330000	SOLAR POWER BOREHOLE WITH OVERHEAD TANK AT OLOMORO, UMEH, UZERE AND OLEH, ISOKO SOUTH LGA -DELTA	40,000,000
051000016340000	COMMUNITY TOWN HALL UZERE TOWN HALL	22,727,273

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000016350000	COMMUNITY TOWN HALL OLOMORO TOWN HALL	15,151,515
051000016360000	COMMUNITY TOWN HALL OFAGBE TOWN HALL	15,151,515
051000016370000	COMMUNITY TOWN HALL EMEVOR TOWN HALL	15,151,515
051000016380000	COMMUNITY TOWN HALL OYODE TOWN HALL	15,151,515
051000016390000	BUILDING OF COMMUNITY TOWN HALL, JESSE TOWN	22,727,273
051000016400000	BUILDING OF COMMUNITY TOWN HALL IRHODO VILLAGE, JESSE	15,151,515
051000016410000	BUILDING OF COMMUNITY TOWN HALL MOSOGAR	15,151,515
051000016420000	BUILDING OF COMMUNITY TOWN HALL, OGHARA.	15,151,515
051000016430000	BUILDING OF COMMUNITY TOWN HALL, OPKPARA INLAN.	24,271,515
051000016440000	COMMUNITY TOWN HALL OOBIOR	9,120,000
051000016450000	COMMUNITY TOWN HALL ONICHA-UKU	22,727,273
051000016460000	COMMUNITY TOWN HALL EBU	15,151,515
051000016470000	COMMUNITY TOWN HALL NSUKWA	15,151,515
051000016480000	COMMUNITY TOWN HALL UBULU-UKU	15,151,515
051000016490000	COMMUNITY TOWN HALL ONICHA-UGBO	15,151,515
051000016500000	CONSTRUCTION OF ULTRA MODERN TOWN HALL AT OTOR-OROGUN, UGHELLI NORTH.	15,151,515
051000016'0510000	CONSTRUCTION OF ULTRA MODERN TOWN HALL, OTOR-EWU, UGHELLI SOUTH.	15,151,515
051000016520000	CONSTRUCTION OF AN ULTRA MODERN TOWN HALL AT OTOR-UDU, UDU LGA.	15,151,515
051000016530000	CONSTRUCTION OF EKUKU AGBOR-ABAVO ROAD (1.5KM) IN IKA SOUTH LGA	83,333,333
051000016540000	<u>NDOKWA EAST LGA</u> : TOWN HALL PLUS FURNITURE, TOILET AND BOREHOLD WITH OVERHEAD TANK 750LITERS, POWERED WITH 7.5KVA DIESEL GENERATOR AT ABOH	12,636,364
051000016550000	<u>NDOKWA EAST LGA</u> : TOWN HALL PLUS FURNITURE, TOILET AND BOREHOLD WITH OVERHEAD TANK 750 LITERS, POWERED WITH 7.5KVA DIESEL GENERATOR AT ASHAKA.	12,621,212
051000016560000	<u>NDOKWA WEST LGA</u> : TOWN HALL PLUS FURNITURE, TOILET AND BOREHOLD WITH OVERHEAD TANK 750 LITERS, POWERED WITH 7.5KVA DIESEL GENERATOR AT UMUSADEGE, KWALE.	12,621,212
051000016570000	DRAINAGE CONTROL/CONSTRUCTION OF BRIDGE AT IKOT OTO-IBESIT ROAD, ORUKANAM LGA	26,400,000
051000016580000	CIVIC CENTRE AT NDON OBODOM	44,444,444
051000016590000	RENOVATION OF REFECTORY/KITCHEN	10,000,000
051000016600000	1. CONSTRUCTION OF/FURNISHING OF A MULTI-PURPOSE CULTURAL/CIVIC CENTRE AT: AFUZE-EMAI, OWAN EAST LGA	25,252,525
051000016610000	2. CONSTRUCTION OF/FURNISHING OF A MULTI-PURPOSE CULTURAL/CIVIC CENTRE AT:UKHUSE-OKE, OWAN WEST LGA	25,252,525
	BUILDING AND QUANTITIES SERVICES	0
051000016640000	TRAINING EQUIPMENT & TRAINING CENTRE HARVEY RD YABA LAGOS.	16,200,000
051000016650000	MAJOR REHABILITATION/BUILDING MAINTENANCE OF FED. MIN. OF WORKS AND HOUSING HEAD-QTRS BLK-3 MABUSHI	5,400,000
051000016660000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT. KEBBI	8,100,000
051000016670000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT. OSUN.	8,100,000
051000016680000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT EBONYI.	5,022,000
051000016690000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT. LAFIA.	8,100,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000016700000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT. ANABRA.	5,022,000
051000016710000	PROVISION AND EQUIPPING BUILDING MATERIALS TESTING WORKSHOP LAGOS-ONIKAN.	16,200,000
051000016720000	PROVISION OF OFFICE AUDITORIUMS, WORKSHOPS, WORKBENCHES AND TRAINING EQUIPMENTS, EQUIPMENTS AT TRAINING CENTRE IKEDURU IMO STATE.	27,027,594
051000016740000	LARGE SCALE TOWNSHIP MAPPING OF NIGERIA	43,791,461
051000016750000	CADASTRAL/ LEGAL SURVEY ON FED. GOVT. LAND	27,264,974
051000016760000	CONVERSION OF ANALOGUE CADASTRAL PLANS AND MAPS TO DIGITAL EQUIVALENT	29,430,000
051000016770000	PROCUREMENT OF CADASTRAL/ LAND MANAGEMENT EQUIPMENT	5,534,730
051000016780000	MINISTRY OF WORKS AND HOUSING: SOLAR POWERED STREET LIGHTS AT KATAGUM, SAKUWA, GURKA, ARIRI AND GUMAI, ZAKI LGA, BAUCHI STATE	48,600,000
051000016790000	1 NO. STOREY BUILDING OF TOWN HALL/SKILL ACQUISITION CENTRE AT UGWUOMA, EZINKWELLE VILLAGE, NKWELLE-EZUNAKA OYI LGA.	24,850,000
051000016800000	1 NO BUILDING OF TOWN HALL/SKILL ACQUISITION CENTRE, NEAR TOWN HALL UMUNYA, OYI LGA OF ANAMBRA STATE.	24,850,000
051000016810000	FENCING WITH BLOCK OF COMMUNITY HIGH SCHOOL, UMUOMA-ULI, IHIALA LGA.	6,060,606
051000016820000	1 NO ONE STOREY BUILDING OF TOWN HALL/SKILL ACQUISITION CENTRE AT UMUAKU ULI, IHIALA LGA.	18,181,818
051000016830000	URBAN RENEWAL, PROVISION OF INFRASTRUCTURE (ROAD, DRAINAGE, STREET LIGHTS) AT ISUOCHI/UMUNNEOCHI LGA, ABIA STATE.	90,000,000
051000016840000	CONSTRUCTION OF ABAKALI-KORIUZOR ONUKE ROAD (20KM) IN EBONYI STATE	104,166,667
051000016850000	SOLAR POWERED MOTORISED BOREHOLE AT ISU, ONICHA LGA, EBONYI STATE.	10,000,000
051000016860000	SOLAR POWERED MOTORISED BOREHOLE AT OSHIRI, ONICHA LGA, EBONYI STATE.	10,000,000
051000016870000	SOLAR POWERED MOTORISED BOREHOLE AT MGBOM UGWULANGWU IN OHAOZARA LGA, EBONYI STATE.	10,000,000
051000016880000	SOLAR POWERED MOTORISED BOREHOLE AT ABAOMEKE, ONICHA LGA, EBONYI STATE.	10,000,000
051000016890000	SOLAR POWERED MOTORISED BOREHOLE AT UGWULANGWU IN OHAOZARA LGA, EBONYI STATE.	10,000,000
051000016900000	CONSTRUCTION OF ABANWAN - UNWANA ROAD, VIA AFIKPO-ABAKALI ROAD	104,166,666
051000016910000	MARKET STALLS AT JIKAMSHI MARKET, MUSAWA LGA	3,524,601
051000016920000	MARKET STALLS DANGANI, MUSAWA LGA	3,524,601
051000016930000	CONSTRUCTION OF SPECTATOR PAVILION AT KAGORO STADIUM, KADUNA STATE	44,642,857
051000016940000	UPGRADING OF INFRASTRUCTURES INCLUDING REHABILITATION OF ACCESS ROADS, RECONSTRUCTION OF DRAINAGE CHANNELS, CONSTRUCTION OF PUBLIC TOILET/BATHROOMS AND PROVISION OF REFUSE COLLECTION BANKERS AND CULVERTS AT YELWA-YAURI, SHANGA AND NGASKI LGA IN KEBBI STATE	89,285,714

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000016950000	PROVISION OF SOLAR STREET LIGHT AT THE FOLLOWING LOCATIONS: KWANJI, GEBBE, BIRNIN YAURI, NGASKI, KAMBUWA & ZAMARE COMMUNITIES IN KEBBI STATE	8,015,714
051000016960000	UR & SU AT HALUNBAWA AND MAJEMA VILLAGES -BODINGA, SOKOTO STATE POWER SUPPLY AND WATER SCHEME	80,357,143
051000016970000	CONSTRCTUCTION OF MORAWO COMMUNITY HALL, MANCHOK - KAURA LGA - KADUNA STATE	8,218,800
051000016980000	CONSTRCTUCTION OF ATAKAR COMMUNITY HALL, FADA ATAKAR- KAURA LGA - KADUNA STATE	5,518,800
051000016990000	SOLAR STREETLIGHT AT KAURA LGA - KADUNA STATE	9,180,000
	MDG SPECIAL PROJECTS	24,832,252,500
051000017010000	NEW MDGs/DRG PROJECT FOR PROVISION OF INFRASTRUCTURE (OTUKPO, BENUE STATE)	1,350,000,000
051000017020000	ARAROMI INFRASTRUCTURAL IMPROVEMENT PROJECT, ARAROMI/EIYENKORI, AASA LGA - KWARA STATE	200,000,000
051000017030000	RECONSTRUCTION AND UPGRADING OF INFRASTRUCTURES (ROADS, DRAINAGES, ELECTRICITY AND WATER SUPPLY SCHEMES) DRG/MDGs PILOT CDB AT INGAWA, INGAWA LGA, KATSINA STATE	540,000,000
051000017040000	MDGs/DRG RECONSTRUCTION AND UPGRADING OF INFRASTRUCTURES: ACCESS ROAD AT UYA ORON-EYETONG, ORON LGA, AKWA IBOM STATE	13,500,000
051000017050000	MDGs/DRG RECONSTRUCTION AND UPGRADING OF INFRASTRUCTURES: CIVIC CENTRE AT IKOT UNYA, MKPAT ENIN LGA, AKWA IBOM STATE	13,500,000
051000017060000	ONGOING DRG/MDGs REHABILITATION OF ROADS, DRAINAGES AND PROVISION OF STREETLIGHTS, PUBLIC UTILITIES. (OSUN, OYO, ENUGU, EBONYI, EKITI, LAGOS, KANO, KADUNA, ADAMAWA AND CROSS RIVER STATE)	1,800,000,000
051000017070000	ACCESS ROAD CONSTRUCTION AT IKOTUN ODOODE ROAD NEAR AFON - OYUN LGA - KWARA STATE	180,000,000
051000017080000	UR&SU SOLAR POWERED STREETLIGHT AT THE FOLLOWWING BORIN BOLEWA, BIRIN FULANI, DANGE, SORODO/GADI, GOMBE ABBA, HASHIDU, DUKKU, NAFADA, KALTUNGO, BAJOGA,TALASSE, BILLIRI, KUMO, DEBA, KATAGUN, LAMORDE-MUBI SOUTH LGA,POTISKUM, MALAM SIDI, NOGBO, ATUNLAKETE, IWOTE, ALAPATA, OKE-ANI, MAFISA, AROMOL	1,350,000,000
051000017090000	URBAN RENEWAL PROJECT SUMAILA TOWN - ROADS, DRAINAGES, STREET LIGHTS.	180,000,000
051000017100000	SUMAILA TOWN STREETLIGHTING	90,000,000
051000017110000	CONSTRUCTION OF SKILL ACQUISITION AND EQUIPMENT AT SUMAILA TOWN AND DURBUNDE - SUMALA/TAKAI LGA	45,000,000
051000017120000	CONSTRUCTION OF SKILL ACQUISITION AND EQUIPMENT AT RIMI TOWN AND DURBUNDE - SUMALA/TAKAI LGA	40,500,000
051000017130000	DRAINAGE AND STREET LIGHT PROJECT AT OROIGWE TOWN,OBIO/AKPOR LOCAL GOVT. AREA, RIVER STATE	180,000,000
051000017140000	SLUM UPGRADING & URBAN RENEWAL AT YOKOLE PEKUN, KONGI, ASHI, AGBOWO - IBADAN, OYO STATE.	220,000,000
051000017150000	OKORO IYARA URBAN RENEWAL PROJECT	180,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000017160000	PROVISION AND CONSTRUCTION/INSTALTION OF SOLAR BOREHOLES AND STREETLIGHTS IN EACH FEDERAL CONSTITUECIES: ABIA (N240M), ADAMAWA (N240M), AKWA IBOM (N330M), ANAMBRA (N330M), BAUCHI (N360M), BAYELSA (N150M), BENUE (N330M), BORNO (N300M), CROSS RIVER (N240M), DELTA (N300M),EBONYI (N180M),EDO (N270M), EKITI (N180M), ENUGU (N240M), FCT (N60M), GOMBE (N180M), IMO (N300M), JIGAWA (N330M), KADUNA (N480M), KANO (N720M), KATSINA (N450M), KEBBI (N240M), KOGI (N270M), KWARA(N180M), LAGOS (N720M), NASARAWA (N150M), NIGER (N300M), OGUN (N270M),ONDO (N240M), OSUN (N270M), OYO (N420M), PLATEAU (N240M), RIVERS (N390M), SOKOTO (N330M), TARABA (N180M), YOBE (N180M) AND ZAMFARA (N210M)	10,080,000,000
051000017170000	CONSTRUCTION OF SOLAR STREET LIGHT IN OTURKPO, OHUMINI LGA, OKPOKWU LGA, OGBADIBO LGA, AGATU LGA, APA LGA, ADO LGA, OJU LGA, OBI LGA, AWGU LGA, BENUE STATE; CONSTRUCTION OF SOLAR STREET LIGHT IN ENUGU,ANINRI LGA, EZEAGU LGA, OJI RIVER LGA, UDI LGA; ENUGU STATE ; CONSTRUCTION OF SOLAR ENERGY PLANT IN ANINRI LGA, AWGU LGA, UDI LGA, EZEAGU LGA, OJI RIVER LGA, ENUGU STATE ; NNEWI SOUTH LGA, ANAMBRA STATE	3,450,000,000
051000017180000	VOCATIONAL TRAINING CENTRE IN RINJIN IDI KATSINA STATE	4,320,000
051000017190000	MOTORIZED BOREHOLE IN KARADUWA KATSINA STATE	5,400,000
051000017200000	MOTORIZED BOREHOLE IN DANBANGA VILLAGE KATSINA STATE	5,400,000
051000017210000	SOLAR STREET LIGHT IN SAYAYA KATSINA STATE	10,800,000
051000017220000	SOLAR STREET LIGHT IN MAZOJI KATSINA STATE	10,800,000
051000017230000	SOLAR STREET LIGHT IN YALWA KATSINA STATE	10,800,000
051000017240000	TOWNSHIP ROADS IN MATAZU KATSINA STATE	18,000,000
051000017250000	TOWNSHIP ROAD IN SAYAYA KATSINA STATE	10,800,000
051000017260000	REHABILITATION OF MUSAWA DAM KATSINA STATE	5,400,000
051000017270000	MOTORIZED BOREHOLE AT YARKIRYA KATSINA STATE	5,400,000
051000017280000	REHABILITATION OF YARKANYA DAM KATSINA STATE	5,400,000
051000017290000	REHABILITATION OF GARU DAM KATSINA STATE	5,400,000
051000017300000	MOTORIZED BOREHOLE AT UNGUWAR SODA KATSINA STATE	5,400,000
051000017310000	SOLAR STREET LIGHT AT DANGANI KATSINA STATE	10,800,000
051000017320000	MOTORIZED BOREHOLE AT SAKO KATSINA STATE	5,400,000
051000017330000	REHABILITATION OF TUGE DAM KATSINA STATE	5,400,000
051000017340000	MOTORIZED BOREHOLE AT GANGULE KATSINA STATE	5,400,000
051000017350000	MOTORIZED BOREHOLE AT TASHAR NABABA KATSINA STATE	5,400,000
051000017360000	MOTORIZED BOREHOLE AT GIDAN MAHARBA KATSINA STATE	5,400,000
051000017370000	MOTORIZED BOREHOLE AT KEKU KATSINA STATE	5,400,000
051000017380000	MOTORIZED BOREHOLE AT GIDAN BALA V.I.O. JIKAMSHI KATSINA STATE	5,400,000
051000017390000	REHABILITATION OF MARABAR MUSAWA DAM KATSINA STATE	5,400,000
051000017400000	VOCATIONAL TRAINING CENTRE MANGAFI KATSINA STATE	5,400,000
051000017410000	MOTORIZED BOREHOLE AT UNGUWAR ZOMO KATSINA STATE	5,400,000
051000017420000	MOTORIZED BOREHOLE AT SANTAR DANLAMI KATSINA STATE	5,400,000
051000017430000	SOLAR STREET LIGHT AT ZOGORIMA, KEBBI STATE	10,800,000
051000017440000	SOLAR STREET LIGHT AT MAYILWA, KEBBI STATE	10,800,000
051000017450000	SOLAR STREET LIGHT AT GWABARE, KEBBI STATE	10,800,000
051000017460000	SOLAR STREET LIGHT AT GWADANGWAJI, KEBBI STATE	10,800,000
051000017470000	SOLAR STREET LIGHT AT BATAGARAWA, BATAGARAWA LGA KATSINA	10,800,000
051000017480000	SOLAR STREET LIGHT AT RIMI, RIMI LGA KATSINA STATE	10,800,000
051000017490000	SOLAR STREET LIGHT AT FAULKS ROAD ABA-ABA NORTH LG ABIA STATE	10,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000017500000	SOLAR STREET LIGHT AND MOTORIZED BOREHOLE AT SANDO OFIKI - OYO STATE	27,000,000
0510000170510000	MOTORIZED BOREHOLE AT GIRLS HIGH SCHOOL (ABA GIRLS) OGBOR HILL ABA, ABIA STATE	5,400,000
051000017520000	ROAD AND DRAINAGE FROM ADEEKE-BOKUSORO JUNCTION TO OKE-OLA, TOWNSHIP ROAD, ISALE-ObA, IWO LG, OSUN STATE.	18,000,000
051000017530000	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE AT INSTITUTE OF QUR'ANIC EDUCATION FUNTUA	16,200,000
051000017540000	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE AT AMAOGBU - ABAM	16,200,000
051000017550000	MARKET STALLS IN EMESU, ABUA/ODUAL LGA, RIVERS STATE.	3,240,000
051000017560000	SOLAR STREET LIGHT AT OKE ALHAJI-ADDE TOWNSHIP ROAD, KOGI STATE.	18,000,000
051000017570000	VOCATIONAL TRAINING CENTRE AT ABEOKUTA OGUN STATE	5,400,000
051000017580000	SOLAR POWERED STREET LIGHTS ON NNObI RING ROAD BY PASS WITH SPUR TO IGWE PALACE, ANAMBRA STATE	10,800,000
051000017590000	1 NO. SKILLS ACQUISITION CENTRE AT NNOKWA (N8M) AND 1 NO. MARKET STALL (N8M) AT AKWU-UKWU, ANAMBRA STATE	8,640,000
051000017600000	VOCATIONAL TRAINING CENTRE AT DIKO NIGER STATE	4,320,000
051000017610000	MARKET STALL AT IJAKORO, NIGER STATE.	4,320,000
051000017620000	RURAL ACCESS ROAD, ANIALA AREA, IDDO II, OKPELLA, EDO STATE	8,100,000
051000017630000	SOLAR STREET LIGHT AT DUNARI TOWN JIGAWA STATE	10,800,000
051000017640000	TOWNSHIP HALL AT MALLAM MADORI TOWN JIGAWA STATE.	4,320,000
051000017650000	ROAD AND DRAINAGE AT GIDAN SARAKIN DUGURI TO BAKIN KASUWA AT YALWAN DUGURI ALKALERI LGA, BAUCHI STATE	10,800,000
051000017660000	ROAD AND DRAINAGE: FADAN SARAKI TO GEFEN GARI AT GWAROM TOWN ALKALERI LGA BAUCHI	8,100,000
051000017670000	PUBLIC TOILETS AT BARIKI MARKET, OKENE KOGI STATE.	2,160,000
051000017680000	SOLAR POWERED STREET LIGHT THROUGH LAFIA STREET, OKENE KOGI STATE.	10,800,000
051000017690000	CONSTRUCTION OF COMMUNITY TOWN HALL AT AKWAEZE ANAMBRA LGA, ANAMBRA STATE.	5,400,000
051000017700000	CONSTRUCTION OF MARKET STORES AT NENI (ANAMBRA LGA, ANAMBRA STATE	4,320,000
051000017710000	TOWN HALL PROJECT AT BONDONG KADUNA STATE.	5,400,000
051000017720000	MOTORIZED BOREHOLE WITH TREATMENT PLANT AT RANDIYAM, MAROA, KADUNA STATE	8,100,000
051000017730000	MOTORIZED BOREHOLE AT WARD 4 (IKPOBA - OKHA LGA) EDO STATE	5,400,000
051000017740000	MARKET STALLS AT OKA 4 (IKPOBA - OKHA LGA) EDO STATE	4,320,000
051000017750000	SOLAR STREET LIGHT AT DUBBEL AND MUTUKE GOMBE STATE	10,800,000
051000017760000	SOLAR POWERED BOREHOLE AT BAJUDE GOMBE STATE	5,400,000
051000017770000	ROAD AND STREET LIGHT AT ADEJIYAN OF AMUKOKO LAGOS	10,800,000
051000017780000	CONSTRUCTION AND EQUIPMENT OF 1 NO. SKILL ACQUISITION CENTRE AT OKE AOFIN, KOGI STATE	18,000,000
051000017790000	MOTORIZED BOREHOLE AT OKO-IYA OJO STREET OFF OJO ROAD AJEGUNLE LAGOS STATE	5,400,000
051000017800000	SOLAR STREET LIGHT AT ORODU STREET AJEGUNLE LAGOS STATE.	10,800,000
051000017810000	2 NOS. OF MOTORIZED BOREHOLE AT RIGASA, AND RIGACHUKWU WARDS, KADUNA STATE AT N10M EACH.	10,800,000
051000017820000	2 NOS. SKILL ACQUISITION AND VOCATIONAL CENTRES AT TURUNKU AND JAJI WARDS, KADUNA STATE AT N8M EACH.	8,640,000
051000017830000	SKILL ACQUISITION CENTRE AT ONICHA LGA	8,100,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000017840000	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT URBAN/AMAYAM CLAN IN IKOT-EKPENE LGA, AKWA-IBOM STAE	10,800,000
051000017850000	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OBOT AKARA CLAN IN OBOR AKARA AKARA LOCAL GOVERNMENT AREA, AKWA-IBOM	10,800,000
051000017860000	MOTORIZED BOREHOLE AT NKPOLOGU, UZO-UWANI LGA ENUGU STATE.	5,400,000
051000017870000	MOTORIZED BOREHOLE AT OZALLA, IGBO - ETITI LGA, ENUGU STATE	5,400,000
051000017880000	SKILL ACQUISITION CENTRE AT NKPOLOGU, UZO-UWANI LGA, ENUGU STATE	4,320,000
051000017890000	MOTORIZED BOREHOLE AT MAJIGIRI MASHI LGA KATSINA STATE	5,400,000
051000017900000	MOTORIZED BOREHOLE AT TASHAR WALI, DUTSI LGA KATSINA STATE	5,400,000
051000017910000	MOTORIZED BOREHOLE AT MARKE, MASHI LGA KATSINA STATE	5,400,000
051000017920000	MOTORIZED BOREHOLE AT ODO ESA-ADDE, KOGI STATE.	9,000,000
051000017930000	SOLAR STREET LIGHT STARTING FROM IDI - ISIN - OTUN ARTA, SAKI, OYO STATE	5,400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000017940000	SOLAR STREET LIGHT AT ALHAJI SHOKOYA/BABA ODE STREET MAFOLUKU, OSHODI LAGOS STATE.	18,000,000
051000017950000	SOLAR STREET LIGHT AT SALAMI STREET MAFOLUKU OSHODI, LAGOS STATE.	18,000,000
051000017960000	ROAD AND DRAINAGE AT OTUN ADDE TOWNSHIP ROAD KOGI STATE.	18,000,000
051000017970000	COMMUNITY HALL AT NYIHEMBA, MBAYA WARD, BURUKU LGA. BENUE STATE	5,400,000
051000017980000	SOLAR STREET LIGHT AT SEV-AV, BINEV WARD, BURUKU LGA BENUE STATE	10,800,000
051000017990000	SKILL ACQUISITION CENTRE (NGOMARI, AIRPORT) BORNO STATE	4,320,000
051000018000000	ROAD AND DRAINAGE AT EKINRIN ADDE TOWNSHIP ROAD KOGI STATE.	32,400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000018010000	MARKET STORES AT (MASHAMARI) RUWAN ZAFI BORNO STATE.	4,320,000
051000018020000	MOTORIZED BOREHOLE AT KAFUR TOWNSHIP KAFUR LGA KATSINA STATE	5,400,000
051000018030000	MOTORIZED BOREHOLE AT RAWAN SANYI, KATSINA STATE	5,400,000
051000018040000	MOTORIZED BOREHOLE AT TSAMBE VILLAGE JIBIYA LGA KATSINA STATE	5,400,000
051000018050000	SOLAR STREET LIGHT IN KAITA TOWN, KAITA LGA KANO STATE	5,400,000
051000018060000	COMMUNITY CENTRE AT MOWO TOWN BADAGARY, LAGOS STATE	9,000,000
051000018070000	MOTORIZED BOREHOLE AT AJARA AGBOTIPE, BADAGRY LAGOS STATE.	9,000,000
051000018080000	MOTORIZED BOREHOLE AT EREKITI, BADAGRY, LAGOS STATE.	9,000,000
051000018090000	CIVIL CENTRE AT KIRIBO ILAJE ONDO STATE.	5,400,000
051000018100000	SOLAR STREET LIGHT AT INIKOROGHA, ILAJE ONDO STATE.	5,400,000
051000018110000	5 NOS HANDPUMP BOREHOLE AT GBELEJE ODO ILAJE ONDO STATE	4,860,000
051000018120000	MOTORIZED BOREHOLE AT MARTI TAFAWA BALEWA LGA, BAUCHI STATE	5,400,000
051000018130000	VOCATIONAL TRAINING CENTRE AT BAR KUDU BOGORO LGA BAUCHI STATE.	4,320,000
051000018140000	TOWN HALL/VOCATIONAL TRAINING CENTRE AT GWARAM - JIGAWA	27,000,000
051000018150000	MOTORIZED BOREHOLE AT LAVUN PATI SHABAKOLO LGA NIGER STATE.	9,000,000
051000018160000	MARKET STORES AT GABASAWA TOWN, KANO STATE.	4,320,000
051000018170000	MOTORIZED BOREHOLE AT GAGARAWA VILLAGE GABASAWA LGA KANO STATE.	5,400,000
051000018180000	ROAD AND DRAINAGE OKE DAGBA ADDE TOWNSHIP ROAD KOGI STATE.	18,000,000
051000018190000	4 NOS. OF HAND PUMP BOREHOLE AT BUBARAM BILAN DAGAYA POTISKUM LGA, YOBE STATE.	3,780,000
051000018200000	ROAD & DRAINAGE AT MINJIBIR COMMUNITY, KANO STATE.	8,100,000
051000018210000	COMMUNITY CENTRE AT KUNYA KANO STATE.	8,100,000
051000018220000	SOLAR STREET LIGHT AT DR. OLUWOLE AMEYAN STREET, AKUSA-AGBA, OKA-AKOKO, AKOKO SOUTH WEST LGA - ONDO STATE	30,000,000
051000018230000	SOLAR STREET LIGHT (5 PLOES), 1 NO 300 KVA TRANSFORMER AND SOLAR POWERED BOREHOLE AT PLOT NO6 BONUGO QUATERS, BEHIND LEA PRI SCH., BONUGO KWALI FCT	20,000,000
051000018240000	COMPUTER CENTRE AND EQUIPMENT AT ERIN-ILE, KWARA STATE	25,000,000
051000018250000	RENOVATION AND FURNISHING OF AKUSA-AGBA COMMUNITY TOWN HALL, OKA AKOKO, AKOKO SOUTH WEST LGA	10,000,000
051000018260000	SOLAR POWERED STREETLIGHT AT EFAKPA, IMANE OLAMOBORO LGA - KOGI STATE	40,000,000
051000018270000	PURCHASE AND INSTALLATION OF 4 NOS TRANSFORMERS AT IKESE-OKA, NEAR POLICE STATE AND AKUSA-AGBA AKOKO SOUTH WEST LGA - ONDO STATE	10,000,000
051000018280000	MOTORISED BOREHOLE AT NO 53 ADEDAYO STREET, KUNOLA APATA IBADAN	10,000,000
051000018290000	MOTORISED BOREHOLE AT NO7 KAJOLA STREET IMO ILESA EAST LGA - OSUN STATE	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000018300000	1 NO. MOTORIZED AND 5 NOS. HAND PUMPS AT ODOGBO ADDE, KOGI STATE.	18,000,000
051000018310000	1 NO. MOTORIZED BOREHOLE AT IGBOLOLO, SHAGAMU LGA, OGUN STATE	9,000,000
051000018320000	COMPLETION OF COMMUNITY CENTRE AT AIYETORO, ILAJE LGA, ONDO STATE	9,000,000
051000018330000	5 NOS. OF HAND PUMP BOREHOLE AT AIYETORO, ILAJE LGA, ONDO STATE	8,100,000
051000018340000	DRAINAGE & REPAIR OF ROAD TO OKE ALA, OBA ILE EXTENSION, OBA ILE HOUSING ESTATE, AKURE, ONDO STATE.	18,000,000
051000018350000	DRAINAGE & REPAIR OF ISANLU ISIN TOWNSHIP ROAD, KWARA STATE	18,000,000
051000018360000	SOLAR STREET LIGHT AT DOKOZA WARD, BIDA LGA, NIGER STATE	8,100,000
051000018370000	VOCATIONAL TRAINING CENTRE AT APEFON-IDANRE, ONDO STATE	4,320,000
051000018380000	MOTORIZED BOREHOLE AT ITU AUTONOMOUS COMMUNITY, EZINIHITEE MBAISE LGA, IMO STATE	5,400,000
051000018390000	VOCATIONAL CENTRE AT MPAM EKWRERAZU LGA IMO STATE	4,320,000
051000018400000	CONSTRUCTION OF VOCATIONAL TRAINING CENTRE AT BAR KUDU IN BOGORO LGA, BAUCHI STATE.	4,320,000
051000018410000	SOLAR STREET LIGHT AT IKONO LGA HEADQUARTERS SECRETARIAT UP TO CHIEF MAGISTRATE COURT ALONG STAFF HOUSING - AKWA IBOM STATE	30,000,000
051000018420000	SLUM UPGRADING COMMUNITY ACCESS ROAD/ DRAINAGES OBINZE-UMUANUNUN JUNCTION-AMAOJI-UMUEZROKE- OFOROLA, OWERRI WEST LGA, IMO STATE.	10,800,000
051000018430000	CIVIC CENTRE AT ANWA ENEN SQUARE NUNG OTU IBIAKU URUAN, URUAN LGA, AKWA-IBOM STATE.	8,100,000
051000018440000	CONSTRUCTION OF OVERAH ROAD WITH SIDE DRAINAGE AND SOLAR STREET LIGHT IN GANA SAPELE LGA, DELTA STATE.	16,200,000
051000018450000	URBAN RENEWAL PROGRAMME, PROCUREMENT AND INSTALLATION OF 1 NO. 500 KVA 33/415 TRANSFORMER AT DUTSE SAGWARI ZONE 3 NEW SITE FCT AT N10M INCLUDING PHCN CHARGES.	5,400,000
051000018460000	ROAD AND DRAINAGE AT IGBAMITORO, IJERO EKITI, EKITI STATE	18,000,000
051000018470000	SLUM UPGRADING, PURCHASE AND INSTALATION OF EQUIPMENTS FOR SKILL ACQUISITION CENTRE AT UMUEZUROKE OFOROLA, OWERRI WEST LG, IMO STATE.	16,200,000
051000018480000	ROAD AND DRAINAGE AT UMUEZROKE-OBAGWA-UMUOGIDE-WITH A SPUR INTO FEDERAL COLLEGE OF LAND RESOURCES, OFOROLA , OWERRI WEST LGA, IMO STATE.	10,800,000
051000018490000	1 NO MARKET STORE AT ERUKU, KWARA STATE	7,200,000
051000018500000	PUBLIC TOILETS AT ERIO-EKITI, ODO-OWA-EKITI, IPOLE-EKITI, IJERO-EKITI, EKITI STATE AT N5M EACH.	10,800,000
051000018'0510000	SOLAR STREET LIGHT AT OGBUGA STREET, OROGBUM, PH, RIVERS STATE.	10,800,000
051000018520000	SOLAR STREET LIGHT AT GADA STREET, OGBUNABALI, PH, RIVERS STATE.	10,800,000
051000018530000	ROAD AND DRAINAGE AT NGILA MBEYEM USHONGU LGA, BENUE STATE.	8,100,000
051000018540000	ROAD AND DRAINAGE AT AVU/AMAKU-UMUAGUBIAM, OFOROLA OWERRI WEST LGA, IMO STATE.	10,800,000
051000018550000	PROCUREMENT AND INSTALLATION OF 1 NO. 500 KVA TRANSFORMER INCLUDING PHCN CHARGES AT OKUTA, AGBA DAM ESTATE, GAA-AKANBI, ILORIN, KWARA STATE .	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000018560000	ROAD AND DRAINAGE AT OJUMOSI, OSI, KWARA STATE.	9,000,000
051000018570000	2 HANDPUMPS 1 MOTORIZED BOREHOLE AT OGBOM, IYAGBA EAST LGA, KOGI STATE.	18,000,000
051000018580000	URBAN RENEWAL PROGRAMME POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 500 KVA TRANSFORMERS INCLUDING PHCN CHARGES AT UNGUWAN WAZIRI - KEFFI- NASARAWA	10,000,000
051000018590000	URBAN RENEWAL PROGRAMME POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 500 KVA TRANSFORMERS INCLUDING PHCN CHARGES AT OKUKU - ODO - OTIN	10,000,000
051000018600000	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLES AT WASE MAVO RUGAN-JODI, KADARKO, KUKUKI - WASE, PLATEAU STATE	30,000,000
051000018610000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AGEERE, OFIKI, ATISBO LGA, OYO STATE	30,000,000
051000018620000	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLE AT FASKARI TOWN, FASKARI LGA - KATSINA STATE	30,000,000
051000018630000	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLE AT IKIRE, IREWOLE LGA - OSUN STATE	30,000,000
051000018640000	UPGRADING OF INFRASTRUCTURE, EGBEDA HOUSING ESTATE, OLD IFE ROAD, IBADAN, OYO STATE	400,000,000
051000018650000	IMO EAST URBAN SLUM UPGRADE PROJECT: UPGRADING OF ATHAN OGU EXTENSION ROAD, NEW OWERRI AND UMUASIEGBU UMUOKIRIKA AHIAZU ROAD/DRAINAGE	60,000,000
051000018660000	IMO EAST URBAN RENEWAL PROJECT: MARKET MODERNIZATION PROGRAMME	220,000,000
051000018670000	UPGRADING OF INFRASTRUCTURE (STREET LIGHT, WATER SUPPLY, POWER SUPPLY) AT UNG. RIMI K/NORTH LGA - KADUNA STATE	90,800,000
051000018680000	PROVISION OF MOTORIZED BOREHOLE AT THE BASIC HEALTH CENTRES UMUEZENTA IN ISIALANGWA NORTH L.G.A., ABIA CENTRAL	13,000,000
051000018690000	DRINAGE AT GARDEN PALACE KAFIN KUKA, AZARE	50,000,000
051000018700000	DRAINGAE IN 7 LGAS: ITAS-GADAU N10M, GAMAWA N10M, JAMA'ARE N10M, SHIRA N10M, GIADE ISAWA N20M, KATAGUM N10M	70,000,000
051000018710000	REHABILITATION/ASPHATING WITH CULVET OF MISSION ROAD TO OLD UGBOHA ROAD IN UBIAJA, ESAN SOUTH EAST LGA	35,000,000
051000018720000	ACES ROAD, AND GRADING OF ABARIGWE - NWOLUBU - ORIJIEFO - UGUM - AJIJA - NIGERCEM (25KM) IN UMUOGUDU OSHIA NGBO, OHAIKWU LGA, EBONYI STATE	333,000,000
051000018730000	RECONSTRUCTION/REHABILITATION OF OLD ITU ROAD WITH BRIDGE AT IBIANANG/EDEM IYIRE AND A SPUR FROM NAIRA MARKET TO USUK OBIO EDIENE.	577,000,000
051000018740000	UPGRADING OF TOWNSHIP ROAD AT AIYEDUN AND BODORE	185,000,000
	UPGRADE OF INFRASTRUCTURE: FMW&H LOW COST HOUSING ESTATE, KUJE FCT	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000018750000	COMMUNITY INFRASTRUCTURE AT RUMUNBURU IN OBIO/AKPO LGA RIVERS STATE	300,000,000
051000018760000	COMPREHENSIVE CONSTRUCTION OF ROAD, DRAINAGES, CURLVERT AND ASPHALTIC OVERLAY AT DOKAN MAJAMAA CHIKUN LGA, KADUNA STATE.	150,000,000
051000018770000	ROAD, CURLVERT, DRAINAGES AT UNGUWAN HAYAKI - SHEME ROAD, FASKARI LGA	50,000,000
051000018780000	ROAD, DRAINAGES AND CURLVERTS AT OLD MURI - DIDANGO - TARABA STATE.	200,400,000
051000018790000	ROAD AND DRAINAGES AT UNGUWAN WAZIRI BY MALONEY HILL - KEFFI	54,552,500
051000018800000	SOLAR STREET LIGHTING AT AKOKO EDO FEDERAL CONSTITUENCY	255,000,000
051000018810000	URBAN RENEWAL PROGRAMME IN NNEWI NORTH LGA POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLTION OF 12 NOS. 500 KVA 33/415 TRANSFORMERS INCLUDING PHCN CHARGES AT N10M	64,800,000
051000018811000	ROAD AND DRAINAGES AT BAGAJI - KAIBON MADA - KEFFI, STATE.	100,000,000
	MDG DRG	0
	TOTAL CAPITAL PROJECT	17,696,907,257
051000018840000	COMMUNITY TOWN HALL, WITH FENCING AND BOREHOLE AT IYAOJE	35,000,000
051000018850000	RENOVATION OF CLASSES, HOSTELS, ADMIN BLOCK AND TOILET IN SENIOR SEC. SCH. SUMAILA, IN SUMAILA LGA - KANO STATE	108,000,000
051000018860000	RENOVATION AND UPGRADING OF GENERAL HOSPITAL SUMAILA IN SUMAILA LGA KANO STATE	72,000,000
051000018870000	SOLAR POWERED LIGHTENING AND BOREHOLES AT N/B CONVENTION GROUND OKE ALAPATA, IJERU, ILOGBO, BAAKI, ROUNDER AWOYAYA, OOLO, OKO, AJAAWA, IDEWURE, ANTORUN REESA AND OTHERS	1,072,000,000
051000018880000	PAAKU COMPREHENSIVE URBAN RENEWAL PROJECT	352,000,000
051000018890000	COMPLETION OF AGBOIN RENEWAL PROJECT	200,000,000
051000018900000	COMPLETION OF IKOLABA PROJECT: STREET LIGHTING, ROAD, DRAINAGE AND WATER SUPPLY	280,000,000
051000018910000	CONNECTORS:	
051000018920000	IDI OSE - ITEMU - ILOGBO	110,000,000
051000018930000	ONIYAN - OLOKO - IRO	110,000,000
051000018940000	AJAAWA - MOWOLOWO	100,000,000
051000018950000	IWOFIN - ONSA - BABANFA - ORIERAN ROAD	150,000,000
051000018960000	AGBEYE - OLOWOSOKO - ILLIE ROAD	230,000,000
051000018970000	WOATE - APETU - EMIABATA - AAWE	380,000,000
051000018980000	ELEWE - KUYE ROAD	100,000,000
051000018990000	UPGRADE AND ASPHALTIC OVERLAY OF IDIOPELE - ALAYIN - EREGBA ROAD	100,000,000
051000019000000	SOLAR PROJECTS AT: (1) ILE-OLUJI/OKEGBO/ODIGBO; (2) OKOTOPUPA/IRELE; (3) OWO/OSE; (4) OBOKUN/ORIADE; (5) IREPODU/OLORUNDA/OSOGBO/OROLU; (6) IWO; (7) OLUYOLE; (8) AGEGE; (9) OSHODI-SOLO I; (10) OTHERS	1,272,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000019010000	PACKAGED BLOCKS OF CLASSROOMS AT (1)SHAMSUDDEN GRAMM (2 EACH) - OWOLAAKE IBAPON OSLG; (2) ANSARUDEEN PRI. SCH, AKATA OGSLG; (3) N3 BAPTIST DAY SCH. INALENDE IBADAN IBSELGA; (4) IDI ORI PRI. SCH. SRLGA (2 EACH); (5) IGOILE; (6)NACOM TRAINING CENTRE; (7) OLOGORUN PRI. SCH; (8) BIRO; (9) TEMIDIRE; (10) EGBEDA; (11) TEMIDIRE ATOYEBI; (12) KERE	180,000,000
051000019020000	CONSTRUCTION OF ABANWAN - UNWANA ROAD, VIA AFIKPO-ABAKALIKI ROAD	50,430,000
051000019030000	VIRTUAL LIBRARY FACILITY OGBMS HIGH SCHOOL, OSLGA	36,000,000
051000019040000	SOLAR STREETLIGHTING, DRAINAGES AND WATER SUPPLY PROJECT AT SAGAMU/ IKENNE/REMO NORTH FED. COST	200,000,000
051000019050000	SOLAR STREETLIGHTING, DRAINAGES AND WATER SUPPLY PROJECT AT YEWA SOUTH/IPOKIA NORTH FED. COST	200,000,000
051000019060000	SOLAR STREETLIGHTING, DRAINAGES AND WATER SUPPLY PROJECT AT YEWA NORTH/IMEKO FED. CONST	200,000,000
051000019070000	UR & SU: ABEOKUTA	1,023,200,000
051000019080000	UR & SU: PILOT SCHEM PROJECT PROVISION OF INFRASTRUCTURE AT GOMBE	153,900,000
051000019090000	UR & SU: UPGRADING OF MUNICIPAL INFRASTRUCTURE AT AKANRAN ARA LGA	250,000,000
051000019100000	UR & SU : REHABILITATION AND UPGRADING OF MUNICIPAL INFRASTRUCTURE AT AFIN ATIBA LGA	200,000,000
051000019110000	UR & SU: PROJECT AT MONIYA AKINYELE LGA	300,000,000
051000019120000	UR & SU: PROVISION OF INFRASTRUCTURE AT ISUIKWATO/UMMUNNEOCHI - ABIA	81,000,000
051000019130000	UR &SU: PROVISION OF INFRASTRUCTURE AT NGOR OKPALA, ABOH MBAISE, UMUOFOR OBIKE BRIDGE IMO STATE	243,000,000
051000019140000	UR & SU: UPGRADING WORKS AT GARU, LERE AND SAMINAKA	189,000,000
051000019150000	UR & SU: REHABILITATION OF ROAD AND STREETLIGHT PROJECT KUDAN, HUNKUYI, AND MAKARFI	300,000,000
051000019160000	UR & SU: UPGRADING OF TOWNSHIP ROAD AT KUBAU	37,800,000
051000019170000	UR & SU: UPGRADING OF TOWNSHIP ROAD AT ODO AIYEDUN	94,500,000
051000019180000	UR & SU: UPGRADING OF TOWNSHIP ROAD AT ODO - ERI	54,000,000
051000019190000	UR & SU: CONSTRUCTION OF ROAD AND STREETLIGHT (COMMUNITY CENTRE) AT INGAWA, CONSTRUCTION OF ROAD AT GANGARA WATER CHANNEL AT SAULAWA KATSINA	226,800,000
051000019200000	COMPLETION OF ABOGUN/ISALE ORA PROJECT, OGBENA OYO STATE	250,000,000
051000019210000	UR & SU: PROJECT OLOMORE, OWODE AND SAGAMU, ETI ITALE, IJEBU ODE OGUN	81,000,000
051000019220000	ALASA COMMUNITY CENTRE AND RECREATION PARK	162,000,000
051000019230000	UR & SU : UPGRADING OF HAUSAWA DISTRICT MAIDUGURI ROAD, DRAINAGE, STREETLIGHT AND WATER	81,000,000
051000019240000	UR & SU: UPGRADING OF BSARI DISTRICT YOBE STATE WATER SUPPLY	29,700,000
051000019250000	CONSTRUCTION OF ACCESS ROAD AND ELECTRICITY TO SEC. SCH. DELTA NORTH	81,000,000
051000019260000	UR & SU: REHABILITATION OF ROAD AND STREETLIGHT PROJECT KEFFI TOWNSHIP ROAD	103,895,000
051000019270000	UR & SU: PROJECT MUSAWA AND MATAZU KASTINA ROADS, DRAINAGE, STREETLIGHT AND WATER	146,880,000
051000019280000	UR & SU PROJECT FOR INFRASTRUCTURE ILORIN AGBAJI QUARTERS ROADS, DRAINAGE AND STREETLIGHT	54,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000019290000	UR & SU PROJECT LAFIAGI KWARA ROADS, DRAINAGE AND STREEETLIGHT	64,800,000
051000019300000	UR & SU PROJECT IN ANAOCHA LGA - ANAMBRA STATE ROAD AND STREET LIGHT	378,000,000
051000019310000	UR & SU PROJECT IN DAMTURU YOBE STATE ROADS, DRAINAGE AND STREETLIGHT	216,000,000
051000019320000	UR & SU PROJECT SOLAR STREETLIGHT AT IKARE AKOKO- ONDO STATE	27,000,000
051000019330000	UR & SU PROJECT SOLAR STREETLIGHT AT OKRIKA ISLAND	27,000,000
051000019340000	UR & SU PROJECT IN EKITI CENTRAL FED. CONST.ADO EKITI, EKITI STATE ROADS, DRAINAGE AND STREETLIGHT	54,000,000
051000019350000	MAITENANCE OF MDGs HOUSING PROJECTS 2008, 2009	1,200,000,000
051000019360000	SOLAR POWERED BOREHOLES AND STREET LIGHTS AT OJO FED. CONST. - LAGOS STATE	94,500,000
051000019370000	WATER SUPPLY, SANITATION AND SOLAR LIGHTING FOR PUBLIC FACILITIES AT SAABO; AHOYA; ILEEWE; OKO; GAMBARI AND OTHERS	300,000,000
051000019380000	1 PACKAGED BLOCKS OF CLASSROOMS PLUS SOLAR POWERED BOREHOLE AT ELEWURE/YAKOYO, ORIRE LGA	40,000,000
051000019390000	UR & SU PROCUREMENT AND INSTALLATION OF TRANSFORMER IN DAMATURU, TARMUWA, GUJBA AND GULANI FED. COST.	50,000,000
051000019400000	UR & SU PROJECT IN DAMTURU YOBE STATE ROAD, DRAINAGES AND STREETLIGHT.	50,000,000
051000019410000	UR & SU CONSTRUCTION OF INFORMATION TECH. CENTRE IN GAMAWA	12,000,000
051000019420000	CONSTRUCTION OF SOIL EROSION AND FLOOD CONTROL MEASURES AT KORE/KUBDIYA - GAMAWA LGA - BAUCHI STATE	315,000,000
051000019430000	AMAC PLAZA URBAN RENEWAL PROJECT (ROADS, DRAINAGES AND SOLAR LIGHTINGS)	90,000,000
051000019440000	UR & SU MOTORISED BOREHOLE AT BOI - RICHACK KUBONG; TAPSHIN; DOT, TSARA, GAMBAR - TAFAWA BALEWA FED. CONST.	27,000,000
051000019450000	UR & SU SOLAR BOREHOLE AT OGWU IKPELE; OGBAKUBA	10,800,000
051000019460000	UR & SU MOTORISED BOREHOLE AT OGWU IKPELE; OGBAKUBA	10,800,000
051000019470000	UR & SU CONSTRUCTION OF INFORMATION TECH. CENTRE IN YABO/SHAGARI FED. CONST	18,000,000
051000019480000	UR & SU CONSTRUCTION OF INFORMATION TECH. CENTRE IN BIRNIN KUDU/BUJI FED. CONST	18,000,000
051000019490000	UR & SU SOLAR BOREHOLE ATJAHUN	10,000,000
051000019500000	UR & SU SOLAR BOREHOLE AT GABASAWA	10,000,000
0510000190510000	CONSTRUCTION OF WANNUNNE MARKET IN TARKA LGA, BENUE STATE	60,000,000
051000019520000	URBAN RENEWAL & SLUM UPGRADING (UR &SU) PROCUREMENT AND INSTALLATION OF 1 NO. 500 KVA TRANSFORMER, INCLDUIING PHCN CHARGES LANLATE, IBARAPA EAST LGA OYO STATE	10,000,000
051000019530000	CONSTRUCTION OF COMMUNITY HALL/OFFICE SPACE, TOILET AND STORE AT METHODIST PRIMARY SCHOOL, RANDLE ROAD, APAPA LGA	35,500,000
051000019540000	CONSTRUCTION OF 7 NOS. OF HAND PUMP BOREHOLES AT 1.7M EACH AT SARI,IGANMU, IJORA-BADIYA	11,900,000
051000019550000	CONSTRUCTION OF 2 NOS. OF SOLAR POWER BOREHOLE IN ORILE-IGANMU APAPA LGA IN LAGOS STATE	35,875,000
051000019560000	CONSTRUCTION OF 3 NOS. OF MOTORIZED SOLAR BOREHOLE AT 12,900,000 EACH IN SARI-IGANMU 12 ASAKA STREET	38,700,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000019570000	CONSTRUCTION OF 1 NOS. MOTORIZED BOREHOLE IN IJORA, 17 BADIA ROAD IJORA LGA	12,900,000
051000019580000	CONSTRUCTION OF 2 NOS. OF SOLAR POWER BOREHOLE IN TEJUOSHO SURULERE LAGOS	25,800,000
051000019590000	CONSTRUCTION OF SOLAR POWER BOREHOLE IN NO. SP 105 PAIDA ROAD, MINNA, NIGER STATE	20,000,000
051000019600000	MOTORIZED BOREHOLE IN AMADINOB I AMADIA, IFITE-OGWARI IN AYAMELUM LGA, ANAMBRA STATE	20,000,000
051000019610000	MOTORIZED BOREHOLE IN OGWUKWA, ATURIA, OMOR, AYAMELUM LGA, ANAMBRA STATE	20,000,000
051000019620000	MOTORIZED BOREHOLE IN OTU, UMUERUM, AYAMELUM LGA, ANAMBRA STATE	20,000,000
051000019630000	CONSTRUCTION OF 1 NO. MOTORIZED BOREHOLE IN FESTAC ESTATE IJEBU ODE, OGUN STATE	20,000,000
051000019640000	MOTORIZED BOREHOLE IN POLICE BARRACKS FEGGE, ONITSHA, ONITSHA SOUTH LGA, ANAMBRA STATE	20,000,000
051000019650000	MOTORIZED BOREHOLE IN ST MARY'S CATHOLIC CHURCH, AWKA ROAD, ONITSHA, ONITSHA NORTH, ANAMBRA STATE	20,000,000
051000019660000	MOTORIZED BOREHOLE IN SHOE SITE, OKPOKO, OGBARU LGA, ANAMBRA STATE.	20,000,000
051000019670000	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN ESE-OFIN TOWN, OJO LGA	24,329,257
051000019680000	CONSTRUCTION AND FURNISHING OF TOWN HALL & SKILL ACQUISITION/ VOCATIONAL TRAINING CENTRE AT IKUN-AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	40,000,000
051000019690000	CONSTRUCTION/FURNISHING OF COMMUNITY HALL, AND INSTALLATION OF GENERATOR SET IN IMEZI-UMUEZENEKE, OGOR, AFFA, UDI LGA, ENUGU STATE	20,000,000
051000019700000	CONSTRUCTION OF (2KM) STONE BASE ACCESS ROAD (TANK ROAD) IN ESOMI LAYOUT (CHECK-POINT) IN OKENE LGA, KOGI STATE	30,000,000
051000019710000	REHABILITATION OF IKONO LGA HQ ROAD FROM THE MAIN GATE TO THE RESIDENTIAL STAFF QUARTERS, WITH ASPHALT	70,000,000
051000019720000	CONSTRUCTION OF 20 NOS. SOLAR POWERED BOREHOLE AT N13M EACH IN KANKARA LGA, KATSINA STATE	260,000,000
051000019730000	EROSION/FLOOD CONTROL ALONG EKEAKU-AMABOKWU-MGBOKO-USEH IN AKU, IGBO-ETITI LGA, ENUGU STATE	20,000,000
051000019740000	OVERLAY OF GRAVEL STONE ON ACCESS RD AT AKOKO MARKET - ZUNGU AGINDE, AKOKO, MBAYEM, USHONGO LGA BENUE STATE	10,000,000
051000019750000	A BRIDGE AT MTUMA TSE DZER WANONGU, AKOKO MBAYEM USHOGO LGA, BENUE STATE	5,200,000
051000019760000	FURNISHING OF COMMUNITY HALL: 50 NOS. CONFERENCE CHAIRS, 1 NO. EXECUTIVE CHAIR, 4 NOS. OFFICE CHAIRS, 1 NO. 5FT TABLE, 4 NO. 4FT TABLE + 3 NOS COMPUTERS & 1 NO. PRINTER AND A GENERATOR SET AT YINA AGINDE AKOKO MBAYEM USHONGO LGA, BENUE STATE	10,800,000
051000019770000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ABDUL SALAMI ONIVAJO COMPOUND, NEAR CMS ST JOHN PRIMARY SCHOOL, AGASSA, OKENE LGA, KOGI STATE	12,000,000
051000019780000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ATEGBA LAYOUT BEHIND NEPA, STATION ROAD AGASSA, OKENE LGA, KOGI STATE	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000019790000	ACCESS ROAD SAALA ORILE-AYETORO ROAD-EGBADO NORTH LGA, N17M; VI. COMPLETION AND EQUIPING OF OWOYE-YEWA COMMUNITY TOWN TOWN HALL EGBADO SOUTH LGA, N10M; VII. ACCESS ROAD KAKANFO ROAD, IDOGO, EGBADO SOUTH LGA.	37,000,000
051000019800000	CONSTRUCTION OF ACCESS ROAD/CULVERT AT HOSPITAL/ALACHA ROAD THROUGH ELDER MICHEAL ONU HOUSE. OKEGBI OGUGU CENTRE, OLAMABORO LGA KOGI STATE	20,000,000
051000019810000	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE AT KOFAR ATIKU AREA, SOKOTO SOUTH LGA IN SOKOTO STATE (THE SKILL ACQUISITION EQUIPMENTS INCLUDE) A. CATERING EQUIPMENTS. B. COMPUTER AND ACCESSORIES WITH INTERNET FACILITIES. C. HAIR DRESSING, BARBING SALOON MACHINES ETC.	20,000,000
051000019820000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OBEGU OTENYI NIMO NJIKOKA LGA ANAMBRA STATE	10,000,000
051000019830000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMOMEZE - UMUDURU NSU, EHIME MBANO LGA IMO STATE	10,000,000
051000019840000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IRUVICHEBA, NEAR SULE OTARU KARIKATI STR- OKENE-EBA, OKENE LGA, KOGI STATE	12,000,000
051000019850000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN LAFIA (OZUWAYA) NEAR TOTAL, OKENE LGA, KOGI STATE	12,000,000
051000019860000	CONSTRUCTION OF BUILDING/FURNISHING OF SKILL ACQUISITION CENTRE AT APESOUGH MBAYUAV VILLAGE, MBA-AKURA MBAGEN, BURUKU LGA, BENUE STATE	10,000,000
051000019870000	ROAD AND DRAINAGES AT IKUN AKOKO - IWARO, AKOKO SOUTH WEST LGA - ONDO STATE	134,000,000
051000019880000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 20,000 LITRES OVERHEAD TANK AND SOLAR STREETLIGHT IN ANGUWAR WAMBAL KALUWAI BY MAIKUNKELE JUNCTION, MAIKUNLELE - MINNA, NIGER STATE	30,000,000
051000019890000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT APAV ALABUS HOUSE, IHUGH ROUNDABOUT, IHUG VANDIKYAR LGA BENUE STATE (10,000 LITRES)	20,000,000
051000019900000	ACCESS ROAD FROM GE-MBAYEM (VANDIKYA JUNCTION) - AKOKO MARKET - TIAM MBAYEM IN USHONGO LGA BENUE STATE	25,000,000
051000019910000	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 20,000 LITRES TANK IN AMADEFIOHA, UMUEZIKE, AKU, IGBO ETITI LGA, ENUGU STATE	10,000,000
051000019920000	CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLE WITH 20,000 LITRES OVERHEAD TANK AND SOLAR STREET LIGHT IN IRUVIDA-AHACHE, OKENE LGA OF KOGI STATE	30,000,000
051000019930000	CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLE WITH 20,000 LITRES OVERHEAD TANK AT FWAYWEI-JIKU, IN RAYFIELD, JOS SOUTH LGA, PLATEAU STATE	30,000,000
051000019940000	CONSTRUCTION OF SOLAR STREET LIGHTS AT KAJOLA STREET, IMO ILESA, ILESA EAST, OSUN STATE	30,000,000
051000019950000	CONSTRUCTION OF EROSION CONTROL IN NGENE-OYIBO AWGU LGA OF ENUGU STATE	100,000,000
051000019960000	CONSTRUCTION OF 2 NOS MOTORISED BOREHOLE AT EKUSA, ODO-OTIN LGA, OSUN STATE	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000019970000	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLE AT HOUSE NO 1. OKOOKO LINE 3, BY COMMUNITY HIGH SCHOOL AND APELAYE COMPOUND, IPETUMODU, IFE NORTH LGA, OSUN STATE	30,000,000
051000019980000	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLE AT COMMUNITY SQUARE, UMOU, UMOUAHIA NORTH LGA, ABIA STATE	30,000,000
051000019990000	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION & VOCATIONAL TRAINING CENTRE; AND MOTORISED BOREHOLE AT UNGUWAN WAZIRI BY MALONEY HILL LANE, KEFFI - NASARAWA	40,000,000
051000020000000	UR&SU ROAD AND DRAINAGES AT MADAKI ROAD - WALI ROAD GYALLESU, T/WADA - ZARIA - KADUNA STATE	30,000,000
051000020010000	CONSTRUCTION OF TWO BLOCK OF 3 CLASSROOM, OFFICE, VIP TOILET AT DOBELI PRIMARY SCHOOL, TARABA STATE	30,000,000
051000020020000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT KWANAN BAKI, HAYIN DOGO-PALLADAN, SOKOTO ROAD - ZARIA, KADUNA	30,000,000
051000020030000	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLE AT (1) OBOROKE IHIMA; (2) IKWEHI IHIMA - KOGI STATE	30,000,000
051000020040000	SKILL ACQUISITION/VOCATIONAL TRAINING CENTRE AT FASKARI TOWN, FASKARI LGA - KATSINA STATE	30,000,000
051000020050000	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLE AT UMUOSANYI, UMUAGHARA OGBE AND AMA AKUBUEZE UMUOTUNWANYI, OBODO, AHIARA AHIAZU MBAISE, LGA OF IMO STATE	30,000,000
051000020060000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AMA OKEDU, UMUELELE VILLAGE IRETE, OWERRI WEST LGA, AND OBU IKORO, OBINAGU AKPUGOEZE, OJI RIVER LGA - IMO STATE	30,000,000
051000020070000	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OKE-AWONA STREET, IFETEDO, IFE SOUTH LGA, OSUN STATE; AND OBA'S PALACE, IYOTU QUARTERS, IKARAM AKOKO IN AKOKO NORTH WEST LGA - ONDO STATE	30,000,000
051000020080000	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLE AT BWONPE-MANGU, MANGU LGA, PLATEAU STATE	30,000,000
051000020090000	CONSTRUCTION OF(2KM) STONE BASE ACCESS ROAD IN IRUVIDA, AHACHE, OKENE LGA IN KOGI STATE	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051000020100000	SOLAR POWERED STREETLIGHT AT 1.MARIAM APOSTLE MONSTRY CHARITY HOME, NSUKKA;2. OKWELLE;3.AGUOBU EKE;4.UMUODUGBU	100,000,000
051000020110000	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE/CURLVERT ALONG COMMUNITY HIGH SCH., OGOR, AFFA UDI LGA, ENUGU STATE	30,000,000
051000020120000	CONSTRUCTION & FURNISHING OF COMMUNITY HALL AND SKILL ACQUISITION CENTRE IN RANCHOL, BACHI DISTRICT IN RIYOM LGA, PLATEAU STATE	20,000,000
051000020130000	CONSTRUCTION & FURNISHING OF SKILL ACQUISITION/VOCATIONAL TRAINING CENTRE AT WASE - WASE, PLATEAU STATE	30,000,000
051000020140000	INFRASTRUCTURAL IMPROVEMENT AT AFRO GRAMM, ABEOKUTA	120,000,000
051000020150000	SOKORI FLOOD CONTROL RPROJECT	940,000,000
051000020160000	EROSION CONTROL/RAVINE PROJECT IN AMAMONG AND EKEYA OKOBO	200,000,000
051000020170000	COMPLETION OF MDGs PROJECT 2008, 2009 AND IDENTIFIED 2010 PROJECTS (SEE DETAILS)	1,678,898,000
0510050	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	4,628,541,405
Classification No.	EXPENDITURE ITEMS	0
051005007000001	TOTAL PERSONNEL COST	582,600,561
051005007000010	SALARY & WAGES - GENERAL	517,867,165
051005007000011	CONSOLIDATED SALARY	517,867,165
051005007000030	SOCIAL CONTRIBUTION	64,733,396
051005007000031	NHIS	25,893,358
051005007000032	PENSION	38,840,037
051005007000033	GROUP LIFE INSURANCE	0
051005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,648,699
	TOTAL CAPITAL PROJECT	3,912,292,145
051005010000000	ONGOING PROJECTS (OTHERS)	3,912,292,145
	BOUNDARIES	0
51,005,010,010,000	VISTA CLEARING OF NIGERIA /CAMEROUN INTERNATIONAL BOUNDARY	65,332,548
051005010020000	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES: (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROUN (4) NIGERIA/CHAD	87,027,167
051005010030000	VISTA CLEARING OF NIGERIA /BENIN INTERNATIONAL BOUNDARY	36,004,074
051005010040000	VISTA CLEARING OF NIGERIA /NIGER INTERNATIONAL BOUNDARY	36,004,074
051005010050000	PILLAR CONSTRUCTION OF NIGERIA /BENIN INTERNATIONAL BOUNDARY	57,013,578
051005010060000	PILLAR CONSTRUCTION OF NIGERIA /NIGER INTERNATIONAL BOUNDARY	57,013,578
051005010070000	OBSERVATION OF BOUNDARIES BEACONS TOWARD MAPPING OF BOUNDARIES OF INTERSTATE BOUNDARIES. (88 INTERSTATE BOUNDARIES)	85,980,452
051005010080000	CLEARING OF INTERSTATE BOUNDARY LINES (6 METERS WIDE, 5KM - 600KM WIDE) 88 INTERSTATE BOUNDARIES	141,170,669
051005010090000	REPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)	291,361,619
051005010100000	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENTS	60,386,400
051005010110000	MAINTENANCE OF INTENATIONAL BOUNDARY DERMARICATION & MANAGEMENT	35,655,733
	MAPPING	0

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051005010130000	TOPOGRAPHIC MAPPING AT SCALE 1:25,000	477,203,762
051005010140000	TOWNSHIP MAPPING OF STATE CAPITALS	76,522,396
051005010150000	MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA	285,067,922
051005010160000	UPGRADING & MAINTENANCE OF LITHO MACHINES/DIGITAL MACHINES. 7 LITHO & 8 DIGITAL MACHINES	45,008,150
051005010170000	ACQUISITION OF DIGITAL WORKSTATIONS. 250 DIGITAL WORKSTATION, 5 PER STATE AND 10 FOR ZONAL/LIAISON OFFICES	57,013,584
051005010180000	UPGRADING OF THE CONVERTED 1:50,000 MAP	57,093,973
051005010190000	TOPOGRAPHIC MAPPING OF NIGERIA IN 1:100,000 1:125,000 SERIES	102,234,933
051005010200000	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING	242,888,638
051005010210000	ELECTRONIC NATIONAL ATLAS	57,093,973
051005010220000	AFRICAN GEODETIC REFERENCE FRAME (AFREF). ESTABLISHMENT OF CONTINUOUS REFERENCE STATIONS IN MAJOR CITIES	85,201,563
051005010230000	UPDATING OF ABUJA STREET GUIDE-DIGITAL STREET GUIDE MAP FOR ABUJA AND ITS SATELLITE TOWNS	62,566,366
051005010240000	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATES CAPITALS	129,429,235
0510050100250000	INTERNATIONAL TRAVELS FRO FIG, AFREF ETC. MEETINGS AND NEGOTIATIONS WITH NEIGBOUTING COUNTRIES	4,351,968
0510050100260000	CAPACITY BUILDING: LOCAL AND INTERNATIONAL, AFREF TRAINING ON GIS IN SOUTH AFRICA AND PROFESSIONAL TRAINING IN U.K USA	16,507,472
0510050100280000	ESTABLISHMENT OF DIGITAL PRINTING PRESS AND IT SUPPORT SERVICES	162,260,136
	SURVEYS DEPARTMENT	0
0510050100290000	PROCUREMENT OF GEODETIC EQUIPMENT	117,238,838
0510050100300000	CONSTRUCTION OF PRIMARY PILLARS	79,574,795
0510050100310000	GPS OBSERVATIONS OF CONTROLS	66,104,694
0510050100320000	ADJUSTMENT OF NIGERIA CONTROL NETWORKS	44,311,428
0510050100330000	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING.	61,289,946
0510050100340000	FIELD AND SURVEY DIGITAL EQUIPMENT	44,631,043
0510050100350000	ESTABLISHMENT OF DIGITAL CADASTRAL DATABASE	64,757,470
0510050100360000	DIGITIZATION OF SURVEY ARCHIVES	43,181,770
0510050100370000	DETERMINATION OF THE GEODAL UNDULATION IN VARIOUS PARTS OF THE COUNTRY	66,298,586
0510050100380000	RECOVERY & MAINTENANCE OF SURVEYS BEACONS	30,922,150
0510050100390000	DIGITAL EQUIPMENT MAINTENANCE /OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING.	33,164,478
0510050100400000	PROCUREMENT OF SPECIAL SURVEYS EQUIPMENT	41,250,935
0510050100410000	AS BUILT DEMARCATION OF RIGHT OF WAY NATIONWIDE	65,002,500
0510050100420000	ESTABLISHMENT OF A NATIONAL MEAN SEA LEVEL	55,501,848
0510050100430000	EXECUTION OF SPECIAL SURVEYS PROJECTS	55,501,848
0510050100450000	AS BUILT SURVEY & DEMARCATION OF RIGHT OF WAY OF RAIL WAYS NATIONWIDE	55,501,848
	ADMINISTRATION	0
0510050100460000	ACQUISITION OF TRAINING EQUIPMENT	5,400,000
0510050100470000	COMPLETION OF THE ONGOING STAFF CANTEEN, ESTABLISHMENT OF TENDER SECRETARIAT AND REFURBISHING OFFICE BUILDING	8,682,563
0510050100480000	ACQUISITION OF MATERIALS FOR ZONAL/LIASON OFFICES AND HQTRS	15,006,784
0510050100490000	UPGRADING OF MAIN LIBRARY FROM ANALOGUE TO E-LIBRARY	2,251,017
0510050100500000	ESTABLISHMENT OF E-REGISTRY IN OSGOF	2,268,000
0510050100'0510000	PARTITIONING OF OFFICES IN THE OFFICE COMPLEX OF OSGOF	3,001,358

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0510050100520000	MAITENNANCE OF ZONAL OFFICES UNDER OSGOF LIASON OFFICE	9,004,068
0510050100530000	CONSULTANCY SERVICES ON THE MANAGEMENT OF POOLED SURVEYORS UNDER THE OSGOF	4,590,000
0510050100540000	INSURANCE OF OSGOF HQTRS BUILDING	5,400,000
0510050100550000	PERPETUAL INVENTORY SYSTEM SOFTWARE FOR THE STORE UNIT IN THE OSGOF	1,080,000
0510050100560000	PROCUREMENT AND INSTALLATION OF STORES SHELVES AND RACKS IN THE NEWLY ACQUIRED WARE HOUSE AT CENTRAL DISTRICT AREA ABUJA	750,341
0510050100580000	VOCABULARY AND INDEXING SYSTEM OF THE ENTIRE LINES OF STOCK	750,341
	FINANCE & ACCOUNTS	0
0510050100590000	CAPITAL ANALYSIS SOFTWARE/CONSULTANT TRAINING	2,160,000
0510050100600000	ACQUISITION OF MATERIALS FOR BUDGET ACTIVITIES	1,350,000
0510050100610000	INTEGRATION OF HR SOFTWARE WITH PAYROLL SOFTWARE AND CONNECTING HR AND PAYROLL SOFTWARE TO THE INTERNAL/FEDERAL AUDIT THROUGH THE LOCAL AREA NETWORK	7,503,397
0510050100620000	CREATION, DEMARCATION AND FURNISHING OF ADDITIONAL OFFICE SPACES	4,502,037
0510050100630000	REPLACEMENT OF OFFICE EQUIPMENT E.G FLASH DRIVES, PRINT/TABLE CACULATORS, BINDING MACHINES, COLOUR PRINTER AND SCANNER	3,001,358
0510050100640000	CAPITAL PROJECT MONITORING	3,780,000
0510050100650000	ACCOUNTS DATABASE MANAGEMENT SOFTWARE FOR E-PAYMENT, EXPENDITURE AND OTHER RETURNS	2,401,088
0510050100670000	PURCHASE OF OFFICE EQUIPMENT E.G SECURITY DOORS, BUGLARY PROOF, GUBABI CABINET, SPLIT A/C, FRIDGES, STABILIZER, CARPETING AND FURNISHING	7,264,750
	LEGAL UNIT	0
0510050100680000	ESTABLISHMENT / EQUIPING OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES	10,800,000
0510050100690000	EXPANSION OF THE DIGITALIZED E-LAW LIBRARY	1,620,000
0510050100710000	LEGAL CONSULTING AND SOFTWARE TRAINING	2,322,000
	INTERNAL AUDIT	0
0510050100720000	SOFTWARE FOR ELECTRONIC AUDITING	900,407
0510050100730000	ACQUISITION OF I. T. EQUIPMENT	600,272
0510050100740000	CAPITAL PROJECT MONITORING	9,720,000
0510050100750000	PREPAYMENT VERIFICATION OF EXCUTED PROJECTS	8,100,000
0510050100760000	SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION STRATEGIES	5,400,000
0510050100770000	CUSTOMIZED AUDIT SOFTWARE IN E-PAYMENT ENVIRONMENT	5,400,000
0510050100790000	TECHNICAL SUPPORT FOR VERIFICATION OF SURVEY PROJECT	2,700,000
	PRESS UNIT	0
0510050100800000	PURCHASE OF NION CAMERA LIGHT (13394 POT)	600,272
0510050100810000	HIGH DEFINITION STILL CAMERA NIKON (D800)	1,500,682
0510050100820000	VIDEO EDITING CARD	600,272
0510050100830000	ACQUISITION OF I.T EQUIPMENT	900,407
0510050100840000	A-3 SCANNER HP PRODUCT	300,136
0510050100850000	DEVELOPING OF EDITING SUITE	2,100,946
0510050100860000	DIGITAL TAPE RECORDERS	125,107
0510050100870000	PANASONIC COPIER	1,500,682
0510050100880000	DVD BURNER	1,050,475
0510050100900000	3NO. PULL OVER BANNER & NEWS BOARD	60,272
	INDEPENDENT CORRUPT PRACTICES COMMISSION UNIT	0

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0510050100901000	PURCHASE OF INVESTIGATIVE/SECURITY DOCUMENT MATERIALS	750,341
0510050100902000	PURCHASE OF 3 NO. PUBLIC ADDRESS SYSTEMS FOR THREE ZONAL OFFICES	1,050,475
0510050100903000	INAUGURATION OF ACTU SUB-UNITS IN 6 ZONAL OFFICES	749,930
0510050100904000	FLYERS, STICKERS, POSTERS AND T-SHIRTS	600,272
0510050100906000	OSGOF ACTU QUARTERLY MAGAZINE PUBLICATION FOR STAFF	749,930
	PROCUREMENT UNIT	0
0510050100907000	PROCUREMENT AND INSTALLATION OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DILIGENCE DATA	2,160,000
0510050100908000	CONSULTANCY SERVICES FOR THE MONITORING OF ONGOING CAPITAL PROJECTS	5,400,000
0510050100910000	ADVERTISEMENT OF CAPITAL PROJECTS OF N10M AND ABOVE IN COMPLIANCE WITH DUE PROCESS GUIDELINES	8,100,000
	STOCK VERIFICATION UNIT	0
0510050100911000	PURCHASE OF INVENTORY DATA BASE FOR STOCK VERIFICATION UNIT	600,272
0510050100913000	DEVELOPING OF STOCK VERIFIER DATE BASE SYSTEM AND SIX (6)ZONAL OFFICES	600,272
	FEDERAL AUDIT UNIT	0
0510050100914000	CAPITAL PROJECT IMPLEMENTATION, MONITORING AND EVALUATION	2,401,088
0510050100915000	INFORMATION NETWORKING BETWEEN FINANCE, ADMIN, AND FEDERAL AUDIT.	250,225
0510050100916000	CONSULTANCY SERVICES FOR THE EVALUATION OF TECHNICAL PROJECTS	1,800,814
510,050,100,917,000	SOFTWARE FOR ELECTRONIC AUDITING	3,001,358
0510600	FEDERAL SCHOOL OF SURVEY, OYO	
	TOTAL ALLOCATION:	495,294,339
Classification No.	EXPENDITURE ITEMS	0
051060007000001	TOTAL PERSONNEL COST	289,802,966
051060007000010	SALARY & WAGES - GENERAL	215,693,122
051060007000011	CONSOLIDATED SALARY	215,693,122
051060007000020	BENEFITS AND ALLOWANCES - GENERAL	47,148,204
051060007000021	NON-REGULAR ALLOWANCES	936,000
051060007000022	RENT SUBSIDY	46,212,204
051060007000030	SOCIAL CONTRIBUTION	26,961,640
051060007000031	NHIS	10,784,656
051060007000032	PENSION	16,176,984
051060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,281,374
	TOTAL CAPITAL PROJECT	133,210,000
051060010000000	ONGOING PROJECTS (OTHERS)	133,210,000
051060010010000	COMPLETION OF ON-GOING CONSTRUCTION OF LECTURE THEATRE	8,100,000
051060010020000	BUILDING OF CENTENNIAL CENTRAL ADMINISTRATION BLOCK (PHASE II)	6,480,000
051060010030000	PURCHASE OF SURVEYING EQUIPMENT	100,000,000
051060010030000	RENOVATION OF CLASSROOMS	2,430,000
051060010040000	ACQUISITION OF 1NO. 500KVA AND 1NO. 300KVA SOUND PROOF POWER GENERATING SET	16,200,000
0510603	FEDERAL ROAD MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	62,616,065,053
Classification No.	EXPENDITURE ITEMS	0
051060307000001	TOTAL PERSONNEL COST	640,455,194
051060307000010	SALARY & WAGES - GENERAL	569,293,506

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051060307000011	CONSOLIDATED SALARY	569,293,506
051060307000030	SOCIAL CONTRIBUTION	71,161,688
051060307000031	NHIS	28,464,675
051060307000032	PENSION	42,697,013
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	46,858,293,132
051060307001411	REGULAR OVERHEAD	244,344,870
051060307001421	FERMA GENERAL CONSULTANCY	250,000,000
051060307001431	MAINTENANCE OF ROADS, BRIDGES INCLUDING THE FOLLOWING WHERE APPLICABLE:	46,363,948,262
051060307001441	REHABILITATION/PAVEMENT STRENGTHENING OF: EJIGBO - ATUNLAKA - ILOSIN - ILLIE - IKIRUN - OSUN STATE	
051060307001451	SPECIAL REPAIRS OF ZING-MARARRABA-PANTISAWA ROAD	
051060307001461	SPECIAL REPAIRS OF SULEJA-BWARI-LAW SCHOOL ROAD	
051060307001471	EJIGBO - ATUNLAKA - ILLIE - IKIRUN	
051060307001481	SPECIAL REPAIRS OF OLD ITU ROAD FROM IBIAKU-IKOT OBONG WITH SPUR TO MBAK OBIO	
051060307001491	SPECIAL REPAIRS OF IPORO AKE- IJAYE ROAD	
051060307001501	ADATAN JUNCTION-KUGBA-SAJE ROAD	
051060307001511	SAPON-ITOKU-AGO-OBA-LAFENWA ROAD	
051060307001521	AMAGU-INYI ROAD SPECIAL REPAIRS IN ENUGU STATE	
051060307001531	NENWE-ODUME ROAD IN ENUGU	
051060307001541	SPECIAL REPAIRS OF MBAISE-NGWA ROAD	
051060307001551	REHAB OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA (ENUGU-ONICHA)	
051060307001561	LIMITED REHABILITATION OF IKEJA BUS STOP FOOT-AGEGE ROUND ABOUT IN LAGOS STATE	
051060307001571	SPECIAL REPAIRS OF ISUA-IDOANI-IPELE ROAD JUNCTION ONDO STATE	
051060307001581	TAKETE-ISAQ-EJUKU-IFE-OLUKOTUN-OMUO ROAD IN KOGI STATE	
051060307001591	SPECIAL REPAIRS OF ILUKE-ABUGI ROAD	
051060307001601	SPECIAL REPAIRS OF IYARA-OGIDI ROAD	
051060307001611	SPECIAL REPAIRS OF ABRAKA-AGBOR-UROMI ROAD	
051060307001621	SPECIAL REPAIRS OF EKUKU AGBOR-ABOVO ROAD	
051060307001631	SPECIAL REPAIRS OF ABAKALIKI-MFOM-OKPOMA-OGOJA ROAD	
051060307001641	SPECIAL REPAIRS OF GOMBE-DUKKU-DARAZO ROAD	
051060307001651	SPECIAL REPAIRS OF DIKKO-LAMBATTA-MINNA ROAD	
051060307001661	NGANGBO OGELE-UGBOANYIM ROAD WITH OGBOSSE STREAM BRIDGE- INGABA RIVER	
051060307001671	SPECIAL REPAIRS ONUNWAFOR-AKAHUWHU (WITH BRIDGES OVER) OGBUDELE-AKPARA AND ORATAUKU STREAMS	
051060307001681	SPECIAL REPAIRS OF IHIE-UMUNTU-OLOKORO	
051060307001691	OLOKORO-ITAJA-OBUIHIA-UMOHIA-ISICOURT IN ABIA STATE	
051060307001701	ONUNWEKE OJIEBE-ONUNWANKRO EKECHI	
051060307001711	CONSTRUCTION OF BALARE BRIDGE IN GAYA, KANO STATE	
051060307001721	CONSTRUCTION OF KIRU BRIDGE IN KIRU, KANO STATE	
051060307001731	CONSTRUCTION OF BEBEJI BRIDGE, IN BEBEJI, KANO STATE	
051060307001741	OGBOGUM-AZUOFFIA-PAPAA STREAM BRIDGE	
	TOTAL CAPITAL PROJECT	15,117,316,727
	ONGOING PROJECTS (OTHERS)	15,117,316,727
051060310020000	27 NO. VIB. ROLLER	7,711,200
051060310021000	20 NO. VIB. PLATE	4,957,200
051060310022000	ROAD PATCHING MACHINE	207,100,800

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
'051060310023000	30 NO. POTHOLE PATCHER	59,486,400
'051060310024000	37 NO. JACKHAMMER	20,930,400
'051060310025000	PROVISION AND RESTORATION OF ROAD SIGNS AND MARKINGS	1,131,295,727
051060310026000	PROCUREMENT OF ROAD MARKING EQUIPMENT AND MAINTENANCE SPARE PARTS	110,160,000
051060310027000	CONSTRUCTION OF ROAD CAMPS, INSTALLATION OF ROAD (50 NOS)	2,250,000,000
051060310029000	EMERGENCY ROAD REPAIRS	2,628,000,000
051060310030000	SPECIAL MAINTENANCE AND REPAIRS FERMA IN ABEOKUTA	550,800,000
051060310050000	PLANTS AND EQUIPMENTS	3,177,000,000
051060310060000	ROAD SUPPORTS AND OBSERVATION CAMPS	1,133,500,000
051060310070000	TRUCKS PARKING	2,259,000,000
051060310080000	STREETLIGHTING	1,138,500,000
051060310090000	ROAD AND BRIDGE REHABILITATION IN KABUIR-LANGSHI-BABAN-LAMBA	438,875,000
0510603	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	0
	TOTAL ALLOCATION:	303,512,888
Classification No.	EXPENDITURE ITEMS	
051060307000001	TOTAL PERSONNEL COST	96,721,564
051060307000010	SALARY & WAGES - GENERAL	85,974,724
051060307000011	CONSOLIDATED SALARY	85,974,724
051060307000030	SOCIAL CONTRIBUTION	10,746,840
051060307000031	NHIS	4,298,736
051060307000032	PENSION	6,448,104
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,155,924
	TOTAL CAPITAL PROJECT	180,635,400
051060310000000	ONGOING PROJECTS (OTHERS)	180,635,400
051060310010000	CONSTRUCTION OF COREN HEADQUARTERS	137,975,400
051060310020000	PURCHASE OF TOYOTA HILUX VANS FOR ERM/SITSIE PROJECTS IN ABUJA AND COREN ZONES	29,700,000
051060310030000	PURCHASE OF OFFICE FURNITURE FOR ABUJA AND THE ZONES INCLUSIVE OF THE COUNCIL CHAMBERS	6,480,000
051060310040000	PURCHASE OF OFFICE EQUIPMENTS FOR ABUJA AND THE ZONES	6,480,000
0510604	SURVEYOR COUNCIL OF NIGERIA	0
	TOTAL ALLOCATION:	498,370,200
051060407000001	TOTAL PERSONNEL COST	23,902,700
051060407000010	SALARY & WAGES - GENERAL	21,246,844
051060407000011	CONSOLIDATED SALARY	21,246,844
051060407000030	SOCIAL CONTRIBUTION	2,655,856
051060407000031	NHIS	1,062,342
051060407000032	PENSION	1,593,513
051060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,467,500
	TOTAL CAPITAL PROJECT	430,000,000
051060410000000	ONGOING PROJECTS (OTHERS)	430,000,000
051060410010000	COMPLETION OF THE CONSTRUCTION OF OFFICE COMPLEX	144,400,000
051060410020000	FURNISHING OF OFFICE COMPLEX	20,000,000
051060410030000	EQUIPING THE LIBRARY WITH SURVEYING BOOKS, COMPUTERS PHOTOCOPIERS, SCANNERS, INTERNET FACILITIES ET.C	4,700,000
051060410050000	PURCHASE OF OFFICE EQUIPMENT	2,400,000
051060410060000	ORGANISATION OF WORKSHOPS, TRAINING, SEMINARS AND RETREATS OUTSIDE STATUTORY COUCIL MEETINGS	4,500,000
051060410070000	PURCHASE OF SURVEY EQUIPMENT, COMPUTERS & ACCESSORIES FOR DONATION TO ACCREDITED TRAINING INSTITUTIONS	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
051060410080000	SPECIAL GRANT TO THE NIGERIA INSTITUTION OF SURVEYORS FOR STRATEGIC PLANNING AND DEVELOPMENT	67,000,000
051060410090000	COMPLETION AND PROVISION OF FURNISHING /EQUIPMENT FOR SURCON STATE OFFICES	90,000,000
051060410100000	DEVELOPMENT OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTIONS	14,000,000
051060410110000	REGULATING AND ENFORCEMENT OF SURVEY ACT IN ACCORDANCE WITH LAND REFORMS ACT AND AGENDA	58,000,000
510,605	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0
	TOTAL ALLOCATION:	318,000,000
Classification No.	EXPENDITURE ITEMS	0
	TOTAL CAPITAL PROJECT	286,200,000
51060510000000	ONGOING PROJECTS (OTHERS)	286,200,000
51060510010000	COMPLETION OF ON-GOING CONSTRUCTION OF INTERNATIONAL STUDENT HOSTEL, RECREATION CENTRE AND STAFF QUARTERS	121,500,000
51060510020000	CONSTRUCTION OF INTERNATIONAL STANDARD AUDITORIUM FOR INTERNATIONAL EVENTS	108,000,000
51060510030000	ESTABLISHMENT OF LABORATORY FOR PHOTOGRAMMETRY, REMOTE SENSING, G I S, CARTOGRAPHY, AND ICT INSTALLATION	27,000,000
51060510040000	EXPANSION OF LIBRARY / PROVISION OF LIBRARY BOOKS	2,700,000
51060510050000	PROVISION OF INFRASTRUCTURAL FACILITIES IN THE CENTRE (ROAD NETWORK, CONCRETE SIDE DRAINS, WATER PIPES AND STREETLIGHTING	27,000,000
	PERSONNEL	6,455,747,795
	OVERHEAD	48,520,602,041
	RECURRENT	54,976,349,836
	CAPITAL	300,746,526,290
	ALLOCATION	355,722,876,125

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: MINISTRY OF MINES & STEEL DEVELOPMENT	10,871,656,289
0580000	MINISTRY OF MINES AND STEEL DEVELOPMENT	
	TOTAL ALLOCATION:	2,749,340,686
Classification No.	EXPENDITURE ITEMS	
058000007000001	TOTAL PERSONNEL COST	463,181,424
058000007000010	SALARY & WAGES - GENERAL	413,011,466
058000007000011	CONSOLIDATED SALARY	413,011,466
058000007000030	SOCIAL CONTRIBUTION	50,169,958
058000007000031	NHIS	20,067,983
058000007000032	PENSION	30,101,975
058000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	737,344,767
058000002050700	TRAVELS & TRANSPORT - GENERAL	113,421,681
058000002050111	LOCAL TRAVELS & TRANSPORT	58,536,844
058000002050112	INTERNATIONAL TRAVELS & TRANSPORT	54,884,838
058000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	39,000,193
058000002060121	LOCAL TRAVELS & TRANSPORT	21,760,172
058000002060122	INTERNATIONAL TRAVELS & TRANSPORT	17,240,021
058000002100200	UTILITIES - GENERAL	79,120,404
058000002100201	ELECTRICITY CHARGES	28,611,000
058000002100202	TELEPHONE CHARGES	29,944,971
058000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,793,373
058000002100205	WATER RATES	9,424,800
058000002100206	SEWAGE CHARGES	9,346,260
058000002150300	MATERIALS & SUPPLIES - GENERAL	124,385,957
058000002150301	OFFICE MATERIALS & SUPPLIES	39,141,391
058000002150302	LIBRARY BOOKS & PERIODICALS	4,680,984
058000002150303	COMPUTER MATERIALS & SUPPLIES	19,076,507
058000002150304	PRINTING OF NON SECURITY DOCUMENTS	40,129,273
058000002150305	PRINTING OF SECURITY DOCUMENTS	11,191,950
058000002150307	FIELD MATERIALS & SUPPLIES	490,875
058000002150308	UNIFORMS & OTHER CLOTHING	7,382,760
058000002150399	OTHER MATERIALS & SUPPLIES	2,292,217
058000002200400	MAINTENANCE SERVICES - GENERAL	51,180,670
058000002200401	MAINTENANCE OF MOTOR VEHICLES	12,271,875
058000002200405	MAINTENANCE OF OFFICE FURNITURE	2,827,440
058000002200406	MAINTENANCE OF BUILDING - OFFICE	14,751,854
058000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	981,750
058000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,122,772
058000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	7,500,570
058000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,797,409
058000002200499	OTHER MAINTENANCE SERVICES	3,927,000
058000002250500	TRAINING - GENERAL	87,961,266
058000002250501	LOCAL TRAINING	52,755,555
058000002250502	INT'L TRAINING	35,205,712
058000002300600	OTHER SERVICES - GENERAL	64,521,003
058000002300601	SECURITY SERVICES	17,376,975
058000002300602	CLEANING & FUMIGATION SERVICES	17,475,150
058000002300603	OFFICE ACCOMMODATION RENT	29,668,878
058000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	28,808,472
058000002350701	FINANCIAL CONSULTING	1,570,800
058000002350702	INFORMATION TECHNOLOGY CONSULTING	8,050,350
058000002350703	LEGAL SERVICES	19,187,322

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
058000002400800	FINANCIAL - GENERAL	3,239,775
058000002400801	BANK CHARGES	3,239,775
058000002450900	FUEL & LUBRICANTS - GENERAL	21,336,620
058000002450901	MOTOR VEHICLE FUEL COST	12,375,580
058000002450905	GENERATOR FUEL COST	8,961,040
058000005801000	MISCELLANEOUS	77,513,880
058000005801001	REFRESHMENT & MEALS	14,785,155
058000005801002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	8,540,800
058000005801003	PUBLICITY & ADVERTISEMENTS	12,566,400
058000005801004	MEDICAL EXPENDITURE	9,817,500
058000005801006	POSTAGES & COURIER SERVICES	3,436,125
058000005801007	WELFARE PACKAGES	15,240,500
058000005801008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	490,875
058000005801009	SPORTING ACTIVITIES	8,896,525
058000005801010	HIV/AIDS AWARENESS CAMPAIGN	3,740,000
058000004007000	GRANTS & CONTRIBUTION - GENERAL	46,854,848
058000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,504,848
058000004007003	GRANTS TO GOVT. OWNED COMPANIES	43,350,000
	TOTAL CAPITAL PROJECT	1,548,814,495
058000010000000	ONGOING PROJECTS (OTHERS)	1,548,814,495
	FINANCE & HRD DEPT.	
058000010020000	PURCHASE FIELD/OFFICE EQUIPMENT	8,538,343
058000010030000	PROCUREMENT OF CONSULTANCY SERVICES	59,730,660
	MINING ENVIRONMENT COMPLIANCE DEPT.	0
058000010060000	RECLAMATION OF ABADONED MINES	99,123,750
	MINES INSPECTORATE DEPT.	0
058000010090000	SECURITY & INSPECTION OF ILLEGAL MINERS	24,750,492
058000010100000	DRILLING OF CORE HOLES & LOGGING ANALYSIS	24,750,000
	MINING CADASTRE DEPT.	0
058000010130000	ACQUISITION OF MODERN CADASTRE SURVEY EQUIPMENT	14,850,000
058000010140000	COREDILLING MUDLOGGING ANALYSIS IN THE BITUMEN BELT	4,950,000
058000010240000	NEW PROJECTS OTHERS	0
058000010340000	RECLAMATION OF MINES SITE AT LUKURU VILLAGE (GWAGWADA WARD) - CHIKUN LGA	24,750,000
058000010440000	PLANNING, POLICY ANALYSIS & MONITORING DEPT	0
058000010540000	PROCUREMENT OF LOCAL & INT'L LAW BOOKS	4,950,000
058000010640000	EQUIPPING THE MINISTRY'S LIBRARY	4,950,000
058000010740000	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS	24,750,000
058000010840000	PROCUREMENT OF IT EQUIPMENTS & DEVELOPMENT OF MIS	4,950,000
058000010940000	ASM DEPT.	0
058000011040000	ESTABLISHMENT OF EXTENTION SERVICES TO ARTISANAL & SMALL SCALE MINERS	24,750,000
058000011140000	MI & RMD DEPT	0
058000011240000	COMPLETION OF THE INSTALLATION OF SUPER CONCENTRATE LINE	724,680,000
058000011340000	REHABILITATION OF CONCENTRATE PLANT 1 & 2	495,000,000
058000011440000	STEEL & NFM DEPT.	0
058000011540000	ESTABLISHMENT OF DATA BANK ON STEEL PRODUCTION	3,341,250
0580600	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	
	TOTAL ALLOCATION:	309,096,008
Classification No.	EXPENDITURE ITEMS	
058060007000001	TOTAL PERSONNEL COST	34,433,152
058060007000010	SALARY & WAGES - GENERAL	30,607,246

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
058060007000011	CONSOLIDATED SALARY	30,607,246
058060007000030	SOCIAL CONTRIBUTION	3,825,906
058060007000031	NHIS	1,530,362
058060007000032	PENSION	2,295,543
058060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,198,134
	TOTAL CAPITAL PROJECT	218,464,723
058060010000000	ONGOING PROJECTS (OTHERS)	218,464,723
058060010010000	CONSULTANCY: ASSESSMENT OF ACADEMIC STANDARD OF TERTIARY INSTITUTIONS IN NIGERIA	129,032,411
058060010020000	CONSULTANCY ON PROFESSIONAL FAILURES, FIELD VERIFICATION & TECHNICAL EVALUATION OF PROFESSIONALS	78,047,312
058060010030000	PROCUREMENT COMPUTERS & OFFICE EQUIPMENT FOR THE HEAD OFFICE & 3 ZONAL OFFICES	11,385,000
0580603	NIGERIAN GEOLOGICAL SURVEY AGENCY.	
	TOTAL ALLOCATION:	2,104,860,703
Classification No.	EXPENDITURE ITEMS	
058060307000001	TOTAL PERSONNEL COST	714,124,644
058060307000010	SALARY & WAGES - GENERAL	528,222,755
058060307000011	CONSOLIDATED SALARY	528,222,755
058060307000020	BENEFITS AND ALLOWANCES - GENERAL	119,874,045
058060307000021	NON-REGULAR ALLOWANCES	2,636,000
058060307000022	RENT SUBSIDY	117,238,045
058060307000030	SOCIAL CONTRIBUTION	66,027,844
058060307000031	NHIS	26,411,138
058060307000032	PENSION	39,616,707
058060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	740,058,560
058060307001402	REGULAR OVERHEAD	442,558,560
058060307001403	LOCAL TRAVELS & TRANSPORT	85,000,000
058060307001404	INTERNATIONAL TRAVELS & TRANSPORT	212,500,000
	TOTAL CAPITAL PROJECT	650,677,500
058060310000000	ONGOING PROJECTS (OTHERS)	650,677,500
058060310010000	NATIONAL AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM) GRAVITY SURVEY	222,750,000
058060310020000	FURNISHING & RENOVATION OF ZONAL & STATE OFFICES	30,195,000
058060310030000	DRILLING PROGRAMME	31,185,000
058060310040000	ACQUISITION OF CARTOGRAPHIC EQUIPMENT & PRODUCTION OF THEMATIC MAPS FOR LOCAL & FOREIGN INVESTORS	8,662,500
058060310050000	GROUND FOLLOW-UP OF THE GEOPHYSICAL SURVEY	31,185,000
058060310060000	REGIONAL MAPPING PROGRAMME	49,500,000
058060310070000	BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME	9,900,000
058060310080000	GEOHAZARD MANAGEMENT PROGRAMME	34,650,000
058060310090000	NATIONAL RESEARCH LABORATORY PROGRAMME	49,500,000
058060310100000	PUBLICATION & DOCUMENTATION OF NGSA DATA	9,900,000
058060310110000	CENTRE FOR MARINE GEOLOGY	34,650,000
058060310120000	PROCUREMENT OF TRAINING EQUIPMENT & PHOTOCOPYING MACHINE	4,950,000
058060310130000	NATIONAL CORE DEPOSITORY PROGRAMME	49,500,000
058060310140000	REGIONAL GEOTECHNICAL MAPPING	19,800,000
058060310150000	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT	24,750,000
058060310160000	NATIONAL GEOINFORMATION CENTRE	24,750,000
058060310170000	PURCHASE OF NATIONAL & INT'L LAW BOOKS & JOURNALS	990,000
058060310180000	FACILITY MANAGEMENT, SECURITY & CLEANING EQUIPMENT	9,900,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
058060310190000	JOINT INTERNATIONAL RESEARCH PROJECT	3,960,000
0430600	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	
	TOTAL ALLOCATION:	1,261,584,396
Classification No.	EXPENDITURE ITEMS	
043060007000001	TOTAL PERSONNEL COST	309,756,607
043060007000010	SALARY & WAGES - GENERAL	230,535,295
043060007000011	CONSOLIDATED SALARY	230,535,295
043060007000020	BENEFITS AND ALLOWANCES - GENERAL	50,404,401
043060007000021	NON-REGULAR ALLOWANCES	852,000
043060007000022	RENT SUBSIDY	49,552,401
043060007000030	SOCIAL CONTRIBUTION	28,816,912
043060007000031	NHIS	11,526,765
043060007000032	PENSION	17,290,147
043060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,495,961
	TOTAL CAPITAL PROJECT	867,331,828
043060010000000	ONGOING PROJECTS (OTHERS)	867,331,828
043060010010000	ONGOING PROJECTS (OLD DEBT)	361,932,578
043060010020000	MINERAL EXPLORATION (COAL)	187,762,250
043060010030000	MINERAL EXPLORATION (IRON ORE)	29,689,000
043060010040000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT (DIGITAL CHANNEL SEISMOGRAPH))	9,800,000
043060010050000	PROCUREMENT OF DRILLING MATERIALS	4,739,000
043060010060000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT (TRIAxIAL MACHINE)	5,824,000
043060010070000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT HIGH TEMP. FURNACE(CARBOLITE MODEL)	2,585,000
043060010080000	PROCUREMENT OF 1NOS ATLAS COPCO MULTI-PURPOSE DRILL RIGS MUSTANG 5-P4	265,000,000
0430607	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	
	TOTAL ALLOCATION:	509,074,089
Classification No.	EXPENDITURE ITEMS	
043060707000001	TOTAL PERSONNEL COST	317,744,569
043060707000010	SALARY & WAGES - GENERAL	236,664,320
043060707000011	CONSOLIDATED SALARY	236,664,320
043060707000020	BENEFITS AND ALLOWANCES - GENERAL	51,497,209
043060707000021	NON-REGULAR ALLOWANCES	992,000
043060707000022	RENT SUBSIDY	50,505,209
043060707000030	SOCIAL CONTRIBUTION	29,583,040
043060707000031	NHIS	11,833,216
043060707000032	PENSION	17,749,824
043060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,710,771
	TOTAL CAPITAL PROJECT	99,618,750
043060710000000	ONGOING PROJECTS (OTHERS)	99,618,750
043060710001000	COMPLETION OF LEAD-ZINC SMELTING PILOT PLANT & INSTALLATION OF DUST & GAS CLEANING PLANT & PILOT SULPHURIC ACID DISTILLATION PLANT	53,955,000
043060710002000	COMPLETION & COMMISSIONING OF ELECTRIC ARC FURNACE PILOT PLANT	17,448,750
043060710003000	TOOLS, SPARES & CONSUMABLES	9,900,000
043060710004000	REHABILITATION OF LABORATORY/OFFICE BUILDINGS & INFRASTRUCTURES.	18,315,000
0430608	METALLURGICAL TRAINING INSTITUTE, ONITSHA	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL ALLOCATION:	554,031,269
Classification No.	EXPENDITURE ITEMS	
043060807000001	TOTAL PERSONNEL COST	253,714,769
043060807000010	SALARY & WAGES - GENERAL	187,812,030
043060807000011	CONSOLIDATED SALARY	187,812,030
043060807000020	BENEFITS AND ALLOWANCES - GENERAL	42,426,235
043060807000021	NON-REGULAR ALLOWANCES	612,000
043060807000022	RENT SUBSIDY	41,814,235
043060807000030	SOCIAL CONTRIBUTION	23,476,504
043060807000031	NHIS	9,390,602
043060807000032	PENSION	14,085,902
043060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	217,404,000
	TOTAL CAPITAL PROJECT	82,912,500
043060810000000	ONGOING PROJECTS (OTHERS)	82,912,500
043060810010000	COMPLETION OF TECHNICAL FACILITIES PHASE 1A	13,612,500
043060810020000	CONSTRUCTION OF AUDITORIUM	69,300,000
0580600	AJAKUTA STEEL COMPANY LIMITED	
	TOTAL ALLOCATION:	2,035,373,162
Classification No.	EXPENDITURE ITEMS	
058060007000001	TOTAL PERSONNEL COST	2,035,373,162
058060007000010	SALARY & WAGES - GENERAL	1,809,220,588
058060007000011	CONSOLIDATED SALARY	1,809,220,588
058060007000030	SOCIAL CONTRIBUTION	226,152,574
058060007000031	NHIS	90,461,029
058060007000032	PENSION	135,691,544
0580000	NATIONAL IRON ORE MINING COMPANY	
	TOTAL ALLOCATION:	1,348,295,976
Classification No.	EXPENDITURE ITEMS	
058000007000001	TOTAL PERSONNEL COST	1,348,295,976
058000007000010	SALARY & WAGES - GENERAL	1,198,485,312
058000007000011	CONSOLIDATED SALARY	1,198,485,312
058000007000030	SOCIAL CONTRIBUTION	149,810,664
058000007000031	NHIS	59,924,266
058000007000032	PENSION	89,886,398
	PERSONNEL	5,476,624,302
	OVERHEAD	1,927,212,192
	RECURRENT	7,403,836,494
	CAPITAL	3,467,819,796
	ALLOCATION	10,871,656,289

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
059	TOTAL: MINISTRY OF AVIATION	45,002,055,291
0590000	MINISTRY OF AVIATION	
	TOTAL ALLOCATION:	3,731,011,255
Classification No.	EXPENDITURE ITEMS	
059000007000001	TOTAL PERSONNEL COST	330,507,405
059000007000010	SALARY & WAGES - GENERAL	295,035,036
059000007000011	CONSOLIDATED SALARY	295,035,036
059000007000030	SOCIAL CONTRIBUTION	35,472,369
059000007000031	NHIS	14,188,948
059000007000032	PENSION	21,283,421
059000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	809,898,850
059000002050700	TRAVELS & TRANSPORT - GENERAL	255,000,000
059000002050111	LOCAL TRAVELS & TRANSPORT	200,000,000
059000002050112	INTERNATIONAL TRAVELS & TRANSPORT	55,000,000
059000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	95,566,787
059000002060121	LOCAL TRAVELS & TRANSPORT	60,000,000
059000002060122	INTERNATIONAL TRAVELS & TRANSPORT	35,566,787
059000002100200	UTILITIES - GENERAL	15,644,334
059000002100201	ELECTRICITY CHARGES	4,226,715
059000002100202	TELEPHONE CHARGES	9,020,651
059000002100299	OTHER UTILITY CHARGES	2,396,968
059000002150300	MATERIALS & SUPPLIES - GENERAL	48,089,858
059000002150301	OFFICE MATERIALS & SUPPLIES	17,699,368
059000002150302	LIBRARY BOOKS & PERIODICALS	4,226,715
059000002150303	COMPUTER MATERIALS & SUPPLIES	14,309,533
059000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,684,206
059000002150307	FIELD MATERIALS & SUPPLIES	2,113,357
059000002150309	FOOD STUFF SUPPLIES	1,056,679
059000002200400	MAINTENANCE SERVICES - GENERAL	131,493,862
059000002200401	MAINTENANCE OF MOTOR VEHICLES	6,340,072
059000002200405	MAINTENANCE OF OFFICE FURNITURE	31,840,072
059000002200406	MAINTENANCE OF BUILDING - OFFICE	36,066,787
059000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,226,715
059000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	27,566,787
059000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	23,340,072
059000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,113,357
059000002250500	TRAINING - GENERAL	168,377,487
059000002250501	LOCAL TRAINING	117,697,343
059000002250502	INT'L TRAINING	50,680,144
059000002300600	OTHER SERVICES - GENERAL	12,680,144
059000002300601	SECURITY SERVICES	6,340,072
059000002300602	CLEANING & FUMIGATION SERVICES	6,340,072
059000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,478,872
059000002350702	INFORMATION TECHNOLOGY CONSULTING	4,226,715
059000002350703	LEGAL SERVICES	8,252,157
059000002400800	FINANCIAL - GENERAL	1,056,697
059000002400801	BANK CHARGES	1,056,697
059000002450900	FUEL & LUBRICANTS - GENERAL	3,996,732
059000002450901	MOTOR VEHICLE FUEL COST	3,996,732
059000002501000	MISCELLANEOUS	65,514,078
059000002501001	REFRESHMENT & MEALS	16,906,859

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
059000002501003	PUBLICITY & ADVERTISEMENTS	8,453,429
059000002501006	POSTAGES & COURIER SERVICES	2,113,357
059000002501007	WELFARE PACKAGES	27,473,646
059000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	4,226,715
059000002501009	SPORTING ACTIVITIES	6,340,072
	TOTAL CAPITAL PROJECT	2,590,605,000
059000010000000	ONGOING PROJECTS (OTHERS)	34,650,000
059000010010000	BILATERAL AIR SERVICES AGREEMENT (BASA) & MULTILATERAL AIR SERVICES AGREEMENT (MASA)	19,800,000
059000010020000	PURCHASE OF NON-DIRECTIONAL BEACONS (ZARIA, AZARE, LAFIA, LANGTANG AND MUBI @ 40M EACH)	14,850,000
059000010030000	NEW PROJECTS (OTHERS)	2,555,955,000
059000010050000	AKWA-IBOM AIRPORT DEVELOPMENT PROJECT	445,500,000
059000010060000	ABEOKUTA AIR STRIP	495,000,000
059000010070000	WATER SUPPLY AT GOMBE INTERNATIONAL AIRPORT	247,500,000
059000010080000	MAINTENANCE OF AIR STRIPS (AJAOKUTA N24M, KOTANGORA N20M, AZARE N120M, LAFIA N10M, OBUDU N50M, LANGLANG N20M, GADNASCO N20M, GBOKO N120M AND MUBI N15M)	197,505,000
059000010090000	DEVELOPMENT OF JALINGO AIR STRIPS	198,000,000
059000010100000	AIRSTRIPS FENCING (LAFIA, BIDA, BAUCHI, GBOKO @ N15M EACH)	29,700,000
059000010110000	EKITI AIRSTRIP	297,000,000
059000010120000	PROCUREMENT OF NON-DIRECTIONAL BICON 30mx50 NO.	49,500,000
059000010130000	MAINTENANCE OF AIRSTRIP & FENCING OF AIRSTRIP 100M EACH	74,250,000
059000010140000	AIR FIELD MAINTENANCES ZURU - KEBBI STATE	27,000,000
059000010150000	PERIMETER FENCING AND ROAD(YOLA,MAIDUGRI,ENUGU AND ILORIN) AIRPORTS	495,000,000
0590601	NIGERIAN METEOROLOGICAL AGENCY	
	TOTAL ALLOCATION:	4,462,702,280
Classification No.	EXPENDITURE ITEMS	
059060107000001	TOTAL PERSONNEL COST	2,385,007,531
059060107000010	SALARY & WAGES - GENERAL	2,120,006,694
059060107000011	CONSOLIDATED SALARY	2,120,006,694
059060107000030	SOCIAL CONTRIBUTION	265,000,837
059060107000030	NHIS	106,000,335
059060107001401	PENSION	159,000,502
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	318,374,749
059060110000000	TOTAL CAPITAL PROJECT	1,759,320,000
059060110010000	ONGOING PROJECTS (OTHERS)	1,618,470,000
059060110020000	PROCUREMENT AND INSTALLATION OF WEATHER MONITORING SYSTEMS AND CONSUMABLE (DOPPLER WEATHER RADAR. 6 NO)	273,375,000
059060120010000	DEVELOPMENT OF NATIONAL WEATHER FORECASTING AND CLIMATE RESEARCH CENTRE ABUJA. (INFRASTRUCTURE & EQUIPMENT)	207,000,000
059060120020000	PROCUREMENT OF UPPER AIR SOUNDING EQUIPMENT	122,400,000
059060120030000	PROCUREMENT AND INSTALLATION OF INTERGRATED WEATHER OBSERVING DISPLAY SYSTEM (AWADS)	216,000,000
059060120040000	PROCUREMENT AND INSTALLATION OF WIND SHEER ALERT SYSTEM	298,620,000
059060120050000	PROCUREMENT OF CONVENTIONAL EQUIPMENT FOR MET STATIONS NATIONWIDE	90,000,000
059060120060000	PROCUREMENT AND INSTALLATION OF SADIS (SATELLITE DIST SYSTEM AND ACCESSORIES)	36,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
059060120080000	CONSTRUCTION OF ADDITIONAL SYNOPTIC STATIONS AND ZONAL SYNOPTIC CENTERS	180,000,000
059060120090000	PROCUREMENT OF 12 NO. THUNDERSTORM/ LIGHTING DETECTORS	54,000,000
059060120050000	CONSTRUCTION & EQUIPING CENTRAL INSTRUMENT MAINTENANCE WORKSHOP AT ABUJA	141,075,000
059060120000000	NEW PROJECTS (OTHERS)	140,850,000
059060120020000	PROCUREMENT OF AUTOMATIC WEATHER OBSERVATION SYSTEM FOR 40 MET STATIONS NATIONWIDE	49,500,000
059060120040000	PROCUREMENT & INSTALLATION OF METEORFACTORY SYSTEM	24,750,000
059060120060000	PROCUREMENT AND INSTALLATION OF 7 NO AIR QUALITY & OZONE MONITORING EQUIPMENT FOR SIX ZONES AND ABUJA	19,800,000
059060120070000	PROCUREMENT AND INSTALLATION OF NUMERICAL WEATHER PREDICTION EQUIPMENT (CLUSTERS FOR MODELLING)	37,800,000
059060120080000	CONSULTANCY FOR INSTALLATION OF LIDAR BASED WINDSHEAR ALERT SYSTEM FOR ABUJA, KANO, LAGOS, & PORT-HAROCURT	9,000,000
0590602	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	
	TOTAL ALLOCATION:	3,988,652,554
Classification No.	EXPENDITURE ITEMS	
059060207000001	TOTAL PERSONNEL COST	1,128,575,818
059060207000010	SALARY & WAGES - GENERAL	528,321,741
059060207000011	CONSOLIDATED SALARY	528,321,741
059060207000020	BENEFITS AND ALLOWANCES - GENERAL	534,213,860
059060207000021	NON-REGULAR ALLOWANCES	267,106,930
059060207000022	RENT SUBSIDY	267,106,930
059060207000030	SOCIAL CONTRIBUTION	66,040,218
059060207000031	NHIS	26,416,087
059060207000032	PENSION	39,624,131
059060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	810,278,291
059060207001402	OVERHEAD	143,828,291
059060207001403	RECURRENCE AND STAFF DEVELOPMENT	158,950,000
059060207001404	PURCHASE OF AVIATION GASOLINE	127,500,000
059060207001405	INSURANCE OF AIRCRAFT	180,000,000
059060207001406	CAPACITY BUILDING	200,000,000
	TOTAL CAPITAL PROJECT	2,049,798,445
059060210000000	ONGOING PROJECTS (OTHERS)	2,049,798,445
059060210010000	PURCHASE OF TBM 850 TURBO PROP TRAINER AIRCRAFT	107,749,152
059060210020000	PURCHASE OF AIRCRAFT SPARE PARTS	35,557,081
059060210030000	CONSTRUCTION & FURNISHING OF STUDENTS HOSTEL	69,916,392
059060210040000	CONSTRUCTION AND FURNISHING OF CLASSROOMS	27,225,000
	RENOVATION AND FURNISHING OF OFFICES	37,125,000
059060210040000	COMPLETION OF CONSTRUCTION OF COLLEGE LIBRARY	92,233,934
059060210040000	COMPLETION OF CONSTRUCTION OF COLLEGE AUDITORIUM	114,329,386
059060210040000	PURCHASE OF VISUAL TOWER SIMULATOR	117,562,500
059060210040000	PURCHASE AND INSTALLATION OF FIBRE OPTIC TRAINER FACILITIES	49,500,000
059060210040000	PURCHASE OF (2) TRAINER HELICOPTER	630,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
059060210040000	PERIMETER FENCING	630,000,000
059000010100000	MECHTRONICS ASCENT FLIGHT TRAINER SIMULATOR	138,600,000
0590600	NIGERIA AIRSPACE MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	3,850,856,100
059060000000000	TOTAL CAPITAL PROJECT	3,850,856,100
059060010000000	ONGOING PROJECTS (OTHERS)	2,465,846,100
059060010010000	TRACON MAINTENANCE AND SUPPORT SERVICES	346,500,000
059060010020000	PROCUREMENT OF NAVIGATIONAL AIDS EQUIPMENT (ILS/DME, VOR, CVOR)	1,093,346,100
059060010030000	TOTAL VHF RADIO COVERAGE OF NIGERIA	306,000,000
059060010040000	AIS/AFTN AUTOMATION AND AIP/CHART/ MAP PRODUCTION (PROCUREMENT AND INSTALLATION OF COMMUNICATION FACILITY EQUIPMENT)	720,000,000
059060020000000	NEW PROJECTS (OTHERS)	1,385,010,000
059060020010000	PROCUREMENT & INSTALLATION OF VCS (CONSOLES) FOR CONTROL TOWERS (13 NOS)	900,000,000
059060020020000	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	148,500,000
059060020030000	AQUISITION AND INSTALLATION OF TERRESTIAL COMMUNICATION FACILITIES	122,760,000
	AUTOMATIC VOLTAGE REGULATOR SYSTEMS FOR TRACON SITES	90,000,000
059060020040000	AQUISITION AND INSTALLATION OF SATCOM COMMUNICATION FACILITIES	24,750,000
	ILS/VDL FOR AKURE AIRPORT	99,000,000
0300000	FEDERAL AIRPORT AUTHORITY OF NIGERIA	
	TOTAL ALLOCATION:	27,826,837,866
	TOTAL CAPITAL PROJECT	27,826,837,866
059060430000000	ONGOING F/L MDAS PROJECTS	12,336,400,000
059060430010000	SECOND RUNWAY CONSTRUCTION AT NNAMDI AZIKIWE INTER. AIRPORT, ABUJA.	4,500,000,000
059060430020000	MMIA POWER IMPROVEMENT.	2,250,000,000
059060430030000	CONSTRUCTION OF BOUNDARY FENCE AT PORTHARCOURT AIRPORT.	743,400,000
059060430040000	POWER SUPPLY UPGRADE FOR KANO AIRPORT	450,000,000
059060430050000	REFURBISHMENT/REMODELLING OF KANO INTER. AIRPORT TERMINAL BUILDING.	900,000,000
059060430060000	REMODELLING OF SMIA OWERRI	99,000,000
059060430070000	REFURBISHMENT OF ABUJA INTERNATIONAL TERMINAL	864,000,000
059060430080000	COMPLETION OF SMIA AFL	180,000,000
059060430090000	RUNWAY EXTENSION/ EXPANSION & RESURFACING FOR ENUGU AIRPORT	2,350,000,000
059060430000000	NEW PROJECTS (OTHERS)	15,490,437,866
059060430010000	CONSTRUCTION OF AIRPORT BOUNDARY FENCE AND ROAD - ABUJA AIRPORT	1,000,000,000
059060430020000	PURCHASE/REFURBISHMENT/REPAIRS OF FIRE TENDERS WITH MERCEDES-BENZ CHASSIS/KRONENBURG FIRE CRASH TENDERS	1,000,000,000
059060430030000	INSTALLATION OF MELINABARS - BIRDSTRIKE AVOIDANCE RADAR SYSTEM IN LAGOS & ABUJA	252,000,000
059060430040000	BIRDSTRIKE AMELIORATION & CONTROL AT VARIOUS AIRPORTS.	300,000,000
059060430050000	PROCUREMENT OF AIRCRAFT RECOVERY EQUIPMENT	233,385,689

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
059060430060000	18 NOS SCREENING EQUIPMENT & WALK THROUGH DETECTORS FOR AIRPORTS	147,344,561
059060430070000	ABUJA AIRPORT POWER UPGRADE, AFL& APRON LIGHTING,WATER SUPPLY & SEWAGE SYSTEM AND CONSTRUCTION OF MAINTENANCE BUILDING - URGENT REPAIRS NEEDED	2,060,135,012
059060430080000	RESURFACING OF 20M WIDTH CENTRAL AREA OF RUNWAY TOTAL LENGTH OF BENIN AIRPORT	315,000,000
059060430090000	CONSTRUCTION OF 6 NOS CONTROL TOWERS (MAIDUGURI, ILORIN, IBADAN, AKURE, BENIN, KADUNA) @ 200M EACH	450,000,000
059060430100000	6 NOS (15KM) BI-METAL OPERATIONAL PERIMETER FENCE AT OWERRI, MAIDUGURI, YOLA, AKURE AND MINNA AIRPORTS	720,000,000
059060430120000	BLOCK - WORK PERIMETER FENCING OF AKURE AND IBADAN AIRPORTS	180,000,000
059060430140000	PORT HARCOURT AIRPORT APRON EXPANSION	540,000,000
059060430150000	REHABILITATION OF CALABAR CAT II AFL	135,000,000
059060430160000	REHABILITATION OF AFL CAT II FOR EUNUGU	180,000,000
059060430170000	REHABILITATION OF CAT I AIRFIELD LIGHTING AT MINNA AIRPORT	135,000,000
059060430180000	UPGRADE OF AFL TO CAT II AT KATSINA	99,000,000
059060430190000	REHABILITATION OF CAT I AIRFIELD LIGHTING AT ILORIN AIRPORT	108,697,604
059060430200000	POWER IMPROVEMENT AT 5 AIRPORTS (MAIDUGURI, OWERRI, CALABAR, ENUGU , ILORIN, IBADAN & KADUNA)	360,000,000
059060430210000	IMPROVEMENT OF POWER SUPPLY AT KADUNA AIRPORT	81,000,000
059060430220000	FGN CONTERPART FUNDING FOR THE CONSTRUCTION OF UMARU MUSA YARADUA INTERNATIONAL AIRPORT, YENAGOA	2,000,000,000
059060430230000	PROCUREMENT AND INSTALLATION OF 3-D TOTAL BODY SCANNERS AND 6 NOS. COVER SCANNING VEHICLES AT LAGOS, ABUJA, KANO & PORT-HARCOURT INTERNATIONAL AIRPORTS	900,000,000
059060430240000	BENIN AIRPORT RUNWAY RESURFACING	247,500,000
059060430250000	CALABAR AIRPORT RUNWAY RESURFACING	450,000,000
059060430260000	SOKOTO AIRPORT RUNWAY RESURFACING	371,250,000
059060430270000	MAIDUGURI AIRPORT RUNWAY RESURFACING	371,250,000
059060430280000	AIRCONDITIONING SYSTEM FOR MMIA	315,000,000
059060430290000	MAKIA DOMESTIC TERMINAL FURNISHING	69,300,000
059060430300000	COMPLETION/EQUIPING OF AKURE AIRPORT TERMINAL BUILDING	99,000,000
059060430310000	AFL CAT I FOR AKURE AIRPORT	198,000,000
059060430320000	REHABILITATION OF BENIN, IBADAN AND KADUNA AIRFIELD LIGHTING	321,750,000
059060430330000	IBADAN AIRPORT DEVELOPMENT PROJECT INCLUDING RUNWAY EXTENSION	504,900,000
059060430340000	IBADAN AIRPORT POWER IMPROVEMENT	74,250,000
059060430350000	IBADAN AIRPORT CAT I AFL	148,500,000
059060430360000	KADUNA AIRPORT: CAT I AFL	148,500,000
059060430370000	COMPLETION OF RUN-WAY REHABILITATION AT KADUNA INTERNATIONAL TERMINAL	200,000,000
059060430380000	MURTALA MOHD AIPORT GENARAL AVIATION TERMINAL TAXI-WAY REHABILITATION WORK	395,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
059060430390000	CONSULTING SERVICES FOR PHIA 03/21 ASPHALTING/APRON EXTENSION (10M), MMIA ASPHALTING 18L/36R (10M), MMIA POWER SUPPLY IMPROVEMENT (70M), MAKIA POWER SUPPLY IMPROVEMENT (50M), MMIA EXPANDED METAL FENCE (N14M), BAUCHI AIRPORT ACCESS ROAD (N10M), PHIA POWER SUPPLY IMPROVEMENT N50M, BAUCHI PERIMETER BLOCKWALL FENCE (N14M), MMIA REINFORCED CONCRETE FENCE (N13M) AND MMIA CARGO APRON EXPANSION (N24M)	231,175,000
059060430400000	REPLACEMENT OF CAROUSEL AT MMIA	148,500,000
ACCIDENT INVESTIGATION BUREAU		
0300000	TOTAL ALLOCATION:	1,141,995,236
	EXPENDITURE ITEMS	
Classification No.	TOTAL PERSONNEL COST	48,228,817
059060507000001	SALARY & WAGES - GENERAL	44,120,736
059060507000010	CONSOLIDATED SALARY	44,120,736
059060507000021	SOCIAL CONTRIBUTION	4,108,081
059060507000030	NHIS	1,643,233
059060507000031	PENSION	2,464,849
059060507000033	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	309,712,283
059060507001401	TOTAL CAPITAL PROJECT	784,054,136
	ONGOING PROJECTS (OTHERS)	267,795,000
059060510000000	ACCIDENT INVESTIGATION PROGRAMME	52,920,000
059060510060000	MAJOR ACCIDENT INVESTIGATION FUND AS REQUIRED BY ICAO	9,450,000
059060510100000	ON-GOING ACCIDENT INVESTIGATIONS	58,950,000
059060510110000	PRODUCTION OF ACCIDENT REPORT	60,075,000
059060510130000	PREVENTIVE MONITORING OF FACILITIES AND COMPLIANCE TO SAFETY	17,901,222
059060510140000	STAKEHOLDERS/SAFETY CONFERENCES	31,833,848
059060510150000	EMERGENCY MANAGEMENT/LIGH RESCUE/MOCK SENSISTIZATION EXERCISE	9,521,152
059060510170000	WINDSHEAR AND PREVENTIVE MEASURES	9,225,000
059060510180000	HUMAN FACTOR ELEMENT IN FLIGHT OPERATIONS	9,225,000
059060510200000	PROVISION FOR HELICOPTER SUPPORT SERVICES FOR CRASH SITE MAPPING	2,025,000
059060510210000	PROVISION FOR DIFFICULT TERRAIN WRECKAGE/FLIGHT RECORDS RECOVERY EXERCISE	2,258,778
059060510220000	PROVISION FOR HIRING HEAVY & SPECIAL EQUIPMENT	4,410,000
059060510230000	NEW PROJECTS (OTHERS)	516,259,136
059060510240000	CONSTRUCTION OF A FLIGHT SAFETY LABORATORY (FDR/CVR) - FLIGHT DATA MONITORING	456,318,225
059060510250000	CONSULTANCY AND FLIGHT SAFETY LABORATORY	37,125,000
059060510260000	INSURANCE ON SAFETY LABORATORY EQUIPMENT	22,815,911
	PERSONNEL	3,892,319,571
	OVERHEAD	2,248,264,173
	RECURRENT	6,140,583,744
	CAPITAL	38,861,471,547
	ALLOCATION	45,002,055,291

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
060	TOTAL: NATIONAL SALARIES, INCOME AND WAGES COMMISSION	762,974,888
0600000	NATIONAL SALARIES, INCOME AND WAGES COMMISSION	
	TOTAL ALLOCATION:	762,974,888
Classification No.	EXPENDITURE ITEMS	
060000007000001	TOTAL PERSONNEL COST	347,721,358
060000007000010	SALARY & WAGES - GENERAL	197,650,283
060000007000011	CONSOLIDATED SALARY	197,650,283
060000007000020	BENEFITS AND ALLOWANCES - GENERAL	130,960,199
060000007000021	NON-REGULAR ALLOWANCES	99,873,790
060000007000022	RENT SUBSIDY	31,086,409
060000007000030	SOCIAL CONTRIBUTION	19,110,876
060000007000031	NHIS	7,644,350
060000007000032	PENSION	11,466,526
060000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	199,253,531
060000002050700	TRAVELS & TRANSPORT - GENERAL	21,286,125
060000002050111	LOCAL TRAVELS & TRANSPORT	14,025,000
060000002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,261,125
060000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	31,991,875
060000002060121	LOCAL TRAVELS & TRANSPORT	17,000,000
060000002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,991,875
060000002100200	UTILITIES - GENERAL	7,590,500
060000002100201	ELECTRICITY CHARGES	1,700,000
060000002100202	TELEPHONE CHARGES	3,927,000
060000002100299	OTHER UTILITY CHARGES	1,963,500
060000002150300	MATERIALS & SUPPLIES - GENERAL	29,302,402
060000002150301	OFFICE MATERIALS & SUPPLIES	19,167,500
060000002150302	LIBRARY BOOKS & PERIODICALS	1,831,750
060000002150303	COMPUTER MATERIALS & SUPPLIES	1,962,975
060000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,805,000
060000002150305	PRINTING OF SECURITY DOCUMENTS	2,805,000
060000002150306	DRUGS & MEDICAL SUPPLIES	467,500
060000002150308	UNIFORMS & OTHER CLOTHING	262,677
060000002200400	MAINTENANCE SERVICES - GENERAL	11,313,500
060000002200401	MAINTENANCE OF MOTOR VEHICLES	2,898,500
060000002200405	MAINTENANCE OF OFFICE FURNITURE	1,870,000
060000002200406	MAINTENANCE OF BUILDING - OFFICE	2,805,000
060000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,870,000
060000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,870,000
060000002250500	TRAINING - GENERAL	39,186,683
060000002250501	LOCAL TRAINING	24,179,933
060000002250502	INT'L TRAINING	15,006,750
060000002300600	OTHER SERVICES - GENERAL	7,915,625
060000002300601	SECURITY SERVICES	4,269,125
060000002300602	CLEANING & FUMIGATION SERVICES	3,646,500
060000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,700,000
060000002350799	OTHER PROFESSIONAL SERVICES	1,700,000
060000002400800	FINANCIAL - GENERAL	310,250
060000002400801	BANK CHARGES	310,250
060000002450900	FUEL & LUBRICANTS - GENERAL	2,618,000
060000002450901	MOTOR VEHICLE FUEL COST	2,618,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
060000002501000	MISCELLANEOUS	46,038,570
060000002501001	REFRESHMENT & MEALS	3,407,498
060000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	12,750,000
060000002501003	PUBLICITY & ADVERTISEMENTS	3,434,850
060000002501006	POSTAGES & COURIER SERVICES	1,046,350
060000002501007	WELFARE PACKAGES	18,055,872
060000002501009	SPORTING ACTIVITIES	3,094,000
060000002501099	OTHER MISCELLANEOUS EXPENSES	4,250,000
	TOTAL CAPITAL PROJECT	216,000,000
060000010000000	ONGOING PROJECTS (OTHERS)	216,000,000
060000010010000	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	108,000,000
060000010020000	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MONITORING SCHEME AS INPUT TO NATIONAL MINIMUM WAGE REVIEW.	36,000,000
060000010030000	PAY COMPARABILITY AND JOB CLASSIFICATION STUDIES(NATION- WIDE)	72,000,000
	PERSONNEL	347,721,358
	OVERHEAD	199,253,531
	RECURRENT	546,974,888
	CAPITAL	216,000,000
	ALLOCATION	762,974,888

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
0530000	FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
	TOTAL ALLOCATION:	21,300,366,284
Classification No.	EXPENDITURE ITEMS	
053000007000001	TOTAL PERSONNEL COST	1,649,832,699
053000007000010	SALARY & WAGES - GENERAL	1,467,812,599
053000007000011	CONSOLIDATED SALARY	1,467,812,599
053000007000030	SOCIAL CONTRIBUTION	182,020,100
053000007000031	NHIS	72,808,040
053000007000032	PENSION	109,212,060
053000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	686,236,451
053000002050700	TRAVELS & TRANSPORT - GENERAL	116,492,140
053000002050111	LOCAL TRAVELS & TRANSPORT	59,733,178
053000002050112	INTERNATIONAL TRAVELS & TRANSPORT	56,758,962
053000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	53,298,648
053000002060121	LOCAL TRAVELS & TRANSPORT	41,385,529
053000002060122	INTERNATIONAL TRAVELS & TRANSPORT	11,913,119
053000002100200	UTILITIES - GENERAL	36,523,400
053000002100201	ELECTRICITY CHARGES	18,528,500
053000002100202	TELEPHONE CHARGES	7,276,500
053000002100205	WATER RATES	10,256,400
053000002100206	SEWAGE CHARGES	462,000
053000002150300	MATERIALS & SUPPLIES - GENERAL	84,472,091
053000002150301	OFFICE MATERIALS & SUPPLIES	27,439,245
053000002150302	LIBRARY BOOKS & PERIODICALS	15,090,565
053000002150303	COMPUTER MATERIALS & SUPPLIES	5,739,393
053000002150304	PRINTING OF NON SECURITY DOCUMENTS	12,649,660
053000002150305	PRINTING OF SECURITY DOCUMENTS	11,678,446
053000002150306	DRUGS & MEDICAL SUPPLIES	6,848,000
053000002150307	FIELD MATERIALS & SUPPLIES	3,496,472
053000002150308	UNIFORMS & OTHER CLOTHING	1,530,310
053000002200400	MAINTENANCE SERVICES - GENERAL	82,254,306
053000002200401	MAINTENANCE OF MOTOR VEHICLES	9,877,918
053000002200405	MAINTENANCE OF OFFICE FURNITURE	5,876,640
053000002200406	MAINTENANCE OF BUILDING - OFFICE	34,241,500
053000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,914,028
053000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,473,820
053000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,484,400
053000002200411	MAINTENANCE OF PLANTS/GENERATORS	11,108,800
053000002200499	OTHER MAINTENANCE SERVICES	277,200
053000002250500	TRAINING - GENERAL	42,528,567
053000002250501	LOCAL TRAINING	30,054,567
053000002250502	INT'L TRAINING	12,474,000
053000002300600	OTHER SERVICES - GENERAL	53,659,981
053000002300601	SECURITY SERVICES	25,389,606
053000002300602	CLEANING & FUMIGATION SERVICES	19,030,375
053000002300603	OFFICE ACCOMMODATION RENT	9,240,000
053000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	17,142,957
053000002350702	INFORMATION TECHNOLOGY CONSULTING	17,142,957
053000002450900	FUEL & LUBRICANTS - GENERAL	26,114,009
053000002450901	MOTOR VEHICLE FUEL COST	9,239,991

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000002450905	GENERATOR FUEL COST	16,596,800
053000002450907	LUBRICANTS COST	277,218
053000002501000	MISCELLANEOUS	94,354,675
053000002501001	REFRESHMENT & MEALS	4,881,862
053000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,772,000
053000002501003	PUBLICITY & ADVERTISEMENTS	20,383,520
053000002501004	MEDICAL EXPENDITURE	2,772,000
053000002501006	POSTAGES & COURIER SERVICES	4,841,760
053000002501007	WELFARE PACKAGES	37,254,284
053000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	7,310,000
053000002501009	SPORTING ACTIVITIES	14,139,250
053000004007000	GRANTS & CONTRIBUTION - GENERAL	79,395,676
053000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	15,597,478
053000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	33,754,078
053000004007003	GRANTS TO GOVT. OWNED COMPANIES	30,044,120
	TOTAL CAPITAL PROJECT	18,964,297,135
053000010000000	ONGOING PROJECTS (OTHERS)	5,907,071,247
053000010010000	IPAKIA EROSION CONTROL, IPOKIA	13,500,000
053000010020000	EROSION CONTROL AT IDEATO, IMO STATE	9,000,000
053000010020000	PAIKO EROSION CONTROL, NIGER STATE	9,000,000
053000010030000	TEKPAGI/IBBA EROSION CONTROL, NIGER STATE	9,000,000
053000010040000	EROSION CONTROL AT ONICHA-UKI ANIOCHA DELTA STATE	9,000,000
053000010040000	EROSION CONTROL AT TAKUM, TARABA STATE	42,750,000
053000010050000	IMBRU EROSION CONTROL PROJECT	45,000,000
053000010050000	JAMTARI-YELUDE-GUBUDO RIVER BANK EROSION CONTROL	58,950,000
053000010060000	WATER HARVESTING THROUGH EROSION CONTROL AT BASHAR WASE LGA PLATEAU STATE	6,750,000
053000010060000	NAMTARI FLOOD/WATER HARVESTING PROJECT YOLA SOUTH LGA, ADAMAWA STATE	18,000,000
053000010070000	DREDGING AND CHANNELIZATION OF UREJE RIVER	900,000,000
053000010070000	EROSION CONTROL AT IDO	72,000,000
053000010080000	EROSION CONTROL AT OSAN, ERINMOPE	63,000,000
053000010080000	CONSTRUCTION OF DRAINAGES AND CULVERTS AT BAJOGA TOWN IN GOMBE STATE	63,000,000
053000010090000	CONSTRUCTION OF ASPHALTIC TARRING OF ACCESS ROAD AND SIDE DRAINAGE FROM BAJOGA MAIN ROAD TO BAZARMA AND AMGUWAR ISA	62,000,000
053000010090000	EROSION CONTROL IN UVU, BORNO STATE	4,500,000
053000010100000	EROSION CONTROL AT MGBUITANWO, RIVERS STATE	18,000,000
053000010100000	EROSION CONTROL IN OKARKI, AHOADA-WEST LGA	6,750,000
053000010110000	EROSION CONTROL IN NKALAGU COMMUNITY, ISHIELU LGA, EBONYI STATE	6,750,000
053000010110000	EROSION CONTROL IN AAW E LGA, NASARAWA STATE	6,750,000
053000010120000	EROSION CONTROL IN GUNDUTSE KURRA LGA, KANO STATE	6,750,000
053000010120000	EROSION CONTROL IN AMENE/UFUZERAKU/UGOEEKE MGBOM UGWLAGU IN OHOZARA LGA, EBONYI STATE	6,750,000
053000010130000	EROSION CONTROL IN SMITH CLOSE EKOT-EKPENE, AKWA IBOM STATE	6,750,000
053000010130000	STUDY AND ENGINEERING DESIGN OF SHORELINE PROTECTION OF TOMBIA COASTLINE IN DEGEMA LGA RIVERS STATE	6,750,000
053000010140000	EROSION CONTROL AT EBUSHU ORIN EKITI	13,500,000
053000010150000	EROSION CONTROL IN ODO-ODE, IDANRE	6,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000010150000	EROSION CONTROL AT KAMBA, KEBBI STATE	9,000,000
053000010160000	EROSION CONTROL IN KORO, EKITI LGA KWARA STATE	9,000,000
053000010160000	EROSION CONTROL IN OWODE YELWA, OGUN STATE	9,000,000
053000010170000	EROSION CONTROL IN OTUN	90,000,000
053000010170000	EROSION CONTROL IN EKITI NORTH II	72,000,000
053000010180000	OTENIORO, ADESIDA STREET, OFF OKE IJEBU EROSION CONTROL AND ROAD REHABILITATION, AKURE	63,000,000
053000010180000	EROSION CONTROL AT UMULEWE, UMUMA IDEATO SOUTH, IMO STATE	36,000,000
053000010190000	NAFADA EROSION CONTROL PROJECT, GOMBE STATE	495,000,000
053000010200000	TUDUN-WADA SOKOTO GULLY EROSION CONTROL	50,000,000
053000010200000	ST. BARNABAS EROSION/FLOOD CONTROL PHASE 2 (OJOTO)	150,000,000
053000010210000	IRUEBENEBE EROSION/FLOOD CONTROL PHASE 3	200,000,000
053000010210000	ODIDA ABATETE EROSION/FLOOD CONTROL	116,000,000
053000010220000	UMUOJI EROSION/FLOOD CONTROL PHASE 2	100,000,000
053000010220000	NNOBI EROSION/FLOOD CONTROL PHASE 2	60,000,000
053000010230000	1. EROSION CONTROL IN ADA-OKERE-UKONI-AMED-OKHAN OLD ROAD, UROMI, ESAN SOUTH EAST LGA, N40M, 2. FENCED SOLAR ENERGY BOREHOLE IN OYOMON/UGBENI UBIAJA ESAN SOUTH EAST LGA, N12M, 3. FENCED SOLAR ENERGY BOREHOLE IN EGUARE UBIAJA ESAN SOUTH EAST LGA, N12M, 4. FENCED SOLAR ENERGY BOREHOLE IN IDO-OWENA, UBIAJA, ESAN SOUTH EAST LGA, N12M, 5. FENCED SOLAR ENERGY BOREHOLE IN IKHEKHE OWU (EWOHIM) ESAN SOUTH EAST LGA, N12M, 6. FENCED SOLAR ENERGY BOREHOLE IN EGBELE, UROMI LGA, N12M	100,000,000
053000010230000	PHASE II EROSION AND DRAINAGE CONTROL OF IHIEVBE, OGUTE, IVBIARO & AUCHI IN OWAN EAST LGA AND ETSAKO WEST LGA IN EDO STATE	210,000,000
053000010240000	ENVIRONMENTAL PROJECT EROSION CONTROL AT POTISKUM LGA	100,000,000
053000010240000	UMUNEKE-OBIBE-NGOR OKPALA GULLY EROSION, IMO EAST SENATORIAL DISTRICT	100,000,000
053000010250000	NGO RECLAMATION AND SHORE PROTECTION, ANDONI LGA, HEADQUARTERS, RIVER STATE	250,000,000
053000010250000	1KM FORESHORE PROTECTION AT ILAWO RIVERINE ILAJE LGA, ONDO STATE	250,000,000
053000010260000	EROSION CONTROL AT OKITIPUPA AND ORE METROPOLIS OKITIPUPA LGA, ONDO STATE	100,000,000
053000010260000	POLLUTION CONTROL DEPARTMENT	
053000010270000	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENTS	200,000,000
053000010270000	ESTABLISHMENT OF OZONE VILLAGE IN IKENNE LGA OF OGUN STATE	50,000,000
053000010280000	EROSION/FLOOD CONTROL IN (A) ABOGUNDE (B) ISALE ORA AND © OKELERN	330,000,000
053000010280000	EROSION CONTROL AND CULVERTS REPAIRS AT T/SANI KUDAN LGA	400,000,000
053000010290000	CONSTRUCTION OF A PROTOTYPE GAS-PHASE CHEMICAL REDUCTION PLANT FOR THE ENVIRONMENTALLY SOUND TREATMENT OF PERSISTENT ORGANIC POLLUTANT WASTE, MINNA	27,000,000
053000010290000	ESTABLISHMENT OF WASTE TRANSFER LOADING STATIONS IN ABEOKUTA	4,500,000
053000010300000	CONSTRUCTION OF INTEGRATED WASTE MANAGEMENT FACILITIES FOR 6 CITIES UNDER THE PPP IN EKITI STATE	223,000,000
053000010300000	PROCUREMENT AND INSTALLATION OF A BRIQUETTING PLANT	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000010310000	ESTABLISHMENT OF SRAP METAL RECYCLING PROJECT	9,000,000
053000010310000	ESTABLISHMENT OF NATIONAL AIR QUALITY MONITORING AND MANAGEMENT STATIONS	4,500,000
053000010320000	FORESTRY DEPARTMENT	-
053000010320000	FOREST RESOURCES DEVELOPMENT, MANAGEMENT AND TREE PLANTING CAMPAIGNS	45,000,000
053000010330000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT OF MANAGEMENT PLANS FOR WETLANDS	10,473,750
053000010330000	WILDLIFE ENDANGERED SPECIES AQUATIC RESOURCES CONSERVATION AND MANAGEMENT	4,500,000
053000010340000	ESTABLISHMENT OF NATIONAL ARBORETUM	2,823,611
053000010340000	EX-SITU CONSERVATION OF ENDANGERED INDIGENEOUS TREE SPECIES, E.G. OROKO, MAHOGANY, OBECHÉ, ETC.	17,172,000
053000010350000	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM -GCLME	39,309,889
053000010360000	FOREST RESOURCES DEVELOPMENT AND MANAGEMENT	16,200,000
053000010360000	PURCHASE OF WATER HYCINTH HARVESTER ACCESSORIES	2,250,000
053000010370000	PURCHASE OF (3 PCS) WATER HYCINTH HARVESTER MACHINE, H11 - 1000 AQUATIC PLANT HARVESTER + TBO - 1000 TRANSPORT BADAGE ABD SHORE CONVEYOR, INSTALLATION AND ACCESSORIES FOR FIVE (5) YEARS	206,550,000
053000010370000	TAKE OFF FOR BASELINE STUDIES AND PRODUCTION OF DOCUMENT NEEDED BY INTERNATIONAL COMMUNITY ON DESERT TO FOOD IN THE 11 FRONT LINE STATES OF THE NORTH: ADAMAWA, BAUCHI, GOMBE, KATSINA, KEBBI, KANO, JIGAWA, SOKOTO, YOBE, AND ZAMFARA IN COLLABORATION WITH FRAMAN - AGRIDEV (WA) LIMITED	54,000,000
053000010380000	PAM&I DEPARTMENT	-
053000010380000	DATABANK	7,200,000
053000010390000	NATIONAL STATE FOR ENVIRONMENTAL REPORT	5,850,000
053000010390000	DROUGHT & DESERTIFICATION DEPT	-
053000010400000	OASIS REHABILITATION	18,507,605
053000010400000	SAND DUNE FIXATION	19,242,176
053000010410000	CLIMATE CHANGE UNIT	-
053000010410000	ESTABLISHMENT OF DATRABANK MANAGEMENT SYSTEM	2,610,000
053000010420000	DEVELOPMENT OF NATIONAL GREEN HOUSE GAS INVENTORY	5,445,000
053000010420000	GENERATION OF GEO-SPATIAL INFORMATION FOR DEVELOPMENT AND NATIONAL REF. EMISSION LEVEL	3,510,000
053000010430000	IMPLEMENTATION OF RENEWABLE ENERGY PROGRAMME	135,000,000
053000010430000	MITIGATION AND ADAPTION OF THE EFFECTS OF CLIMATE CHANGE USING CUMMULATIVE BASED TOOLS	5,477,216
053000010440000	NEW PROJECTS (OTHERS)	13,057,225,888
053000010440000	EROSION & FLOOD CONTROL DEPT	-
053000010450000	FLOOD CONTROL IN DASS TOWN BAUCHI STATE	29,250,000
053000010450000	EROSION / FLOOD CONTROL IN UBULU-OKITI ANIOCHA SOUTH LGA DELTA STATE	57,375,000
053000010460000	EROSION / FLOOD CONTROL ALONG NASARRAWA EKABO ROAD, CALABAR CROSS RIVER STATE	15,750,000
053000010460000	SOKOTO RIVER EMBANKMENT WORKS, SOKOTO STATE	22,500,000
053000010470000	EROSION CONTROL IN MGBOM UGWULANGWU OHAOZARA LGA EBONYI STATE	20,250,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000010470000	BASELINE HYDROLOGICAL STUDIES FOR HADEJIA JAMARE BASIN (BORNO YOBE) KANO, JIGAWA, BAUCHI & PLATEAU	22,500,000
053000010480000	DUKKU EROSION CONTROL PROJECTS	450,000,000
053000010480000	EROSION/FLOOD CONTROL IN ABEOKUTA, OGUN STATE	900,000,000
053000010490000	EROSION/FLOOD CONTROL IN OBUBRA/ETUNG, CROSS RIVER STATE	500,000,000
053000010500000	EROSION CONTROL AT MALLAMAWA, KAMBA, KEBBI STATE	76,500,000
053000010500000	EROSION CONTROL IN KUDAN PHASE II	45,000,000
053000010510000	EROSION CONTROL IN OKUKU YALA LGA CROSS RIVER STATE	64,125,000
053000010510000	EROSION CONTROL IN OSUPA-MASIFA IN OGBOMOSO NORTH	9,000,000
053000010520000	EROSION CONTROL IN EGINRIN ADDE TOWNSHIP ROAD, IJUMU LGA, KOGI STATE	31,500,000
053000010520000	FLOOD CONTROL OF IFEOBARA/UMUECHEM/ARIARIA IN OSISIOMA LGA, ABIA STATE	31,500,000
053000010'0530000	EROSION CONTROL AT OZUITEM UZUAKOLI ROAD EROSION SITE, ABIA STATE	4,500,000
053000010'0530000	EROSION CONTROL PROJECT IN ARANDUN AND OMU-ARAN IREPODUN LGA, KWARA STATE	4,500,000
053000010540000	EROSION CONTROL AT OGBAGI AKOKO NORTH-WEST, ONDO STATE	9,000,000
053000010540000	FLOOD EROSION CONTROL AT ULA, EKWULOBIA IN AGUTA LGA, ANAMBRA STATE	22,500,000
053000010550000	EROSION CONTROL IN ILE-ILERI ADO LGA	27,000,000
053000010550000	EROSION CONTROL AT AMURI, NKANU WEST LGA	6,750,000
053000010560000	EROSION CONTROL ON OVOKO-IBAGWA-ALORAGU ROAD, IGBOEZE SOUTH LGA, ENUGU STATE	6,750,000
053000010560000	EROSION CONTROL IN IKERE (IKERE LGA)	54,000,000
053000010570000	EROSION CONTROL IN IRE (OYE LGA)	18,000,000
053000010570000	FLOOD CONTROL/SURFACE DRESSING AT OBI ISIOGWUGWU RD/UMUUCHEM- OGBELLE RD/St. ANDREWS-UMUIRE-AMANATO RD, IDEATO SOUTH, IMO STATE	6,750,000
053000010580000	LIPAKA FLOOD CONTROL PROJECT, ONDO STATE	27,000,000
053000010580000	YULI WATER HARVESTING THROUGH EROSION CONTROL	6,750,000
053000010590000	EROSION CONTROL IN ECHARA COMMUNITY, EZZA SOUTH LGA EBONYI STATE	9,000,000
053000010590000	EROSION CONTROL AT EWU & IPERE	72,000,000
053000010600000	EROSION CONTROL IN AFON-IJOUN	13,500,000
053000010600000	EROSION CONTROL AT ARAMOKO (PHASE II)	18,000,000
053000010610000	EROSION CONTROL AT BABOKO WARD AND ERUELA IN ILORIN WEST LGA KWARA STATE	150,000,000
053000010610000	EROSION CONTROL IN UNGUWAN WAZIRI, KEFFI NASARAWA	55,750,000
053000010620000	EROSION CONTROL IN ILAWE	18,000,000
053000010620000	BENDE TOWN EROSION CONTROL BENDE LGA IN ABIA STATE	100,000,000
053000010630000	LAND RECLAMATION AND FLOOD CONTROL OF GALADIMA ROAD, PATIGI LGA OF KWARA STATE	40,860,000
053000010630000	EROSION CONTROL PROJECT AT ANGUWAN GABAS DEBA, YAMALTU/DEBA FEDERAL CONSTITUENCY OF GOMBE STATE.	108,000,000
053000010640000	LAND RECLAMATION AND FLOOD CONTROL AT DANDAGI DOKO WRD LAVUN,	18,360,000
053000010640000	EROSION CONTROL AT AGAI LAPAI TOWN	45,000,000
053000010650000	EROSION CONTROL WORKS ALONG MARINE BEACH CALABAR CLERLS	90,000,000
053000010650000	ALIKE ISOBANDEGHE EROSION/DRAINAGE WORKS, BOKI C/RIVER	90,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000010660000	CHANNELISATION OF JAMTARI RIVER, MAYOBALWA TOWN ADAMAWA STATE	45,000,000
053000010660000	DAMARE/FADDE GIREI DRAINAGE WORKS YOLA TOWN	45,000,000
053000010670000	2 NO GENERATORS	22,500,000
053000010670000	POST COPENHAGEN IMPLEMENTATION	56,250,000
053000010680000	ESTABLISHMENT OF COMMUNITY BASED AND AUTOMATED FLOOD EARLY WARNING SYSTEMS (FEWS) IN THE MONITORING AND MANAGEMENT OF FLOOD IN THE COUNTRY	54,000,000
053000010680000	LIPAKALA/JILALU STREAM CHANNELIZATION PROJECT, ONDO, ONDO STATE	18,000,000
053000010690000	KAJOLA/TEMIDAYO FLOOD AND EROSION CONTROL PROJECT ONDO, ONDO STATE	13,500,000
053000010690000	LOKOJA - EMU ROAD FLOOD & EROSION CONTROL	180,000,000
053000010700000	EMU - AGBAJA ROAD & EROSION CONTROL	180,000,000
053000010700000	SURFACE DAM WATER HARVESTING THROUGH EROSION CONTROL AT PANGNA, LANGTANG - PLATEAU	36,000,000
053000010710000	ODO-OKUN COMPREHENSIVE EROSION AND FLOOD CONTROL PROJECT ODO OKUN, GBONYIN LGA, EKITI STATE	36,000,000
053000010710000	OKE-ODE, IMESI GULLY EROSION AND FLOOD CONTROL WORKS, OKE-ODE, IMESI , EKITI STATE	54,000,000
053000010720000	EROSION CONTROL AND FLOOD MITIGATION SCHEME AT ABITIM - ANAN-AFAHAA AIKID IN EKET LGA, AKWA IBOM STATE	31,500,000
053000010720000	WATER HARVEST THROUGH EROSION/FLOOD CONTROL AT IDIM AKWA, AFAHA AKPAUTONG IN ESIT EKET LGA AKWA IBOM	36,000,000
053000010730000	ESTABLISHMENT OF BRIQUETTING PLANT AT GBOKO-BENUE, MAIDUGURI , BORNO STATE	180,000,000
053000010730000	ESTABLISHMENT OF 1 MEGAWATT-WOOD WASTE GASIFICATION PLANT AT ODUGBOLU, OGUN STATE; PATEGI, NIGER STATE	90,000,000
053000010740000	ESTABLISHMENT OF PLASTIC WASTE RECYCLING PLANT AT POTISKUM, YOBE STATE; ENUGU, ENUGU STATE	90,000,000
053000010740000	ESTABLISHMENT OF SCRAP METAL RECYCLING PROJECT (FIRM) AT LERU, UMUNNEOCHI LGA, ABIA STATE	9,900,000
053000010750000	ESTABLISHMENT/INAUGURATION OF "TREE PLANTING EXERCISE IN LEKWESI, UMUNNEOCHI LGA, ABIA STATE	11,250,000
053000010750000	EROSION CONTROL IN IHIEVBE, TYBIARO AND AUCHI IN EDO STATE	45,000,000
053000010760000	EROSION CONTROL IN OMUIGBO-OPA AND KABBA/BUM LGA, KOGI STATE	9,000,000
053000010760000	EROSION CONTROL IN SHELENG LGA, ADAMAWA STATE	9,000,000
053000010770000	EROSION CONTROL IN EFE-OLUKOTUN, YABA EAST LGA, KOGI SATTE	13,500,000
053000010770000	EROSION CONTROL IN LOKWA-MUBI LGA, ADAMAWA STATE	45,000,000
053000010780000	EROSION CONTROL IN GAYA DOGUWA AND KARAYE LGA, KANO STATE	67,500,000
053000010780000	EROSION CONTROL IN IBORE ESAN CENTRAL, EDO STATE	100,000,000
053000010790000	EROSION CONTROL IN AMIBO-UBAKALA UMUAHIA SOUTH LGA, ABIA STATE	45,000,000
053000010790000	EROSION CONTROL IN ASANTING ATAN/IKOT EFREDIE IN IKONO LGA, AKWA IBOM STATE	50,000,000
053000010800000	CHANNELIZATION, FLOOD AND REOSION CONTROL OF ALA AND ELAGBIN RIVER, AKURE, ONDO STATE	45,000,000
053000010800000	STUDY AND ENGINEERING DESIGN OF FLOOD AND EROSION CONTROL FOR ECOLOGICAL PROBLEM AREA IN ONDO STATE PHASE I COMPRISING - IKARE TOWNSHIP - RIVER DADA	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000010810000	ESTABLISHMENT OF SCRAP METAL RECYCLING PLANTS IGBOILE OYO STATE; EMOHUA, RIVERS STATE	270,000,000
053000010810000	ESTABLISHMENT OF WASTE TRANSFER LOADING STATIONS AT OSHOGBO, OSUN STATE; GUSAU ZAMFARA	90,000,000
053000010820000	GWOZA EROSION CONTROL II	180,000,000
053000010820000	EROSION CONTROL AT IKUN AKOKO, AKOKO SOUTH WEST LGA - ONDO STATE	20,000,000
053000010830000	DRAINAGE FLOOD EROSION CONTROL AT TAIWO ODUBANJO STREET, ABAYOMI/APPLE ESTATE, AMUWO ODOFIN, LAGOS	22,500,000
053000010830000	DRAINAGE FLOOD EROSION CONTROL AT ADENLE STREET, AGEGE	22,500,000
053000010840000	COMPLETION OF EROSION CONTROL PROJECT AT UVU-UDA, BORNO STATE	162,000,000
053000010840000	PILOT JATHROPHA PLANTATION TO COMBAT DESERTIFICATION AT KULUMA-ABARA, BORNO STATE	45,000,000
053000010850000	EROSION CONTROL AT FAUDAN VILLAGE, WUDIL LOCAL GOVT. KANO STATE	81,000,000
053000010850000	DREDGING AND CONCRETING PROJECT ASHA DA LAFIYA - KATSINA STATE	90,000,000
053000010860000	ILARO EROSION CONTROL	11,250,000
053000010860000	EROSION CONTROL - OLAMOJIBA - GRA - OWO	11,250,000
053000010870000	EROSION CONTROL AT OKARKI, AHOADA WEST - RIVERS STATE,	22,500,000
053000010870000	FLOOD AND EROSION CONTROL AT IKOLE PHASE II	63,000,000
053000010880000	FLOOD AND EROSION CONTROL AT IJESA ISU	45,000,000
053000010880000	EROSION CONTROL AT AYESAN (ONGOING)	27,000,000
053000010890000	EROSION CONTROL AT ONIPARAGA	13,500,000
053000010890000	GULLY EROSION CONTROL PROJECT AT GEGE/AGBENI-IBADAN, NORTH WEST/SOUTHWEST PHASE 3	25,000,000
053000010900000	GULLY EROSION AT IKOT EBOT EKET	45,000,000
053000010900000	EROSION CONTROL AT MAY FAIR	6,750,000
053000010910000	EROSION CONTROL AT ELEYELE	6,750,000
053000010910000	EROSION CONTROL AT MOREMI	6,750,000
053000010920000	TAMOGBENE RECLAMATION AND SHORE PROTECTION PROJECT.	22,500,000
053000010920000	LAND RECLAMATION AND GULLY EROSION CONTROL WORKS IBORE, ESAN CENTRAL LGA, EDO STATE	90,000,000
053000010930000	GULLY EROSION CONTROL WORKS, EWU, ESAN CENTRAL LGA, EDO STATE	67,500,000
053000010930000	ADIABO EROSION CONTROL QORK	45,000,000
053000010940000	SAND FILLING/SHORE PROTECTION AT TOMBIA(Iwoama)	90,000,000
053000010940000	EROSION CONTROL AT URUNEBO VILLAGE - ENUGWU-UKWU NJIKOKA LGA ANAMBRA STATE	180,000,000
053000010950000	EROSION CONTROL AT ISANLU - ISIN, ISIN LGA, KWARA	45,000,000
053000010950000	EROSION CONTROL AT OBUAMA, RIVERS STATE	45,000,000
053000010960000	SOKOTO RIVER EMBANKMENT WORKS	67,500,000
053000010960000	EROSION CONTROL AT ATI-ESSIEN, IKOT-EKPENE	18,000,000
053000010970000	KOMBA EROSION CONTROL	45,000,000
053000010970000	ERIJIAN EROSION CONTROL	22,500,000
053000010980000	OGHEYE COMMUNITY SHORE PROTECTION AND LAND RECLAMATION - DELTA	45,000,000
053000010980000	JAKUSKO TOWN FLOOD WATER HARVESTING	31,500,000
053000010990000	ACHARA, OBOWO GULLY EROSION, OBOWO LGA - IMO STATE	157,500,000
053000010990000	METAL RECYCLING PLANT AT SOKOTO PHASE 1	540,000,000
053000011000000	METAL RECYCLING PLANT IN KADUNA	450,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000011000000	ABEOKUTA MATERIALS RECOVERY/TRANSFER LOADING	140,850,000
053000011010000	ORA RIVER/ OWODE EROSION CONTROL PROJECT	490,500,000
053000011010000	EROSION CONTROL AT PHASE 2, GULLY EROSION CONTROL PROJECT AT GEGE/AGBENI - IBADAN NORTH WEST/SOUTH WEST	53,571,428
053000011020000	OWE FLOOD AND EROSION CONTROL PROJECT IPETU ROAD	200,000,000
053000011020000	1. DRAINAGE/EROSION FLOOD CONTROL AT - ARAROMI STREET, ORILE AGEGE	10,000,064
053000011030000	2. DRAINAGE/EROSION FLOOD CONTROL AT - AWOFE STREET, ORILE AGEGE	10,000,064
053000011030000	3. DRAINAGE/EROSION FLOOD CONTROL AT - BILIAMINU STREET, ORILE AGEGE	10,000,064
053000011040000	EROSION CONTROL PROJECT AT ISE EKITI	20,212,936
053000011040000	1. EROSION CONTROL IN ILUDUN-EDA	128,882,485
053000011050000	1. COMPLETION OF ON-GOING EROSION CONTROL PROJECT AT IKOLE EKITI	50,032,021
053000011050000	2. COMPLETION OF ON-GOING EROSION CONTROL PROJECT AT ILUPEJU EKITI	25,016,010
053000011060000	3. SLUM UPGRADING OF ODO - AIYEDUN, EKITI	63,840,858
053000011060000	EROSION CONTROL AT (I) OKE ESE-ADO EKITI, (II)SIMILOLUWA-ADO EKITI	18,518,519
053000011070000	10 PUBLIC TOILETS AT BISI MARKET/ABA IGBIRA/OJA OKEILA/OJA OPOPOGBORO/OJA OJIDO-ADO EKITI	5,032,206
053000011070000	COMPLETION OF EROSION CONTROL IN IPOTI/ODO-OWA EKITI	45,289,855
053000011080000	FLOOD AND EROSION CONTROL AT ALAGBO/SABO/ELEKUTE	27,557,319
053000011080000	EROSION CONTROL @ TEMIDIRE/ALADE MARKET ATOSIIN-IDANRE	12,012,012
053000011090000	EROSION CONTROL @ OKELISA-ISALU QTR II IDANRE	4,504,505
053000011100000	EROSION CONTROL IN DARE-LEBI STREET, OKITIPUPA	48,548,549
053000011100000	EROSION CONTROL IN OWODE STREET, BEHIND POLIC STATION, OKITIPUPA	44,044,044
053000011110000	EROSION CONTROL AT IKARE AKOKO, ONDO STATE	38,538,539
053000011110000	ON-GOING AYESAN EROSION/FLOOD CONTROL	31,531,532
053000011120000	ONIPARAGA EROSION/FLOOD CONTROL	23,023,023
053000011120000	COMPLETION OF EROSION CONTROL WORKS AT UGBANASA-IJEBU-OWO	24,524,525
053000011130000	EROSION CONTROL WORK AT UJALA-OWO	35,035,035
053000011130000	EROSION CONTROL PROJECT ALONG SURULERE, ONDO WEST	25,525,526
053000011140000	EROSION CONTROL PROJECT AT OLOPE MARUN, OGBOMOSO NORTH, OYO STATE	13,500,000
053000011140000	ADIABO OKUTIKANG EROSION CONTROL	62,500,000
053000011150000	REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIAN OLD ROAD (UKONI-AMEDOKHIAN SECTION), ESAN NORTH LGA, EDO STATE	50,505,050
053000011150000	1. KA'OJE TOWN, BAGUDO LGA	18,235,156
053000011160000	2. ZUGUN, BAGUDO TOWN, BAGUDO LGA	10,941,094
053000011160000	3. KWAIFA TOWN, SURU LGA	18,235,156
053000011170000	4. BAKUWAI VILLAGE, SURU LGA	18,235,156
053000011170000	EROSION CONTROL AT KOLA TOWN BIRNIN KEBBI LGA	27,685,493
053000011180000	EROSION CONTROL AT JEGA TOWN, JEGA LGA	32,585,714
053000011180000	EROSION CONTROL AT GIDIGA TOWN MAIYAMA LGA	16,292,857
053000011190000	EROSION CONTROL AT GWADABAWA TOWN, KOKO BESSE LGA	16,292,857
053000011190000	EROSION CONTROL AT RAFIN-TSAKA, AREWA LGA	12,660,072
053000011200000	EROSION CONTROL AT LAILABA TOWN, ARGUNGU LGA	13,842,746

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000011200000	EROSION CONTROL AT SAUWA TOWN, ARGUNGU LGA	13,842,746
053000011210000	EROSION CONTROL AT ARGUNGU PHC, ARGUNGU LGA	13,842,746
053000011210000	EROSION CONTROL AT ARGUNGU B/KASUWA, ARGUNGU LGA	20,071,982
053000011220000	EROSION CONTROL AT ZAGI, AUGIE LGA	13,842,746
053000011220000	TUNDUN-WADA SOKOTO GULLY EROSION CONTROL	25,510,204
053000011230000	EROSION SITE AT OGUIYI-AMAEZE AGULERI, ANAMBRA EAST LGA.	34,965,035
053000011230000	EROSION AND FLOOD CONNTROL WORKS ON ROAD FROM ORIE-AKABO, IKEDURU LGA TO AMANKUTA MBIERI, MBAITOLI LGA.	35,665,559
053000011240000	AMANATO/UMUESHI ROAD EROSION CONTROL, IDEATO SOUTH, IMO STATE	40,714,286
053000011240000	EROSION CONTROL, DAMS, BOREHOLES, STREET LIGHT, ROAD, WATER HARVESTING THROUGH EROSION FLOOD CONTROL AT GIMBI	12,121,212
053000011250000	EROSION CONTROL, DAMS, BOREHOLES, STREET LIGHT, ROAD, WATER HARVESTING THROUGH EROSION FLOOD CONTROL AT JARMAI GAMU	11,363,636
053000011250000	EROSION CONTROL, DAMS, BOREHOLES, STREET LIGHT, ROAD, WATER HARVESTING THROUGH EROSION FLOOD CONTROL AT DAN NASARAWA	11,363,636
053000011260000	EROSION CONTROL, DAMS, BOREHOLES, STREET LIGHT, ROAD, WATER HARVESTING THROUGH EROSION FLOOD CONTROL AT KADARKO	15,151,515
053000011260000	EROSION CONTROL, DAMS, BOREHOLES, STREET LIGHT, ROAD, WATER HARVESTING THROUGH EROSION FLOOD CONTROL AT SAFIYO	15,151,515
053000011270000	EROSION CONTROL, DAMS, BOREHOLES, STREET LIGHT, ROAD, WATER HARVESTING THROUGH EROSION FLOOD CONTROL AT DADIN KOWA	15,151,515
053000011270000	EROSION CONTROL, DAMS, BOREHOLES, STREET LIGHT, ROAD, WATER HARVESTING THROUGH EROSION FLOOD CONTROL AT ZAK	11,363,636
053000011280000	EROSION FLOOD CONTROL AT GWASH VILLAGE, JOS NORTH LGA	19,555,556
053000011280000	EROSION FLOOD CONTROL AT YELWA VILLAGE, JOS NORTH LGA	17,925,926
053000011290000	EROSION FLOOD CONTROL AT KABONG VILLAGE, JOS NORTH LGA	18,333,333
053000011290000	EROSION FLOOD CONTROL ON DILIMI RIVER, IBRAHIM KATSINA WARD, JOS NORTH LGA	17,925,926
053000011300000	EROSION FLOOD CONTROL FOR JENGRE WARD, BASSA LGA	17,925,926
053000011300000	EROSION AND FLOOD CONTROL AT BUTURA KAMPANI, BOKKOS LGA, PLATEAU STATE	29,625,000
053000011310000	WATER HARVESTING THROUGH EROSION CONTROL AT MATIDONG, BOKKOS LGA, PLATEAU STATE	59,250,000
053000011310000	YARIMA - GASSOL	127,500,000
053000011320000	EROSION CONTROL AT DAFAWA WUDIL	29,761,905
053000011320000	TOUNGO-KIRI ROAD GULLY EROSION CONTROL	29,250,000
053000011330000	RIGANGE AND SABON LAYI GULLY EROSION CONTROL	29,250,000
053000011330000	ANYAMA OGBIA SHORELINE PROTECTION	29,250,000
053000011340000	FLOOD EROSION CONTROL IN AMUKPE SAPELE DELTA STATE	45,000,000
053000011340000	EROSION CONTROL IN MONKIN-ZING-KASSA-LAMMA ROAD TARABA STATE	36,000,000
053000011350000	UMUOPARAOZARA-ITU UMUALA-AVONKWU OLOKORO	45,000,000
053000011350000	UMUZOMGBO-OKPOIHECHIOWA AROCHUKWU	13,500,000
053000011360000	OKOKU TOWN EROSION CONTROL IN OBIA EDO STATE	29,250,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000011360000	DEMSA FLOOD CHANALIZATION CONTROL	45,000,000
053000011370000	EKEMEGBU-OHA MARKET EROSION PROJECT-LIBIE-UMUNAHU-URATTA-OWERRI NORTH-IMO STATE	18,450,000
053000011370000	UMUNEKE OBIKE-NGOR OKPALA GULLY EROSION PROJECT-IMO EAST	36,000,000
053000011380000	OFURE ROAD-AKHEBO ROAD EROSION CONTROL-UBIAJA-ESAN SOUTH EAST LGA-EDO STATE	29,250,000
053000011380000	CENTRALBANK/BAGOLE HOTEL AREA FLOOD CONTROL JIMETA ADAMAWA STATE	13,500,000
053000011390000	FLOOD WATER HARVESTING IN KAIGAMARE-MAYOINE-FUFORE LGA	9,000,000
053000011390000	DESIGN AND CONSTRUCTION OF EROSION AND DRAINAGE PROJECT @ FHA COMMUNITY IKOT ANSA AREA OF CALABAR MUNINCIPALITY CROSS, CROSS RIVER STATE	27,000,000
053000011400000	MPU-ODUMA EROSION CONTROL	100,000,000
053000011400000	NENWE-ODUMA EROSION CONTROL	100,000,000
053000011410000	RECLAMATION OF MINING POND IN BUKURU-GYEL OF JOS SOUTH LGA, PLATEAU STATE	27,000,000
053000011410000	POLAMOULEYE FLOOD CHENELIZATION GUYUK, GUYUK LGA	13,500,000
053000011420000	GULLY EROSION AT TUNGAR ZAZAGAWA/RUMBUKI VILLAGE IN ARGUNGU LGA AREA	15,750,000
053000011420000	GULLY EROSION IAT DAFASHI VILLAGE IN AUGIE LGA	18,000,000
053000011430000	FLOOD AND EROSION CONTROL AT DUGURI TOWN ALKALERI LGA BAUCHI STATE	36,000,000
053000011430000	DAMAGUM EROSION CONTROL IN FUNE LGA AREA YOBE STATE	27,000,000
053000011440000	BUNI-YADI GULLY EROSION CONTROL, YOBR STATE	18,000,000
053000011450000	EROSION CONTROL AT KAJOLA/TEMIDAYO AND TEMIDARA, ONDO WEST LGA-ONDO STATE	114,300,000
053000011450000	EROSION CONTROL AT SAGAMU/ IKENNE/REMO NORTH FED. COST	90,000,000
053000011460000	EROSION CONTROL AT YEWA SOUTH/IPOKIA NORTH FED. COST	90,000,000
053000011460000	EROSION CONTROL AT YEWA NORTH/IMEKO FED. CONST	90,000,000
053000011470000	AJAGUNMOLU COMMUNIY FLOOD AND EROSION CONTROL PROJECT, IJEBU - ODE AREA, OGUN STATE (PHASE 1 - MABUNMI JUNCTION GULLY/DRAINAGE)	120,000,000
053000011480000	FEPA LAGOS: RENOVATION OF OFFICE	135,000,000
053000011480000	RENOVATION OF GREEN AND BROWN BUILDING, ABUJA	108,000,000
	POLLUTION CONTROL DEPARTMENT	
053000011490000	ESTABLISHMENT OF DATA BANK MANAGEMENT SYSTEM	9,450,000
053000011490000	SANITATION PARTNERSHIP WITH INIATIVE FOR COMMUNITY DEVELOPMENT	9,324,873
053000011500000	CONSULTANCY SERVICE TO ESTABLISH INTERGRATED PLASMA GASIFICATION COMBINED CYCLE, WASTE PLANT IN PARTNERSHIP WITH RECOVERED ENERGY INC (USA)	22,500,000
053000011520000	ENVIRONMENT ASSESSMENT DEPARTMENT	
053000011'0530000	PURCHASE OF EQUIPMENT FOR ARCHIVING EIA MATERIALS, ENVIRONEMNTAL IMPACT ASSESSMENT REPORTS, AND ENVIRONMENTAL MANAGEMENT SYSTEMS REPORTS AND OIL AND GAS REPORTS	18,222,750
053000011'0530000	NATIONAL INVENTORIZATION OF DRILL CURTTINGS, BURROW PITS, ABANDONED MINNING SITE, DRY-WELLS AND THEIR REHABILITATION. CONVERSION OF DRILLING (DRILL CUTTINGS) WASTE TO CONSTRUCTION MATERIALS.	40,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
053000011540000	DEVELOPMENT AND PRODUCTION OF NEW ENVIRONMENTAL REGULATIONS AND STANDARDS AND REVISION OF EXISTING ONES.	67,277,250
053000011540000	PAM&I DEPARTMENT	
053000011550000	ENVIRONMENTAL EDUCATION AND AWARENESS PROJECT	38,700,000
053000011550000	NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENTAL STATISTICS DATA BANK MANAGEMENT SYSTEM	14,400,000
053000011560000	DROUGHT & DESERTIFICATION DEPT	
053000011560000	DEVELOPMENT OF 550 HECTRES OF RANGE LAND DEVELOPMENT IN 11 FRONTLINE STATES	152,228,478
053000011570000	DEVELOPMENT OF 110 HECTRES OF WOOD LOT IN 11 FRONTLINE STATES	47,621,742
053000011570000	CLIMATE CHANGE UNIT	
053000011580000	PROCUREMENT OF EQUIPMENT FOR CLIMATE CHANGE OFFICES IN THE SIX GEO-POLITICAL ZONES.	4,500,000
053000011580000	DEVELOPMENT AND IMPLEMENTATION OF THE CDM (CLEAN DEVELOPMENT MECHANISM)	2,690,284
053000011590000	POST-COP 15 PROGRAMME ESPECIALLY MEETINGS, LEADING UP TO COP 16 IN MEXICO 2010	112,500,000
053000011590000	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR VOLUNTARY NATIONAL APPROPRIATE MITIGATION ACTION (NAMA) FOR ATTRACTING FUNDS UNDER THE COP 15 POLITICAL AGREEMENT	112,500,000
053000011600000	DEVELOPMENT OF NATIONAL CLIMATIC CHANGE POLICY	45,000,000
053000011600000	ADMINISTRATIVE DEPARTMENT	
053000011610000	RENOVATION AND FURNISHING OF DILAPIDATED FED. MIN. OF ENVIRONMENT, BROWN BUILDING (CENTRAL BUSINESS DISTRICT), FORESTRY BUILDING (UTAKO) AND GREEN BUILDING (MAITAMA)	10,800,000
053000011610000	PURCHASE AND INSTALLATION OF FIRE FIGHTING EQUIPMENTS.	2,362,500
053000011620000	LEGAL UNIT	
053000011620000	PROMOTING ENERGY EFFICIENCY FOR CLIMATE CHANGE MITIGATION IN RESIDENTIAL AND COMMERCIAL SECTORS	90,000,000
053000011630000	PURCHASE OF LAW BOOKS AND LAW REPORT	4,500,000
0620600	NATIONAL PARK HEADQUARTERS	
	TOTAL ALLOCATION:	267,884,446
Classification No.	EXPENDITURE ITEMS	
062060007000001	TOTAL PERSONNEL COST	77,976,605
062060007000010	SALARY & WAGES - GENERAL	69,312,538
062060007000011	CONSOLIDATED SALARY	69,312,538
062060007000030	SOCIAL CONTRIBUTION	8,664,067
062060007000031	NHIS	3,465,627
062060007000032	PENSION	5,198,440
062060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	148,750,000
	TOTAL CAPITAL PROJECT	41,157,841
062060010000000	ONGOING PROJECTS (OTHERS)	26,267,341
062060010010000	PROCUREMENT OF WILDLIFE CAPTURE/FIELD RESEARCH EQUIPMENT THROUGH PRODUCTION OF 4 MANAGEMENT PLANS AND 1 SYSTEM PLAN	26,267,341
062060020000000	NEW PROJECTS (OTHERS)	14,890,500
062060020010000	PROCUREMENT OF WILDLIFE CAPTURE/FIELD RESEARCH EQUIPMENT THROUGH UPGRADING OF 4 MUSEUMS	10,800,000
062060020020000	PROCUREMENT OF UNIFORM FOR 1000 STAFF	4,090,500
0620601	KAINJI NATIONAL PARK	

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
	TOTAL ALLOCATION:	289,333,616
Classification No.	EXPENDITURE ITEMS	-
062060107000001	TOTAL PERSONNEL COST	168,737,565
062060107000010	SALARY & WAGES - GENERAL	149,988,947
062060107000011	CONSOLIDATED SALARY	149,988,947
062060107000030	SOCIAL CONTRIBUTION	18,748,618
062060107000031	NHIS	7,499,447
062060107000032	PENSION	11,249,171
062060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,656,283
	TOTAL CAPITAL PROJECT	17,939,768
062060110000000	ONGOING PROJECTS (OTHERS)	7,996,950
062060110010000	PROTECTION OF OF FAUNA AND FLORA THROUGH PROCUREMENT AND LICENCING OF 10 NOS DOUBLE BARELLED SHOT GUNS	3,767,400
062060110020000	PROTECTION OF FAUNA AND FLORA THROUGH REHABILITATION OF 140KM JEEP TRACKS	4,229,550
062060120000000	NEW PROJECTS (OTHERS)	9,942,818
062060120010000	ECOTOURISM DEVELOPMENT THROUGH CONSTRUCTION OF OF 10 NOS. OBSERVATION POSTS	5,442,818
062060130020000	BOUNDARY DEMARCATION	4,500,000
0620603	OLD OYO NATIONAL PARK	
	TOTAL ALLOCATION:	643,426,389
Classification No.	EXPENDITURE ITEMS	
062060307000001	TOTAL PERSONNEL COST	120,902,604
062060307000010	SALARY & WAGES - GENERAL	107,468,981
062060307000011	CONSOLIDATED SALARY	107,468,981
062060307000030	SOCIAL CONTRIBUTION	13,433,623
062060307000031	NHIS	5,373,449
062060307000032	PENSION	8,060,174
062060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,696,285
	TOTAL CAPITAL PROJECT	419,827,500
062060310000000	ONGOING PROJECTS (OTHERS)	8,472,420
062060310010000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION AND FURNISHING OF 2 NOS RANGERS BARRACKS	8,472,420
062060320000000	NEW PROJECTS (OTHERS)	411,355,080
062060320010000	PROTECTION OF FAUNA AND FLORA THROUGH REHABILITATION OF 100KM JEEP TRACKS	6,264,000
	BOUNDARY DEMARCATION	18,000,000
062060320020000	ECOTOURISM DEVELOPMENT THROUGH FENCING AND EQUIPING OF MULTI-PURPOSE HALL	18,091,080
062060320040000	CONSTRUCTION OF CULVERTS, DRAINS, EARTHWORK ANS ASPHALTIC TARRING OF ACCESS ROAD FORM SEPETERI TOWNSHIP TO AKOTO PARK AND INTERNA ROAD NETWORK	156,600,000
062060320050000	CONSTRUCTION AND EQUIPING OF 10 EXECUTIVE GUEST CHARLETS	45,000,000
062060320060000	CONSTRUCTION OF PERIMETER FENCING OF 300 X 200 METRES	27,000,000
062060320070000	DRILLING OF 2 SSOLAR POWERED BOREHOLES, CONSTRUCTION OF OVERHEAD TANKS AND INSTALLATION OF ULTRA VIOLET MINI WATER TREATMENT PLANT	23,400,000
062060320080000	CONSTRUCTION OF ULTRA MODERN INDOOR SPORT COMPLEX WITH GYMNASIUM, LAWN TENNIS COURT AND A SWIMMING POOL	58,500,000
062060320090000	LANDSCAPING OF RESIDENTIAL AREA OF THE PARK	11,250,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
062060320100000	ELECTRIFICATION WITH CONCRETE POLES AND CONNECTION TO THE NATIONAL GRID THROUGH SEPETERI TOWNSHIP AND STREET LIGHTING AT INTERVALS	18,000,000
062060320110000	PURCHASE AND INSTALLATION OF 11KVA TRANSFORMER	4,500,000
062060320120000	PURCHASE AND INSTALLATION C-BAND VSAT INTERNET HARDWARE AND SOFTWARE AND INSTALLATION OF INTERNET FACILITY AT THE GUEST CHARLETS	11,250,000
062060320130000	PURCHASE AND INSTALLATION OF 1 NO OF 45KVA POWER GENERATING PLANTS AND GENERATOR HOUSE	6,750,000
062060320140000	PURCHASE OF 1 NO TOYOTA HILUX PATROL VAN	6,750,000
0620604	CHAD BASIN NATIONAL PARK	
	TOTAL ALLOCATION:	216,692,341
Classification No.	EXPENDITURE ITEMS	
062060407000001	TOTAL PERSONNEL COST	92,892,614
062060407000010	SALARY & WAGES - GENERAL	82,571,212
062060407000011	CONSOLIDATED SALARY	82,571,212
062060407000030	SOCIAL CONTRIBUTION	10,321,402
062060407000031	NHIS	4,128,561
062060407000032	PENSION	6,192,841
062060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,391,157
	TOTAL CAPITAL PROJECT	21,408,570
062060410000000	ONGOING PROJECTS (OTHERS)	4,268,250
062060410010000	PROTECTION OF OF FAUNA AND FLORA THROUGH PROCUREMENT AND LICENCING OF 10 NOS PUMP ACTION GUNS	4,268,250
062060420000000	NEW PROJECTS (OTHERS)	17,140,320
062060420010000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION AND FURNISHING OF 4 NOS RANGERS BARRACKS	8,968,320
062060430020000	BOUNDARY DEMARCATION	4,086,000
0620605	GASHAKA GUMTI NATIONAL PARK	
	TOTAL ALLOCATION:	307,123,644
Classification No.	EXPENDITURE ITEMS	
062060507000001	TOTAL PERSONNEL COST	119,079,885
062060507000010	SALARY & WAGES - GENERAL	105,848,787
062060507000011	CONSOLIDATED SALARY	105,848,787
062060507000030	SOCIAL CONTRIBUTION	13,231,098
062060507000031	NHIS	5,292,439
062060507000032	PENSION	7,938,659
062060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	170,841,609
	TOTAL CAPITAL PROJECT	17,202,150
062060510000000	ONGOING PROJECTS (OTHERS)	8,652,150
062060510010000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION AND FURNISHING OF 4 NOS RANGERS BARRACKS	8,652,150
062060520000000	NEW PROJECTS (OTHERS)	8,550,000
062060520010000	PROTECTION OF FAUNA AND FLORA THROUGH REHABILITATION OF 140KM JEEP TRACKS	4,050,000
062060520020000	BOUNDARY DEMARCATION	4,500,000
0620606	CROSS RIVER NATIONAL PARK	
	TOTAL ALLOCATION:	319,064,305
Classification No.	EXPENDITURE ITEMS	
062060607000001	TOTAL PERSONNEL COST	169,526,269
062060607000010	SALARY & WAGES - GENERAL	150,690,017

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
062060607000011	CONSOLIDATED SALARY	150,690,017
062060607000030	SOCIAL CONTRIBUTION	18,836,252
062060607000031	NHIS	7,534,501
062060607000032	PENSION	11,301,751
062060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,056,874
	TOTAL CAPITAL PROJECT	47,481,161
062060610000000	ONGOING PROJECTS (OTHERS)	11,210,400
062060610010000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION AND FURNISHING OF 5 NOS RANGERS BARRACKS	11,210,400
062060620000000	NEW PROJECTS (OTHERS)	36,270,761
062060620010000	PROTECTION OF OF FAUNA AND FLORA THROUGH PROCUREMENT AND LICENCING OF 10 NOS PUMP ACTION GUNS	4,095,000
062060620020000	PROTECTION OF OF FAUNA AND FLORA THROUGH UPGRADING AND LAYING OF ASPHALT ON EROKUT 7.5KM ROAD	5,175,761
062060630030000	ECOLOGICAL RESTORATION OF DAMAGED SITES	27,000,000
0620607	KAMUKU NATIONAL PARK	
	TOTAL ALLOCATION:	177,715,282
Classification No.	EXPENDITURE ITEMS	
062060707000001	TOTAL PERSONNEL COST	57,696,368
062060707000010	SALARY & WAGES - GENERAL	51,285,660
062060707000011	CONSOLIDATED SALARY	51,285,660
062060707000030	SOCIAL CONTRIBUTION	6,410,708
062060707000031	NHIS	2,564,283
062060707000032	PENSION	3,846,425
062060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,434,121
	TOTAL CAPITAL PROJECT	17,584,794
062060710000000	ONGOING PROJECTS (OTHERS)	8,816,094
062060710010000	PROTECTION OF FAUNA AND FLORA THROUGH REHABILITATION OF 280KM JEEP TRACKS	8,816,094
062060720000000	NEW PROJECTS (OTHERS)	8,768,700
062060720010000	PROTECTION OF OF FAUNA AND FLORA THROUGH PROCUREMENT AND LICENCING OF 11 NOS DOUBLE BARELLED GUNS	4,268,700
	BOUNDARY DEMARCATION	4,500,000
0620608	OKUMU NATIONAL PARK	
	TOTAL ALLOCATION:	190,697,038
Classification No.	EXPENDITURE ITEMS	
062060807000001	TOTAL PERSONNEL COST	56,178,349
062060807000010	SALARY & WAGES - GENERAL	49,936,310
062060807000011	CONSOLIDATED SALARY	49,936,310
062060807000030	SOCIAL CONTRIBUTION	6,242,039
062060807000031	NHIS	2,496,816
062060807000032	PENSION	3,745,223
062060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,034,722
	TOTAL CAPITAL PROJECT	31,483,967
062060810000000	ONGOING PROJECTS (OTHERS)	9,000,000
062060810010000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION OF 40KM JEEP TRACKS	9,000,000
062060820000000	NEW PROJECTS (OTHERS)	22,483,967
062060820010000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION OF AND FURNISHING OF 2 NOS RANGERS BARRACKS	4,483,967
062060820020000	CONSTRUCTION OF HEAD OFFICE	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
0620609	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	
	TOTAL ALLOCATION:	302,304,072
Classification No.	EXPENDITURE ITEMS	
062060907000001	TOTAL PERSONNEL COST	204,354,247
062060907000010	SALARY & WAGES - GENERAL	152,887,008
062060907000011	CONSOLIDATED SALARY	152,887,008
062060907000020	BENEFITS AND ALLOWANCES - GENERAL	32,356,363
062060907000021	NON-REGULAR ALLOWANCES	724,000
062060907000022	RENT SUBSIDY	31,632,363
062060907000030	SOCIAL CONTRIBUTION	19,110,876
062060907000031	NHIS	7,644,350
062060907000032	PENSION	11,466,526
062060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,700,000
	TOTAL CAPITAL PROJECT	11,249,825
062060910000000	ONGOING PROJECTS (OTHERS)	11,249,825
062060910010000	COMPLETION AND FURNISHING OF TOURIST STUDIO	11,249,825
0620610	FEDERAL COLLEGE OF FORESTRY - IBADAN	
	TOTAL ALLOCATION:	404,572,589
Classification No.	EXPENDITURE ITEMS	
062061007000001	TOTAL PERSONNEL COST	254,796,423
062061007000010	SALARY & WAGES - GENERAL	189,365,527
062061007000011	CONSOLIDATED SALARY	189,365,527
062061007000020	BENEFITS AND ALLOWANCES - GENERAL	41,760,206
062061007000021	NON-REGULAR ALLOWANCES	1,040,000
062061007000022	RENT SUBSIDY	40,720,206
062061007000030	SOCIAL CONTRIBUTION	23,670,691
062061007000031	NHIS	9,468,276
062061007000032	PENSION	14,202,415
062061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,670,000
	TOTAL CAPITAL PROJECT	22,106,165
062061010000000	ONGOING PROJECTS (OTHERS)	13,106,165
062061010010000	RENOVATION, FURNISHING AND EQUIPMENT OF SOIL AND PATHOLOGY LABORATORY, CONSTRUCTION AND EQUIPPING OF METEOROLOGICAL STATION	13,106,165
062061010020000	NEW PROJECTS (OTHERS)	9,000,000
062061010030000	REHABILITATION OF MULTIPURPOSE LECTURE HALL	9,000,000
0620611	FEDERAL COLLEGE OF FORESTRY - JOS	
	TOTAL ALLOCATION:	634,268,216
Classification No.	EXPENDITURE ITEMS	
062061007000001	TOTAL PERSONNEL COST	317,591,365
062061007000010	SALARY & WAGES - GENERAL	236,709,456
062061007000011	CONSOLIDATED SALARY	236,709,456
062061007000020	BENEFITS AND ALLOWANCES - GENERAL	51,293,228
062061007000021	NON-REGULAR ALLOWANCES	828,000
062061007000022	RENT SUBSIDY	50,465,228
062061007000030	SOCIAL CONTRIBUTION	29,588,682
062061007000031	NHIS	11,835,473
062061007000032	PENSION	17,753,209
062061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	153,000,000
	TOTAL CAPITAL PROJECT	163,676,850
062061010000000	ONGOING PROJECTS (OTHERS)	29,176,850

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
062061010010000	REHABILITATION OF BUILDING AND SPORTING PITCHES AND RENOVATION OF STUDENT HOSTELS	18,000,000
062061010020000	EXPANSION OF LIVESTOCK FEED PROCESSING UNIT	11,176,850
062061010030000	NEW PROJECTS (OTHERS)	134,500,000
062061010040000	REHABILITATION OF ROADS AND DRAINAGES WITHIN THE COLLEGE	18,000,000
025062111600000	CONSTRUCTION OF NET NURSERY HOUSE	36,000,000
062061010050000	CONSTRUCTION OF 3 SECTIONS OF THEATER CLASSROOM	40,000,000
025062112010000	REHABILITATION OF STUDENTS HOSTELS AND PITCHES	40,500,000
0620612	FORESTRY RESEARCH INSTITUTE OF NIGERIA - IBADAN	
	TOTAL ALLOCATION:	1,422,255,282
Classification No.	EXPENDITURE ITEMS	
062061207000001	TOTAL PERSONNEL COST	675,013,122
062061207000010	SALARY & WAGES - GENERAL	499,342,801
062061207000011	CONSOLIDATED SALARY	499,342,801
062061207000020	BENEFITS AND ALLOWANCES - GENERAL	113,252,472
062061207000021	NON-REGULAR ALLOWANCES	3,044,000
062061207000022	RENT SUBSIDY	110,208,472
062061207000030	SOCIAL CONTRIBUTION	62,417,850
062061207000031	NHIS	24,967,140
062061207000032	PENSION	37,450,710
062061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	401,625,000
	TOTAL CAPITAL PROJECT	345,617,160
062061210000000	ONGOING PROJECTS (OTHERS)	111,707,160
062061210010000	RESEARCH INTO FOREST RESOURCE, WOOD UTILIZATION, FORESTRY MGT. CONSERVATION AND PRODUCTION SOCIAL ECONOMIC AND EXT. SERVICES	17,252,160
	COMPLETION OF PERIMETER FENCING OF H/Q	90,000,000
062061210020000	PERIMETER FENCING AND ROAD REHABILITATION	4,455,000
062061220000000	NEW PROJECTS (OTHERS)	233,910,000
062061220010000	ESTABLISHMENT OF PERMANENT SAMPLE PLOT TO COMBAT DROUGHT AND DESERTIFICATION IN MAIDUGURI	9,000,000
062061220020000	REHABILITATION OF INTERNAL ROAD NETWORK AND DRAINAGE	13,500,000
062061220030000	COMPLETION AND EQUIPPING OF THE BIO-TECH LABORATORY AND CEILING BOARD PROJECT	22,410,000
	FORESTRY DATA SYSTEM	180,000,000
062061220040000	COMPUTERIZATION OF FORESTRY REMOTE SENSING AND GIS	9,000,000
0620613	FORESTRY MECHANISATION COLLEGE - AFAKA	
	TOTAL ALLOCATION:	308,376,274
Classification No.	EXPENDITURE ITEMS	
062061307000001	TOTAL PERSONNEL COST	207,476,274
062061307000010	SALARY & WAGES - GENERAL	153,671,568
062061307000011	CONSOLIDATED SALARY	153,671,568
062061307000020	BENEFITS AND ALLOWANCES - GENERAL	34,595,760
062061307000021	NON-REGULAR ALLOWANCES	780,000
062061307000022	RENT SUBSIDY	33,815,760
062061307000030	SOCIAL CONTRIBUTION	19,208,946
062061307000031	NHIS	7,683,578
062061307000032	PENSION	11,525,368
062061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,800,000
	TOTAL CAPITAL PROJECT	26,100,000
062061310000000	ONGOING PROJECTS (OTHERS)	8,100,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
062061310010000	COMPLETION OF CONSTRUCTION & EQUIPPING OF AGRIC ENGINEERING CLASS ROOMS AND WORKSHOP	5,400,000
062061310020000	COMPLETION OF ROAD AND DRAINAGE SYSTEM IN THE COLLEGE COMPOUND	2,700,000
062061310030000	NEW PROJECTS (OTHERS)	18,000,000
062061310040000	CONSTRUCTION OF STUDENTS AUDITORIUM	18,000,000
0620614	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	-
	TOTAL ALLOCATION:	1,476,218,318
Classification No.	EXPENDITURE ITEMS	
062061407000001	TOTAL PERSONNEL COST	187,708,920
062061407000010	SALARY & WAGES - GENERAL	140,378,911
062061407000011	CONSOLIDATED SALARY	140,378,911
062061407000020	BENEFITS AND ALLOWANCES - GENERAL	29,782,646
062061407000021	NON-REGULAR ALLOWANCES	644,000
062061407000022	RENT SUBSIDY	29,138,646
062061407000030	SOCIAL CONTRIBUTION	17,547,364
062061407000031	NHIS	7,018,946
062061407000032	PENSION	10,528,418
062061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	332,212,455
	TOTAL CAPITAL PROJECT	956,296,943
062061410000000	ONGOING PROJECTS (OTHERS)	956,296,943
062061410010000	CONSTRUCTION OF LABORATORY & WARE-HOUSE @ PORT-HARCOURT AND UYO	187,075,354
	OPENING OF NOSDRA OFFICE IN ONDO STATION	13,500,000
062061410020000	OIL SPILL RESPONSE BOAT, EQUIPMENT AND ANCILLARIES	106,821,590
062061410030000	PURCHASE OF OFFICE EQUIPMENT & FURNITURE	45,000,000
062061410040000	3 SETS OF OIL SPILL RESPONSE EQUIPMENT (BOOM, VACCUM PUMP, POWER PACK)	105,300,000
062061410050000	DEVELOPMENT OF COMPREHENSIVE ACCOUNTING SYSTEM CODE INCLUDING MANUAL AND AUDIT GUIDELINES AS WELL AS INSTALLATION OF AUDIT COMMANDE LANGUAGE (ACL)	90,000,000
062061410060000	ENVIRONMENTAL EDUCATION, COMMUNITY MOBILIZATION AND ADVOCACY	81,900,000
062061410070000	ENVIRONMENTAL AWARENESS AND SENSITIZATION	83,700,000
062061410080000	MONITORING OF 6 ZONAL/FIELD OFFICES	40,500,000
062061410090000	FIELD MONITOORING EQUIPMENT	43,200,000
062061410100000	INVESTORIZATION OF NEWLY OIL IMPACTED SITES PROGRAMME PHASE I (RIVERS, CROSS RIVERS, BAYELSA AND DELTA STATES)	42,300,000
062061410110000	PROCURMENT OF PERSONAL PROTECTIVE EQUIPMENT	27,000,000
062061410120000	3 NOS. KVA GENERATOR SETS FOR NOSDRA HEADQUARTERS OFFICE, ABUJA	90,000,000
0620615	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	
	TOTAL ALLOCATION:	1,080,616,186
Classification No.	EXPENDITURE ITEMS	
062061507000001	TOTAL PERSONNEL COST	446,116,186
062061507000010	SALARY & WAGES - GENERAL	396,547,721
062061507000011	CONSOLIDATED SALARY	396,547,721
062061507000030	SOCIAL CONTRIBUTION	49,568,465
062061507000031	NHIS	19,827,386
062061507000032	PENSION	29,741,079
062061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	369,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
	TOTAL CAPITAL PROJECT	264,750,000
062061510000000	ONGOING PROJECTS (OTHERS)	53,337,101
062061510010000	EQUIPMENT AND TRAINING INSTITUTIONAL STRENGTHENING INCLUDING FURNISHING AT THE ZONAL OFFICES.	36,000,000
062061510020000	ESTABLISHMENT OF REGIONAL REFERENCE LABORATORY	5,155,884
062061510030000	PURCHASE OF PERSONAL PROTECTION EQUIPMENT AND PORTABLE FIELD MONITORING EQUIPMENT.	6,492,780
062061510040000	RENOVATION, PERIMETER FENCING, FURNISHING AND INSTITUTIONAL STRENGTHENING OF EKITI STATE OFFICE	900,000
062061510050000	PROCUREMENT OF EQUIPMENT FOR ENVIRONMENTAL EDUCATION AND PUBLIC AWARENESS OUTREACH.	4,788,437
062061520000000	NEW PROJECTS (OTHERS)	211,412,900
062061520010000	PROCUREMENT OF 6 NUMBER MOBIL AIR MONITORING EQUIPMENT FOR USE BY THE SIX ZONAL OFFICES.	44,223,075
062061520020000	PROCUREMENT AND INSTALLATION OF ENVIRONMENTAL ENFORCEMENT DATA AND INFORMATION MANAGEMENT EQUIPMENT AT NESREA HQ.	8,189,825
062061520030000	PROGRAMME OF ENVIRONMENTAL EDUCATION AND AWARENESS FOR GENERAL PUBLIC	150,000,000
062061520040000	RENOVATION, STRENGTHING AND CAPACITY BUILDING AT NESREA MAIDUGURI OFFICE, BORNO STATE	9,000,000
0620617	ENVIROMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	181,770,045
Classification No.	EXPENDITURE ITEMS	
062061707000001	TOTAL PERSONNEL COST	43,920,045
062061707000010	SALARY & WAGES - GENERAL	33,063,803
062061707000011	CONSOLIDATED SALARY	33,063,803
062061707000020	BENEFITS AND ALLOWANCES - GENERAL	6,723,267
062061707000021	NON-REGULAR ALLOWANCES	110,108
062061707000022	RENT SUBSIDY	6,613,159
062061707000030	SOCIAL CONTRIBUTION	4,132,975
062061707000031	NHIS	1,653,190
062061707000032	PENSION	2,479,785
062061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,600,000
	TOTAL CAPITAL PROJECT	56,250,000
062061710000000	ONGOING PROJECTS (OTHERS)	1,647,000
062061710010000	PURCHASE OF ENV. HEALTH DEMONSTRATION EQUIPMENT (NOISE LEVEL METERS, GAS CHROMATOGRAPHS, PARTICULATE SEPARATORS, SOUND LEVEL METERS, NOISE PEAK METERS, ULTRAVIOLENT PHOTO CELLS PHOTOELECTRIC METERS, THERMOCOUPLES OF COPPER), ELECTRICITY GENERATING SET AND SUPPORT OFFICE EQUIPMENT.	1,647,000
062061520000000	NEW PROJECTS (OTHERS)	54,603,000
062061520020000	ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA.	9,000,000
062061520030000	PROCUREMENT OF ENVIRONMENTAL HEALTH PRACTICE EQUIPMENT	5,103,000
062061520040000	PROCUREMENT OF EQUIPMENT AND MATERIALS TO STRENGTHEN ENVIRONMENTAL HEALTH PROGRAMMES IN SELECTED STATE UNIVERSITIES (ONE PER ZONE)	22,500,000
062061520050000	PROCUREMENT OF EQUIPMENT FOR NATIONAL INSTITUTE FOR ENVIRONMENTAL HEALTH	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	29,522,684,325
	PERSONNEL	4,849,799,540
	OVERHEAD	3,248,454,957
	RECURRENT	8,098,254,497
	CAPITAL	21,424,429,828
	ALLOCATION	29,522,684,325

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065	TOTAL: MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	19,130,145,686
0650000	MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	
	TOTAL ALLOCATION:	1,702,709,857
Classification No.	EXPENDITURE ITEMS	
065000007000001	TOTAL PERSONNEL COST	352,930,631
065000007000010	SALARY & WAGES - GENERAL	315,010,761
065000007000011	CONSOLIDATED SALARY	315,010,761
065000007000030	SOCIAL CONTRIBUTION	37,919,870
065000007000031	NHIS	15,167,948
065000007000032	PENSION	22,751,922
065000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	599,539,226
065000002050700	TRAVELS & TRANSPORT - GENERAL	100,384,877
065000002050111	LOCAL TRAVELS & TRANSPORT	70,268,994
065000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30,115,883
065000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	48,400,000
065000002060121	LOCAL TRAVELS & TRANSPORT	31,900,000
065000002060122	INTERNATIONAL TRAVELS & TRANSPORT	16,500,000
065000002100200	UTILITIES - GENERAL	34,787,500
065000002100201	ELECTRICITY CHARGES	4,950,000
065000002100202	TELEPHONE CHARGES	21,450,000
065000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,237,500
065000002100205	WATER RATES	4,400,000
065000002100206	SEWAGE CHARGES	2,750,000
065000002150300	MATERIALS & SUPPLIES - GENERAL	125,538,560
065000002150301	OFFICE MATERIALS & SUPPLIES	59,003,124
065000002150302	LIBRARY BOOKS & PERIODICALS	9,505,062
065000002150303	COMPUTER MATERIALS & SUPPLIES	9,505,062
065000002150304	PRINTING OF NON SECURITY DOCUMENTS	9,505,062
065000002150305	PRINTING OF SECURITY DOCUMENTS	9,505,062
065000002150306	DRUGS & MEDICAL SUPPLIES	9,505,062
065000002150310	TEACHING AIDS MATERIALS	9,505,063
065000002150399	OTHER MATERIALS & SUPPLIES	9,505,063
065000002200400	MAINTENANCE SERVICES - GENERAL	40,315,000
065000002200401	MAINTENANCE OF MOTOR VEHICLES	10,078,750
065000002200405	MAINTENANCE OF OFFICE FURNITURE	4,031,500
065000002200406	MAINTENANCE OF BUILDING - OFFICE	4,031,500
065000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,078,750
065000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,031,500
065000002200411	MAINTENANCE OF PLANTS/GENERATORS	4,031,500
065000002200499	OTHER MAINTENANCE SERVICES	4,031,500
065000002250500	TRAINING - GENERAL	50,382,000
065000002250501	LOCAL TRAINING	36,275,040
065000002250502	INT'L TRAINING	14,106,960
065000002300600	OTHER SERVICES - GENERAL	37,473,848
065000002300601	SECURITY SERVICES	3,038,420
065000002300602	CLEANING & FUMIGATION SERVICES	8,608,857
065000002300603	OFFICE ACCOMMODATION RENT	8,608,857
065000002300604	RESIDENTIAL ACCOMMODATION RENT	8,608,857
065000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	8,608,857
065000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	20,099,300
065000002350701	FINANCIAL CONSULTING	3,215,888
065000002350702	INFORMATION TECHNOLOGY CONSULTING	3,215,888

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065000002350703	LEGAL SERVICES	3,215,888
065000002350799	OTHER PROFESSIONAL SERVICES	10,451,636
065000002400800	FINANCIAL - GENERAL	6,733,100
065000002400801	BANK CHARGES	6,513,100
065000002400802	INTEREST ON LOANS & OVER DRAFT	220,000
065000002450900	FUEL & LUBRICANTS - GENERAL	15,116,000
065000002450901	MOTOR VEHICLE FUEL COST	12,407,700
065000002450905	GENERATOR FUEL COST	1,354,150
065000002450906	COOKING GAS/FUEL COST	1,354,150
065000002450907	LUBRICANTS COST	1,354,150
065000002501000	MISCELLANEOUS	98,309,041
065000002501001	REFRESHMENT & MEALS	8,500,000
065000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	12,000,000
065000002501003	PUBLICITY & ADVERTISEMENTS	18,000,000
065000002501004	MEDICAL EXPENDITURE	2,947,560
065000002501006	POSTAGES & COURIER SERVICES	14,953,827
065000002501007	WELFARE PACKAGES	12,000,000
065000002501009	SPORTING ACTIVITIES	14,953,827
065000010060000	CAPACITY BUILDING	14,953,827
065000004007000	GRANTS & CONTRIBUTION - GENERAL	22,000,000
065000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	22,000,000
	TOTAL CAPITAL PROJECT	750,240,000
065000010000000	ONGOING PROJECTS (OTHERS)	660,240,000
065000010050000	PURCHASE OF SPORTS EQUIPMENT	3,600,000
065000010070000	IMPLEMENTATION OF NIGERIA CULTURAL POLICY	7,200,000
065000010080000	ESTABLISHMENT OF CULTURAL CENTRES ABROAD	21,600,000
065000010090000	IMPLEMENTATION OF SLAVE ROUTE PROJECT IN PARTNERSHIP WITH UNESCO	3,600,000
065000010100000	DEVELOPMENT OF CULTURAL INDUSTRIES IN TARABA N75M, ENUGU N75M, EDO N50M, FCT N40M, BENUE N30M, OGUN N30M	270,000,000
065000010110000	DOCUMENTATION OF INTERNATIONAL CULTURAL CONVENTIONS	1,440,000
065000010120000	RENOVATION, REHABILITATION OF NATIONAL ARCHIVES AND NATIONAL MUSEUMS AS APPROVED BY MR. PRESIDENT.	172,800,000
065000010130000	IMPLEMENTATION OF THE NIGERIA TOURISM DEVELOPMENT MASTERPLAN	21,600,000
065000010170000	INTERCONNECTIVITY AND COMPUTERIZATION OF THE MINISTRY	7,200,000
065000010180000	CONSULTANCY/EQUIPPING THE E-LIBRARY	3,600,000
065000010190000	MAINTENANCE OF COMPUTER EQUIPMENT	3,600,000
065000010200000	ABUJA CARNIVAL	144,000,000
065000032000000	NEW PROJECTS (OTHERS)	90,000,000
065000032010000	ANNUAL GRANT OF \$500,000 TO UNESCO CATEGORY II INSTITUTE OF AFRICAN STUDIES AND INTERNATIONAL UNDERSTANDING	36,000,000
065000032030000	AFRICAN RENNAISANCE PROJECT	14,400,000
065000032080000	ESTABLISHMENT OF ICT UNIT	7,200,000
065000032100000	PUBLICATION OF QUARTERLY PROGRESS REPORT	3,600,000
065000032110000	PURCHASE OF LIBRARY BOOKS, JOURNALS AND PERIODICALS	3,600,000
065000032120000	ICT CAPACITY BUILDING FOR ALL CATEGORIES OF STAFF	3,600,000
065000032130000	NIGERIAN POLICY ON NATIONAL ORIENTATION	3,600,000
065000032140000	PUBLIC SECTOR INTEGRITY AT WORK PROJECT	3,600,000
065000032150000	PRODUCTION PROJECT ON RELIGIOUS AND ETHNIC TOLERANCE DOCUMENTARIES	7,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065000032160000	PURCHASE OF MEDIA EQUIPMENT, DIGITAL PROJECTORS RECORDERS (EDITING MODEL)	3,600,000
065000032170000	PROCUREMENT OF EQUIPMENT FOR MEDIA AND PUBLICITY COVERAGE	3,600,000
0650602	NIGERIAN TOURISM DEVELOPMENT CORPORATION	
	TOTAL ALLOCATION:	1,717,370,157
Classification No.	EXPENDITURE ITEMS	
065060207000001	TOTAL PERSONNEL COST	296,254,092
065060207000010	SALARY & WAGES - GENERAL	263,336,971
065060207000011	CONSOLIDATED SALARY	263,336,971
065060207000030	SOCIAL CONTRIBUTION	32,917,121
065060207000031	NHIS	13,166,849
065060207000032	PENSION	19,750,273
065060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	720,916,065
065060202050700	TRAVELS & TRANSPORT - GENERAL	22,015,000
065060202050111	LOCAL TRAVELS & TRANSPORT	13,005,000
065060202050112	INTERNATIONAL TRAVELS & TRANSPORT	9,010,000
065060202060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	42,590,959
065060202060121	LOCAL TRAVELS & TRANSPORT	6,890,957
065060202060122	INTERNATIONAL TRAVELS & TRANSPORT	35,700,003
065060202100200	UTILITIES - GENERAL	27,886,375
065060202100201	ELECTRICITY CHARGES	4,834,673
065060202100202	TELEPHONE CHARGES	7,004,000
065060202100203	INTERNET ACCESS CHARGES	7,271,750
065060202100204	SATELLITES BROADCASTING ACCESS CHARGES	609,578
065060202100205	WATER RATES	4,908,750
065060202100206	SEWAGE CHARGES	3,257,625
065060202150300	MATERIALS & SUPPLIES - GENERAL	49,030,969
065060202150301	OFFICE MATERIALS & SUPPLIES	17,405,981
065060202150302	LIBRARY BOOKS & PERIODICALS	5,525,468
065060202150303	COMPUTER MATERIALS & SUPPLIES	4,416,090
065060202150304	PRINTING OF NON SECURITY DOCUMENTS	13,062,773
065060202150308	UNIFORMS & OTHER CLOTHING	4,105,500
065060202150399	OTHER MATERIALS & SUPPLIES	4,515,158
065060202200400	MAINTENANCE SERVICES - GENERAL	24,862,500
065060202200401	MAINTENANCE OF MOTOR VEHICLES	7,480,000
065060202200405	MAINTENANCE OF OFFICE FURNITURE	4,080,000
065060202200406	MAINTENANCE OF BUILDING - OFFICE	7,565,000
065060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,912,500
065060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,550,000
065060202200411	MAINTENANCE OF PLANTS/GENERATORS	1,275,000
065060202250500	TRAINING - GENERAL	16,061,303
065060202250501	LOCAL TRAINING	5,993,690
065060202250502	INT'L TRAINING	10,067,613
065060202300600	OTHER SERVICES - GENERAL	12,914,251
065060202300601	SECURITY SERVICES	2,922,501
065060202300602	CLEANING & FUMIGATION SERVICES	5,352,875
065060202300603	OFFICE ACCOMMODATION RENT	4,638,875
065060202350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,188,500
065060202350701	FINANCIAL CONSULTING	3,791,000
065060202350703	LEGAL SERVICES	5,397,500
065060202400800	FINANCIAL - GENERAL	9,233,125

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060202400801	BANK CHARGES	490,875
065060202400803	INSURANCE CHARGES / PREMIUM	8,742,250
065060202450900	FUEL & LUBRICANTS - GENERAL	11,439,938
065060202450901	MOTOR VEHICLE FUEL COST	9,922,688
065060202450905	GENERATOR FUEL COST	1,517,250
065060202501000	MISCELLANEOUS	35,939,834
065060202501001	REFRESHMENT & MEALS	62,475
065060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,852,800
065060202501003	PUBLICITY & ADVERTISEMENTS	6,692,609
065060202501006	POSTAGES & COURIER SERVICES	481,950
065060202501007	WELFARE PACKAGES	8,925,000
065060202501009	SPORTING ACTIVITIES	6,247,500
065060202501099	OTHER MISCELLANEOUS EXPENSES	2,677,500
065060204007000	GRANTS & CONTRIBUTION - GENERAL	8,628,563
065060204007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	468,563
065060204007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	8,160,000
	INTERACTIVE FORUM WITH HOTEL OWNERS	27,625,000
065060202050111	TRANSPORT AND TRVEL - LOCAL	6,713,300
065060202501002	HONORARIUM / VENUE RENTALS	15,865,250
065060202150301	OFFICE MATERIALS AND SUPPLIES	5,046,450
	HOSTING OF TOUR OPERATORS AND TOUR GUIDES	42,925,000
065060202050111	TRANSPORT AND TRAVEL - LOCAL	2,463,300
065060202501002	HONORARIUM / VENUE RENTALS	22,665,250
065060202150301	OFFICE MATERIALS AND SUPPLIES	17,796,450
	NATIONAL YOUTH TOURISM PROGRAMMES	118,009,750
065060202050111	TRANSPORT AND TRAVEL - LOCAL	2,463,300
065060202501002	HONORARIUM / VENUE RENTALS (N111M), ZONAL YOUTH TOURISM FAIR IN 6 GEO-POLITICAL ZONES AT N19M EACH (N114M)	106,250,000
065060202150301	OFFICE MATERIALS AND SUPPLIES	9,296,450
	HOSTING OF JOINT TOURISM BOARD IN 6 GEO- POLITICAL ZONES & TOURISM PROMOTION.	22,440,000
065060202050111	TRANSPORT AND TRAVEL - LOCAL	9,317,700
065060202501002	HONORARIUM / VENUE RENTALS	5,595,125
065060202150301	OFFICE MATERIALS AND SUPPLIES	7,527,175
	PARTICIPATION IN EXHIBITION AT FITUR, MADRID-SPAIN	51,425,000
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	22,525,372
065060202501002	HONORARIUM / VENUE RENTALS	14,741,864
065060202150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	14,157,764
	PARTICIPATION IN EXHIBITION AT ITB, BERLIN-GERMANY	51,425,000
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	22,525,372
065060202501002	HONORARIUM / VENUE RENTALS	14,741,864
065060202150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	14,157,764
	PARTICIPATION IN EXHIBITION AT WORLD TRAVEL MART, LONDON	51,425,000
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	22,525,372
065060202501002	HONORARIUM / VENUE RENTALS	14,741,864
065060202150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	14,157,764
	PARTICIPATION IN EXHIBITION AT ARABIAN TRAVEL MARKET)	51,425,000
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	22,525,372
065060202501002	HONORARIUM / VENUE RENTALS	14,741,864

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060202150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	14,157,764
	PARTICIPATION IN LOCAL TOURISM EXHIBITIONS & FESTIVALS	34,425,000
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	12,325,372
065060202501002	HONORARIUM / VENUE RENTALS	11,341,864
065060202150301	OFFICE MATERIALS AND SUPPLIES	10,757,764
	TOTAL CAPITAL PROJECT	700,200,000
065060210000000	ONGOING PROJECTS (OTHERS)	628,200,000
65060210030000	TOURISM DEVELOPMENT, PROMOTION AND SUPPORT: INCLUDING 2 FESTIVALS PER GEO-POLITICAL ZONES AT N10M PER FESTIVAL (N120M) - SOUTH EAST: AJALA YAM, MASQURADE AND ENYI-AGBADA FESTIVAL ENUGU, NMAWU FESTIVAL ENUGU, NORTH EAST; NWOYON FISHING FESTIVAL, SOUTH WEST, SOUTH SOUTH, NORTH CENTRAL AND NORTH WEST. GREEN-TREK PROJECT, MAMBILA (N10M), SUPPORT FOR NOLLYWOOD DEVELOPMENT (N10M), DEVELOPMENT OF MARYSLESSOR TOURISM SITE AKWA IBOM (N40M).	450,000,000
65060210040000	PRODUCTION OF PUBLICITY MATERIALS FOR LOCAL AND INTERNATIONAL MARKETS	72,000,000
065060210050000	COMPLETION OF INTERNATIONAL TOURISM CENTRE (ITC) JOS N10M, DEVELOPMENT OF TOURISM SITE (NWACHIHI SPRING) ENUGU N30M, DEVELOPMENT OF TOURISM SITE TARABA N30M	63,000,000
065060210060000	COMPLETION OF OGBUNIKE CAVE	28,800,000
065000010150000	MAPPING AND DEVELOPMENT OF TOURISM SITES AND ATTRACTIONS IN NIGERIA.	14,400,000
065060220000000	NEW PROJECTS (OTHERS)	72,000,000
065000032050000	ORGANISATION OF THE ABUJA TRAVEL MARKET (ATM)	7,200,000
065000032060000	ORGANISATION OF ECOWAS TOURISM FAIR AND EXHIBITION PROJECT IN ABUJA	14,400,000
065000032070000	DOCUMENTATION AND STUDY TOUR OF LOCAL CULTURAL AND TOURISM SITES	21,600,000
065000010160000	RESEARCH, DOCUMENTATION AND STUDY TOUR OF INTERNATIONAL CULTURAL AND TOURISM SITES	28,800,000
0650603	NATIONAL COUNCIL FOR MUSEUMS AND MONUMENTS	
	TOTAL ALLOCATION:	2,956,510,209
Classification No.	EXPENDITURE ITEMS	
065060307000001	TOTAL PERSONNEL COST	1,504,087,210
065060307000010	SALARY & WAGES - GENERAL	1,340,966,409
065060307000011	CONSOLIDATED SALARY	1,340,966,409
065060307000030	SOCIAL CONTRIBUTION	163,120,801
065060307000031	NHIS	65,248,320
065060307000032	PENSION	97,872,481
065060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	570,615,753
065060302050700	TRAVELS & TRANSPORT - GENERAL	75,425,285
065060302050111	LOCAL TRAVELS & TRANSPORT	49,711,126
065060302050112	INTERNATIONAL TRAVELS & TRANSPORT	25,714,159
065060302060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	53,465,285
065060302060121	LOCAL TRAVELS & TRANSPORT	37,836,311
065060302060122	INTERNATIONAL TRAVELS & TRANSPORT	15,628,974
065060302100200	UTILITIES - GENERAL	35,555,285
065060302100201	ELECTRICITY CHARGES	14,222,114
065060302100202	TELEPHONE CHARGES	8,533,268

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060302100203	INTERNET ACCESS CHARGES	6,755,504
065060302100205	WATER RATES	6,044,398
065060302150300	MATERIALS & SUPPLIES - GENERAL	64,985,282
065060302150302	LIBRARY BOOKS & PERIODICALS	12,871,321
065060302150303	COMPUTER MATERIALS & SUPPLIES	8,752,498
065060302150304	PRINTING OF NON SECURITY DOCUMENTS	5,663,381
065060302150305	PRINTING OF SECURITY DOCUMENTS	14,533,673
065060302150307	FIELD MATERIALS & SUPPLIES	7,722,792
065060302150308	UNIFORMS & OTHER CLOTHING	1,544,558
065060302150310	TEACHING AIDS MATERIALS	4,629,705
065060302150399	OTHER MATERIALS & SUPPLIES	9,267,353
065060302200400	MAINTENANCE SERVICES - GENERAL	50,315,285
065060302200401	MAINTENANCE OF MOTOR VEHICLES	22,220,891
065060302200405	MAINTENANCE OF OFFICE FURNITURE	8,263,057
065060302200406	MAINTENANCE OF BUILDING - OFFICE	8,263,057
065060302200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,914,254
065060302200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,478,917
065060302200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,175,110
065060302200411	MAINTENANCE OF PLANTS/GENERATORS	4,500,000
065060302200499	OTHER MAINTENANCE SERVICES	4,500,000
065060302250500	TRAINING - GENERAL	72,905,285
065060302250501	LOCAL TRAINING	50,616,000
065060302250502	INT'L TRAINING	22,289,285
065060302300600	OTHER SERVICES - GENERAL	71,735,285
065060302300601	SECURITY SERVICES	17,446,761
065060302300602	CLEANING & FUMIGATION SERVICES	22,072,550
065060302300603	OFFICE ACCOMMODATION RENT	21,735,014
065060302300604	RESIDENTIAL ACCOMMODATION RENT	10,480,959
065060302350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	58,097,626
065060302350701	FINANCIAL CONSULTING	18,000,000
065060302350702	INFORMATION TECHNOLOGY CONSULTING	11,026,321
065060302350703	LEGAL SERVICES	11,252,642
065060302350799	OTHER PROFESSIONAL SERVICES	17,818,663
065060302400800	FINANCIAL - GENERAL	5,765,285
065060302400801	BANK CHARGES	1,556,627
065060302400803	INSURANCE CHARGES / PREMIUM	4,208,658
065060302450900	FUEL & LUBRICANTS - GENERAL	10,805,285
065060302450901	MOTOR VEHICLE FUEL COST	7,430,285
065060302450905	GENERATOR FUEL COST	2,700,000
065060302450906	COOKING GAS/FUEL COST	675,000
065060302501000	MISCELLANEOUS	47,705,285
065060302501001	REFRESHMENT & MEALS	1,350,000
065060302501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,590,427
065060302501003	PUBLICITY & ADVERTISEMENTS	13,778,142
065060302501006	POSTAGES & COURIER SERVICES	2,340,000
065060302501007	WELFARE PACKAGES	2,700,000
065060302501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	7,478,142
065060302501009	SPORTING ACTIVITIES	3,934,004
065060302501099	OTHER MISCELLANEOUS EXPENSES	10,534,569
065060304007000	GRANTS & CONTRIBUTION - GENERAL	23,855,281
065060304007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	13,050,000
065060304007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	10,805,281

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060310000000	TOTAL CAPITAL PROJECT	881,807,246
065060310000000	ONGOING PROJECTS (OTHERS)	152,532,000
065060310010000	CONSTRUCTION OF ITAYEMOO GUEST HOUSE AT NATIONAL MUSEUM ILE-IFE	12,960,000
065060310020000	CONSTRUCTION OF HERITAGE CENTER, ILE-IFE.	1,152,000
065060310030000	CONSTRUCTION OF POTTERY MUSEUM, ARCHEOLOGICAL SITE AND EXTERNAL WORK OF ILE IFE MUSEUM N1.2M AND CONSTRUCTION OF MUSEUM IN TARABA STATE N150M.	136,080,000
065060310040000	ENHANCEMENT OF ORANMIYAN STAFF AND SURROUNDING WORKS AT NATIONAL MUSEUM ILE-IFE.	900,000
065060310050000	CONSTRUCTION OF HOSTELS AT IAMS JOS.	1,440,000
065060320000000	NEW PROJECTS (OTHERS)	729,275,246
065060320010000	INVENTORISATION, DOCUMENTATION AND DIGITILISATION OF COLLECTION	10,800,000
065060320020000	CONCEPTUALISATION AND DEVELOPMENT OF EXHIBITIONS	14,400,000
065060320030000	DEVELOPMENT OF NATIONAL HISTORY	7,200,000
065060320040000	PURCHASE OF ANTIQUITIES	31,500,000
065060320050000	SENSITISATION PROGRAMME ON CULTURAL PROPERTY	10,800,000
065060320060000	SCHOOL OUTREACH AND SENSITISATION	10,800,000
065060320070000	SKILL ACQUISITION PROGRAMME	7,200,000
065060320080000	INSTITUTE OF ARCHEALOGY AND MUSEUM STUDIES JOS	10,800,000
065060320090000	RENOVATION OF OYO MUSEUM N3M AND RENOVATION OF NATIONAL WAR MUSEUM-UMUAHIA N20M.	20,700,000
065060320100000	CONSTRUCTION OF GALLERY AND ADMIN BLOCK IN ESIE MUSEUM	21,600,000
065060320110000	CONSTRUCTION OF ADMIN BLOCK IN AKURE	2,160,000
065060320120000	FENCING AND RENOVATION OF ILORIN MUSEUM	5,040,000
065060320130000	RESTORATION/MAINTENANCE OF TWO (2) WORLD HERITAGE SITES	8,640,000
065060320140000	DEVELOPMENT OF NEW SITES FOR HOSTING	7,200,000
065060320150000	PURCHASE OF SATELLITE IMAGE	2,880,000
065060320160000	RECONSTRUCTION OF CAGE AT JOS ZOO	2,880,000
065060320170000	PURCHASE OF EQUIPMENT FOR CENTRE FOR EARTH CONSTRUCTION (CETECH)	3,600,000
065060320180000	RESTORATION OF MOTNA	8,640,000
065060320190000	ARCHEOLOGICAL EXCAVATIONS IN SIX GEO-POLITICAL ZONES	9,360,000
065060320200000	ETHNOLOGICAL RESEARCH PROJECT	14,400,000
065060320210000	DIGITILISATION OF LIBRARY RESUMES	8,640,000
065060320220000	INTERNATIONAL MUSEUM DAY	4,320,000
065060320230000	PROCUREMENT OF COMPUTERS AND PHOTOCOPIERS	9,360,000
065060320240000	CONSTRUCTION AND RENOVATION OF THE NATIONAL MONUMENT AT CHIEF BENJAMIN ATUCHUKWU'S HOUSE, AMICHI IN NNWE SOUTH L.G.A OF ANAMBRA STATE	36,000,000
065060320250000	CONSTRUCTION OF RAFFIA CRAFTS AND ARTS MUSEUM FOR CULTURAL PRESERVATION IN ATAI-ESSIEN VILLAGE, IKOT-EKPENE LGA	14,400,000
065060320260000	NATIONAL MESUEM OF UNITY IBADAN	0
065060320270000	PREMIER AKINTOLA'S MONUMENT	9,000,000
065060320280000	AMPHITHEATRE	4,500,000
065060320290000	MULTIPURPOSE HALL/ICT	58,500,000
065060320300000	PANTRY OF MUSEUM	9,000,000
065060320310000	CHILDREN PLAYGROUND	22,500,000
065060320320000	BOREHOLE	9,000,000
065060320330000	CONSTRUCTION/REHABILITATION OF ACCESS & INTERNAL ROAD NETWORK	64,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060320340000	PICKUP HILUX & UTILITY VEHICLE	18,000,000
065060320350000	SOLAR ENERGY	31,500,000
065060320360000	MUSEUM KITCHEN	13,500,000
065060320370000	ASO OKE EXHIBITION	4,500,000
065060320380000	TOURISM CENTRE HALL AT OLUMIRIN WATER FALL, ERIN-IJESA, IRIADE LGA, OSUN STATE	6,077,623
065060320390000	YORUBA PEACE TREATY 1886 CENTRE HALL AT IMESI-ILE, OBOKUN LGA	6,077,623
065060320410000	DEVELOPMENT OF ANTORUN EXTENSION	180,000,000
065060320420000	UNESCO INTANGIBLE CULTURAL HERITAGE	9,000,000
0650604	NATIONAL COUNCIL OF ARTS AND CULTURE	
	TOTAL ALLOCATION:	1,185,003,863
Classification No.	EXPENDITURE ITEMS	
065060407000001	TOTAL PERSONNEL COST	508,043,863
065060407000010	SALARY & WAGES - GENERAL	339,424,403
065060407000011	CONSOLIDATED SALARY	339,424,403
065060407000020	BENEFITS AND ALLOWANCES - GENERAL	126,191,410
065060407000021	NON-REGULAR ALLOWANCES	126,191,410
065060407000030	SOCIAL CONTRIBUTION	42,428,050
065060407000031	NHIS	16,971,220
065060407000032	PENSION	25,456,830
065060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	358,000,000
065060402050700	TRAVELS & TRANSPORT - GENERAL	18,000,000
065060402050111	LOCAL TRAVELS & TRANSPORT	3,000,000
065060402050112	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
065060402060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,500,000
065060402060121	LOCAL TRAVELS & TRANSPORT	2,000,000
065060402060122	INTERNATIONAL TRAVELS & TRANSPORT	5,500,000
065060402100200	UTILITIES - GENERAL	6,400,000
065060402100201	ELECTRICITY CHARGES	2,500,000
065060402100202	TELEPHONE CHARGES	1,200,000
065060402100203	INTERNET ACCESS CHARGES	900,000
065060402100204	SATELLITES BROADCASTING ACCESS CHARGES	700,000
065060402100205	WATER RATES	500,000
065060402100206	SEWAGE CHARGES	200,000
065060402100299	OTHER UTILITY CHARGES	400,000
065060402150300	MATERIALS & SUPPLIES - GENERAL	41,100,000
065060402150301	OFFICE MATERIALS & SUPPLIES	900,000
065060402150302	LIBRARY BOOKS & PERIODICALS	6,000,000
065060402150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
065060402150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
065060402150305	PRINTING OF SECURITY DOCUMENTS	900,000
065060402150306	DRUGS & MEDICAL SUPPLIES	300,000
065060402150310	TEACHING AIDS MATERIALS	10,000,000
065060402150399	OTHER MATERIALS & SUPPLIES	15,000,000
065060402200400	MAINTENANCE SERVICES - GENERAL	12,000,000
065060402200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
065060402200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000
065060402200406	MAINTENANCE OF BUILDING - OFFICE	6,000,000
065060402200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
065060402200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	900,000
065060402200411	MAINTENANCE OF PLANTS/GENERATORS	400,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060402250500	TRAINING - GENERAL	10,400,000
065060402250501	LOCAL TRAINING	4,600,000
065060402250502	INT'L TRAINING	5,800,000
065060402300600	OTHER SERVICES - GENERAL	29,250,000
065060402300601	SECURITY SERVICES	4,000,000
065060402300602	CLEANING & FUMIGATION SERVICES	3,500,000
065060402300603	OFFICE ACCOMMODATION RENT	21,750,000
065060402350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	74,500,000
065060402350701	FINANCIAL CONSULTING	2,300,000
065060402350702	INFORMATION TECHNOLOGY CONSULTING	1,200,000
065060402350703	LEGAL SERVICES	1,500,000
065060402350705	ARCHITECTURAL SERVICES	2,500,000
065060402350799	OTHER PROFESSIONAL SERVICES	67,000,000
065060402400800	FINANCIAL - GENERAL	10,200,000
065060402400801	BANK CHARGES	200,000
065060402400803	INSURANCE CHARGES / PREMIUM	10,000,000
065060402450900	FUEL & LUBRICANTS - GENERAL	5,650,000
065060402450901	MOTOR VEHICLE FUEL COST	3,500,000
065060402450905	GENERATOR FUEL COST	2,000,000
065060402450906	COOKING GAS/FUEL COST	100,000
065060402450907	LUBRICANTS COST	50,000
065060402501000	MISCELLANEOUS	143,000,000
065060402501001	REFRESHMENT & MEALS	900,000
065060402501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,000,000
065060402501003	PUBLICITY & ADVERTISEMENTS	5,500,000
065060402501006	POSTAGES & COURIER SERVICES	400,000
065060402501007	WELFARE PACKAGES	900,000
065060402501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	300,000
065060402501009	SPORTING ACTIVITIES	18,000,000
065060402501099	OTHER MISCELLANEOUS EXPENSES(NAFEST ,2010 - N63M, NOLLYWOOD MOVIE INDUSTRY COLLABORATION - N50M)	113,000,000
	TOTAL CAPITAL PROJECT	318,960,000
065060410000000	ONGOING PROJECTS (OTHERS)	318,960,000
065060410010000	NATIONAL RESEARCH CENTRE ON TEXTILES TRADITIONS AT OSHOGBO, OSUN STATE	25,200,000
065060410020000	NATIONAL RESEARCH CENTRE ON BOAT REGATTA IN UYO, AKWA-IBOM STATE	11,520,000
065060410030000	DEVELOPMENT OF CRAFTS CENTRES, AWKA, IKARE , KANO AND SOKOTO.	68,400,000
065060410040000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT OF 5 OUT OF THE 10 ZONAL OFFICES	14,400,000
065060410050000	EQUIPMENT FOR THE PROMOTION OF INDIGENOUS GAMES	5,760,000
065060410060000	MAINTENANCE AND IMPROVEMENT OF HERBAL GARDEN OF INDIGENOUS MEDICINAL PLANT SPECIES AT ABINA EBONYI STATE	7,200,000
065060410070000	EQUIPMENT FOR THE PROMOTION OF TRADITIONAL AND HERBAL PROJECTS	7,200,000
065060410080000	ESTABLISHMENT OF CULTURAL VILLAGE IN ABUJA	36,000,000
065060410090000	MAINTENANCE AND IMPROVEMENT OF THE DURBAR GALLERY IN KADUNA	34,560,000
065060410100000	MAINTENANCE AND IMPROVEMENT OF THE MASQUERADE GALLERY IN ENUGU	10,800,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060410110000	MAINTENANCE AND IMPROVEMENT OF HERBAL GARDEN OF INDIGENOUS PLANTS SPECIES IN GETSO, KANO STATE	18,000,000
065060410120000	MAINTENANCE AND IMPROVEMENT OF LAGOS CRAFT CENTRE	14,400,000
065060410130000	HERBAL GARDEN OF INDIGENOUS PLANT SPECIES PROJECT IN TARABA STATE N30M AND ENUGU N30M	54,000,000
065060410140000	PURCHASE OF AUDIO-VISUAL AND LIBRARY EQUIPMENT FOR 5 SPECIALISED CULTURAL LIBRARIES.	11,520,000
0650605	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	
	TOTAL ALLOCATION:	1,184,182,389
Classification No.	EXPENDITURE ITEMS	
065060507000001	TOTAL PERSONNEL COST	183,343,456
065060507000010	SALARY & WAGES - GENERAL	171,860,850
065060507000011	CONSOLIDATED SALARY	171,860,850
065060507000030	SOCIAL CONTRIBUTION	11,482,606
065060507000031	NHIS	4,593,043
065060507000032	PENSION	6,889,564
65060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	712,838,933
065060507001402	TRAVELS & TRANSPORT - GENERAL	20,000,000
065060507001403	LOCAL TRAVELS & TRANSPORT	20,000,000
065060507001404	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,000,000
065060507001404	LOCAL TRAVELS & TRANSPORT	5,000,000
065060507001405	UTILITIES - GENERAL	12,500,000
065060507001406	ELECTRICITY CHARGES	5,000,000
065060507001406	TELEPHONE CHARGES	5,000,000
065060507001407	INTERNET ACCESS CHARGES	2,500,000
065060507001410	MATERIALS & SUPPLIES - GENERAL	15,000,000
065060507001410	OFFICE MATERIALS & SUPPLIES	10,000,000
065060507001411	LIBRARY BOOKS & PERIODICALS	2,500,000
065060507001411	COMPUTER MATERIALS & SUPPLIES	2,500,000
065060507001416	MAINTENANCE SERVICES - GENERAL	19,088,927
065060507001416	MAINTENANCE OF MOTOR VEHICLES	5,000,000
065060507001418	MAINTENANCE OF OFFICE FURNITURE	5,000,000
065060507001419	MAINTENANCE OF BUILDING - OFFICE	2,500,000
065060507001421	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
065060507001421	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
065060507001422	OTHER MAINTENANCE SERVICES	1,588,927
065060507001422	TRAINING - GENERAL	2,500,000
065060507001423	LOCAL TRAINING	2,500,000
065060507001424	OTHER SERVICES - GENERAL	6,750,000
065060507001424	SECURITY SERVICES	2,500,000
065060507001425	CLEANING & FUMIGATION SERVICES	2,500,000
065060507001425	OFFICE ACCOMMODATION RENT	1,750,000
065060507001427	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,500,000
065060507001430	OTHER PROFESSIONAL SERVICES	2,500,000
065060507001431	FINANCIAL - GENERAL	400,000,000
065060507001431	OUTSTANDING INSURANCE PREMIUM FOR 2009	400,000,000
065060507001433	FUEL & LUBRICANTS - GENERAL	5,000,000
065060507001434	MOTOR VEHICLE FUEL COST	2,500,000
065060507001436	GENERATOR FUEL COST	2,500,000
065060507001438	MISCELLANEOUS	12,000,000
065060507001438	REFRESHMENT & MEALS	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060507001439	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
065060507001439	PUBLICITY & ADVERTISEMENTS	2,500,000
065060507001441	POSTAGES & COURIER SERVICES	2,500,000
065060507001442	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,500,000
065060507001446	GRANTS & CONTRIBUTION - GENERAL	2,500,000
065060507001447	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,500,000
065060507001449	ANNUAL BLACK HISTORY MONTH CELEBRATION	10,000,000
065060507001450	LOCAL TRAVELS & TRANSPORT	4,000,000
065060507001450	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
065060507001451	HONORARIUM / VENUE RENTALS	2,000,000
065060507001451	OFFICE MATERIALS AND SUPPLIES	1,000,000
	TOTAL CAPITAL PROJECT	288,000,000
065060510000000	ONGOING PROJECTS (OTHERS)	216,000,000
065060510010000	EQUIPMENT FOR PRESERVING BLACK AND ARTS AND TREASURE, CULTURE AND TRANSPARENCIES	28,800,000
065060510020000	AUGMENTATION OF THE CENTRE'S COLLECTION (ARTWORKS,ARTEFACTS & ARCHIVAL MATERIALS	28,800,000
065060510030000	PURCHASE OF BOOKS, JOURNALS & PERIODICAL	7,200,000
065060510040000	FURNISHING AND EQUIPPING OF BLACK AND ARICAN HALL OF FAME	72,000,000
065060510050000	COMPLETION OF TRANSLATION & PRINTING OF THE ARTS & CIVILIZATION OF BLACK & AFRICAN PEOPLES VOL. 1-10(PORTUGUESE LANGUAGE	7,200,000
065060510060000	EQUIPPING & UPGRADING OF CBAAC STUDIO	18,000,000
065060510070000	HOSTING OF INTERNATIONAL CONFERENCE AND PUBLICATION OF PROCEEDINGS ON BLACK AND AFRICAN ARTS AND CULTURE	36,000,000
065060510080000	PURCHASE OF THREE(3) HILUX PROJECT	18,000,000
065060510090000	NEW PROJECTS (OTHERS)	72,000,000
065060510100000	ESTABLISHMENT OF OUTREACH CENTRES IN LAFA AND SOKOTO	21,600,000
065060510110000	RESTORATION AND REHABILITATION OF CBAAC MUSEUM	50,400,000
0650606	NATIONAL TROUPE OF NIGERIA	
	TOTAL ALLOCATION:	298,555,591
Classification No.	EXPENDITURE ITEMS	
065060607000001	TOTAL PERSONNEL COST	50,676,883
065060607000010	SALARY & WAGES - GENERAL	45,046,118
065060607000011	CONSOLIDATED SALARY	45,046,118
065060607000030	SOCIAL CONTRIBUTION	5,630,765
065060607000031	NHIS	2,252,306
065060607000032	PENSION	3,378,459
065060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	190,278,708
065060802050700	TRAVELS & TRANSPORT - GENERAL	8,346,122
065060802050111	LOCAL TRAVELS & TRANSPORT	8,346,122
065060802060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,000,000
065060802060121	LOCAL TRAVELS & TRANSPORT	500,000
065060802060122	INTERNATIONAL TRAVELS & TRANSPORT	1,500,000
065060802100200	UTILITIES - GENERAL	17,250,000
065060802100201	ELECTRICITY CHARGES	10,000,000
065060802100202	TELEPHONE CHARGES	2,000,000
065060802100203	INTERNET ACCESS CHARGES	1,500,000
065060802100205	WATER RATES	3,750,000
065060802150300	MATERIALS & SUPPLIES - GENERAL	12,583,350
065060802150301	OFFICE MATERIALS & SUPPLIES	4,766,000
065060802150302	LIBRARY BOOKS & PERIODICALS	222,350

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060802150303	COMPUTER MATERIALS & SUPPLIES	820,000
065060802150304	PRINTING OF NON SECURITY DOCUMENTS	2,640,000
065060802150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
065060802150306	DRUGS & MEDICAL SUPPLIES	2,000,000
065060802150308	UNIFORMS & OTHER CLOTHING	135,000
065060802200400	MAINTENANCE SERVICES - GENERAL	7,430,000
065060802200401	MAINTENANCE OF MOTOR VEHICLES	3,380,000
065060802200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,300,000
065060802200411	MAINTENANCE OF PLANTS/GENERATORS	1,750,000
065060802250500	TRAINING - GENERAL	3,200,000
065060802250501	LOCAL TRAINING	3,200,000
065060802300600	OTHER SERVICES - GENERAL	4,600,000
065060802300601	SECURITY SERVICES	2,600,000
065060802300602	CLEANING & FUMIGATION SERVICES	2,000,000
065060802350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,500,000
065060802350701	FINANCIAL CONSULTING	1,500,000
065060802350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
065060802350799	OTHER PROFESSIONAL SERVICES	500,000
065060802450900	FUEL & LUBRICANTS - GENERAL	7,476,000
065060802450901	MOTOR VEHICLE FUEL COST	4,900,000
065060802450905	GENERATOR FUEL COST	1,976,000
065060802450906	COOKING GAS/FUEL COST	600,000
065060802501000	MISCELLANEOUS	123,893,236
065060802501001	REFRESHMENT & MEALS	13,298,500
065060802501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	13,500,000
065060802501003	PUBLICITY & ADVERTISEMENTS	38,000,000
065060802501004	MEDICAL EXPENDITURE	13,000,000
065060802501006	POSTAGES & COURIER SERVICES	13,000,000
065060802501099	OTHER MISCELLANEOUS EXPENSES	33,094,736
	TOTAL CAPITAL PROJECT	57,600,000
065060610000000	ONGOING PROJECTS (OTHERS)	57,600,000
065060610010000	PRODUCTION OF DANCE DRAMA & MUSIC (INTERNATIONAL AND DOMESTIC)	32,400,000
065060610020000	PURCHASE OF COSTUMES	7,200,000
065060610030000	PURCHASE OF REHEARSAL KITS	5,400,000
065060610040000	PURCHASE OF PROPS	5,400,000
065060610050000	PLAY READING OF NEW PLAY WRITE WORKS	3,600,000
065060610060000	NATIONAL AUDITION	3,600,000
0650608	NATIONAL THEATRE	
	TOTAL ALLOCATION:	665,373,602
Classification No.	EXPENDITURE ITEMS	
065060807000001	TOTAL PERSONNEL COST	142,315,653
065060807000010	SALARY & WAGES - GENERAL	126,502,803
065060807000011	CONSOLIDATED SALARY	126,502,803
065060807000030	SOCIAL CONTRIBUTION	15,812,850
065060807000031	NHIS	6,325,140
065060807000032	PENSION	9,487,710
065060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	187,897,949
065060802050700	TRAVELS & TRANSPORT - GENERAL	12,917,195
065060802050111	LOCAL TRAVELS & TRANSPORT	9,917,195
065060802050112	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
065060802060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,678,130
065060802060121	LOCAL TRAVELS & TRANSPORT	6,678,130

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060802100200	UTILITIES - GENERAL	24,492,094
065060802100201	ELECTRICITY CHARGES	11,721,094
065060802100202	TELEPHONE CHARGES	2,900,000
065060802100203	INTERNET ACCESS CHARGES	3,100,000
065060802100205	WATER RATES	2,500,000
065060802100206	SEWAGE CHARGES	1,771,000
065060802100299	OTHER UTILITY CHARGES	2,500,000
065060802150300	MATERIALS & SUPPLIES - GENERAL	30,717,400
065060802150301	OFFICE MATERIALS & SUPPLIES	3,907,400
065060802150302	LIBRARY BOOKS & PERIODICALS	650,000
065060802150303	COMPUTER MATERIALS & SUPPLIES	23,100,000
065060802150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
065060802150399	OTHER MATERIALS & SUPPLIES	1,060,000
065060802200400	MAINTENANCE SERVICES - GENERAL	24,225,060
065060802200401	MAINTENANCE OF MOTOR VEHICLES	4,500,000
065060802200405	MAINTENANCE OF OFFICE FURNITURE	1,300,000
065060802200406	MAINTENANCE OF BUILDING - OFFICE	3,150,000
065060802200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,450,000
065060802200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,100,000
065060802200411	MAINTENANCE OF PLANTS/GENERATORS	5,075,060
065060802200499	OTHER MAINTENANCE SERVICES	1,650,000
065060802250500	TRAINING - GENERAL	13,650,000
065060802250501	LOCAL TRAINING	12,150,000
065060802250502	INT'L TRAINING	1,500,000
065060802300600	OTHER SERVICES - GENERAL	20,168,000
065060802300601	SECURITY SERVICES	8,240,000
065060802300602	CLEANING & FUMIGATION SERVICES	11,928,000
065060802350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,150,000
065060802350701	FINANCIAL CONSULTING	3,600,000
065060802350703	LEGAL SERVICES	2,300,000
065060802350799	OTHER PROFESSIONAL SERVICES	1,250,000
065060802400800	FINANCIAL - GENERAL	13,570,000
065060802400801	BANK CHARGES	1,500,000
065060802400803	INSURANCE CHARGES / PREMIUM	12,070,000
065060802450900	FUEL & LUBRICANTS - GENERAL	18,251,000
065060802450901	MOTOR VEHICLE FUEL COST	3,950,000
065060802450905	GENERATOR FUEL COST	14,301,000
065060802501000	MISCELLANEOUS	13,829,070
065060802501001	REFRESHMENT & MEALS	1,600,000
065060802501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,100,000
065060802501003	PUBLICITY & ADVERTISEMENTS	3,200,000
065060802501006	POSTAGES & COURIER SERVICES	699,070
065060802501007	WELFARE PACKAGES	2,350,000
065060802501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,550,000
065060802501099	OTHER MISCELLANEOUS EXPENSES	1,330,000
065060804007000	GRANTS & CONTRIBUTION - GENERAL	2,250,000
065060804007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,250,000
	TOTAL CAPITAL PROJECT	335,160,000
065060810000000	ONGOING PROJECTS (OTHERS)	335,160,000
065060810010000	PURCHASE OF PROJECTOR	25,200,000
065060810020000	PURCHASE OF AIRCONDITIONERS FOR HALLS	15,750,000
065060810030000	POWER GENERATION	57,330,000
065060810040000	PLUMBING WORKS AT -250	6,300,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065060810050000	PURCHASE & INSTALLATION OF 5NOS DISTRIBUTION (SURFACE) PUMPS (2NOS 50HP, 1 NO 75HP AND 2NOS 35HP) AT RESERVOIR.	6,300,000
065060810060000	SAND FILLING/FENCING OF THE NATIONAL THEATRE	56,700,000
065060810070000	REHABILITATION OF THE MAIN HALL	76,230,000
065060810080000	REHABILITATION OF 10NOS TOILETS	15,750,000
065060810090000	REPLACEMENT OF CHAIRS IN CINEMA HALLS 1 & 2	22,050,000
065060810010000	SUPPLY AND INSTALLATION OF 2000 AMPS, 415V AUTOMATIC CHANGE OVER SWITCH.	12,600,000
065060810011000	SUPPLY OF ARMoured X PVC CABLES	15,750,000
065060810010000	SUPPLY OF ELECTRICAL REPLACEMENT PARTS	15,750,000
065060810010000	RENT FOR ABUJA LIAISON OFFICE	9,450,000
0650609	NATIONAL GALLERY OF ART	
	TOTAL ALLOCATION:	2,422,787,167
Classification No.	EXPENDITURE ITEMS	
065060907000001	TOTAL PERSONNEL COST	451,084,309
065060907000010	SALARY & WAGES - GENERAL	388,372,618
065060907000011	CONSOLIDATED SALARY	388,372,618
065060907000020	BENEFITS AND ALLOWANCES - GENERAL	18,665,114
065060907000021	NON-REGULAR ALLOWANCES	18,665,114
065060907000030	SOCIAL CONTRIBUTION	44,046,577
065060907000031	NHIS	17,618,631
065060907000032	PENSION	26,427,946
065060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	415,602,858
025062102050700	TRAVELS & TRANSPORT - GENERAL	25,455,470
025062102050111	LOCAL TRAVELS & TRANSPORT	10,455,470
025062102050112	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
025062102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	20,505,588
025062102060121	LOCAL TRAVELS & TRANSPORT	10,505,588
025062102060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
025062102100200	UTILITIES - GENERAL	37,741,800
025062102100201	ELECTRICITY CHARGES	18,600,000
025062102100202	TELEPHONE CHARGES	3,000,000
025062102100203	INTERNET ACCESS CHARGES	3,000,000
025062102100205	WATER RATES	12,341,800
025062102100206	SEWAGE CHARGES	800,000
025062102150300	MATERIALS & SUPPLIES - GENERAL	8,000,000
025062102150301	OFFICE MATERIALS & SUPPLIES	2,000,000
025062102150302	LIBRARY BOOKS & PERIODICALS	1,000,000
025062102150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
025062102150310	TEACHING AIDS MATERIALS	2,000,000
025062102200400	MAINTENANCE SERVICES - GENERAL	6,700,000
025062102200401	MAINTENANCE OF MOTOR VEHICLES	2,500,000
025062102200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
025062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,200,000
025062102200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
025062102250500	TRAINING - GENERAL	35,000,000
025062102250501	LOCAL TRAINING	20,000,000
025062102250502	INT'L TRAINING	15,000,000
025062102300600	OTHER SERVICES - GENERAL	73,500,000
025062102300601	SECURITY SERVICES	27,500,000
025062102300602	CLEANING & FUMIGATION SERVICES	26,000,000
025062102300603	OFFICE ACCOMMODATION RENT	20,000,000
025062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062102350701	FINANCIAL CONSULTING	25,000,000
025062102350702	INFORMATION TECHNOLOGY CONSULTING	25,000,000
025062102400800	FINANCIAL - GENERAL	10,000,000
025062102400801	BANK CHARGES	10,000,000
025062102450900	FUEL & LUBRICANTS - GENERAL	11,100,000
025062102450901	MOTOR VEHICLE FUEL COST	5,500,000
025062102450905	GENERATOR FUEL COST	5,600,000
025062102501000	MISCELLANEOUS	133,600,000
025062102501001	REFRESHMENT & MEALS	2,600,000
025062102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	64,000,000
025062102501003	PUBLICITY & ADVERTISEMENTS	60,000,000
025062102501004	MEDICAL EXPENDITURE	2,000,000
025062102501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	5,000,000
025062104007000	GRANTS & CONTRIBUTION - GENERAL	4,000,000
025062104007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	4,000,000
	TOTAL CAPITAL PROJECT	1,556,100,000
065060910000000	ONGOING PROJECTS (OTHERS)	1,556,100,000
065060910010000	SPECIAL EXHIBITIONS/ARTFAIRS	151,200,000
065060910020000	NIGERIAN VISUAL ART WORLD TOUR (NIVATOUR)	63,000,000
065060910030000	NATIONAL ART EXPO	126,000,000
065060910040000	NATIONAL VISUAL ART COMPETITION	25,200,000
065060910050000	BIENNIAL/TRIENNIAL (SENEGAL, CHINA, JAPAN & GERMANY)	31,500,000
065060910060000	SATURDAY ART CLUB	18,900,000
065060910070000	RENOVATION OF AINA ONABOLU STUDIO, NGA-LAGOS	100,800,000
065060910080000	CONSTRUCTION OF OFFICE BUILDING AND EXHIBITION HALLS, UYO (PHASE II)	72,000,000
065060910090000	CONSTRUCTION OF OFFICE BUILDING AND EXHIBITION HALLS, LAFIA (PHASEII)	72,000,000
065060910100000	COMPLETION OF OFFICE BUILDING, EXHIBITION HALLS AND STUDIOS - MINNA	54,000,000
065060910110000	COMPLETION OF OFFICE BUILDING AND STUDIOS/ WORKSHOP, PORTHARCOURT	36,000,000
065060910120000	PURCHASE OF ART WORKS	216,000,000
065060910130000	RENOVATION OF BAUCHI OFFICE/ FURNISHING AND EQUIPING	22,500,000
065060910140000	RENOVATION OF AINA ONABOLU GALLERY /WORKSHOP & STUDIO AND FURNISHING.	40,500,000
065060910150000	PURCHASE OF COMPUTERS/ COMPUTER ACCESSORIES	27,000,000
065060910160000	PURCHASE OF FURNITURE	18,000,000
065060910170000	PURCHASE OF EQUIPMENT AND EXHIBITION MATERIALS	31,500,000
065060910180000	ESTABLISHMENT OF ZONAL OFFICES IN ENUGU AND KADUNA @ N100M EACH	200,000,000
065060910190000	EXHIBITION FOR 50TH ANNIVERSARY	100,000,000
065060910200000	ESTBLISHMENT OF TWO ZONAL OFFICES, FURNISHING, EQUIPING AND PURCHASE OF UTILITY VEHICLES AT ENUGU	80,000,000
065060910210000	ESTBLISHMENT OF TWO ZONAL OFFICES, FURNISHING, EQUIPING AND PURCHASE OF UTILITY VEHICLES AT KADUNA	70,000,000
0650610	NATIONAL WAR MUSEUM - UMUAHIA	
	TOTAL ALLOCATION:	51,240,336
Classification No.	EXPENDITURE ITEMS	
065061007000001	TOTAL PERSONNEL COST	38,026,268
065061007000010	SALARY & WAGES - GENERAL	33,801,127
065061007000011	CONSOLIDATED SALARY	33,801,127

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065061007000030	SOCIAL CONTRIBUTION	4,225,141
065061007000031	NHIS	1,690,056
065061007000032	PENSION	2,535,085
065061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,214,068
0650661	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	
	TOTAL ALLOCATION:	1,033,467,771
Classification No.	EXPENDITURE ITEMS	
065066107000001	TOTAL PERSONNEL COST	586,239,343
065066107000010	SALARY & WAGES - GENERAL	441,819,354
065066107000011	CONSOLIDATED SALARY	441,819,354
065066107000020	BENEFITS AND ALLOWANCES - GENERAL	92,567,570
065066107000021	NON-REGULAR ALLOWANCES	206,064
065066107000022	RENT SUBSIDY	92,361,506
065066107000030	SOCIAL CONTRIBUTION	51,852,419
065066107000031	NHIS	20,740,968
065066107000032	PENSION	31,111,452
065066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	326,329,448
065061102050700	TRAVELS & TRANSPORT - GENERAL	28,093,199
065061102050111	LOCAL TRAVELS & TRANSPORT	13,593,199
065061102050112	INTERNATIONAL TRAVELS & TRANSPORT	14,500,000
065061102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	12,006,452
065061102060121	LOCAL TRAVELS & TRANSPORT	12,006,452
065061102100200	UTILITIES - GENERAL	7,301,857
065061102100201	ELECTRICITY CHARGES	2,601,857
065061102100202	TELEPHONE CHARGES	800,000
065061102100203	INTERNET ACCESS CHARGES	2,500,000
065061102100205	WATER RATES	600,000
065061102100206	SEWAGE CHARGES	800,000
065061102150300	MATERIALS & SUPPLIES - GENERAL	71,415,240
065061102150301	OFFICE MATERIALS & SUPPLIES	28,890,405
065061102150302	LIBRARY BOOKS & PERIODICALS	5,898,835
065061102150303	COMPUTER MATERIALS & SUPPLIES	3,675,000
065061102150304	PRINTING OF NON SECURITY DOCUMENTS	6,585,000
065061102150305	PRINTING OF SECURITY DOCUMENTS	2,880,000
065061102150306	DRUGS & MEDICAL SUPPLIES	650,000
065061102150307	FIELD MATERIALS & SUPPLIES	6,770,000
065061102150308	UNIFORMS & OTHER CLOTHING	2,540,000
065061102150309	FOOD STUFF SUPPLIES	2,306,000
065061102150310	TEACHING AIDS MATERIALS	5,200,000
065061102150399	OTHER MATERIALS & SUPPLIES	6,020,000
065061102200400	MAINTENANCE SERVICES - GENERAL	32,895,500
065061102200401	MAINTENANCE OF MOTOR VEHICLES	6,150,000
065061102200405	MAINTENANCE OF OFFICE FURNITURE	5,400,000
065061102200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
065061102200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,955,000
065061102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,900,000
065061102200411	MAINTENANCE OF PLANTS/GENERATORS	3,950,500
065061102200499	OTHER MAINTENANCE SERVICES	2,540,000
065061102250500	TRAINING - GENERAL	10,350,000
065061102250501	LOCAL TRAINING	10,350,000
065061102300600	OTHER SERVICES - GENERAL	44,800,000
065061102300601	SECURITY SERVICES	14,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065061102300602	CLEANING & FUMIGATION SERVICES	5,800,000
065061102300603	OFFICE ACCOMMODATION RENT	25,000,000
065061102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	10,500,000
065061102350701	FINANCIAL CONSULTING	6,500,000
065061102350799	OTHER PROFESSIONAL SERVICES	4,000,000
065061102400800	FINANCIAL - GENERAL	8,313,000
065061102400801	BANK CHARGES	2,217,000
065061102400803	INSURANCE CHARGES / PREMIUM	6,096,000
065061102450900	FUEL & LUBRICANTS - GENERAL	10,005,200
065061102450901	MOTOR VEHICLE FUEL COST	5,203,600
065061102450905	GENERATOR FUEL COST	1,782,000
065061102450906	COOKING GAS/FUEL COST	430,000
065061102450907	LUBRICANTS COST	2,589,600
065061102501000	MISCELLANEOUS	25,649,000
065061102501001	REFRESHMENT & MEALS	1,860,000
065061102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,720,000
065061102501003	PUBLICITY & ADVERTISEMENTS	5,000,000
065061102501004	MEDICAL EXPENDITURE	3,500,000
065061102501006	POSTAGES & COURIER SERVICES	510,000
065061102501007	WELFARE PACKAGES	6,500,000
065061102501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
065061102501009	SPORTING ACTIVITIES	1,500,000
065061102501099	OTHER MISCELLANEOUS EXPENSES	2,559,000
065061104007000	GRANTS & CONTRIBUTION - GENERAL	65,000,000
065061104007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	700,000
065061104007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	800,000
065061104007005	SCHOLARSHIP AWARD / GRANTS	1,500,000
065061104007006	ABUJA TRAINING CENTRE	7,000,000
065061104007007	LAGOS IATA/UFTAA TRAINING CENTRE	8,000,000
065061104007008	NORTH-WEST ZONAL CAMPUS (KANO)	15,000,000
065061104007009	NORTH-EAST ZONAL CAMPUS (BAUCHI)	8,000,000
0650611040070010	SOUTH-SOUTH ZONAL CAMPUS (BENIN)	8,000,000
0650611040070011	SOUTH-WEST ZONAL CAMPUS (OSOGBO)	8,000,000
0650611040070012	SOUTH-EAST ZONAL CAMPUS (ENUGU)	8,000,000
	TOTAL CAPITAL PROJECT	120,898,980
065066110000000	ONGOING PROJECTS (OTHERS)	120,898,980
065066110010000	CONSTRUCTION OF NIHOTOUR KANO CAMPUS (DEMONSTRION KITCHEN & RESTAURANT)	9,000,000
065066110020000	CONSTRUCTION OF NIHOTOUR KANO CAMPUS (CONSTRUCTION OF STUDENT HOSTEL 200 CAPACITY)	9,000,000
065066110030000	CONSTRUCTION OF NIHOTOUR KANO CAMPUS (CONSTRUCTION OF ROAD NETWORK AT KANO CAMPUS)	9,000,000
065066110040000	CONSTRUCTION OF NIHOTOUR ENUGU CAMPUS (CONSTRUCTION OF STUDENT HOSTEL 150 CAPACITY AT NIHOTOUR ENUGU CAMPUS)	4,500,000
065066110050000	ACQUISITION OF TEACHING AIDS AND EQUIPMENT (PURCHASE OF TEACHING AIDS AND EQUIPMENT FOR NHCS BENIN, LAGOS, KADUNA, ENUGU AND NIHOTOUR CAMPUSES IN BAUCHI AND KANO).	20,250,000
065066110060000	ACQUISITION LIBRARY BOOKS AND EQUIPMENT (PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR NHCS BENIN, LAGOS, KADUNA, ENUGU AND NIHOTOUR CAMPUSES IN BAUCHI AND KANO).	15,750,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065066110070000	CONSTRUCTION OF NIHOTOUR BAUCHI CAMPUS (CONSTRUCTION OF ADMINISTRATIVE BLOCK AT NIHOTOUR BAUCHI CAMPUS)	13,500,000
065066110080000	RENOVATION OF NIHOTOUR OSHOGBO CAMPUS (N18,664,400.74), CONSTRUCTION OF HOTEL TRAINING SCHOOL, KANO (N50M)	30,898,980
065066110090000	CONSTRUCTION AND DEVELOPMENT OF NIHOTOUR BENIN CAMPUS	9,000,000
0650612	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	
	TOTAL ALLOCATION:	1,056,156,768
Classification No.	EXPENDITURE ITEMS	
065061207000001	TOTAL PERSONNEL COST	469,896,239
065061207000010	SALARY & WAGES - GENERAL	350,219,450
065061207000011	CONSOLIDATED SALARY	350,219,450
065061207000020	BENEFITS AND ALLOWANCES - GENERAL	75,899,358
065061207000021	NON-REGULAR ALLOWANCES	2,004,000
065061207000022	RENT SUBSIDY	73,895,358
065061207000030	SOCIAL CONTRIBUTION	43,777,431
065061207000031	NHIS	17,510,972
065061207000032	PENSION	26,266,459
065061207000033	GROUP LIFE INSURANCE	
065061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	518,760,529
065061202050700	TRAVELS & TRANSPORT - GENERAL	24,860,529
065061202050111	LOCAL TRAVELS & TRANSPORT	14,860,529
065061202050112	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
065061202060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	19,000,000
065061202060121	LOCAL TRAVELS & TRANSPORT	9,000,000
065061202060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
065061202100200	UTILITIES - GENERAL	15,700,000
065061202100201	ELECTRICITY CHARGES	3,000,000
065061202100202	TELEPHONE CHARGES	2,000,000
065061202100203	INTERNET ACCESS CHARGES	2,000,000
065061202100204	SATELLITES BROADCASTING ACCESS CHARGES	2,100,000
065061202100205	WATER RATES	3,000,000
065061202100206	SEWAGE CHARGES	2,400,000
065061202100299	OTHER UTILITY CHARGES	1,200,000
065061202150300	MATERIALS & SUPPLIES - GENERAL	21,300,000
065061202150301	OFFICE MATERIALS & SUPPLIES	2,500,000
065061202150302	LIBRARY BOOKS & PERIODICALS	3,500,000
065061202150303	COMPUTER MATERIALS & SUPPLIES	4,100,000
065061202150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
065061202150306	DRUGS & MEDICAL SUPPLIES	1,000,000
065061202150308	UNIFORMS & OTHER CLOTHING	700,000
065061202150310	TEACHING AIDS MATERIALS	2,500,000
065061202150399	OTHER MATERIALS & SUPPLIES	5,000,000
065061202200400	MAINTENANCE SERVICES - GENERAL	12,200,000
065061202200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
065061202200406	MAINTENANCE OF BUILDING - OFFICE	1,200,000
065061202200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
065061202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
065061202200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
065061202200499	OTHER MAINTENANCE SERVICES	1,000,000
065061202250500	TRAINING - GENERAL	18,000,000
065061202250501	LOCAL TRAINING	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065061202250502	INT'L TRAINING	8,000,000
065061202300600	OTHER SERVICES - GENERAL	7,000,000
065061202300601	SECURITY SERVICES	4,000,000
065061202300602	CLEANING & FUMIGATION SERVICES	3,000,000
065061202350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,000,000
065061202350701	FINANCIAL CONSULTING	3,000,000
065061202350702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
065061202350703	LEGAL SERVICES	2,000,000
065061202350705	ARCHITECTURAL SERVICES	3,000,000
065061202350799	OTHER PROFESSIONAL SERVICES	3,000,000
065061202400800	FINANCIAL - GENERAL	7,000,000
065061202400801	BANK CHARGES	300,000
065061202400802	INTEREST ON LOANS & OVER DRAFT	1,700,000
065061202400803	INSURANCE CHARGES / PREMIUM	5,000,000
065061202450900	FUEL & LUBRICANTS - GENERAL	6,600,000
065061202450901	MOTOR VEHICLE FUEL COST	3,600,000
065061202450905	GENERATOR FUEL COST	3,000,000
065061202501000	MISCELLANEOUS	16,400,000
065061202501001	REFRESHMENT & MEALS	3,000,000
065061202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
065061202501003	PUBLICITY & ADVERTISEMENTS	4,000,000
065061202501006	POSTAGES & COURIER SERVICES	2,000,000
065061202501007	WELFARE PACKAGES	1,200,000
065061202501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
065061202501009	SPORTING ACTIVITIES	700,000
065061202501099	OTHER MISCELLANEOUS EXPENSES	2,500,000
065061204007000	GRANTS & CONTRIBUTION - GENERAL	355,700,000
065061204007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,200,000
065061204007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
065061207001403	(I) ABUJA TRAINING CENTRE	40,000,000
065061207001404	(II) LAGOS OUTREACH OFFICE TRAINING CENTRE	40,000,000
065061207001405	(III) SOUTH-EAST ZONAL OFFICE (OWERRI)	40,000,000
065061207001406	(IV) SOUTH-WEST ZONAL OFFICE (AKURE)	40,000,000
065061207001407	(V) NORTH-EAST ZONAL OFFICE (YOLA)	40,000,000
065061207001408	(VI) NORTH-CENTRAL ZONAL OFFICE (ILORIN)	40,000,000
065061207001409	(VII) NORTH-WEST ZONAL OFFICE (KATSINA)	40,000,000
065061207001410	(VIII) SOUTH-SOUTH ZONAL OFFICE (YENAGOA)	40,000,000
065061207001411	PARTICIPATION AND DOCUMENTATION OF INT. CULTURAL FESTIVALS	5,500,000
065061207001412	PARTICIPATION AND DOCUMENTATION OF LOCAL FESTIVALS	2,000,000
065061207001412	BOARD EXPENSES	5,000,000
065061207001413	SENSITIZATION WORKSHOPS/ORIENTATION PROGRAMMES NATIONWIDE	20,000,000
	TOTAL CAPITAL PROJECT	67,500,000
065061210000000	ONGOING PROJECTS (OTHERS)	58,950,000
065061210010000	(I) ABUJA TRAINING CENTRE	9,000,000
065061210020000	(II) LAGOS OUTREACH OFFICE TRAINING CENTRE	4,950,000
065061210050000	(III) SOUTH-EAST ZONAL OFFICE (OWERRI)	3,150,000
065061210060000	(IV) SOUTH-WEST ZONAL OFFICE (AKURE)	3,150,000
065061210070000	(V) NORTH-EAST ZONAL OFFICE (YOLA)	3,150,000
065061210080000	(VI) NORTH-CENTRAL ZONAL OFFICE (ILORIN)	3,150,000
065061210080000	(VII) NORTH-WEST ZONAL OFFICE (KATSINA)	2,250,000
065061210090000	(VIII) SOUTH-SOUTH ZONAL OFFICE (YENAGOA)	3,600,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065061210010000	SCHOOL PROGRAMMES AND ESTABLISHMENT OF CULTURAL CLUBS	9,900,000
065061210011000	RESEARCH AND DOCUMENTATION INTO TANGIBLE AND INTANGIBLE CULTURAL HERITAGE (HQ OFFICE ABUJA, LAGOS & SIX GEOPOLITICAL ZONES)	13,500,000
065061210012000	PERIMETER FENCING	3,150,000
065061220000000	NEW PROJECTS (OTHERS)	8,550,000
065061220010000	CONSTRUCTION OF AUDITORIUM (LANDSCAPING AND SUBSTRUCTURAL WORK)	8,550,000
0650613	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	
	TOTAL ALLOCATION:	51,868,712
Classification No.	EXPENDITURE ITEMS	
065061307000001	TOTAL PERSONNEL COST	29,439,141
065061307000010	SALARY & WAGES - GENERAL	26,168,125
065061307000011	CONSOLIDATED SALARY	26,168,125
065061307000030	SOCIAL CONTRIBUTION	3,271,016
065061307000031	NHIS	1,308,406
065061307000033	PENSION	1,962,609
065061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	22,429,571
0650615	HOTEL AND CATERING SCHOOL - BENIN	
	TOTAL ALLOCATION:	28,511,100
Classification No.	EXPENDITURE ITEMS	
065061507000001	TOTAL PERSONNEL COST	22,348,613
065061507000010	SALARY & WAGES - GENERAL	16,611,726
065061507000011	CONSOLIDATED SALARY	16,611,726
065061507000020	BENEFITS AND ALLOWANCES - GENERAL	3,660,421
065061507000022	RENT SUBSIDY	3,660,421
065061507000030	SOCIAL CONTRIBUTION	2,076,466
065061507000031	NHIS	830,586
065061507000032	PENSION	1,245,879
065061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,162,487
0650616	HOTEL AND CATERING SCHOOL - ENUGU	
	TOTAL ALLOCATION:	32,945,277
Classification No.	EXPENDITURE ITEMS	
065061607000001	TOTAL PERSONNEL COST	24,589,165
065061607000010	SALARY & WAGES - GENERAL	18,361,520
065061607000011	CONSOLIDATED SALARY	18,361,520
065061607000020	BENEFITS AND ALLOWANCES - GENERAL	3,932,455
065061607000022	RENT SUBSIDY	3,932,455
065061607000030	SOCIAL CONTRIBUTION	2,295,190
065061607000031	NHIS	918,076
065061607000032	PENSION	1,377,114
065061607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,356,113
0650614	HOTEL AND CATERING SCHOOL - LAGOS	
	TOTAL ALLOCATION:	39,838,553
Classification No.	EXPENDITURE ITEMS	
065061407000001	TOTAL PERSONNEL COST	29,377,062
065061407000010	SALARY & WAGES - GENERAL	21,867,457
065061407000011	CONSOLIDATED SALARY	21,867,457
065061407000020	BENEFITS AND ALLOWANCES - GENERAL	4,776,173
065061407000022	RENT SUBSIDY	4,776,173

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
065061407000030	SOCIAL CONTRIBUTION	2,733,432
065061407000031	NHIS	1,093,373
065061407000032	PENSION	1,640,059
065061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,461,490
0650617	HOTEL AND CATERING SCHOOL - KADUNA	
	TOTAL ALLOCATION:	36,967,063
Classification No.	EXPENDITURE ITEMS	
065061707000001	TOTAL PERSONNEL COST	28,043,595
065061707000010	SALARY & WAGES - GENERAL	20,894,589
065061707000011	CONSOLIDATED SALARY	20,894,589
065061707000020	BENEFITS AND ALLOWANCES - GENERAL	4,537,182
065061707000022	RENT SUBSIDY	4,537,182
065061707000030	SOCIAL CONTRIBUTION	2,611,824
065061707000031	NHIS	1,044,729
065061707000032	PENSION	1,567,094
065061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,923,468
0380606	NATIONAL ORIENTATION AGENCY	
	TOTAL ALLOCATION:	4,666,657,272
Classification No.	EXPENDITURE ITEMS	
038060607000001	TOTAL PERSONNEL COST	2,527,201,738
038060607000010	SALARY & WAGES - GENERAL	2,246,401,545
038060607000011	CONSOLIDATED SALARY	2,246,401,545
038060607000030	SOCIAL CONTRIBUTION	280,800,193
038060607000031	NHIS	112,320,077
038060607000032	PENSION	168,480,116
038060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	835,940,534
038060602050700	TRAVELS & TRANSPORT - GENERAL	120,750,000
038060602050111	LOCAL TRAVELS & TRANSPORT	90,749,960
038060602050112	INTERNATIONAL TRAVELS & TRANSPORT	30,000,040
038060602060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	82,500,000
038060602060121	LOCAL TRAVELS & TRANSPORT	55,000,000
038060602060122	INTERNATIONAL TRAVELS & TRANSPORT	27,500,000
038060602100200	UTILITIES - GENERAL	23,292,153
038060602100201	ELECTRICITY CHARGES	2,000,000
038060602100202	TELEPHONE CHARGES	6,796,861
038060602100203	INTERNET ACCESS CHARGES	10,195,292
038060602100204	SATELLITES BROADCASTING ACCESS CHARGES	2,500,000
038060602100205	WATER RATES	600,000
038060602100206	SEWAGE CHARGES	1,200,000
038060602150300	MATERIALS & SUPPLIES - GENERAL	97,362,734
038060602150301	OFFICE MATERIALS & SUPPLIES	20,874,979
038060602150302	LIBRARY BOOKS & PERIODICALS	3,000,000
038060602150303	COMPUTER MATERIALS & SUPPLIES	13,593,723
038060602150304	PRINTING OF NON SECURITY DOCUMENTS	20,500,000
038060602150305	PRINTING OF SECURITY DOCUMENTS	15,000,000
038060602150306	DRUGS & MEDICAL SUPPLIES	1,500,000
038060602150308	UNIFORMS & OTHER CLOTHING	20,144,033
038060602150310	TEACHING AIDS MATERIALS	500,000
038060602150399	OTHER MATERIALS & SUPPLIES	2,249,999
038060602200400	MAINTENANCE SERVICES - GENERAL	93,768,633
038060602200401	MAINTENANCE OF MOTOR VEHICLES	25,275,909
038060602200405	MAINTENANCE OF OFFICE FURNITURE	25,183,939
038060602200406	MAINTENANCE OF BUILDING - OFFICE	13,275,909

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
038060602200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,183,939
038060602200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	14,183,939
038060602200411	MAINTENANCE OF PLANTS/GENERATORS	5,664,998
038060602250500	TRAINING - GENERAL	53,916,192
038060602250501	LOCAL TRAINING	37,732,253
038060602250502	INT'L TRAINING	16,183,939
038060602300600	OTHER SERVICES - GENERAL	47,529,255
038060602300601	SECURITY SERVICES	12,000,000
038060602300602	CLEANING & FUMIGATION SERVICES	10,000,000
038060602300603	OFFICE ACCOMMODATION RENT	25,529,255
038060602350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	42,787,489
038060602350701	FINANCIAL CONSULTING	35,538,975
038060602350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
038060602350703	LEGAL SERVICES	2,248,514
038060602400800	FINANCIAL - GENERAL	21,200,000
038060602400801	BANK CHARGES	1,200,000
038060602400803	INSURANCE CHARGES / PREMIUM	20,000,000
038060602450900	FUEL & LUBRICANTS - GENERAL	50,593,549
038060602450901	MOTOR VEHICLE FUEL COST	25,000,000
038060602450905	GENERATOR FUEL COST	10,137,954
038060602450907	LUBRICANTS COST	15,455,595
038060602501000	MISCELLANEOUS	202,240,529
038060602501001	REFRESHMENT & MEALS	3,398,430
038060602501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	27,187,447
038060602501003	PUBLICITY & ADVERTISEMENTS	60,781,171
038060602501006	POSTAGES & COURIER SERVICES	1,359,372
038060602501007	WELFARE PACKAGES	4,401,642
038060602501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,718,744
038060602501009	SPORTING ACTIVITIES	13,593,723
038060602501099	OTHER MISCELLANEOUS EXPENSES (OVER HEAD ALLOCATION TO STATES)	88,800,000
	TOTAL CAPITAL PROJECT	1,303,515,000
038060620000000	NEW PROJECTS (OTHERS)	1,303,515,000
038060620010000	BUILDING A PEOPLE OF PEACE IN THE NIGER DELTA	27,000,000
038060620020000	NATIONWIDE VOTER EDUCATION CAMPAIGN	450,000,000
038060620030000	PROMOTING THE TENETS OF SOCIAL JUSTICE AND RULE OF LAW	9,000,000
038060620040000	NATIONWIDE CAMPAIGN ON NIGERIA'S CORE VALUES	268,830,000
038060620050000	PRODUCTION AND CIRCULATION OF SOURCE BOOK FOR SENIOR SECONDARY AND TERTIARY INSTITUTIONS OF LEARNING	450,000,000
038060620060000	RAISING INTEGRITY STANDARDS IN PUBLIC SERVICE AND THE NIGERIAN SOCIETY	27,000,000
038060620070000	REFOCUSING THE WAI BRIGADE	18,000,000
038060620080000	SUPPLY OF COMPUTERS TO THE STATE DIRECTORATES/HEADQUARTERS OFFICES	10,440,000
038060620090000	SUPPLY OF ELECTRICITY GENERATING SETS FOR STATE DIRECTORS	4,995,000
038060620100000	RENOVATION/FURNISHING OF STATE DIRECTORATES OFFICES	9,450,000
038060620110000	SUPPLY OF PUBLIC ADDRESS SYSTEM (PAS)	28,800,000
	PERSONNEL	7,243,897,260
	OVERHEAD	5,506,267,199
	RECURRENT	12,750,164,459
	CAPITAL	6,379,981,227

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	ALLOCATION	19,130,145,686

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: NATIONAL PLANNING COMMISSION	6,269,978,567
0200300	NATIONAL PLANNING COMMISSION	
	TOTAL ALLOCATION:	2,751,369,781
Classification No.	EXPENDITURE ITEMS	
020030007000001	TOTAL PERSONNEL COST	346,624,374
020030007000010	SALARY & WAGES - GENERAL	312,886,748
020030007000011	CONSOLIDATED SALARY	312,886,748
020030007000030	SOCIAL CONTRIBUTION	33,737,626
020030007000031	NHIS	13,495,050
020030007000032	PENSION	20,242,576
020030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,458,093,008
020030002050700	TRAVELS & TRANSPORT - GENERAL	129,731,250
020030002050111	LOCAL TRAVELS & TRANSPORT	59,606,250
020030002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,125,000
020030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	56,100,000
020030002060121	LOCAL TRAVELS & TRANSPORT	37,400,000
020030002060122	INTERNATIONAL TRAVELS & TRANSPORT	18,700,000
020030002100200	UTILITIES - GENERAL	56,100,000
020030002100201	ELECTRICITY CHARGES	18,700,000
020030002100202	TELEPHONE CHARGES	9,350,000
020030002100205	WATER RATES	9,350,000
020030002100299	OTHER UTILITY CHARGES	18,700,000
020030002150300	MATERIALS & SUPPLIES - GENERAL	197,625,000
020030002150301	OFFICE MATERIALS & SUPPLIES	122,400,000
020030002150302	LIBRARY BOOKS & PERIODICALS	14,110,000
020030002150304	PRINTING OF NON SECURITY DOCUMENTS	12,240,000
020030002150305	PRINTING OF SECURITY DOCUMENTS	13,175,000
020030002150399	OTHER MATERIALS & SUPPLIES	35,700,000
020030002200400	MAINTENANCE SERVICES - GENERAL	70,125,000
020030002200401	MAINTENANCE OF MOTOR VEHICLES	14,025,000
020030002200405	MAINTENANCE OF OFFICE FURNITURE	9,350,000
020030002200406	MAINTENANCE OF BUILDING - OFFICE	18,700,000
020030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,415,000
020030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,610,000
020030002200411	MAINTENANCE OF PLANTS/GENERATORS	14,025,000
020030002250500	TRAINING - GENERAL	144,925,000
020030002250501	LOCAL TRAINING	74,800,000
020030002250502	INT'L TRAINING	70,125,000
020030002300600	OTHER SERVICES - GENERAL	53,295,000
020030002300601	SECURITY SERVICES	28,050,000
020030002300602	CLEANING & FUMIGATION SERVICES	25,245,000
020030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	513,272,448
020030002350701	FINANCIAL CONSULTING	143,395,000
020030002350702	INFORMATION TECHNOLOGY CONSULTING	183,982,448
020030002350703	LEGAL SERVICES	6,545,000
020030002350799	OTHER PROFESSIONAL SERVICES	179,350,000
020030002400800	FINANCIAL - GENERAL	1,870,000
020030002400801	BANK CHARGES	935,000
020030002400802	INTEREST ON LOANS & OVER DRAFT	935,000
020030002450900	FUEL & LUBRICANTS - GENERAL	28,050,000
020030002450901	MOTOR VEHICLE FUEL COST	9,350,000
020030002450905	GENERATOR FUEL COST	18,700,000
020030002501000	MISCELLANEOUS	195,755,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020030002501001	REFRESHMENT & MEALS	9,350,000
020030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	18,700,000
020030002501003	PUBLICITY & ADVERTISEMENTS	132,175,000
020030002501006	POSTAGES & COURIER SERVICES	935,000
020030002501007	WELFARE PACKAGES	19,635,000
020030002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,870,000
020030002501009	SPORTING ACTIVITIES	13,090,000
020030004007000	GRANTS & CONTRIBUTION - GENERAL	11,244,310
020030004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	6,545,000
020030004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,699,310
	TOTAL CAPITAL PROJECT	946,652,399
020030010000000	ONGOING PROJECTS (OTHERS)	946,652,399
020030010020000	IMPROVEMENT ON OFFICE BUILDING, REFURBSHING OF STAFF CANTEEN AND PURCHASE OF STANDBY 500KVA GENERATOR	157,500,000
020030010030000	PRINTING OF VOLUMES 1&2 OF THE NATIONAL DEVELOPMENT PLAN DOCUMENTS AND 7 POINT AGENDA (ABRIDGED VERSION): INCLUDING ADVOCACY AND DISSEMINATION OF NDPs TO 774 LGAs	75,600,000
020030010040000	POLICY EVALUATION AND BENCHMARKING OF MDAs AND STATES INCLUDING ASSESMENT OF BILATERAL ECONOMIC COOPERATION PROJECTS	63,000,000
020030010050000	AUTOMATION OF E-LIBRARY PROCESS AND DOCUMENT MANAGEMENT	31,500,000
020030010060000	CAPACITY BUILDING FOR CEEDS AND OTHER DEVELOPMENT PROGRAMMES	126,690,323
020030010070000	COLLABORATIVE SURVEY AND COMPUTATION OF STATE GDP AND UPGRADING OF THE EXISTING MACROECONOMIC MODEL(S)	94,500,000
020030010080000	CONDUCT RESEARCH STUDIES ON TOPICAL ECONOMIC RELATED ISSUES ETC AND IN-HOUSE DEPARTMENTAL SEMINARS ON QUARTERLY BASIS	15,750,000
020030010090000	DEVELOPMENT AND PRINTING OF COMMUNITY ECONOMIC EMPOWERMENT DEVELOPMENT STRATEGY (CEEDS) FRAMEWORK	15,494,916
020030010100000	STATE, ZONAL AND NATIONAL VALIDATION WORKSHOP ON NATIONAL DEVELOPMENT PLAN	79,096,500
020030010110000	ESTABLISHMENT OF DATABASE OF DONOR ACTIVITIES IN NIGERIA IN COLLABORATION WITH DONOR AGENCIES	31,500,000
020030010120000	JOINT COMMISSIONS AND BILATERAL FORA	75,600,000
020030010130000	ACQUISITION OF ENTERPRISE RESOURCE APPLICATION AND UPGRADING OF LOCAL AREA NETWORK (LAN)	63,000,000
020030010140000	IMPLEMENTATION OF GOVERNMENT INTEGRATED FINANCIAL MANAGEMENT INFORMATION SYSTEM (GIFMIS) AND DATA MANAGEMENT AND STORAGE AT NPC	10,710,000
020030010150000	STATUTORY PAYMENT TO FCTA ON NPC HEAD OFFICE BUILDING	106,710,660
0200764	NIGERIAN INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH	
	TOTAL ALLOCATION:	664,206,550
Classification No.	EXPENDITURE ITEMS	
020076407000001	TOTAL PERSONNEL COST	431,098,735
020076407000010	SALARY & WAGES - GENERAL	321,964,056
020076407000011	CONSOLIDATED SALARY	321,964,056
020076407000020	BENEFITS AND ALLOWANCES - GENERAL	68,889,173
020076407000022	RENT SUBSIDY	68,889,173
020076407000030	SOCIAL CONTRIBUTION	40,245,507
020076407000031	NHIS	16,098,203
020076407000032	PENSION	24,147,304
020076407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	182,707,815

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL CAPITAL PROJECT	50,400,000
020076410000000	ONGOING PROJECTS (OTHERS)	50,400,000
020076410010000	OUTSTANDING LIABILITIES	1,782,295
020076410030000	(I) PROVISION OF TOILET FACILITIES, WINDOW AIR-CONDITION HOLES AND BOXES IN PROFESSIONAL BUILDING III	6,353,663
020076410040000	(II) PHASE III FURNISHING OF PROFESSIONAL BUILDING III	6,331,500
020076410050000	PHASE II FURNISHING OF 8 ZONAL AND LIAISON OFFICES	3,789,337
020076410060000	REPOSITIONING OF THE INSTITUTE'S LIBRARY AND ESTABLISHMENT OF E-LIBRARY	16,313,957
020076410070000	GENERAL OFFICE INFRASTRUCTURE/EQUIPMENT FOR ADMIN BLOCK AND PROFESSIONAL BUILDING I AND II	6,366,043
020076410080000	RENOVATION OF EXISTING OFFICES AND SEMINAR ROOMS	7,573,205
020076410090000	DRILLING OF WATER BOREHOLE, INSTALLATION OF OVERHEAD TANKS AND PUMPING MACHINE	1,890,000
0300000	CENTRE FOR MANAGEMENT DEVELOPMENT	
	TOTAL ALLOCATION:	547,342,666
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	376,897,576
030000007000010	SALARY & WAGES - GENERAL	280,889,865
030000007000011	CONSOLIDATED SALARY	280,889,865
030000007000020	BENEFITS AND ALLOWANCES - GENERAL	60,896,478
030000007000022	RENT SUBSIDY	60,896,478
030000007000030	SOCIAL CONTRIBUTION	35,111,233
030000007000031	NHIS	14,044,493
030000007000032	PENSION	21,066,740
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,090,940
	TOTAL CAPITAL PROJECT	99,354,150
030000010000000	ONGOING PROJECTS (OTHERS)	99,354,150
030000010010000	ACQUISITION OF 5000 VOLUMES OF BOOKS FOR THE MANAGEMENT LIBRARIES AT OWERRI, KANO, ABUJA, UYO AND LAGOS, UPDATE OF X-LIB SOFTWARE, ESCODATA BASE & E-LIBRARY DEVELOPMENT	14,534,100
030000010020000	POLICY RESEARCH TO ADVISE GOVERNMENT	10,710,000
030000010030000	ACCREDITATION OF MANAGEMENT TRAINING INSTITUTIONS AND TRAINERS IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	6,700,050
030000010040000	COMPLETION OF ON-GOING DIGITAL CENTRE TO CREATE A CENTRALIZED HUB OF ICT ACTIVITIES WITHIN THE CENTRE TO FACILITATE INTRA-DEPARTMENTAL INFORMATION EXCHANGE THROUGH THE V-SAT BASED WIDE AND LOCAL AREA NETWORK	67,410,000
0590600	NATIONAL BUREAU OF STATISTICS	
	TOTAL ALLOCATION:	2,307,059,570
Classification No.	EXPENDITURE ITEMS	
020035001100001	TOTAL PERSONNEL COST	1,248,350,114
020035001100010	SALARY & WAGES - GENERAL	1,109,644,546
020035001100011	CONSOLIDATED SALARY	1,109,644,546
020035001300030	SOCIAL CONTRIBUTION	138,705,568
020035001300031	NHIS	55,482,227
020035001300032	PENSION	83,223,341
020035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	486,952,956
020035002050110	TRAVELS & TRANSPORT - GENERAL	137,508,750
020035002050111	LOCAL TRAVELS & TRANSPORT	119,658,750
020035002050112	INTERNATIONAL TRAVELS & TRANSPORT	17,850,000
020035002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,247,500
020035002060121	LOCAL TRAVELS & TRANSPORT	15,427,500
020035002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,820,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020035002100200	UTILITIES - GENERAL	27,265,936
020035002100201	ELECTRICITY CHARGES	13,301,948
020035002100202	TELEPHONE CHARGES	3,173,576
020035002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,369,375
020035002100205	WATER RATES	3,236,038
020035002100206	SEWAGE CHARGES	5,185,000
020035002150300	MATERIALS & SUPPLIES - GENERAL	80,844,648
020035002150301	OFFICE MATERIALS & SUPPLIES	44,412,500
020035002150302	LIBRARY BOOKS & PERIODICALS	3,882,481
020035002150303	COMPUTER MATERIALS & SUPPLIES	4,466,909
020035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,288,250
020035002150305	PRINTING OF SECURITY DOCUMENTS	3,209,963
020035002150307	FIELD MATERIALS & SUPPLIES	10,259,925
020035002150310	TEACHING AIDS MATERIALS	5,749,485
020035002150399	OTHER MATERIALS & SUPPLIES	4,575,135
020035002200400	MAINTENANCE SERVICES - GENERAL	45,800,684
020035002200401	MAINTENANCE OF MOTOR VEHICLES	14,726,250
020035002200405	MAINTENANCE OF OFFICE FURNITURE	9,817,500
020035002200406	MAINTENANCE OF BUILDING - OFFICE	9,817,500
020035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,515,734
020035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,610,070
020035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,963,500
020035002200411	MAINTENANCE OF PLANTS/GENERATORS	3,891,003
020035002200499	OTHER MAINTENANCE SERVICES	1,459,126
020035002250500	TRAINING - GENERAL	24,543,750
020035002250501	LOCAL TRAINING	20,616,750
020035002250502	INT'L TRAINING	3,927,000
020035002300600	OTHER SERVICES - GENERAL	50,531,534
020035002300601	SECURITY SERVICES	18,371,836
020035002300602	CLEANING & FUMIGATION SERVICES	20,102,500
020035002300603	OFFICE ACCOMMODATION RENT	12,057,198
020035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	21,185,920
020035002350702	INFORMATION TECHNOLOGY CONSULTING	11,827,142
020035002350703	LEGAL SERVICES	3,730,630
020035002350704	ENGINEERING SERVICES	2,111,990
020035002350705	ARCHITECTURAL SERVICES	2,671,833
020035002350799	OTHER PROFESSIONAL SERVICES	844,305
020035002450900	FUEL & LUBRICANTS - GENERAL	35,451,217
020035002450901	MOTOR VEHICLE FUEL COST	18,964,316
020035002450905	GENERATOR FUEL COST	13,952,513
020035002450999	OTHER FUEL COST	2,534,388
020035002501000	MISCELLANEOUS	37,822,174
020035002501001	REFRESHMENT & MEALS	1,940,741
020035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	13,271,985
020035002501003	PUBLICITY & ADVERTISEMENTS	4,853,989
020035002501006	POSTAGES & COURIER SERVICES	4,332,004
020035002501007	WELFARE PACKAGES	8,857,978
020035002501009	SPORTING ACTIVITIES	4,565,478
020035004007000	GRANTS & CONTRIBUTION - GENERAL	2,750,842
020035004007004	INSTITUTIONAL GRANTS	2,750,842
	TOTAL CAPITAL PROJECT	571,756,500
020035010000000	ONGOING PROJECTS (OTHERS)	571,756,500
020035010010000	NATIONAL ANANAL INTEGRATED SURVEY ON HOUSEHOLDS	94,500,000
020035010020000	NATIONAL INTEGRATED SURVEY OF ESTABLISHMENT AND MACRO ECONOMICS	85,050,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020035010030000	SYSTEM OF ADMINISTRATIVE STATISTICS AND EMPLOYMENT STATISTICS	75,600,000
020035010040000	GENERAL OFFICE INFRASTRURE	47,596,500
020035010050000	INFORMATION AND COMMUNICATION TECHNOLOGY	44,100,000
020035010060000	NATIONAL AGRICULTURAL SAMPLE CENSUS	224,910,000
		0
	PERSONNEL	2,402,970,800
	OVERHEAD	2,198,844,719
	RECURRENT	4,601,815,518
	CAPITAL	1,668,163,049
	ALLOCATION	6,269,978,567

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
045	TOTAL: PRESIDENCY - NATIONAL SPORTS COMMISSION	16,419,022,759
0450000	PRESIDENCY - NATIONAL SPORTS COMMISSION	
	TOTAL ALLOCATION:	13,382,159,303
Classification No.	EXPENDITURE ITEMS	
045000007000001	TOTAL PERSONNEL COST	848,335,548
045000007000010	SALARY & WAGES - GENERAL	743,360,509
045000007000011	CONSOLIDATED SALARY	743,360,509
045000007000020	BENEFITS AND ALLOWANCES - GENERAL	13,511,451
045000007000021	NON-REGULAR ALLOWANCES	4,910,960
045000007000022	RENT SUBSIDY	8,600,491
045000007000030	SOCIAL CONTRIBUTION	91,463,588
045000007000031	NHIS	36,585,435
045000007000032	PENSION	54,878,153
045000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,207,866,694
045000002050700	TRAVELS & TRANSPORT - GENERAL	42,849,456
045000002050111	LOCAL TRAVELS & TRANSPORT	34,750,019
045000002050112	INTERNATIONAL TRAVELS & TRANSPORT	8,099,438
045000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	66,579,128
045000002060121	LOCAL TRAVELS & TRANSPORT	8,654,753
045000002060122	INTERNATIONAL TRAVELS & TRANSPORT	57,924,375
045000002100200	UTILITIES - GENERAL	22,589,491
045000002100201	ELECTRICITY CHARGES	14,303,521
045000002100202	TELEPHONE CHARGES	4,604,408
045000002100204	SATELLITES BROADCASTING ACCESS CHARGES	245,438
045000002100205	WATER RATES	3,436,125
045000002150300	MATERIALS & SUPPLIES - GENERAL	57,458,485
045000002150301	OFFICE MATERIALS & SUPPLIES	19,515,227
045000002150302	LIBRARY BOOKS & PERIODICALS	530,145
045000002150303	COMPUTER MATERIALS & SUPPLIES	8,576,568
045000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,361,424
045000002150305	PRINTING OF SECURITY DOCUMENTS	736,313
045000002150308	UNIFORMS & OTHER CLOTHING	19,222,665
045000002150309	FOOD STUFF SUPPLIES	4,516,144
045000002200400	MAINTENANCE SERVICES - GENERAL	299,495,481
045000002200401	MAINTENANCE OF MOTOR VEHICLES	5,958,516
045000002200405	MAINTENANCE OF OFFICE FURNITURE	3,411,241
045000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	280,500,000
045000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,585,351
045000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,040,374
045000002250500	TRAINING - GENERAL	21,798,841
045000002250501	LOCAL TRAINING	14,505,616
045000002250502	INT'L TRAINING	7,293,224
045000002300600	OTHER SERVICES - GENERAL	75,018,907
045000002300601	SECURITY SERVICES	75,018,907
045000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	878,989,211
045000002350701	FINANCIAL CONSULTING	4,885,375
045000002350702	INFORMATION TECHNOLOGY CONSULTING	5,684,336
045000002350703	LEGAL SERVICES	3,927,000
045000002350799	STADIA FACILITIES I	850,000,000
045000002400800	OTHER PROFESSIONAL SERVICES	14,492,500
045000002400801	FINANCIAL - GENERAL	3,436,125
045000002400802	BANK CHARGES	3,436,125
045000002450901	FUEL & LUBRICANTS - GENERAL	31,827,190

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
045000002450902	MOTOR VEHICLE FUEL COST	3,158,781
045000002450906	GENERATOR FUEL COST	28,503,475
045000002450907	COOKING GAS/FUEL COST	164,934
045000002501001	MISCELLANEOUS	3,696,108,176
045000002501002	REFRESHMENT & MEALS	4,885,021
045000002501003	HONORARIUM & SITTING ALLOWANCE PAYMENTS	392,700
045000002501004	PUBLICITY & ADVERTISEMENTS	37,587,765
045000002501007	POSTAGES & COURIER SERVICES	2,807,805
045000002501008	WELFARE PACKAGES	9,790,103
045000002501009	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,179,782
045000002501010	SPORTING ACTIVITIES	351,000,000
045000002501011	ATHELETICS FEDERATION OF NIGERIA	85,000,000
045000002501012	BOXING SPORT FEDERATION	34,000,000
045000002501013	WEIGHT LIFTING SPORT FEDERATION	34,000,000
045000002501014	TABLE TENNIS SPORT FEDERATION	34,000,000
045000002501015	BASKETBALL SPORT FEDERATION	42,500,000
045000002501016	SPECIAL SPORT FEDERATION	34,000,000
045000002501017	BADMINTON SPORT FEDERATION	34,000,000
045000002501018	HANDBALL SPORT FEDERATION	34,000,000
045000002501019	OTHER 20 SPORTS FEDERATIONS	127,500,000
045000002501020	17TH NATIONAL SPORTS FESTIVAL	680,000,000
045000002501021	AFRICAN CUP OF NATIONS	95,115,000
045000002501022	2010 FIFA WORLD CUP FOR NSC	297,500,000
045000002501023	PREPARATION AND PARTICIPATION IN 2010 COMMONWEALTH GAMES	780,500,000
045000002501025	GRASS ROOT SPORTS DEVELOPMENT	200,000,000
045000002501035	TECHNICAL CONSULTING FOR LOC	127,500,000
045000002501036	MAINTENANCE OF NATIONAL STADIUM COMPLEX, ABUJA	646,850,000
045000002501037	GRANTS & CONTRIBUTION - GENERAL	11,716,205
045000002501038	CONTRIBUTION TO LOCAL ORGANIZATIONS	9,817,500
045000002501039	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,898,705
	TOTAL CAPITAL PROJECT	7,325,957,061
045000010000000	ONGOING PROJECTS (OTHERS)	225,000,000
045000010010000	MAINTENANCE OF STADIA	225,000,000
045000010020000	NEW PROJECTS (OTHERS)	7,100,957,061
045000010030000	PURCHASE OF SPORTING EQUIPMENT	56,250,000
045000010040000	INSURANCE OF OUR FEDERAL STADIA	11,250,000
045000010060000	PURCHASE OF SOFT SPORTS EQUIPMENT FOR 37 MINI SPORTS CENTRES	90,000,000
045000010070000	UPGRADING OF SPORTS LIBRARY, LAGOS.	14,706,000
045000010080000	CONSTRUCTION OF 6 ZONAL OFFICES.	324,000,000
045000010090000	ANTI-DOPING LABORATORY ENP PROJECTS NIGERIA.	16,875,000
045000010100000	ADDITIONAL 14 TENNIS COURTS AND CENTRE COURTS	90,000,000
045000010110000	CONSTRUCTION OF HALL OF FAME IN ABUJA.	45,000,000
045000010120000	CONSTRUCTION OF SPORT DATA BANK	22,500,000
045000010130000	PURCHASE OF 2 NO. ADVANCE LIFE SUPPORT VEHICLE, (MOBILE ICU AMERICAN FORD SPECIFICATION) AND SPORT MEDCINE EQUIPMENT OF INTERNATIONAL STANDARD.	45,000,000
045000010140000	CONSTRUCTION OF ASSOCIATION OF AFRICAN ATHLETICS CONFEDERATION. TRACK AND FIELD REGIONAL CENTRE.	116,750,700

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
045000010150000	CONSTRUCTION OF FENCED GROUND STANDS: 1 NO 1000 CAPACITY AND 2 NOS 250 CAPACITY WITH FENCED NATURAL TURF FOOTBALL PITCH AT THE FOLLOWING LOCATIONS: 1.ABEOKUTA SOUTH LGA; 2. KUMO - AKKO LGA; 3. IKARE AKOKO -AKOKO NORTH EAST LGA; 4. KUDAN - KADUNA STATE; 5. NAFADA -GOMBE; 6. OGBMS SLGS, 7. ORILE-IGBON, SRLGA, 8. PONTELA - AKINYOLA OOLGA, 9. KOYILE, ORRE LGA - OYO; 10. MAKARFI LGA - KADUNA; 11. IFE - OSUN; 12. KEFFI - NASARAWA; 13. ABOH MBAISE LGA - IMO	2,665,000,000
045000010160000	(A) GAS CHROMATOGRAPHY MASS SPECTROPLUTOMETER (GC-MS/MS); (B) LIQUID CHROMATOGRAPHY MASS SPECTROPHOTOMETER (LC - MS); © LAB REAGENTS FOR IOC/WADA PROHIBITED SUBSTANCES; (D) 100 KVA GENERATOR; (E) 80 - 100 KVA UPS; (F) SAMPLE KITS.	112,029,598
045000010210000	CONSTRUCTION OF A MINI SPORT CENTRE WITH AT DUKKU, DUKKU LGA, GOMBE STATE	45,000,000
045000010220000	CONSTRUCTION OF A MINI SPORT CENTRE AT TAMBUWAL, SOKOTO STATE	22,500,000
045000010270000	CONSTRUCTION OF A FENCED STANDARD FOOTBALL PITCH WITH NATURAL TURFSURFACE AT MINNA NIGER STATE	45,000,000
045000010280000	CONSTRUCTION OF A FENCED STANDARD FOOTBALL PITCH WITH (NATURAL GRASSED SURFACE) AT WUDIL, KANO STATE	20,554,394
045000010310000	CONSTRUCTION OF A MINI SPORT CENTRE IN BOMADI, BOMADI LGA, DELTA STATE	22,500,000
045000010320000	CONSTRUCTION OF MINI SPORT CENTRE IN IKOT NNAKANDA, AKPABUYO LGA, CROSS RIVER STATE	22,500,000
045000010330000	CONSTRUCTION OF MINI SPORT CENTRE IN UGWULANGWU, OHAOZARA LGA, EBONYI STATE	22,500,000
045000010340000	CONSTRUCTION OF MINI SPORT CENTRE IN AIYETORO-GBEDE, IJUMU LGA, KOGI STATE	22,500,000
045000010350000	CONSTRUCTION OF A MINI SPORT CENTRE IN SABON BIRNI, SABON BIRNI LGA, SOKOTO STATE	22,500,000
045000010360000	CONSTRUCTION OF A MINI SPORT CENTRE AT JEGA, KEBBI STATE	45,000,000
045000010370000	CONSTRUCTION OF A MINI SPORT CENTRE IN IYAKPI, SOUTH IBIE, ETSAKO WEST LGA EDO STATE	22,500,000
045000010380000	CONSTRUCTION OF A MINI SPORT CENTRE IN MALUMFASHI, MALUMFASHI LGA, KATSINA STATE	22,500,000
045000010390000	CONSTRUCTION OF A MINI SPORT CENTRE IN OTUOCHA ANAMBRA EAST LGA, ANAMBRA STATE	22,500,000
045000010400000	CONSTRUCTION OF A MINI SPORT CENTRE IN BARA, GULANI LGA, YOBE STATE	45,000,000
045000010410000	CONSTRUCTION OF MINI SPORT CENTRE IN RUKPOKWU (ENEKA AXIS) OBIO-AKPOR LGA, RIVERS STATE	22,500,000
045000010420000	CONSTRUCTION OF MINI SPORT CENTRE IN WARJI, WARJI LGA, BAUCHI STATE	22,500,000
045000010430000	CONSTRUCTION OF MINI SPORT CENTRE IN KAMBA, DANDI LGA, KEBBI STATE	22,500,000
045000010440000	CONSTRUCTION OF A MINI SPORT CENTRE IN IN BAJOGA, FUNAKAYE LGA GOMBE STATE	22,500,000
045000010450000	CONSTRUCTION OF MINI SPORT CENTRE AT KUTA, NIGER STATE	22,500,000
045000010460000	CONSTRUCTION OF MINI SPORT CENTRE AT AGAI, NIGER STATE	45,000,000
045000010470000	CONSTRUCTION OF MINI SPORT CENTRE IN JESSE, ETHIOPE WEST LGA, DELTA STATE	22,500,000
045000010480000	CONSTRUCTION OF A MINI SPORT CENTRE AT JABA, KADUNA STATE	22,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
045000010490000	CONSTRUCTION OF A MINI SPORT CENTRE AT GAMA, KANO STATE	22,500,000
045000010500000	CONSTRUCTION OF A MINI SPORT CENTRE AT JAHUN, JIGAWA STATE	45,000,000
045000010510000	CONSTRUCTION OF A MINI SPORT CENTRE AT IKUN AKOKO, ONDO STATE	22,500,000
045000010520000	CONSTRUCTION OF A MINI SPORT CENTRE AT WASE, PLATEAU STATE	22,500,000
045000010560000	CONSTRUCTION OF A MINI SPORT CENTRE IN NAFADA, GOMBE STATE	45,000,000
045000010570000	CONSTRUCTION OF MINI SPORT CENTRE IN KALTUNGO, GOMBE STATE	22,500,000
045000010580000	CONSTRUCTION OF MINI SPORT CENTRE AT GASHUA, YOBE STATE	22,500,000
045000010590000	CONSTRUCTION OF A MINI SPORT CENTRE AT LAFIYA, NASARAWA STATE	22,500,000
045000010620000	CONSTRUCTION OF A FENCED FOOTBALL PITCH WITH NATURAL GRASSED SURFACE AT GWARAN, GWARAN LGA, JIGAWA STATE	45,000,000
045000010630000	DEVELOPMENT OF MAMBILLA HIGH ALTITUDE ATHLETICS TRAINING CENTRE, GEMBU.	135,000,000
045000010640000	COMPLETION OF CONSTRUCTION WORK ON INDOOR SPORT HALL IN DAMATURU, YOBE STATE	22,680,000
045000010650000	COMPLETION OF CONSTRUCTION WORK ON NIS, ABUJA	16,020,000
045000010660000	COMPLETION OF CONSTRUCTION WORK ON INDOOR SPORT HALL, GOMBE, GOMBE STATE	16,245,994
045000010670000	INSTALLATION OF SKYTICK SECURITY SYSTEMS FOR SCREEN SURVEILLANCE AND ACCESS CONTROL SYSTEM FOR ALL THE SEVEN FEDERAL NATIONAL STADIA	270,000,000
045000010680000	CONSTRUCTION OF MINI SPORT CENTRE AT DONGA, DONGA LGA, TARABA STATE	22,500,000
045000010690000	CONSTRUCTION OF MINI SPORT CENTRE AT MAKARFI, MAKARFI LGA, KADUNA STATE	22,500,000
045000010700000	CONSTRUCTION OF MINI SPORTS CENTER IN TUOMO IN DELTA STATE	22,500,000
045000010710000	CONSTRUCTION OF MINI SPORTS CENTER IN OTUKPO IN BENUE STATE	22,500,000
045000010720000	CONSTRUCTION OF MINI SPORTS CENTER IN IKOM IN CROSS RIVE STATE	22,500,000
045000010730000	CONSTRUCTION OF MINI SPORTS CENTER IN IFE, OSUN STATE	22,500,000
045000010740000	CONSTRUCTION OF MINI SPORTS CENTER IN BIU IN BORNO STATE	22,500,000
045000010750000	CONSTRUCTION OF MINI SPORTS CENTER IN GASHUA, IN YOBE STATE	22,500,000
045000010760000	CONSTRUCTION OF MINI SPORTS CENTER IN WUKARI IN TARABA STATE	22,500,000
045000010770000	CONSTRUCTION OF MINI SPORTS CENTER IN ADAMAWA STATE	22,500,000
045000010780000	CONSTRUCTION OF MINI SPORTS CENTER IN OKENE IN KOGI STATE	22,500,000
045000010800000	CONSTRUCTION OF MINI SPORTS CENTER IN OPOROMA, IN BAYELSA STATE	22,500,000
045000010810000	COMPLETION OF INDOOR SPORTS HALL, GOMBE, GOMBE STATE	16,200,000
045000010820000	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE CENTRES (HPC) FOR ELITE ATHELETES AND COACHES	180,000,000
045000010830000	PROCUREMENT OF IT SYSTEMS IN HEADQUARTERS AND THE 6 ZONAL OFFICES TO ENHANCE THE OPERATIONS OF THE CENTRES OF EXCELLENCE	90,000,000
045000010840000	CONSTRUCTION OF NATIONAL SPORTS FEDERATION SECRETARIAT COMPLEX, ABUJA	157,500,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
045000010860000	CONSTRUCTION OF NATIONAL INSTITUTE OF SPORTS HOSTEL AND OFFICE COMPLEX	135,000,000
045000010870000	CONSTRUCTION OF CENTRE OF EXCELLENCE, EKEREMOR, BAYELSA STATE	277,000,000
045000010880000	CONSTRUCTION OF MINI SPORTS CENTRE AT EMURE/EKORO ROAD, NEAR RCCG (SMT ZION PARISH), EMURE-EKITI IN EMURE EKITI LGA	53,834,454
045000010890000	SPORT COMPLEX CENTRE AT SUMAILA TOWN.	31,777,472
045000010920000	RESTORATION/UPGRADING OF STADIA FACILITIES	944,783,448
0450050	NIGERIA FOOTBALL ASSOCIATION	
	TOTAL ALLOCATION:	2,482,863,784
Classification No.	EXPENDITURE ITEMS	
045005007000001	TOTAL PERSONNEL COST	74,287,632
045005007000010	SALARY & WAGES - GENERAL	66,033,451
045005007000011	CONSOLIDATED SALARY	66,033,451
045005007000030	SOCIAL CONTRIBUTION	8,254,181
045005007000031	NHIS	3,301,673
045005007000032	PENSION	4,952,509
045005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,348,967,440
045005002050700	TRAVELS & TRANSPORT - GENERAL	8,778,000
045005002050111	LOCAL TRAVELS & TRANSPORT	4,158,000
045005002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,620,000
045005002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,079,000
045005002060121	LOCAL TRAVELS & TRANSPORT	2,079,000
045005002100200	UTILITIES - GENERAL	4,495,260
045005002100201	ELECTRICITY CHARGES	1,386,000
045005002100202	TELEPHONE CHARGES	2,416,260
045005002100204	SATELLITES BROADCASTING ACCESS CHARGES	63,525
045005002100205	WATER RATES	490,875
045005002100206	SEWAGE CHARGES	138,600
045005002150300	MATERIALS & SUPPLIES - GENERAL	2,034,937
045005002150301	OFFICE MATERIALS & SUPPLIES	577,442
045005002150302	LIBRARY BOOKS & PERIODICALS	462,000
045005002150303	COMPUTER MATERIALS & SUPPLIES	648,995
045005002150304	PRINTING OF NON SECURITY DOCUMENTS	346,500
045005002200400	MAINTENANCE SERVICES - GENERAL	5,804,142
045005002200401	MAINTENANCE OF MOTOR VEHICLES	600,600
045005002200405	MAINTENANCE OF OFFICE FURNITURE	577,500
045005002200406	MAINTENANCE OF BUILDING - OFFICE	2,541,000
045005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	577,500
045005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	583,542
045005002200411	MAINTENANCE OF PLANTS/GENERATORS	924,000
045005002250500	TRAINING - GENERAL	7,854,000
045005002250501	LOCAL TRAINING	7,854,000
045005002300600	OTHER SERVICES - GENERAL	693,000
045005002300602	CLEANING & FUMIGATION SERVICES	693,000
045005002400800	FINANCIAL - GENERAL	57,750
045005002400801	BANK CHARGES	57,750
045005002450900	FUEL & LUBRICANTS - GENERAL	2,455,529
045005002450901	MOTOR VEHICLE FUEL COST	1,300,530
045005002450905	GENERATOR FUEL COST	1,154,999
045005002501000	MISCELLANEOUS	2,313,819,866
045005002501001	REFRESHMENT & MEALS	576,576

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
045005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	8,431,500
045005002501006	POSTAGES & COURIER SERVICES	698,775
045005002501009	SPORTING ACTIVITIES	754,113,015
045005002501010	NFA PREPARATION AND PARTICIPATION IN THE 2010 AFRICAN NATION'S CUP	650,000,000
045005002501011	NFA PREPARATION AND PARTICIPATION IN THE 2010 FIFA WORLD CUP	900,000,000
045005004007000	GRANTS & CONTRIBUTION - GENERAL	895,957
045005004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	895,957
	TOTAL CAPITAL PROJECT	59,608,712
045005020000000	NEW PROJECTS (OTHERS)	59,608,712
045005020010000	AIR CONDITION/SPLIT UNIT 10 NO HORSE POWER AND 20 NO. 11/2 HORSE POWER	2,250,000
045005020020000	SPORTS EQUIPMENTS	31,050,000
045005020030000	TWO MOTO CYCLE	135,000
045005020040000	INSTALLATION OF SKYTICK SURVEILLANCE AND ACCESS CONTROL SECURITY SYSTEMS AT THE NFA HQ/ANNEX BUILDING ABUJA	17,218,562
045005020050000	INSTALLATION OF SKYTICK SURVEILLANCE AND ACCESS CONTROL SECURITY SYSTEMS AT THE NFA LAGOS LIAISON OFFICE	8,955,151
0450010	NIGERIA INSTITUTE FOR SPORTS (NIS)	
	TOTAL ALLOCATION:	553,999,671
Classification No.	EXPENDITURE ITEMS	
045001007000001	TOTAL PERSONNEL COST	180,712,973
045001007000010	SALARY & WAGES - GENERAL	131,495,424
045001007000011	CONSOLIDATED SALARY	131,495,424
045001007000020	BENEFITS AND ALLOWANCES - GENERAL	32,780,621
045001007000021	NON-REGULAR ALLOWANCES	3,114,156
045001007000022	RENT SUBSIDY	29,666,465
045001007000030	SOCIAL CONTRIBUTION	16,436,928
045001007000031	NHIS	6,574,771
045001007000032	PENSION	9,862,157
045001007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	152,368,243
045001002050700	TRAVELS & TRANSPORT - GENERAL	12,276,000
045001002050111	LOCAL TRAVELS & TRANSPORT	4,752,000
045001002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,524,000
045001002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,187,700
045001002060121	LOCAL TRAVELS & TRANSPORT	4,187,700
045001002100200	UTILITIES - GENERAL	8,360,055
045001002100201	ELECTRICITY CHARGES	3,375,900
045001002100202	TELEPHONE CHARGES	2,796,255
045001002100206	SEWAGE CHARGES	2,187,900
045001002150300	MATERIALS & SUPPLIES - GENERAL	27,781,053
045001002150301	OFFICE MATERIALS & SUPPLIES	6,420,605
045001002150302	LIBRARY BOOKS & PERIODICALS	990,000
045001002150303	COMPUTER MATERIALS & SUPPLIES	990,000
045001002150304	PRINTING OF NON SECURITY DOCUMENTS	495,000
045001002150306	DRUGS & MEDICAL SUPPLIES	2,029,500
045001002150308	UNIFORMS & OTHER CLOTHING	990,000
045001002150309	FOOD STUFF SUPPLIES	990,000
045001002150310	TEACHING AIDS MATERIALS	14,875,948
045001002200400	MAINTENANCE SERVICES - GENERAL	14,850,000
045001002200401	MAINTENANCE OF MOTOR VEHICLES	3,960,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
045001002200405	MAINTENANCE OF OFFICE FURNITURE	3,960,000
045001002200406	MAINTENANCE OF BUILDING - OFFICE	2,970,000
045001002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,980,000
045001002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,980,000
045001002250500	TRAINING - GENERAL	18,000,000
045001002250501	LOCAL TRAINING	14,400,000
045001002250502	INT'L TRAINING	3,600,000
045001002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,559,250
045001002350703	LEGAL SERVICES	1,559,250
045001002400800	FINANCIAL - GENERAL	519,750
045001002400801	BANK CHARGES	519,750
045001002450900	FUEL & LUBRICANTS - GENERAL	6,340,285
045001002450901	MOTOR VEHICLE FUEL COST	3,117,835
045001002450905	GENERATOR FUEL COST	3,222,450
045001002501000	MISCELLANEOUS	58,494,150
045001002501001	REFRESHMENT & MEALS	2,806,650
045001002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	990,000
045001002501003	PUBLICITY & ADVERTISEMENTS	2,128,500
045001002501006	POSTAGES & COURIER SERVICES	990,000
045001002501007	WELFARE PACKAGES	2,079,000
045001002501009	SPORTING ACTIVITIES	49,500,000
	TOTAL CAPITAL PROJECT	220,918,455
045001010000000	ONGOING PROJECTS (OTHERS)	80,658,000
045001010010000	PURCHASE AND MAINTENANCE OF BORE HOLE AND PUMPING MACHINES	2,592,000
045001010020000	REHABILITATION OF NATIONAL GYM ROOF TRUSSUES AND ROOF COVERING	15,840,000
045001010030000	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS	7,416,000
045001010040000	PURCHASE OF 1NO. 500KVA AND 1NO. 100 KVA GENERATORS	9,900,000
045001010050000	RESEARCH AND LABORATORY EQUIPMENT.	22,455,000
	RESEARCH AND LABORATORY EQUIPMENT LAGOS	22,455,000
045001020000000	NEW PROJECTS (OTHERS)	140,260,455
045001020010000	REFURBISHMENT OF MINI GYM	1,773,000
045001020020000	REFURBISHMENT OF OTIS ELEVATOR	4,275,000
045001020030000	PURCHASE/REFURBISHMENT OF WINDOW/SPLIT UNIT A/C	10,980,000
045001020040000	POLISH GLAZED WOODEN FLOOR ION FLOOR IN THE NATIONAL GYM	20,250,000
045001020050000	PURCHASE OF LIBRARY EQUIPMENT/BOOKS, (ABUJA)	4,590,000
045001020060000	INSTALLATION OF COMPUTER SYSTEMS, NETWORKS & COMMUNICATION EQUIPMENT	7,524,000
045001020070000	PURCHASE OF MEDICAL EQUIPMENT	17,808,300
045001020080000	PURCHASE OF MOWER MACHINE FOR THE TRAINING PITCH	2,025,000
045001020090000	PURCHASE AND INSTALLATION OF HOSTEL APPLIANCES AND EQUIPMENT	5,850,000
045001020100000	INSTALLATION OF SKYTICK CCTV SECURITY SYSTEMS IN THE NATIONAL GYM COMPLEX/ADMIN OFFICE BLOCK LAGOS	22,050,000
045001020110000	INSTALLATION OF SKYTICK CCTV SECURITY SYSTEMS IN THE ELITE ATHLETE CENTRE, ABUJA	16,675,155
045001020120000	PURCHASE OF UTILITY VEHICLE PICK-UP TOYOTA VAN	4,320,000
045001020130000	PURCHASE OF UTILITY VEHICLE 1 NO. 28 SEATER-TOYOTA COASTER BUS	5,850,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
045001020170000	PURCHASE OF UTILITY VECHICLE 2 NO. STATION WAGON PEUGEOT AMBULANCES	4,050,000
045001020210000	PURCHASE OF UTILITY VECHICLE 1 NO. 18 SEATER BUS	5,040,000
045001020220000	PURCHASE OF UTILITY VECHILCE 1 NO. TOYOTA JEEP	7,200,000
	PERSONNEL	1,103,336,154
	OVERHEAD	7,709,202,377
	RECURRENT	8,812,538,531
	CAPITAL	7,606,484,228
	ALLOCATION	16,419,022,759

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2009 BUDGET		=N=
070	TOTAL: INTELLIGENCE COMMUNITY	78,422,396,770
0700000	INTELLIGENCE COMMUNITY	
	TOTAL ALLOCATION:	53,397,896,770
Classification No.	EXPENDITURE ITEMS	
070000001100001	TOTAL PERSONNEL COST	29,172,668,267
	CONSOLIDATED SALARY	29,172,668,267
070000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,275,000,000
	REGULAR OVERHEAD	2,310,000,000
	OPERATIONS FUND	8,965,000,000
0700000	OFFICE OF THE NATIONAL SECURITY ADVISER	
	TOTAL CAPITAL PROJECT	1,430,228,503
0700000	DEPARTMENT OF STATE SECURITY	
	TOTAL CAPITAL PROJECT	5,760,000,000
	OTHER CAPITAL PROJECTS	3,960,000,000
	CONSTRUCTION OF STATE COMMANDS HQ	450,000,000
	RESIDENTIAL ACCOMODATION FOR ASST. DIRECTORS	450,000,000
	CONSTRUCTION OF LGA OFFICES	720,000,000
	RENOVATION NHSS COMPLEX	180,000,000
	NATIONAL INTELLIGENCE AGENCY	
	TOTAL CAPITAL PROJECT	5,760,000,000
	PRESIDENTIAL AIR FLEET	
0700000	TOTAL ALLOCATION:	13,684,500,000
	TOTAL PERSONNEL COST	10,800,000
070000001100001	NON-REGULAR ALLOWANCES	10,800,000
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	900,000,000
	TOTAL CAPITAL PROJECT	12,773,700,000
	PURCHASE OF 4NOS PRESIDENTIAL AIR CRAFTS AMOUNTING TO \$210 MILLIONS (=N=31.5 BILLION)	12,004,200,000
	OTHER CAPITAL PROJECTS	769,500,000
	PRESIDENTIAL IMPLEMENTATION COMMITTEE ON MARITIME SAFETY AND SECURITY AGENCY	
0700000	TOTAL ALLOCATION:	11,340,000,000
	TOTAL CAPITAL PROJECT	11,340,000,000
	COMARRASS PROJECT	11,340,000,000
	PERSONNEL	29,183,468,267
	OVERHEAD	12,175,000,000
	RECURRENT	41,358,468,267
	CAPITAL	37,063,928,503
	ALLOCATION	78,422,396,770

FEDERAL GOVERNMENT OF NIGERIA 2010 BUDGET		2010 AMENDMENT APPROPRIATION
		=N=
071	TOTAL: MINISTRY OF NIGER DELTA	86,201,488,833
0710000	MINISTRY OF NIGER DELTA	
	TOTAL ALLOCATION:	86,201,488,833
Classification No.	EXPENDITURE ITEMS	
071000007000001	TOTAL PERSONNEL COST	309,570,748
071000007000010	SALARY & WAGES - GENERAL	276,968,801
071000007000011	CONSOLIDATED SALARY	276,968,801
071000007000030	SOCIAL CONTRIBUTION	32,601,947
071000007000031	NHIS	13,040,779
071000007000032	PENSION	19,561,168
071000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,670,898,053
071000002050700	TRAVELS & TRANSPORT - GENERAL	300,000,000
071000002050111	LOCAL TRAVELS & TRANSPORT	208,000,000
071000002050112	INTERNATIONAL TRAVELS & TRANSPORT	92,000,000
071000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	205,000,000
071000002060121	LOCAL TRAVELS & TRANSPORT	120,000,000
071000002060122	INTERNATIONAL TRAVELS & TRANSPORT	85,000,000
071000002100200	UTILITIES - GENERAL	49,600,000
071000002100201	ELECTRICITY CHARGES	2,200,000
071000002100202	TELEPHONE CHARGES	10,000,000
071000002100204	SATELLITES BROADCASTING ACCESS CHARGES	12,000,000
071000002100205	WATER RATES	9,000,000
071000002100206	SEWAGE CHARGES	5,400,000
071000002100299	OTHER UTILITY CHARGES	11,000,000
071000002150300	MATERIALS & SUPPLIES - GENERAL	282,498,053
071000002150301	OFFICE MATERIALS & SUPPLIES	120,000,000
071000002150304	PRINTING OF NON SECURITY DOCUMENTS	40,000,000
071000002150307	FIELD MATERIALS & SUPPLIES	40,000,000
071000002150308	UNIFORMS & OTHER CLOTHING	2,000,000
071000002150399	OTHER MATERIALS & SUPPLIES	80,498,053
071000002200400	MAINTENANCE SERVICES - GENERAL	175,000,000
071000002200401	MAINTENANCE OF MOTOR VEHICLES	30,000,000
071000002200402	MAINTENANCE OF SEA BOATS	20,000,000
071000002200405	MAINTENANCE OF OFFICE FURNITURE	25,000,000
071000002200406	MAINTENANCE OF BUILDING - OFFICE	15,000,000
071000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	30,000,000
071000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	35,000,000
071000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
071000002200499	OTHER MAINTENANCE SERVICES	15,000,000
071000002250500	TRAINING - GENERAL	162,800,000
071000002250501	LOCAL TRAINING	107,800,000
071000002250502	INT'L TRAINING	55,000,000
071000002300600	OTHER SERVICES - GENERAL	780,000,000
071000002300601	SECURITY SERVICES AND ALLIED MATTERS	700,000,000
071000002300602	CLEANING & FUMIGATION SERVICES	40,000,000
071000002300603	OFFICE ACCOMMODATION RENT	40,000,000
071000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
071000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	171,000,000
071000002350701	FINANCIAL CONSULTING	10,000,000
071000002350702	INFORMATION TECHNOLOGY CONSULTING	20,000,000
071000002350703	LEGAL SERVICES	30,000,000
071000002350704	ENGINEERING SERVICES	41,000,000
071000002350705	ARCHITECTURAL SERVICES	35,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT
2010 BUDGET		APPROPRIATION
		=N=
071000002350706	SURVEYING SERVICES	15,000,000
071000002350799	OTHER PROFESSIONAL SERVICES	20,000,000
071000002400800	FINANCIAL - GENERAL	45,000,000
071000002400803	INSURANCE CHARGES / PREMIUM	45,000,000
071000002450900	FUEL & LUBRICANTS - GENERAL	123,000,000
071000002450901	MOTOR VEHICLE FUEL COST	41,000,000
071000002450903	SEA BOAT FUEL COST	34,000,000
071000002450905	GENERATOR FUEL COST	25,000,000
071000002450906	COOKING GAS/FUEL COST	1,000,000
071000002450907	LUBRICANTS COST	11,000,000
071000002450999	OTHER FUEL COST	11,000,000
071000002501000	MISCELLANEOUS	312,000,000
071000002501001	REFRESHMENT & MEALS	30,000,000
071000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	88,000,000
071000002501003	PUBLICITY & ADVERTISEMENTS	70,000,000
071000002501006	POSTAGES & COURIER SERVICES	12,000,000
071000002501007	WELFARE PACKAGES	11,000,000
071000002501009	SPORTING ACTIVITIES	11,000,000
071000002501010	MEETING WITH YOUTH, WOMEN AND ELDERS	90,000,000
071060004007000	GRANTS & CONTRIBUTION - GENERAL	65,000,000
071060004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	55,000,000
071060004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	10,000,000
	TOTAL CAPITAL PROJECT	83,221,020,032
071000010000000	ONGOING PROJECTS AND OTHERS	83,221,020,032
071000010020000	EAST-WEST ROAD (SECTION 1) (WARRI-KAIAMA)	9,750,442,350
071000010030000	EAST-WEST ROAD (SECTION 2) (WARRI-PORTHARCOURT)	7,800,353,880
071000010040000	EAST-WEST ROAD (SECTION III) (PORTHARCOURT-EKET)	6,825,309,645
071000010050000	EAST-WEST ROAD (SECTION IV) (EKET-ORON)	5,850,265,410
071000010100000	NIGER DELTA COASTAL ROAD (673KM)	-
071000010110000	NEW TOWN / INDUSTRIAL PARK DEVELOPMENT	1,950,088,470
071000010120000	CONSTRUCTION AND EQUIPPING OF 1No. SKILLS ACQUISITION CENTRE IN OIL PRODUCING STATES (ABIA STATE, AKWA-IBOM STATE, BAYELSA STATE, IKOT-NAKANDA IN CROSS RIVER STATE, DELTA STATE, EDO STATE, IMO STATE, ONDO STATE AND ELELE IN RIVERS STATE)	8,775,398,115
071000010130000	FUND FOR ECONOMIC EMPOWERMENT	975,044,235
071000010140000	TRAINING AND POST-TRAINING SCHEMES (MICRO-FINANCE), ORIENTATION OF VALUES, CIVIC RESPONSIBILITY AND COMMUNICATION.	487,522,117
071000010150000	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM. RIVERS AND BAYELSA STATES(470 HECTRES PLANTED AND REHABILITATED	80,514,278
071000010160000	ENVIRONMENTAL SUPPORT PROGRAMME FOR THE NIGER DELTA (REMEDIATION OF IMPACTED SITES,SHORELINE PROTECTION,AND LAND RECLAMATION)	2,437,610,587
071000010170000	OGBENAMA TOWN COMMUNITY SHORE PROTECTION	487,522,117
071000010180000	LAND RECLAMATION/SHORE PROTECTION AT OGRIAGBENE TOWN IN BOMADI L.G.A, DELTA STATE.	1,462,566,352
071000010190000	IDUMUJE-UNOR EROSION CONTROL PROJECT, DELTA STATE(4000METRES OF GULLY EROSION CONTROL)	113,391,697
071000010200000	IKURU(RIVERS STATE),KURUTIE(DELTA STATE) AND EFFIAT(AKWA IBOM) LAND RECLAMATION/SHORELINE PROTECTION	2,437,610,587
071000010210000	OIL AND GAS ASSETS PROTECTION PROGRAMME	682,530,964

FEDERAL GOVERNMENT OF NIGERIA 2010 BUDGET		2010 AMENDMENT APPROPRIATION =N=
071000010220000	PRELIMINARY CONSULTANCY SERVICES STUDIES, DESIGN AND COSTING (PROVISION FOR CONSULTANCY FEES/PROJECTS/NIGER DELTA INTEGRATED INFRASTRUCTURAL PLAN	292,589,031
071000010230000	ESTABLISHMENT OF A MINISTERIAL LIBRARY	39,001,769
071000010240000	NIGER DELTA PROJECT IMPLEMENTATION LIAISON OFFICES/FACILITATION OF COMMUNICATION STRATEGY	68,253,096
071000010250000	ICT CONNECTIVITY	487,522,117
071000010260000	LAND RECLAMATION/SHORE PROTECTION AT TWON BRASS IN BRASS LGA, BAYELSA STATE.	97,504,423
071000010270000	MBAK ATAI-KOT NTU-MKPETI - OKUIBOKU ROAD IN ITU - AKWA IBOM STATE.	390,017,694
071000010280000	ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	1,462,566,352
071000010290000	TOMBIA SHORE PROTECTION, DEGEMA IN RIVERS STATE	195,008,847
071000010300000	AKUGBENE COMMUNITY SHORE PROTECTION BOMADI, DELTA STATE	1,121,300,870
071000010310000	UMUDIKE- UMUEZE- UMUOYERE ROAD PROJECT, RIVER STATE	195,008,847
071000010320000	TRANS AKUKU TORU ROAD, RIVERS STATE.	1,121,300,870
071000010330000	NSEKHE-UKANAFUN EDEM INYANG - IKOT AKPA NKUK ROAD, AKWA-IBOM STATE.	146,256,635
071000010340000	OBEHIA - AKWETE - ETINAN ROAD (ABIA AND AKWA IBOM STATES)	2,925,132,705
071000010350000	EKPAPAKWA - UKANAFUN - IKOT UBO - ABA ROAD (21.9KM) AKA IBOM/ABIA STATES	975,044,235
071000010360000	REHABILITATION OF OKPUALA - IGURUTA ROAD (IMO AND RIVERS STATES: 53.7KM)	975,044,235
071000010370000	BENIN - ABRACA ROAD (EDO AND DELTA STATES: 88.58KM)	1,462,566,352
071000010380000	ORHORHOR - ODORUBUO KPAKAMA - BOMADI ROAD (DELTA/BAYELSA/RIVERS STATES - 32LM)	1,462,566,352
071000010390000	OGRIABEME - TOROGBENE ROAD, DELTA STATE (18KM)	1,950,088,470
071000010480000	PROTECTION AND RECLAMATION WORKS AT OGBOBAGBENE SHORELINE DELTA STATE	487,522,117
071000010520000	EROSION CONTROL AT NDEMILI, DELTA STATE	292,513,270
071000010460000	IDORO - EATEN - ITAM WATER PROJECT, AKWA IBOM	195,008,847
071000010470000	OMELEMA - AGADA II ROAD, RIVERS STATE	975,044,235
071000010480000	AHOADA-EGBEMA ROAD, (RIVERS/IMO STATES)	97,504,423
071000010490000	BOMADI REGIONAL WATER SCHEME	292,513,270
071000010500000	OWERRI URBAN WATER SCHEME	292,513,270
071000010510000	EGBUOMA/OZARA/OHAKPU/AMOKA ROAD (OGUTA AND ORLU WEST LGA) - IMO STATE	292,513,270
071000010520000	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE-ATISA IN YENAGOA LGA, BAYELSA STATE.	292,513,270
071000010530000	OKPUHUTE-MBATO JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD IN ABIA STATE	292,513,270
071000010540000	WATER RETICULATION IN EGWE/OGUTA IN OGUTA LGA IMO STATE	195,008,847
071000010550000	OGBUDUGBUDU-TSEKELEW OPUAMA CANALISATION WARRI NORTH LGA DELTA STATE	243,761,059
071000010560000	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS RIVER STATE	487,522,117
071000010570000	MOTHERCAT/AMADI AMA ROUNDABOUT/ABULOMA ROAD PORTHARCOURT	195,008,847
071000010580000	HEALTH PROJECT IN AKAMKPA C.R.S.	195,008,847
071000010590000	IKOT EKWERE-ATIAMKPA-IKOT EKPOT-ODOT-NDUKPO ISE ROAD 20KM	195,008,847
071000010600000	EKEREMOR TOWN SHORE PROTECTION BAYELSA STATE	390,017,694

FEDERAL GOVERNMENT OF NIGERIA 2010 BUDGET		2010 AMENDMENT APPROPRIATION
		=N=
071000010610000	CONSTRUCTION OF ROAD AND DRAINAGE AT AJELE STREET, UBIAJA IN EDO CENTRAL DISTRICT, EDO STATE	195,008,847
071000010620000	CONSTRUCTION OF IHIEVBE AND IBIEVBE-OGBEN ROAD OWAN EAST LGA, EDO STATE	195,008,847
071000010630000	LAND RECLAMATION/SHORE PROTECTION AT ARIGBO TOWN, ONDO STATE	195,008,847
071000010640000	ONDOI-URBAN WATER PROJECT IN AKURE, ONDO STATE	195,008,847
071000010650000	WARRI-BURUTU - FORCADOS (phase 1) IN DELTA STATE	1,462,566,352
071000010660000	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	195,008,847
071000010670000	TORUGBENE COMMUNITY LAND RECLAMATION/SHORE PROTECTION	390,017,694
071000010680000	MBAK - MKPETI - ITU - OKOITA - AROCHUKWU (AKWA IBOM/ABIA STATES)	780,035,388
071000010690000	CANALISATION OF KOLO CREEK AT OKARKI	292,513,270
071000010700000	ELELE - OWERRI ROAD (RIVERS - IMO STATES)	1,950,088,470
071000010710000	CANALISATION OF ORASHI RIVER AT ODUVA, ABUA ODUVA	292,513,270
071000010720000	WATER PROJECT AT ASAGA TOWN IN OHAFIA LGA ABIA STATE	195,008,847
071000010730000	URBAN WATER PROJECT, IKWERE, RIVERS STATE	195008847
071000010740000	TOMBIA/AMMASOMA - OTUAN - OFOROMA - EKOWE - IGBUMATORU ROAD BAYELSA STATE)	195,008,847
071000010750000	OKIRIGHWE - AMUKPE - EKU - AGBOR ROAD PHASE 1	390,017,694
071000010760000	ELECTRIFICATION PROJECT IN KHANA LGA, RIVERS STATE	263,261,943
071000010770000	ELECTRIFICATION PORJECT IN ELEME, RIVERS STATE	195,008,847
071000010780000	ERI ELECTRIFICATION PROJECT, CROSS RIVER STATE	97,504,423
071000010790000	UBANE UTANGA WATER PROJECT, CROSS RIVER STATE	195,008,847
071000010800000	WATER PROJECT AT UKPARAM, ONDO STATE	97,504,423
071000010810000	ELECTRIFICATION - PEREMABIRI - OGBOKIRI, IN AKASSA BAYELSA STATE	195,008,847
071000010820000	UYO - AFAHA NKAN - IBIAKU NTOKOPO - EDEM URUA WITH SPUR IN IKON LGA, AKWA IBOM STATE	195,008,847
071000010830000	SHORE PROJECTION IN SIME TAI LGA, RIVERS STATE	292,513,270
071000010840000	URBAN WATER PROJECT, ELEME RIVERS STATE	390,017,694
071000010850000	URBAN WATER SCHEME OIGBO RIVERS STATE	292,513,270
071000010860000	URBAN WATER SCHEME PORT HARCOURT RIVERS STATE	195,008,847
071000010870000	NKPOLU ROAD PORT HACOURT	292,513,270
071000010880000	UROMI-UHE-UZEA-ROAD RIVERS STATE	292,513,270
071000010890000	ICT NETWORKING CENTRE	431,041,151
071000010510000	ADAGBAKUJA SAND FILLING (PHASE 2) AT ODE-UGBO, ILAJE LGA. - ONDO STATE	731,283,176
071000010530000	DESIGN AND SAND FILLING OF UKPARAMA NEW CITY, OPPOSITE BOLOWOHU, ESE-ODO LGA - ONDO STATE	97,504,423
071000010540000	CONSTRUCTION OF SEGBEMI-KIRIBO GADA-RULEWO, IGBEKEBO JUNCTION - ONDO STATE	633,778,753
071000010550000	OKOPEDI ITU - OKOTA - AKWA IBOM STATE - AROCHUKWU (ABIA) : ROAD DESIGN	321,764,598
	PERSONNEL	309,570,748
	OVERHEAD	2,670,898,053
	RECURRENT	2,980,468,801
	CAPITAL	83,221,020,032
	ALLOCATION	86,201,488,833

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
068	TOTAL FEDERAL MINISTRY OF SPECIAL DUTIES	285,518,140
0680000	FEDERAL MINISTRY OF SPECIAL DUTIES	
	TOTAL ALLOCATION:	285,518,140
Classification No.	EXPENDITURE ITEMS	
068000007000001	TOTAL PERSONNEL COST	54,456,257
068000007000010	SALARY & WAGES - GENERAL	48,405,562
068000007000011	CONSOLIDATED SALARY	48,405,562
068000007000030	SOCIAL CONTRIBUTION	6,050,695
068000007000031	NHIS	2,420,278
068000007000032	PENSION	3,630,417
068000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,991,883
068000002050700	TRAVELS & TRANSPORT - GENERAL	59,882,094
068000002050111	LOCAL TRAVELS & TRANSPORT	46,197,537
068000002050112	INTERNATIONAL TRAVELS & TRANSPORT	13,684,556
068000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	14,041,071
068000002060121	LOCAL TRAVELS & TRANSPORT	9,214,542
068000002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,826,529
068000002100200	UTILITIES - GENERAL	17,919,284
068000002100201	ELECTRICITY CHARGES	4,559,754
068000002100202	TELEPHONE CHARGES	6,462,347
068000002100203	INTERNET ACCESS CHARGES	2,040,587
068000002100204	SATELLITES BROADCASTING ACCESS CHARGES	408,117
068000002100205	WATER RATES	2,040,587
068000002100206	SEWAGE CHARGES	2,326,269
068000002100299	OTHER UTILITY CHARGES	81,623
068000002150300	MATERIALS & SUPPLIES - GENERAL	11,478,538
068000002150301	OFFICE MATERIALS & SUPPLIES	7,427,735
068000002150302	LIBRARY BOOKS & PERIODICALS	775,423
068000002150303	COMPUTER MATERIALS & SUPPLIES	2,575,220
068000002150306	DRUGS & MEDICAL SUPPLIES	700,160
068000002200400	MAINTENANCE SERVICES - GENERAL	8,188,683
068000002200401	MAINTENANCE OF MOTOR VEHICLES	2,075,085
068000002200405	MAINTENANCE OF OFFICE FURNITURE	1,012,131
068000002200406	MAINTENANCE OF BUILDING - OFFICE	3,264,939
068000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	816,235
068000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	612,176
068000002200411	MAINTENANCE OF PLANTS/GENERATORS	326,494
068000002200499	OTHER MAINTENANCE SERVICES	81,623
068000002250500	TRAINING - GENERAL	2,244,645
068000002250501	LOCAL TRAINING	816,235
068000002250502	INT'L TRAINING	1,428,411
068000002300600	OTHER SERVICES - GENERAL	5,550,396
068000002300601	SECURITY SERVICES	612,176
068000002300602	CLEANING & FUMIGATION SERVICES	857,046
068000002300603	OFFICE ACCOMMODATION RENT	4,081,173
068000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	793,788
068000002350701	FINANCIAL CONSULTING	204,059
068000002350702	INFORMATION TECHNOLOGY CONSULTING	306,088
068000002350703	LEGAL SERVICES	283,642
068000002400800	FINANCIAL - GENERAL	1,161,298

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
068000002400801	BANK CHARGES	204,059
068000002400803	INSURANCE CHARGES / PREMIUM	957,239
068000002450900	FUEL & LUBRICANTS - GENERAL	2,907,836
068000002450901	MOTOR VEHICLE FUEL COST	1,281,488
068000002450905	GENERATOR FUEL COST	1,265,164
068000002450907	LUBRICANTS COST	204,059
068000002450999	OTHER FUEL COST	157,125
068000002501000	MISCELLANEOUS	14,824,250
068000002501001	REFRESHMENT & MEALS	2,045,688
068000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	871,330
068000002501003	PUBLICITY & ADVERTISEMENTS	3,157,196
068000002501004	MEDICAL EXPENDITURE	408,117
068000002501006	POSTAGES & COURIER SERVICES	138,760
068000002501007	WELFARE PACKAGES	7,346,112
068000002501009	SPORTING ACTIVITIES	857,046
	TOTAL CAPITAL PROJECT	92,070,000
068000020000000	NEW PROJECTS (OTHERS)	92,070,000
068000020010000	SPECIALISED LIBRARY	19,305,000
068000020020000	PROCUREMENT OF MEDALS	24,750,000
068000020030000	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURE/COMPUTERS	9,900,000
068000020040000	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURE/COMPUTERS	15,345,000
068000020050000	PURCHASE OF 6 OPERATIONAL AND UTILITY VEHICLES	22,770,000
	PERSONNEL	54,456,257
	OVERHEADS	138,991,883
	RECURRENT	193,448,140
	CAPITAL	92,070,000
	ALLOCATION	285,518,140

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
FISCAL RESPONSIBILITY COMMISSION		
	TOTAL ALLOCATION	976,365,373
	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	266,485,873
	SALARY & WAGES - GENERAL	245,675,033
	CONSOLIDATED SALARY	245,675,033
	LOANS AND MOTOR VEHICLES ADVANCES	40,000,000
	SOCIAL CONTRIBUTION	20,810,840
	NHIS	8,324,336
	PENSION	12,486,504
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	388,129,500
	TRAVELS AND TRANSPORT -GENERAL	75,390,410
	LOCAL TRAVELS AND TRANSPORT	55,723,347
	INTERNATIONAL TRAVELS AND TRANSPORT	19,667,064
	TRAVELS AND TRANSPORT (TRAINING) -GENERAL	54,412,209
	LOCAL TRAVELS AND TRANSPORT	31,467,302
	INTERNATIONAL TRAVELS AND TRANSPORT	22,944,908
	UTILITIES -GENERAL	9,669,640
	ELECTRICITY CHARGES	3,277,844
	TELEPHONE CHARGES	4,916,766
	WATER CHARGES	655,569
	SEWAGE CHARGES	491,677
	OTHER UTILITY CHARGES	327,784
	MATERIALS SUPPLIES -GENERAL	29,369,482
	OFFICE MATERIALS AND SUPPLIES	13,111,376
	LIBRARY BOOKS AND PERIODICALS	1,966,706
	COMPUTER MATERIALS AND SUPPLIES	3,277,844
	PRINTING OF NON SECURITY DOCUMENTS	4,588,982
	PRINTING OF SECURITY DOCUMENTS	2,622,275
	UNIFORMS AND OTHER CLOTHING	524,455
	OTHER MATERIALS AND SUPPLIES	3,277,844
	MAINTENANCE SERVICES -GENERAL	28,517,242
	MAINTENANCE OF MOTOR VEHICLES	9,833,532
	MAINTENANCE OF OFFICE FURNITURE	1,311,138
	MAINTENANCE OF OTHER INFRASTRUCTURE	5,244,550
	MAINTENANCE OF OFFICE EQUIPMENT	2,950,060
	MAINTENANCE OF COMPUTERS AND IT EQUIPMENTS	1,966,706
	MAINTENANCE OF PLANTS/GENERATORS	3,933,413
	OTHER MAINTENANCE SERVICES	3,277,844
	TRAINING- GENERAL	36,056,283
	LOCAL TRAINING	24,911,614
	INT'L TRAINING	11,144,669
	OTHER SERVICES- GENERAL	41,956,402
	SECURITY SERVICES	9,833,532
	CLEANING AND FUMIGATION SERVICES	12,455,807
	OFFICE ACCOMMODATION -RENT	19,667,064
	CONSULTING AND PROFESSIONAL SERVICES -GENERAL	11,800,238
	FINANCIAL CONSULTING	3,277,844
	INFORMATION TECHNOLOGY CONSULTING	3,933,413
	LEGAL SERVICES	2,622,275
	OTHER PROFESSIONAL SERVICES	1,966,706

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	FUEL AND LUBRICANTS -GENERAL	20,978,201
	MOTOR VEHICLE FUEL COST	11,144,669
	GENERATOR FUEL COST	9,833,532
	MISCELLANEOUS	76,701,548
	REFRESHMENT AND MEALS	7,866,825
	HONORARIUM AND SITTING ALLOWANCE PAYMENTS	41,956,402
	PUBLICIFY AND ADVERTISEMENTS	6,555,688
	POSTAGES AND COURIER SERVICES	3,933,413
	WELFARE PACKAGES	9,833,532
	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,277,844
	SPORTING ACTIVITIES	3,277,844
	GRANTS AND CONTRIBUTION -GENERAL	3,277,844
	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,277,844
	TOTAL CAPITAL PROJECT	321,750,000
	NEW PROJECTS (OTHERS)	321,750,000
	RESEARCH AND STUDIES	34,650,000
	COMPUTERIZATION	12,375,000
	OFFICE FURNITURE	9,900,000
	PURCHASE OF LIBRARY BOOKS	4,950,000
	CAPACITY BUILDING FOR MDA'S ON FISCAL RESPONSIBILITY ISSUES	29,700,000
	STRATEGIC DATA STORAGE FACILITY FOR BUDGET COORDINATION, IMPLEMENTATION, MONITORING, TRACKING AND CONTROL.	17,325,000
	PURCHASE OF OFFICE EQUIPMENT	9,900,000
	TECHNICAL SUPPORT ON THE IMPLEMENTATION OF FISCAL RESPONSIBILITY LAWS IN THE STATES AND LOCAL GOVERNMENT	74,250,000
	PUBLICATION AND DISSEMINATION OF FISCAL RESPONSIBILITY REPORTS	14,850,000
	LOANS AND MOTOR VEHICLES ADVANCES	17,325,000
	ON LINE LINKAGE WITH STATE'S FRC'S, FMF, RMFC, FIRS, CUSTOMS, NASS ETC	22,275,000
	PRODUCTION AND DISSEMINATION OF FISCAL RESPONSIBILITY REPORTS	24,750,000
	ONLINE LINKAGES WITH MAJOR STAKEHOLDERS, NAMELY, FEDERAL MINISTRY OF FINANCE, OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION, BUDGET OFFICE, FEDERAL INLAND REVENUE SERVICE, REVENUE MOBILISATION AND THE NATIONAL ASSEMBLY.	49,500,000
	PERSONNEL	266,485,873
	OVERHEAD	388,129,500
	RECURRENT	654,615,373
	CAPITAL	321,750,000
	ALLOCATION	976,365,373

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
026		1,641,236,774
0260000	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	
	TOTAL ALLOCATION:	1,641,236,774
Classification No.	EXPENDITURE ITEMS	
026000007000001	TOTAL PERSONNEL COST	1,084,211,774
026000007000010	SALARY & WAGES - GENERAL	963,743,799
026000007000011	CONSOLIDATED SALARY	963,743,799
026000007000030	SOCIAL CONTRIBUTION	120,467,975
026000007000031	NHIS	48,187,190
026000007000032	PENSION	72,280,785
'026000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	422,025,000
'026000002050700	TRAVELS & TRANSPORT - GENERAL	21,250,000
'026000002050111	LOCAL TRAVELS & TRANSPORT	12,750,000
'026000002050112	INTERNATIONAL TRAVELS & TRANSPORT	8,500,000
'026000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,800,000
'026000002060121	LOCAL TRAVELS & TRANSPORT	12,750,000
'026000002060122	INTERNATIONAL TRAVELS & TRANSPORT	11,050,000
'026000002100200	UTILITIES - GENERAL	4,675,000
'026000002100201	ELECTRICITY CHARGES	850,000
'026000002100202	TELEPHONE CHARGES	2,125,000
'026000002100204	SATELLITES BROADCASTING ACCESS CHARGES	425,000
'026000002100205	WATER RATES	425,000
'026000002100206	SEWAGE CHARGES	425,000
'026000002100299	OTHER UTILITY CHARGES	425,000
'026000002150300	MATERIALS & SUPPLIES - GENERAL	26,350,000
'026000002150301	OFFICE MATERIALS & SUPPLIES	6,800,000
'026000002150302	LIBRARY BOOKS & PERIODICALS	1,700,000
'026000002150303	COMPUTER MATERIALS & SUPPLIES	4,250,000
'026000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,500,000
'026000002150305	PRINTING OF SECURITY DOCUMENTS	2,550,000
'026000002150399	OTHER MATERIALS & SUPPLIES	2,550,000
'026000002200400	MAINTENANCE SERVICES - GENERAL	15,300,000
'026000002200401	MAINTENANCE OF MOTOR VEHICLES	3,400,000
'026000002200405	MAINTENANCE OF OFFICE FURNITURE	850,000
'026000002200406	MAINTENANCE OF BUILDING - OFFICE	2,125,000
'026000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,700,000
'026000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,700,000
'026000002200499	OTHER MAINTENANCE SERVICES	2,550,000
'026000002250500	TRAINING - GENERAL	85,000,000
'026000002250501	LOCAL TRAINING	42,500,000
'026000002250502	INT'L TRAINING	42,500,000
'026000002300600	OTHER SERVICES - GENERAL	28,900,000
'026000002300601	SECURITY SERVICES	1,700,000
'026000002300602	CLEANING & FUMIGATION SERVICES	1,700,000
'026000002300603	OFFICE ACCOMMODATION RENT	25,500,000
'026000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	140,250,000
'026000002350701	FINANCIAL CONSULTING	17,000,000
'026000002350702	INFORMATION TECHNOLOGY CONSULTING	8,500,000
'026000002350703	LEGAL SERVICES	8,500,000
'026000002350799	OTHER PROFESSIONAL SERVICES	106,250,000
'026000002400800	FINANCIAL - GENERAL	2,975,000
'026000002400801	BANK CHARGES	425,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
'026000002400803	INSURANCE CHARGES / PREMIUM	2,550,000
'026000002450900	FUEL & LUBRICANTS - GENERAL	8,075,000
'026000002450901	MOTOR VEHICLE FUEL COST	4,250,000
'026000002450905	GENERATOR FUEL COST	2,550,000
'026000002450999	OTHER FUEL COST	1,275,000
'026000002501000	MISCELLANEOUS	65,450,000
'026000002501001	REFRESHMENT & MEALS	4,250,000
'026000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	42,500,000
'026000002501003	PUBLICITY & ADVERTISEMENTS	8,500,000
'026000002501006	POSTAGES & COURIER SERVICES	4,250,000
'026000002501007	WELFARE PACKAGES	4,250,000
'026000002501009	SPORTING ACTIVITIES	1,700,000
	TOTAL CAPITAL PROJECT	135,000,000
0260000020000000	NEW PROJECTS (OTHERS)	135,000,000
0260000020010000	IMPROVEMENT OF OFFICE ACCOMMODATION	51,300,000
0260000020020000	COMPUTERISATION OF THE COMMISSION	37,800,000
0260000020030000	PURCHASE OF OFFICE FURNITURE	45,900,000
	PERSONNEL	1,084,211,774
	OVERHEAD	422,025,000
	RECURRENT	1,506,236,774
	CAPITAL	135,000,000
	ALLOCATION	1,641,236,774

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
0310000	NATIONAL POPULATION COMMISSION	
	TOTAL ALLOCATION:	4,923,283,686
Classification No.	EXPENDITURE ITEMS	
031000007000001	TOTAL PERSONNEL COST	3,424,877,081
031000007000010	SALARY & WAGES - GENERAL	3,093,559,441
031000007000011	CONSOLIDATED SALARY	3,093,559,441
031000007000030	SOCIAL CONTRIBUTION	331,317,640
031000007000033	NHIS	132,527,056
031000007000032	PENSION	198,790,584
031000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	425,741,605
031000002050700	TRAVELS & TRANSPORT - GENERAL	47,268,108
031000002050111	LOCAL TRAVELS & TRANSPORT	34,398,108
031000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,870,000
031000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	30,519,145
031000002060121	LOCAL TRAVELS & TRANSPORT	30,519,145
031000002100200	UTILITIES - GENERAL	37,944,144
031000002100201	ELECTRICITY CHARGES	14,850,000
031000002100202	TELEPHONE CHARGES	7,920,000
031000002100205	WATER RATES	9,900,000
031000002100206	SEWAGE CHARGES	5,274,144
031000002150300	MATERIALS & SUPPLIES - GENERAL	61,083,000
031000002150301	OFFICE MATERIALS & SUPPLIES	46,530,000
031000002150302	LIBRARY BOOKS & PERIODICALS	1,485,000
031000002150303	COMPUTER MATERIALS & SUPPLIES	9,900,000
031000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,970,000
031000002150308	UNIFORMS & OTHER CLOTHING	198,000
031000002200400	MAINTENANCE SERVICES - GENERAL	82,876,489
031000002200401	MAINTENANCE OF MOTOR VEHICLES	29,700,000
031000002200405	MAINTENANCE OF OFFICE FURNITURE	4,950,000
031000002200406	MAINTENANCE OF BUILDING - OFFICE	30,406,489
031000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,950,000
031000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,970,000
031000002200411	MAINTENANCE OF PLANTS/GENERATORS	9,900,000
031000002250500	TRAINING - GENERAL	44,055,000
031000002250501	LOCAL TRAINING	41,580,000
031000002250502	INT'L TRAINING	2,475,000
031000002300600	OTHER SERVICES - GENERAL	64,080,720
031000002300601	SECURITY SERVICES	18,540,720
031000002300602	CLEANING & FUMIGATION SERVICES	15,840,000
031000002300603	OFFICE ACCOMMODATION RENT	29,700,000
031000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,365,000
031000002350701	FINANCIAL CONSULTING	7,425,000
031000002350702	INFORMATION TECHNOLOGY CONSULTING	1,980,000
031000002350703	LEGAL SERVICES	1,980,000
031000002350799	OTHER PROFESSIONAL SERVICES	1,980,000
031000002450900	FUEL & LUBRICANTS - GENERAL	27,720,000
031000002450901	MOTOR VEHICLE FUEL COST	17,820,000
031000002450905	GENERATOR FUEL COST	9,900,000
031000002501000	MISCELLANEOUS	16,830,000
031000002501001	REFRESHMENT & MEALS	2,970,000
031000002501004	MEDICAL EXPENDITURE	1,980,000
031000002501006	POSTAGES & COURIER SERVICES	2,970,000
031000002501007	WELFARE PACKAGES	8,910,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET	TOTAL CAPITAL PROJECT	=N= 1,072,665,000
031000010000000	ONGOING PROJECTS (OTHERS)	1,072,665,000
031000010010000	HEADQUARTERS OFFICE BUILDING:	504,900,000
031000010020000	POPULATION COORDINATION NATIONWIDE	19,800,000
031000010030000	REPRODUCTIVE HEALTH AND HIV/AIDS	4,950,000
031000010040000	COMMEMORATION OF WORLD POPULATION DAY	7,425,000
031000010050000	DESEMINATION OF 2008 NDHS DATA/ANALYTICAL PUBLICATION	9,900,000
031000010060000	SENTINEL FOLLOW UP SURVEY	4,950,000
031000010070000	RESEARCH PROGRAMME/STUDY OF SPECIAL POPULATION	4,950,000
031000010080000	OPERATION OF SPECIALISED LIBRARY	2,475,000
031000010090000	OPERATION OF NATIONAL POPULATION DATA BANK NATIONWIDE	12,375,000
031000010100000	RENOVATION OF OFFICE ACCOMMODATION IN 36 STATES. FCT AND HEADQUARTERS	24,750,000
031000010120000	REHABILITATION OF 607 VEHICLES AND 3882 MOTOR CYCLES	24,750,000
031000010130000	ICT EQUIPMENT & INSTALLATION OF NETWORK INFRASTRUCTURES I.E CABLING, MAIL SERVERS, PROXY SERVERS, EXCHANGE SERVERS, 200 WORKSTATIONS, AND OTHER HARDWARE SOFTWARE AND ANTI- VIRUS SOLUTIONS AT 36 STATE OFFICES PLUS FCT & MAINTAINANCE OF THE EXISTING NETWORK INFRASTRUCTURES AND COMPUTERS, PRINTERS, SCANNERS DIGITAL COPIERS, DIGITAL CAMERAS ETC IN ALL LOCATIONS OF NPC	2,475,000
031000010140000	CONTINUOUS UPDATING OF ENUMERATION AREAS AND BUILDING OF NATIONAL FRAME AND EA RIGHTSIZING	9,900,000
031000010150000	GAZETIER OF PLACE NAMES/ LOCALITIES IN NIGERIA	27,225,000
031000010160000	GIS LABORATORY/ CARTOGRAPHIC EQUIPMENT	4,950,000
031000010170000	DEFENCE AND PROSECUTION OF OBJECTIONS AGAINST THE RESULT OF THE 2006 CENSUS AND LITIGATIONS	74,250,000
031000010180000	OPERATIONS, MATERIALS, PUBLICATIONS, LOGISTICS AND DATA ENTRY NATIONWIDE	29,700,000
031000010190000	VITAL REGISTRATION: EXPANSION NATIONWIDE	203,940,000
031000010200000	MIGRATION INTERNAL	19,800,000
031000010210000	MIGRATION INTERNATIONAL	4,950,000
031000010220000	POST ENUMERATION, PUBLICITY & DISSEMINATION OF 2006 CENSUS RESULT AT INTERNATIONAL LEVEL	19,800,000
031000010230000	POST ENUMERATION, PUBLICITY & DISSEMINATION OF 2006 CENSUS STATE/ZONAL LEVEL	19,800,000
031000010240000	RE-ENUMERATION EXERCISE NATIONWIDE	2,475,000
031000010250000	FURTHER ANALYSIS OF CENSUS 2006	9,900,000
031000010260000	INTERCENSAL ACTIVITIES	12,375,000
031000010270000	PUBLICITY, INFORMATION, EDUCATION, COMMUNICATION AND ENLIGHTENMENT PROGRAMMES	9,900,000
	PERSONNEL	3,424,877,081
	OVERHEAD	425,741,605
	RECURRENT	3,850,618,686
	CAPITAL	1,072,665,000
	ALLOCATION	4,923,283,686

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: CODE OF CONDUCT BUREAU	1,512,162,495
0660000	CODE OF CONDUCT BUREAU	
	TOTAL ALLOCATION:	1,512,162,495
Classification No.	EXPENDITURE ITEMS	
066000007000001	TOTAL PERSONNEL COST	589,563,679
066000007000010	SALARY & WAGES - GENERAL	537,043,880
066000007000011	CONSOLIDATED SALARY	537,043,880
066000007000030	SOCIAL CONTRIBUTION	52,519,799
066000007000031	NHIS	21,007,920
066000007000033	PENSION	31,511,879
066000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	328,598,817
066000002050700	TRAVELS & TRANSPORT - GENERAL	46,071,449
066000002050111	LOCAL TRAVELS & TRANSPORT	39,428,421
066000002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,643,029
066000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	25,880,377
066000002060121	LOCAL TRAVELS & TRANSPORT	20,455,227
066000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,425,151
066000002100200	UTILITIES - GENERAL	7,162,110
066000002100201	ELECTRICITY CHARGES	2,160,000
066000002100202	TELEPHONE CHARGES	3,375,000
066000002100204	SATELLITES BROADCASTING ACCESS CHARGES	637,110
066000002100205	WATER RATES	990,000
066000002150300	MATERIALS & SUPPLIES - GENERAL	74,593,401
066000002150301	OFFICE MATERIALS & SUPPLIES	35,153,955
066000002150302	LIBRARY BOOKS & PERIODICALS	4,551,802
066000002150303	COMPUTER MATERIALS & SUPPLIES	15,376,700
066000002150304	PRINTING OF NON SECURITY DOCUMENTS	7,920,000
066000002150305	PRINTING OF SECURITY DOCUMENTS	1,980,000
066000002150399	OTHER MATERIALS & SUPPLIES	9,610,945
066000002200400	MAINTENANCE SERVICES - GENERAL	43,034,352
066000002200401	MAINTENANCE OF MOTOR VEHICLES	8,829,909
066000002200405	MAINTENANCE OF OFFICE FURNITURE	7,380,818
066000002200406	MAINTENANCE OF BUILDING - OFFICE	5,940,000
066000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,223,307
066000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	9,541,818
066000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,118,500
066000002250500	TRAINING - GENERAL	27,063,149
066000002250501	LOCAL TRAINING	19,695,580
066000002250502	INT'L TRAINING	7,367,569
066000002300600	OTHER SERVICES - GENERAL	40,960,959
066000002300601	SECURITY SERVICES	12,375,000
066000002300602	CLEANING & FUMIGATION SERVICES	8,266,500
066000002300603	OFFICE ACCOMMODATION RENT	20,319,459
066000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,099,785
066000002350702	INFORMATION TECHNOLOGY CONSULTING	1,902,285
066000002350703	LEGAL SERVICES	2,079,000
066000002350799	OTHER PROFESSIONAL SERVICES	3,118,500
066000002400800	FINANCIAL - GENERAL	1,652,805
066000002400801	BANK CHARGES	1,652,805
066000002450900	FUEL & LUBRICANTS - GENERAL	9,568,588
066000002450901	MOTOR VEHICLE FUEL COST	5,451,138

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
066000002450905	GENERATOR FUEL COST	4,117,450
066000002501000	MISCELLANEOUS	45,511,842
066000002501001	REFRESHMENT & MEALS	9,051,552
066000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,395,000
066000002501003	PUBLICITY & ADVERTISEMENTS	7,155,265
066000002501006	POSTAGES & COURIER SERVICES	2,730,772
066000002501007	WELFARE PACKAGES	12,262,135
066000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	4,363,250
066000002501009	SPORTING ACTIVITIES	3,917,118
	TOTAL CAPITAL PROJECT	594,000,000
066000010000000	ONGOING PROJECTS (OTHERS)	569,250,000
66000010030000	PUBLIC ENLIGHTENMENT PROGRAMME FOR 36 STATES AND FCT	24,750,000
066000010040000	CONSTRUCTION OF HEADQUARTERS BUILDING	544,500,000
066000010050000	NEW PROJECT (OTHERS)	24,750,000
066000010050000	PRODUCTION OF ASSETS DECLARATION PACKAGES	24,750,000
	PERSONNEL	589,563,679
	OVERHEAD	328,598,817
	RECURRENT	918,162,495
	CAPITAL	594,000,000
	ALLOCATION	1,512,162,495

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
020	TOTAL: CODE OF CONDUCT TRIBUNAL	572,504,651
0200600	CODE OF CONDUCT TRIBUNAL	
	TOTAL ALLOCATION:	572,504,651
Classification No.	EXPENDITURE ITEMS	
020060007000001	TOTAL PERSONNEL COST	138,875,884
020060007000010	SALARY & WAGES - GENERAL	87,143,182
020060007000011	CONSOLIDATED SALARY	87,143,182
020060007000020	BENEFITS AND ALLOWANCES - GENERAL	42,346,939
020060007000021	NON-REGULAR ALLOWANCES	42,346,939
020060007000030	SOCIAL CONTRIBUTION	9,385,763
020060007000031	NHIS	3,754,305
020060007000032	PENSION	5,631,458
020060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	196,571,989
020060002050700	TRAVELS & TRANSPORT - GENERAL	23,375,000
020060002050111	LOCAL TRAVELS & TRANSPORT	15,937,500
020060002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,437,500
020060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,203,750
020060002060121	LOCAL TRAVELS & TRANSPORT	2,103,750
025062102060122	INTERNATIONAL TRAVELS & TRANSPORT	5,100,000
020060002100200	UTILITIES - GENERAL	21,716,820
020060002100201	ELECTRICITY CHARGES	3,655,000
020060002100202	TELEPHONE CHARGES	2,125,000
025062102100203	INTERNET ACCESS CHARGES	2,975,000
025062102100204	SATELLITES BROADCASTING ACCESS CHARGES	3,356,820
020060002100205	WATER RATES	3,825,000
020060002100206	SEWAGE CHARGES	1,955,000
020060002100207	LEASED COMMUNICATION LINE(S)	1,870,000
020060002100299	OTHER UTILITY CHARGES	1,955,000
020060002150300	MATERIALS & SUPPLIES - GENERAL	31,917,500
020060002150301	OFFICE MATERIALS & SUPPLIES	8,500,000
020060002150302	LIBRARY BOOKS & PERIODICALS	8,500,000
020060002150303	COMPUTER MATERIALS & SUPPLIES	4,250,000
020060002150304	PRINTING OF NON SECURITY DOCUMENTS	1,955,000
020060002150305	PRINTING OF SECURITY DOCUMENTS	4,420,000
020060002150308	UNIFORMS & OTHER CLOTHING	1,955,000
020060002150399	OTHER MATERIALS & SUPPLIES	2,337,500
020060002200400	MAINTENANCE SERVICES - GENERAL	22,525,000
020060002200401	MAINTENANCE OF MOTOR VEHICLES	5,355,000
020060002200405	MAINTENANCE OF OFFICE FURNITURE	1,700,000
020060002200406	MAINTENANCE OF BUILDING - OFFICE	2,720,000
020060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,700,000
020060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,870,000
020060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,805,000
020060002200411	MAINTENANCE OF PLANTS/GENERATORS	4,250,000
020060002200499	OTHER MAINTENANCE SERVICES	2,125,000
020060002250500	TRAINING - GENERAL	11,687,500
020060002250501	LOCAL TRAINING	9,350,000
020060002250502	INT'L TRAINING	2,337,500
020060002300600	OTHER SERVICES - GENERAL	19,125,000
020060002300601	SECURITY SERVICES	9,350,000
020060002300602	CLEANING & FUMIGATION SERVICES	5,525,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
025062102300603	OFFICE ACCOMMODATION RENT	4,250,000
025062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	16,852,919
025062102350703	LEGAL SERVICES	2,550,000
025062102350705	ARCHITECTURAL SERVICES	14,302,919
025062102400800	FINANCIAL - GENERAL	13,175,000
025062102400802	INTEREST ON LOANS & OVERDRAFT	425,000
025062102400803	INSURANCE CHARGES / PREMIUM	12,750,000
020060002450900	FUEL & LUBRICANTS - GENERAL	8,500,000
020060002450901	MOTOR VEHICLE FUEL COST	5,100,000
020060002450905	GENERATOR FUEL COST	2,337,500
020060002450907	LUBRICANTS COST	1,062,500
020060002501000	MISCELLANEOUS	20,493,500
020060002501001	REFRESHMENT & MEALS	1,955,000
020060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,955,000
020060002501003	PUBLICITY & ADVERTISEMENTS	1,020,000
020060002501004	MEDICAL EXPENDITURE	2,975,000
020060002501006	POSTAGES & COURIER SERVICES	1,020,000
020060002501007	WELFARE PACKAGES	3,281,000
025062102501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,167,500
020060002501009	SPORTING ACTIVITIES	1,870,000
025062102501099	OTHER MISCELLANEOUS EXPENSES	4,250,000
	TOTAL CAPITAL PROJECT	237,056,777
020060010000000	ONGOING PROJECTS (OTHERS)	237,056,777
020060010010000	PAYMENT OF OUTSTANDING BALANCE ON THE CONSTRUCTION OF HEADQUARTER	17,485,118
020060010020000	COMPLETION OF RENOVATION WORKS IN STATES AND ZONAL OFFICES	36,990,000
020060010030000	FIRE FIGHTING EQUIPMENT	7,747,017
020060010040000	COMPLETION OF OFFICE FURNITURE HQS 14 ZONAL /STATE OFFICES	35,389,578
	PURCHASE OF 8 UTILITY VEHICLES	27,558,284
020060010050000	OFFICE EQUIPMENT	14,564,439
020060010060000	RENOVATION OF ESSENTIAL HOUSES	23,884,443
020060010070000	250 KVA PERKINS GENERATOR	4,999,500
020060010080000	MOTOR VEHICLE SHADE	2,227,500
020060010100000	300 KVA TRANSFORMER	1,842,898
020060010110000	OFFICE EQUIPMENT FOR 14 STATE OFFICES	26,748,000
020060010120000	ESTABLISHMENT/FURNISHING OF KADUNA LIBRARY	12,870,000
020060010130000	DOCUMENT MANAGEMENT SYSTEM	24,750,000
	PERSONNEL	138,875,884
	OVERHEAD	196,571,989
	RECURRENT	335,447,873
	CAPITAL	237,056,777
	ALLOCATION	572,504,651

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: PUBLIC COMPLAINTS COMMISSION	2,323,662,570
0460000	PUBLIC COMPLAINTS COMMISSION	
	TOTAL ALLOCATION:	2,323,662,570
Classification No.	EXPENDITURE ITEMS	
046000007000001	TOTAL PERSONNEL COST	1,494,036,697
046000007000010	SALARY & WAGES - GENERAL	1,396,785,664
046000007000011	CONSOLIDATED SALARY	1,194,879,124
	PERSONNEL COST FOR COMMISSIONERS	201,906,540
046000007000030	SOCIAL CONTRIBUTION	97,251,033
046000007000031	NHIS	38,900,413
046000007000033	PENSION	58,350,620
046000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	413,034,774
046000002050700	TRAVELS & TRANSPORT - GENERAL	123,303,706
046000002050111	LOCAL TRAVELS & TRANSPORT	108,786,965
046000002050112	INTERNATIONAL TRAVELS & TRANSPORT	14,516,742
046000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	51,688,134
046000002060121	LOCAL TRAVELS & TRANSPORT	36,848,464
046000002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,839,670
046000002100200	UTILITIES - GENERAL	24,016,961
046000002100201	ELECTRICITY CHARGES	11,105,860
046000002100202	TELEPHONE CHARGES	7,645,665
046000002100205	WATER RATES	3,733,158
046000002100206	SEWAGE CHARGES	1,532,278
046000002150300	MATERIALS & SUPPLIES - GENERAL	30,364,584
046000002150301	OFFICE MATERIALS & SUPPLIES	15,406,523
046000002150302	LIBRARY BOOKS & PERIODICALS	858,688
046000002150303	COMPUTER MATERIALS & SUPPLIES	5,616,935
046000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,255,284
046000002150305	PRINTING OF SECURITY DOCUMENTS	2,707,745
046000002150308	UNIFORMS & OTHER CLOTHING	125,173
046000002150310	TEACHING AIDS MATERIALS	394,236
046000002200400	MAINTENANCE SERVICES - GENERAL	61,436,350
046000002200401	MAINTENANCE OF MOTOR VEHICLES	10,857,856
046000002200405	MAINTENANCE OF OFFICE FURNITURE	10,865,066
046000002200406	MAINTENANCE OF BUILDING - OFFICE	14,905,305
046000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,218,497
046000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,383,046
046000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	7,775,906
046000002200411	MAINTENANCE OF PLANTS/GENERATORS	4,212,175
046000002200499	OTHER MAINTENANCE SERVICES	4,218,497
046000002250500	TRAINING - GENERAL	27,260,361
046000002250501	LOCAL TRAINING	19,786,746
046000002250502	INT'L TRAINING	7,473,615
046000002300600	OTHER SERVICES - GENERAL	44,224,716
046000002300601	SECURITY SERVICES	22,544,514
046000002300602	CLEANING & FUMIGATION SERVICES	7,230,202
046000002300603	OFFICE ACCOMMODATION RENT	14,450,000
046000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	814,619
046000002350703	LEGAL SERVICES	814,619
046000002400800	FINANCIAL - GENERAL	3,502,256
046000002400801	BANK CHARGES	166,898
046000002400803	INSURANCE CHARGES / PREMIUM	3,335,358

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
046000002450900	FUEL & LUBRICANTS - GENERAL	19,109,460
046000002450901	MOTOR VEHICLE FUEL COST	14,450,000
046000002450905	GENERATOR FUEL COST	4,659,460
046000002501000	MISCELLANEOUS	26,670,885
046000002501001	REFRESHMENT & MEALS	3,740,317
046000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,754,231
046000002501003	PUBLICITY & ADVERTISEMENTS	7,641,798
046000002501006	POSTAGES & COURIER SERVICES	1,523,933
046000002501007	WELFARE PACKAGES	3,030,002
046000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,672,949
046000002501009	SPORTING ACTIVITIES	1,307,654
046000004007000	GRANTS & CONTRIBUTION - GENERAL	642,742
046000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	642,742
	TOTAL CAPITAL PROJECT	416,591,100
046000010000000	ONGOING PROJECTS (OTHERS)	225,927,132
046000010010000	PROVISION OF PROJECT VEHICLES	148,760,982
50	PROVISION OF ICT AND PUBLIC ENLIGHTENMENT PROJECTS	77,166,150
046000020000000	NEW PROJECTS (OTHERS)	190,663,968
046000020010000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN ABUJA	68,007,686
046000020020000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN ABIA	8,149,919
046000020030000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN BAYELSA	10,051,567
046000020040000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN DELTA	8,149,919
046000020050000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN EDO	9,915,735
046000020060000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN KADUNA	31,241,356
046000020070000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN KATSINA	11,138,223
046000020080000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN KOGI	11,138,223
046000020090000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN LAGOS	15,213,182
046000020100000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN OSUN	6,791,599
046000020110000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN RIVERS	10,866,559
	PERSONNEL	1,494,036,697
	OVERHEAD	413,034,774
	RECURRENT	1,907,071,470
	CAPITAL	416,591,100
	ALLOCATION	2,323,662,570

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030	TOTAL: REVENUE MOBILIZATION ALLOCATION AND FISCAL COMMISSION	2,421,718,781
0300000	REVENUE MOBILIZATION ALLOCATION AND FISCAL COMMISSION	
	TOTAL ALLOCATION:	2,421,718,781
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	1,055,779,803
030000007000010	SALARY & WAGES - GENERAL	920,487,180
030000007000011	CONSOLIDATED SALARY	920,487,180
030000007000020	BENEFITS AND ALLOWANCES - GENERAL	75,609,015
030000007000021	NON-REGULAR ALLOWANCES	75,609,015
030000007000030	SOCIAL CONTRIBUTION	59,683,608
030000007000031	NHIS	23,873,443
030000007000032	PENSION	35,810,165
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	680,347,656
030000002050700	TRAVELS & TRANSPORT - GENERAL	105,018,738
030000002050111	LOCAL TRAVELS & TRANSPORT	56,669,277
030000002050112	INTERNATIONAL TRAVELS & TRANSPORT	48,349,461
030000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	55,401,329
030000002060121	LOCAL TRAVELS & TRANSPORT	28,524,011
030000002060122	INTERNATIONAL TRAVELS & TRANSPORT	26,877,318
030000002100200	UTILITIES - GENERAL	8,033,850
030000002100201	ELECTRICITY CHARGES	2,688,509
030000002100202	TELEPHONE CHARGES	1,972,009
030000002100205	WATER RATES	1,575,797
030000002100206	SEWAGE CHARGES	1,797,535
030000002150300	MATERIALS & SUPPLIES - GENERAL	42,969,681
030000002150301	OFFICE MATERIALS & SUPPLIES	10,494,399
030000002150302	LIBRARY BOOKS & PERIODICALS	13,004,988
030000002150303	COMPUTER MATERIALS & SUPPLIES	4,298,007
030000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,776,204
030000002150305	PRINTING OF SECURITY DOCUMENTS	2,585,780
030000002150306	DRUGS & MEDICAL SUPPLIES	2,692,901
030000002150308	UNIFORMS & OTHER CLOTHING	1,533,561
030000002150399	OTHER MATERIALS & SUPPLIES	1,583,842
030000002200400	MAINTENANCE SERVICES - GENERAL	89,150,293
030000002200401	MAINTENANCE OF MOTOR VEHICLES	52,631,431
030000002200405	MAINTENANCE OF OFFICE FURNITURE	14,192,869
030000002200406	MAINTENANCE OF BUILDING - OFFICE	12,244,492
030000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	817,061
030000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,030,754
030000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,583,842
030000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,771,052
030000002200499	OTHER MAINTENANCE SERVICES	2,878,791
030000002250500	TRAINING - GENERAL	8,422,017
030000002250501	LOCAL TRAINING	5,405,175
030000002250502	INT'L TRAINING	3,016,842
030000002300600	OTHER SERVICES - GENERAL	22,710,218
030000002300601	SECURITY SERVICES	3,544,789
030000002300602	CLEANING & FUMIGATION SERVICES	13,224,966
030000002300603	OFFICE ACCOMMODATION RENT	5,940,463
030000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	63,687,702
030000002350701	FINANCIAL CONSULTING	14,670,536

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
030000002350702	INFORMATION TECHNOLOGY CONSULTING	14,670,536
030000002350703	LEGAL SERVICES	19,564,105
030000002350799	OTHER PROFESSIONAL SERVICES	14,782,525
030000002400800	FINANCIAL - GENERAL	170,244,708
030000002400801	BANK CHARGES	24,528
030000002400802	INTEREST ON LOANS & OVER DRAFT	220,179
030000002400803	INSURANCE CHARGES / PREMIUM	170,000,000
030000002450900	FUEL & LUBRICANTS - GENERAL	49,316,609
030000002450901	MOTOR VEHICLE FUEL COST	14,662,760
030000002450905	GENERATOR FUEL COST	21,897,897
030000002450906	COOKING GAS/FUEL COST	10,241,918
030000002450999	OTHER FUEL COST	2,514,035
030000002501000	MISCELLANEOUS	60,188,459
030000002501001	REFRESHMENT & MEALS	6,285,087
030000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,784,965
030000002501003	PUBLICITY & ADVERTISEMENTS	2,953,991
030000002501004	MEDICAL EXPENDITURE	13,114,120
030000002501006	POSTAGES & COURIER SERVICES	2,111,789
030000002501007	WELFARE PACKAGES	10,675,506
030000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	10,424,103
030000002501099	OTHER MISCELLANEOUS EXPENSES	12,838,898
030000003007000	LOANS & ADVANCES - GENERAL	4,198,438
030000003007001	MOTOR VEHICLE ADVANCES	4,198,438
030000004007000	GRANTS & CONTRIBUTION - GENERAL	1,005,614
030000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,005,614
	TOTAL CAPITAL PROJECT	685,591,322
030000010000000	ONGOING PROJECTS (OTHERS)	81,000,000
030000010010000	HEADQUARTERS PHASE II (RETENTION FEE & EXPECTED CLAIMS)	81,000,000
030000020000000	NEW PROJECTS (OTHERS)	604,591,322
030000020030000	COMPUTALIZATION OF HEAD OFFICE, SIX ZONAL AND STATES OFFICES	169,891,322
030000020040000	FURNITURE AND EQUIPMENT OF HEAD OFFICE PHASE II	243,000,000
030000020050000	LIBRARY	5,400,000
030000020060000	COMMUNICATION	32,400,000
030000020070000	ESTABLISHMENT OF STATE OFFICES	45,900,000
030000020100000	PROJECTON ENHANCED REVENUE DRIVE/MONITORING ACTIVITIES	108,000,000
	PERSONNEL	1,055,779,803
	OVERHEAD	680,347,656
	RECURRENT	1,736,127,458
	CAPITAL	685,591,322
	ALLOCATION	2,421,718,781

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
047	TOTAL: FEDERAL CIVIL SERVICE COMMISSION	2,013,598,574
0470000	FEDERAL CIVIL SERVICE COMMISSION	
	TOTAL ALLOCATION:	2,013,598,574
Classification No.	EXPENDITURE ITEMS	
047000007000001	TOTAL PERSONNEL COST	566,818,574
047000007000010	SALARY & WAGES - GENERAL	524,591,076
047000007000011	CONSOLIDATED SALARY	524,591,076
047000007000030	SOCIAL CONTRIBUTION	42,227,498
047000007000031	NHIS	16,890,999
047000007000032	PENSION	25,336,499
047000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	996,780,000
047000002050700	TRAVELS & TRANSPORT - GENERAL	57,251,563
047000002050111	LOCAL TRAVELS & TRANSPORT	43,106,250
047000002050112	INTERNATIONAL TRAVELS & TRANSPORT	14,145,313
047000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	37,400,000
047000002060121	LOCAL TRAVELS & TRANSPORT	28,875,000
047000002060122	INTERNATIONAL TRAVELS & TRANSPORT	8,525,000
047000002100200	UTILITIES - GENERAL	14,619,945
047000002100201	ELECTRICITY CHARGES	4,904,352
047000002100202	TELEPHONE CHARGES	5,123,093
047000002100204	SATELLITES BROADCASTING ACCESS CHARGES	577,500
047000002100205	WATER RATES	1,127,500
047000002100206	SEWAGE CHARGES	2,887,500
047000002150300	MATERIALS & SUPPLIES - GENERAL	45,843,600
047000002150301	OFFICE MATERIALS & SUPPLIES	22,000,000
047000002150302	LIBRARY BOOKS & PERIODICALS	3,466,100
047000002150303	COMPUTER MATERIALS & SUPPLIES	6,930,000
047000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,930,000
047000002150305	PRINTING OF SECURITY DOCUMENTS	5,940,000
047000002150308	UNIFORMS & OTHER CLOTHING	577,500
047000002200400	MAINTENANCE SERVICES - GENERAL	193,890,000
047000002200401	MAINTENANCE OF MOTOR VEHICLES	5,775,000
047000002200405	MAINTENANCE OF OFFICE FURNITURE	5,775,000
047000002200406	MAINTENANCE OF BUILDING - OFFICE	11,550,000
047000002200407	HOSTING OF AFRICAN PUBLIC SERVICE CONFERENCE	150,000,000
047000002200408	MAINTENANCE OF OFFICE EQUIPMENTS	11,550,000
047000002200409	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,775,000
047000002200408	MAINTENANCE OF PLANTS/GENERATORS	3,465,000
047000002200410	TRAINING - GENERAL	41,800,000
047000002200409	LOCAL TRAINING	32,175,000
047000002200410	INT'L TRAINING	9,625,000
047000002200411	OTHER SERVICES - GENERAL	16,830,000
047000002200410	SECURITY SERVICES	3,575,000
047000002200411	CLEANING & FUMIGATION SERVICES	13,255,000
047000002200412	OFFICE ACCOMMODATION RENT	0
047000002200411	RESIDENTIAL ACCOMMODATION RENT	0
047000002200412	SECURITY VOTE (INCLUDING OPERATIONS)	0
047000002200413	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,860,529
047000002200412	FINANCIAL CONSULTING	3,785,529

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
047000002200413	INFORMATION TECHNOLOGY CONSULTING	9,075,000
047000002200415	FINANCIAL - GENERAL	1,155,000
047000002200416	BANK CHARGES	1,155,000
047000002200417	FUEL & LUBRICANTS - GENERAL	25,713,118
047000002200416	MOTOR VEHICLE FUEL COST	5,803,118
047000002200418	GENERATOR FUEL COST	19,910,000
047000002200420	MISCELLANEOUS	549,416,245
047000002200419	REFRESHMENT & MEALS	8,143,443
047000002200420	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,620,000
047000002200421	PUBLICITY & ADVERTISEMENTS	2,887,500
047000002200422	POSTAGES & COURIER SERVICES	2,611,011
047000002200421	WELFARE PACKAGES	100,000,000
047000002200422	SUBSCRIPTIONS TO PROFESSIONAL BODIES	4,510,000
047000002200423	SPORTING ACTIVITIES	18,000,000
047000002200422	ADMINISTRATIVE EXPENSES TO EMPLOY 250 GRADUATES EVERY YEAR FOR 5 YEARS	42,000,000
047000002200423	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	63,000,000
047000002200424	DISCIPLINE AND APPEAL (SERVICE WIDE)	20,000,000
047000002200423	PROMOTION (SERVICE WIDE)	240,000,000
047000002200424	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	38,000,000
047000002200425	CRECHE	644,291
047000002200424	SERVICOM	2,500,000
047000002200425	ANTI CORRUPTION	1,500,000
047000002200426	GENDER	1,000,000
	TOTAL CAPITAL PROJECT	450,000,000
047000010000000	ONGOING PROJECTS (OTHERS)	450,000,000
047000010010000	ARCHIVING AND DIGITIZATION OF OPERATIONS OF THE COMMISSION	135,000,000
047000010020000	PROCUREMENT AND INSTALLATION OF VIRTUAL DOXX FILE TRACKING SYSTEM	45,000,000
047000010020000	RENOVATION & REHABILITATION OF OFFICE COMPLEX	135,000,000
047000010020000	ASSOCIATION OF AFRICAN PUBLIC SERVICE COMMISSION (AAPSCOMs)	135,000,000
	PERSONNEL	566,818,574
	OVERHEAD	996,780,000
	RECURRENT	1,563,598,574
	CAPITAL	450,000,000
	ALLOCATION	2,013,598,574

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
023	TOTAL: POLICE SERVICE COMMISSION	774,691,649
230000	POLICE SERVICE COMMISSION	
	TOTAL ALLOCATION:	774,691,649
Classification No.	EXPENDITURE ITEMS	
023000007000001	TOTAL PERSONNEL COST	201,326,707
023000007000010	SALARY & WAGES - GENERAL	188,061,816
023000007000011	CONSOLIDATED SALARY	188,061,816
023000007000030	SOCIAL CONTRIBUTION	13,264,891
023000007000031	NHIS	5,305,956
023000007000032	PENSION	7,958,935
023000007000033	GROUP LIFE INSURANCE	0
023000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	500,461,343
023000002050700	TRAVELS & TRANSPORT - GENERAL	251,366,250
023000002050111	LOCAL TRAVELS & TRANSPORT	206,295,000
023000002050112	INTERNATIONAL TRAVELS & TRANSPORT	45,071,250
023000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,557,500
023000002060121	LOCAL TRAVELS & TRANSPORT	11,220,000
023000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,337,500
023000002100200	UTILITIES - GENERAL	5,924,067
023000002100201	ELECTRICITY CHARGES	1,870,000
023000002100202	TELEPHONE CHARGES	3,272,500
023000002100204	SATELLITES BROADCASTING ACCESS CHARGES	467,500
023000002100206	SEWAGE CHARGES	314,067
023000002150300	MATERIALS & SUPPLIES - GENERAL	23,334,889
023000002150301	OFFICE MATERIALS & SUPPLIES	5,142,500
023000002150302	LIBRARY BOOKS & PERIODICALS	2,337,500
023000002150303	COMPUTER MATERIALS & SUPPLIES	4,207,500
023000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,272,500
023000002150305	PRINTING OF SECURITY DOCUMENTS	3,272,500
023000002150306	DRUGS & MEDICAL SUPPLIES	327,250
023000002150308	UNIFORMS & OTHER CLOTHING	2,337,500
023000002150310	TEACHING AIDS MATERIALS	100,139
023000002150399	OTHER MATERIALS & SUPPLIES	2,337,500
023000002200400	MAINTENANCE SERVICES - GENERAL	27,040,243
023000002200401	MAINTENANCE OF MOTOR VEHICLES	9,775,000
023000002200405	MAINTENANCE OF OFFICE FURNITURE	2,772,743
023000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,870,000
023000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,207,500
023000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,207,500
023000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,870,000
023000002200499	OTHER MAINTENANCE SERVICES	2,337,500
023000002250500	TRAINING - GENERAL	34,998,750
023000002250501	LOCAL TRAINING	14,025,000
023000002250502	INT'L TRAINING	20,973,750
023000002300600	OTHER SERVICES - GENERAL	6,077,500
023000002300601	SECURITY SERVICES	3,740,000
023000002300602	CLEANING & FUMIGATION SERVICES	2,337,500
023000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	30,855,000
023000002350701	FINANCIAL CONSULTING	2,805,000
023000002350702	INFORMATION TECHNOLOGY CONSULTING	4,675,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
023000002350703	LEGAL SERVICES	9,350,000
023000002350799	OTHER PROFESSIONAL SERVICES	14,025,000
023000002400800	FINANCIAL - GENERAL	467,500
023000002400801	BANK CHARGES	467,500
023000002450900	FUEL & LUBRICANTS - GENERAL	9,350,000
023000002450901	MOTOR VEHICLE FUEL COST	7,012,500
023000002450905	GENERATOR FUEL COST	2,337,500
023000002501000	MISCELLANEOUS	76,919,645
023000002501001	REFRESHMENT & MEALS	9,350,000
023000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	44,718,245
023000002501003	PUBLICITY & ADVERTISEMENTS	5,610,000
023000002501006	POSTAGES & COURIER SERVICES	2,281,400
023000002501007	WELFARE PACKAGES	7,947,500
023000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,402,500
023000002501009	SPORTING ACTIVITIES	5,610,000
023000003007000	LOANS & ADVANCES - GENERAL	18,700,000
023000003007001	MOTOR VEHICLE ADVANCES	14,025,000
023000003007004	FURNITURE LOAN	4,675,000
023000004007000	GRANTS & CONTRIBUTION - GENERAL	1,870,000
023000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,870,000
	TOTAL CAPITAL PROJECT	72,903,600
0230000020000000	NEW PROJECTS (OTHERS)	72,903,600
0230000020010000	GENERAL OFFICE INFRASTRUCTURE	20,869,200
0230000020020000	PROCUREMENT OF OPERATIONAL VEHICLES AT NATIONAL HEADQUARTERS AND ZONAL OFFICES; I) 4 NOS TOYOTA HILUX @ N5,280,000 EACH = N21,120,000 II) 2 NOS. TOYOTA LANDCRUISER PRADO @ N11,000,000 EACH = N22,000,000, 1 NOS. COASTER BUS @ N14,000,000, 1 NOS. 18 SEATER BUS @ N6,000,000, 1 NOS. LAND CRUISER JEEP (V8) AT N22,000,000	42,134,400
0230000020030000	ESTABLISHMENT OF NEW SPECIALISED E-LIBRARY ON POLICE	9,900,000
	PERSONNEL	201,326,707
	OVERHEAD	500,461,343
	RECURRENT	701,788,049
	CAPITAL	72,903,600
	ALLOCATION	774,691,649

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
054	TOTAL: INDEPENDENT NATIONAL ELECTORAL COMMISSION	42,070,088,222
05400000	INDEPENDENT NATIONAL ELECTORAL COMMISSION	
	TOTAL ALLOCATION:	18,700,580,342
Classification No.	EXPENDITURE ITEMS	
0540000007000001	TOTAL PERSONNEL COST	10,939,834,261
0540000007000010	SALARY & WAGES - GENERAL	9,739,872,754
0540000007000011	CONSOLIDATED SALARY	9,739,872,754
0540000007000030	SOCIAL CONTRIBUTION	1,199,961,508
0540000007000031	NHIS	479,984,603
0540000007000032	PENSION	719,976,905
0540000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,156,719,561
0540000002050700	TRAVELS & TRANSPORT - GENERAL	67,162,095
0540000002050111	LOCAL TRAVELS & TRANSPORT	54,168,345
0540000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,993,750
0540000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	12,110,175
0540000002060121	LOCAL TRAVELS & TRANSPORT	9,511,425
0540000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,598,750
0540000002100200	UTILITIES - GENERAL	95,614,657
0540000002100201	ELECTRICITY CHARGES	52,699,667
0540000002100202	TELEPHONE CHARGES	21,159,295
0540000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,319,126
0540000002100205	WATER RATES	20,436,570
0540000002150300	MATERIALS & SUPPLIES - GENERAL	283,707,409
0540000002150301	OFFICE MATERIALS & SUPPLIES	79,452,104
0540000002150302	LIBRARY BOOKS & PERIODICALS	11,683,980
0540000002150303	COMPUTER MATERIALS & SUPPLIES	8,835,750
0540000002150304	PRINTING OF NON SECURITY DOCUMENTS	56,823,020
0540000002150305	PRINTING OF SECURITY DOCUMENTS	18,154,868
0540000002150306	DRUGS & MEDICAL SUPPLIES	15,800,400
0540000002150307	FIELD MATERIALS & SUPPLIES	3,118,500
0540000002150310	TEACHING AIDS MATERIALS	6,678,788
0540000002150399	OTHER MATERIALS & SUPPLIES	83,160,000
0540000002200400	MAINTENANCE SERVICES - GENERAL	241,829,384
0540000002200401	MAINTENANCE OF MOTOR VEHICLES	79,667,384
0540000002200405	MAINTENANCE OF OFFICE FURNITURE	10,395,000
0540000002200406	MAINTENANCE OF BUILDING - OFFICE	79,002,000
0540000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	20,790,000
0540000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	31,185,000
0540000002200411	MAINTENANCE OF PLANTS/GENERATORS	20,790,000
0540000002250500	TRAINING - GENERAL	79,209,900
0540000002250501	LOCAL TRAINING	62,058,150
0540000002250502	INT'L TRAINING	17,151,750
0540000002300600	OTHER SERVICES - GENERAL	36,204,746
0540000002300602	CLEANING & FUMIGATION SERVICES	9,355,500
0540000002300603	OFFICE ACCOMMODATION RENT	26,849,246
0540000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	134,095,500
0540000002350701	FINANCIAL CONSULTING	46,777,500
0540000002350702	INFORMATION TECHNOLOGY CONSULTING	31,185,000
0540000002350703	LEGAL SERVICES	56,133,000
0540000002400800	FINANCIAL - GENERAL	5,197,500
0540000002400801	BANK CHARGES	5,197,500
0540000002450900	FUEL & LUBRICANTS - GENERAL	139,189,050

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
054	TOTAL: INDEPENDENT NATIONAL ELECTORAL COMMISSION	42,070,088,222
05400000	INDEPENDENT NATIONAL ELECTORAL COMMISSION	
0540000002450901	MOTOR VEHICLE FUEL COST	118,399,050
0540000002450905	GENERATOR FUEL COST	20,790,000
0540000002501000	MISCELLANEOUS	438,699,146
0540000002501001	REFRESHMENT & MEALS	18,748,422
0540000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	58,596,615
0540000002501003	PUBLICITY & ADVERTISEMENTS	318,027,749
0540000002501004	MEDICAL EXPENDITURE	22,245,300
0540000002501006	POSTAGES & COURIER SERVICES	5,488,560
0540000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	15,592,500
0540000004007000	GRANTS & CONTRIBUTION - GENERAL	623,700,000
0540000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	623,700,000
0540000002501200	ELECTORAL RECURRENT	23,369,507,879
	2010 ELECTORAL RECURRENT	4,072,149,000
0540000002511200	BALLOT PAPERS FOR BYE-ELECTIONS IN 2010	70,227,000
0540000002521200	RESULT FORMS FOR BYE- ELECTIONS	18,900,000
0540000002531200	VOTER EDUCATION PUBLICATIONS AND TV AND RADIO PROGRAMME	333,342,000
0540000002541200	ELECTORAL TRAINING FOR 2010 AND 2011 ELECTIONS	547,650,000
0540000002551200	RESEARCH/ STUDIES ON VOTER EDUCATION	90,000,000
0540000002561200	ELECTORAL INSTITUTE LIBRARY	45,000,000
0540000002571200	PRODUCTION OF BI-ANNUAL NIGERIAN ELECTORAL JOURNAL	18,000,000
0540000002581200	MONITORING OF ANNUAL NATIONAL CONVENTIONS AND STATE CONGRESSES OF POLITICAL PARTIES	333,000,000
0540000002591200	POLITICAL PARTIES MONITORING PUBLICATIONS	13,500,000
0540000002601200	PREPARATION FOR ELECTORAL BILL 2010	22,500,000
0540000002611200	PRACTICING FEE FOR LEGAL OFFICERS OF INEC	13,500,000
0540000002621200	PRODUCTION/PUBLICATION OF THE ELECTORAL ACT, CONSTITUTION, MANUALS AND GUIDELINES	45,000,000
0540000002631200	PROCUREMENT OF ELECTION LAW REPORTS AND OTHER RELEVANT BOOKS	63,000,000
0540000002641200	OUTFIT ALLOWANCE FOR LEGAL OFFICERS	22,500,000
0540000002651200	PRODUCTION/AIRING OF INEC HALF HOUR ON AIT FOR 30MINUTES	79,200,000
0540000002661200	PRODUCTION OF TWO (2) SPECIAL PUBLIC ENLIGHTENMENT AND CIVIC / VOTER EDUCATION VEDIO CLIPS	28,125,000
0540000002671200	REPLICATION OF INEC HALF HOUR ON FRCN	20,205,000
0540000002681200	PRINTING OF ACCOUNTING FORMS DOCUMENT AND DUE PROCESS FORMS	31,500,000
0540000002691200	FINANCIAL RECORDS/ FIXED ASSETS ARCHIVING SYSTEM	27,000,000
0540000002701200	ELECTORAL HARZARD ALLOWANCE	2,250,000,000
	ELECTORAL SUMIT	
	2011 ELECTORAL RECURRENT	19,297,358,879
0540000002711200	BALLOT PAPERS FOR 2011 ELECTION	6,431,906,250
0540000002721200	RESULT FORMS FOR 2011 ELECTIONS	1,829,949,629
0540000002731200	TENDERED BALLOT PAPERS FOR 2011 ELECTIONS	50,382,000
0540000002741200	HONORARIA FOR 2011 ELECTIONS	9,918,621,000
0540000002751200	ELECTION MONITORING AND SECURITY FOR 2011 ELECTIONS	1,066,500,000
	TOTAL CAPITAL PROJECT	5,604,026,520
0540000010000000	ONGOING PROJECTS (OTHERS)	710,694,000
0540000010010000	COMPLETION OF BAYELSA STATE OFFICE	86,670,000
0540000010020000	STRATEGIC DATA CENTRE (ICT) JIGAWA STATE.	57,780,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
054	TOTAL: INDEPENDENT NATIONAL ELECTORAL COMMISSION	42,070,088,222
05400000	INDEPENDENT NATIONAL ELECTORAL COMMISSION	
0540000010030000	STRATEGIC DATA CENTRE (ICT) OGUN STATE.	57,780,000
0540000010040000	NATIONAL VOTER REGISTRY CENTRE, ABIA STATE.	104,004,000
0540000010050000	UPGRADE OF VOTERS CARD CENTRE/ PROVISION OF BASE CARDS.	404,460,000
0540000020000000	NEW PROJECTS (OTHERS)	4,893,332,520
0540000020010000	PROCUREMENT OF 500KVA ICT GEN SET	32,356,800
0540000020020000	WEBSITE/PORTAL UPGRADE	86,670,000
0540000020030000	RENOVATION OF NATIONAL HGTRS	57,780,000
0540000020040000	REHABILITATION OF 6 NOS. LGA OFFICES @ NTOM PER STATE X 37.	1,271,160,000
0540000020050000	REHABILITATION OF THE COOLING SYSTEM AT TEI.	28,890,000
0540000020060000	CONSTRUCTION OF INEC STATE OFFICE, IKEJA LAGOS	115,560,000
0540000020090000	2010 ELECTORAL CAPITAL PROJECTS	0
0540000020100000	PROVISION FOR SENSITIVE AND NON-SENSITIVE MATERIALS FOR BYE-ELECTIONS.	53,446,500
0540000020110000	PROCUREMENT OF TYRES, TUBES, BATTERIES, FUELLING AND GENERAL SERVICING.	57,780,000
0540000020120000	ELECTRONIC COLLATION SYSTEM.	8,781,404
0540000020130000	PU IDENTIFICATION/G.I.S.	35,823,600
0540000020140000	NIGERIA ATLAS OF CONSTITUENCIES.	45,068,400
0540000020150000	RENEWAL OF THE AFIS-BASED E-REGISTRATION LICENSE.	8,667,000
0540000020160000	INTEGRATION OF SUPPLEMENTARY LIST INTO THE VOTER REGISTER.	40,446,000
0540000020170000	PRODUCTION OF SOFT COPIES OF THE VOTER REGISTER.	2,889,000
0540000020180000	PRINTING OF TRIBUNAL FORMS, CONTRACT AGREEMENT FORMS ETC FOR 2011 (CONTRACTS).	14,445,000
0540000020190000	2011 ELECTORAL CAPITAL PROJECTS	0
0540000020200000	NON-SENSITIVE MATERIALS FOR 2011 ELECTIONS.	1,483,708,064
0540000020210000	DATABASE SECURITY AND GENERAL DATA TRANSFER TO CENTRAL SERVERS FOR UPDATE OF NATIONAL VOTER REGISTER.	34,668,000
0540000020220000	SOFTWARE UPGRADES/LICENCE FOR ORACLE, SQL SERVER, OPERATING SYSTEM.	86,670,000
0540000020230000	UPGRADE OF RESULT COLLATION SYSTEM FOR ELECTIONS.	231,120,000
0540000020240000	PRODUCTION OF VOTER REGISTER.	92,448,000
0540000020250000	MOTOR CYCLES FOR 2011 ELECTIONS.	71,554,752
0540000020260000	PORTABLE DATA TERMINAL (GSM) TRANSMISSION OF RESULTS FROM POLLING UNITS	455,600,000
0540000020270000	TRAINING OF POLITICAL PARTIES STAKEHOLDERS IN THE STATES AND FCT	577,800,000
	PERSONNEL	10,939,834,261
	OVERHEAD	2,156,719,561
	ELECTORAL RECURRENT	23,369,507,879
	RECURRENT	36,466,061,702
	CAPITAL	5,604,026,520
	ALLOCATION	42,070,088,222

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
061	TOTAL: FEDERAL CHARACTER COMMISSION	1,672,403,566
0610000	FEDERAL CHARACTER COMMISSION	
	TOTAL ALLOCATION:	1,672,403,566
Classification No.	EXPENDITURE ITEMS	
061000007000001	TOTAL PERSONNEL COST	940,809,183
061000007000010	SALARY & WAGES - GENERAL	885,499,087
061000007000011	CONSOLIDATED SALARY	885,499,087
061000007000030	SOCIAL CONTRIBUTION	55,310,096
061000007000031	NHIS	22,124,038
061000007000032	PENSION	33,186,058
061000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	384,272,004
061000002050700	TRAVELS & TRANSPORT - GENERAL	169,638,601
061000002050111	LOCAL TRAVELS & TRANSPORT	169,638,601
061000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	15,770,490
061000002060121	LOCAL TRAVELS & TRANSPORT	8,810,109
061000002060122	INTERNATIONAL TRAVELS & TRANSPORT	6,960,381
061000002100200	UTILITIES - GENERAL	15,412,417
061000002100201	ELECTRICITY CHARGES	6,814,449
061000002100202	TELEPHONE CHARGES	4,056,220
061000002100205	WATER RATES	811,244
061000002100206	SEWAGE CHARGES	3,244,976
061000002100299	OTHER UTILITY CHARGES	485,529
061000002150300	MATERIALS & SUPPLIES - GENERAL	33,603,947
061000002150301	OFFICE MATERIALS & SUPPLIES	16,608,387
061000002150302	LIBRARY BOOKS & PERIODICALS	1,784,737
061000002150303	COMPUTER MATERIALS & SUPPLIES	7,240,352
061000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,536,740
061000002150305	PRINTING OF SECURITY DOCUMENTS	2,433,732
061000002200400	MAINTENANCE SERVICES - GENERAL	23,140,732
061000002200401	MAINTENANCE OF MOTOR VEHICLES	2,170,077
061000002200405	MAINTENANCE OF OFFICE FURNITURE	1,703,612
061000002200406	MAINTENANCE OF BUILDING - OFFICE	6,895,573
061000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,326,100
061000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,277,709
061000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,056,220
061000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,277,709
061000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,433,732
061000002250500	TRAINING - GENERAL	11,657,438
061000002250501	LOCAL TRAINING	10,440,572
061000002250502	INT'L TRAINING	1,216,866
061000002300600	OTHER SERVICES - GENERAL	36,384,289
061000002300601	SECURITY SERVICES	18,658,610
061000002300602	CLEANING & FUMIGATION SERVICES	11,844,161
061000002300603	OFFICE ACCOMMODATION RENT	5,881,518
061000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	16,151,683
061000002350701	FINANCIAL CONSULTING	13,920,762
061000002350702	INFORMATION TECHNOLOGY CONSULTING	1,825,299
061000002350703	LEGAL SERVICES	405,622
061000002400800	FINANCIAL - GENERAL	638,855
061000002400801	BANK CHARGES	638,855
061000002450900	FUEL & LUBRICANTS - GENERAL	10,221,652
061000002450901	MOTOR VEHICLE FUEL COST	2,129,494

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
061	TOTAL: FEDERAL CHARACTER COMMISSION	1,672,403,566
0610000	FEDERAL CHARACTER COMMISSION	
061000002450905	GENERATOR FUEL COST	8,092,158
061000002501000	MISCELLANEOUS	51,651,899
061000002501001	REFRESHMENT & MEALS	4,259,030
061000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	425,903
061000002501003	PUBLICITY & ADVERTISEMENTS	25,554,183
061000002501004	MEDICAL EXPENDITURE	7,240,352
061000002501006	POSTAGES & COURIER SERVICES	1,277,709
061000002501007	WELFARE PACKAGES	12,894,722
	TOTAL CAPITAL PROJECT	347,322,379
061000010000000	ONGOING PROJECTS (OTHERS)	347,322,379
061000010010000	COMPUTERIZATION PROJECT	1,237,014
061000010020000	CONSTRUCTION OF STATE OFFICES - EDO	3,586,429
061000010030000	CONSTRUCTION OF STATE OFFICES - KOGI	4,483,030
061000010040000	CONSTRUCTION OF STATE OFFICES - KEBBI	4,483,030
061000010050000	CONSTRUCTION OF STATE OFFICES - IMO	1,884,249
061000010060000	CONSTRUCTION OF STATE OFFICES - TARABA	10,214,564
061000010070000	CONSTRUCTION OF STATE OFFICES - EKITI	12,768,202
061000010080000	CONSTRUCTION OF STATE OFFICES - KWARA	12,553,257
061000010090000	CONSTRUCTION OF STATE OFFICES -BAYELSA	15,691,569
061000010100000	PURCHASE OF 3NOS.OF ELEVATORS	22,000,000
061000010110000	COLLECTING OF ICT DATA AND PROCESSING	94,674,922
061000010120000	(B)PROCUREMENT AND INSTALATION OF (I)COMPUTER HARDWARE (II)SYSTEM INTERGRATION (III)AND DEPLOYMENT OF VIRTUAL PRIVATE NETWORK TO INTERCONNECT STATE OFFICES AND THE HEAD OFFICE (IV)SYSTEM ANALYSIS AND DATA CAPTURING	121,468,232
061000010130000	FENCING OF JIGAWA,OYO,NIGER AND EBONYI STATE OFFICES	16,500,000
061000010140000	FURNISHING OF OFFICES - EKITI	9,670,223
061000010150000	FURNISHING OF OFFICES - BAYELSA	5,080,265
061000010160000	FURNISHING OF OFFICES - KWARA	5,080,265
061000010170000	FURNISHING OF OFFICES - TARABA	25,947,130
	PERSONNEL	940,809,183
	OVERHEAD	384,272,004
	RECURRENT	1,325,081,187
	CAPITAL	347,322,379
	ALLOCATION	1,672,403,566

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021	TOTAL NATIONAL ASSEMBLY	158,916,167,627
0210600	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	11,489,667,231
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	3,223,854,944
021060007000010	SALARY & WAGES - GENERAL	2,045,520,137
021060007000011	CONSOLIDATED SALARY	2,045,520,137
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	934,205,976
021060007000021	NON-REGULAR ALLOWANCES	910,859,785
021060007000022	RENT SUBSIDY	23,346,191
021060007000030	SOCIAL CONTRIBUTION	244,128,832
021060007000031	NHIS	97,651,533
021060007000032	PENSION	146,477,299
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,285,812,287
021060002050700	TRAVELS & TRANSPORT - GENERAL	630,510,000
021060002050111	LOCAL TRAVELS & TRANSPORT	431,472,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	199,038,000
021060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	300,986,416
021060002060121	LOCAL TRAVELS & TRANSPORT	194,117,416
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	106,869,000
021060002100200	UTILITIES - GENERAL	316,592,043
021060002100201	ELECTRICITY CHARGES	108,000,000
021060002100202	TELEPHONE CHARGES	67,800,043
021060002100203	INTERNET ACCESS CHARGES	73,500,000
021060002100205	WATER RATES	42,592,000
021060002100206	SEWAGE CHARGES	24,700,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	1,220,507,500
021060002150301	OFFICE MATERIALS & SUPPLIES	391,990,000
021060002150302	LIBRARY BOOKS & PERIODICALS	52,500,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	280,467,500
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	73,500,000
021060002150306	DRUGS & MEDICAL SUPPLIES	318,750,000
021060002150308	UNIFORMS & OTHER CLOTHING	57,800,000
021060002150399	OTHER MATERIALS & SUPPLIES	45,500,000
021060002200400	MAINTENANCE SERVICES - GENERAL	382,115,000
021060002200401	MAINTENANCE OF MOTOR VEHICLES	49,190,000
021060002200405	MAINTENANCE OF OFFICE FURNITURE	59,375,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	35,700,000
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,200,000
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	64,100,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	40,500,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	57,250,000
021060002200499	OTHER MAINTENANCE SERVICES	50,800,000
021060002250500	TRAINING - GENERAL	527,472,520
021060002250501	LOCAL TRAINING	271,750,000
021060002250502	INT'L TRAINING	255,722,520
021060002300600	OTHER SERVICES - GENERAL	745,693,750
021060002300601	SECURITY SERVICES	400,000,000
021060002300605	SECURITY VOTE (INCLUDING OPERATIONS)	345,693,750

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	225,398,750
021060002350701	FINANCIAL CONSULTING	24,150,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	54,255,000
021060002350703	LEGAL SERVICES	106,518,750
021060002350704	ENGINEERING SERVICES	40,475,000
021060002400800	FINANCIAL - GENERAL	266,700,000
021060002400803	INSURANCE CHARGES / PREMIUM	266,700,000
021060002450900	FUEL & LUBRICANTS - GENERAL	378,122,090
021060002450901	MOTOR VEHICLE FUEL COST	69,246,500
021060002450905	GENERATOR FUEL COST	263,000,000
021060002450907	LUBRICANTS COST	23,344,250
021060002450999	OTHER FUEL COST	22,531,340
021060002501000	MISCELLANEOUS	519,488,500
021060002501001	REFRESHMENT & MEALS	139,841,000
021060002501004	MEDICAL EXPENDITURE	294,000,000
021060002501006	POSTAGES & COURIER SERVICES	24,147,500
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	61,500,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	772,225,718
021000002501100	BUDGET PREPARATION & COORDINATION ACTIVITIES	102,000,000
021000002501101	CONTINGENCIES	440,725,718
021000002501102	LAGOS LIAISON OFFICES	59,500,000
021010002501103	STRATEGIC BUDGETARY SUPPORT PROGRAMME	85,000,000
021010002501104	SOURVIERNER FOR INT. AND IMPORTANT DIGNITARIES	42,500,000
021010002501105	FOREIGN & LOCAL VISITING DELEGATES	42,500,000
	TOTAL CAPITAL PROJECT	1,980,000,000
021060010000000	ONGOING PROJECTS (OTHERS)	1,980,000,000
021060010010000	UTILITY VEHICLES AND STAFF BUSES	250,000,000
021060010020000	PURCHASE OF OFFICE EQUIPMENT	800,000,000
021060010030000	PURCHASE OF SECURITY EQUIPMENT	100,000,000
021060010040000	PURCHASE OF BOOKS FOR NASS LIBRARY	50,000,000
021060010050000	PURCHASE OF INFORMATION ,VIDEO CONFERENCING AND PRINTING EQUIPMENT	100,000,000
021060010070000	PURCHASE OF MEDICAL/DENTAL EQUIPMENT	150,000,000
021060010080000	INTEGRATION OF INFORMATION TECHNOLOGY PROJECTS FOR NASS AND PURCHASE OF COMPUTERS	150,000,000
021060010130000	NATIONAL ASSEMBLY HOSPITAL DEVELOPMENT PROJECT	230,000,000
021060010150000	PURCHASE OF NEW GENERATING SETS FOR NASS	150,000,000
0210050	SENATE	
	TOTAL ALLOCATION:	43,593,644,134
Classification No.	EXPENDITURE ITEMS	
021005001100001	TOTAL PERSONNEL COST	1,976,510,517
021005001100010	SALARY & WAGES - GENERAL	1,856,510,517
021005001100011	CONSOLIDATED SALARY	1,856,510,517
021005001200020	BENEFITS AND ALLOWANCES - GENERAL	120,000,000
021005001200026	RENT SUBSIDY	120,000,000
021005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	39,216,489,617
021005002050110	TRAVELS & TRANSPORT - GENERAL	5,063,000,000
021005002050111	LOCAL TRAVELS & TRANSPORT	2,605,000,000
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,458,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	640,000,000
021005002060121	LOCAL TRAVELS & TRANSPORT	380,000,000
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	260,000,000
021005002100200	UTILITIES - GENERAL	80,000,000
021005002100201	ELECTRICITY CHARGES	50,000,000
021005002100202	TELEPHONE CHARGES	27,000,000
021005002100205	WATER RATES	3,000,000
021005002150300	MATERIALS & SUPPLIES - GENERAL	3,680,000,000
021005002150301	OFFICE MATERIALS & SUPPLIES	1,596,000,000
021005002150302	LIBRARY BOOKS & PERIODICALS	166,200,000
021005002150303	COMPUTER MATERIALS & SUPPLIES	1,176,000,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	692,000,000
021005002150308	UNIFORMS & OTHER CLOTHING	50,000,000
021005002200400	MAINTENANCE SERVICES - GENERAL	957,000,000
021005002200401	MAINTENANCE OF MOTOR VEHICLES	430,000,000
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	322,000,000
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	150,000,000
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	55,000,000
021005002250500	TRAINING - GENERAL	420,000,000
021005002250501	LOCAL TRAINING	230,000,000
021005002250502	INT'L TRAINING	190,000,000
021005002300600	OTHER SERVICES - GENERAL	1,259,000,000
021005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,259,000,000
021005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,740,000,000
021005002350701	FINANCIAL CONSULTING	350,000,000
021005002350702	INFORMATION TECHNOLOGY CONSULTING	450,000,000
021005002350703	LEGAL SERVICES	940,000,000
021005002400800	FINANCIAL - GENERAL	820,000,000
021005002400803	INSURANCE CHARGES / PREMIUM	820,000,000
021005002450900	FUEL & LUBRICANTS - GENERAL	286,000,000
021005002450901	MOTOR VEHICLE FUEL COST	154,000,000
021005002450905	GENERATOR FUEL COST	58,000,000
021005002450907	LUBRICANTS COST	74,000,000
021005002501000	MISCELLANEOUS	1,687,200,000
021005002501001	REFRESHMENT & MEALS	1,156,000,000
021005002501003	PUBLICITY & ADVERTISEMENTS	250,000,000
021005002501004	MEDICAL EXPENDITURE	180,000,000
021005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	20,000,000
021005002501006	POSTAGES & COURIER SERVICES	41,200,000
021005002501007	STAFF WELFARE PACKAGES	40,000,000
021005002501099	OTHER MISCELLANEOUS EXPENSES	22,584,089,617
021005002501100	COMMITTEE PUBLIC HEARING	2,000,000,000
021005002501101	OUTSTANDINGS	3,700,000,000
021005002501102	SENATE CHAMBER	1,000,000,000
021005002501103	CONTINGENCY	2,289,733,617
021005002501104	SENATE PROGRAMMED ACTIVITIES	12,124,356,000
021005002501105	BUDGET CAPACITY BUILDING/ADVOCACY WITH COSs AND INSTITUTIONAL STRENGTHENING	250,000,000
021005002501106	STRATEGIC BUDGET SUPPORT PROGRAMME	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021005002501107	SENATE RETREAT	270,000,000
021005002501108	BUDGET PREPARATION AND COORDINATION ACTIVITIES	200,000,000
021005002501109	TABLE OFFICE (RULES AND BUSINESS)	150,000,000
021005002501110	FOREIGN AFFAIRS COMMITTEE OVERSIGHT FUNCTION	300,000,000
021005002501111	OFFICE OF THE SPECIAL ADVISERS, SENIOR SPECIAL ASSISTANTS TO THE SENATE PRESIDENT AND THE DEPUTY SENATE PRESIDENT	150,000,000
	TOTAL CAPITAL PROJECT	2,400,644,000
021005010000000	ONGOING PROJECTS (OTHERS)	2,400,644,000
021005010012001	PURCHASE OF VEHICLES FOR PRESIDING AND PRINCIPAL OFFICERS,(including Liaison Offices), DEPARTMENTAL UTILITY AND STAFF BUSES	250,000,000
021005010012110	PURCHASE OF OFFICE EQUIPMENT	200,000,000
021005010012114	PURCHASE OF SECURITY EQUIPMENT	100,000,000
021005010012106	PURCHASE OF OF BOOKS AND SHELVES FOR NASS LIBRARY	50,000,000
021005010012104	PURCHASE OF INFORMATION,VIDEO CONFERENCING AND PRINTING EQUIPMENT	500,000,000
021005010012203	PURCHASE OF GUEST HOUSES FOR THE PRESIDING OFFICERS	330,644,000
021005010012299	ESTABLISHMENT OF A TV/RADIO STATION	500,000,000
021005010012101	PARTITIONING/FURNISHING OF NEW OFFICES	100,000,000
021005010012399	RENOVATION/FURNISHING OF PRESIDENT OF THE SENATE AND DEPUTY PRESIDENT OF THE SENATE RESIDENCES.	250,000,000
021005010012301	REPLACEMENT OF CONFERENCE SYSTEMS IN COMMITTEE ROOMS OF THE SENATE IN THE MAIN COMPLEX	45,000,000
021005010012302	E-LIBRARY IN THE OFFICE OF THE PRESIDENT OF THE SENATE	25,000,000
021005010012303	ICT UPGRADE AND ENHANCEMENT IN THE OFFICE OF THE PRESIDENT OF THE SENATE	50,000,000
0210100	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	69,444,276,612
Classification No.	EXPENDITURE ITEMS	
021010001100001	TOTAL PERSONNEL COST	4,923,743,127
021010001100010	SALARY & WAGES - GENERAL	4,923,743,127
021010001100011	CONSOLIDATED SALARY	4,923,743,127
021010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61,547,208,059
021010002050110	TRAVELS & TRANSPORT - GENERAL	26,805,995,000
021010002050111	LOCAL TRAVELS & TRANSPORT	22,065,350,000
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,740,645,000
021010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	776,250,000
021010002060121	LOCAL TRAVELS & TRANSPORT	396,750,000
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	379,500,000
021010002100200	UTILITIES - GENERAL	57,500,000
021010002100201	ELECTRICITY CHARGES	34,500,000
021010002100202	TELEPHONE CHARGES	11,500,000
021010002100205	WATER RATES	11,500,000
021010002150300	MATERIALS & SUPPLIES - GENERAL	4,984,673,000
021010002150301	OFFICE MATERIALS & SUPPLIES	1,687,375,000
021010002150302	LIBRARY BOOKS & PERIODICALS	355,143,000
021010002150303	COMPUTER MATERIALS & SUPPLIES	952,775,000
021010002150304	PRINTING OF NON SECURITY DOCUMENTS	1,616,880,000
021010002150305	PRINTING OF COMMITTEE REPORTS ETC	115,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021010002150308	UNIFORMS & OTHER CLOTHING	257,500,000
021010002200400	MAINTENANCE SERVICES - GENERAL	2,443,250,000
021010002200401	MAINTENANCE OF MOTOR VEHICLES	1,361,675,000
021010002200405	MAINTENANCE OF OFFICE FURNITURE	287,500,000
021010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	380,075,000
021010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	414,000,000
021010002250500	TRAINING - GENERAL	391,000,000
021010002250501	LOCAL TRAINING	264,500,000
021010002250502	INT'L TRAINING	126,500,000
021010002300600	OTHER SERVICES - GENERAL	156,826,879
021010002300601	SECURITY SERVICES	56,826,879
021010002300602	CLEANING & FUMIGATION SERVICES	100,000,000
021010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,018,950,000
021010002350701	COMMITTEES' CONSULTANTS	4,460,000,000
021010002350703	LEGAL SERVICES	558,950,000
021010002400800	FINANCIAL - GENERAL	494,500,000
021010002400803	INSURANCE CHARGES / PREMIUM	494,500,000
021010002450900	FUEL & LUBRICANTS - GENERAL	460,690,000
021010002450901	MOTOR VEHICLE FUEL COST	336,260,000
021010002450907	LUBRICANTS COST	124,430,000
021010002501000	MISCELLANEOUS	2,047,360,275
021010002501001	REFRESHMENT & MEALS	226,510,000
021010002501003	PUBLICITY & ADVERTISEMENTS	912,600,275
021010002501004	MEDICAL EXPENDITURE	718,500,000
021010002501005	NHIS(ENROLMENT FOR MEMBERS: PREVENTIVE HEALTH ASSESSMENT)	69,000,000
021010002501006	POSTAGES & COURIER SERVICES	120,750,000
021010002501099	OTHER MISCELLANEOUS EXPENSES	17,910,212,905
021010002501101	8 HOUSE DIVISIONAL UNITS FUNDING	615,000,000
021010002501102	COMMITTEES ACTIVITIES AND PUBLIC HEARING	4,232,175,773
021010002501103	HOUSE ADMIN	2,937,500,000
021010002501104	HOUSE CHAMBER	2,825,000,000
021010002501105	CONTINGENCY	2,166,329,073
021010002501106	OUTSTANDING LIABILITY OWED TO STATION	139,950,632
021010002501107	CAPACITY BUILDING	960,000,000
021010002501108	HOUSE PROGRAMMED ACTIVITIES	3,834,257,427
021010002501109	CPA NIGERIA NATIONAL BRANCH	200,000,000
	TOTAL CAPITAL PROJECT	2,973,325,426
021101001000000	ONGOING PROJECTS (OTHERS)	2,973,325,426
021010010012001	PURCHASE OF UTILITY VEHICLES FOR HOUSE COMMITTEES ON APPROPRIATION, PUBLIC ACCOUNTS, RULES AND BUSINESS, FINANCE AND HOUSE SERVICES, OFFICE OF THE AND DIVISIONAL HEADS	150,400,000
021010010012110	PURCHASE OF OFFICE EQUIPMENT	427,700,000
021010010012114	PURCHASE OF SECURITY EQUIPMENT	376,000,000
021010010012106	PURCHASE OF OF LEGISLATIVE AND LEGAL BOOKS	399,500,000
021010010012104	PURCHASE OF PRINTING EQUIPMENT	235,000,000
021010010012103	INTERGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE FOR THE HOUSE AND PURCHASE OF COMPUTERS	141,000,000
021010010012101	PARTITIONING AND FURNISHING OF PHASE III PART II NEW OFFICES	329,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021010010012503	ALTERNATIVE POWER SUPPLY (THREE NO, 2000KVA GEN. SET)	180,950,000
021010010012199	INTERCOM CONNECTIVITY	131,600,000
021010010012506	CONSTRUCTION OF UNDERGROUND WATER RESERVOIR	263,200,000
021010010012301	REPLACEMENT OF CONFERENCE SYSTEM IN THE COMMITTEE AND HEARING ROOMS OF THE HOUSE	214,425,426
021010010012302	MEMBERS IMAGE LAUNDERING, HOUSE OF REPRESENTATIVES, NATIONAL ASSEMBLY	124,550,000
0210600	NATIONAL ASSEMBLY SERVICE COMMISSION	
	TOTAL ALLOCATION:	1,463,541,782
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	424,113,081
021060007000010	SALARY & WAGES - GENERAL	346,641,092
021060007000011	CONSOLIDATED SALARY	346,641,092
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	52,482,455
021060007000021	NON-REGULAR ALLOWANCES	52,482,455
021060007000030	SOCIAL CONTRIBUTION	24,989,534
021060007000031	NHIS	9,995,814
021060007000032	PENSION	14,993,720
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	790,428,701
021060002050700	TRAVELS & TRANSPORT - GENERAL	112,136,250
021060002050111	LOCAL TRAVELS & TRANSPORT	33,660,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	78,476,250
021060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	143,814,645
021060002060121	LOCAL TRAVELS & TRANSPORT	51,190,400
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	92,624,245
021060002100200	UTILITIES - GENERAL	35,275,000
021060002100201	ELECTRICITY CHARGES	17,000,000
021060002100202	TELEPHONE CHARGES	4,675,000
021060002100203	INTERNET ACCESS CHARGES	4,760,000
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	4,335,000
021060002100205	WATER RATES	2,125,000
021060002100206	SEWAGE CHARGES	1,190,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	74,327,400
021060002150301	OFFICE MATERIALS & SUPPLIES	27,763,125
021060002150302	LIBRARY BOOKS & PERIODICALS	9,819,200
021060002150303	COMPUTER MATERIALS & SUPPLIES	11,185,575
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	8,500,000
021060002150305	PRINTING OF SECURITY DOCUMENTS	4,309,500
021060002150399	OTHER MATERIALS & SUPPLIES	12,750,000
021060002200400	MAINTENANCE SERVICES - GENERAL	58,991,300
021060002200401	MAINTENANCE OF MOTOR VEHICLES	22,457,000
021060002200405	MAINTENANCE OF OFFICE FURNITURE	1,955,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	2,975,000
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,460,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	16,644,300
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	8,500,000
021060002250500	TRAINING - GENERAL	54,327,750
021060002250501	LOCAL TRAINING	15,057,750
021060002250502	INT'L TRAINING	39,270,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021060002300600	OTHER SERVICES - GENERAL	28,220,000
021060002300601	SECURITY SERVICES	6,970,000
021060002300602	CLEANING & FUMIGATION SERVICES	4,250,000
021060002300603	OFFICE ACCOMMODATION RENT	17,000,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	51,340,000
021060002350701	FINANCIAL CONSULTING	2,975,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	2,125,000
021060002350703	LEGAL SERVICES	23,800,000
021060002350704	ENGINEERING SERVICES	4,250,000
021060002350705	ARCHITECTURAL SERVICES	8,500,000
021060002350706	SURVEYING SERVICES	4,250,000
021060002350799	OTHER PROFESSIONAL SERVICES	5,440,000
021060002400800	FINANCIAL - GENERAL	44,625,000
021060002400801	BANK CHARGES	2,125,000
021060002400803	INSURANCE CHARGES / PREMIUM	42,500,000
021060002450900	FUEL & LUBRICANTS - GENERAL	34,023,800
021060002450901	MOTOR VEHICLE FUEL COST	22,123,800
021060002450905	GENERATOR FUEL COST	11,900,000
021060002501000	MISCELLANEOUS	134,152,500
021060002501001	REFRESHMENT & MEALS	29,750,000
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,700,000
021060002501003	PUBLICITY & ADVERTISEMENTS	5,610,000
021060002501004	MEDICAL EXPENDITURE	12,750,000
021060002501006	POSTAGES & COURIER SERVICES	382,500
021060002501007	WELFARE PACKAGES	21,060,000
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	850,000
021060002501009	SPORTING ACTIVITIES	2,550,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	59,500,000
021060002501111	LOANS AND ADVANCES - GENERAL	17,495,056
021060002501112	REFURBISHING LOAN (POLITICAL OFFICE HOLDERS)	17,495,056
021060002501113	GRANTS & CONTRIBUTION - GENERAL	1,700,000
021060002501114	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,700,000
	TOTAL CAPITAL PROJECT	249,000,000
021060010000000	ONGOING PROJECTS (OTHERS)	41,500,000
021060010010000	OFFICE EQUIPMENT	8,300,000
021060010020000	UTILITY/ PROJECT VEHICLES	8,300,000
021060010030000	ICT/COMMUNICATION EQUIPMENT	24,900,000
021060020000000	NEW PROJECTS (OTHERS)	207,500,000
021060020010000	OFFICE BUILDING PROJECT	207,500,000
0210600	NATIONAL ASSEMBLY (PART II) - LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	7,388,282,539
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	3,810,208,421
021060007000010	SALARY & WAGES - GENERAL	2,806,627,646
021060007000011	CONSOLIDATED SALARY	2,806,627,646
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	700,461,465
021060007000021	NON-REGULAR ALLOWANCES	700,461,465
021060007000022	RENT SUBSIDY	
021060007000030	SOCIAL CONTRIBUTION	303,119,310

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021060007000031	NHIS	121,247,724
021060007000032	PENSION	181,871,586
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,383,074,119
021060002060700	TRAVELS & TRANSPORT- GENERAL	1,224,062,049
021060002060121	LOCAL TRAVELS & TRANSPORT	1,224,062,049
021060002060122	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,037,308,363
021060002060123	LOCAL TRAVELS & TRANSPORT	1,037,308,363
021060002250500	TRAINING - GENERAL	909,203,707
021060002250501	LOCAL TRAINING	909,203,707
021060002250502	MISCELLANEOUS	212,500,000
021060002250503	OTHER MISCELLANEOUS EXPENSES	212,500,000
	TOTAL CAPITAL PROJECT	195,000,000
021060002350513	PURCHASE OF LAPTOPS FOR LEGISLATIVE AIDES	195,000,000
0210600	PUBLIC ACCOUNTS COMMITTEE - SENATE	
	TOTAL ALLOCATION:	127,500,000
Classification No.	EXPENDITURE ITEMS	
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,500,000
021060002050700	TRAVELS & TRANSPORT - GENERAL	34,000,000
021060002050111	LOCAL TRAVELS & TRANSPORT	21,250,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,750,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	18,700,000
021060002150301	OFFICE MATERIALS & SUPPLIES	8,500,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	6,800,000
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	3,400,000
021060002200400	MAINTENANCE SERVICES - GENERAL	4,420,000
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,210,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,210,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,750,000
021060002350703	LEGAL SERVICES	12,750,000
021060002501000	MISCELLANEOUS	57,630,000
021060002501001	REFRESHMENT & MEALS	10,200,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	47,430,000
0210600	PUBLIC ACCOUNTS COMMITTEE - HREPS	
	TOTAL ALLOCATION:	138,125,000
Classification No.	EXPENDITURE ITEMS	
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,125,000
021060002050700	TRAVELS & TRANSPORT - GENERAL	48,450,000
021060002050111	LOCAL TRAVELS & TRANSPORT	29,750,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	18,700,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	18,700,000
021060002150301	OFFICE MATERIALS & SUPPLIES	8,500,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	5,100,000
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	5,100,000
021060002200400	MAINTENANCE SERVICES - GENERAL	1,020,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	510,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	510,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	10,200,000
021060002350703	LEGAL SERVICES	10,200,000
021060002501000	MISCELLANEOUS	59,755,000
021060002501001	REFRESHMENT & MEALS	10,200,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021060002501099	OTHER MISCELLANEOUS EXPENSES	49,555,000
NATIONAL ASSEMBLY (PART II) GENERALSERVICES		
	TOTAL ALLOCATION:	25,271,130,329
Classification No.	EXPENDITURE ITEMS	
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	24,671,130,329
021060007001402	SUBSCRIPTION.(IPU, CPA, APU,CPA AFRICA, ACPEN), ETC	201,000,000
021060007001403	SENATE	66,000,000
021060007001404	HOUSE	60,000,000
021060007001405	MANAGEMENT	75,000,000
021060007001406	ECOWAS PARLIAMENT	150,000,000
021060007001407	SENATE	75,000,000
021060007001408	HOUSE	75,000,000
021060007001409	PAN- AFRICAN PARLIAMENT	70,000,000
021060007001410	SENATE	20,000,000
021060007001411	HOUSE	50,000,000
021060007001412	PARP COUNTERPART FUNDING	720,000,000
021060007001413	SENATE	200,000,000
021060007001414	HOUSE	200,000,000
021060007001415	MANAGEMENT	320,000,000
021060007001416	PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND INTEGRATION	80,000,000
021060007001417	SENATE	80,000,000
021060007001418	CLEANING & GARDENING	200,000,000
021060007001419	MANAGEMENT	200,000,000
021060007001420	MAINTENANCE OF WHITE HOUSE & ANNEX I & II	450,000,000
021060007001421	MANAGEMENT	450,000,000
021060007001422	LAKE CHAD	60,000,000
021060007001423	HOUSE	60,000,000
021060007001424	INTERNATIONAL PARLIAMENTARY CONFERENCE/CPA	628,075,426
021060007001425	SENATE	300,000,000
021060007001426	HOUSE	328,075,426
021060007001427	ASSOCIATION OF SENATE OF AFRICA & MIDDLE EAST	100,000,000
021060007001428	SENATE	100,000,000
021060007001429	ASSOCIATION OF G77 AND FAR EAST	85,000,000
021060007001430	HOUSE	85,000,000
021060007001431	CONFERENCE OF NIGERIAN LEGISLATURES	120,000,000
021060007001432	HOUSE	120,000,000
021060007001433	INTER- PARLIAMENTARY RELATIONS ACTIVITIES	125,000,000
021060007001434	HOUSE	125,000,000
021060007001435	WOMEN LEGISLATIVE CONFERENCE	90,000,000
021060007001436	SENATE	30,000,000
021060007001437	HOUSE	60,000,000
021060007001438	LAWS PASSED BY THE NATIONAL ASSEMBLY/LAW MAGAZINE	200,000,000
021060007001439	SENATE	25,000,000
021060007001440	HOUSE	25,000,000
021060007001441	MANAGEMENT	150,000,000
021060007001442	MEDIA AND PUBLIC AFFAIRS RELATIONS.	230,000,000
021060007001443	SENATE	100,000,000
021060007001444	HOUSE	130,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021060007001445	ESTABLISHMENT OF LEGISLATIVE INSTITUTE	500,000,000
021060007001446	MANAGEMENT	500,000,000
021060007001447	ESTABLISHMENT OF I.T. MAINTENANCE WORKSHOP	100,000,000
021060007001448	MANAGEMENT	100,000,000
021060007001449	ESTABLISHMENT OF NABRO	800,000,000
021060007001450	MANAGEMENT	800,000,000
021060007001451	ESTABLISHMENT OF PROCUREMENT OFFICE	150,000,000
021060007001452	MANAGEMENT	150,000,000
021060007001453	DEVELOPMENT OF E-PARLIAMENT	50,000,000
021060007001454	MANAGEMENT	50,000,000
021060007001455	COORDINATING NASS-INTERGRATED FINANCIAL MANAGEMENT INFORMATION SYSTEMS AND ACTIVITIES.	200,000,000
021060007001456	MANAGEMENT	200,000,000
021060007001457	RESEARCH AND OVERSIGHT FUNCTION	458,000,000
021060007001458	PURCHASES OF RESEARCH AND STATISTIC MATERIAL: RESEARCH TEXT BOOKS, SUBSCRIBE JOURNALS, PURCHASE OF STATISTIC TEXTBOOKS AND JOURNALS, STATITIC AND RESEARCH SOFTWARE PACKAGES	80,000,000
021060007001459	PUBLICATION OF PROCATIVE RESEARCH FINDINGS	80,000,000
021060007001460	A QUARTERLY PUBLICATION OF NATIONAL STATISTICAL INFORMATION	80,000,000
021060007001461	COLLECTION OF SECTORAL STATISTICS FROM LOCAL GOVT, FEDERAL CONSTITUENCIES, SENATORIAL DISTRICT, STATES AND FEDERAL MINISTRIES, DEPARTMENT AND AGENCIES	68,000,000
021060007001462	OVERSIGHT AND MONETORING OF BUDGET BY THE LEGISLATIVE BUDGET AND RESEARCH DEPARTMERNT	150,000,000
021060007001463	SETTLEMENT OF OUTSTANDING LIABILITIES FOR ELECTRICITY BILLS, FRS,NITEL ETC	331,000,000
021060007001464	SENATE	10,750,000
021060007001465	HOUSE	20,250,000
021060007001466	MANAGEMENT	300,000,000
021060007001467	CLEANING SERVICES FOR NASS PHASE II BUILDING	500,000,000
021060007001468	SENATE	250,000,000
021060007001469	HOUSE	150,000,000
021060007001470	MANAGEMENT	100,000,000
021060007001471	ENG. MAINTENANCE SERVICES OF PHASE II BUILDING	1,200,000,000
021060007001472	SENATE	750,000,000
021060007001473	HOUSE	450,000,000
021060007001474	MANAGEMENT	
021060007001475	FUELING OF GENERATING PLANT FOR NEW BUILDING II, WHITE HOUSE AND ANNEX I & II COMPLEX.	750,000,000
021060007001476	MANAGEMENT	750,000,000
021060007001477	UNDP COUNTERPART FUNDING	600,000,000
021060007001478	MANAGEMENT	600,000,000
021060007001479	CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS	100,000,000
021060007001480	SENATE	50,000,000
021060007001481	HOUSE	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021060007001482	AFRO-ARAB PARLIAMENTARY ASSOCIATION	150,000,000
021060007001483	HOUSE	150,000,000
021060007001484	CONSTITUTIONAL AMMENDMENT	2,000,000,000
021060007001485	SENATE	1,000,000,000
021060007001486	HOUSE	1,000,000,000
021060007001487	USPNASS IMPLEMENTATION COMMITTEE PROGRAMMES, POLICY AND FISCAL/MTEF EVALUATION AND MONITORING.	750,000,000
021060007001488	MANAGEMENT	750,000,000
021060007001489	USPNASS CONSULTANTS, RENUMERATION, INSTITUTIONAL STRENGTHENING AND CORPORATE GOVERNANCE.	540,700,501
021060007001490	MANAGEMENT	540,700,501
2.106E+14	USPNASS CAPACITY BUILDING, BUILDING, SEMINARS AND WORKSHOP	600,000,000
021060007001491	MANAGEMENT	600,000,000
021060007001492	MHR STRATEGIC ACTIVITIES	200,000,000
021060007001492	MANAGEMENT	200,000,000
021060007001493	NSNL ARCHIVAL PROJECT	750,000,000
021060007001494	MANAGEMENT	750,000,000
021060007001495	BUDGET COORDINATION ACTIVITIES	500,000,000
021060007001496	SENATE	200,000,000
021060007001497	HOUSE	300,000,000
021060007001498	UNDP NASS PROJECT	700,000,000
021060007001499	MANAGEMENT	700,000,000
021060007001500	EQUIPMENT OF THE NASS APPROPRIATIONS	500,000,000
021060007001501	MANAGEMENT	500,000,000
021060007001502	BUDGET TRACKING SOFTWARES, HARDWARE, IMPLEMENTATION AND MONITORING	500,000,000
021060007001503	MANAGEMENT	500,000,000
021060007001504	50TH ANIVERSARY OF NIGERIA	1,000,000,000
021060007001505	MANAGEMENT	1,000,000,000
021060007001506	JUDGEMENT DEBT/GARNISHING	300,000,000
021060007001507	SENATE/HOUSE	300,000,000
021060007001508	STRATEGIC PLANNING ACTIVITIES	150,000,000
021060007001509	MANAGEMENT	150,000,000
2.106E+13	PARLIARMENTARY ASSOCIATION TAKE OFF GRANT	50,000,000
2.106E+13	MANAGEMENT	50,000,000
021060007001510	INSURANCE OF PROPERTIES/VEHICLES	1,200,000,000
021060007001511	SENATE	400,000,000
021060007001512	HOUSE	450,000,000
021060007001513	MANAGEMENT	350,000,000
021060007001514	FUMIGATION SERVICES	350,000,000
021060007001515	MANAGEMENT	350,000,000
021060007001516	PRODUCTION OF MEMORABILA	300,000,000
021060007001517	MANAGEMENT	300,000,000
021060007001518	INTERNATIONAL CONFERENCE, SEMINARS AND WORKSHOPS	591,847,266
021060007001519	MANAGEMENT	591,847,266
021060007001520	VALUATION OF NATIONAL ASSEMBLY PROPERTIES	150,000,000
021060007001521	MANAGEMENT	150,000,000
021060007001522	ESTABLISHMENT OF PARLIAMENTARY MUSEUM	600,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
021060007001523	SENATE	250,000,000
021060007001524	HOUSE	250,000,000
021060007001525	MANAGEMENT	100,000,000
021060007001526	PARLIAMENTARY PROGRAM	800,000,000
021060007001527	UPDATING OF APPROPRIATIONS SECRETARIAT	200,000,000
021060007001528	BUDGET TRACKING: COMMITTEES ON APPROPRIATIONS	300,000,000
021060007001529	COMMONWEALTH ASSOCIATION OF LEGISLATIVE COUNSEL AFRICAN REGION CONFERENCE, NIGERIA 6TH - 11TH APRIL 2010	140,507,136
021010002501106	CONFERENCE OF PRESIDING OFFICERS OF NIGERIA (COPRON)	900,000,000
	MANAGEMENT	900,000,000
021010002501107	INCLUSIVE NATIONAL BUDGETING INITIATIVE (GEOPOLITICAL) ADVOCACY, SENSITIZATION AND LAW	750,000,000
	MANAGEMENT	750,000,000
021010002501108	INBI CSOs/NGOs PARTNERSHIP/OUTSTANDING OBLIGATIONS/MATCHING GRANTS	700,000,000
	MANAGEMENT	700,000,000
	TOTAL CAPITAL PROJECT	600,000,000
	ONGOING PROJECTS(OTHERS)	400,000,000
	RENOVATION/DECORATION OF WHITE HOUSE & ANNEX I & II	400,000,000
	NEW PROJECTS(OTHERS)	200,000,000
	RENOVATION & MAINTENANCE OF FORMER HOUSE OF REPRESENTATIVES HALL - LAGOS	200,000,000
	PERSONNEL	14,358,430,090
	OVERHEADS	136,159,768,112
	RECURRENT	150,518,198,201
	CAPITAL	8,397,969,426
	ALLOCATION	158,916,167,627

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	TOTAL: CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	781,011,370,717
0990000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
	EXPENDITURE ITEMS	
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	176,803,314,122
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	41,810,000,000
	PENSIONS	28,650,000,000
	GRATUITIES	6,660,000,000
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	4,200,000,000
	REINBURSEMENT TO STATES	700,000,000
	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2010	300,000,000
	RIGHT-SIZED EMPLOYEES PENSION	1,300,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	48,885,145,858
	MILITARY PENSION	48,492,682,446
	PENSION RUNNING COST INCLUDING ADMIN CHARGES/YEARLY VERIFICATION EXERCISE	392,463,412
	POLICE PENSIONS AND GRATUITIES	20,412,252,690
	PENSIONS	13,432,252,690
	ARREARS	2,500,000,000
	SHORTFALL IN POLICE OFFICERS GRATUITIES	4,400,000,000
	PENSION RUNNING COST	80,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,350,000,000
	PENSIONS	6,500,000,000
	GRATUITIES	1,500,000,000
	DEATH BENEFITS	300,000,000
	PENSION RUNNING COST	50,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	15,000,000,000
	PENSIONS	15,000,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	29,000,000,000
	PENSIONS	29,000,000,000
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	6,702,599,124
	PENSIONS	1,936,974,315
	PENSION ARREARS	4,725,624,809
	PENSION RUNNING COST	40,000,000
	DEPARTMENT OF STATE SECURITY	3,489,562,129
	PENSIONS (INCLUDING ARREARS)	3,489,562,129
	NIGERIA INTELLIGENCE AGENCY	3,153,754,321
	PENSIONS	1,237,000,000
	ADDITIONAL ALLOCATION ON PENSION	1,916,754,321
0990000	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	484,070,090,613
	ARREARS OF PAYG PENSION	14,000,000,000
	INCREASES IN PENSION RATES	69,325,583,678
	IPPIS (OAGF AND HEAD OF SERVICE)	3,124,197,407
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	3,200,000,000
	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	48,217,388,574
	EMPLOYERS' COMPENSATION CONTRIBUTION (1% OF TOTAL PERSONNEL COST)	9,636,216,817

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	GROUP LIFE INSURANCE FOR ALL MDAs (EXCEPT MILITARY AND POLICE PERSONNEL)	3,722,336,331
	PUBLIC SERVICE WAGE ADJUSTMENT:	
	(i) MDAs INCLUDING 2010 ARREARS OF PROMOTION	25,000,000,000
	(II) ASUU AND OTHERS UNIONS	80,000,000,000
	(III) IMPLEMENTATION OF MEDICAL SALARY STRUCTURES (CONMESS)	10,000,000,000
	(IV) ADDITIONAL PROVISION ON PERSONNEL COST FOR OTHER PROFESSIONAL IN THE HEALTH SECTOR	5,000,000,000
	(V) ADDITIONAL PROVISION ON PERSONNEL COST TO CATER FOR INCREASE IN CONTISS, ETC	5,000,000,000
	OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	34,901,286,270
	JUDGEMENT DEBTS	8,912,285,385
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	5,000,000,000
	EXTERNAL FINANCIAL OBLIGATIONS	5,000,000,000
	MARGIN FOR INCREASES IN COSTS	4,000,000,000
	CONTINGENCY	14,000,000,000
	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF MULTI YEAR TARIFF ORDER	10,452,796,151
	ARREARS OF PARASTATALS MONETIZATION	65,778,000,000
	RECURRENT ADJUSTMENT	52,000,000,000
	MUSLIM/CHRISTIAN PILGRIMAGE	3,000,000,000
		4,800,000,000
0990000	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	120,137,965,983
099	CAPITAL SUPPLEMENTATION	
	ADJUSTMENT TO CAPITAL COSTS	4,500,000,000
	OUTSTANDING LIABILITIES FOR FISCAL YEARS 2007 AND 2008	14,000,000,000
	COUNTERPART FUNDING	5,850,000,000
	QUICK WINS COMPLETION (2008 & 2009)	20,000,000,000
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	35,027,128,870
	MDGs MONITORING AND EVALUATION - IMPACT EVALUATION	250,000,000
	MDGs MONITORING AND EVALUATION -CONSULTANCY 2008 & 2009	2,159,500,000
	MDGs MONITORING AND EVALUATION -STUDY TOUR (NASS/OSSAP)	100,000,000
	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	2,000,000,000
	COMMUNICATIONS AND ADVOCACY (MDGs)- REPORTS ON 2010 MDGs	500,000,000
	COMMUNICATIONS AND ADVOCACY (MDGs)- PUBLIC PRESENTATION	200,000,000
	COMMUNICATIONS AND ADVOCACY (MDGs)- HOSTING OF AFRICAN PARLIAMENTARIANS	200,000,000
	COMMUNICATIONS AND ADVOCACY (MDGs)- PARTICIPATION OF UN GENERAL ASSEMBLY	600,000,000
	CGS SPECIAL PRESIDENTIAL INTERVENTION	4,000,000,000
	PROVISION OF INFRASTRUCTURE, BANDWIDTH AND CONNECTIVITY TO MDAs BY GALAXY BACKBONE PLC	4,230,000,000
	PAYMENT ON ENTERPRISE/STRATEGIC PARTNERSHIP AGREEMENT BETWEEN FGN AND MICROSOFT	2,025,000,000
	PAYMENT TO LOCAL CONTRACTORS VERIFIED CLAIMS (700 CONTRACTORS)	12,796,337,113
	PAYMENT TO LOCAL CONTRACTORS UNVERIFIED CLAIMS (4931 CONTRACTORS) & VERIFICATION EXERCISE	9,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2010 AMENDMENT APPROPRIATION
2010 BUDGET		=N=
	REPAYMENT OF UBA SAFETOWER LOAN	2,700,000,000
	ALLOCATION: CRF	781,011,370,717