



0238001001			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		47,876.753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,360.000
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,280.000
22020406	OTHER MAINTENANCE SERVICES		9,740.000
220205	TRAINING - GENERAL		10,550.000
22020501	LOCAL TRAINING		10,550.000
220206	OTHER SERVICES - GENERAL		44,509.837
22020601	SECURITY SERVICES		30,136.680
22020603	OFFICE RENT		14,373.157
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,484.250
22020701	FINANCIAL CONSULTING		18,884.250
22020703	LEGAL SERVICES		5,600.000
22020708	BUDGET PREPARATION		1,000.000
220208	FUEL & LUBRICANTS - GENERAL		22,166.400
22020801	MOTOR VEHICLE FUEL COST		2,206.400
22020803	PLANT / GENERATOR FUEL COST		19,960.000
220210	MISCELLANEOUS		42,348.905
22021001	REFRESHMENT & MEALS		2,782.500
22021006	POSTAGES & COURIER SERVICES		427.025
22021007	WELFARE PACKAGES		36,713.580
22021009	SPORTING ACTIVITIES		2,425.800
23	CAPITAL EXPENDITURE		1,380,728.326
2305	OTHER CAPITAL PROJECTS		1,380,728.326
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,380,728.326
23050101	RESEARCH AND DEVELOPMENT		1,380,728.326
	TOTAL PERSONNEL		3,867,335.019
	TOTAL OVERHEAD		432,012,794
	TOTAL RECURRENT		4,299,347,813
	TOTAL CAPITAL		1,380,728.326
	TOTAL ALLOCATION		5,680,076.139
0238004001			
NATIONAL BUREAU OF STATISTICS			
CODE PROJECT NAME		TYPE	AMOUNT
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	5,818.500
ERGP30103713	JOB CREATION AND LABOUR FORCE SURVEY	ONGOING	273,247.256
ERGP30103718	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS) AND NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS (NCCS)	ONGOING	80,456.890
ERGP30103761	NATIONAL AGRICULTURE SAMPLE CENSUS	ONGOING	192,450.760
ERGP30103770	INFORMATION & COMMUNICATION TECHNOLOGY	ONGOING	21,890.450
ERGP30103773	NIGERIA LIVING STANDARD SURVEY - NLSS	ONGOING	20,309.840
ERGP30103778	CREATIVE INDUSTRY SURVEY	ONGOING	97,550.000
ERGP30103780	SOLID MINERALS AND MINING SURVEY	ONGOING	76,640.100
ERGP30103785	NATIONAL CENSUS OF COMMERCIAL AND INDUSTRIAL BUSINESSES IN NIGERIA (NCCIB)	ONGOING	164,480.300
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	121,450.030
ERGP30114311	SOCIAL STATISTICS	ONGOING	7,400.000
ERGP30114320	SUSTAINABLE DEVELOPMENT GOALS STATISTICS	ONGOING	13,350.000
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	50,103.500
ERGP30114330	TRADE STATISTICS	ONGOING	15,000.000
ERGP30114333	PRICE STATISTICS	ONGOING	52,900.000
ERGP30114337	ENERGY AND ENVIRONMENT STATISTICS	ONGOING	3,000.000
ERGP30114338	MANUFACTURING SECTOR SURVEY	ONGOING	71,230.000
ERGP30114339	TRANSPORT AND STORAGE SURVEY	ONGOING	63,450.700
ERGP445000972	NATIONAL SURVEY ON FEDERAL ESTABLISHMENTS	NEW	50,000.000

0238004001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,680,076,139
21	PERSONNEL COST		3,867,335,019
2101	SALARY		3,438,861,542
210101	SALARIES AND WAGES		3,438,861,542
21010101	SALARY		3,438,861,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		428,473,477
210202	SOCIAL CONTRIBUTIONS		428,473,477
21020201	NHIS		171,389,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		257,084,086
22	OTHER RECURRENT COSTS		432,012,794
2202	OVERHEAD COST		432,012,794
220201	TRAVEL & TRANSPORT - GENERAL		75,103,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,169,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,998,077
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,936,200
220202	UTILITIES - GENERAL		79,629,122
22020201	ELECTRICITY CHARGES		56,768,323
22020203	INTERNET ACCESS CHARGES		7,761,908
22020205	WATER RATES		3,053,391
22020206	SEWERAGE CHARGES		12,045,500
220203	MATERIALS & SUPPLIES - GENERAL		34,563,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,215,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,848,450
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		97,656,753
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,560,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,840,000