



<b>FEDERAL MINISTRY OF WATER RESOURCES</b>							
<b>2017 FGN BUDGET PROPOSAL</b>							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,291,677,344	273,665,578	<b>1,565,342,922</b>	51,153,246,901	<b>52,718,589,824</b>
2.	0252002001	NIGERIA HYDROLOGICAL SERVICES AGENCY	215,688,828	38,935,101	<b>254,623,929</b>	817,700,000	<b>1,072,323,929</b>
3.	0252037001	ANAMBRA/IMO RBDA	383,777,823	38,935,100	<b>422,712,923</b>	2,619,045,426	<b>3,041,758,349</b>
4.	0252038001	BENIN/OWENA RBDA	308,405,540	30,605,254	<b>339,010,794</b>	755,000,000	<b>1,094,010,794</b>
5.	0252039001	CHAD BASIN RBDA	340,647,380	35,576,963	<b>376,224,343</b>	1,672,545,395	<b>2,048,769,738</b>
6.	0252040001	CROSS RIVER RBDA	338,376,690	38,388,662	<b>376,765,352</b>	4,589,999,067	<b>4,966,764,419</b>
7.	0252041001	HADEJIA-JAMA'ARE RBDA	332,564,227	42,285,000	<b>374,849,227</b>	3,066,340,349	<b>3,441,189,576</b>
8.	0252042001	LOWER BENUE RBDA	347,775,559	27,233,559	<b>375,009,118</b>	1,400,800,000	<b>1,775,809,118</b>
9.	0252043001	LOWER NIGER RBDA	492,627,244	37,127,743	<b>529,754,987</b>	4,991,667,925	<b>5,521,422,913</b>
10.	0252044001	NIGER DELTA RBDA	517,412,412	43,441,662	<b>560,854,074</b>	1,003,000,000	<b>1,563,854,074</b>
11.	0252045001	OGUN/OSUN RBDA	338,994,481	44,471,584	<b>383,466,065</b>	860,259,350	<b>1,243,725,415</b>
12.	0252046001	SOKOTO RIMA RBDA	416,819,417	46,736,791	<b>463,556,208</b>	3,450,303,591	<b>3,913,859,799</b>
13.	0252047001	UPPER BENUE RBDA	293,775,455	28,296,592	<b>322,072,047</b>	3,301,692,000	<b>3,623,764,047</b>
14.	0252048001	UPPER NIGER RBDA	311,268,823	25,902,342	<b>337,171,165</b>	2,998,116,380	<b>3,335,287,545</b>
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	350,739,786	22,657,000	<b>373,396,786</b>	1,377,676,751	<b>1,751,073,537</b>
16.	0252050001	NIGERIA INTEGRATED WATER RESOURCES MANAGEMENT COMMISSION	119,457,046	69,193,750	<b>188,650,796</b>	423,000,000	<b>611,650,796</b>
17.	0252051001	GURARA WATER MANAGEMENT AUTHORITY	14,908,286	42,807,918	<b>57,716,204</b>	665,912,306	<b>723,628,510</b>
			<b>6,414,916,341</b>	<b>886,260,603</b>	<b>7,301,176,944</b>	<b>85,146,305,445</b>	<b>92,447,482,389</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,291,677,344</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>143,026,122</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>143,026,122</b>
21020201	NHIS FGN CONTRIBUTION	56,877,280
21020202	FGN CONTRIBUTORY PENSION	86,148,842
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,148,651,222</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,148,651,222</b>
21010101	SALARY	1,148,651,222
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>273,665,578</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>273,665,578</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,796,132</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	6,137,607
22021007	WELFARE PACKAGES	29,027,088
22021009	SPORTING ACTIVITIES	4,563,060
22021013	PROMOTION (SERVICE WIDE)	3,396,049
22021001	REFRESHMENT & MEALS	2,672,328
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>23,682,562</b>
22020201	ELECTRICITY CHARGES	16,936,320
22020205	WATER RATES	1,343,865
22020206	SEWERAGE CHARGES	455,072
22020202	TELEPHONE CHARGES	4,742,040
22020204	SATELLITE BROADCASTING ACCESS CHARGES	205,263
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>25,330,144</b>
22020701	FINANCIAL CONSULTING	21,615,874
22020702	INFORMATION TECHNOLOGY CONSULTING	2,112,438
22020703	LEGAL SERVICES	1,601,832
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>32,050,472</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,992,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,923,287
22020406	OTHER MAINTENANCE SERVICES	9,467,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,417,148
22020402	MAINTENANCE OF OFFICE FURNITURE	5,180,970
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>30,472,710</b>
22020801	MOTOR VEHICLE FUEL COST	12,575,563
22020803	PLANT / GENERATOR FUEL COST	17,897,147
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>38,846,301</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,580,972
22020302	BOOKS	3,170,752
22020303	NEWSPAPERS	3,396,107
22020304	MAGAZINES & PERIODICALS	2,009,548
22020306	PRINTING OF SECURITY DOCUMENTS	14,925,700
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,763,220
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,807,152</b>
22020601	SECURITY SERVICES	9,933,502
22020605	CLEANING & FUMIGATION SERVICES	9,873,650
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,369,274</b>
22020501	LOCAL TRAINING	13,369,274
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>40,810,829</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION BILL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,502,257
<b>23</b>	<b>CAPITAL COST</b>	<b>51,153,246,901</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>263,236,485</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>263,236,485</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	42,500,000
23010113	PURCHASE OF COMPUTERS	33,250,000
23010119	PURCHASE OF POWER GENERATING SET	137,970,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,245,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	37,771,485
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>46,372,464,014</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>46,372,464,014</b>
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,722,002,185
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	277,983,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,641,087,770
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	8,500,504,637
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,028,761,422
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,125,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>350,314,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>350,314,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	350,314,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>422,795,918</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>422,795,918</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	124,544,790
23040105	WATER POLLUTION PREVENTION & CONTROL	298,251,128
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>3,744,436,484</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>3,744,436,484</b>
23050101	RESEARCH AND DEVELOPMENT	1,139,586,074
23050104	ANNIVERSARIES/CELEBRATIONS	10,500,000
23050103	MONITORING AND EVALUATION	360,204,094
23050111	OPERATION COST OF THE PROGRAMM	12,750,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	2,208,867,316
23050127	REFORM COMMUNICATIONS	12,529,000
	<b>TOTAL PERSONNEL</b>	<b>1,291,677,344</b>
	<b>TOTAL OVERHEAD</b>	<b>273,665,578</b>
	<b>TOTAL RECURRENT</b>	<b>1,565,342,922</b>
	<b>TOTAL CAPITAL</b>	<b>51,153,246,901</b>
	<b>TOTAL ALLOCATION</b>	<b>52,718,589,824</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMOWR22158015	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	5,000,000
FMOWR35747940	BUILDING OF HUMAN RESOURCE'S IPPIS CAPACITY IN ORACLE DATABASE VERSION (10G, 11G & 12G)	8,500,000
FMOWR73039918	EKEREMOR WATER SUPPLY	226,888,756
FMOWR20429511	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	461,000,000
FMOWR41923336	COMPUTERIZATION OF INTERNAL AUDIT ACTIVITY IN LINE WITH GIFMIS	6,800,000
FMOWR58984231	CONSTRUCTION OF SHAGARI IRRIGATION PROJECT	119,860,000
FMOWR33084960	WATER SUPPLY SCHEME FOR KWAMI, GADAM AND BOJUDE	230,500,000
FMOWR09719579	CONSTRUCTION OF EJULE-OJEBE IRRIGATION PROJECT	29,656,119
FMOWR68366295	CONSTRUCTION OF SABKE IRRIGATION PROJECT	197,434,027
FMOWR65029235	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	46,100,000



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FMOWR89048863	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	46,100,000
FMOWR01480317	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECT NATION WIDE	17,000,000
FMOWR02303887	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	741,288,000
FMOWR22733164	INYISHI REGIONAL WATER SUPPLY	291,780,011
FMOWR81090389	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	900,000
FMOWR84990119	PURCHASE OF 10N0 COMPUTERS AND INTERNET CONNECTION	1,700,000
FMOWR24548802	EARTH DAM AT OTUKPO	138,300,000
FMOWR23680699	OTAMIRI WATER SUPPLY PROJECT	184,400,000
FMOWR01127861	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	92,200,000
FMOWR35476471	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	230,500,000
FMOWR97650949	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	48,497,200
FMOWR51792605	BARKIN-LADI IRRIGATION PROJECT	184,400,000
FMOWR47754902	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE	8,847,057
FMOWR79448702	WATER USERS, CIVIL SOCIETIES, YOUTH FORUM, AND THE MINISTRY COLLABORATION	14,700,000
FMOWR59778827	OKAGBILIGBA - NANKA WATER SUPPLY PROJECT	1,509,775
FMOWR99549363	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	184,400,000
FMOWR44076262	PATIGI WATER SUPPLY-PHASE II	1,290,800,000
FMOWR64172371	CONSTRUCTION OF NASSARAWA INTEGRATED PROJECT	92,200,000
FMOWR10362364	CENTRAL OGBIA REGIONAL WATER SUPPLY PROJECT (PAYMENT OF OUTSTANDING LIABILITIES)	230,500,000
FMOWR64053426	ZOBE WATER SUPPLY PROJECT - PHASE I & II	3,227,000,000
FMOWR39261722	CONSULTANCY SERVICES FOR SEBKE, DUTSE MASHI WATER SUPPLY PROJECT	184,400,000
FMOWR70628643	CONSTRUCTION OF GAMBARI/CHINADE/MADAN/BULKACHUWA WATER SUPPLY SCHEME	138,300,000
FMOWR24520413	LOWER OGUN IRRIGATION PROJECT	92,200,000
FMOWR36137800	ABU, ZARIA WATER SUPPLY SCHEME	204,025,600
FMOWR10866136	ACQUISITION OF V60 HI-TARGET GPS AND R8 TRIMBLE GPS GNSS RECEIVER, ECHO SOUNDER, LEICA TOTAL STATION AND DIGITAL LEVEL	13,302,500
FMOWR79047420	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	92,200,000
FMOWR99752243	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS. COMMENCED WITH HYDROLOGICAL AREA ONE SOKOTO BASIN (SOKOTO, ZAMFARA, KEBBI AND KATSINA STUDIED) IN 2014. PLAN IS TO MOVE FROM ONE HYDROLOGICAL AREA TO ANOTHER UNTIL THE 8HA ARE COVERED	30,000,000
FMOWR24953332	BUDGET PREPARATION, COORDINATION & QUARTERLY PRODUCTION OF BUDGET REPORTS	34,000,000
FMOWR57504442	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF MONKIN EARTH DAM	387,240,000
FMOWR53886414	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)	69,150,000
FMOWR46256829	CONSTRUCTION OF WATER SUPPLY SCHEME IN GWARANGA, BOGORO LGA	670,755,000
FMOWR91851040	CONSTRUCTION OF DAM EMBANKMENT AT KASHIBILLA DAM	1,000,000,000
FMOWR27474632	GUYUK IRRIGATION PROJECT	922,000
FMOWR47889867	CONSTRUCTION OF DAM EMBANKMENT AT GALMA DAM	92,200,000
FMOWR30895439	HOSTING OF THE SUMMIT OF HEADS OF STATE AND GOVERNMENT OF NIGER BASIN AUTHORITY	12,553,158
FMOWR61126718	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	25,500,000
FMOWR07265232	RENOVATION OF MINNA, AKURE, ENUGU, LAGOS, GOMBE AND KANO LABORATORIES	135,332,683
FMOWR17553643	REHABILITATION OF KISHI SMALL EARTH DAM	461,000
FMOWR53608034	PUBLIC ENLIGHTENMENT	3,978,000
FMOWR45337031	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME	157,248,022
FMOWR20319285	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOER PROJECT	461,000
FMOWR80154270	EXPANSION OF KANO RIVER IRRIGATION PROJECT	922,000
FMOWR70769549	IVO WATER SUPPLY PROJECT	627,939,008
FMOWR98896383	CONSTRUCTION OF WANNUNE EARTH DAM	553,200,000
FMOWR20653472	PREPARATION AND PRODUCTION OF ANNUAL REPORTS	7,000,000
FMOWR29602582	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	140,120,964



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FMOWR60395178	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT OGBESSE EARTH DAM	461,000,000
FMOWR00298352	REHABILITATION/UPGRADING OF MALAMMADORI WATER SUPPLY SCHEME	461,000,000
FMOWR17907782	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	7,000,000
FMOWR72345965	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	500,000
FMOWR62555890	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	42,000,000
FMOWR61585843	REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION	276,600,000
FMOWR82049178	IBIONO IBOM WATER SUPPLY PROJECT	276,600,000
FMOWR41922256	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT AMAUZARI EARTH DAM	254,766
FMOWR16162286	CAPACITY BUILDING IN CRITICAL AREAS	127,500,000
FMOWR24134970	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES	230,500,000
FMOWR49704666	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	1,027,040,323
FMOWR84977205	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT JARE EARTH DAM	461,000,000
FMOWR91004341	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF GADAU-LAFIA ZIGAU EARTH DAM	922,000
FMOWR89494247	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS (AT LEAST 200 WATER POINTS USING COST ESTIMATE BY BPP)	922,000,000
FMOWR71574923	PURCHASE, INSTALLATION, AND CALIBERATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	422,059,298
FMOWR09725278	PAYMENT OF OUTSTANDING LIABILITY (GENERAL SERVICES DEPT.)	268,282,931
FMOWR27630045	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	461,000
FMOWR13283819	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	101,420,000
FMOWR89655083	CONSTRUCTION OF MANGU EARTH DAM	276,600,000
FMOWR87149239	CONSTRUCTION OF WATER SCHEME IN TAFAWA BALEWA LGA	792,920,000
FMOWR66385221	STUDY, DESIGN & CONSTRUCTION OF KWAL EARTH DAM AND HYDROPOER	461,000
FMOWR21877978	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)	420,000
FMOWR23009091	SECTOR-WIDE STATISTICAL FRAMEWORK FOR WATER SECTOR	3,500,000
FMOWR99969209	CONSTRUCTION OF GALMA MULTIPURPOSE EARTH DAM PROJECT PHASE 3	461,000
FMOWR88091637	CONSTRUCTION OF OTORO-IYADE WATER PROJECT , ESOKO NORTH, DELTA STATE	92,200,000
FMOWR69666517	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	21,000,000
FMOWR07456644	MANGU REGIONAL WATER SUPPLY SCHEME (INTAKE WORKS AND DISTRIBUTION NETWORK)	573,185,371
FMOWR12567424	NIGERIAN NATIONAL COMMITTEE ON IRRIGATION AND DRAINAGE (NINCID) PARTICIPATION IN ICID ACTIVITIES	46,100,000
FMOWR10484437	KAMPE IRRIGATION PROJECT	92,200,000
FMOWR46330078	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE	298,251,128
FMOWR16186744	IVO RIVER IRRIGATION SYSTEM	78,095,386
FMOWR67569265	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY	171,049,163
FMOWR04619516	SUPPORT FOR KOMADUGU YOBE HADEJI JAMA'ARE TRUST FUND	35,117,647
FMOWR39654674	CONSTRUCTION OF 27 SMALL EARTH DAM (SDGS)	461,000
FMOWR62955938	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	466,532,000
FMOWR35511367	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED PROJECT	92,200,000
FMOWR58792358	CHOUCHI IRRIGATION PROJECT	553,200,000
FMOWR27258198	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT, AND UMUAHIA	468,323,016
FMOWR93895223	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	82,754,200
FMOWR52265473	PAYMENT OF OUTSTANDING LIABILITIES FOR WORKS EXECUTED AND CERTIFIED FOR 126 CONTRACTS	691,500,000
FMOWR07347313	DEVELOPMENT OF PPP FRAMEWORK FOR WATER SECTOR	31,308,947
FMOWR05858096	REHABILITATION OF EKUKU DAM	9,220,000
FMOWR69255074	CONSTRUCTION OF GARI IRRIGATION PROJECT	1,383,000,000
FMOWR03116076	USMAN DANFODIO UNIVERSITY WATER SUPPLY	670,755



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FMOWR20781590	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	55,320,000
FMOWR20290027	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	46,100,000
FMOWR35328513	PURCHASE, INSTALLATION, AND CALIBERATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED SOKOTO LABORATORY	422,059,298
FMOWR76871455	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENTS FOR NEW DAM PROJECTS.	461,000
FMOWR39728290	CONSTRUCTION OF DAMS, EROSION AND DRAINAGE FOR THE ZONES	2,000,000,000
FMOWR45916106	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	474,830,000
FMOWR29878195	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT	46,100,000
FMOWR35287592	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	92,200,000
FMOWR99566956	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	165,960,000
FMOWR11531678	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN PUBLIC PLACES	439,660,235
FMOWR86959714	IMPACT ASSESSMENT OF MINISTRY'S PROJECTS/PROGRAMMES (M&E)	35,000,000
FMOWR62436708	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)	340,000
FMOWR84615874	REHABILITATION OF MINISTRY'S HEADQUARTERS	350,314,000
FMOWR95882454	CONSTRUCTION OF KAGARA EARTH DAM	461,000
FMOWR86061780	REHABILITATION OF VOM WATER WORKS	40,589,576
FMOWR54003364	MINISTERIAL INTERVENTIONS FOR DISASTER RISK MANAGEMENT	17,000,000
FMOWR98206253	PAYMENT OF WATER QUALITY CONTROL LIABILITIES	124,544,790
FMOWR85304473	COMPLETE TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN WASAGU TOWN OF KEBBI SOUTH SENATORIAL DISTRICT	150,000,000
FMOWR78026039	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS	272,992,988
FMOWR88445509	COMPLETION TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN NGASKI TOWN OF KEBBI SOUTH SENATORIAL DISTRICT	150,000,000
FMOWR61690112	COMPLETION OF TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN FAKAI TOWN OF KEBBI SOUTH SENATORIAL DISTRICT	150,000,000
FMOWR38396695	PURCHASE AND INSTALLATION OF 25 NO COMPLAIN BOXES	2,125,000
FMOWR53328938	REHABILITATION AND RETICULATION OF AGENEBODE WATER WORKS, ETSAKO EAST LOCAL GOVT, EDO STATE	130,000,000
FMOWR20823204	COMPLETION OF TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN DIRIN DAJI TOWN OF KEBBI SOUTH SENATORIAL DISTRICTP	150,000,000
FMOWR43467859	20 SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS/FIVE PUMP OUTLETS IN 10 LGAS OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT	130,000,000
FMOWR94827285	ORJI RIVER REGIONAL WATER SUPPLY PROJECT	461,000
FMOWR40401245	REHABILITATION AND RETICULATION OF FUGAR WATER WORKS, ETSAKO CENTRAL LOCAL GOVT, EDO STATE	100,000,000
FMOWR49895093	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	58,270,401
FMOWR92701801	PURCHASE OF OFFICE EQUIPMENTS	42,500,000
FMOWR51792657	PURCHASE OF GENERATOR (725KVA)	57,970,000
FMOWR39267524	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN THE IDP CAMPS	350,030,651
FMOWR28853287	NBA-NFS PROJECT INITIATIVE (QUARTERLY STAKEHOLDERS SENSITIZATION)	16,100,000
FMOWR85449140	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	516,333,311
FMOWR12907987	IVO RIVER SADDLE DAM AND DISCHARGE WORKS, ANINRI LGA, ENUGU STATE	250,000,000
FMOWR38611546	PROCUREMENT ACTIVITIES/ADVERTISEMENT	12,750,000
FMOWR34899351	EQUIPPING AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	17,000,000
FMOWR73809786	LEGAL RESEARCH AND DEVELOPMENT	7,650,000
FMOWR75317040	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS	8,500,000
FMOWR54944727	CONSULTANCY SERVICES FOR INTERNAL GENERATION REVENUE FOR RBDAS	8,500,000
FMOWR31030182	SUPPORT FOR THE DEVELOPMENT OF TRANS-BOUNDARY WATERS FOR NIGER BASIN AUTHORITY (NBA)	35,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION BILL
FMOWR20441906	AFDB SUPPORTED WATER QUALITY MONITORING NETWORK PROGRAMME	195,954,094
FMOWR91752116	DEFORMATION MONITORING OF TIGA, CHALLAWA, BAKALORI, ZOBE, ALAU, AMAZHI, OGWA DUKWU, LOWER USMAN AND OWENA MULTI-PURPOSE DAM	11,718,985
FMOWR75489674	DEMARCATION AND AREA COMPUTATION OF HADEIJA VALLEY IRRIGATION SCHEMES	12,750,000
FMOWR81812327	COMPUTERIZATION OF WATER RESOURCES LIBRARY AND PURCHASE OF BOOKS AND JOURNALS	3,500,000
FMOWR27309359	SUPPORT FOR INTER-BASIN WATER TRANSFER TO LAKE CHAD BASIN (ADVOCACY)	16,100,000
FMOWR39808357	CELEBRATION OF WORLD WATER DAY	10,500,000
FMOWR14039705	WATER SECTOR ROAD MAP	3,500,000
FMOWR48722231	DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY	4,250,000
FMOWR00214936	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE II (FGN CONTRIBUTION)	46,100,000
FMOWR14479386	BOREHOLE BASE HANDPUMP IN VILLAGES OF JIGAWA NORTH EAST SD	2,305,000
FMOWR00698882	FGN/CHINA ASSISTED PROJECT	46,100,000
FMOWR21898524	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT ADADA RIVER DAM	276,600,000
FMOWR71717235	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	46,100,000
FMOWR11805654	CONSTRUCTION OF IVO DAM 2MW HYDRO-POWER PROJECT	461,000
FMOWR47707251	REHABILITATION/UPGRADING OF KAFIN HAUSA WATER SUPPLY SCHEME	465,610,000
FMOWR07960948	REHABILITATION/UPGRADING OF HADEJIA WATER SUPPLY SCHEME	640,790,000
FMOWR70539903	IVO RIVER DAM ACCESS ROAD WORKS, ANINRI LGA, ENUGU STATE	592,200,000
FMOWR59698254	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	1,402,000,000
FMOWR77128824	CHANNALIZATION OF IVO RIVER AND SPILLWAY WORKS, ANINRI LGA, ENUGU STATE	250,461,000
FMOWR16154798	REFORM CHARTER	1,700,000
FMOWR43487204	LITIGATION	12,206,000
FMOWR78171512	IMPROVEMENT OF WATER SUPPLY IN MAJOR TOWNS OF GURI, KIRIKASAMMA, AUYO, KAUGAMA, BIRNIWA, BULANGU, SHAMAKERI, SARAWA, HAGO, WARERI, DAKAYAWA, MARMA, BATURIYA, GISHINAWO, MAIANGUWA, KURADIGI, SABON GIDA, DUHUWA KAKU	472,525,000
FMOWR53791123	DRILLING OF BOREHOLES, TREATMENT PLANT, STORAGE TANKS AND LIMITED RETICULATION FOR OJI RIVER REGIONAL WATER SUPPLY	2,305,000
FMOWR40691617	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	110,640,000
FMOWR04441080	COUNTERPART FUNDING FOR TRIMING PROGRAMME ON DAM SAFETY.	46,100,000
FMOWR99497570	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT	230,500,000
FMOWR42055113	FGN/UNICEF - WATER SUPPLY COMPONENT	46,100,000
FMOWR78906726	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT	461,000,000
FMOWR04104431	REHABILITATION AND EXPANSION OF JIBIYA IRRIGATION PROJECT	69,150,000
FMOWR20023789	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT	92,200,000
FMOWR41600050	CONSTRUCTION OF QUA FALLS EARTH DAM	461,000
FMOWR80748653	WATER REHABILITATION - EKITI EAST LGA, EKITI STATE AND WATER REHABILITATION - EMURE EKITI LGA, EKITI STATE	200,000,000
FMOWR01790792	CONSTRUCTION OF ALOSHI SMALL EARTH DAM	46,100,000
FMOWR35625112	CONSTRUCTION OF SMALL EARTH DAM IN SASA	461,000
FMOWR52507032	CONSTRUCTION OF IRAWO SMALL EARTH DAM	567,952,000
FMOWR35838315	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	60,022,200
FMOWR75987729	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	461,000
FMOWR75980734	CONSTRUCTION OF BARKIN LADI DAM	276,600,000
FMOWR94343250	CONSTRUCTION OF NKARI EARTH DAM	461,000,000
FMOWR66554992	CONSTRUCTION OF IBUSO SMALL EARTH DAM	461,000
FMOWR22562598	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	461,000
FMOWR19707651	INTER MINISTERIAL MONITORING AND EVALUATION EXERCISE	14,000,000
FMOWR57171734	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	461,000
FMOWR25482400	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	35,000,000
FMOWR46035055	AGENEBODE/FUGAR/JATTU-UZAIKUE DAM ETSAKO LGA EDO STATE	200,000,000
FMOWR12132293	WATER SCHEME AT ATANI AROCHUKWU/ELU OHAFIA	50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION BILL
FMOWR17996263	WATER SCHEME AT AMUDA/NNEATO UMUNNEOCHI	50,000,000
FMOWR32946413	UPGRADING AND FURNISHING OF E-LIBRARY IN THE MINISTRY	3,500,000
FMOWR80595663	CONSTRUCTION SMALL SCALE WATER SCHEMES IN JIGAWA NORTH SENATORIAL DISTRICT	700,000,000
FMOWR96677653	CONSTRUCTION SMALL SCALE WATER SCHEMES IN JIGAWA CENTRAL SENATORIAL DISTRICT	294,556,574
FMOWR46959719	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD. 8-SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN EIGHT (8) LOCAL GOVERNMENT TOTALING 40 SOLAR POWERED BOREHOLES IN NIGER NORTH	80,000,000
FMOWR36364066	FENCING AND BOREHOLES AND WATER FACILITY OF A MODEL SCHOOL CENTRE AT ORA GRAMMAR SCHOOL ORA IGBOMINA, IFEDAYO LGA, OSUN STATE	30,000,000
FMOWR16585981	BOREHOLE WATER FACILITY AT BAPTIST HIGH SCHOOL, IREE, BORIPE LGA, OSUN STATE	10,000,000
FMOWR98321494	CONTRIBUTION TO OIC CONFERENCE OF COUNCIL OF MINISTERS	15,000,000
FMOWR23387981	WATER PROJECT AT GUMEL LGA, MARGATARI LGA, GAGARAWA LGA, SULE TANKARKAR LGA, GARKI LGA	200,000,000
FMOWR83207475	BAGWAI (WATARI DAM) IRRIGATION PROJECT	691,500,000
FMOWR30145374	MOTORIZED BOREHOLES AND SMALL DAMS IN NINGI, MISAU, WARJI, DANBAM, GANJUWA, DARAZO IN BAUCHI STATE	200,000,000
FMOWR51965726	EROSION CONTROL AT IDOKPO, OGBAGEDE, UKWAGBA ROAD IN OHAIKWU LGA OF EBONYI STATE	200,000,000
FMOWR10571838	LIQUIDATION OF LIABILITIES (DEBTS) DAMS	1,479,458,876
FMOWR12319002	PROVISION OF MOTORIZED BOREHOLES AND SOLAR POWERED BOREHOLES	50,000,000
FMOWR14857236	MOTORISED BOREHOLE AT SOME SELECTED LOCATIONS IN IMO EAST SENATORIAL DISTRICT	150,000,000
FMOWR72600673	IMPLEMENTATION OF WATER RESOURCES MASTER PLAN	28,000,000
FMOWR82487755	BOREHOLE WATER FACILITY AT OKE-ILA GRAMMAR SCHOOL OKE-ILA, IFEDAYO LGA, OSUN STATE	10,000,000
FMOWR86696481	CONSTRUCTION OF BOREHOLES IN THE SIX LOCAL GOVERNMENTS OF KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	30,000,000
FMOWR55013629	SUPPLY OF WATER PUMPING MACHINE IN THE SIX LOCAL GOVERNMENT OF KEBBI SENATORIAL DISTRICT, KEBBI STATE	20,000,000
FMOWR89017187	CONSTRUCTION OF SEPETERI IRRIGATION PROJECT	29,631,588
FMOWR37562261	BAKALORI IRRIGATION PROJECT	922,000
FMOWR61570375	TADA-SHONGA IRRIGATION PROJECT	922,000,000
FMOWR27751293	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR ILOBU	783,700,000
FMOWR72947303	REHABILITATION OF ADANI IRRIGATION PROJECT	617,740,000
FMOWR68219483	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR OSOGBO	783,700,000
FMOWR22008406	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS AND MIS NATIONWIDE	92,200,000
FMOWR47328770	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	4,391,053
FMOWR28370475	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	461,000
FMOWR59870992	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE (FGN CONTRIBUTION)	69,150,000
FMOWR04277004	PROCUREMENT OF PUBLICITY/AWARENESS MATERIALS	12,529,000
FMOWR70913550	GURARA WATER TRANSFER LOT A MAINTENANCE OF EQUIPMENT AND LIABILITY	461,000,000
FMOWR33499064	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS	4,250,000
FMOWR15593058	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES, POWER HOUSE AND STAFF HOUSING AT ILE IFE DAM	875,744,152
FMOWR05849296	PUBLIC ENLIGHTENMENT	14,790,000
FMOWR99103440	IVO DAM PROJECT	33,192,000
FMOWR59361724	CONSTRUCTION OF 2.5KM ACCESS ROAD AT INYISHI TO ENHANCE EASY FLOW OF TRAFFIC	416,141
FMOWR11324061	TENDER EVALUATION (TECHNICAL & FINANCIAL)	4,250,000
FMOWR00640100	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN ILUSHI-EGA	81,699,005
FMOWR46857733	SERVICE CHARTER FOR THE MINISTRY	3,298,000
FMOWR34523934	ELECTRONIC FIXED ASSET REGISTER	17,000,000
FMOWR66419521	FGN/JICA ASSISTED PROJECT	46,100,000
FMOWR43152427	DUKU-LADE IRRIGATION PROJECT	59,834,317





<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
FMOWR58292518	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	322,700,000
FMOWR16513939	CAPACITY BUILDING FOR ACCOUNT AND BUDGET OFFICERS	34,000,000
FMOWR19808682	PROCUREMENT OF OUTDOOR MULTIMEDIA HARDWARE	8,245,000
FMOWR71366966	CONSTRUCTION OF 3KM ACCESS ROAD AT OGWASHIUKU DAM TO ENHANCE ACCES TO THE DAM SITE	110,640,000
FMOWR35514394	COMMUNITY BASED ADVOCACY ON CLIMATE CHANGE EFFECTS ON WATER SECTOR NATIONWIDE	45,000,000
FMOWR01451103	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES, POWER HOUSE AND PEN-STOCK AT GIMI EARTH DAM	119,860,000
FMOWR13110182	PERFORMANCE ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	23,050,000
FMOWR03334444	COORDINATION OF MULTILATERAL & BILATERAL MEETINGS	35,000,000
FMOWR80933780	URUMBA NORTH WATER SUPPLY PROJECT	54,859,000
FMOWR94109461	CONTRIBUTION TO NIGER BASIN AUTHORITY	176,632,931
FMOWR75726803	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	23,050,000
FMOWR54051208	STUDY AND DESIGN OF DATSIN HAUSA DAM	212,096,880
FMOWR90583224	DADIN KOWA IRRIGATION PROJECT	922,000
FMOWR31744780	CONSTRUCTION OF JADA MULTIPURPOSE DAM	500,461,000
FMOWR98252840	CONSTRUCTION OF INGAWA/DALLAJI DAM	461,000,000
FMOWR42136300	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	107,483,039
FMOWR39644782	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS INCLUDING AUDIT QUERY IN LINE WITH IPSAS ACRUAL BASIS.	38,250,000
FMOWR20703763	WATER SECTOR FREEDOM OF INFORMATION ACT	3,500,000
FMOWR19118160	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING	101,131,874
FMOWR53227439	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	3,500,000
FMOWR02493767	PATIGI WATER SUPPLY PROJECT - PHASE I (PAYMENT OF OUTSTANDING LIABILITY - CERTIFICATE 2-6)	294,180,696
FMOWR62199546	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	414,900,000
FMOWR21379191	PURCHASE OF EQUIPMENTS FOR MINNA, AKURE, LAGOS, ENUGU, GOMBE AND KANO LABORATORIES	111,738,435

<b>0252002001</b>	<b>NIGERIA HYDROLOGICAL SERVICES AGENCY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>215,688,828</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>23,965,425</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,965,425</b>
21020201	NHIS FGN CONTRIBUTION	9,586,170
21020202	FGN CONTRIBUTORY PENSION	14,379,255
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>191,723,403</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>191,723,403</b>
21010101	SALARY	191,723,403
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>38,935,101</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>38,935,101</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,904,901</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000
22021016	SERVICOM	2,080,000
22021017	ANTI-CORRUPTION	375,000
22021009	SPORTING ACTIVITIES	450,000
22021013	PROMOTION (SERVICE WIDE)	1,999,901
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,400,000</b>
22020201	ELECTRICITY CHARGES	1,800,000
22020205	WATER RATES	600,000



0252002001	NIGERIA HYDROLOGICAL SERVICES AGENCY	2017 APPROPRIATION BILL
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,110,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>400,000</b>
22020902	INSURANCE PREMIUM	400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,179,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,927,000
22020303	NEWSPAPERS	252,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,383,200</b>
22020601	SECURITY SERVICES	1,383,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,558,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,558,000
<b>23</b>	<b>CAPITAL COST</b>	<b>817,700,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>28,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>28,000,000</b>
23010107	PURCHASE OF TRUCKS	14,000,000
23010108	PURCHASE OF BUSES	14,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>388,034,306</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>388,034,306</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	328,250,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	27,784,306
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	32,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>344,838,750</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>344,838,750</b>
23040102	EROSION & FLOOD CONTROL	233,170,000
23040105	WATER POLLUTION PREVENTION & CONTROL	111,668,750
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>56,826,944</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>56,826,944</b>
23050101	RESEARCH AND DEVELOPMENT	19,886,944
23050102	COMPUTER SOFTWARE ACQUISITION	19,540,000
23050103	MONITORING AND EVALUATION	6,400,000
23050111	OPERATION COST OF THE PROGRAMM	11,000,000
	<b>TOTAL PERSONNEL</b>	<b>215,688,828</b>
	<b>TOTAL OVERHEAD</b>	<b>38,935,101</b>
	<b>TOTAL RECURRENT</b>	<b>254,623,929</b>
	<b>TOTAL CAPITAL</b>	<b>817,700,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,072,323,929</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NHSAY85222413	PAYMENT OF 80 GUAGE READERS ACROSS THE COUNTRY	11,000,000
NHSAY82792154	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN THE UPPER BENUE TROUGH	7,800,000
NHSAY26598663	MAINTENANCE AND OPERATION OF NIHS DATABASE MANAGEMENT SYSTEM	4,400,000
NHSAY45067333	DRILLING AND INSTRUMENTATION OF 2 NOS. DEEP EXPLORATORY BOREHOLE	20,000,000
NHSAY30429449	PROCUREMENT OF GIS SOFTWARE AND LAPTOPS FOR PROCESSING OF SATELLITE IMAGERIES IN THE GIS UNIT	2,715,000
NHSAY62630339	ATTENDANCE AND PARTICIPATION AT THE GENERAL AND REGIONAL WORKING SESSION ON HYDROLOGY AT WORLD METEOROLOGICAL ORGANISATION (WMO) MEETINGS	19,886,944
NHSAY32511486	PUBLICATION OF SCIENTIFIC BULLETIN (HYDROVIEWS) AND NEWSLETTERS	10,501,875
NHSAY81731241	PROCUREMENT AND INSTALLATION OF ONE (1) NO. OUTDOOR WARNING/FLOOD ALERT SIREN SYSTEM	10,000,000



<b>0252002001</b>	<b>NIGERIA HYDROLOGICAL SERVICES AGENCY</b>	<b>2017 APPROPRIATION BILL</b>
NHSAY93529611	2017 MONITORING AND EVALUATION OF PROJECTS	6,400,000
NHSAY86100425	COLLECTION OF BASELINE DATA, STUDY OF FLOOD PRONE AREAS AND PRODUCTION OF FLOOD VULNERABILITY MAPS IN HYDROLOGICAL AREA II AND V (NIGER NORTH AND NIGER SOUTH)	183,970,000
NHSAY62549280	PROCUREMENT AND INSTALLATION OF 4 NOS. AUTHOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM	64,000,000
NHSAY30473031	CONSTRUCTION OF SECURITY FENCING FOR 3 NOS. TUBEWELLS	750,000
NHSAY70831541	BIANNUAL DATA COLLECTION FROM TWENTY FIVE (25) GROUNDWATER MONITORING BOREHOLES IN THE EIGHT HYDROLOGICAL AREAS	10,000,000
NHSAY27601260	2017 ANNUAL FLOOD SENSITIZATION WORKSHOPS ON FLOOD ALERT AND MITIGATION MEASURES ACROSS THE EIGHT (8) HYDROLOGICAL AREAS (SIX GEO-POLITICAL ZONES)	19,000,000
NHSAY38781334	STRENGTHENING OF THE HEADQUARTERS AND EIGHT (8) ZONAL OFFICES ACROSS THE COUNTRY	66,000,000
NHSAY37034493	2017 ANNUAL FLOOD OUTLOOK PREDICTION	20,200,000
NHSAY58002047	DETAILED STUDY OF THE DELINEATION OF SALINE INTRUSION IN TWO STATES OF THE COUNTRY (AKWA IBOM AND CROSS-RIVER)	20,415,000
NHSAY40924455	ESTABLISHMENT OF CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES	10,000,000
NHSAY56033976	ASSESSMENT , SAMPLING AND ANALYSIS OF WATER SAMPLES IN THE ILLUMEDEN BASIN	9,600,000
NHSAY17627496	DRILLING AND INSTRUMENTATION OF 3 NOS. MONITORING BOREHOLES NATIONWIDE (150M DEPTH)	30,000,000
NHSAY05557041	PROCUREMENT AND INSTALLATION OF 30 NOS. MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	14,400,000
NHSAY49870904	INVENTORY AND ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY	8,150,000
NHSAY79499502	PROCUREMENT AND INSTALLATION OF 10 NOS. DATA COLLECTION PLATFORMS	180,000,000
NHSAY83989757	ROUTINE MAINTENANCE OF NEWLY INSTALLED AND EXISTING MANUAL STAFF GAUGE ACROSS THE CROSS THE COUNTRY TO REPOSITION THEM FOR QUALITY AND RELIABLE HYDROLOGICAL DATA	4,500,000
NHSAY53759420	ATTENDANCE AND PARTICIPATION AT THE GENERAL AND REGIONAL WORKING SESSION ON HYDROLOGY AT WORLD METEOROLOGICAL ORGANISATION (WMO) MEETINGS	8,850,000
NHSAY88975877	DRILLING AND INSTRUMENTATION OF 3 NOS TUBE WELLS IN THE NORTH WEST ZONE (ILLUMEDEM BASIN) EQUIPPED WITH ORPHEUS MINI DATA LOGGER	5,250,000
NHSAY63175979	QUARTERLY DISCHARGE MEASUREMENT EXERCISE ON RIVERS NIGER AND BENUE AND THEIR TRIBUTARIES	20,000,000
NHSAY00049114	REHABILITATION AND BIANNUAL DATA RETRIEVAL OF NINE (9) AUTOMATIC WEATHER OBSERVATION STATIONS IN THE EIGHT HYDROLOGICAL AREAS	8,100,000
NHSAY73838732	BOREHOLE DATA INVENTORY	9,200,000
NHSAY50557628	PRELIMINARY HYDROGEOPHYSICAL INVESTIGATION OF THE KETA BASIN	15,301,875
NHSAY59952098	ESTABLISHMENT OF 2 NOS. SURFACE WATER MONITORING STATIONS EQUIPED WITH OPHEMEDIES DATA LOGGER IN FCT	5,700,000
NHSAY89022988	PRODUCTION OF ANNUAL PUBLICATION, MONTHLY BULLETIN AND LEAFLETS ON MESA PRODUCTS, PROVISION OF INTERNET SERVICES, QUARTERLY MEETINGS OF STAKEHOLDERS ON MESA, MAINTENANCE OF MESA OFFICE AND COMPUTERS	6,425,000
NHSAY56216538	ROUTINE OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA)-HYCOS PROJECT	5,184,306

<b>0252037001</b>	<b>ANAMBRA/IMO RBDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>383,777,823</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>42,641,980</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>42,641,980</b>
21020201	NHIS FGN CONTRIBUTION	17,056,792
21020202	FGN CONTRIBUTORY PENSION	25,585,188
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>341,135,843</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>341,135,843</b>
21010101	SALARY	341,135,843
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>38,935,100</b>



0252037001	ANAMBRA/IMO RBDA	2017 APPROPRIATION BILL
<b>2202</b>	<b>OVERHEAD COST</b>	<b>38,935,100</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>50,500</b>
22021006	POSTAGES & COURIER SERVICES	15,500
22021003	PUBLICITY & ADVERTISEMENTS	35,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,110,278</b>
22020201	ELECTRICITY CHARGES	5,110,278
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,568,212</b>
22020703	LEGAL SERVICES	1,568,212
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,188,730</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	927,240
22020402	MAINTENANCE OF OFFICE FURNITURE	261,490
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,262,300</b>
22020801	MOTOR VEHICLE FUEL COST	3,262,300
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,330,800</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,290,800
22020303	NEWSPAPERS	40,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,001,280</b>
22021002	HONORARIUM & SITTING ALLOWANCE	60,000
22020602	OFFICE RENT	1,611,280
22020605	CLEANING & FUMIGATION SERVICES	330,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>575,000</b>
22020501	LOCAL TRAINING	575,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,848,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,848,000
<b>23</b>	<b>CAPITAL COST</b>	<b>2,619,045,426</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,568,058,537</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,568,058,537</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	220,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	60,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	383,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	900,058,537
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>92,986,889</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>92,986,889</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,986,889
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	35,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	17,000,000
23030113	REHABILITATION / REPAIRS - ROADS	35,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>705,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>705,000,000</b>
23040102	EROSION & FLOOD CONTROL	705,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>75,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>75,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050103	MONITORING AND EVALUATION	60,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>163,000,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>30,000,000</b>
22021016	SERVICOM	10,000,000



0252037001	ANAMBRA/IMO RBDA	2017 APPROPRIATION BILL
22021017	ANTI-CORRUPTION	10,000,000
22021018	GENDER	10,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>18,000,000</b>
22020701	FINANCIAL CONSULTING	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	8,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>40,000,000</b>
22020406	OTHER MAINTENANCE SERVICES	40,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,000,000</b>
22020902	INSURANCE PREMIUM	10,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,000,000</b>
22020501	LOCAL TRAINING	15,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>40,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,000,000
	<b>TOTAL PERSONNEL</b>	<b>383,777,823</b>
	<b>TOTAL OVERHEAD</b>	<b>38,935,100</b>
	<b>TOTAL RECURRENT</b>	<b>422,712,923</b>
	<b>TOTAL CAPITAL</b>	<b>2,619,045,426</b>
	<b>TOTAL ALLOCATION</b>	<b>3,041,758,349</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ARNMF54329632	SURFACE WATER SUPPLY SCHEME IN IGGA UZO UWANI LGA, ENUGU STATE	50,000,000
ARNMF58894348	SURFACE WATER SUPPLY SCHEME IN AMAOGWUGWU ABIA STATE	50,000,000
ARNMF53354675	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE:	20,000,000
ARNMF37981635	EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHA-AMUFU ISIUZO LGA ENUGU STATE	20,000,000
ARNMF71413005	FLOOD AND EROSION CONTROL AT UZOMIRI ARIAMGU VILLAGE IHIAGWA IMO STATE	10,000,000
ARNMF48265462	REHABILITATION OF IBU IRRIGATION PROJECT	30,000,000
ARNMF72800243	ASSETS VALUATION AND FIXED ASSETS REGISTERS	10,000,000
ARNMF38821014	EROSION CONTROL AT NNEATO NWAFOR UMUOHIRI, ISIALA MBANO LGA, IMO STATE	10,000,000
ARNMF51976003	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	15,000,000
ARNMF78037713	UMUOSUDIALA UMUOBA URATTA EROSION CONTROL PROJECT OWERRI NORTH	10,000,000
ARNMF25849102	COMPLETION OF RIVER MMAM DAM PROJECT	20,000,000
ARNMF38246776	PROJECT TECHNICAL AUDIT	40,000,000
ARNMF48374589	EROSION CONTROL PROJECT AT EZICHIEZE-IHEACHI-EKWELLE ENUGU AGU ACHI. OJI RIVER	80,000,000
ARNMF96671345	EROSION CONTROL AT UJIRI MKT SQUARE - MBOGU - NDIBE EKWELLE ACHI OJI RIVER LGA	80,000,000
ARNMF66315896	IHUEJURO-AGUENYI EROSION CONTROL PROJECT. ANINRI LGA, ENUGU STATE	160,000,000
ARNMF59883200	SONGHAI MODEL PROJECTS	40,000,000
ARNMF32135779	YOUTH/WOMEN EMPOWERMENT, SKILL AQUISITION AND PROVISION OF MODEL TOOLS FOR FISHING/AGRICULTURE IN MPU, ANINRI LGA	50,000,000
ARNMF59088298	YOUTH/WOMEN EMPOWERMENT, SKILL AQUISITION AND PROVISION OF MODEL TOOLS FOR FISHING/AGRICULTURE IN EKOLI, ANINRI LGA	50,000,000
ARNMF98123169	AMAGU - UHUEZEOKE EROSION CONTROL/LINK BARLEY BRIDGE RELOCATION, EKOLI/OKPANKU, ANINIRI LGA, ENUGU STATE	70,000,000
ARNMF44223600	ONUAKANU - UTIN FARM EROSION CONTROL, AMABIRIBA OKPANKU, ANINRI, LGA	70,000,000
ARNMF57305556	NEOCHELE-RAILWAY STATION EROSION CONTROL ROAD, NDEABOH, ANINRI LGA	100,000,000
ARNMF11163095	STREAM-TYER ROAD EMENE EROSION CONTROL, ENUGU EAST LGA	60,000,000
ARNMF84948117	UMUEWO-OBEAGU-ELUGULATO-EZIECHO ROAD, NENWE ANINRI LGA	80,000,000
ARNMF91479471	PROCUREMENT OF PLANTS AND MACHINERY	20,000,000
ARNMF85308588	INSURANCE OF ASSETS OF THE AUTHORITY	10,000,000
ARNMF74068756	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:)	30,000,000



0252037001	ANAMBRA/IMO RBDA	2017 APPROPRIATION BILL
ARNMF34677044	REHABILITATION AND RETICULATION OF WORKS ON NNEAMAKA WATER WORKS IN IFITEDUNU DUNUKOFIA LGA, ANAMBRA STATE	250,000,000
ARNMF49544012	HEADQUARTERS INFRASTRUCTURAL DEVELOPMENT / REHABILITATION	37,986,889
ARNMF03391752	OFFIA AGUENYI-OHAFIA -ODUMA EROSION CONTROLPROJECT, ANINIRI LGA	140,000,000
ARNMF02813900	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	30,000,000
ARNMF07249379	CONVERSION OF BOREHOLES TO SOLAR POWERED BOREHOLES	20,000,000
ARNMF05208301	REHABILITATION OF ENUGU OFFICE, ENUGU STATE	10,000,000
ARNMF76150840	HIV/AIDS PROGRAMME	10,000,000
ARNMF39620694	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	10,000,000
ARNMF60252031	OFFICE EQUIPMENT	10,000,000
ARNMF63705455	SERVICOM ACTIVITIES	10,000,000
ARNMF82057365	CAPACITY BUILDING 1	15,000,000
ARNMF91763445	FREEDOM OF INFORMATION ACTIVITIES	8,000,000
ARNMF25832536	HEADQUARTERS MAINTENANCE	40,000,000
ARNMF60055368	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM)	30,000,000
ARNMF10775641	STUDY AND DESIGN OF IRRIGATION SCHEMES WITHIN THE FIVE STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO	25,000,000
ARNMF34992238	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	35,000,000
ARNMF22342464	REHABILITATION OF ISI UZO MINOR IRRIGATION PROJECT	30,000,000
ARNMF83369406	EROSION CONTROL WORKS AT EGBU, OWERRI NORTH LGA, IMO STATE	15,000,000
ARNMF03573218	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS	553,058,537
ARNMF14992622	GENDER ACTIVITIES	10,000,000
ARNMF85138168	PROJECT MONITORING AND EVALUATION	20,000,000
ARNMF08697766	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	35,000,000
ARNMF63428894	ANTI CORRUPTION PROGRAMME	10,000,000
ARNMF03970035	REHABILITATION OF IGWU MINOR IRRIGATION PROJECT	30,000,000
ARNMF16145410	REHABILITATION OF PLANTS AND MACHINERY	20,000,000
ARNMF26852751	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA	30,000,000

0252038001	BENIN/OWENA RBDA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>308,405,540</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>34,267,282</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,267,282</b>
21020201	NHIS FGN CONTRIBUTION	13,706,913
21020202	FGN CONTRIBUTORY PENSION	20,560,369
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>274,138,258</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>274,138,258</b>
21010101	SALARY	274,138,258
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>30,605,254</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,605,254</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,060,564</b>
22021006	POSTAGES & COURIER SERVICES	184,819
22021001	REFRESHMENT & MEALS	250,213
22021003	PUBLICITY & ADVERTISEMENTS	625,532
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,307,931</b>
22020201	ELECTRICITY CHARGES	739,265
22020203	INTERNET ACCESS CHARGES	284,333
22020202	TELEPHONE CHARGES	284,333
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,851</b>



0252038001	BENIN/OWENA RBDA	2017 APPROPRIATION BILL
22020701	FINANCIAL CONSULTING	602,785
22020703	LEGAL SERVICES	398,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,035,878</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS	341,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,197,951
22020402	MAINTENANCE OF OFFICE FURNITURE	473,130
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,728,743</b>
22020902	INSURANCE PREMIUM	1,433,037
22020901	BANK CHARGES (OTHER THAN INTEREST)	295,706
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,262,425</b>
22020801	MOTOR VEHICLE FUEL COST	1,987,764
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,705,996
22020803	PLANT / GENERATOR FUEL COST	568,665
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>818,878</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	454,932
22020305	PRINTING OF NON SECURITY DOCUMENTS	363,946
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,813,500</b>
22021002	HONORARIUM & SITTING ALLOWANCE	610,405
22020605	CLEANING & FUMIGATION SERVICES	1,668,085
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,535,010
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,576,484</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,074,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,501,741
<b>23</b>	<b>CAPITAL COST</b>	<b>755,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>755,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>755,000,000</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	755,000,000
	<b>TOTAL PERSONNEL</b>	<b>308,405,540</b>
	<b>TOTAL OVERHEAD</b>	<b>30,605,254</b>
	<b>TOTAL RECURRENT</b>	<b>339,010,794</b>
	<b>TOTAL CAPITAL</b>	<b>755,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,094,010,794</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BRZMO65835123	IKERE EKITI IRRIGATION PROJECT	8,500,000
BRZMO93689075	AGBEDE WATER SCHEME	2,550,000
BRZMO67025313	INTEGRATED FARMING PILOT SCHEMES	85,000,000
BRZMO71788376	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	8,500,000
BRZMO58850701	OWENA SMALL HYDRO POWER PROJECT	4,250,000
BRZMO14570485	IKOLE IRRIGATION PROJECT	8,500,000
BRZMO75122875	OYE IRRIGATION PROJECT	8,500,000
BRZMO73112610	OUTSTANDING LIABILITIES SETTLEMENT	85,000,000
BRZMO10823813	ERIO-EKITI EARTH DAM PROJECT	42,500,000
BRZMO43922168	UKHUN-ERHA IRRIGATION PROJECT	12,750,000
BRZMO96418052	ILLUSHI-EGA-ORIA IRRIGATION PROJECT	17,000,000
BRZMO27252326	OKHUNWON SMALL HYDRO POWER PROJECT	12,750,000
BRZMO46551935	UKPOKE IRRIGATION PROJECT	12,750,000
BRZMO72520509	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	42,500,000
BRZMO95250466	ISUA IRRIGATION PROJECT	1,700,000
BRZMO27450518	AISEGBA DAM AND IRRIGATION PROJECT	4,250,000
BRZMO42287874	OBAYANTOR IRRIGATION PROJECT	17,000,000



<b>0252038001</b>	<b>BENIN/OWENA RBDA</b>	<b>2017 APPROPRIATION BILL</b>
BRZMO70416932	HEADQUARTERS DEVELOPMENT	12,750,000
BRZMO47244360	IJU/ITAOGBOLU IRRIGATION PROJECT	42,500,000
BRZMO16116394	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT	12,750,000
BRZMO63123234	IMIEGBA WATER SCHEME	8,500,000
BRZMO17977440	ADO-EKITI / OSIN IRRIGATION PROJECT	42,500,000
BRZMO05175950	AGUA IRRUA WATER SCHEME (REHABILITATION)	8,500,000
BRZMO55257243	UNDERGROUND WATER DEVELOPMENT.	8,500,000
BRZMO95059772	MONITORING AND EVALUATION OF WATER RELATED PROJECT	8,500,000
BRZMO41489801	HYDROMETERO- LOGICAL NETWORK AND PLANNING	4,250,000
BRZMO27560957	REHABILITATION OF PLANT AND EQUIPMENT	4,250,000
BRZMO78352089	IDANRE WATER SUPPLY SCHEME	8,500,000
BRZMO49714183	REVITALIZATION OF RBDA	4,250,000
BRZMO76936937	AYO-ILUDUN/ISAN IRRIGATION AND DAM PROJECT	12,750,000
BRZMO69538657	LOWOLOMO WATER SUPPLY SCHEME	17,000,000
BRZMO12556942	OKEMORO AKOKO IRRIGATION PROJECT	8,500,000
BRZMO06155100	EVBO/IKHUENBO DAM REHABILITATION	17,000,000
BRZMO36368364	CAPACITY BUILDING	8,500,000
BRZMO64872727	USEN IRRIGATION PROJECT	8,500,000
BRZMO17840681	OMUPAN STREAM WATER SUPPLY SCHEME	17,000,000
BRZMO23700898	EWULU IRRIGATION PROJECT	12,750,000
BRZMO57320753	ITAPAJI DAM SMALL HYDRO POWER	12,750,000
BRZMO53362064	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	100,500,000

<b>0252039001</b>	<b>CHAD BASIN RBDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>340,647,380</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,422,211</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>37,422,211</b>
21020201	NHIS FGN CONTRIBUTION	14,680,323
21020202	FGN CONTRIBUTORY PENSION	22,741,888
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>303,225,169</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>303,225,169</b>
21010101	SALARY	303,225,169
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>35,576,963</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>35,576,963</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,900,000</b>
22021017	ANTI-CORRUPTION	1,000,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	400,000
22021013	PROMOTION (SERVICE WIDE)	200,000
22021003	PUBLICITY & ADVERTISEMENTS	3,600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,050,720</b>
22020201	ELECTRICITY CHARGES	1,050,720
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,671,993</b>
22020701	FINANCIAL CONSULTING	1,421,993
22020703	LEGAL SERVICES	250,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,226,250</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	956,250
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,520,000





0252039001	CHAD BASIN RBDA	2017 APPROPRIATION BILL
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>440,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	440,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,550,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	550,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,994,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,504,000
22020304	MAGAZINES & PERIODICALS	800,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	490,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,900,000</b>
22020601	SECURITY SERVICES	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22020602	OFFICE RENT	1,500,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,500,000</b>
22020501	LOCAL TRAINING	1,500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,344,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,024,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,320,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,672,545,395</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>290,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>290,000,000</b>
23010104	PURCHASE MOTOR CYCLES	115,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	175,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>230,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>230,000,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	230,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,152,545,395</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,152,545,395</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	1,152,545,395
	<b>TOTAL PERSONNEL</b>	<b>340,647,380</b>
	<b>TOTAL OVERHEAD</b>	<b>35,576,963</b>
	<b>TOTAL RECURRENT</b>	<b>376,224,343</b>
	<b>TOTAL CAPITAL</b>	<b>1,672,545,395</b>
	<b>TOTAL ALLOCATION</b>	<b>2,048,769,738</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CBRCV17748311	RIVER TRAINING AND CHANNELIZATION WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	100,000,000
CBRCV52455916	REHABILITATION OF PUMP STATION TO LIFT AND PUMP WATER TO MAIN CANAL FOR THE IRRIGATION OF 22,000HA COVERED BY SCIP STAGES I & II	15,000,000
CBRCV34801256	CONSTRUCTION OF 99NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO SOUTH SENATORIAL DISTRICT IN BORNO STATE	39,767,860
CBRCV19261078	CONSTRUCTION OF 92NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE WEST SENATORIAL DISTRICT IN YOBE STATE	37,187,500
CBRCV53890371	PROJECT EXPANSION WORKS FOR ADDITIONAL 45HA AT JERE BOWL IRRIGATION PROJECT	18,000,000
CBRCV25744326	PROJECT EXPANSION WORKS FOR ADDITIONAL 75HA AT GASHUA IRRIGATION PROJECT	30,000,000
CBRCV39023176	PROVISION OF 150NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO SOUTH SENATORIAL DISTRICT IN BORNO STATE	10,500,000
CBRCV39907131	RECONSTRUCTION OF OFFICES/OFFICE BLOCKS AT SCIP I & II	20,000,000



<b>0252039001</b>	<b>CHAD BASIN RBDA</b>	<b>2017 APPROPRIATION BILL</b>
CBRCV28221195	PROCUREMENT OF AGO FOR SOUTH CHAD IRRIGATION PROJECT	112,000,000
CBRCV57659869	PROCUREMENT OF IMPROVED VARIETIES OF SEED (RICE FOR 1,000HA)	20,000,000
CBRCV90360498	ALAU DAM REHABILITATION WORKS	20,000,000
CBRCV35390020	PROCUREMENT OF IMPROVED VARIETIES OF SEED (WHEAT FOR 3,200HA)	100,000,000
CBRCV39803837	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	10,000,000
CBRCV05768620	2012 SETTLEMENT OF OUTSTANDING LIABILITIES	161,246,575
CBRCV66345029	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT NGALDA/GARIN GADA IRRIGATION PROJECT	15,000,000
CBRCV77909259	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT GORA IRRIGATION PROJECT	15,000,000
CBRCV75759096	CONSTRUCTION OF 130NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT IN BORNO STATE	52,280,960
CBRCV97525932	PROVISION OF 740NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO CENTRAL SENATORIAL DISTRICT IN BORNO STATE	52,000,000
CBRCV11398348	PROVISION OF 146NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT IN BORNO STATE	10,250,000
CBRCV84137603	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE SOUTH SENATORIAL DISTRICT IN YOBE STATE	19,500,000
CBRCV36134182	CONSTRUCTION OF 32NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE SOUTH SENATORIAL DISTRICT IN YOBE STATE	13,125,000
CBRCV71374329	PURCHASE OF 10 NOS OF MERCEY FEGUSON TRACTOR WITH IMPLEMENTS @ 17,500,000 EACH IN BORNO SOUTH	175,000,000
CBRCV61521641	CONSTRUCTION OF 38NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT IN ADAMAWA STATE	15,312,500
CBRCV87744178	CONSTRUCTION OF 10 SOLAR BOREHOLE @ 11,000,000 EACH IN BORNO SOUTH	110,000,000
CBRCV02195133	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT IN ADAMAWA STATE	19,500,000
CBRCV43480892	CONSTRUCTION OF 100 BOREHOLES WITH HAND PUMP " N1,200,000 EACH IN BORNO SOUTH	120,000,000
CBRCV70060874	PURCHASE OF 100 TRCL @ N1,150,000 EACH TO BORNO SOUTH	115,000,000
CBRCV19739906	REHABILITATION OF GADADAI PUMP STATION	20,000,000
CBRCV73574806	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT IN YOBE STATE	19,500,000
CBRCV34149872	REHABILITATION OF HEAVY DUTY EARTH MOVING MACHINERY SOUTH CHAD IRRIGATION PROJECT	50,000,000
CBRCV89049912	REHABILITATION OF LOGOMANI PUMP STATION	50,000,000
CBRCV40460745	CONSTRUCTION OF 98NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT IN YOBE STATE	39,375,000
CBRCV62051066	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTHERN PART OF ADAMAWA STATE	10,000,000
CBRCV74821024	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT MICHIKA IRRIGATION PROJECT	15,000,000
CBRCV59145365	PROVISION OF 185NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE WEST SENATORIAL DISTRICT IN YOBE STATE	13,000,000
CBRCV83990765	PROCUREMENT OF LUBRICANTS AND SPECIAL OIL FOR SOUTH CHAD IRRIGATION PROJECT	30,000,000

<b>0252040001</b>	<b>CROSS RIVER RBDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>338,376,690</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,597,410</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>37,597,410</b>
21020201	NHIS FGN CONTRIBUTION	15,038,964
21020202	FGN CONTRIBUTORY PENSION	22,558,446
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>300,779,280</b>



0252040001	CROSS RIVER RBDA	2017 APPROPRIATION BILL
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>300,779,280</b>
21010101	SALARY	300,779,280
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>38,388,662</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>38,388,662</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>796,517</b>
22021006	POSTAGES & COURIER SERVICES	98,948
22021007	WELFARE PACKAGES	379,961
22021009	SPORTING ACTIVITIES	82,457
22021003	PUBLICITY & ADVERTISEMENTS	235,151
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,123,274</b>
22020201	ELECTRICITY CHARGES	1,886,421
22020203	INTERNET ACCESS CHARGES	1,187,379
22020206	SEWERAGE CHARGES	49,474
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,473,703</b>
22020701	FINANCIAL CONSULTING	824,569
22020702	INFORMATION TECHNOLOGY CONSULTING	494,739
22020703	LEGAL SERVICES	1,154,395
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,440,384</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,154,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	923,517
22020405	MAINTENANCE OF PLANTS/GENERATORS	824,569
22020406	OTHER MAINTENANCE SERVICES	395,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,319,309
22020402	MAINTENANCE OF OFFICE FURNITURE	822,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,602,961</b>
22020902	INSURANCE PREMIUM	1,602,961
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,600,126</b>
22020801	MOTOR VEHICLE FUEL COST	3,177,396
22020803	PLANT / GENERATOR FUEL COST	2,422,730
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,200,444</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,441,350
22020306	PRINTING OF SECURITY DOCUMENTS	824,569
22020305	PRINTING OF NON SECURITY DOCUMENTS	934,525
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,373,169</b>
22020601	SECURITY SERVICES	5,156,220
22021002	HONORARIUM & SITTING ALLOWANCE	477,596
22020605	CLEANING & FUMIGATION SERVICES	4,739,352
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,154,396</b>
22020501	LOCAL TRAINING	1,154,396
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,623,686</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	444,684
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,179,002
<b>23</b>	<b>CAPITAL COST</b>	<b>4,589,999,067</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,424,225</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,424,225</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,424,225
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,970,356,521</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,970,356,521</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	206,314,549
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	296,677,369
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,299,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,167,864,603



0252040001	CROSS RIVER RBDA	2017 APPROPRIATION BILL
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>116,278,594</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>116,278,594</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,800,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5,487,054
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	87,991,540
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>460,675,053</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>460,675,053</b>
23040102	EROSION & FLOOD CONTROL	439,325,053
23040105	WATER POLLUTION PREVENTION & CONTROL	21,350,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>27,664,674</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>27,664,674</b>
23050103	MONITORING AND EVALUATION	10,000,000
23050111	OPERATION COST OF THE PROGRAMM	2,664,674
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	15,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,600,000</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,600,000</b>
22020707	AGRICULTURAL CONSULTING	6,000,000
22020704	ENGINEERING SERVICES	3,600,000
	<b>TOTAL PERSONNEL</b>	<b>338,376,690</b>
	<b>TOTAL OVERHEAD</b>	<b>38,388,662</b>
	<b>TOTAL RECURRENT</b>	<b>376,765,352</b>
	<b>TOTAL CAPITAL</b>	<b>4,589,999,067</b>
	<b>TOTAL ALLOCATION</b>	<b>4,966,764,419</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CRRPX58081422	NKARI IRRIGATION PROJECT, INI LGA, AKWA IBOM STATE	5,000,000
CRRPX22558802	BUINYA/AKATOM-IRRUIAN DAM	299,677,369
CRRPX98449428	ITIGIDI IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITIGIDI, ABI LGA, CROSS RIVER STATE	234,141,630
CRRPX34337557	SERVICOM ANTI CORRUPTION / GENDER	15,000,000
CRRPX07665396	OBUDU MULTIPURPOSE DAM / IRRIGATION PROJECT, OBUDU LGA, CRS	30,000,000
CRRPX13514678	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU LGA, AKWA IBOM STATE	14,661,829
CRRPX56847419	SONGHAI MODEL FARM / DEBT SETTLEMENT	40,000,000
CRRPX36262856	OGOJA IRRIGATION PROJECT, OGOJA LGA, CROSS RIVER STATE	41,251,769
CRRPX92019460	BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	206,314,549
CRRPX94408022	IJEGU YALA DAM / IRRIGATION PROJECT YALA LGA, CROSS RIVER STATE	165,880,951
CRRPX56496543	ENIONG CREEK IRRIGATION / DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CROSS RIVER STATE	32,564,631
CRRPX00443354	CONSTRUCTION OF DAM ON ENYA-EBE RIVER AND AT UGWU URURO IN EBONYI STATE	2,000,000,000
CRRPX44539002	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENTS	40,399,340
CRRPX09627574	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES	21,350,000
CRRPX27592423	FLOOD AND EROSION CONTROL WORKS IN SELECTED COMMUNITIES IN CROSS RIVER CENTRAL	300,000,000
CRRPX96514532	CONSTRUCTION OF REGIONAL WATER SCHEME AT IBIONO IBOM LGA, AKS.	210,000,000
CRRPX05386772	EROSION CONTROL WORKS AT NSIT UBIUM LGA, AKS	200,000,000
CRRPX36602996	FLOOD AND EROSION CONTROL WORKS AT UWEN ITA ROAD	200,000,000
CRRPX98744390	HEALTH SERVICES AND OTHER DISEASES SENSITIZATION WORKSHOP	5,424,225
CRRPX09026610	OBUBRA/OWAKANDE IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, OBUBRA LGA, CROSS RIVER STATE	150,000,000
CRRPX82621110	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	39,325,053
CRRPX12694977	WATER PROJECTS IN VARIOUS LOCATION IN AKS AND CRS	89,500,000
CRRPX00413047	STUDY AND DESIGN OF DAMS / BARRAGES AT AKS & CRS	5,487,054
CRRPX11389629	ABAK IRRIGATION PROJECT ABAK LGA, AKWA IBOM STATE	38,460,304
CRRPX88831663	CALABAR RIVER IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ODUKPANI LGA, CROSS RIVER STATE	46,882,468



<b>0252040001</b>	<b>CROSS RIVER RBDA</b>	<b>2017 APPROPRIATION BILL</b>
CRRPX18701799	OBUDU DAM PROJECT	16,664,674
CRRPX52051555	PROCUREMENT ACTIVITIES FOR 2017	10,000,000
CRRPX60233469	KWA FALLS IRRIGATION PROJECT, CROSS RIVER STATE	34,432,917
CRRPX46162576	REVITALIZATION OF THE RBDA PROJECT AND GRADUATE EMPLOYMENT SCHEME	47,592,200
CRRPX90105505	ONIONG NUNG NDEM IRRIGATION / DRAINAGE PROJECT ONNA LGA, AKWA IBOM STATE	27,188,104
CRRPX65114910	HEADQUARTERS, AREA OFFICE AND DEVELOPMENT, CALABAR, CROSS RIVER, AKWA IBOM AND AREA OFFICE	22,800,000

<b>0252041001</b>	<b>HADEJIA-JAMA'ARE RBDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>332,564,227</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>36,951,581</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>36,951,581</b>
21020201	NHIS FGN CONTRIBUTION	14,780,632
21020202	FGN CONTRIBUTORY PENSION	22,170,949
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>295,612,646</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>295,612,646</b>
21010101	SALARY	295,612,646
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>42,285,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>42,285,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,200,000</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,346,400</b>
22020201	ELECTRICITY CHARGES	360,000
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	14,400
22020202	TELEPHONE CHARGES	12,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>888,600</b>
22020701	FINANCIAL CONSULTING	488,600
22020703	LEGAL SERVICES	400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,670,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,080,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,950,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,880,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,480,000
22020803	PLANT / GENERATOR FUEL COST	2,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,100,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,020,000</b>
22020601	SECURITY SERVICES	4,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,520,000
22020605	CLEANING & FUMIGATION SERVICES	2,700,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,200,000</b>
22020501	LOCAL TRAINING	1,200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,980,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,880,000



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22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,100,000
<b>23</b>	<b>CAPITAL COST</b>	<b>3,066,340,349</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>218,934,250</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>218,934,250</b>
23010114	PURCHASE OF COMPUTER PRINTERS	660,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000
23010113	PURCHASE OF COMPUTERS	3,314,250
23010118	PURCHASE OF SCANNERS	100,000
23010119	PURCHASE OF POWER GENERATING SET	11,000,000
23010107	PURCHASE OF TRUCKS	36,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	167,800,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,572,148,070</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,572,148,070</b>
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	89,594,340
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	95,925,700
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,409,507,741
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	976,205,288
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	900,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>176,096,788</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>176,096,788</b>
23040102	EROSION & FLOOD CONTROL	146,096,788
23040105	WATER POLLUTION PREVENTION & CONTROL	30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>66,762,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>66,762,500</b>
23050101	RESEARCH AND DEVELOPMENT	38,800,000
23050102	COMPUTER SOFTWARE ACQUISITION	6,852,500
23050103	MONITORING AND EVALUATION	21,110,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>32,398,740</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,778,740</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	778,740
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,200,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	7,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,620,000</b>
22020501	LOCAL TRAINING	7,620,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,800,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>332,564,227</b>
	<b>TOTAL OVERHEAD</b>	<b>42,285,000</b>
	<b>TOTAL RECURRENT</b>	<b>374,849,227</b>
	<b>TOTAL CAPITAL</b>	<b>3,066,340,349</b>
	<b>TOTAL ALLOCATION</b>	<b>3,441,189,576</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
HRKAA39746832	COMPLETION OF SANKARA DRIP IRRIGATION SCHEME	29,841,859
HRKAA79612356	COMPLETION OF SMALL SCALE IRRIGATION IN KANO, JIGAWA AND BAUCHI STATES	39,937,400
HRKAA65915962	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM	49,787,500
HRKAA05261747	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	9,941,000
HRKAA43146967	COMPLETION OF GALALA IRRIGATION PROJECT	47,620,168
HRKAA43534044	UNIVERSITY OF DUTSE FLOOD AND EROSION CONTROL PROJECT	21,150,000



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HRKAA86865015	STUDY AND DESIGN OF WATER SUPPLY PROJECTS	39,999,999
HRKAA01904634	COMPLETION OF ZINDI/MALADUMBA SMALL IRRIGATION SCHEME	29,953,050
HRKAA57499807	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE	44,745,000
HRKAA89705749	LAKE DIYA/DAMBALLOJI IRRIGATION	4,996,250
HRKAA10124658	PROVISION OF HAND PUMP BOREHOLES IN TUDUN WADA/DOGUWA KANO STATE	4,972,500
HRKAA92744226	COMPLETION OF TSANYAWA-WANZAMAI SMALL EARTH DAM.	29,916,000
HRKAA17940120	PROVISION OF HANDPUMP BOREHOLES AT BIRNIWA/GURI/KIRIKASAMMA	4,972,500
HRKAA97837550	PROVISION OF HAND PUMP BOREHOLES IN DALA, KANO STATE	4,972,500
HRKAA36125439	TUNDUN WADA/DALLAJI IRRIGATION, WARJI	4,037,000
HRKAA69060319	ANTI-CORRUPTION ACTIVITIES	5,000,000
HRKAA63700404	REHABILITATION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	46,501,320
HRKAA62603663	STUDY AND DESIGN OF SMALL EARTH DAMS IN KANO, JIGAWA AND BAUCHI STATES	51,720,000
HRKAA63022838	NAHUTA SADE IRRIGATION SCHEME, DARAZO	4,996,250
HRKAA57597398	CONSTRUCTION OF HAND PUMPS BOREHOLES IN KANO SOUTH	9,982,500
HRKAA30249722	PROVISION OF HANDPUMP BOREHOLES AT WUDIL/GARKO	4,972,500
HRKAA74221267	PROVISION OF HAND PUMP BOREHOLES IN DAUDUWO - SHADARKI - LANZAI AND OTHERS	9,982,500
HRKAA54024980	PROVISION OF SOLAR POWERED BOREHOLES IN SOKOTO STATE	64,090,078
HRKAA98427394	HADEJIA RIVER CHANNEL IMPROVEMENT PROJECT/FLOOD CONTROL	5,030,750
HRKAA20198903	PROVISION OF HAND PUMP BOREHOLES IN DAWAKI KANO STATE	101,285,943
HRKAA29948867	EROSION CONTROL PROJECT IN WARAWA LGA, KANO STATE	107,896,789
HRKAA25754122	CONSTRUCTION OF CHANNELS, DRINAGES, IN DAWAKI LGA , KANO STATE	89,594,340
HRKAA55331213	CONSTRUCTION OF DUDDURUN GAYA SMALL IRRIGATION SCHEME	4,996,250
HRKAA90598723	OPERATIONS AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	59,991,500
HRKAA77000126	CONSTRUCTION AND REHABILITATION OF EARTH DAMS WARAWA LGA, KANO STATE	56,238,567
HRKAA06018391	SERVICOM ACTIVITIES	5,000,000
HRKAA85977308	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	85,000,000
HRKAA17183025	COMPLETION OF BICHI DAM	50,000,000
HRKAA33509661	CONSTRUCTION OF SOLAR POWER BOREHOLES IN TANAGAR, KANO	149,231,710
HRKAA62809248	CONSTRUCTION OF KAFIN ZAKI SMALL IRRIGATION SCHEME	20,185,000
HRKAA15795196	SETTLEMENT OF OUTSTANDING LIABILITIES	314,982,154
HRKAA40689736	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	170,000,000
HRKAA47385273	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	68,864,000
HRKAA67861499	PROVISION OF HAND PUMP BOREHOLES AT AZARE	4,972,500
HRKAA73268579	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEM	10,012,490
HRKAA84281316	COMPLETION OF KIRIKASAMMA/GURI SMALL IRRIGATION SCHEME	9,812,875
HRKAA27452411	ANNUAL BUDGET PREPARATION AND PERFORMANCE TRACKING	24,565,000
HRKAA90021625	IMPROVEMENT OF KURA TOWNSHIP WATER SUPPLY SCHEME	41,936,280
HRKAA34539869	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	200,000,000
HRKAA54794822	AJINGI EROSION CONTROL	30,000,000
HRKAA74873492	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES.	120,094,200
HRKAA47041943	COMPLETION OF UDUBO/WABU SMALL IRRIGATION SCHEME	27,486,916
HRKAA83133820	CONSTRUCTION OF KUNGU AND MALIKAWAR GARU SMALL EARTH DAMS	9,981,900
HRKAA40369798	REHABILITATION OF HADEJIA PUMP BASED IRRIGATION SCHEME	44,960,107
HRKAA10182720	CONSTRUCTION OF WATER SUPPLY SCHEMES IN DAWAKIN TOFA/JOBE, KANO STATE	4,972,500
HRKAA15090337	IMPROVEMENT OF RURAL WATER SUPPLY IN WALAWAI, DANMARKE AND RAMIN KWALABE COMMUNITIES, HOTORO, KANO STATE	20,020,000
HRKAA07043273	IMPROVEMENT OF WATER SUPPLY IN ARID AREAS OF KUNDERAM, GIRTIGINI, KUNDI, LARABA, ABDALLAWA, FASKARAU, LIFIDA, TURAKAWA, ARBUS, RUBA, GAFAYA, KATIRJE GIRBOBO JIYAN AND GANDU	9,982,500
HRKAA32790717	COMPLETION OF KATAGUM IRRIGATION SCHEME	24,809,374
HRKAA98748969	CONSTRUCTION OF GWANI SMALL IRRIGATION SCHEME	17,995,370
HRKAA21968485	GRADUATE EMPLOYMENT IN IRRIGATED AGRICULTURE	50,000,000



<b>0252041001</b>	<b>HADEJIA-JAMA'ARE RBDA</b>	<b>2017 APPROPRIATION BILL</b>
HRKAA64797696	OPERATIONS AND MAINTENANCE OF GALALA EARTH DAM	39,943,500
HRKAA95414548	IMPROVEMENT OF BICHI TOWNSHIP WATER RETICULATION	30,049,557
HRKAA76110088	OPERATION AND MAINTENANCE OF TIGA DAM	80,000,000
HRKAA05553461	STUDY AND DESIGN OF SMALL IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	49,630,000
HRKAA71833145	COMPLETION OF SATA SMALL EARTH DAM	44,905,700
HRKAA61292545	COMPLETION OF TAFGA EARTH DAM AND WATER SUPPLY SCHEME	243,336,731
HRKAA93802851	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	54,809,968
HRKAA64935654	LAND HOLDING RE-VALIDATION SURVEY IN KANO RIVER IRRIGATION AND HADEJIA VALLEY IRRIGATION PROJECTS	19,678,000

<b>0252042001</b>	<b>LOWER BENUE RBDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>347,775,559</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,641,730</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>38,641,730</b>
21020201	NHIS FGN CONTRIBUTION	15,456,692
21020202	FGN CONTRIBUTORY PENSION	23,185,038
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>309,133,829</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>309,133,829</b>
21010101	SALARY	309,133,829
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>27,233,559</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>27,233,559</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>39,329</b>
22021006	POSTAGES & COURIER SERVICES	39,329
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,797,871</b>
22020201	ELECTRICITY CHARGES	2,443,906
22020203	INTERNET ACCESS CHARGES	353,965
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,379,883</b>
22020701	FINANCIAL CONSULTING	825,918
22020703	LEGAL SERVICES	553,965
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,067,696</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,353,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	353,965
22020405	MAINTENANCE OF PLANTS/GENERATORS	353,965
22020406	OTHER MAINTENANCE SERVICES	353,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	825,918
22020402	MAINTENANCE OF OFFICE FURNITURE	825,918
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,793,422</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,793,422
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,033,517</b>
22020801	MOTOR VEHICLE FUEL COST	653,965
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	353,965
22020803	PLANT / GENERATOR FUEL COST	3,025,587
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>966,344</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	801,160
22020305	PRINTING OF NON SECURITY DOCUMENTS	165,184
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,991,127</b>
22020601	SECURITY SERVICES	5,621,303
22021002	HONORARIUM & SITTING ALLOWANCE	1,369,824
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,558,478</b>
22020501	LOCAL TRAINING	2,558,478





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<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,605,892</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	880,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,724,913
<b>23</b>	<b>CAPITAL COST</b>	<b>1,400,800,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>267,850,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>267,850,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000
23010113	PURCHASE OF COMPUTERS	1,500,000
23010107	PURCHASE OF TRUCKS	15,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	239,850,000
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>980,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>980,000,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	205,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	555,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	120,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	25,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	38,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	16,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>110,950,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>110,950,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	25,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	85,950,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>5,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>5,000,000</b>
23040101	TREE PLANTING	5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>37,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>37,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
23050103	MONITORING AND EVALUATION	15,000,000
23050111	OPERATION COST OF THE PROGRAMM	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>347,775,559</b>
	<b>TOTAL OVERHEAD</b>	<b>27,233,559</b>
	<b>TOTAL RECURRENT</b>	<b>375,009,118</b>
	<b>TOTAL CAPITAL</b>	<b>1,400,800,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,775,809,118</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
LBRNU61822047	REHABILITATION OF HEADQUARTER COLONY AND FENCING	50,000,000
LBRNU22026822	DEBT SERVICING	70,000,000
LBRNU14336011	TECHNICAL AUDIT OF ALL CAPITAL PROJECTS/MASTER PLAN	20,000,000
LBRNU80889195	DEVELOPMENT OF 100HA SURFACE IRRIGATION SCHEME AT JATO-AKA PROJECT	15,000,000
LBRNU95392182	CONSTRUCTION AND INSTALLATION OF MINI HYDROPOWER AT DOMA DAM	60,000,000
LBRNU00114637	PURCHASE/REFURBISHMENT OF FARM TRACTORS AND IMPLEMENTS	35,000,000
LBRNU46307076	CONSTRUCTION OF KAGBU-BAD ROAD	60,000,000
LBRNU57464727	CONSTRUCTION OF AZARA DAM	21,000,000
LBRNU04674776	CONSTRUCTION OF PAGNA TOWN DAM	21,000,000
LBRNU32886424	ESTABLISHMENT OF GREEN HOUSES	10,000,000
LBRNU90646909	REHABILITATION OF BROKEN DOWN BOREHOLES WITHIN THE AUTHORITY CATCHMENT AREAS	15,000,000
LBRNU65185372	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS	50,000,000
LBRNU13845390	REHABILITATION AND UPGRADING OF IRRIGATION INFRASTRUCTURES AT TEDE PROJECT	20,000,000



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LBRNU12082220	CONSTRUCTION OF AJOKPACHI EARTH DAM	21,000,000
LBRNU31542094	COMPUTERIZATION OF ACCOUNTING OPERATIONS	10,000,000
LBRNU09388109	UPGRADING OF ICT UNIT	15,000,000
LBRNU48923442	FILLING OF EROSION DEPRESSION ON DAM AND REHABILITATION/CONSTRUCTION OF IRRIGATION CANALS AT NAKA PROJECT	15,000,000
LBRNU61706258	PROCESSING/REGISTRATION OF THE AUTHORITY'S LAND TITLE DEEDS	10,000,000
LBRNU74919271	CONSTRUCTION OF OKETE DAM	21,000,000
LBRNU46145154	PROCUREMENT AND INSTALLATION OF CENTRIFUGAL PUMP AND REHABILITATION OF EXISTING CANALS AT OGUMA IRRIGATION PROJECT	15,000,000
LBRNU90089657	CONSTRUCTION OF OMBI DAM	20,000,000
LBRNU74199219	REHABILITATION OF IRRIGATION INFRASTRUCTURES KATSINA-ALA	15,000,000
LBRNU11375821	CONSTRUCTION OF GIZA DAM	21,000,000
LBRNU33613721	FISHERY AND POULTRY DEVELOPMENT FOR MAKURDI PROJECT	10,000,000
LBRNU28107574	COMPLETE REHABILITATION OF DOMA DAM PROJECT	50,000,000
LBRNU44076368	CONSTRUCTION OF MBAUSU DAM, GBOKO LGA	10,000,000
LBRNU19361120	DEVELOPMENT OF POLDER IRRIGATION SCHEME IN WASE PROJECT	15,000,000
LBRNU35568083	CLEARING OF FARMLAND AT EJULE-OJEBE PROJECT	10,000,000
LBRNU04184231	CONSTRUCTION OF 10 HAND PUMPS AND 2 BOREHOLES PER SENATORIAL ZONES	30,000,000
LBRNU30349954	REHABILITATION OF EXISTING CANALS AND PROVISION OF PUMP ACCESSORIES AT OFORACHI PROJECT	15,000,000
LBRNU51802126	EXPANSION OF CONCRETE WEIR AT LONGKAT IRRIGATION SCHEME	15,000,000
LBRNU38474353	RURAL ELECTRIFICATION OF WAMBA-WUDE WAYO	20,000,000
LBRNU31947035	CLEARING OF FARMLAND AT TEDE IRRIGATION PROJECT	20,000,000
LBRNU11629765	CONSTRUCTION OF DAM/IRRIGATION SCHEME FOR VANDEIKYA	21,000,000
LBRNU34581567	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD	60,000,000
LBRNU32207456	CONSTRUCTION OF GANAWURI DAM, RIYOM LGA	21,000,000
LBRNU74172563	REPLACEMENT AND MAINTENANCE OF OILPALM PLANTATION SEEDLINGS AT OKETE IRRIGATION PROJECT AND PROCUREMENT OF IMPROVED SEEDS FOR OKETE IRRIGATION PROJECT	10,000,000
LBRNU39842175	RURAL ELECTRIFICATION OF PANBORU, KARU	20,000,000
LBRNU61635720	UPGRADING OF IRRIGATION INFRASTRUCTURE AT BOKKOS PROJECT TO MEET UP CURRENT IRRIGATION FARMING STANDARDS	15,000,000
LBRNU97411593	CONSTRUCTION OF KATANGA EARTH DAM	21,000,000
LBRNU23339165	CLEARING OF FARMLAND AT DEP RIVER PROJECT	20,000,000
LBRNU22553992	CORPORATE SOCIAL SERVICES	10,000,000
LBRNU82871674	REHABILITATION OF SOIL SCIENCE LABORATORY	10,000,000
LBRNU69713680	CONSTRUCTION OF PUMP HOUSE AND PROCUREMENT /INSTALLATION OF CENTRIFUGAL PUMP AT OBAGAJI IRRIGATION PROJECT	15,000,000
LBRNU62266927	PURCHASE AND REHABILITATION OF HEAVYDUTY PLANTS AND VEHICLES	20,800,000
LBRNU89953587	CONSTRUCTION OF MABUDI DAM	20,000,000
LBRNU38114158	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	10,000,000
LBRNU51462710	CONSTRUCTION OF GAZUM DAM	21,000,000
LBRNU28410226	CONSTRUCTION OF MULTI DYKES AT BREAKAGE POINTS ALONG THE RIVER BANK OF DEP RIVER	15,000,000
LBRNU58566758	CONSTRUCTION OF IGBANONMAJE-OTUKPO ROAD	20,000,000
LBRNU71945155	GRADUATE EMPLOYMENT SCHEME FOR ALL THE CATCHMENT STATES/SHUNGAI MODEL SCHEME	80,000,000
LBRNU82903390	CONSTRUCTION OF NASARAWA DAM	21,000,000
LBRNU19211773	CLEARING OF FARMLAND AT DOMA PROJECT	10,000,000
LBRNU45568003	EXPANSION OF FARMLAND AT RUTU IRRIGATION PROJECT	10,000,000
LBRNU61085393	CONSTRUCTION OF OFEJJI TO AJEDIBO-ODU ROAD	15,000,000
LBRNU71503892	FISHERY AND POULTRY DEVELOPMENT AT DOMA DAM	10,000,000
LBRNU81283763	UPGRADING OF IRRIGATION INFRASTRUCTURES AT MAKURDI PROJECT	25,000,000
LBRNU48753462	RURAL ELECTRIFICATION OF ABOSHON	20,000,000
LBRNU38989987	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT	15,000,000



0252042001	LOWER BENUE RBDA	2017 APPROPRIATION BILL
LBRNU95340357	PURCHASE OF ASSORTED FERTILIZERS, AGRO-CHEMICALS, SEEDS AND SEEDLINGS FOR 18 PROJECT AREAS	20,000,000
LBRNU80533099	CONSTRUCTION OF NASARAWA EGGON DAM	30,000,000
LBRNU84529815	REHABILITATION OF ALL HYDROMETREOLOGICAL STATIONS IN ALL PROJECT	10,000,000

0252043001	LOWER NIGER RBDA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>492,627,244</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>54,736,360</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>54,736,360</b>
21020201	NHIS FGN CONTRIBUTION	21,894,544
21020202	FGN CONTRIBUTORY PENSION	32,841,816
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>437,890,884</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>437,890,884</b>
21010101	SALARY	437,890,884
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>37,127,743</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>37,127,743</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,327,743</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,727,743
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	2,500,000
22021013	PROMOTION (SERVICE WIDE)	1,000,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>850,000</b>
22020201	ELECTRICITY CHARGES	500,000
22020205	WATER RATES	250,000
22020202	TELEPHONE CHARGES	100,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,000,000</b>
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,350,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,200,000</b>
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,500,000</b>
22020801	MOTOR VEHICLE FUEL COST	750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	750,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>900,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	50,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,500,000</b>
22020601	SECURITY SERVICES	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000



0252043001	LOWER NIGER RBDA	2017 APPROPRIATION BILL
22020602	OFFICE RENT	4,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,500,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
<b>23</b>	<b>CAPITAL COST</b>	<b>4,991,667,925</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,826,455,116</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,826,455,116</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	776,331,498
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	900,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,165,577,721
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,365,990,664
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	618,555,233
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>75,212,809</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>75,212,809</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	50,212,809
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>15,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>15,000,000</b>
23040102	EROSION & FLOOD CONTROL	15,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>75,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>75,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
23050103	MONITORING AND EVALUATION	10,000,000
23050111	OPERATION COST OF THE PROGRAMM	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>492,627,244</b>
	<b>TOTAL OVERHEAD</b>	<b>37,127,743</b>
	<b>TOTAL RECURRENT</b>	<b>529,754,987</b>
	<b>TOTAL CAPITAL</b>	<b>4,991,667,925</b>
	<b>TOTAL ALLOCATION</b>	<b>5,521,422,913</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
LNRYH28021145	CONSTRUCTION OF GIRIYAN/OLORU IRRIGATION PROJECT (KOGI & KWARA STATES)	150,000,000
LNRYH47161852	MOSHE GADA IRRIGATION PROJECT	150,000,000
LNRYH31182142	OPERATION AND MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE	25,000,000
LNRYH71262131	CONSTRUCTION OF IYARA EARTH DAM	100,000,000
LNRYH84536906	MAINTENCE & ADMINISTRATION OF SECURITY	25,000,000
LNRYH62896210	ODO APE IRRIGATION PROJECT	25,000,000
LNRYH74640097	COMPLETION OF GURE IRRIGATION PROJECT	185,000,000
LNRYH43555922	STUDY AND DESIGN OF IFFE OLUKOTUN IRRIGATION PROJECT, KOGI STATE	25,000,000
LNRYH57915061	EGBEDA EGGA IRRIGATION PROJECT	125,000,000
LNRYH04295868	OKUTA IRRIGATION PROJECT	50,000,000
LNRYH33490648	REHABILITATION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE	60,000,000
LNRYH33978347	COMPLETE REHABILITATION OF OL12, LINING OF MAIN CANAL & CONSTRUCTION, DEVELOPMENT AND OPERATION OF 1 HA AQUACULTURE ON KAMPE (OMI) DAM FOR YOUTH EMPOWERMENT.	300,000,000
LNRYH47757314	PROCUREMENT OF EQUIPMENTS FOR HYDROMET DATA COLLECTION (KWARA & KOGI STATES)	25,000,000
LNRYH76590020	ASA IRRIGATION PROJECT (BALLAH)	125,000,000
LNRYH78777707	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES	150,000,000
LNRYH83399223	COMPUTERISATION OF RBDA'S : BUDGETARY CONTROL SYSTEM, HARDWARE, SOFTWARE, NETWORKING AND TRAINING ON SYSTEM OPERATIONS	15,000,000
LNRYH02920787	STUDY AND DESIGN OF ORO DAM/IRRIGATION PROJECT, ORO AGO, KWARA STATE	25,000,000
LNRYH95106631	OMU-ARAN IRRIGATION PROJECTS	260,156,001
LNRYH30066787	AMULE FLOOD AND EROSION CONTROL IN ILORIN EAST LGA, KWARA STATE	15,000,000



<b>0252043001</b>	<b>LOWER NIGER RBDA</b>	<b>2017 APPROPRIATION BILL</b>
LNRYH84709799	ORIN IRRIGATION PROJECT	150,990,664
LNRYH88505189	COMPLETION OF PATEGI IRRIGATION PROJECT (PUMP HOUSE AND ELECTRIFICATION)	70,000,000
LNRYH91878210	REHABILITATION OF EXISTING BOREHOLES	20,000,000
LNRYH42837150	EMIWORO IRRIGATION PROJECT	35,000,000
LNRYH41635748	MOLETE IRRIGATION PROJECT	150,000,000
LNRYH00916294	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA, ERIN-ILE, OKE-OYI, EJIBA, LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT(KWARA & KOGI STATES)	40,000,000
LNRYH52360825	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	25,000,000
LNRYH03065426	TAKETE IDDE IRRIGATION PROJECT	89,000,000
LNRYH46739443	STUDY AND DESIGN REVIEW OF ROGUN AND KPADA IRRIGATION PROJECTS, KWARA STATE	25,000,000
LNRYH53197122	REHABILITATION OF SOBI WATERWORKS	498,555,233
LNRYH24827298	PAYMENT OF OUTSTANDING LIABILITIES	200,000,000
LNRYH86574501	REVITALIZATION OF RBDAS	35,000,000
LNRYH76339113	PROVISION OF SOLAR STREET LIGHTS IN KWARA CENTRAL	900,000,000
LNRYH70332736	ALFA YAHAYA - IDIGBA - SAKELE - GAA AREMU ROAD (ILORIN WEST)	160,235,477
LNRYH94702902	PAKATA - UBANDAWAKI - GOVT GIRLS DAY SEC SCHOOL ROAD (ILORIN WEST)	158,332,228
LNRYH69286704	AJERE - ABATA ASUNKERE - ODE OKUBI (ILORIN WEST)	65,454,224
LNRYH44684567	SURULERE CLINIC ROAD, MAGAJIN GERI WARD (ILORIN WEST)	72,335,521
LNRYH15502589	ISALE ASA ROAD OFF SABO LINE ROAD (ILORIN SOUTH)	90,255,632
LNRYH48685163	KOLAWOLE CLOSE, OFF AHMADU BELLO WAY (ILORIN WEST)	33,787,225
LNRYH91805607	BABA SOJA - SOHIBUL BAYYAN ROAD	169,675,890
LNRYH20054101	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	50,212,809
LNRYH42779274	MONITORING AND EVALUATION, CAPACITY BUILDING IN FMWR (SPECIALIZED MANPOWER DEVELOPMENT)	10,000,000
LNRYH72744632	SANNI OKIN JUNCTION - ODE ALALUPUPU - GEGELE ROAD (ILORIN WEST)	26,255,301
LNRYH23084984	ERIN-ILE/AJASE-IPO IRRIGATION PROJECT	81,421,720

<b>0252044001</b>	<b>NIGER DELTA RBDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>517,412,412</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>57,490,268</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>57,490,268</b>
21020201	NHIS FGN CONTRIBUTION	22,996,107
21020202	FGN CONTRIBUTORY PENSION	34,494,161
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>459,922,144</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>459,922,144</b>
21010101	SALARY	459,922,144
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>43,441,662</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>43,441,662</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,600,000</b>
22021007	WELFARE PACKAGES	1,600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,030,000</b>
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	630,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,351,184</b>
22020701	FINANCIAL CONSULTING	1,750,000
22020703	LEGAL SERVICES	601,184
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,414,574</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000



0252044001	NIGER DELTA RBDA	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,007,152</b>
22020902	INSURANCE PREMIUM	1,007,152
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,040,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	3,640,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,272,752</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,665,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	607,152
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,129,000</b>
22020601	SECURITY SERVICES	840,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,884,000
22020605	CLEANING & FUMIGATION SERVICES	405,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,800,000</b>
22020501	LOCAL TRAINING	1,800,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,797,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,797,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,003,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>838,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>838,000,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	170,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	668,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>80,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>80,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>30,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>30,000,000</b>
23040105	WATER POLLUTION PREVENTION & CONTROL	30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>40,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>40,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	20,000,000
23050103	MONITORING AND EVALUATION	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>517,412,412</b>
	<b>TOTAL OVERHEAD</b>	<b>43,441,662</b>
	<b>TOTAL RECURRENT</b>	<b>560,854,074</b>
	<b>TOTAL CAPITAL</b>	<b>1,003,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,563,854,074</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NDRUU41705583	HEAD QUARTERS INFRASTRUCTURAL DEVELOPMENT	80,000,000
NDRUU50028382	CAPACITY BUILDING AND STRENGTHENING	20,000,000
NDRUU72060197	GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME IN RIVERS BAYELSA AND DELTA STATES	150,000,000
NDRUU94093826	ISIOKOLO IRRIGATION PROJECT, DELTA STATE	50,000,000
NDRUU47211739	MONITORING AND EVALUATION ACTIVITIES IN NDBDA	20,000,000
NDRUU91721356	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY	150,000,000
NDRUU44930939	LARGE SCALE FISH FARM AT BODO (RIVERS STATE) AND EKOWE (BAYELSA STATE)	43,000,000
NDRUU30400405	NYPA PALM STUDIES IN RIVERS, BAYELSA AND DELTA STATES	10,000,000



0252044001	NIGER DELTA RBDA	2017 APPROPRIATION BILL
NDRUU03690287	SONGHAH MODEL PROJECT IN RIVERS,BAYELSA AND DELTA STATE	200,000,000
NDRUU16872919	PLANT AND MACHINERY REHABILITATION	30,000,000
NDRUU78527309	SUGARCANE IRRIGATION PROJECT, BAYELSA STATE	50,000,000
NDRUU26265467	PEREMABIRI RICE IRRIGATION PROJECT	10,000,000
NDRUU77169262	WATER QUALITY CONTROL LABORATORY	30,000,000
NDRUU80000053	SMALL SCALE IRRIGATION PROGRAMME IN RIVERS, BAYELSA AND DELTA STATE	140,000,000
NDRUU55720229	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	20,000,000

0252045001	OGUN/OSUN RBDA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>338,994,481</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,666,053</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>37,666,053</b>
21020201	NHIS FGN CONTRIBUTION	15,066,421
21020202	FGN CONTRIBUTORY PENSION	22,599,632
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>301,328,428</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>301,328,428</b>
21010101	SALARY	301,328,428
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>44,471,584</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>44,471,584</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,502,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	390,000
22021016	SERVICOM	160,000
22021018	GENDER	160,000
22021006	POSTAGES & COURIER SERVICES	72,000
22021009	SPORTING ACTIVITIES	120,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,800,000</b>
22020201	ELECTRICITY CHARGES	7,200,000
22020203	INTERNET ACCESS CHARGES	1,440,000
22020202	TELEPHONE CHARGES	2,160,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>540,000</b>
22020701	FINANCIAL CONSULTING	200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	240,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,650,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000
22020406	OTHER MAINTENANCE SERVICES	360,000
22020410	MAINTENANCE OF STREET LIGHTINGS	160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	90,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,104,415</b>
22020902	INSURANCE PREMIUM	1,104,415
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,170,000</b>
22020801	MOTOR VEHICLE FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	450,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,944,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,440,000
22020303	NEWSPAPERS	144,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000



0252045001	OGUN/OSUN RBDA	2017 APPROPRIATION BILL
22020309	UNIFORMS & OTHER CLOTHING	240,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,520,000</b>
22020601	SECURITY SERVICES	10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,920,000
22020605	CLEANING & FUMIGATION SERVICES	1,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,400,000</b>
22020501	LOCAL TRAINING	2,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,841,169</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,841,169
<b>23</b>	<b>CAPITAL COST</b>	<b>860,259,350</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>34,060,900</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>34,060,900</b>
23010114	PURCHASE OF COMPUTER PRINTERS	855,000
23010113	PURCHASE OF COMPUTERS	5,850,900
23010118	PURCHASE OF SCANNERS	200,000
23010106	PURCHASE OF VANS	14,570,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	12,585,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>722,643,253</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>722,643,253</b>
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	2,800,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	13,010,220
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	260,352,552
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	422,915,389
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	23,565,092
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>25,515,946</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>25,515,946</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	25,515,946
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>55,386,061</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>55,386,061</b>
23040102	EROSION & FLOOD CONTROL	54,027,811
23040105	WATER POLLUTION PREVENTION & CONTROL	1,358,250
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>22,653,188</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>22,653,188</b>
23050106	PEROLEUM INDUSTRY BILL	6,491,500
23050102	COMPUTER SOFTWARE ACQUISITION	5,646,260
23050103	MONITORING AND EVALUATION	10,515,428
	<b>TOTAL PERSONNEL</b>	<b>338,994,481</b>
	<b>TOTAL OVERHEAD</b>	<b>44,471,584</b>
	<b>TOTAL RECURRENT</b>	<b>383,466,065</b>
	<b>TOTAL CAPITAL</b>	<b>860,259,350</b>
	<b>TOTAL ALLOCATION</b>	<b>1,243,725,415</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ORYPT93561536	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES AT AGUNRODO IN OSUN STATE	7,285,000
ORYPT23476667	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AT IPETU-IJESHA IN OSUN STATE	8,000,000
ORYPT78415258	ALABATA IRRIGATION PROJECT IN OGUN STATE	12,585,000
ORYPT54922665	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT TSWANYAN/JIMADA ROADS	2,000,000
ORYPT87282932	OPERATION AND TURN-AROUND MAINTENANCE OF IKERE GORGE DAM PROJECT IN OYO STATE	19,215,267
ORYPT73584474	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT NNAGILAYI/GBOKE ROADS	3,000,000
ORYPT64418823	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STAT	58,000,000





<b>0252045001</b>	<b>OGUN/OSUN RBDA</b>	<b>2017 APPROPRIATION BILL</b>
ORYPT08731795	REVITALIZATION OF AGRIC FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	38,000,000
ORYPT39471588	CONSTRUCTION OF ASA DAM	30,000,000
ORYPT37867477	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OYO STATE	10,439,483
ORYPT13436394	DEVELOPMENT OF SOLAR POWERED SYSTEM FOR OORBDA HEADQUARTERS	8,500,000
ORYPT17486291	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	40,000,000
ORYPT94355803	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE	10,500,000
ORYPT80278843	OLODE WATER SUPPLY SCHEME IN OSUN STATE	23,000,000
ORYPT01560659	PAYMENT OF OUTSTANDING LIABILITIES ON PROJECTS (FESTAC TOWN WATER SUPPLY STUDY AND DESIGN; IGBOHO, ILEGBON & OGBOMOSHO WATER SUPPLY SCHEMES; ITA-OJE, IGBOJAIYE/BABAODE, OKE AMU ISEYIN, KISI & ILEGBON EROSION CONTROL WORKS)	192,044,555
ORYPT58436393	CONSTRUCTION OF IGBOJAIYE EARTH DAM IN OYO STATE	30,000,000
ORYPT77236250	MANPOWER INPUT	15,954,865
ORYPT16388698	CONSTRUCTION OF OYO TOWNSHIP AND ENVIRONS WATER SUPPLY SCHEME IN OYO STATE	35,000,000
ORYPT94225863	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES AT IFAKO-IJAIYE IN OGUN STATE	7,000,000
ORYPT96007314	CONSTRUCTION OF GREEN HOUSE IRRIGATION PROJECT IN OGUN STATE	9,260,000
ORYPT70375219	CONSTRUCTION OF FIDITI EARTH DAM IN OYO STATE	40,000,000
ORYPT77104463	PROCUREMENT OF AND INSTALLATION OF CENTRE PIVOT IRRIGATION SYSTEM IN OSUN STATE	22,000,000
ORYPT94031249	PROCUREMENT AND INSTALLATION OF CENTRE PIVOT IRRIGATION SYSTEM AT OFIKI IN OYO STATE	21,000,000
ORYPT45260320	CONSTRUCTION OF GREEN HOUSE IRRIGATION PROJECT IN OSUN STATE	9,780,000
ORYPT05309030	COMPUTERIZATION OF SYSTEMS AND PROVISION OF ICT FACILITIES	9,000,000
ORYPT40697208	STUDY AND DESIGN OF IRRIGATION SCHEME AT IGBOJAIYE IN OYO STATE	8,008,430
ORYPT29112234	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN STATE	7,285,103
ORYPT73124045	HYDROMET DATA COLLECTION, STORAGE AND ANALYSIS IN LAGOS, OGUN, OYO AND OSUN STATE	12,500,000
ORYPT66769572	CONSTRUCTION OF IRAGBIJI EARTH DAM IN OSUN STATE	50,000,000
ORYPT40531986	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ALONG MAJE-ALABAMEJI VILLAGE ROAD SOKA AREA IBADAN IN OYO STATE	5,000,000
ORYPT13494491	CONSTRUCTION OF CENTRE PIVOT IRRIGATION SYSTEM AT MOKOLOKI IN OGUN STATE	38,000,000
ORYPT96496145	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT LAZHIYISA/KOTONKOMU ROAD	2,000,000
ORYPT79184571	TECHNICAL AUDIT OF WATER RESOURCES PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	40,000,000
ORYPT15964372	OPERATION AND TURN AROUND MAINTENANCE OF OYAN RIVER DAM PROJECT	16,234,997
ORYPT59871257	CONSTRUCTION OF GREENHOUSE IRRIGATION PROJECT IN OYO STATE	9,285,000
ORYPT32389637	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	10,381,650

<b>0252046001</b>	<b>SOKOTO RIMA RBDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>416,819,417</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>46,313,268</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>46,313,268</b>
21020201	NHIS FGN CONTRIBUTION	18,525,307
21020202	FGN CONTRIBUTORY PENSION	27,787,961
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>370,506,149</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>370,506,149</b>
21010101	SALARY	370,506,149
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>46,736,791</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>46,736,791</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>609,790</b>
22021003	PUBLICITY & ADVERTISEMENTS	609,790
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,060,001</b>
22020201	ELECTRICITY CHARGES	13,040,001



<b>0252046001</b>	<b>SOKOTO RIMA RBDA</b>	<b>2017 APPROPRIATION BILL</b>
22020203	INTERNET ACCESS CHARGES	1,020,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,300,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,385,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	540,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,125,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,000,000</b>
22020902	INSURANCE PREMIUM	3,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,652,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,260,000
22020307	DRUGS & MEDICAL SUPPLIES	192,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,655,000</b>
22020601	SECURITY SERVICES	6,960,000
22021002	HONORARIUM & SITTING ALLOWANCE	180,000
22020602	OFFICE RENT	515,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>675,000</b>
22020501	LOCAL TRAINING	675,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,400,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,800,000
<b>23</b>	<b>CAPITAL COST</b>	<b>3,450,303,591</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>260,514,693</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>260,514,693</b>
23010114	PURCHASE OF COMPUTER PRINTERS	2,290,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	950,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,660,000
23010113	PURCHASE OF COMPUTERS	7,164,693
23010118	PURCHASE OF SCANNERS	600,000
23010119	PURCHASE OF POWER GENERATING SET	49,600,000
23010107	PURCHASE OF TRUCKS	18,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,200,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	155,350,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	9,950,000
23010101	PURCHASE / ACQUISITION OF LAND	2,750,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,293,562,451</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,293,562,451</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	22,685,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	33,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,857,347
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	21,230,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	7,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,265,855,689
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	728,845,999
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	65,854,008
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,234,408
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>235,223,466</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>235,223,466</b>
23030103	REHABILITATION / REPAIRS - HOUSING	3,000,000



0252046001	SOKOTO RIMA RBDA	2017 APPROPRIATION BILL
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	24,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	104,654,266
23030113	REHABILITATION / REPAIRS - ROADS	99,750,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	3,819,200
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>568,865,943</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>568,865,943</b>
23040102	EROSION & FLOOD CONTROL	568,865,943
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>50,374,551</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>50,374,551</b>
23050102	COMPUTER SOFTWARE ACQUISITION	800,000
23050103	MONITORING AND EVALUATION	17,880,000
23050111	OPERATION COST OF THE PROGRAMM	21,490,143
23050127	REFORM COMMUNICATIONS	10,204,408
<b>2202</b>	<b>OVERHEAD COST</b>	<b>41,639,586</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>304,884</b>
22021003	PUBLICITY & ADVERTISEMENTS	304,884
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>500,000</b>
22020706	SURVEYING SERVICES	500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,680,850</b>
22020413	MINOR ROAD MAINTENANCE	2,132,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,710,850
22020410	MAINTENANCE OF STREET LIGHTINGS	1,275,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	562,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>27,723,913</b>
22020801	MOTOR VEHICLE FUEL COST	4,568,951
22020803	PLANT / GENERATOR FUEL COST	23,154,961
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,000,000</b>
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>429,939</b>
22020501	LOCAL TRAINING	429,939
	<b>TOTAL PERSONNEL</b>	<b>416,819,417</b>
	<b>TOTAL OVERHEAD</b>	<b>46,736,791</b>
	<b>TOTAL RECURRENT</b>	<b>463,556,208</b>
	<b>TOTAL CAPITAL</b>	<b>3,450,303,591</b>
	<b>TOTAL ALLOCATION</b>	<b>3,913,859,799</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SRRQG07331692	PROCUREMENT OF SURVEYING EQUIPMENT	11,450,000
SRRQG80177630	AUTOMATIC WEATHER STATION	2,400,000
SRRQG20983392	DEMARICATION AND FENCING	2,400,000
SRRQG73906312	WIRELESS RADIO COMMUNICATION	10,204,408
SRRQG48120386	EROSION CONTROL STRUCTURE AT MORIKI	65,840,282
SRRQG53450754	CONSTRUCTION OF MADDACCI EROSION STRUCTURE	65,949,031
SRRQG76058299	DRILLING OF INDUSTRIAL BORE HOLE	67,379,711
SRRQG30179045	SUPPLY OF DIESEL IRRIGATION PUMP	19,562,500
SRRQG45349716	STUDY AND DESIGN OF DANGANI MEDIUM EARTH DAM IN KATSINA STATE	18,822,939
SRRQG89524622	RENOVATION OF HOUSES	3,575,350
SRRQG35139162	UN EMPLOYED GRADUATE FARMING/LIVESTOCK DEVELOPMENT PROJECT	70,000,000
SRRQG09166557	COMPLETION OF ZAMFARA AREA OFFICE	28,234,408
SRRQG53585586	COMPLETION OF GUMMI EARTH DAM	261,708,293
SRRQG66201907	SMALL IRRIGATION SCHEME IN KEBBI STATE	30,000,000
SRRQG53016888	GULMA EROSION CONTROL AND LAND RECLAMATION	70,000,003
SRRQG84635853	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION PROJECT	32,940,143



0252046001	SOKOTO RIMA RBDA	2017 APPROPRIATION BILL
SRRQG51157389	CONSTRUCTION OF BANGOLA EARTH DAM	65,880,000
SRRQG85678724	CONSTRUCTION OF BILBIS IRRIGATION SCHEME	28,234,408
SRRQG71315199	GULLY EROSION AT FUNTUA	30,000,000
SRRQG98543556	PURCHASE/REHABILITATION OF PLANTS AND MACHINARIES	141,172,040
SRRQG92434259	SHANGHAI MODEL FARM AT MARADUN	75,000,000
SRRQG86170199	SMALL IRRIGATION SCHEME AT NGASKI	50,000,000
SRRQG97739923	SHANGHAI FARM MODEL AT BAGUDO	75,000,000
SRRQG01139978	SMALL IRRIGATION SCHEME IN ZAMFARA STATE	30,000,000
SRRQG17013751	SUPPLY OF PUMPING MACHINES FOR IRRIGATION IN SOKOTO CENTRAL SENATORIAL DISTRICT	37,645,877
SRRQG40434411	MAINTENANCE OF OFFICE AND RESIDENTIAL HOUSES	44,857,347
SRRQG64025198	PROCUREMENT	21,490,143
SRRQG47148723	CONSTRUCTION OF TAFKIN TAURI/ABDALLAWA DAM AND IRRIGATION PROJECT	50,000,000
SRRQG64806641	PROVISION FOR OUTSTANDING LIABILITIES	241,500,733
SRRQG84713510	COMPLETION OF RAHA IRRIGATION SCHEME	18,822,939
SRRQG71356905	COMPLETION OF WATER TREATMENT PLANT	33,607,600
SRRQG83266343	OPERATION AND MAINTENANCE	20,000,000
SRRQG63662358	KAURA NAMODA WATER SUPPLY SCHEME	94,114,693
SRRQG90594998	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN SOKOTO	30,000,000
SRRQG69857895	REHABILITATION OF ACCESS ROADS THE HEADQUATERS AND ALL PROJECT AREAS	94,114,693
SRRQG73829739	OPERATION AND MAINTENANCE	28,234,408
SRRQG97766971	STUDY AND DESIGN OF DAMS AND IRRIGATION PROJECTS	70,000,000
SRRQG22542388	PROVISION OF HAND PUMP BOREHOLES IN MALUMFASHI, KATSINA STATE	122,456,789
SRRQG13611092	CONSTRUCTION OF MASKA EARTH DAM	30,000,000
SRRQG85815477	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS AND STANDBY GEN. SET & HOUSING 13NOS AT SOKOTO SOUTH SENATORIAL DISTRICT	200,000,000
SRRQG24084602	EROSION CONTROL PROJECT IN MALUMFASHI LGA, KATSINA STATE	157,900,000
SRRQG70893228	CONSTRUCTION AND REHABILITATION OF EARTH DAMS IN KAFUR LGA, KATSINA STATE	137,801,630
SRRQG75409732	COMPLETE OVERHAULING OF ZAURO POLDER PROJECT	100,000,000
SRRQG16442106	REHABILITATION OF DAM AND IRRIGATION SCHEME	66,392,400
SRRQG38986153	REHABILITATION OF SMALL EARTH DAM AT TAFASHIYA KANKIA LOCAL GOVERNMENT KATSINA	45,000,000
SRRQG49496267	SMALL IRRIGATION SCHEME IN FADAMA AREA OF BAGEGA AND WUYA DISTRICT	30,000,000
SRRQG05286073	PURCHASE OF LAW BOOKS	2,200,000
SRRQG82918625	MINOR IRRIGATION AT RINI VILLAGE	16,275,000
SRRQG17669917	CONSTRUCTION OF BATAGARAWA EARTH DAM	75,291,755
SRRQG05455837	CONSTRUCTION OF SECONDARY DAM	94,114,693
SRRQG47960171	SOKOTO STATE WATER SUPPLY PROJECT	100,000,000
SRRQG54766122	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	47,057,346
SRRQG85547752	CONSTRUCTION OF BAKAYA EROSION STRUCTURE	61,105,805
SRRQG03338346	MAINTENANCE OF CAPITAL INFRASTRUCTURE	30,000,000
SRRQG77651990	HYDROMET STATION	13,230,000
SRRQG99150251	MINOR IRRIGATION SCHEME AT YAR'GANJI	15,065,191
SRRQG43177205	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT	37,645,800
SRRQG90801835	PROCUREMENT OF ICT EQUIPMENT, TRAINING AND WORKSHOPS	18,822,939
SRRQG18961439	PURCHASE OF FUEL AND LUBRICANT	9,802,292

0252047001	UPPER BENUE RBDA	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>293,775,455</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,641,717</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,641,717</b>
21020201	NHIS FGN CONTRIBUTION	13,056,687



<b>0252047001</b>	<b>UPPER BENUE RBDA</b>	<b>2017 APPROPRIATION BILL</b>
21020202	FGN CONTRIBUTORY PENSION	19,585,030
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>261,133,738</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>261,133,738</b>
21010101	SALARY	261,133,738
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>28,296,592</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,296,592</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,786,675</b>
22021006	POSTAGES & COURIER SERVICES	129,366
22021007	WELFARE PACKAGES	766,820
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	175,216
22021003	PUBLICITY & ADVERTISEMENTS	715,273
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,136,123</b>
22020201	ELECTRICITY CHARGES	5,835,665
22020203	INTERNET ACCESS CHARGES	1,150,229
22020202	TELEPHONE CHARGES	150,229
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,488,453</b>
22020701	FINANCIAL CONSULTING	766,820
22020703	LEGAL SERVICES	721,633
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,154,763</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	306,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	789,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	828,165
22020402	MAINTENANCE OF OFFICE FURNITURE	230,046
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>383,410</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	383,410
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>766,820</b>
22020801	MOTOR VEHICLE FUEL COST	766,820
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,380,276</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	766,820
22020306	PRINTING OF SECURITY DOCUMENTS	230,046
22020305	PRINTING OF NON SECURITY DOCUMENTS	383,410
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,569,782</b>
22020601	SECURITY SERVICES	7,566,694
22021002	HONORARIUM & SITTING ALLOWANCE	246,089
22020602	OFFICE RENT	2,138,209
22020603	RESIDENTIAL RENT	618,790
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,525,416</b>
22020501	LOCAL TRAINING	1,525,416
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,104,874</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	628,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	476,082
<b>23</b>	<b>CAPITAL COST</b>	<b>3,301,692,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,797,600,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,797,600,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	40,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	59,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	115,433,400
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	678,300,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	563,566,600
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	323,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	17,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>789,242,000</b>



0252047001	UPPER BENUE RBDA	2017 APPROPRIATION BILL
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>789,242,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	17,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	56,100,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	648,142,000
23030113	REHABILITATION / REPAIRS - ROADS	68,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>714,850,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>714,850,000</b>
23050103	MONITORING AND EVALUATION	17,000,000
23050111	OPERATION COST OF THE PROGRAMM	680,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	17,850,000
	<b>TOTAL PERSONNEL</b>	<b>293,775,455</b>
	<b>TOTAL OVERHEAD</b>	<b>28,296,592</b>
	<b>TOTAL RECURRENT</b>	<b>322,072,047</b>
	<b>TOTAL CAPITAL</b>	<b>3,301,692,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,623,764,047</b>
CODE	PROJECT NAME	PROJECT TITLE
UBRXY14938755	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	76,500,000
UBRXY08671655	CHAM DAM & IRRIGATION PROJECT	127,500,000
UBRXY98422603	KALTUNGO DAM & IRRIGATION PROJECT	48,450,000
UBRXY77726557	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	59,500,000
UBRXY01082409	UNDERGROUND WATER DEVELOPMENT	127,500,000
UBRXY29275606	MADAGALI DAM & IRRIGATION PROJECT	76,500,000
UBRXY86052265	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.)	680,000,000
UBRXY64602326	HYDRO-METROLOGICAL ACTIVITIES	49,300,000
UBRXY21567516	ANTI-CORRUPTION ACTIVITIES	5,100,000
UBRXY98545893	KIRI DAM & IRRIGATION PROJECT	241,400,000
UBRXY90853819	DUGWABA DAM & IRRIGATION PROJECT	127,500,000
UBRXY79747547	PROCUREMENT ACTIVITIES	8,500,000
UBRXY83019758	SERVICOM ACTIVITIES	4,250,000
UBRXY76820554	BUDGET IMPLEMENTATION: MONITORING & EVALUATION	17,000,000
UBRXY56329170	BAGEL/LIMAN KATAGUM IRRIGATION SCHEME	170,000,000
UBRXY39775613	BELEL WEIR WATER SUPPLY	97,750,000
UBRXY57817114	NUMAN MINOR IRRIGATION PROJECT	54,250,000
UBRXY32695997	DADIN KOWA DAM & IRRIGATION PROJECT	310,250,000
UBRXY18125625	INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME (SONGHAI MODELED) FARM	510,000,000
UBRXY99707486	WAYA DAM & IRRIGATION PROJECT	80,750,000
UBRXY20003062	MARARRABAN DONGA DAM & IRRIGATION PROJECT	127,500,000
UBRXY16242847	ICT DEVELOPMENT	5,950,000
UBRXY63648151	PLANTS & MACHINERY REHABILITATION	51,000,000
UBRXY73010999	LOWER TARABA IRRIGATION PROJECT	51,850,000
UBRXY53562026	YOLA IRRIGATION PROJECT	193,392,000

0252048001	UPPER NIGER RBDA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>311,268,823</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>34,585,425</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,585,425</b>
21020201	NHIS FGN CONTRIBUTION	13,834,170
21020202	FGN CONTRIBUTORY PENSION	20,751,255



0252048001	UPPER NIGER RBDA	2017 APPROPRIATION BILL
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>276,683,398</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>276,683,398</b>
21010101	SALARY	276,683,398
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>25,902,342</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,902,342</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>615,187</b>
22021006	POSTAGES & COURIER SERVICES	82,025
22021007	WELFARE PACKAGES	164,050
22021001	REFRESHMENT & MEALS	123,037
22021003	PUBLICITY & ADVERTISEMENTS	246,075
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,567,925</b>
22020201	ELECTRICITY CHARGES	5,567,925
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>410,125</b>
22020701	FINANCIAL CONSULTING	410,125
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>656,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	82,025
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	492,150
22020402	MAINTENANCE OF OFFICE FURNITURE	82,025
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>82,025</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	82,025
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,345,210</b>
22020801	MOTOR VEHICLE FUEL COST	656,200
22020803	PLANT / GENERATOR FUEL COST	689,010
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>697,212</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	246,075
22020306	PRINTING OF SECURITY DOCUMENTS	123,037
22020305	PRINTING OF NON SECURITY DOCUMENTS	246,075
22020307	DRUGS & MEDICAL SUPPLIES	82,025
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,306,521</b>
22020601	SECURITY SERVICES	4,101,249
22021002	HONORARIUM & SITTING ALLOWANCE	1,345,210
22020605	CLEANING & FUMIGATION SERVICES	3,860,062
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>205,062</b>
22020501	LOCAL TRAINING	205,062
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,016,875</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,016,875
<b>23</b>	<b>CAPITAL COST</b>	<b>2,998,116,380</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>31,146,016</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>31,146,016</b>
23010113	PURCHASE OF COMPUTERS	4,663,950
23010119	PURCHASE OF POWER GENERATING SET	23,952,150
23010133	PURCHASES OF SURVEYING EQUIPMENT	2,529,916
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,383,669,069</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,383,669,069</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	29,904,615
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	16,663,664
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	274,593,537
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,608,650
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	63,240,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	807,209,846
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,035,587,901
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,952,689



0252048001	UPPER NIGER RBDA	2017 APPROPRIATION BILL
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,908,165
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>38,312,575</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>38,312,575</b>
23030103	REHABILITATION / REPAIRS - HOUSING	38,062,575
23030113	REHABILITATION / REPAIRS - ROADS	250,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>9,451,420</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>9,451,420</b>
23040102	EROSION & FLOOD CONTROL	9,451,420
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>535,537,300</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>535,537,300</b>
23050101	RESEARCH AND DEVELOPMENT	13,596,600
23050102	COMPUTER SOFTWARE ACQUISITION	2,766,750
23050103	MONITORING AND EVALUATION	5,948,750
23050111	OPERATION COST OF THE PROGRAMM	1,185,200
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	512,040,000
	<b>TOTAL PERSONNEL</b>	<b>311,268,823</b>
	<b>TOTAL OVERHEAD</b>	<b>25,902,342</b>
	<b>TOTAL RECURRENT</b>	<b>337,171,165</b>
	<b>TOTAL CAPITAL</b>	<b>2,998,116,380</b>
	<b>TOTAL ALLOCATION</b>	<b>3,335,287,545</b>
CODE	PROJECT NAME	PROJECT TITLE
UNRWQ71100909	DRAINAGE,FLOOD AND EROSION CONTROL AT KPADA TIFIN LINKING TAKO ROAD WITH SURFACE DRESSING,KWARA STATE	250,000
UNRWQ92674079	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES(Access Road to H/QTRS AND STREET LIGHTING)	29,904,615
UNRWQ47345759	COMPLETION OF EKOGI-LIMAN SMALL EARTH DAM	29,084,271
UNRWQ25067375	COMPLETION OF E. U. BAGO SMALL EARTH DAM	16,808,475
UNRWQ80556686	COMPLETION OF AGAIE/LAPAI IRRIGATION SCHEME	96,751,933
UNRWQ85031014	KAGORO DAM/IRRIGATION PROJECT	36,974,625
UNRWQ05129533	CLIMATE CHANGE UNIT ACTIVITIES	237,000
UNRWQ15344478	ZOKUTU SMALL EARTH DAM	40,612,995
UNRWQ41250237	PERIMETER FENCING OF AUTHORITY'S PROPERTIES(PHASE 1)	63,240,000
UNRWQ72682497	DRAINAGE AND EROSION CONTROL AT TSARAGI-ALIYU GUSHI ROAD,EDU L.G.A. KWARA STATE	250,000
UNRWQ47221320	LEDI-GWAGWALADA IRRIGATION SCHEME	2,850,139
UNRWQ74246480	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN NIGER STATE	209,700,000
UNRWQ40200969	DRAINAGE AND EROSION CONTROL AT BACITA WITH SURFACE DRESSING, EDU L.G.A. KWARA STATE	250,000
UNRWQ67120080	COMPLETION OF KUDU SMALL EARTH DAM	22,509,472
UNRWQ22116781	COMPLETION OF ESSAN SMALL EARTH DAM	33,707,312
UNRWQ24582063	STUDY AND DESIGN OF IRRIGATION SCHEME AT HUNKUYI, KADUNA STATE	23,715,000
UNRWQ71915615	CONSTRUCTION OF EARTH DAM AT PASALI-UKE	102,765,000
UNRWQ20090672	TUNGAN-KAWO IRRIGATION (PHASE 2)	35,572,500
UNRWQ61167499	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES(IRRIgATION ACTIVITIES,PROCUREMENT OF PLANTS AND MACHINERIES)	35,572,500
UNRWQ39671218	PROVISION OF 100KVA 50KW POWER PLANT FOR HEADQUARTERS	23,952,150
UNRWQ00021984	COMPLETION OF SABON-GIDA IRRIGATION PROJECT	1,170,597
UNRWQ39155437	COMPLETION OF CHAWAI SMALL EARTH DAM	19,638,082
UNRWQ64705076	EXTENSION OF GADA-BIYU IRRIGATION SCHEME ( PHASE 2)	63,240,000
UNRWQ97067625	STUDY, DESIGN AND COMPENSATION OF IRRIGATION SCHEME AT AGAIE/LAPAI, NIGER STATE	31,620,000
UNRWQ70267886	CAPACITY BUILDING(MAN POWER DEVELOPMENT STAFF SPECIALISED TRAINING AT ASCON,NWRI,CMD,ITF, ETC	13,596,600
UNRWQ13260176	COMPLETION OF GWANTU SMALL EARTH DAM	68,598,309
UNRWQ38001543	COMPLETION OF BWARI SMALL EARTH DAM	61,038,935





<b>0252048001</b>	<b>UPPER NIGER RBDA</b>	<b>2017 APPROPRIATION BILL</b>
UNRWQ63668188	DESIGN AND CONSTRUCTION OF KWALI DAM IRRIGATION SCHEME	190,000,000
UNRWQ48461915	COMPUTERISATION OF RBDAS/ICT FACILITIES	4,663,950
UNRWQ93604466	DESIGN AND CONSTRUCTION OF PAI DAM IRRIGATION SCHEME	190,000,000
UNRWQ99847655	PROVISION OF BOREHOLES IN ABUJA MUNICIPAL AREA COUNCIL (AMAC)	20,000,000
UNRWQ16575284	PROVISION OF BOREHOLES IN KUJE AREA COUNCIL	20,000,000
UNRWQ13097647	PROVISION OF BOREHOLES IN GWAGWALADA AREA	20,000,000
UNRWQ96708411	PROVISION OF BOREHOLES IN BWARI AREA COUNCIL	20,000,000
UNRWQ82545290	PROVISION OF BOREHOLES IN ABAJI AREA COUNCIL	20,000,000
UNRWQ25003596	PROVISION OF BOREHOLES IN KWALI AREA COUNCIL	20,000,000
UNRWQ57380304	SERVICOM ACTIVITIES	395,000
UNRWQ24465718	COMPLETION OF KUTA SMALL EARTH DAM	19,727,407
UNRWQ98243651	REVITALISATION OF RBDAS	47,430,000
UNRWQ37016219	PROCUREMENT OF SURVEY EQUIPMENT (TOTAL STATION AND ACCESSORIES)	2,529,916
UNRWQ77033617	ORGANISING AND HOSTING SERVICOM MEETINGS	316,200
UNRWQ29227014	COMPLETION OF TUDUN-FULANI SMALL EARTH DAM	17,904,758
UNRWQ20792003	PROCUREMENT OF METEOROLOGICAL EQUIPMENT AND ACCESSORIES	9,201,420
UNRWQ63810630	SURFACE DRESSING OF YIDI ROAD, LAFIAGI IN EDU L.G.A. KWARA STATE	250,000
UNRWQ49988270	COMPLETION OF LIKARBU MINOR IRRIGATION SCHEME	15,243,066
UNRWQ09641189	COMPLETION OF UNGWAN MAITZOZ EARTH DAM	34,298,864
UNRWQ48982797	COMPLETION AND FURNISHING OF 2ND FLOOR OF HEADQUARTERS SECRETARIAT	52,908,165
UNRWQ60814914	REHABILITATION OF KERAWA DAM	21,902,689
UNRWQ42947907	LEDI-GWAGWALADA SMALL EARTH DAM	5,706,309
UNRWQ36699441	GENDER UNIT ACTIVITIES	237,000
UNRWQ40915925	REHABILITATION AND INSTRUMENTATION OF 14 NO COMPLETED DAMS	79,050,000
UNRWQ74622459	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN FCT	209,700,000
UNRWQ39353557	PROCUREMENT OF ICT EQUIPMENT & INTERNET ACCESSORIES	2,766,750
UNRWQ70187674	CONTRACT LIABILITIES FOR 2012, 2013, 2014 AND 2015	512,040,000
UNRWQ13190090	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN KADUNA STATE	209,700,000
UNRWQ12675204	PROCUREMENT & INSTALLATION OF CCTV SECURITY EQUIPMENT & ACCESSORIES	2,608,650
UNRWQ91127927	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT ANGUWAN DANKALI ZARIA	14,012,945
UNRWQ58542918	COMPLETION OF EDUGI SMALL EARTH DAM	28,674,766
UNRWQ38741863	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS IN NIGER, KADUNA AND THE FCT	5,948,750
UNRWQ78076964	COMPLETION OF EDATI SMALL EARTH DAM	43,540,475
UNRWQ88433733	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES (IRRIGATION ACTIVITIES IN IGABI, ZANGON KATAF, JAGINDI, JEBBA IRRIGATION SCHEMES, ETC)	25,762,395
UNRWQ10286906	PURCHASE OF DRILLING RIG AND ACCESSORIES	23,175,000
UNRWQ58780653	COMPLETION OF PAIKO SMALL EARTH DAM	6,748,807
UNRWQ47555743	REHABILITATION OF 13NO GUEST HOUSES	38,062,575

<b>0252049001</b>	<b>NATIONAL WATER RESOURCES INSTITUTE-KADUNA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>350,739,786</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,524,874</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>38,524,874</b>
21020201	NHIS FGN CONTRIBUTION	15,108,756
21020202	FGN CONTRIBUTORY PENSION	23,416,118
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>312,214,912</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>312,214,912</b>
21010101	SALARY	312,214,912



<b>0252049001</b>	<b>NATIONAL WATER RESOURCES INSTITUTE-KADUNA</b>	<b>2017 APPROPRIATION BILL</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>22,657,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,657,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,719,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	550,000
22021006	POSTAGES & COURIER SERVICES	168,000
22021007	WELFARE PACKAGES	1,295,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	150,000
22021001	REFRESHMENT & MEALS	216,000
22021003	PUBLICITY & ADVERTISEMENTS	260,000
22021004	MEDICAL EXPENSES	80,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,200,000</b>
22020201	ELECTRICITY CHARGES	1,080,000
22020202	TELEPHONE CHARGES	120,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>993,060</b>
22020701	FINANCIAL CONSULTING	893,060
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,376,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	96,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020410	MAINTENANCE OF STREET LIGHTINGS	168,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	512,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>356,800</b>
22020902	INSURANCE PREMIUM	184,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	172,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,437,500</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	560,000
22020803	PLANT / GENERATOR FUEL COST	720,000
22020904	OTHER CRF BANK CHARGES	157,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,041,840</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,026,000
22020303	NEWSPAPERS	15,840
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,404,800</b>
22020601	SECURITY SERVICES	4,032,000
22021002	HONORARIUM & SITTING ALLOWANCE	620,800
22020605	CLEANING & FUMIGATION SERVICES	4,752,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,200,000</b>
22020501	LOCAL TRAINING	1,200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,928,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	768,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,160,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,377,676,751</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>487,899,999</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>487,899,999</b>
23010114	PURCHASE OF COMPUTER PRINTERS	17,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	42,499,999
23010109	PURCHASE OF SEA BOATS	34,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	356,150,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	12,750,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>450,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>450,500,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	85,000,000



0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	2017 APPROPRIATION BILL
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	340,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>63,750,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>63,750,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	42,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	21,250,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>42,500,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>42,500,000</b>
23040102	EROSION & FLOOD CONTROL	42,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>333,026,751</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>333,026,751</b>
23050101	RESEARCH AND DEVELOPMENT	222,526,751
23050103	MONITORING AND EVALUATION	51,000,000
23050111	OPERATION COST OF THE PROGRAMM	17,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	42,500,000
	<b>TOTAL PERSONNEL</b>	<b>350,739,786</b>
	<b>TOTAL OVERHEAD</b>	<b>22,657,000</b>
	<b>TOTAL RECURRENT</b>	<b>373,396,786</b>
	<b>TOTAL CAPITAL</b>	<b>1,377,676,751</b>
	<b>TOTAL ALLOCATION</b>	<b>1,751,073,537</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NWRIK18110569	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	23,549,719
NWRIK99250093	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET)	25,500,000
NWRIK38184527	REHABILITATION/REPAIRS OF OFFICE BUILDING	21,250,000
NWRIK50359471	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICE	85,000,000
NWRIK70137428	ORGANIZATION OF 7TH ANNUAL NATIONAL WATER CONFERENCE	21,250,000
NWRIK83882167	PROVISION FOR OUTSTANDING PAYMENTS	17,000,000
NWRIK95490303	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATION	13,600,000
NWRIK72568521	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	85,000,000
NWRIK03432995	PROCUREMENT OF OFFICE FURNITURES AND FITTINGS EQUIPMENTS	42,499,999
NWRIK89037162	RESEARCH AND DEVELOPMENT	25,709,116
NWRIK18287845	PURCHASE OF SECURITY EQUIPMENTS	12,750,000
NWRIK41231069	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	25,500,000
NWRIK94590698	EROSION AND FLOOD CONTROL	33,017,916
NWRIK40959885	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	63,750,000
NWRIK85944375	SUPPLY OF RELEVANT BOOKS AND PERIODICALS TO NWRI	8,500,000
NWRIK29928180	CONDUCT OF YOUTH EMPOWER/JOB CREATION TRAINING	85,000,000
NWRIK10548836	RESERVOUR SEDIMENTATION STUDIES	51,000,000
NWRIK10929843	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SUVEYS	34,000,000
NWRIK40689989	MONITORING AND EVALUATION	12,750,000
NWRIK59422262	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENTS AND PUBLICATION OF DOCUMENTS	17,000,000
NWRIK68164141	PUBLIC AWARENESS SENSITIZATION ON WATER HAZARD AND PUBLIC HEALTH	6,800,000
NWRIK25141176	SUPPLY AND INSTALLATION OF 200CUB METRE PRESSED STEEL OVER HEAD TANK	25,500,000
NWRIK71326720	COUNTERPART FUNDING FOR UNESCO CENTRE (REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT)	255,000,000
NWRIK49644273	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	17,000,000
NWRIK28211234	CONSTRUCTION OF HYDRAULIC MODELING CENTRE	170,000,000
NWRIK17256036	DEVELOPMENT AND OPERATION OF ICT FACILITIES	17,000,000
NWRIK02187136	REHABILITATION/REPAIRS OF HOUSING	42,500,000
NWRIK40352962	PURCHASE OF TEACHING AND LEARNING AID MATERIALS	55,250,000
NWRIK14340706	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	42,500,000
NWRIK43166289	HUMAN RESOURCES DEVELOPMENT	42,500,000



0252050001	NIGERIA INTEGRATED WATER RESOURCES MANAGEMENT COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>119,457,046</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,273,005</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,273,005</b>
21020201	NHIS FGN CONTRIBUTION	5,309,202
21020202	FGN CONTRIBUTORY PENSION	7,963,803
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>106,184,041</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>106,184,041</b>
21010101	SALARY	106,184,041
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>69,193,750</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>69,193,750</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,202,084</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	496,000
22021007	WELFARE PACKAGES	6,542,924
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	731,160
22021009	SPORTING ACTIVITIES	432,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,790,264</b>
22020201	ELECTRICITY CHARGES	1,873,356
22020203	INTERNET ACCESS CHARGES	551,328
22020205	WATER RATES	365,580
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,120,364</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,754,784
22020703	LEGAL SERVICES	365,580
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,524,453</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,462,123
22020405	MAINTENANCE OF PLANTS/GENERATORS	822,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,240,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>110,267</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,267
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,717,452</b>
22020801	MOTOR VEHICLE FUEL COST	2,350,452
22020803	PLANT / GENERATOR FUEL COST	2,367,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,614,642</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,924,642
22020303	NEWSPAPERS	690,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>31,789,224</b>
22020601	SECURITY SERVICES	14,634,684
22020602	OFFICE RENT	3,574,692
22020605	CLEANING & FUMIGATION SERVICES	13,579,848
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,760,000</b>
22020501	LOCAL TRAINING	2,760,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,565,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,115,000
<b>23</b>	<b>CAPITAL COST</b>	<b>423,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>28,000,000</b>



0252050001	NIGERIA INTEGRATED WATER RESOURCES MANAGEMENT COMMISSION	2017 APPROPRIATION BILL
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>28,000,000</b>
23040105	WATER POLLUTION PREVENTION & CONTROL	28,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>355,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>355,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	25,000,000
23050111	OPERATION COST OF THE PROGRAMM	330,000,000
	<b>TOTAL PERSONNEL</b>	<b>119,457,046</b>
	<b>TOTAL OVERHEAD</b>	<b>69,193,750</b>
	<b>TOTAL RECURRENT</b>	<b>188,650,796</b>
	<b>TOTAL CAPITAL</b>	<b>423,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>611,650,796</b>
CODE	PROJECT NAME	PROJECT TITLE
NIWRM04804619	DESIGNING OF RESEVOIR OPERATION MODELS FOR (I) DAMS IN KOMADUGU-YOBE BASIN, (II) KAINJI, JEBBA & SHIRORO DAMS, AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMISATION OF THE SYSTEM	45,000,000
NIWRM20056647	GENDER MAINSTREAMING IN EFFECTIVE IMPLEMENTATION OF THE NEW WATER REGULATION IN 2 HYDROLOGICAL AREAS	20,000,000
NIWRM13467712	ESTABLISHMENT AND EQUIPING OF E-LIBRARY	10,000,000
NIWRM97998020	DEVELOPMENT OF SUSTAINABLE WATER ENERGY FOOTPRINT FOR NIGERIA PHASE II	60,000,000
NIWRM82482702	FINALIZATION, PRODUCTION AND LAUNCHING OF THE COMMISSION'S BILL	50,000,000
NIWRM56498842	CONSTRUCTION OF GOMBE CATCHMENTAREA OFFICE	30,000,000
NIWRM57083841	PILOT COSTRUCTION, CHANNELISATION AND STABILISATION OF NIGERIA'S RIVER IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION AND MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL	28,000,000
NIWRM51192797	PUBLICATION OF QUARTERLY AND ANNUAL PROGRESS REPORT AND CONVENING OF THE EXECUTIVE'S ANNUAL CONFERENCE	10,000,000
NIWRM33166910	PROCUREMENT OF HARD AND SOFTWARE DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQ AND 8 CATCHMENT AREA OFFICES	25,000,000
NIWRM25193652	COLABORATIVE PROGRAMME WITH NTCWR/NCWR,ADB,GWP-N, JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM)	45,000,000
NIWRM22783003	CONSULTANCY SERVICES FOR THE COMPLETION OF CATCHMENT MANAGEMENT PLANS FOR (CMPS) FOR NIGER NORTH AND WESTERN LITTORAL CATCHMENT AREAS	50,000,000
NIWRM66296071	CAPACITY BUILDING FOR THE IMPLEMENTATION OF THE WATER USE REGULATION	50,000,000

0252051001	GURARA WATER MANAGEMENT AUTHORITY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>14,908,286</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,656,476</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,656,476</b>
21020201	NHIS FGN CONTRIBUTION	662,590
21020202	FGN CONTRIBUTORY PENSION	993,886
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>13,251,810</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>13,251,810</b>
21010101	SALARY	13,251,810
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>42,807,918</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>42,807,918</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,532,728</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000
22021018	GENDER	2,000,000
22021007	WELFARE PACKAGES	2,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,800,000
22021001	REFRESHMENT & MEALS	1,132,728



<b>0252051001</b>	<b>GURARA WATER MANAGEMENT AUTHORITY</b>	<b>2017 APPROPRIATION BILL</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,700,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,968,032</b>
22020201	ELECTRICITY CHARGES	890,124
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	184,416
22020202	TELEPHONE CHARGES	693,492
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,252,000</b>
22020701	FINANCIAL CONSULTING	2,250,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,002,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,400,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,200,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,280,120</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,760,000
22020303	NEWSPAPERS	864,000
22020306	PRINTING OF SECURITY DOCUMENTS	828,060
22020305	PRINTING OF NON SECURITY DOCUMENTS	828,060
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,050,037</b>
22020601	SECURITY SERVICES	1,620,000
22020605	CLEANING & FUMIGATION SERVICES	3,430,037
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,625,000</b>
22020501	LOCAL TRAINING	2,625,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,500,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000
<b>23</b>	<b>CAPITAL COST</b>	<b>665,912,306</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>241,495,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>241,495,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,685,000
23010105	PURCHASE OF MOTOR VEHICLES	65,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	140,810,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>128,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>128,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	128,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>246,267,306</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>246,267,306</b>
23030103	REHABILITATION / REPAIRS - HOUSING	46,229,056
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	200,038,250
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>25,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>25,000,000</b>
23040102	EROSION & FLOOD CONTROL	25,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>25,150,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>25,150,000</b>
23050103	MONITORING AND EVALUATION	25,150,000
	<b>TOTAL PERSONNEL</b>	<b>14,908,286</b>
	<b>TOTAL OVERHEAD</b>	<b>42,807,918</b>
	<b>TOTAL RECURRENT</b>	<b>57,716,204</b>
	<b>TOTAL CAPITAL</b>	<b>665,912,306</b>



0252051001	GURARA WATER MANAGEMENT AUTHORITY	2017 APPROPRIATION BILL
	<b>TOTAL ALLOCATION</b>	<b>723,628,510</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
GWMAI21577857	ENGAGEMENT OF SKILLED AND UNSKILLED LABOUR	30,285,000
GWMAI01730299	PROCUREMENT OF VARIOUS SAFETY MATERIALS	18,565,920
GWMAI82182531	CAPACITY BUILDING, MONITORING AND EVALUATION	25,150,000
GWMAI38373466	SURVEILLANCE AND SECURITY	140,810,000
GWMAI16448480	OPERATION AND MAINTENANCE OF CENTER PIVOT AT AZARA - JERE	37,996,080
GWMAI54799220	MAINTENANCE OF IRRIGATION FACILITIES AT LOT B	74,312,000
GWMAI85705491	PROCUREMENT OF SPARE PARTS AND MAINTENANCE OF IRRIGATION FACILITIES	38,879,250
GWMAI31345326	REHABILITATION AND MAINTENANCE OF ENGINEERING CAMPS IN LOT A & B	46,229,056
GWMAI81323221	RENTING OF OFFICE ACCOMMODATION	128,000,000
GWMAI04269257	PROCUREMENT AND MAINTENANCE OF OFFICE EQUIPMENT	35,685,000
GWMAI17192332	DAM BREAK STUDY (FAILURE) COMMUNITY SENSITIZATION	25,000,000
GWMAI66064470	PROCUREMENT OF OPERATIONAL VEHICLES AND MAINTENANCE	65,000,000