

GOVERNMENT OF ZAMBIA

ACT

No. 9 of 2015

Date of Assent: 14th August, 2015

An Act to confirm the supplementary expenditure of monies aggregating four billion, one hundred and seventy-two million, five hundred and forty-eight thousand, five hundred and sixty-eight kwacha required for the services of the Republic during the financial year ended on 31st December, 2013.

[14th August, 2015]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2013) Act, 2015.

Short title

2. On the authority of a warrant issued by the President, it is confirmed that there was expended from the general revenues of the Republic such monies indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic by the Appropriation Act, 2012.

Supplementary appropriation

Act No. 16 of 2012

154 No. 9 of 2015 *Supplementary Appropriation (2013)*

SCHEDULE
(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount
		K
02	Office of the Vice President	
/01	Human Resource and Administration	11,425,798
03	National Assembly	
/01	Headquarters	6,478,269
05	Electoral Commission of Zambia	
/01	Headquarters	64,860,828
07	Office of the Auditor General	
/01	Headquarters	6,335,971
/10	Mongu Provincial Office	66,248
08	Cabinet Office - Office of the President	
/01	Headquarters	85,588,355
09	Teaching Service Commission - Office of the President	
/01	Headquarters	307,765
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	30,862,001
13	Ministry of Chiefs and Traditional Affairs	
/03	House of Chiefs Department	2,951,364
14	Ministry of Mines, Energy and Water Development	
/05	Energy Department	7,828,961
15	Ministry of Home Affairs	
/02	Prisons and Reformatories	9,259,189
/05	Immigration Department	763,807
16	Drug Enforcement Commission	
/01	Drug Enforcement Commission - Headquarters	2,838,739
17	Ministry of Foreign Affairs	
/01	Headquarters	22,857,899
/02	Mission Abroad - Lubumbashi	746,128
/03	Mission Abroad - Washington	2,867,224
/04	Mission Abroad - New York	7,278,006
/05	Mission Abroad - Lilongwe	1,704,952
/06	Mission Abroad - London	2,157,410
/07	Mission Abroad - Cairo	1,574,689
/08	Mission Abroad - Nairobi	2,689,562
/09	Mission Abroad - Dar-Es-Salaam	4,521,276
/10	Mission Abroad - Kinshasa	2,114,702
/11	Mission Abroad - Moscow	2,129,458
/12	Mission Abroad - Addis Ababa	1,956,663
/13	Mission Abroad - Gaborone	300,687
/15	Mission Abroad - Beijing	2,784,767

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1 No. of Head	2 Institution	3 Appropriation Amount
		K
/18	Mission Abroad - Abuja	2,279,349
/20	Mission Abroad - Stockholm	1,243,220
/23	Mission Abroad - New Delhi	2,030,539
/24	Mission Abroad - Maputo	1,768,194
/25	Mission Abroad - Tokyo	1,132,653
/26	Mission Abroad - Windhoek	791,123
/27	Mission Abroad - Brussels	3,885,421
/28	Mission Abroad - Luanda	2,665,166
/30	Mission Abroad - Harare	1,288,332
/31	Mission Abroad - Berlin	2,029,451
/32	Mission Abroad - Geneva	2,996,127
/33	Mission Abroad - Pretoria	1,459,607
/35	Mission Abroad - Ottawa	4,228,890
/36	Mission Abroad - Paris	2,212,811
/37	Mission Abroad - Rome	1,382,913
/39	Zambia Anti - Personnel Mine Actional Center	1,560,624
/43	Mission Abroad - Brasilia	976,736
/45	Mission Abroad - Luena	1,297,582
/47	Mission Abroad - Accra	2,658,947
/50	Mission Abroad-Kuala Lumpur	3,934,905
18	Judiciary	
/01	Headquarters	14,722,595
/02	Supreme Court	1,198,236
21	Loans and Investments	
/01	Ministry of Finance	482,210,493
37	Ministry of Finance	
/01	Human Resources and Administration	85,839,644
/07	Financial Management and Accounting Department	1,537,519,486
/12	National Planning Department	11,916,775
46	Ministry of Health	
/02	Policy and Planning	147,204,239
/06	Public Health and Research	83,025,285
68	Ministry of Tourism and Arts	
/01	Human Resource and Administration	57,125,390
/03	Tourism Development Department	32,560,029
76	Ministry of Youth and Sport	
/01	Headquarters	6,409,947
/03	Sports Department	42,261,934
77	Ministry of Defence	
/01	Headquarters	70,278,432
/02	Zambia Army	30,874,624
/03	Zambia Air Force	6,682,337

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1 No. of Head	2 Institution	3 Appropriation Amount
		K
/09	Research and Planning	9,063,665
78	Zambia Security Intelligence Services - Office of the President	
/01	Headquarters	79,220,351
85	Ministry of Lands, Natural Resources and Environmental Protection	
/02	Lands and Deeds Department	984,431
/03	Lands Department	650,906
/07	Planning Department	7,270,030
88	Office of the President - Muchinga Province	
/09	Buildings Department	44,235,573
89	Ministry of Agriculture and Livestock	
/09	Agri-business and Marketing Department	859,009,832
90	Office of the President - Lusaka Province	
/01	Headquarters	2,669,747
94	Office of the President - Western Province	
/07	Rural Roads	1,651,983
/09	Buildings Department	742,436
/25	Cultural Services Department	430,148
/46	Town and Country Planning	41,137
/52	District Administration	3,272,552
95	Office of the President - Eastern Province	
/25	Cultural Services Department	44,238
96	Office of the President - Luapula Province	
/01	Headquarters	171,852
/03	Rural Roads Unit	241,016
/19	Water Affairs Department	161,042
97	Office of the President - North-Western Province	
/01	Headquarters	7,798,654
98	Office of the President - Southern Province	
/01	Headquarters	44,863,091
99	Constitutional and Statutory Expenditure	
/01	Debt Service - External	143,672,043
/02	Debt Service - Internal	29,451,087
	Total	4,172,548,568