

Excess Expenditure [No. 7 of 2005 37
Appropriation (2002) 2005

GOVERNMENT OF ZAMBIA

ACT

No. 7 of 2005

Date of Assent: 25th April, 2005

An Act to approve the excess expenditure of the moneys aggregating forty-five billion four hundred and eighty-one million one hundred and eighty-seven thousand seven hundred and sixty five Kwacha required for the services of the Republic during the financial year ended 31st December, 2002.

[17th May, 2005

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Excess Expenditure Appropriation (2002) Act, 2005.

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 2002, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the money appropriated for services by the Appropriation Act, 2002 and Supplementary Appropriation (2002) Act, 2004, is hereby approved.

Enactment

Short Title

Supplementary Appropriations

Act No. 6 of 2002
Act No. 6 of 2004

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
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01 /01	Office of the President—State House State House	396,332,270
05 /01	Electoral Commission Electoral Commission	1,359,491,005
06 /01	Public Service Commission—Office of the President Headquarters	59,541,415
37 /01	Ministry of Finance and National Planning Human Resources and Administration	924,323,973
45 /01	Ministry of Community Development and Social Services Headquarters	2,559,581,217
51 /06	Ministry of Communications and Transport Road Traffic Commission	10,410,134
65 /04	Ministry of Science, Technology and Vocational Training Technical Education and Vocational Training	4,871,087
76 /01 /02	Ministry of Sport, Youth and Child Development Headquarters Sports Department	170,755,914 103,544,458
77 /01 /03 /05 /06	Ministry of Defence Headquarters Zambia Air Force Defence Medical Services Department of Defence Intelligence	3,287,919,744 1,962,161,009 3,547,700,287 990,815,893
78 /01	Office of the President—Special Division Special Division	29,078,943,681
92 /08	Office of the President—Central Province Roads Department	1,024,795,678
	TOTAL	45,481,187,765