

GOVERNMENT OF ZAMBIA

ACT

No. 5 of 2005

Date of Assent: 1st April, 2005

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2005, not exceeding in the aggregate nine trillion, seven hundred and seventy-nine billion and twenty five million, three hundred and seventy thousand, four hundred and thirteen kwacha.

[1st April, 2005

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Appropriation Act, 2005.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such monies, not exceeding in the aggregate nine trillion, seven hundred and seventy-nine billion and twenty five million, three hundred and seventy thousand, four hundred and thirteen kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 2005.

Application

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the Third Column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

- (a) the amount appropriated to each Head shall not thereby be altered; and
- (b) the amount shown under Head 20 or 21 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01	Office of the President—State House	
/01	Headquarters	10,972,812,212
02	Office of the Vice-President	
/01	Human Resource and Administration	7,483,801,380
/03	Resettlement Department	1,711,221,530
/04	Parliamentary Business Department	1,274,987,897
/05	Disaster Management and Mitigation Department	48,106,493,714
03	National Assembly	
/01	Headquarters	85,284,159,738
05	Electoral Commission	
/01	Headquarters	146,039,114,734
06	Public Service Commission—Office of the President	
/01	Headquarters	1,572,634,055
07	Office of the Auditor-General	
/01	Headquarters	12,105,933,418
/02	Lusaka Regional Office	479,038,374
/03	Kabwe Regional Office	499,617,075
/04	Ndola Regional Office	494,949,791
/05	Livingstone Regional Office	438,524,256
/06	Chipata Provincial Office	388,752,809
/07	Kasama Provincial Office	370,756,129
/08	Mansa Provincial Office	351,417,497
/09	Solwezi Provincial Office	378,852,359
/10	Mongu Provincial Office	346,603,329
08	Cabinet Office—Office of the President	
/01	Headquarters	39,540,143,839
/03	Common Services Accounting Unit	1,388,153,101
/04	Office of the Former President I	960,188,888
/05	Office of the Former President II	971,883,186
/06	Gender in Development	4,052,524,154
/07	Policy Analysis and Co-ordination Department	1,437,011,828
/08	Management Development Division	1,422,668,617
09	Teaching Service Commission—Office of the President	
/01	Headquarters	1,352,536,134
10	Police and Prisons Service Commission	
/01	Headquarters	1,336,995,914
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	57,936,443,033
/02	Protective Unit	5,811,407,128
/03	Lilayi Police Training School	7,186,487,728
/04	State House Police	4,524,198,986
/05	Mobile Unit	11,371,877,586
/06	Tazara Police Unit	2,863,868,792

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1 No. of Head	2 Service	3 Appropriation
		K
/07	Para-Military	10,918,458,500
/08	Airport Division	2,876,776,676
/09	Lusaka Province	18,956,235,148
/10	Copperbelt Province	18,498,350,904
/11	Central Province	6,882,109,996
/12	Northern Province	3,894,196,788
/13	Western Province	4,928,795,012
/14	Eastern Province	4,166,732,488
/15	Luapula Province	2,716,503,032
/16	North-Western Province	3,167,357,776
/17	Southern Province	7,324,205,248
12	Commission for Investigations—Office of the President	
/01	Headquarters	1,620,114,740
13	Ministry of Energy and Water Development	
/01	Headquarters	15,823,469,997
/02	Energy Department	4,942,676,885
/03	Water Affairs Department	14,036,948,997
/04	Planning and Information Department	3,188,086,350
14	Ministry of Mines and Minerals Development	
/01	Headquarters	5,272,793,714
/02	Geological Survey Department	3,091,165,029
/03	Mines Safety Department	1,681,039,116
/04	Mines Development Department	1,905,470,095
/5	Accounting, Audit and Information Department	864,960,564
15	Ministry of Home Affairs	
/01	Headquarters	18,439,695,102
/02	Prisons and Reformatories	21,492,008,774
/03	Passport and Citizenship	5,597,544,241
/04	Archives	1,804,589,290
/05	Immigration Department	7,155,373,800
/06	National Registration Department	12,682,089,026
/07	Drug Enforcement Commission Headquarters	7,808,861,254
/08	Research and Information Department	382,582,419
/09	Lusaka Province—Prisons and Reformatories	553,013,600
/10	Copperbelt Province—Prisons and Reformatories	553,013,600
/11	Central Province—Prisons and Reformatories	493,773,600
/12	Northern Province—Prisons and Reformatories	470,468,939
/13	Western Province—Prisons and Reformatories	380,000,000
/14	Eastern Province—Prisons and Reformatories	360,805,879
/15	Luapula Province—Prisons and Reformatories	370,000,000
/16	North-Western Province—Prisons and Reformatories	380,000,000
/17	Southern Province—Prisons and Reformatories	432,436,451
/18	Copperbelt Province—Passport and Citizenship	128,643,591
/19	Central Province—Passport and Citizenship	56,039,000
/20	Northern Province—Passport and Citizenship	63,063,608
/21	Western Province—Passport and Citizenship	43,341,040
/22	Eastern Province—Passport and Citizenship	81,041,017
/23	Luapula Province—Passport and Citizenship	40,183,034

1 No. of Head	2 Service	3 Appropriation
		K
/24	North-Western Province—Passport and Citizenship	31,142,252
/25	Southern Province—Passport and Citizenship	121,743,539
/26	Lusaka Province—Immigration Department	1,453,408,221
/27	Copperbelt Province—Immigration Department	1,656,626,330
/28	Central Province—Immigration Department	872,844,327
/29	Northern Province—Immigration Department	1,308,632,429
/30	Western Province—Immigration Department	772,707,303
/31	Eastern Province—Immigration Department	1,208,864,688
/32	Luapula Province—Immigration Department	1,203,277,784
/33	North-Western Province—Immigration Department	1,157,692,004
/34	Southern Province—Immigration Department	1,395,215,911
/35	Lusaka Province—National Registration	507,016,537
/36	Copperbelt Province—National Registration	680,934,357
/37	Central Province—National Registration	582,182,365
/38	Northern Province—National Registration	627,171,129
/39	Western Province—National Registration	594,008,361
/40	Eastern Province—National Registration	524,730,028
/41	Luapula Province—National Registration	523,082,515
/42	North-Western Province—National Registration	535,863,088
/43	Southern Province—National Registration	507,036,620
/44	Mukobeko Maximum Prison	291,377,312
/46	Societies	346,815,286
/47	Training School	391,274,261
/48	Katombora	269,237,753
/49	Drug Enforcement Commission—Copperbelt Province	808,776,141
/50	Drug Enforcement Commission—Central Province	605,112,952
/51	Drug Enforcement Commission—Southern Province	587,502,562
/52	Drug Enforcement Commission—Northern Province	403,641,072
/53	Drug Enforcement Commission—Northern Province	360,944,539
/54	Drug Enforcement Commission—Luapula Province	355,759,935
/55	Drug Enforcement Commission—Lusaka Province	1,320,940,872
/56	Drug Enforcement Commission—Eastern Province	324,405,702
/57	Drug Enforcement Commission—Western Province	370,540,069
17	Ministry of Foreign Affairs	
0/1	Headquarters	9,069,381,162
/02	Mission Abroad—Lubumbashi	2,304,287,111
/03	Mission Abroad—Washington	6,241,387,780
/04	Mission Abroad—New York	6,537,639,642
/05	Mission Abroad—Lilongwe	3,262,411,657
/06	Mission Abroad—London	7,991,538,982
/07	Mission Abroad—Cairo	3,253,167,078
/08	Mission Abroad—Nairobi	3,195,138,028
/09	Mission Abroad—Dar-es-Salaam	3,282,151,400
/10	Mission Abroad—Kinshasa	2,957,733,042
/11	Mission Abroad—Moscow	4,825,282,924
/12	Mission Abroad—Addis Ababa	4,470,291,152
/13	Mission Abroad—Gaborone	2,989,508,754
/15	Mission Abroad—Beijing	3,383,090,355

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1 No. of Head	2 Service	3 Appropriation
		K
/18	Mission Abroad—Abuja	3,325,282,062
/20	Mission Abroad—Stockholm	5,914,383,035
/23	Mission Abroad—New Delhi	3,107,615,595
/24	Mission Abroad—Maputo	3,232,100,228
/25	Mission Abroad—Tokyo	6,940,144,083
/26	Mission Abroad—Windhoek	2,514,662,414
/27	Mission Abroad—Brussels	6,136,819,601
/28	Mission Abroad—Luanda	4,379,840,147
/30	Mission Abroad—Harare	3,227,689,214
/31	Mission Abroad—Berlin	5,626,553,453
/32	Mission Abroad—Geneva	6,174,616,138
/33	Mission Abroad—Pretoria	4,548,596,225
/34	Institute of Diplomacy and International Studies	311,961,368
/35	Mission Abroad—Ottawa	2,469,927,219
/36	Mission Abroad—Paris	2,556,315,159
/37	Mission Abroad—Rome	2,643,944,948
/38	Mission Abroad—Tripoli	2,551,275,287
/39	Zambia Mine Action Centre	655,670,905
/40	Development and International Organisations	10,200,093,778
/41	Protocal Department	1,484,425,311
/42	Political Affairs Department	1,523,001,436
18	Judiciary	
/01	Headquarters	11,688,555,931
/02	Supreme Court	1,653,370,421
/03	High Court	2,444,025,262
/04	Subordinate Courts	1,743,010,996
/05	Local Courts	1,326,992,599
/06	Small Claims Courts	66,680,000
/07	Sheriff of Zambia	1,320,758,843
/08	Industrial Relations Court	1,844,156,820
/10	High Court—Copperbelt Province	961,760,179
/11	Subordinate Court—Copperbelt Province	1,994,710,511
/12	Local Court—Copperbelt Province	3,160,261,569
/13	High Court—Central Province	295,411,018
/14	Subordinate Court—Central Province	990,905,692
/15	Local Court—Central Province	2,232,218,806
/16	High Court—Northern Province	156,882,264
/17	Subordinate Court—Northern Province	1,132,901,241
/18	Local Court—Northern Province	3,335,467,177
/19	High Court—Southern Province	485,482,586
/20	Subordinate—Southern Province	1,688,085,970
/21	Local Court—Southern Province	3,713,168,002
/22	High Court—Eastern Province	223,625,988
/23	Subordinate Court—Eastern Province	1,234,533,972
/24	Local Court—Eastern Province	3,301,331,969
/25	Subordinate Court—Luapula Province	862,754,832
/26	Local Court—Luapula Province	2,768,342,252
/27	Subordinate Court—North-Western Province	2,404,867,288

1 No. of Head	2 Service	3 Appropriation
		K
/28	Local Court—North-Western Province	1,989,111,842
/29	High Court—Western Province	261,027,954
/30	Subordinate Court—Western Province	897,558,890
/31	Local Court—Western Province	3,128,926,822
20	Loans and Investments—Local Government and Housing	
/04	Physical Planning and Housing Department	19,249,000,000
/05	Local Government Administration	1,060,500,000
/06	Infrastructure and Support Services	735,742,469,500
21	Loans and Investments—Ministry of Finance and National Planning	
/01	Loans and Investment—Ministry of Finance and National Planning	1,112,258,511,121
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	8,501,487,066
/04	Zambia News and Information Services	4,573,104,291
27	Public Service Management Division	
/01	Administration	229,803,506,326
/02	Recruitment and Placement	1,243,893,006
/03	Human Resources Information and Planning	1,807,457,185
/04	Human Resource Development	1,361,691,360
/05	Technical Services	1,409,354,414
29	Ministry of Local Government and Housing	
/01	Human Resource and Administration	5,213,944,344
/03	Chalimbana Local Government Training Institute	2,342,650,326
/04	Physical Planning and Housing Department	2,644,092,149
/05	Local Government Administration Department	49,697,126,702
/06	Infrastructure and Support Services Department	8,383,122,588
/07	Government Valuation Department	3,697,621,505
/08	House of Chiefs Department	10,177,255,851
31	Ministry of Justice	
/01	Headquarters	30,584,123,804
/02	Attorney-General's Chambers	6,960,185,551
/03	Administrator-General's Chambers	1,934,351,865
/04	Legal Aid Department	2,784,045,043
/07	Director of Public Prosecutions Chambers	3,088,270,333
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	2,268,104,875
/02	Planning and Information Department	4,595,862,172
/04	Industry Department	5,827,899,208
/05	Domestic Trade Department	4,947,756,643
/06	Foreign Trade Department	6,074,631,942
34	Human Rights Commission	
/01	Headquarter	3,883,731,138
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration	309,637,674,555
/02	Budget Office	8,538,556,910
/03	Planning and Economic Management Department	14,736,293,687
/04	Government Stores	2,897,288,632

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1 No. of Head	2 Service	3 Appropriation
		K
/05	Economic and Technical Cooperation Department	4,921,731,155
/06	Centralised Computer Services Department	10,102,574,542
/07	Financial Management and Accounting Department	371,379,026,406
/08	Investment and Debt Management Department	5,248,416,953
/09	Central Statistical Office	40,461,584,530
/10	Internal Audit Department	3,769,448,466
44	Ministry of Labour and Social Security	
/01	Headquarters	2,408,082,810
/02	Labour Department	1,693,342,581
/03	National Productivity Development Department	1,036,887,250
/04	Occupational Safety and Health Services Department	990,055,762
/05	Planning and Research Department	2,752,475,976
/06	Social Security Department	928,988,069
45	Ministry of Community Development and Social Services	
/01	Headquarters	42,917,982,109
/02	Social Welfare Department	13,374,782,593
/03	Community Development Department	4,221,455,143
/04	Cultural Services Department	2,799,072,485
/05	Planning and Information	1,949,251,626
46	Ministry of Health	
/01	Human Resource and Administration	120,500,555,927
/02	Directorate of Planning and Development	396,556,505,741
/03	Directorate of Health Policy	2,367,920,952
/10	Central Province	35,110,361,811
/11	Copperbelt Province	71,336,750,258
/12	Eastern Province	44,021,415,817
/13	Luapula Province	22,631,122,251
/14	Lusaka Province	72,509,025,721
/15	North-Western Province	18,246,893,366
/16	Northern Province	39,813,601,750
/17	Southern Province	51,034,013,770
/18	Western Province	25,663,386,866
51	Ministry of Communications and Transport	
/01	Headquarters	14,791,124,508
/02	Civil Aviation Department	5,011,710,352
/03	Meteorological Department	2,601,363,717
/04	Maritime and Inland Waters Department	2,815,065,942
/06	Road Traffic Commission	6,911,079,820
64	Ministry of Works and Supply	
/01	Headquarters	26,396,837,905
/02	Buildings Department	48,601,152,398
/03	Roads Department	592,300,794,546
/04	Printing Department	9,730,006,261
/05	Office Equipment and Maintenance Services Department	2,170,367,774
/06	Planning and Monitoring Department	1,851,425,980
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	19,768,710,677
/02	Human Resource and Administration	12,460,261,892
/04	Vocational Education and Training Department	3,368,653,782

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1 No. of Head	2 Service	3 Appropriation
		K
/06	Science and Technology Department	1,971,527,133
/10	Planning and Development Department	38,856,717,646
68	Ministry of Tourism, Environment and Natural Resources	
/01	Human Resource and Administration	22,896,782,484
/02	Forestry Department	9,107,718,539
/03	Zambia Forestry College	1,877,589,023
/04	Planning and Information Department	1,607,225,757
/05	Tourism Development Department	15,341,774,673
/06	Environment and Natural Resources Department	2,059,428,897
76	Ministry of Sports, Youth and Child Development	
/01	Headquarters	4,371,136,301
/02	Sports Department	10,360,079,929
/03	Youth Affairs Department	7,632,878,781
/04	Child Affair Department	6,934,090,996
77	Ministry of Defence	
/01	Headquarters	55,998,458,508
/02	Zambia Army	264,706,721,858
/03	Zambia Air Force	174,995,017,924
/04	Zambia National Service	91,390,384,680
/05	Defence Medical Services	5,673,614,894
/06	Department of Defence Intelligence	4,511,530,426
/08	Land Development Services	2,711,530,426
/09	Research and Development	774,722,979
78	Zambia Security Intelligence Services - Office of the President	
/01	Headquarters	140,360,005,763
80	Ministry of Education	
/01	Headquarters	205,926,435,211
/08	Regional Headquarters—Lusaka Province	3,302,370,478
/09	Basic Schools—Lusaka Province	38,722,325,980
/10	High Schools—Lusaka Province	13,136,536,191
/11	Teacher Training - Lusaka Province	2,792,226,475
/12	Regional Headquarters—Copperbelt Province	5,974,125,330
/13	Basic Schools—Copperbelt Province	74,875,922,639
/14	High Schools—Copperbelt Province	30,365,627,979
/15	Teacher Education—Copperbelt Province	5,258,056,872
/16	Regional Headquarters—Central Province	4,298,536,944
/17	Basic School—Central Province	43,234,254,108
/18	High Schools—Central Province	9,094,867,279
/19	Teacher Education—Central Province	3,580,347,188
/20	Regional Headquarters—Northern Province	6,056,589,508
/21	Basic Schools—Northern Province	80,332,128,331
/22	High Schools—Northern Province	10,759,366,252
/23	Teacher Education—Northern Province	1,256,133,465
/24	Regional Headquarters—Western Province	3,963,124,357
/25	Basic Schools—Western Province	39,411,216,193
/26	High Schools—Western Province	5,864,269,780
/27	Teacher Education—Western Province	1,612,422,240
/28	Regional Headquarters—Eastern Province	5,256,167,809

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1 No. of Head	2 Service	3 Appropriation
		K
/29	Basic Schools—Eastern Province	45,373,224,246
/30	High Schools—Eastern Province	5,495,682,283
/31	Teacher Education—Eastern Province	1,472,874,684
/32	Regional Headquarters—Luapula Province	4,001,456,488
/33	Basic Schools—Luapula Province	43,659,485,553
/34	High Schools—Luapula Province	6,088,540,639
/35	Teacher Education—Luapula Province	1,308,793,769
/36	Regional Headquarters—North-Western Province	3,914,421,531
/37	Basic Schools—North-Western Province	34,628,055,288
/38	High Schools—North-Western Province	2,207,502,933
/39	Teacher Education—North-Western Province	1,610,972,692
/40	Regional Headquarters—Southern Province	5,969,126,671
/41	Basic Schools—Southern Province	57,727,836,745
/42	High Schools—Southern Province	12,819,315,225
/43	Teacher Education—Southern Province	3,598,215,474
/45	Human Resources and Administration	4,068,420,392
/46	Planning and Information Directorate	9,229,495,436
/48	Standards and Curriculum Directorate	29,824,390,323
/49	Teacher Education and Specialised Services Directorate	2,133,488,284
/50	Distance Education Directorate	1,882,923,089
5	Ministry of Lands	
/01	Human Resource and Administration	10,050,796,921
/02	Lands and Deeds Department	1,671,887,814
/03	Lands Department	2,988,565,929
/04	Survey Department	6,723,960,852
7	Anti-Corruption Commission	
/01	Headquarters	24,887,966,699
	Ministry of Agriculture and Co-operatives	
01	Headquarters	4,219,750,647
02	Human Resources and Administration	2,812,403,890
03	Policy and Planning Department	3,923,178,191
04	Agriculture Department	17,578,683,632
15	Zambia Agricultural Research Institute	6,168,387,309
06	Veterinary and Livestock Development Development	8,761,865,339
7	Agricultural Training Institutions	9,927,832,357
8	Fisheries Department	3,559,678,260
9	Agribusiness and Marketing Department	201,983,905,140
1	Co-operatives Department	1,454,591,638
	Seed Control and Certification Institute	2,827,763,865
	National Agriculture Information Services	3,165,782,788
	Agriculture Research Stations	1,001,678,200
	Fisheries Research Stations	944,553,064
	Veterinary Research Stations	453,966,400
	Copperbelt Province - Provincial Agriculture Co-ordinating	6,536,508,436
	Copperbelt Province - District Agriculture Co-ordinating Office	2,980,000,000
	Central Province - Provincial Agriculture Co-ordinating Office	5,532,796,242
	Central Province - District Agriculture Co-ordinating Office	1,810,399,400
	Southern Province-Provincial Agriculture Co-ordinating Office	12,427,673,450
	Southern Province-District Agriculture Co-ordinating Office	3,482,600,000

1 No. of Head	2 Service	3 Appropriation
		K
/22	Northern Province-Provincial Agriculture Co-ordinating Office	5,957,425,702
/23	Northern Province-District Agriculture Co-ordinating Office	3,949,110,000
/24	Western Province-Provincial Agriculture Co-ordinating Office	7,338,398,079
/25	Western Province-District Agriculture Co-ordinating Office	2,285,100,000
/26	Eastern Province-Provincial Agriculture Co-ordinating Office	5,004,713,551
/27	Eastern Province-District Agriculture Co-ordinating Office	2,766,000,000
/28	North-Western Province-Provincial Agriculture Co-ordinating Office	4,404,442,149
/29	North-Western Province-District Agriculture Co-ordinating Office	2,392,100,000
/30	Luapula Province-Provincial Agriculture Co-ordinating Office	4,321,075,760
/31	Luapula Province-District Agriculture Co-ordinating Office	2,317,100,000
/32	Lusaka Province-Provincial Agriculture Co-ordinating Office	3,338,063,154
/33	Lusaka Province-District Agriculture Co-ordinating Office	1,189,950,000
90	Office of the President—Lusaka Province	
/01	Headquarters	7,275,622,478
/06	Zambia Information Services	245,076,528
/08	Roads Department	1,823,666,129
/09	Buildings Department	1,180,756,925
/16	Forestry Department	858,087,580
/18	Survey Department	279,161,069
/19	Water Affairs Department	833,299,771
/23	Labour and Factories Department	306,852,920
/24	Social Welfare Department	566,968,061
/25	Cultural Services Department	119,186,704
/40	Community Development Department	686,416,862
/41	Youth Development Department	170,082,002
/42	Resettlement Department	593,085,892
/43	Child Affairs Department	116,197,155
/44	Provincial Local Government Office	401,397,473
/46	Town and Country Planning Department	303,616,608
/48	Sports Department	94,187,319
/49	Provincial Planning Unit	595,295,459
/51	Provincial Accounting Unit	619,767,725
/52	District Administration	1,971,914,676
/53	Internal Audit Department	154,888,044
91	Office of the President—Copperbelt Province	
/01	Headquarters	8,255,549,645
/06	Zambia Information Services	407,316,408
/07	Zambia News Agency	382,823,620
/08	Roads Department	1,041,928,762
/09	Buildings Department	1,780,830,413
/16	Forestry Department	1,967,718,791
/17	Lands Department	273,045,746
/18	Survey Department	192,691,287
/19	Water Affairs Department	877,635,140
/23	Labour and Factories Department	438,135,998
/24	Social Welfare Department	547,869,897
/25	Cultural Services Department	193,655,952

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1 No. of Head	2 Service	3 Appropriation
		K
/35	Civil Aviation Department	150,478,131
/36	Meteorological Department	368,973,426
/37	Road Traffic Commission	456,981,855
/40	Community Development Department	974,185,684
/41	Youth Development Department	323,115,711
/42	Resettlement Department	700,141,870
/43	Child Affairs Department	79,417,226
/44	Provincial Local Government Office	275,260,502
/45	Factories Department	224,475,384
/46	Town and Country Planning Department	120,043,903
/47	Government Transport Control Unit	75,526,622
/48	Sports Department	121,610,071
/49	Provincial Planning Unit	820,473,297
/51	Provincial Accounting Unit	1,269,188,859
/52	District Administration	2,770,071,915
/53	Internal Audit Department	77,471,207
/55	Lands and Deeds Department	207,309,587
92	Office of the President—Central Province	
/01	Headquarters	2,593,065,980
/06	Zambia Information Services	295,213,261
/07	Zambia News Agency	157,076,087
/08	Roads Department	3,156,644,307
/09	Buildings Department	786,169,568
/16	Forestry Department	1,300,663,115
/17	Lands Department	188,072,422
/18	Survey Department	210,375,981
/19	Water Affairs Department	387,130,510
/23	Labour and Factories Department	203,718,345
/24	Social Welfare Department	371,287,726
/25	Cultural Services Department	338,086,812
/35	Civil Aviation Department	12,000,000
/36	Meteorological Department	263,567,160
/37	Road Traffic Commission	148,550,160
/40	Community Development Department	1,026,274,568
/41	Youth Development Department	391,619,632
/42	Resettlement Department	1,397,611,752
/43	Child Affairs Department	115,892,824
/44	Provincial Local Government Office	302,829,729
/45	Factories Department	20,000,000
/46	Town and Country Planning Department	217,207,749
/48	Sports Department	166,420,492
/49	Provincial Planning Unit	660,185,060
/51	Provincial Accounting Unit	587,337,821
/52	District Administration	1,036,474,846
/53	Internal Audit Department	132,035,598
93	Office of the President—Northern Province	
/01	Headquarters	7,208,788,077
/06	Zambia Information Services	420,692,476
/07	Zambia News Agency	207,658,000

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2	3
Service	Appropriation
	K
Roads Department	2,097,798,739
Buildings Department	538,971,830
Forestry Department	1,040,291,025
Lands Department	212,131,720
Survey Department	178,188,232
Water Affair Department	1,927,553,962
Labour and Factories Department	216,740,066
Social Welfare Department	293,520,645
Cultural Services Department	115,646,382
Civil Aviation Department	245,633,267
Meteorological Department	293,091,662
Road Traffic Commission	213,034,689
Community Development Department	635,830,967
Youth Development Department	168,712,421
Resettlement Department	816,843,424
Child Affairs Department	129,258,245
Provincial Local Government Office	345,906,387
Town and Country Planning Department	280,746,079
Sports Department	154,505,832
Provincial Planning Unit	122,988,662
Provincial Accounting Unit	595,244,828
District Administration	1,833,069,722
Internal Audit Department	246,943,469
Procurement and Supplies Department	219,469,808
Government Transport Control Unit	107,228,780
Office of the President—Western Province	
Headquarters	7,543,701,537
Zambia Information Services	269,911,378
Zambia News Agency	123,512,518
Roads Department	1,700,433,672
Buildings Department	531,651,984
Forestry Department	1,046,741,949
Lands Department	87,729,396
Survey Department	136,918,816
Water Affair Department	1,427,683,372
Labour and Factories Department	78,453,436
Social Welfare Department	365,813,106
Cultural Services Department	46,614,564
Civil Aviation Department	268,713,451
Meteorological Department	260,895,608
Road Traffic Commission	52,740,924
Community Development Department	671,633,768
Youth Development Department	151,406,811
Resettlement Department	475,510,989
Child Affairs Department	78,709,182
Provincial Local Government Office	235,290,540
Town and Country Planning Department	333,205,534
Government Transport Control Unit	78,865,832
Sports Department	100,776,228

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1 No. of Head	2 Service	3 Appropriation
		K
/49	Provincial Planning Unit	257,772,378
/51	Provincial Accounting Unit	878,754,128
/52	District Administration	1,770,536,235
/53	Internal Audit Department	172,049,837
/54	Maritime Department	197,008,638
/55	Procurement and Supplies Department	110,343,100
95	Office of the President—Eastern Province	
/01	Headquarters	6,146,321,809
/06	Zambia Information Services	319,217,135
/07	Zambia News Agency	132,512,690
/08	Roads Department	4,342,624,263
/09	Buildings Department	1,368,023,121
/16	Forestry Department	1,084,319,229
/17	Lands Department	155,458,980
/18	Survey Department	83,430,029
/19	Water Affairs department	1,203,116,652
/23	Labour and Factories Department	170,123,168
/24	Social Welfare Department	371,016,149
/25	Cultural Services Department	199,678,280
/35	Civil Aviation Department	817,938,990
/36	Meteorological Department	182,336,666
/37	Road Traffic Commission	343,439,281
/40	Community Development Department	818,816,126
/41	Youth Development Department	358,013,058
/42	Resettlement Department	525,020,085
/43	Child Affairs Department	70,673,826
/44	Provincial Local Government Office	260,100,890
/46	Town and Country Planning Department	221,323,053
/47	Government Transport Control Unit	56,491,996
/48	Sports Department	249,788,242
/49	Provincial Planning Unit	142,753,405
/51	Provincial Accounting Unit	1,101,035,859
/52	District Administration	2,237,785,919
/53	Internal Audit Department	124,442,203
/55	Procurement and Supplies Department	60,000,000
96	Office of the President—Luapula Province	
/01	Headquarters	2,908,964,173
/06	Zambia Information Services	202,643,480
/07	Zambia News Agency	55,002,502
/08	Roads Department	3,839,013,998
/09	Buildings Department	737,736,309
/16	Forestry Department	1,572,710,301
/17	Lands Department	210,129,041
/18	Survey Department	174,385,605
/19	Water Affair Department	3,231,845,336
/23	Labour and Factories Department	149,870,765
/24	Social Welfare Department	393,288,897
/25	Cultural Services Department	88,804,892
/35	Civil Aviation Department	197,606,653

1 No. of Head	2 Service	3 Appropriation
		K
/36	Meteorological Department	227,191,874
/37	Road Traffic Commission	145,260,781
/40	Community Development Department	654,437,791
/41	Youth Development Department	376,902,255
/42	Resettlement Department	970,598,424
/43	Child Affairs Department	161,979,461
/44	Provincial Local Government Office	397,887,095
/46	Town and Country Planning Department	372,323,265
/48	Sports Department	125,969,631
/49	Provincial Planning Unit	477,131,279
/51	Provincial Accounting Unit	614,240,702
/52	District Administration	1,115,981,157
/53	Internal Audit Department	120,214,591
/55	Procurement and Supplies Department	155,605,760
97	Office of the President—North-Western Province	
/01	Headquarters	6,063,266,851
/06	Zambia Information Services	361,890,166
/07	Zambia News Agency	59,410,035
/08	Roads Department	3,333,276,898
/09	Buildings Department	377,619,422
/16	Forestry Department	823,253,163
/17	Lands Department	63,535,932
/18	Survey Department	27,451,408
/19	Water Affair Department	1,189,919,657
/23	Labour and Factories Department	59,852,561
/24	Social Welfare Department	269,227,070
/25	Cultural Services Department	80,603,696
/35	Civil Aviation Department	156,934,199
/36	Meteorological Department	169,013,337
/37	Road Traffic Commission	130,897,895
/40	Community Development Department	603,810,004
/41	Youth Development Department	87,349,664
/42	Resettlement Department	553,503,348
/43	Child Affairs Department	51,423,381
/44	Provincial Local Government Office	314,428,654
/46	Town and Country Planning Department	199,698,961
/48	Sports Department	78,270,316
/49	Provincial Planning Unit	145,160,045
/51	Provincial Accounting Unit	372,979,586
/52	District Administration	1,697,009,947
/53	Internal Audit Department	121,029,543
/54	Procurement	74,244,500
98	Office of the President—Southern Province	
/01	Headquarters	8,731,971,185
/06	Zambia Information Services	481,565,446
/07	Zambia News Agency	218,063,609
/08	Roads Department	3,989,965,676
/09	Buildings Department	1,427,095,601

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1 No. of Head	2 Service	3 Appropriation
		K
/16	Forestry Department	646,612,400
/17	Lands Department	212,987,404
/18	Survey Department	252,569,425
/19	Water Affair Department	1,213,776,750
/23	Labour and Factories Department	371,079,679
/24	Social Welfare Department	574,238,315
/25	Cultural Services Department	399,196,066
/36	Meteorological Department	358,382,312
/37	Road Traffic Commission	308,643,449
/40	Community Development Department	859,594,935
/41	Youth Development Department	178,667,630
/42	Resettlement Department	1,283,098,451
/43	Child Affairs Department	248,588,214
/44	Provincial Local Government Office	365,328,240
/45	Factories Department	12,691,144
/46	Town and Country Planning Department	216,921,339
/48	Sports Department	149,322,610
/49	Provincial Planning Unit	419,707,311
/51	Provincial Accounting Unit	723,655,375
/52	District Administration	2,071,816,560
/54	Internal Audit Department	297,256,443
99	Constitutional and Statutory Expenditure	
1	Debt Service-External	576,500,000,000
2	Debt Service - Internal	850,000,000,000
3	Constitutional Posts	13,000,000,000
4	Contingency	9,649,783,057
5	Other	343,700,000,000
	GRAND TOTAL	9,779,025,370,413

