

GOVERNMENT OF ZAMBIA

**ACT**

No. 6 of 2004

Date of Assent: 15th April, 2004

**An Act to confirm the supplementary expenditure of moneys aggregating one hundred sixty-six billion, eight hundred fifty-seven million, six hundred eighty-seven thousand, eight hundred and fifty-three kwacha required for the services of the Republic during the financial year ended 31st December, 2002.**

[20th April, 2004

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2002) Act, 2004.

Short title

2. On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2002.

Supplemen-  
tary appro-  
priation

Act No. 6 of  
2002

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
		K
01	<b>Office of the President— State House</b>	
/01	State House	5,708,686,000
02	<b>Office of the Vice-President</b>	
/05	Disaster Management and Mitigation	3,375,504,702
03	<b>National Assembly</b>	
/01	National Assembly	13,554,476,404
06	<b>Public Service Commission—Office of the President</b>	
/01	Headquarters	365,000,000
08	<b>Cabinet Office—Office of the President</b>	
/04	Office of the Former President I	171,878,530
14	<b>Ministry of Mines and Minerals Development</b>	
/01	Headquarters	737,226,365
17	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	11,826,952,544
/03	Missions Abroad —Washington	846,122,420
/07	Missions Abroad—Cairo	179,226,490
/11	Missions Abroad—Moscow	713,514,615
/13	Missions Abroad—Gaborone	43,752,205
/25	Missions Abroad—Tokyo	1,409,181,391
/30	Missions Abroad —Harare	1,326,334,424
26	<b>Ministry of Information and Broadcasting Services</b>	
/01	Headquarters	426,883,398
27	<b>Public Service Management Division—Office of the President</b>	
/01	Administration	1,459,304,717
29	<b>Ministry of Local Government and Housing</b>	
/05	Local Government Administration	8,329,491,056
33	<b>Ministry of Commerce, Trade and Industry</b>	
/01	Headquarters	69,401,002
/02	Assize Department	279,048,200
/03	Planning and Information Department	492,218,443
/04	Trade Department	2,299,324,359
37	<b>Ministry of Finance and National Development</b>	
/01	Human Resources and Administration	26,107,237,102
/02	Budget Office	656,363,725
/06	Centralised Computer Services Department	348,534,821
/07	Financial Management and Accounting	1,780,204,032

*Supplementary Appropriation  
(2000)*

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1 No. of Head	2 Service	3 Appropriation
		K
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
/01	Headquarters	16,198,391,950
<b>51</b>	<b>Ministry of Communications Transport</b>	
/01	Headquarters	785,673,390
/02	Civil Aviation Department	836,854,268
/03	Meteorological Department	50,00,000
/06	Road Traffic Commission	1,555,000,000
<b>64</b>	<b>Ministry of Works and Supply</b>	
/02	Buildings Department	716,517,122
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	8,000,000,000
/03	Zambia Air Force	9,660,908,159
/05	Defence Medical Services	675,202,335
/06	Department of Defence Intelligence	343,800,628
/08	Land Development Service	18,815,936
<b>78</b>	<b>Office of the President—Special Division</b>	
/01	Special Division	40,504,090,000
<b>80</b>	<b>Ministry of Education</b>	
/02	Sundry Services	1,820,488,290
<b>87</b>	<b>Anti-Corruption Commission—Office of the President</b>	
/01	Anti-Corruption Commission	311,277,057
<b>90</b>	<b>Office of the President—Lusaka Division</b>	
/01	Headquarters	686,402,455
<b>91</b>	<b>Office of the President—Copperbelt Province</b>	
/01	Headquarters	1,466,530,981
<b>93</b>	<b>Office of the President—Northern Province</b>	
/01	Headquarters	31,958,986
/06	Zambia Information Services	4,368,650
/07	Zambia Information Services	9,047,442
<b>94</b>	<b>Office of the President—Western Province</b>	
/01	Headquarters	405,078,852
<b>95</b>	<b>Office of the President—Eastern Province</b>	
/40	Department of Community Development	15,764,335
<b>97</b>	<b>Office of the President—North-Western Province</b>	
/01	Headquarters	218,626,358
/19	Department of Water Affairs	27,543,234
/36	Meteorological Department	9,480,480
	TOTAL	<b>166,857,687,853</b>

