

GOVERNMENT OF ZAMBIA

**ACT**

No. 6 of 2002

Date of Assent: 4th April, 2002

**An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2002 not exceeding in the aggregate five thousand, six hundred and thirty-five billion, seven hundred and fifty-four million, two hundred and ninety three thousand nine hundred and thirty-four kwacha.**

[4th April, 2002

ENACTED by the Parliament of Zambia.

Enactment

1. (1) This Act may be cited as the Appropriation Act, 2002.

Short title

2. (1) On the authority of the warrant issued by the President, there may be expended from the general revenues of the Republic, moneys not exceeding in the aggregate five thousand, six hundred and thirty-five billion, seven hundred and fifty-four million, two hundred and ninety-three thousand, nine hundred and thirty-four Kwacha as may be required for the services of the Republic during the financial year ending on the 31st December, 2002.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule A.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub-heads of estimates may be varied:

Provided that:

- (a) the amounts appropriated to each head shall not thereby be altered; and
- (b) the amounts shown under Head 20/01 or 21/01 shall not be varied.

SCHEDULE  
(Section 2)

| 1<br>No. of Head | 2<br>Service   | 3<br>Appropriation<br>K |
|------------------|--|-------------------------|
| <b>01/01</b>     | <b>Office of the President-State House</b>                           | 3,900,712,522           |
| <b>02</b>        | <b>Office of the Vice President</b>                                  |                         |
| /01              | Headquarters   | 5,161,694,214           |
| /03              | Department of Resettlement   | 540,596,333             |
| /04              | Parliamentary Business   | 327,030,966             |
| /05              | Disaster Management and Mitigation                                   | 14,905,135,226          |
| <b>03/01</b>     | <b>National Assembly</b>   | 50,637,980,133          |
| <b>05/01</b>     | <b>Electoral Commission</b>  | 8,793,066,551           |
| <b>06/01</b>     | <b>Public Service Commission (Office of the President)</b>           | 946,090,304             |
| <b>07</b>        | <b>Office of the Auditor General</b>                                 |                         |
| /01              | Headquarters   | 6,864,286,811           |
| /02              | Lusaka Regional Office   | 277,436,717             |
| /03              | Kabwe Regional Office  | 285,694,590             |
| /04              | Ndola regional Office  | 298,378,406             |
| /05              | Livingstone Regional Office  | 287,770,439             |
| /06              | Chipata Provincial Office  | 141,556,692             |
| /07              | Kasama Provincial Office   | 147,860,222             |
| /08              | Mansa Provincial Office  | 146,586,675             |
| /09              | Solwezi Provincial Office  | 146,586,630             |
| /10              | Mongu Provincial Office  | 148,340,396             |
| <b>08</b>        | <b>Cabinet Office-Office of the President</b>                        |                         |
| /01              | Headquarters   | 48,240,732,499          |
| /03              | Common Services Unit   | 498,589,044             |
| /04              | Office of the Former President I                                     | 271,434,948             |
| /05              | Office of the Former President II                                    | 208,077,749             |
| /06              | Gender in Development  | 1,732,616,452           |
| <b>09/01</b>     | <b>Teaching Service Commission (Office of the President)</b>         | 750,259,873             |
| <b>10/01</b>     | <b>Police and Prisons Service Commission-Office of the President</b> | 853,202,741             |
| <b>11</b>        | <b>Zambia Police-Ministry of Home Affairs</b>                        |                         |
| /01              | Headquarters   | 41,826,050,426          |
| /02              | Protective Unit  | 3,620,018,235           |
| /03              | Lilayi Police Training School  | 4,358,547,552           |
| /04              | State House  | 2,996,463,894           |
| /05              | Mobile Unit  | 9,184,210,597           |
| /06              | Tazara Police Unit   | 1,301,943,068           |
| /07              | Para-Military  | 8,000,226,229           |
| /08              | Airport Division   | 1,288,308,858           |
| /09              | Lusaka Province  | 8,056,672,276           |
| /10              | Copperbelt Province  | 9,922,552,650           |
| /11              | Central Province   | 3,982,935,964           |
| /12              | Northern Province  | 2,721,107,311           |

Appropriation

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| 1<br>No. of Head | 2<br>Service  | 3<br>Appropriation<br>K |
|------------------|---|-------------------------|
| /13              | Western Province  | 2, 957,676, 550         |
| /14              | Eastern Province  | 2, 858, 093, 025        |
| /15              | Luapula Province  | 2, 038, 933, 189        |
| /16              | North-Western Province                                      | 2, 325, 519, 551        |
| /17              | Southern Province   | 3, 944, 447, 596        |
| <b>12/01</b>     | <b>Commission for Investigation-Office of the President</b> | 701, 062, 047           |
| <b>13</b>        | <b>Ministry of Energy and Water Development</b>             |                         |
| /01              | Headquarters  | 2, 196, 257, 756        |
| /02              | Energy Department   | 16, 173, 983, 336       |
| /03              | Department of Water Affairs                                 | 16, 938, 739, 376       |
| /04              | Planning Unit   | 592, 225, 252           |
| <b>14</b>        | <b>Ministry of Mines and Minerals Development</b>           |                         |
| /01              | Headquarters  | 885,050,070             |
| /02              | Geological Survey Department                                | 1, 325, 691, 016        |
| /03              | Mines Safety Department                                     | 622, 192, 744           |
| /04              | Mine Development Department                                 | 1, 686, 554, 753        |
| <b>15</b>        | <b>Ministry of Home Affairs</b>                             |                         |
| /01              | Headquarters  | 8, 061, 476, 888        |
| /02              | Prisons and Reformatories                                   | 14,464, 588, 747        |
| /03              | Passport and Citizenship                                    | 527, 607, 069           |
| /04              | Archives  | 1, 619, 913, 961        |
| /05              | Immigration Department                                      | 3, 002, 407, 342        |
| /06              | National Registration                                       | 4, 667, 442, 981        |
| /07              | Drug Enforcement Commission                                 | 5, 520, 528, 235        |
| /08              | Research and Information Department                         | 974, 178, 214           |
| /09              | Lusaka Province-Prisons and Reformatories                   | 1, 509, 214, 256        |
| /10              | Copperbelt Province-Prisons and Reformatories               | 1, 784, 238, 428        |
| /11              | Central Province-Prisons and Reformatories                  | 2, 882, 472, 888        |
| /12              | Northern Province-Prisons and Reformatories                 | 888, 414, 553           |
| /13              | Western Province-Prisons and Reformatories                  | 951, 220, 405           |
| /14              | Eastern Province-Prisons and Reformatories                  | 750, 312, 093           |
| /15              | Luapula Province-Prisons and Reformatories                  | 790, 539, 813           |
| /16              | North-Western Province-Prisons and Reformatories            | 1, 126, 160, 340        |
| /17              | Southern Province-Prisons and Reformatories                 | 861, 175, 075           |
| /18              | Copperbelt Province-Passports and Citizenships              | 123, 679, 261           |
| /19              | Central Province-Passports and Citizenship                  | 40, 191, 694            |
| /20              | Northern Province-Passport and Citizenship                  | 54, 668, 567            |
| /21              | Western Province-Passport and Citizenship                   | 83, 303, 015            |
| /22              | Eastern Province-Immigration Department                     | 61, 999, 572            |
| /23              | Luapula Province-Immigration Department                     | 42, 518, 916            |
| /24              | North-Western-Passport and Citizenship                      | 29, 578, 478            |
| /25              | Southern Province-Passport and Citizenship                  | 78, 992, 935            |
| /26              | Lusaka-Province-Immigration Department                      | 1, 018, 010, 565        |
| /27              | Copperbelt Province-Immigration Department                  | 853, 911, 650           |
| /28              | Central Province-Immigration Department                     | 247, 721, 541           |
| /29              | Northern Province-Immigration Department                    | 335, 266, 243           |
| /30              | Western Province-Immigration Department                     | 317, 383, 634           |
| /31              | Eastern Province-Immigration Department                     | 493, 757, 210           |

| 1<br>No. of Head | 2<br>Service                                     | 3<br>Appropriation<br>K |
|------------------|--|-------------------------|
| /32              | Luapula Province-Immigration Department          | 258,997,938             |
| /33              | North-Western Province-Immigration Department    | 421,239,362             |
| /34              | Southern Province-Immigration Department         | 516,034,215             |
| /35              | Lusaka Province-National Registration            | 138,460,424             |
| /36              | Copperbelt Province-National Registration        | 121,635,830             |
| /37              | Central Province-National Registration           | 100,395,953             |
| /38              | Northern Province-National Registration          | 117,208,405             |
| /39              | Western Province-National Registration           | 139,961,666             |
| /40              | Eastern Province-National Registration           | 203,339,134             |
| /41              | Luapula Province-National Registration           | 120,869,667             |
| /42              | North-Western Province-National Registration     | 57,941,357              |
| /43              | Southern Province-National Registration          | 118,715,307             |
| /44              | Mukobeko Maximum Prison                          | 158,778,298             |
| /45              | Police Complaints Authority                      | 31,574,117              |
| /46              | Societies  | 27,606,525              |
| <b>17</b>        | <b>Ministry of Foreign Affairs</b>               |                         |
| /01              | Headquarters                                     | 10,535,302,071          |
| /02              | Missions Abroad-Lubumbashi                       | 1,458,687,791           |
| /03              | Missions Abroad-Washington                       | 2,988,580,647           |
| /04              | Missions Abroad-New York                         | 4,606,359,631           |
| /05              | Missions Abroad-Lilongwe                         | 1,659,171,230           |
| /06              | Missions Abroad-London                           | 5,528,408,626           |
| /07              | Missions Abroad-Cairo                            | 2,692,739,112           |
| /08              | Missions Abroad-Nairobi                          | 2,194,186,321           |
| /09              | Missions Abroad-Dar-es-Salaam                    | 2,707,717,731           |
| /10              | Missions Abroad-Kinshasha                        | 2,372,290,320           |
| /11              | Missions Abroad-Moscow                           | 2,788,121,234           |
| /12              | Missions Abroad-Addis Ababa                      | 2,830,216,236           |
| /13              | Missions Abroad-Gaborone                         | 2,603,052,898           |
| /15              | Missions Abroad-Beijing                          | 2,574,283,327           |
| /18              | Missions Abroad-Abuja                            | 2,943,561,556           |
| /20              | Missions Abroad-Stockholm                        | 2,459,805,903           |
| /23              | Missions Abroad-New Delhi                        | 2,489,517,716           |
| /24              | Mission Abroad-Maputo                            | 2,689,432,748           |
| /25              | Mission Abroad-Tokyo                             | 3,791,138,287           |
| /26              | Mission Abroad-Windhoek                          | 3,024,765,067           |
| /27              | Missions Abroad-Brussels                         | 3,886,329,404           |
| /28              | Mission Abroad-Luanda                            | 2,393,207,771           |
| /30              | Mission Abroad-Harare                            | 2,209,850,692           |
| /31              | Mission Abroad-Berlin                            | 3,634,673,642           |
| /32              | Mission Abroad-Geneva                            | 4,964,555,584           |
| /33              | Mission Abroad-Pretoria                          | 3,812,267,924           |
| /34              | Institute of Diplomacy and International Studies | 69,108,525              |
| <b>18</b>        | <b>Judiciary</b>                                 |                         |
| /01              | Headquarters                                     | 6,443,548,671           |
| /02              | Supreme Court                                    | 1,792,383,984           |
| /03              | High Courts                                      | 2,966,143,434           |
| /04              | Subordinate Courts                               | 6,100,623,363           |
| /05              | Local Courts                                     | 12,909,860,383          |
| /06              | Small Claims Courts                              | 332,789,352             |

## Appropriation

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| 1<br>No. of Head | 2<br>Service  | 3<br>Appropriation<br>K |
|------------------|---|-------------------------|
| /07              | Sheriff of Zambia   | 1,117,436,398           |
| /08              | Industrial Relations Court  | 1,529,309,702           |
| <b>20/01</b>     | <b>Loans and Investments – Ministry of Local Government and Housing</b> | 233,768,102,560         |
| <b>21/01</b>     | <b>Loans and Investments- Ministry of Finance and National Planning</b> | 950,260,923,957         |
| <b>26</b>        | <b>Ministry of Information and Broadcasting Services</b>                |                         |
| /01              | Headquarters  | 6,213,605,587           |
| /02              | Zambia Information Services   | 1,520,570,497           |
| /05              | Zambia News Agency  | 816,251, 870            |
| <b>27</b>        | <b>Public Service Management Division- Office of the President</b>      |                         |
| /01              | Headquarters  | 140,664,543,378         |
| /02              | Recruitment and Placement   | 298,940,265             |
| /03              | Human Resource Information and Planning                                 | 675,556,982             |
| /04              | Human Resource Development  | 792,094,286             |
| /05              | Technical Services  | 361,561,197             |
| <b>29</b>        | <b>Ministry of Local government and Housing</b>                         |                         |
| /01              | Department of Human Resources and Administration                        | 2,645,395,976           |
| /02              | Chiefs Affairs  | 5,106,590,107           |
| /03              | Chalimbana Local Government Training Institute                          | 818,995,523             |
| /04              | Physical Planning and Housing   | 1,456,266,868           |
| /05              | Local Government Administration   | 12,124,757,634          |
| /06              | Infrastructure and Support Services                                     | 11,597,890,296          |
| /07              | Government Valuation Department   | 1,191,439,610           |
| /08              | House of Chiefs   | 681,239,065             |
| <b>31</b>        | <b>Ministry of Legal Affairs</b>  |                         |
| /01              | Headquarters  | 6,671,155,545           |
| /02              | Attorney-General's Chambers   | 1,515,279,991           |
| /03              | Administrator-General Chambers  | 1,003,385,246           |
| /04              | Legal Aid Department  | 1,790,503,026           |
| /07              | Director of Public Prosecutions Chambers                                | 2,001,659,910           |
| <b>33</b>        | <b>Ministry of Commerce, Trade and Industry</b>                         |                         |
| /01              | Headquarters  | 1,436,748,561           |
| /02              | Assize Department   | 1,099,192,293           |
| /03              | Planning and Information Department                                     | 1,752,195,230           |
| /04              | Trade Department  | 5,732,998,292           |
| /06              | Industry Department   | 9,059,095,906           |
| <b>34/01</b>     | <b>Human Rights Commission</b>  | 5,753,235,178           |
| <b>37</b>        | <b>Ministry of Finance and National Planning</b>                        |                         |
| /01              | Human Resources and Administration                                      | 131,488,788,693         |
| /02              | Budget Office   | 1,518,415,189           |
| /03              | Planning and Economic Management Department                             | 10,916,945,231          |
| /04              | Government Stores   | 1,769,943,674           |
| /05              | Economic and Technical Cooperation                                      | 2,068,075,965           |
| /06              | Centralised Computer Services Department                                | 3,888,091,357           |
| /07              | Financial Management and Accounting                                     | 3,726,618,759           |

| 1<br>No. of Head | 2<br>Service   | 3<br>Appropriation<br>K |
|------------------|--|-------------------------|
| /08              | Investment and Debt Management                                 | 1,894,934,406           |
| /09              | Central Statistical Office                                     | 12,057,187,677          |
| /10              | Internal Audit   | 2,683,928,794           |
| <b>44</b>        | <b>Ministry of Labour and Social Security</b>                  |                         |
| /01              | Headquarters   | 3,144,928,055           |
| /02              | Labour Department  | 478,621,300             |
| /03              | Education and Occupational Assessment Services                 | 205,707,176             |
| /04              | Factories Department   | 446,872,637             |
| /06              | Productivity Development Department                            | 251,809,684             |
| /07              | Department of Social Security                                  | 254,680,172             |
| <b>45</b>        | <b>Ministry of Community Development and Social Services</b>   |                         |
| /01              | Headquarters   | 21,798,996,754          |
| /02              | Social Welfare Department                                      | 15,510,818,268          |
| /03              | Department of Community Development                            | 2,390,393,189           |
| /04              | Cultural Services  | 1,527,395,101           |
| <b>46</b>        | <b>Ministry of Health</b>                                      |                         |
| /01              | Headquarters   | 569,616,684,181         |
| /02              | Provinces  | 187,721,888,580         |
| <b>51</b>        | <b>Ministry of Communications and Transport</b>                |                         |
| /01              | Headquarters   | 3,205,865,626           |
| /02              | Civil Aviation Department                                      | 1,136,545,047           |
| /03              | Meteorological Department                                      | 746,994,877             |
| /04              | Maritime and Inland Waters                                     | 2,519,520,067           |
| /06              | Road Traffic Commission  | 616,925,143             |
| <b>64</b>        | <b>Ministry of Works and Supply</b>                            |                         |
| /01              | Headquarters   | 22,091,203,184          |
| /02              | Buildings Department   | 12,611,437,788          |
| /03              | Roads Department   | 318,236,826,515         |
| /04              | Printing Department  | 3,509,858,432           |
| /05              | Office Equipment Supply and Maintenance Service                | 1,986,917,308           |
| /06              | Planning and Monitoring  | 852,052,851             |
| <b>65</b>        | <b>Ministry of Science, Technology and Vocational Training</b> |                         |
| /01              | Headquarters   | 28,344,118,372          |
| /04              | Technical Education and Vocational Training                    | 533,895,811             |
| /05              | Zambia Air Service Training Institute                          | 1,124,993,664           |
| /06              | Department of Science and Technology                           | 914,574,184             |
| /10              | Directorate of Planning and Development                        | 8,429,405,503           |
| <b>68</b>        | <b>Ministry of Tourism, Environment and Natural Resources</b>  |                         |
| /01              | Headquarters   | 24,912,399,844          |
| /02              | Forestry Department  | 26,788,227,675          |
| /03              | Zambia Forestry College  | 618,736,162             |
| /04              | Planning and Information Department                            | 5,815,681,284           |
| <b>76</b>        | <b>Ministry of Sport, Youth and Child Development</b>          |                         |
| /01              | Headquarters   | 1,843,197,252           |
| /02              | Sports Department  | 4,552,674,454           |

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| 1<br>No. of Head | 2<br>Service                                      | 3<br>Appropriation<br>K |
|------------------|---|-------------------------|
| /03              | Youth Affairs Department                          | 3,670,967,030           |
| /04              | Child Affairs Department                          | 4,285,552,949           |
| <b>77</b>        | <b>Ministry of Defence</b>                        |                         |
| /01              | Headquarters                                      | 14,043,289,600          |
| /02              | Zambia Army                                       | 149,139,814,964         |
| /03              | Zambia Air Force                                  | 106,768,486,960         |
| /04              | Zambia National Service                           | 45,435,640,621          |
| /05              | Defence Medical Services                          | 1,184,148,884           |
| /06              | Department of Defence Intelligence                | 844,058,668             |
| /08              | Land Development Service                          | 362,790,351             |
| 09               | Research and Development                          | 77,441,749              |
| <b>78/01</b>     | <b>Office of the President – Special Division</b> | <b>49,737,994,858</b>   |
| <b>80</b>        | <b>Ministry of Education</b>                      |                         |
| /01              | Headquarters                                      | 446,010,197,128         |
| /02              | Sundry Services                                   | 60,161,616,796          |
| /03              | Special Education                                 | 2,541,681,072           |
| /05              | Continuing Education                              | 3,392,963,580           |
| /06              | Curriculum Development Centre                     | 618,136,118             |
| /07              | Educational Broadcasting                          | 498,079,455             |
| /08              | Regional Headquarters – Lusaka Province           | 2,825,014,599           |
| /09              | Primary Schools – Lusaka Province                 | 30,029,157,573          |
| /10              | Secondary Schools – Lusaka Province               | 5,904,272,220           |
| /11              | Teacher Training – Lusaka Province                | 4,917,727,000           |
| /12              | Regional Headquarters – Copperbelt Province       | 3,687,017,894           |
| /13              | Primary Schools – Copperbelt Province             | 43,897,607,109          |
| /14              | Secondary Schools – Copperbelt Province           | 9,578,605,220           |
| /15              | Teacher Training – Copperbelt Province            | 4,078,877,000           |
| /16              | Regional Headquarters – Central Province          | 1,141,014,034           |
| /17              | Primary Schools – Central Province                | 27,464,027,993          |
| /18              | Secondary Schools – Central Province              | 4,301,907,725           |
| /19              | Teacher Training – Central Province               | 2,195,935,000           |
| /20              | Regional Headquarters – Northern Province         | 1,851,386,425           |
| /21              | Primary Schools – Northern Province               | 31,978,096,589          |
| /22              | Secondary Schools – Northern Province             | 4,373,975,410           |
| /23              | Teacher Training – Northern Province              | 1,159,000,000           |
| /24              | Regional Headquarters – Western Province          | 1,363,151,172           |
| /25              | Primary Schools – Western Province                | 17,965,999,621          |
| /26              | Secondary Schools – Western Province              | 3,199,863,220           |
| /27              | Teacher Training – Western Province               | 757,732,000             |
| /28              | Regional Headquarters – Eastern Province          | 2,116,067,000           |
| /29              | Primary Schools – Eastern Province                | 27,166,066,492          |
| /30              | Secondary Schools – Eastern Province              | 4,096,737,500           |
| /31              | Teacher Training – Eastern Province               | 1,183,000,000           |
| /32              | Regional Headquarters – Luapula Province          | 1,439,732,854           |
| /33              | Primary Schools – Luapula Province                | 18,237,606,630          |
| /34              | Secondary Schools – Luapula Province              | 2,704,240,090           |
| /35              | Teacher Training – Luapula Province               | 1,185,000,000           |
| /36              | Regional Headquarters – North Western Province    | 1,443,215,004           |

| 1<br>No. of Head | 2<br>Service  | 3<br>Appropriation<br>K |
|------------------|---|-------------------------|
| /37              | Primary Schools – North Western Province                    | 15,491,985,326          |
| /38              | Secondary Schools – North Western Province                  | 2,305,171,677           |
| /39              | Teacher Training – North Western Province                   | 1,161,000,000           |
| /40              | Regional Headquarters – Southern Province                   | 2,359,728,437           |
| /41              | Primary Schools-Southern Province                           | 35,650,129,994          |
| /42              | Secondary Schools-Southern Province                         | 6,662,337,970           |
| /43              | Teachers Training-Southern Province                         | 2,399,000,000           |
| <b>85</b>        | <b>Ministry of Lands</b>                                    |                         |
| /01              | Headquarters  | 2,855,512,748           |
| /02              | Registry and Deeds  | 720,268,829             |
| /03              | Lands Department  | 1,860,391,311           |
| /04              | Survey Department   | 1,794,471,703           |
| <b>87/01</b>     | <b>Anti- Corruption Commission- Office of the President</b> | <b>8,529,562,507</b>    |
| <b>89</b>        | <b>Ministry of Agriculture and Co-operatives</b>            |                         |
| /01              | Headquarters  | 10,329,992,079          |
| /05              | Agricultural Research                                       | 10,115,183,717          |
| /11              | Seed Control and Certification Institute                    | 3,475,737,401           |
| /18              | Policy and Planning Division                                | 5,426,668,376           |
| /20              | Animal Production and Health                                | 21,033,536,442          |
| /21              | Agriculture Training  | 2,321,383,642           |
| /22              | Farm Power and Mechanisation                                | 1,729,922,394           |
| /23              | Irrigation and Land Use Planning                            | 15,223,042,862          |
| /24              | Marketing and Trade   | 6,943,311,658           |
| /25              | Fisheries Research  | 3,443,270,078           |
| /26              | Fisheries Extension   | 2,914,222,090           |
| /27              | National Agriculture Information Services                   | 1,456,361,198           |
| /28              | Agriculture Extension                                       | 25,032,677,235          |
| /29              | Department of Co-operatives                                 | 7,431,760,366           |
| <b>90</b>        | <b>Office of the President- Lusaka Province</b>             |                         |
| /01              | Headquarters  | 1,767,052,596           |
| /06              | Zambia Information Services                                 | 96,406,494              |
| /08              | Roads Department  | 2,614,496,933           |
| /09              | Buildings Department  | 755,885,395             |
| /16              | Forestry Department   | 659,600,219             |
| /18              | Survey Department   | 109,365,367             |
| /19              | Department of Water Affairs                                 | 163,518,222             |
| /23              | Labour and Factories  | 77,583,726              |
| /24              | Social Development  | 198,890,842             |
| /25              | Cultural Services   | 57,351,106              |
| /40              | Department of Community Development                         | 427,313,214             |
| /41              | Youth Development   | 94,774,973              |
| /42              | Department of Resettlement                                  | 592,065,573             |
| /43              | Child Affairs   | 27,939,807              |
| /44              | Provincial Local Government Office                          | 132,038,005             |
| /46              | Town and Country Planning                                   | 243,607,645             |
| /48              | Sports Department   | 44,943,892              |
| /49              | Provincial Planning Unit                                    | 25,854,579              |
| /51              | Provincial Accounting Unit                                  | 102,775,121             |



| 1<br>No. of Head | 2<br>Service   | 3<br>Appropriation<br>K |
|------------------|--|-------------------------|
| <b>91</b>        | <b>Office of the President – Copperbelt Province</b> |                         |
| /01              | Headquarters   | 2,554,649,524           |
| /06              | Zambia Information Services                          | 132,198,660             |
| /07              | Zambia News Agency                                   | 58,364,882              |
| /08              | Roads Department                                     | 2,638,337,956           |
| /09              | Buildings Department                                 | 236,106,950             |
| /16              | Forestry Department                                  | 711,861,209             |
| /17              | Lands Department                                     | 140,174,897             |
| /18              | Survey Department                                    | 102,742,214             |
| /19              | Department of Water Affairs                          | 112,783,569             |
| /23              | Labour   | 144,791,286             |
| /24              | Social Development                                   | 229,708,121             |
| /25              | Cultural Services                                    | 27,345,006              |
| /35              | Department of Civil Aviation                         | 123,839,880             |
| /36              | Meteorological Department                            | 63,068,825              |
| /37              | Road Traffic Commission                              | 117,399,286             |
| /40              | Department of Community Development                  | 215,315,010             |
| /41              | Youth Development                                    | 29,568,893              |
| /42              | Department of Resettlement                           | 626,868,913             |
| /43              | Child Affairs  | 37,632,999              |
| /44              | Provincial Local Government Office                   | 113,856,585             |
| /45              | Factories Department                                 | 100,195,012             |
| /46              | Town and Country Planning                            | 43,478,074              |
| /47              | Controller of Government Transport                   | 29,393,394              |
| /48              | Sports Department                                    | 33,457,750              |
| /49              | Provincial Planning Unit                             | 108,343,170             |
| /51              | Provincial Accounting Unit                           | 370,196,438             |
| /55              | Department of Lands and Deeds                        | 140,174,897             |
| <b>92</b>        | <b>Office of the President – Central Province</b>    |                         |
| /01              | Headquarters   | 2,140,943,418           |
| /06              | Zambia Information Services                          | 166,111,772             |
| /07              | Zambia News Agency                                   | 51,560,358              |
| /08              | Roads Department                                     | 2,526,556,038           |
| /09              | Buildings Department                                 | 394,057,451             |
| /16              | Forestry Department                                  | 544,892,156             |
| /17              | Lands Department                                     | 72,069,006              |
| /18              | Survey Department                                    | 131,290,954             |
| /19              | Department of Water Affairs                          | 300,476,506             |
| /23              | Labour and Factories                                 | 76,923,526              |
| /24              | Social Development                                   | 137,247,018             |
| /25              | Cultural Services                                    | 34,249,924              |
| /35              | Department of Civil Aviation                         | 596,203                 |
| /36              | Meteorological Department                            | 94,327,108              |
| /37              | Road Traffic Commission                              | 70,948,889              |
| /40              | Department of Community Development                  | 559,529,913             |
| /41              | Youth Development                                    | 129,977,131             |
| /42              | Department of Resettlement                           | 591,310,659             |
| /43              | Child Affairs  | 37,681,026              |

| 1<br>No. of Head | 2<br>Service                                     | 3<br>Appropriation<br>K |
|------------------|--|-------------------------|
| /44              | Provincial Local Government Office               | 151,720,851             |
| /45              | Factories Department                             | 44,069,920              |
| /46              | Town and Country Planning                        | 55,177,309              |
| /48              | Sports Department                                | 53,042,118              |
| /49              | Provincial Planning Unit                         | 42,381,905              |
| /51              | Provincial Accounting Unit                       | 261,136,920             |
| /53              | Internal Audit                                   | 52,618,013              |
| <b>93</b>        | <b>Office of the President-Northern Province</b> |                         |
| /01              | Headquarters                                     | 3,313,384,551           |
| /06              | Zambia Information Services                      | 199,978,508             |
| /07              | Zambia News Agency                               | 38,006,691              |
| /08              | Roads Department                                 | 2,570,858,497           |
| /09              | Buildings Department                             | 610,030,702             |
| /16              | Forestry Department                              | 555,848,976             |
| /17              | Lands Department                                 | 57,645,901              |
| /18              | Survey Department                                | 116,439,217             |
| /19              | Department of Water Affairs                      | 386,117,329             |
| /23              | Labour and Factories                             | 93,604,846              |
| /24              | Social Development                               | 119,523,883             |
| /25              | Cultural Services                                | 45,967,552              |
| /35              | Department of Civil Aviation                     | 171,047,992             |
| /36              | Meteorological Department                        | 118,627,893             |
| /37              | Road Traffic Commission                          | 72,764,805              |
| /40              | Department of Community Development              | 459,338,609             |
| /41              | Youth Development                                | 120,209,087             |
| /42              | Department of Resettlements                      | 582,328,210             |
| /43              | Child Affairs                                    | 22,820,966              |
| /44              | Provincial Local Government Office               | 157,021,437             |
| /45              | Town and Country Planning                        | 63,722,534              |
| /48              | Sports Department                                | 46,912,015              |
| /49              | Provincial Planning Unit                         | 74,094,302              |
| /51              | Provincial Accounting Unit                       | 346,800,584             |
| <b>94</b>        | <b>Office of the President-Western Province</b>  |                         |
| /01              | Headquarters                                     | 2,457,666,929           |
| /06              | Zambia Information Services                      | 200,935,607             |
| /07              | Zambia News Agency                               | 30,953,992              |
| /08              | Roads Department                                 | 2,519,116,477           |
| /09              | Buildings Department                             | 354,450,005             |
| /16              | Forestry Department                              | 933,047,252             |
| /17              | Lands Department                                 | 37,324,900              |
| /18              | Survey Department                                | 70,825,018              |
| /19              | Department of Water Affairs                      | 384,188,255             |
| /23              | Labour and Factories                             | 78,683,467              |
| /24              | Social Development                               | 79,459,671              |
| /25              | Cultural Services                                | 34,523,530              |
| /35              | Department of Civil Aviation                     | 167,962,470             |
| /36              | Meteorological Department                        | 146,961,885             |
| /37              | Road Traffic Commission                          | 19,869,213              |
| /40              | Department of Community Development              | 413,219,264             |

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| 1<br>No. of Head | 2<br>Service                                     | 3<br>Appropriation<br>K |
|------------------|--|-------------------------|
| /41              | Youth Development                                | 181,605,961             |
| /42              | Department of Resettlement                       | 716,899,952             |
| /43              | Child Affairs                                    | 33,263,277              |
| /44              | Provincial Local Government Office               | 167,810,663             |
| /46              | Town and Country Planning                        | 143,262,058             |
| /47              | Controller of Government Transport               | 24,466,281              |
| /48              | Sports Department                                | 46,009,892              |
| /49              | Provincial Planning Unit                         | 81,277,712              |
| /51              | Provincial Accounting Unit                       | 520,668,108             |
| /53              | Internal Audit                                   | 38,462,008              |
| /54              | Maritime   | 59,397,125              |
| <b>95</b>        | <b>Office of the President –Eastern Province</b> |                         |
| /01              | Headquarters                                     | 2,249,188,993           |
| /06              | Zambia Information Services                      | 174,836,140             |
| /07              | Zambia News Agency                               | 64,888,234              |
| /08              | Roads Department                                 | 2,505,154,475           |
| /09              | Buildings Department                             | 439,623,378             |
| /16              | Forestry Department                              | 777,631,242             |
| /17              | Lands Department                                 | 48,461,644              |
| /18              | Survey Department                                | 54,711,009              |
| /19              | Department of Water Affairs                      | 310,102,104             |
| /23              | Labour and Factories                             | 40,990,915              |
| /24              | Social Development                               | 142,740,411             |
| /25              | Cultural Services                                | 40,989,750              |
| /35              | Department of Civil Aviation                     | 73,735,104              |
| /36              | Meteorological Department                        | 112,963,441             |
| /37              | Road Traffic Commission                          | 53,867,836              |
| /40              | Department of Community Development              | 408,651,626             |
| /41              | Youth Development                                | 61,482,522              |
| /42              | Department of Resettlement                       | 593,070,364             |
| /43              | Child Affairs                                    | 39,748,980              |
| /44              | Provincial Local Government Office               | 176,450,859             |
| /45              | Town and Country Planning                        | 61,262,865              |
| /49              | Provincial Planning Unit                         | 61,764,532              |
| /51              | Provincial Accounting Unit                       | 344,813,649             |
| <b>96</b>        | <b>Office of the President-Luapula Province</b>  |                         |
| /01              | Headquarters                                     | 2,210,337,494           |
| /06              | Zambia Information Services                      | 141,017,307             |
| /07              | Zambia News Agency                               | 39,267,398              |
| /08              | Roads Department                                 | 2,549,559,993           |
| /09              | Buildings Department                             | 505,512,222             |
| /16              | Forestry Department                              | 401,260,466             |
| /17              | Lands Department                                 | 54,326,269              |
| /18              | Survey Department                                | 44,713,681              |
| /19              | Department of Water Affairs                      | 250,661,045             |
| /23              | Labour and Factories                             | 44,485,886              |
| /24              | Social Development                               | 60,768,504              |
| /25              | Cultural Services                                | 39,312,887              |
| /35              | Department of Civil Aviation                     | 77,599,518              |

| 1<br>No. of Head | 2<br>Service  | 3<br>Appropriation<br>K |
|------------------|---|-------------------------|
| /36              | Meteorological Department                             | 52,566,156              |
| /37              | Road Traffic Commission                               | 27,214,879              |
| /40              | Department of Community Development                   | 323,223,821             |
| /41              | Youth Development                                     | 100,918,877             |
| /42              | Department of Resettlement                            | 426,607,090             |
| /43              | Child Affairs   | 18,660,065              |
| /44              | Provincial Local Government Office                    | 75,918,329              |
| /46              | Town and Country Planning                             | 38,548,425              |
| /48              | Sports Department                                     | 37,162,066              |
| /49              | Provincial Planning Unit                              | 109,827,753             |
| /51              | Provincial Accounting Unit                            | 346,273,010             |
| <b>97</b>        | <b>Office of the President-North-Western Province</b> |                         |
| /01              | Headquarters  | 1,555,131,408           |
| /06              | Zambia Information Services                           | 98,336,082              |
| /07              | Zambia News Agency                                    | 38,765,018              |
| /08              | Roads Department                                      | 2,419,481,942           |
| /09              | Buildings Department                                  | 351,017,819             |
| /16              | Forestry Department                                   | 705,348,311             |
| /17              | Lands Department                                      | 36,736,984              |
| /18              | Survey Department                                     | 31,338,947              |
| /19              | Department of Water Affairs                           | 286,254,147             |
| /23              | Labour and Factories                                  | 42,620,749              |
| /24              | Social Welfare  | 65,382,559              |
| /25              | Cultural Services                                     | 31,318,474              |
| /35              | Department of Civil Aviation                          | 101,637,024             |
| /36              | Meteorological Department                             | 70,477,084              |
| /37              | Road Traffic Commission                               | 30,566,142              |
| /40              | Department of Community Development                   | 330,782,588             |
| /41              | Youth Department                                      | 74,033,684              |
| /42              | Department of Resettlement                            | 540,502,106             |
| /43              | Child Affairs   | 32,014,721              |
| /44              | Provincial Local Government Office                    | 133,105,348             |
| /46              | Town and Country Planning                             | 115,792,865             |
| /48              | Sports Department                                     | 26,790,592              |
| /49              | Provincial Planning Unit                              | 78,389,390              |
| /51              | Provincial Accounting Unit                            | 398,276,907             |
| <b>98</b>        | <b>Office of the President Southern Province</b>      |                         |
| /01              | Headquarters  | 2,057,396,361           |
| /06              | Zambia Information Services                           | 192,392,682             |
| /07              | Zambia News Agency                                    | 30,878,786              |
| /08              | Roads Department                                      | 2,871,652,631           |
| /09              | Buildings Department                                  | 508,618,222             |
| /16              | Forestry Department                                   | 484,906,715             |
| /17              | Lands Department                                      | 29,461,297              |
| /18              | Survey Department                                     | 92,018,482              |
| /19              | Water Affairs   | 266,143,531             |
| /23              | Labour and Factories                                  | 116,534,994             |

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| 1<br>No. of Head   | 2<br>Service                                    | 3<br>Appropriation<br>K  |
|--------------------|---|--------------------------|
| /24                | Social Development                              | 176,881,388              |
| /25                | Cultural Services                               | 80,852,395               |
| /36                | Meteorological Department                       | 167,212,084              |
| /37                | Road Traffic Commission                         | 90,914,594               |
| /40                | Department of Community Development             | 486,220,576              |
| /41                | Youth Development                               | 66,847,068               |
| /42                | Department of Resettlement                      | 643,780,697              |
| /43                | Child Affairs                                   | 25,457,661               |
| /44                | Provincial Local Government Office              | 92,821,977               |
| /45                | Factories Department                            | 15,497,745               |
| /46                | Town and Country Planning                       | 41,692,778               |
| /48                | Sports Department                               | 18,899,499               |
| /49                | Provincial Planning Unit                        | 60,723,258               |
| /51                | Provincial Accounting Unit                      | 236,266,954              |
| <b>99/01</b>       | <b>Constitutional and Statutory Expenditure</b> | <b>916,781,028,435</b>   |
| <b>GRAND TOTAL</b> |   | <b>5,635,754,293,934</b> |