

GOVERNMENT OF ZAMBIA

ACT

No. 32 of 2011

Date of Assent: 28th December, 2011

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2012, not exceeding in the aggregate twenty-seven trillion, six hundred and ninety-eight billion, two hundred and eighty-one million, nine hundred and twenty-nine thousand, eight hundred and thirty-four kwacha.

[29th December, 2011

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Appropriation Act, 2011.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate twenty-seven trillion, six hundred and ninety-eight billion, two hundred and eighty-one million, nine hundred and twenty-nine thousand, eight hundred and thirty-four kwacha, as may be required for the services of the Republic during the financial year ending on 31st December, 2012.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) any of the amounts shown under Head 20 or 21 shall not be varied.

APPROPRIATION

SCHEDULE
(Section 2)

No. of Head	Institution	Appropriation Amount
01	Office of the President —State House	
/01	Headquarters	34,517,737,951
02	Office of the Vice President	
/01	Human Resource and Administration	8,733,238,304
/03	Resettlement Department	3,806,994,263
/04	Parliamentary Business Department	3,238,029,124
03	National Assembly	
/01	Headquarters	256,602,591,408
04	Gender and Child Development Division	
/01	Human Resource and Administration Department	7,026,716,005
/02	Economic and Finance Department	12,286,785,389
/03	Information and Documentation Department	724,567,079
/04	Social, Legal and Governance Department	473,108,600
/05	Department of Child Development	8,548,347,136
05	Electoral Commission	
/ 01	Headquarters	48,802,115,126
06	Public Service Commission—Office of the President	
/01	Headquarters	5,429,162,790
07	Office of the Auditor-General	
/01	Headquarters	56,221,718,324
/02	Lusaka Provincial Office	2,196,741,093
/03	Kabwe Provincial Office	2,330,203,084
/04	Ndola Provincial Office	2,270,222,752
/05	Livingstone Provincial Office	2,342,004,627
/06	Chipata Provincial Office	2,234,072,854
/07	Kasama Provincial Office	2,462,456,368
/08	Mansa Provincial Office	2,354,470,142
/09	Solwezi Provincial Office	2,563,151,299

No. of Head	Institution	Appropriation Amount
/10	Mongu Provincial Office	2,276,244,848
/13	Lusaka District Office	42,951,000
/14	Kabwe District Office	37,343,000
/15	Ndola District Office	54,728,700
/16	Livingstone District Office	57,048,090
/17	Chipata District Office	52,356,364
/18	Kasama District Office	53,690,000
/19	Mansa District Office	56,930,000
/20	Solwezi District Office	51,374,000
/21	Mongu District Office	75,259,000
08	Cabinet Office —Office of the President	
/01	Headquarters	101,237,880,089
/03	Common Services Accounting Unit	4,744,663,757
/04	Office of the Former President 1	1,623,146,378
/06	Office of the Former President 4	2,908,986,933
/07	Policy Analysis and Co-Ordination Department	2,260,238,163
/08	Management Development Division	1,893,210,803
09	Teaching Service Commission—Office of the President	
/01	Headquarters	3,230,340,484
10	Police and Prisons Service Commission	
/01	Headquarters	3,315,564,443
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	244,567,315,049
/02	Protective Unit	30,406,193,790
/03	Lilayi Police Training School	17,333,059,502
/04	State House Police	20,222,264,872
/05	Mobile Unit	40,801,665,781
/06	Tazara Police	13,054,915,322
/07	Para-Military	36,743,047,457
/08	Airport Division	16,956,823,084
/09	Lusaka Province	91,170,914,455
/10	Copperbelt Province	86,239,311,088

No. of Head	Institution	Appropriation Amount
/11	Central Province	32,063,287,984
/12	Northern Province	17,645,494,780
/13	Western Province	20,754,630,004
/14	Eastern Province	21,073,931,421
/15	Luapula Province	9,485,439,303
/16	North-Western Province	15,622,167,244
/17	Southern Province	28,434,721,481
12	Commission for Investigations—Office of the President	
/01	Headquarters	5,026,101,235
13	Ministry of Chiefs and Traditional Affairs	
/01	Headquarters	4,720,765,460
/02	Human Resources Department	4,925,000,000
/03	House of Chiefs Department	37,450,070,071
/04	Cultural Services Department	20,906,955,824
14	Ministry of Mines and Natural Resources	
/01	Headquarters	16,973,966,380
/02	Geological Survey Department	12,164,312,196
/03	Mines Safety Department	4,661,740,858
/04	Mines Development Department	5,650,682,865
/05	Natural Resources Department	26,519,010,196
/06	Forestry Department	26,166,885,195
/07	Zambia Forestry College	9,317,940,163
15	Ministry of Home Affairs	
/01	Headquarters	92,501,909,703
/02	Prisons and Reformatories	86,553,879,674
/03	Passport and Citizenship	7,111,221,734
/04	Archives	2,936,307,899
/05	Immigration Department	24,691,334,948
/06	National Registration Department	25,575,805,768
/08	Research and Information Department	3,264,406,497
/09	Lusaka Province—Prisons and Reformatories	878,581,554
/10	Copperbelt Province — Prisons and Reformatories	1,262,333,482

No. of Head	Institution	Appropriation Amount
/11	Central Province — Prisons and Reformatories	977,873,314
/12	Northern Province — Prisons and Reformatories	904,430,525
/13	Western Province — Prisons and Reformatories	671,886,816
/14	Eastern Province — Prisons and Reformatories	743,629,802
/15	Luapula Province — Prisons and Reformatories	698,167,990
/16	North-Western Province — Prisons and Reformatories	725,180,358
/17	Southern Province — Prisons and Reformatories	809,471,087
/18	Copperbelt Province — Passport and Citizenship	315,957,956
/19	Central Province — Passport and Citizenship	123,068,014
/20	Northern Province — Passport and Citizenship	131,489,523
/21	Western Province — Passport and Citizenship	109,591,081
/22	Eastern Province — Passport and Citizenship	167,118,040
/23	Luapula Province — Passport and Citizenship	106,311,395
/24	North-Western Province — Passport and Citizenship	171,209,108
/25	Southern Province — Passport and Citizenship	187,495,972
/26	Lusaka Province — Immigration Department	1,025,950,705
/27	Copperbelt Province — Immigration Department	1,059,430,192
/28	Central Province — Immigration Department	650,442,252
/29	Northern Province — Immigration Department	705,002,642
/30	Western Province — Immigration Department	659,518,601
/31	Eastern Province — Immigration Department	699,021,781
/32	Luapula Province — Immigration Department	659,518,601
/33	North-Western Province — Immigration Department	720,053,498
/34	Southern Province — Immigration Department	917,372,502
/35	Lusaka Province — National Registration	633,807,406
/36	Copperbelt Province — National Registration	1,089,206,065
/37	Central Province — National Registration	708,683,499
/38	Northern Province — National Registration	1,025,021,371
/39	Western Province — National Registration	701,087,042
/40	Eastern Province — National Registration	727,629,674
/41	Luapula Province — National Registration	595,364,236
/42	North-Western Province — National Registration	529,835,608
/43	Southern Province — National Registration	731,927,681

No. of Head	Institution	Appropriation Amount
/44	Mukobeko Maximum Prison	428,411,240
/46	Societies	1,206,980,352
/47	Training School	677,822,934
/48	Katombora	1,581,435,859
16	Drug Enforcement Commission	
/01	Drug Enforcement Commission — Headquarters	27,417,753,464
/02	Drug Enforcement Commission — Lusaka Province	405,899,638
/03	Drug Enforcement Commission — Northern Province	251,075,942
/04	Drug Enforcement Commission — Western Province	228,167,227
/05	Drug Enforcement Commission — Eastern Province	228,167,227
/06	Drug Enforcement Commission — Luapula Province	228,167,227
/07	Drug Enforcement Commission — North-Western Province	228,167,227
/08	Drug Enforcement Commission — Southern Province	251,075,942
/09	Drug Enforcement Commission — Central Province	228,167,227
/10	Drug Enforcement Commission — Copperbelt Province	451,717,047
17	Ministry of Foreign Affairs	
/01	Headquarters	10,695,547,731
/02	Mission Abroad — Lubumbashi	5,929,336,404
/03	Mission Abroad — Washington	12,838,625,798
/04	Mission Abroad — New York	12,381,017,077
/05	Mission Abroad — Lilongwe	4,475,076,799
/06	Mission Abroad — London	18,032,016,023
/07	Mission Abroad — Cairo	6,201,125,014
/08	Mission Abroad — Nairobi	5,750,714,498
/09	Mission Abroad — Dar-Es-Salaam	6,743,674,023
/10	Mission Abroad — Kinshasa	8,492,305,347
/11	Mission Abroad — Moscow	9,320,644,432
/12	Mission Abroad — Addis Ababa	9,824,734,787
/13	Mission Abroad — Gaborone	4,349,277,613
/15	Mission Abroad — Beijing	12,110,316,042
/18	Mission Abroad — Abuja	8,354,168,972
/20	Mission Abroad — Stockholm	12,263,184,608

No. of Head	Institution	Appropriation Amount
/23	Mission Abroad — New Delhi	7,134,712,386
/24	Mission Abroad — Maputo	4,616,085,565
/25	Mission Abroad — Tokyo	14,736,204,975
/26	Mission Abroad — Windhoek	4,827,494,989
/27	Mission Abroad — Brussels	15,446,796,998
/28	Mission Abroad — Luanda	9,348,615,240
/30	Mission Abroad — Harare	6,209,475,023
/31	Mission Abroad — Berlin	11,739,952,835
/32	Mission Abroad — Geneva	13,171,508,281
/33	Mission Abroad — Pretoria	7,987,712,641
/35	Mission Abroad — Ottawa	10,632,997,768
/36	Mission Abroad — Paris	10,251,954,465
/37	Mission Abroad — Rome	11,637,956,499
/39	Zambia Anti-Personnel Mine Action Center	1,129,345,740
/40	Development and International Organisations	3,009,544,547
/41	Protocol Department	2,202,361,582
/42	Political Affairs Department	2,999,540,230
/43	Mission Abroad — Brasilia	9,904,103,682
/45	Mission Abroad — Luena	5,423,816,375
/47	Mission Abroad — Accra	7,687,875,504
/48	Mission Abroad — Ankara	6,956,248,080
/49	Office of National Coordinator for the Great Lakes Region	1,047,113,410
/50	Mission Abroad — Kuala Lumpur	9,072,995,504
18	Judiciary	
/01	Headquarters	86,764,488,057
/02	Supreme Court	4,303,978,556
/03	High Court	4,802,257,534
/04	Subordinate Court	8,496,604,728
/05	Local Courts	8,692,073,085
/06	Small Claims Court	2,157,844,695
/07	Sheriff of Zambia	1,829,892,983
/08	Industrial Relations Court	4,339,115,253
/10	High Court — Copperbelt	3,860,663,379

No. of Head	Institution	Appropriation Amount
/11	Subordinate Courts — Copperbelt	6,961,147,078
/12	Local Courts — Copperbelt	11,846,794,989
/13	High Court — Central Province	3,846,381,004
/14	Subordinate Courts — Central Province	2,369,779,436
/15	Local Courts — Central Province	6,929,140,768
/16	High Court — Northern Province	3,562,759,140
/17	Subordinate Courts — Northern Province	3,470,952,475
/18	Local Courts — Northern Province	12,681,752,807
/19	High Court — Southern Province	1,066,960,458
/20	Subordinate Courts — Southern Province	6,021,075,114
/21	Local Courts — Southern Province	8,942,556,799
/22	High Court — Eastern Province	3,572,761,366
/23	Subordinate Courts — Eastern Province	5,315,628,436
/24	Local Courts — Eastern Province	9,488,233,417
/25	Subordinate Courts — Luapula Province	2,789,531,114
/26	Local Courts — Luapula Province	10,827,355,771
/27	Subordinate Court — North-Western Province	2,620,996,545
/28	Local Courts — North-Western Province	7,837,126,548
/29	High Court — Western Province	319,200,818
/30	Subordinate Court — Western Province	2,508,311,166
/31	Local Courts — Western Province	14,957,485,923
/32	High Court — North-Western Province	466,930,721
/33	High Court — Luapula Province	546,622,726
19	Disaster Management and Mitigation Unit	
/01	Headquarters	67,654,093,720
20	Loans and Investments — Local Government, Housing, Early Education and Environmental Protection	
/04	Physical Planning and Housing Department	11,113,600,000
/06	Infrastructure and Support Services	304,473,201,801
/09	Decentralisation Secretariat	21,975,723,199
21	Loans and Investments — Ministry of Finance	
/01	Loans and Investments — Ministry of Finance	5,583,967,892,951

No. of Head	Institution	Appropriation Amount
26	Ministry of Information, Broadcasting and Tourism	
/01	Headquarters	12,299,554,363
/02	Zambia News and Information Services	17,012,624,887
/03	Press and Planning	33,499,674,798
/04	Tourism Development Department	47,052,138,076
27	Public Service Management Division	
/01	Administration	483,044,292,700
/02	Recruitment and Placement	3,199,340,432
/03	Human Resources Information and Planning	4,966,294,872
/04	Human Resource Development	3,390,141,147
/05	Technical Services	26,502,619,828
/06	Pmec Support Services Department	12,892,617,932
29	Ministry of Local Government, Housing, Early Education and Environmental Protection	
/01	Human Resource and Administration	22,388,832,916
/03	Chalimbana Local Government Training School	4,827,879,261
/04	Physical Planning and Housing Department	3,534,844,702
/05	Local Government Administration Department	416,119,886,092
/06	Infrastructure and Support Services Department	20,471,049,728
/07	Government Valuation Department	4,434,195,472
/08	Environment Department	5,080,034,154
/09	Decentralisation Secretariat	3,745,504,045
/11	Planning and Information Department	7,563,948,503
31	Ministry of Justice	
/01	Headquarters	65,630,143,573
/02	Attorney General's Chambers	216,054,301,452
/03	Administrator General's Chambers	3,876,229,968
/08	Governance Department	9,579,901,086
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	42,812,424,980
/02	Planning and Information Department	25,698,639,997
/04	Industry Department	11,809,472,689
/05	Domestic Trade Department	3,379,000,575

No. of Head	Institution	Appropriation Amount
/06	Foreign Trade Department	6,507,992,126
34	Human Rights Commission	
/01	Headquarters	10,731,058,517
37	Ministry of Finance	
/01	Human Resources and Administration	381,655,398,709
/02	Budget Office	9,738,371,129
/04	Government Stores	6,115,442,868
/06	Centralized Computer Services Department	14,505,289,589
/07	Financial Management and Accounting Department	569,528,286,139
/08	Investment and Debt Management Department	9,189,007,214
/09	Central Statistical Office	61,697,850,861
/10	Internal Audit Department	9,414,053,182
/11	Economic Management Department	9,441,003,089
/12	National Planning Department	17,715,729,028
/13	Monitoring and Evaluation Department	9,536,271,061
/14	National Policy and Programme Implementation Department	10,039,184,562
44	Ministry of Labour, Youth and Sport	
/01	Headquarters	18,286,075,875
/02	Labour Department	4,554,933,368
/03	National Productivity Development Department	2,728,366,557
/04	Occupational Safety and Health Services Department	2,842,731,124
/05	Planning and Research Department	7,109,405,969
/06	Social Security Department	3,256,278,568
/08	Sports Department	17,856,040,491
/09	Youth Affairs Department	79,909,317,675
45	Ministry of Community Development, Mother and Child Health	
/01	Headquarters	11,093,033,923
/02	Social Welfare Department	79,810,105,800
/03	Community Development Department	50,597,820,475
/05	Planning and Information Department	14,028,179,566
/06	Department of Registrar for Non-Governmental Organisations	1,700,000,000

No. of Head	Institution	Appropriation Amount
46	Ministry of Health	
/01	Human Resource and Administration	392,568,415,905
/02	Directorate of Planning and Development	101,681,708,050
/06	Public Health and Research	19,527,404,226
/07	Clinical Care and Diagnostics Services	736,104,285,596
/08	Technical Support	4,165,495,396
/09	Mobile and Emergency Services	9,367,631,484
/10	Central Province	118,855,815,034
/11	Copperbelt Province	200,550,529,455
/12	Eastern Province	141,718,958,384
/13	Luapula Province	96,563,723,960
/14	Lusaka Province	172,268,815,075
/15	North-western Province	102,366,549,070
/16	Northern Province	139,979,703,999
/17	Southern Province	223,928,263,150
/18	Western Province	107,286,496,036
51	Ministry of Transport, Works, Supply and Communications	
/01	Headquarters	138,107,492,953
/02	Civil Aviation Department	43,321,361,090
/03	Meteorological Department	8,781,814,941
/04	Maritime and Inland Waterways Department	9,032,203,679
/05	Communication Department	9,033,144,882
/06	Human Resources and Administration Department	57,371,183,722
/07	Buildings Department	65,813,253,699
/08	Government Printing Department	17,067,245,647
/09	Office Equipment Maintenance Services Department	5,916,810,917
/10	Planning and Monitoring	5,892,491,169
77	Ministry of Defence	
/01	Headquarters	127,063,140,035
/02	Zambia Army	762,658,396,083
/03	Zambia Air Force	500,436,591,514
/04	Zambia National Service	303,415,403,626
/05	Defence Medical Services	6,646,354,267

No. of Head	Institution	Appropriation Amount
/06	Department of Defence Intelligence	9,074,931,968
/08	Land Development Services	3,834,463,154
/09	Research and Planning	79,869,417,000
78	Zambia Security Intelligence Services - Office of the President	
/01	Headquarters	313,402,179,141
80	Ministry of Education, Science and Vocational Training	
/01	Headquarters	738,831,380,648
/02	Human Resources and Administration	29,406,539,477
/03	Planning and Information Directorate	765,682,875,550
/04	Standards and Curriculum Directorate	56,123,846,373
/05	Teacher Education and Specialised Services Directorate	16,454,742,736
/06	Distance Education Directorate	6,848,718,580
/08	Regional Headquarters — Lusaka Province	6,552,419,274
/09	Basic Schools — Lusaka Province	185,754,245,314
/10	High Schools — Lusaka Province	68,593,143,122
/11	Teacher Training — Lusaka Province	9,988,751,050
/12	Regional Headquarters — Copperbelt Province	21,435,709,397
/13	Basic Schools — Copperbelt Province	394,897,568,362
/14	High Schools — Copperbelt Province	79,642,150,078
/15	Teacher Education — Copperbelt Province	23,717,296,675
/16	Regional Headquarters — Central Province	14,050,786,910
/17	Basic Schools — Central Province	276,401,010,743
/18	High Schools — Central Province	50,447,196,939
/19	Teacher Education — Central Province	11,379,012,322
/20	Regional Headquarters — Northern Province	15,654,167,060
/21	Basic Schools — Northern Province	416,331,068,927
/22	High Schools — Northern Province	65,111,522,024
/23	Teacher Education — Northern Province	6,633,813,880
/24	Regional Headquarters — Western Province	10,056,250,697
/25	Basic Schools — Western Province	207,849,408,374
/26	High Schools — Western Province	37,812,634,536

No. of Head	Institution	Appropriation Amount
/27	Teacher Education — Western Province	5,366,123,190
/28	Regional Headquarters — Eastern Province	12,380,601,493
/29	Basic Schools — Eastern Province	238,569,708,913
/30	High Schools — Eastern Province	63,404,531,960
/31	Teacher Education — Eastern Province	5,703,630,967
/32	Regional Headquarters — Luapula Province	11,272,531,129
/33	Basic Schools — Luapula Province	178,039,965,596
/34	High Schools — Luapula Province	58,396,809,466
/35	Teacher Education — Luapula Province	5,555,195,526
/36	Regional Headquarters — North-Western Province	9,481,997,277
/37	Basic Schools — North-Western Province	139,623,898,471
/38	High Schools — North-Western Province	58,971,602,450
/39	Teacher Education — North-Western Province	8,090,639,575
/40	Regional Headquarters — Southern Province	11,003,536,622
/41	Basic Schools — Southern Province	301,033,357,557
/42	High Schools — Southern Province	70,744,371,101
/43	Teacher Education — Southern Province	11,174,206,693
/44	Department of Vocational Education and Training	20,973,254,761
/45	Department of Science and Technology	8,544,408,482
/46	Department of Planning and Development	116,880,062,116
85	Ministry of Lands, Energy and Water Development	
/01	Human Resource and Administration	487,535,697,177
/02	Lands and Deeds Department	2,240,238,311
/03	Lands Department	3,899,848,692
/04	Survey Department	6,481,295,857
/05	Energy Department	47,876,251,102
/06	Water Affairs Department	54,179,674,594
/07	Planning and Information Department	29,136,494,342
87	Anti-Corruption Commission	
/01	Headquarters	60,162,453,812
89	Ministry of Agriculture and Livestock	
/01	Headquarters	15,501,392,042

No. of Head	Institution	Appropriation Amount
/02	Human Resources and Administration	13,520,466,496
/03	Policy and Planning Department	362,804,884,219
/04	Agriculture Department	34,535,782,255
/05	Zambia Agricultural Research Institute	10,414,406,338
/06	Veterinary Services Department	36,249,967,616
/07	Livestock Development Department	12,323,543,043
/08	Fisheries Department	6,786,594,421
/09	Agri-business and Marketing Department	803,377,299,746
/10	Co-operatives Department	4,772,751,573
/11	Seed Control and Certification Institute	5,903,585,441
/12	National Agriculture Information Services	5,098,337,673
/13	Agriculture Research Stations	2,873,926,875
/14	Fisheries Research Stations	6,885,477,890
/15	Veterinary and Livestock Development Research Stations	17,120,324,160
/16	Copperbelt Province — Provincial Agriculture Co-ordinating Office	23,159,711,234
/17	Copperbelt Province — District Agriculture Co-ordinating Office	8,795,116,924
/18	Central Province — Provincial Agriculture Co-ordinating Office	16,574,361,487
/19	Central Province — District Agriculture Co-ordinating Office	11,687,374,051
/20	Southern Province — Provincial Agriculture Co-ordinating Office	28,357,273,212
/21	Southern Province — District Agriculture Co-ordinating Office	16,832,181,254
/22	Northern Province — Provincial Agriculture Co-ordinating Office	24,424,597,755
/23	Northern Province — District Agriculture Co-ordinating Office	15,074,177,767
/24	Western Province — Provincial Agriculture Co-ordinating Office	15,601,724,489
/25	Western Province — District Agriculture Co-ordinating Office	7,944,641,336
/26	Eastern Province — Provincial Agriculture Co-ordinating Office	19,804,185,049
/27	Eastern Province — District Agriculture Co-ordinating Office	10,250,741,732
/28	North-Western Province — Provincial Agriculture Co-ordinating Office	16,538,398,053
/29	North-Western Province— District Agriculture Co-ordinating Office	8,449,178,227
/30	Luapula Province — Provincial Agriculture Co-ordinating Office	15,191,382,360
/31	Luapula Province — District Agriculture Co-ordinating Office	8,838,981,619

No. of Head	Institution	Appropriation Amount
/32	Lusaka Province — Provincial Agriculture Co-ordinating Office	14,323,891,167
/33	Lusaka Province — District Agriculture Co-ordinating Office	4,609,207,280
/34	Agricultural Training Institutions	30,711,820,536
90	Office of the President — Lusaka Province	
/01	Headquarters	7,294,627,687
/02	Zambia News and Information Services	785,288,927
/03	Rural Roads Department	10,818,111,654
/08	Roads Department	162,500,000
/09	Buildings Department	2,756,489,001
/16	Forestry Department	1,789,761,368
/18	Survey Department	681,683,860
/19	Water Affairs Department	1,664,350,946
/23	Labour and Factories Department	1,064,077,251
/24	Social Welfare Department	1,332,837,475
/25	Cultural Services Department	538,051,429
/40	Community Development Department	2,098,613,235
/41	Youth Development Department	582,078,213
/42	Resettlement Department	602,983,380
/43	Child Affairs Department	259,157,714
/44	Provincial Local Government Office	601,344,353
/46	Town and Country Planning Department	1,285,808,971
/48	Sports Department	419,214,197
/49	Provincial Planning Unit	676,782,535
/51	Provincial Accounting Unit	1,383,655,150
/52	District Administration	3,628,026,817
/53	Internal Audit Department	438,069,461
/55	Procurement And Supplies Unit	382,292,519
91	Office of the President — Copperbelt Province	
/01	Headquarters	7,750,844,253
/02	Zambia News and Information Services	1,303,330,077
/03	Rural Roads Department	10,836,538,489
/09	Buildings Department	3,718,849,518
/16	Forestry Department	2,325,028,844

No. of Head	Institution	Appropriation Amount
/17	Lands Department	472,654,939
/18	Survey Department	434,203,397
/19	Water Affairs Department	2,395,745,205
/23	Labour and Factories Department	1,428,919,831
/24	Social Welfare Department	1,558,494,530
/25	Cultural Services Department	669,036,459
/35	Civil Aviation Department	516,559,818
/36	Meteorological Department	533,821,842
/37	Road Traffic	402,953,482
/40	Community Development Department	3,491,494,253
/41	Youth Development Department	764,346,119
/42	Resettlement Department	1,206,253,119
/43	Child Affairs Department	203,605,687
/44	Provincial Local Government Office	473,780,773
/45	Factories Department	272,238,847
/46	Town and Country Planning Department	679,095,710
/47	Government Transport Control Unit	166,259,143
/48	Sports Department	280,696,292
/49	Provincial Planning Unit	1,247,755,138
/51	Provincial Accounting Unit	2,012,533,873
/52	District Administration	5,430,344,565
/53	Internal Audit Department	479,475,713
/54	Procurement and Supplies Unit	248,601,553
/55	Lands and Deeds Department	358,486,633
92	Office of the President — Central Province	
/01	Headquarters	9,707,501,744
/02	Zambia News and Information Services	682,819,876
/03	Rural Roads Department	10,555,773,462
/08	Roads Department	308,651,344
/09	Buildings Department	1,417,035,775
/16	Forestry Department	1,474,798,318
/17	Lands Department	508,788,056
/18	Survey Department	450,886,437

No. of Head	Institution	Appropriation Amount
/19	Water Affairs Department	1,167,640,499
/23	Labour Department	898,670,505
/24	Social Welfare Department	839,358,968
/25	Cultural Services Department	555,009,050
/35	Civil Aviation Department	45,014,426
/36	Meteorological Department	544,608,259
/37	Road Traffic	73,315,408
/40	Community Development Department	2,082,101,885
/41	Youth Development Department	513,754,784
/42	Resettlement Department	1,085,586,199
/43	Child Affairs Department	336,827,513
/44	Provincial Local Government Office	754,576,501
/45	Factories Department	335,116,010
/46	Physical Planning and Housing Department	675,884,871
/47	Government Transport Control Unit	60,000,000
/48	Sports Department	309,209,571
/49	Provincial Planning Unit	924,339,825
/51	Provincial Accounting Unit	1,977,746,865
/52	District Administration	4,087,018,465
/53	Internal Audit Department	529,997,148
/54	Procurement and Supplies Unit	345,031,348
93	Office of the President — Northern Province	
/01	Headquarters	8,649,737,275
/02	Zambia News and Information Services	1,132,647,323
/03	Rural Roads Department	10,883,688,966
/09	Buildings Department	3,552,495,485
/16	Forestry Department	1,788,680,291
/17	Lands Department	392,225,085
/18	Survey Department	384,745,477
/19	Water Affairs Department	1,976,570,702
/23	Labour and Factories Department	485,323,516
/24	Social Welfare Department	1,605,511,007
/25	Cultural Services Department	591,627,108

No. of Head	Institution	Appropriation Amount
/35	Civil Aviation Department	629,283,539
/36	Meteorological Department	403,309,281
/37	Road Traffic	67,639,251
/40	Community Development Department	4,171,540,485
/41	Youth Development Department	547,381,007
/42	Resettlement Department	483,355,111
/43	Child Affairs Department	438,984,585
/44	Provincial Local Government Office	988,928,706
/46	Town and Country Planning Department	904,925,431
/48	Sports Department	442,961,283
/49	Provincial Planning Unit	796,522,876
/51	Provincial Accounting Unit	1,331,011,359
/52	District Administration	10,697,134,233
/53	Internal Audit Department	393,388,688
/55	Procurement and Supplies Department	306,309,164
/56	Government Transport Control	218,923,000
94	Office of the President —Western Province	
/01	Headquarters	6,618,540,199
/02	Zambia News and Information Services	832,974,890
/07	Rural Roads Department	10,849,198,274
/09	Buildings Department	1,802,297,544
/16	Forestry Department	2,251,064,084
/17	Lands Department	333,467,859
/18	Survey Department	397,129,084
/19	Water Affairs Department	1,280,494,056
/23	Labour and Factories Department	372,399,266
/24	Social Welfare Department	1,033,778,967
/25	Cultural Services Department	468,577,304
/35	Civil Aviation Department	588,987,171
/36	Meteorological Department	929,077,000
/40	Community Development Department	2,935,216,167
/41	Youth Development Department	437,012,208
/42	Resettlement Department	1,027,842,358

No. of Head	Institution	Appropriation Amount
/43	Child Affairs Department	394,633,501
/44	Provincial Local Government Office	728,069,793
/46	Town and Country Planning Department	524,712,411
/47	Government Transport Control Unit	239,636,000
/48	Sports Department	464,411,350
/49	Provincial Planning Unit	1,325,077,296
/51	Provincial Accounting Unit	1,944,805,397
/52	District Administration	4,548,323,850
/53	Internal Audit Department	577,236,522
/54	Maritime and Inland Waterways —Department	200,411,810
/55	Procurement and Supplies Department	466,264,468
95	Office of the President — Eastern Province	
/01	Headquarters	6,542,393,350
/02	Zambia News and Information Services	896,726,395
/03	Rural Roads Department	10,984,929,156
/09	Buildings Department	2,658,012,069
/16	Forestry Department	1,996,499,223
/17	Lands Department	379,408,313
/18	Survey Department	505,345,551
/19	Water Affairs Department	2,903,903,037
/23	Labour and Factories Department	380,067,426
/24	Social Welfare Department	1,300,168,670
/25	Cultural Services Department	860,535,547
/35	Civil Aviation Department	500,306,670
/36	Meteorological Department	1,066,233,070
/40	Community Development Department	4,436,321,752
/41	Youth Development Department	674,341,653
/42	Resettlement Department	780,745,956
/43	Child Affairs Department	323,600,218
/44	Provincial Local Government Office	491,606,676
/46	Town and Country Planning Department	971,265,583
/47	Government Transport Control Unit	263,409,989
/48	Sports Department	457,810,166

No. of Head	Institution	Appropriation Amount
/49	Provincial Planning Unit	1,108,375,000
/51	Provincial Accounting Unit	2,413,648,499
/52	District Administration	4,617,681,859
/53	Internal Audit Department	351,628,209
/55	Procurement and Supplies Department	271,248,280
96	Office of the President — Luapula Province	
/01	Headquarters	8,777,619,453
/02	Zambia News and Information Services	1,125,183,568
/03	Rural Roads Unit	11,022,145,507
/09	Buildings Department	1,024,312,581
/16	Forestry Department	2,114,649,461
/17	Lands Department	502,033,869
/18	Survey Department	319,315,978
/19	Water Affairs Department	1,603,453,305
/23	Labour and Factories Department	470,578,406
/24	Social Welfare Department	797,530,841
/25	Cultural Services Department	624,465,130
/35	Civil Aviation Department	599,483,996
/36	Meteorological Department	425,220,696
/37	Road Traffic	115,481,182
/40	Community Development Department	2,759,341,208
/41	Youth Development Department	611,532,956
/42	Resettlement Department	970,645,183
/43	Child Affairs Department	367,621,733
/44	Provincial Local Government Office	728,103,872
/46	Town and Country Planning Department	989,693,295
/48	Sports Department	416,909,297
/49	Provincial Planning Unit	1,250,422,240
/51	Provincial Accounting Unit	1,849,267,335
/52	District Administration	2,426,065,833
/53	Internal Audit Department	475,545,809
/55	Procurement and Supplies Department	363,610,442

No. of Head	Institution	Appropriation Amount
97	Office of the President — North-Western Province	
/01	Headquarters	9,589,848,204
/02	Zambia News and Information Services	1,080,378,351
/03	Rural Roads Department	10,560,620,473
/09	Buildings Department	1,286,490,295
/16	Forestry Department	1,812,787,812
/17	Lands Department	267,994,628
/18	Survey Department	368,039,305
/19	Water Affairs Department	2,647,279,800
/23	Labour and Factories Department	383,033,093
/24	Social Welfare Department	829,716,373
/25	Cultural Services Department	597,012,241
/35	Civil Aviation Department	679,184,695
/36	Meteorological Department	508,699,481
/40	Community Development Department	1,374,569,057
/41	Youth Development Department	416,828,296
/42	Resettlement Department	1,415,246,022
/43	Child Affairs Department	382,891,067
/44	Provincial Local Government Office	512,623,489
/46	Physical Planning and Housing Department	1,086,845,221
/47	Government Transport Control Unit	109,513,208
/48	Sports Department	798,591,529
/49	Provincial Planning Unit	581,027,188
/51	Provincial Accounting Unit	1,602,891,014
/52	District Administration	5,061,508,748
/53	Internal Audit Department	406,739,507
/54	Procurement and Supplies Unit	334,540,817
98	Office of the President — Southern Province	
/01	Headquarters	20,349,837,409
/02	Zambia News and Information Services Department	1,932,104,262
/03	Rural Roads Department	11,133,544,160
/08	Roads Department	96,000,000
/09	Buildings Department	2,063,383,729

No. of Head	Institution	Appropriation Amount
/16	Forestry Department	3,273,522,127
/17	Lands Department	612,400,696
/18	Survey Department	857,141,912
/19	Water Affairs Department	2,143,256,198
/23	Labour and Factories Department	816,898,014
/24	Social Welfare Department	1,945,176,612
/25	Cultural Services Department	1,016,679,336
/36	Meteorological Department	911,414,630
/37	Road Traffic	135,000,000
/40	Community Development Department	2,911,019,432
/41	Youth Development Department	561,255,033
/42	Resettlement Department	1,892,490,976
/43	Child Affairs Department	735,038,895
/44	Provincial Local Government Office	919,036,778
/45	Factories Department	494,599,760
/46	Town and Country Planning Department	665,158,517
/48	Sports Department	513,616,416
/49	Provincial Planning Unit	1,572,775,057
/51	Provincial Accounting Unit	2,088,910,748
/52	District Administration	4,782,429,927
/54	Internal Audit Department	1,013,920,428
/55	Procurement and Supplies	487,975,313
99	Constitutional And Statutory Expenditure	
/01	Debt Service — External	1,416,820,292,566
/02	Debt Service — Internal	1,650,107,938,451
/04	Contingency	90,100,000,000
/05	Other	590,153,000,000
	GRAND TOTAL	27,698,281,929,834