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ZIMBABWE

ACT

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2019.

ENACTED by the Parliament and the President of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2019) Act, 2019.

2 Interpretation

In this Act—

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2019, submitted to and passed by the National Assembly;

“Retention Fund” means a Retention Fund referred to in section 18(1)(a) or (b) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009);

“Vote” means a vote appropriation for the year ending on the 31st December, 2019, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US\$6 492 910 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2019, not exceeding in aggregate the sum of six billion four hundred and ninety two million nine hundred and ten thousand United States dollars.

4 Retention Funds charged with US\$406,927,000

The Retention Funds are hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2019, not exceeding in aggregate the sum of four hundred and six million nine hundred and twenty seven thousand United States dollars.

5 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

6 Power of Minister of Finance and Economic Development to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 or 4 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 5 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 or 4 in respect of subhead F. Unallocated Reserve of Vote 5, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to subhead F. Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 5 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Sections 3 and 4)

EXPENDITURE TO BE DEFRAYED FROM CONSOLIDATED REVENUE FUND AND RETENTION FUND

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i>	Total
		Retention Funds	
	US\$	US\$	US\$
1 Office of the President and Cabinet			
<i>Sub-Vote I: Administration and General</i>	280,457,000		280,457,000
<i>Sub-Vote II: State Residences</i>	14,243,000		14,243,000
Vote Total	294,700,000		294,700,000
2 Parliament of Zimbabwe			
<i>Sub-Vote I: Administration and General</i>	24,694,000		24,694,000

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i>	Total
		Retention Funds	
	US\$	US\$	US\$
<i>Sub-Vote II: Parliament</i>	120,306,000		120,306,000
Vote Total	145,000,000		145,000,000
3 Public Service, Labour and Social Welfare			
<i>Programme I: Policy and Administration</i>	3,604,000		3,604,000
<i>Programme II: Labour Administration</i>	5,014,000		5,014,000
<i>Programme III: Social Welfare</i>	72,583,000	184,000	72,767,000
Vote Total	81,201,000	184,000	81,385,000
4 Defence and War Veterans			
<i>Sub-Vote I: Administration and General</i>	42,047,000		42,047,000
<i>Sub-Vote II: Zimbabwe National Army</i>	395,642,000		395,642,000
<i>Sub-Vote III: Airforce of Zimbabwe</i>	75,424,000		75,424,000
<i>Sub-Vote III: War Veterans</i>	33,826,000		33,826,000
Vote Total	546,939,000		546,939,000
5 Finance and Economic Development	272,554,000	2,447,000	275,001,000
6 Office of the Auditor-General	7,763,000		7,763,000
7 Industry and Commerce			
<i>Programme I: Policy and Administration</i>	37,162,000		37,162,000
<i>Programme II: Industrialisation</i>	4,528,000		4,528,000
<i>Programme III: Trade Promotion and Development</i>	3,626,000		3,626,000
<i>Programme IV: Consumer Protection and Quality Assurance</i>	1,739,000	243,000	1,982,000
Vote Total	47,055,000	243,000	47,298,000
8 Lands, Agriculture, Water, Climate and Rural Resettlement			
<i>Programme I: Policy and Management</i>	584,443,000	3,516,000	587,959,000
<i>Programme II: Agricultural Education</i>	5,914,000	4,021,000	9,935,000
<i>Programme III: Crop and Livestock Research & Technology Development</i>	32,365,000	8,253,000	40,618,000
<i>Programme IV: Crop & Livestock Production, Extension & Advisory Services</i>	43,089,000	985,000	44,074,000
<i>Programme V: Agricultural Engineering and Farm Infrastructure Development</i>	48,977,000	1,555,000	50,532,000
<i>Programme VI :Animal Production, Health, Extension and Advisory Services</i>	46,977,000	7,909,000	54,886,000
<i>Programme VII: Land Resettlement & Security of Tenure</i>	55,373,000	3,838,000	59,211,000
<i>Programme VIII: Land Survey and Mapping</i>	8,271,000	1,177,000	9,448,000
<i>Programme IX: Integrated Water Resources Management</i>	153,860,000		153,860,000

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i>	Total
		Retention Funds	
	US\$	US\$	US\$
<i>Programme X: Weather, Climate & Seismolog Services</i>	10,029,000		10,029,000
Vote Total	989,298,000	31,254,000	1,020,552,000
9 Mines and Mining Development			
<i>Sub-Vote I: Administration and General</i>	10,947,000	8,693,000	19,640,000
<i>Sub-Vote II: Mining Engineering</i>	3,151,000	307,000	3,458,000
<i>Sub-Vote III: Geological Survey</i>	527,000	423,000	950,000
<i>Sub-Vote IV: Metallurgy</i>	820,000	424,000	1,244,000
Vote Total	15,445,000	9,847,000	25,292,000
10 Environment, Tourism and Hospitality Industry	38,136,000	262,000	38,398,000
11 Transport and Infrastructural Development			
<i>Programme I: Policy and Management</i>	19,752,000	810,000	20,562,000
<i>Programme II: Road Infrastructure and Transportation</i>	367,919,000	36,476,000	404,395,000
<i>Programme III: Rail and Aviation Infrastructure Development & Services</i>	10,154,000	80,000	10,234,000
<i>Programme IV: Inland Waters Infrastructure and Transportation</i>	1,357,000	601,000	1,958,000
Vote Total	399,182,000	37,967,000	437,149,000
12 Foreign Affairs and International Trade			
<i>Sub-Vote I: Administration and General</i>	10,768,000		10,768,000
<i>Sub-Vote II: Diplomatic Missions</i>	45,322,000		45,322,000
Vote Total	56,090,000		56,090,000
13 Local Government, Public Works and National Housing			
<i>Programme I: Policy and Administration</i>	7,408,000	640,000	8,048,000
<i>Programme II: Spatial Planning</i>	3,533,000		3,533,000
<i>Programme III: Local Governance</i>	73,406,000		73,406,000
<i>Programme IV: Construction, Maintenance, and Management of Public Buildings</i>	83,054,000	400,000	83,454,000
<i>Programme V: National Housing Delivery</i>	10,130,000	9,111,000	19,241,000
<i>Programme VI: Disaster Management</i>	2,355,000		2,355,000
Vote Total	179,886,000	10,151,000	190,037,000
14 Health and Child Care			
<i>Programme I: Policy and Administration</i>	20,178,000		20,178,000
<i>Programme II: Public Health</i>	34,137,000	663,000	34,800,000
<i>Programme III: Primary Health Care and Hospital Care</i>	640,152,000	60,707,000	700,859,000

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i>	Total
		Retention Funds	
	US\$	US\$	US\$
Vote Total	694,467,000	61,370,000	755,837,000
15 Primary and Secondary Education			
<i>Programme I: Policy and Administration</i>	23,155,000		23,155,000
<i>Programme II: Education, Research, Innovation and development</i>	7,927,000	61,000	7,988,000
<i>Programme III: Infant Education</i>	301,561,000		301,561,000
<i>Programme IV: Junior Education</i>	415,531,000	9,132,000	424,663,000
<i>Programme V: Secondary Education</i>	377,869,000	21,166,000	399,035,000
<i>Programme VI: Learner Support Services</i>	6,279,000		6,279,000
Vote Total	1,132,322,000	30,359,000	1,162,681,000
16 Higher and Tertiary Education, Science and Technology Development			
<i>Programme I: Policy and Administration</i>	3,192,000		3,192,000
<i>Programme II: Skills Training and Development</i>	341,280,000	43,738,000	385,018,000
<i>Programme III: STEM for Industrialisation and Modernisation</i>	36,370,000		36,370,000
Vote Total	380,842,000	43,738,000	424,580,000
17 Women Affairs, Community, Small and Medium Enterprises Development			
<i>Programme I: Policy and Administration</i>	12,101,000		12,101,000
<i>Programme II: Women Empowerment, Gender Mainstreaming and Community Development</i>	17,673,000	220,000	17,893,000
<i>Programme III: Small and Medium Enterprise & Cooperative Development</i>	14,997,000	53,000	15,050,000
Vote Total	44,771,000	273,000	45,044,000
18 Home Affairs and Cultural Heritage			
<i>Sub-Vote I: Administration and General</i>	10,307,000		10,307,000
<i>Sub-Vote II: Immigration Control</i>	14,577,000	4,200,000	18,777,000
<i>Sub-Vote III: Registrar General</i>	17,160,000	30,289,000	47,449,000
<i>Sub-Vote IV: Zimbabwe Republic Police</i>	473,126,000	800,000	473,926,000
<i>Sub-Vote V: National Archives</i>	2,652,000	50,000	2,702,000
Vote Total	517,822,000	35,339,000	553,161,000
19 Justice, Legal and Parliamentary Affairs			
<i>Programme I: Policy and Administration</i>	17,093,000	330,000	17,423,000
<i>Programme II: Access to Legal Services</i>	3,675,000	660,000	4,335,000
<i>Programme III: Incarceration and Rehabilitation of Offenders</i>	134,106,000	443,000	134,549,000
<i>Programme IV: Registration of Proprietary Rights</i>	734,000	1,150,000	1,884,000
Vote Total	155,608,000	2,583,000	158,191,000

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i>	Total
		Retention Funds	
	US\$	US\$	US\$
20 Information, Publicity and Broadcasting Services	45,192,000		45,192,000
21 Youth, Sports, Arts and Recreation			
<i>Programme I: Policy and Administration</i>	15,793,000		15,793,000
<i>Programme II: Youth Development and Employment Creation</i>	3,285,000	3,168,000	6,453,000
<i>Programme III: Vocational Training and Youth Services</i>	19,510,000		19,510,000
<i>Programme IV: Sports and Recreation Promotion and Development</i>	10,084,000		10,084,000
<i>Programme IV: Arts and Culture Promotion and Development</i>	4,823,000		4,823,000
Vote Total	53,495,000	3,168,000	56,663,000
22 Energy and Power Development	16,011,000	108,723,000	124,734,000
23 Information Communication Technology and Courier Services			
<i>Sub-Vote I: Administration and General</i>	4,574,000		4,574,000
<i>Sub-Vote II: Central Computing Services</i>	13,338,000		13,338,000
Vote Total	17,912,000		17,912,000
24 Judicial Services Commission	27,638,000	16,700,000	44,338,000
25 Public Service Commission			
<i>Sub-Vote I: Administration and General</i>	266,652,000	1,648,000	268,300,000
<i>Sub-Vote II: Pensions</i>	2,750,000	2,861,000	5,611,000
<i>Sub-Vote III: Salary Services Bureau</i>	3,921,000	6,550,000	10,471,000
<i>Sub-Vote IV: Uniformed Forces Service Commission</i>	200,000		200,000
<i>Sub-Vote V: Training Centres</i>	5,755,000	1,260,000	7,015,000
Vote Total	279,278,000	12,319,000	291,597,000
26 Council of Chiefs	5,202,000		5,202,000
27 Human Rights Commission	3,335,000		3,335,000
28 National Peace and Reconciliation Commission	2,463,000		2,463,000
29 National Prosecuting Authority	8,089,000		8,089,000
30 Zimbabwe Anti-Corruption Commission	6,403,000		6,403,000
31 Zimbabwe Electoral Commission	14,321,000		14,321,000
32 Zimbabwe Gender Commission	2,000,000		2,000,000
33 Zimbabwe Land Commission	10,490,000		10,490,000
34 Zimbabwe Media Commission	2,000,000		2,000,000
TOTAL	6,492,910,000	406,927,000	6,899,837,000